

S T A T E O F N E W Y O R K

S. 6404--D

A. 9004--D

S E N A T E - A S S E M B L Y

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12654-09-6

1 and are appropriated in accordance with the provisions of section 93 of
2 the state finance law.

3 b) Any amounts specified in this chapter for advances for capital
4 projects, or so much thereof as shall be necessary to accomplish the
5 purpose of the appropriations, are appropriated by comprehensive
6 construction programs (hereinafter referred to by the abbreviation CCP),
7 purposes and projects designated by the appropriations as advances from
8 the capital projects fund in accordance with the provisions of sections
9 40-a and 93 of the state finance law, and are authorized to be paid as
10 hereinafter provided as an advance for a share, part or whole of the
11 cost for such programs, purposes and projects hereinafter specified.

12 c) The several amounts specified in this chapter as capital projects -
13 reappropriations, or so much thereof as shall be sufficient to accom-
14 plish the purpose of the appropriations, as appropriated by comprehen-
15 sive construction programs (hereinafter referred to by the abbreviation
16 CCP), purposes, and projects, being the undisbursed and/or unexpended
17 balances of the prior year's appropriations, are reappropriated and
18 unless otherwise amended or repealed in part or total in this chapter
19 shall continue to be available for the same purposes as the prior appro-
20 priations or as otherwise amended for the fiscal year beginning April 1,
21 2016.

22 The capital projects reappropriations contained in this chapter may be
23 amended by repealing the items set forth in brackets and by adding ther-
24 eto the underscored material. Certain reappropriations in this chapter
25 are shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [] for deletions and underscores
29 for additions, the purpose, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with section 25 of the state finance law,
33 the year, chapter and section of the last act reappropriating a former
34 original appropriation or any part thereof is, unless otherwise indi-
35 cated, chapter 54, section 1, of the laws of 2015.

36 d) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 e) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2016 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ...	500,000	..... (re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ...	500,000	..... (re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ...	500,000	..... (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	10,500,000	5,136,000
6	-----	-----
7 All Funds	10,500,000	5,136,000
8	=====	=====

9 NEW YORK WORKS (CCP)	2,500,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For services and expenses related to New
 15 York Works Infrastructure projects for
 16 alterations, rehabilitation and improve-
 17 ments at the state fair, including
 18 personal service and the payment of
 19 liabilities incurred prior to April 1,
 20 2016. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency or
 23 public authority (60NY1603) 2,500,000

24 STATE FAIR (CCP)	3,000,000
25	-----

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Preservation of Facilities Purpose

29 For payment of the costs including personal
 30 services, nonpersonal services, fringe
 31 benefits and indirect costs, of alter-
 32 ations, rehabilitation and improvements
 33 including preventive maintenance, replace-
 34 ment, refurbishment and energy conserva-
 35 tion of various facilities, including the
 36 payment of liabilities incurred prior to
 37 April 1, 2016 (60MN1603) 1,000,000

38 Capital Projects Funds - Other
 39 Miscellaneous Capital Projects Fund
 40 Preservation of Facilities Purpose

41 For payment of the costs including personal
 42 services, nonpersonal services, fringe

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2016-17

1	benefits and indirect costs, of alter-	
2	ations, rehabilitation and improvements	
3	including preventive maintenance, replace-	
4	ment, refurbishment and energy conserva-	
5	tion of various facilities, including the	
6	payment of liabilities incurred prior to	
7	April 1, 2016 (60RI1603)	2,000,000
8	NEW FACILITIES PURPOSE (CCP)	5,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	New Facilities Purpose	
13	For payment to agricultural or horticultural	
14	corporations and county extension service	
15	associations that are eligible to receive	
16	premium reimbursement pursuant to section	
17	286 of the agriculture and markets law for	
18	the costs of construction, renovation,	
19	alteration, rehabilitation, improvements,	
20	installation, acquisition, repair or	
21	replacement of fairground buildings,	
22	equipment or permanent or temporary facil-	
23	ities used to house or promote agricul-	
24	ture, excluding parking facilities and	
25	signage, to be allocated by the commis-	
26	sioner in amounts not to exceed \$200,000	
27	to such eligible agricultural and horti-	
28	cultural corporations or county extension	
29	services on a non-competitive basis until	
30	such funds are exhausted (60LF1603)	5,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund
 4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 6 section 1, of the laws of 2012:
 7 For building and equipping the Finger Lakes Community College viticul-
 8 ture center in Geneva, and building renovations and equipment in
 9 support of food processing and viticulture educational technologies
 10 at the New York State Agricultural Experiment Station in Geneva
 11 (60010809) ... 8,000,000 (re. \$513,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 13 section 3, of the laws of 2006:
 14 For services and expenses related to the construction of the Cornell
 15 Equine Drug Testing laboratory (60020607)
 16 2,000,000 (re. \$198,000)
 17 For services and expenses related to the Fredonia Vineyard Laboratory
 18 (60030607) ... 2,000,000 (re. \$28,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 20 108, section 5, of the laws of 2006:
 21 For services and expenses related to the construction of the New York
 22 State department of agriculture and markets food laboratory, includ-
 23 ing but not limited to the cost of property acquisition, studies,
 24 appraisals, surveys, testing, environmental impact statements and
 25 for design and construction management services (60010607)
 26 40,000,000 (re. \$166,000)

27 NEW YORK WORKS (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2015:
 32 For services and expenses related to New York Works Infrastructure
 33 projects for alterations, rehabilitation and improvements at the
 34 state fair, including personal service and the payment of liabil-
 35 ities incurred prior to April 1, 2015. All or a portion of the funds
 36 appropriated hereby may be suballocated or transferred to any
 37 department, agency or public authority (60NY1503)
 38 2,500,000 (re. \$1,592,000)

39 By chapter 54, section 1, of the laws of 2014:
 40 For services and expenses related to New York Works Infrastructure
 41 projects for alterations, rehabilitation and improvements at the
 42 state fair, including personal service and the payment of liabil-
 43 ities incurred prior to April 1, 2014. All or a portion of the funds
 44 appropriated hereby may be suballocated or transferred to any

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department, agency or public authority (60NY1403)
2 2,500,000 (re. \$34,000)

3 STATE FAIR (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2015:
8 For payment of the costs including personal services, nonpersonal
9 services, fringe benefits and indirect costs, of alterations, reha-
10 bilitation and improvements including preventive maintenance,
11 replacement, refurbishment and energy conservation of various facil-
12 ities, including the payment of liabilities incurred prior to April
13 1, 2015 (60MN1503) ... 1,000,000 (re. \$544,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For payment of the costs including personal services, nonpersonal
16 services, fringe benefits and indirect costs, of alterations, reha-
17 bilitation and improvements including preventive maintenance,
18 replacement, refurbishment and energy conservation of various facil-
19 ities, including the payment of liabilities incurred prior to April
20 1, 2014 (60MN1403) ... 1,000,000 (re. \$60,000)

21 Capital Projects Funds - Other
22 Miscellaneous Capital Projects Fund
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:
25 For payment of the costs including personal services, nonpersonal
26 services, fringe benefits and indirect costs, of alterations, reha-
27 bilitation and improvements including preventive maintenance,
28 replacement, refurbishment and energy conservation of various facil-
29 ities, including the payment of liabilities incurred prior to April
30 1, 2015 (60RI1503) ... 2,000,000 (re. \$2,000,000)

31 By chapter 54, section 1, of the laws of 2014:
32 For payment of the costs including personal services, nonpersonal
33 services, fringe benefits and indirect costs, of alterations, reha-
34 bilitation and improvements including preventive maintenance,
35 replacement, refurbishment and energy conservation of various facil-
36 ities, including the payment of liabilities incurred prior to April
37 1, 2014 (60RI1403) ... 2,000,000 (re. \$2,000,000)

38 By chapter 54, section 1, of the laws of 2013:
39 For payment of the costs including personal services, nonpersonal
40 services, fringe benefits and indirect costs, of alterations, reha-
41 bilitation and improvements including preventive maintenance,
42 replacement, refurbishment and energy conservation of various facil-
43 ities, including the payment of liabilities incurred prior to April
44 1, 2013 (60RI1303) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:

2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the costs including personal services, nonpersonal
10 services, fringe benefits and indirect costs, of alterations, reha-
11 bilitation and improvements including preventive maintenance,
12 replacement, refurbishment and energy conservation of various facil-
13 ities, including the payment of liabilities incurred prior to April
14 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	6,000,000	0
6	-----	-----
7 All Funds	6,000,000	0
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 6,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (OS011608) 6,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	310,000,000	492,966,000
6	-----	-----
7 All Funds	310,000,000	492,966,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Administration Purpose

14 For the preparation and review of plans,
 15 specifications, estimates, studies, plant
 16 evaluations, inspections, appraisals and
 17 surveys, and legal claims relating to
 18 existing or proposed facilities of the
 19 department of corrections and community
 20 supervision, and payment of personal
 21 service and nonpersonal service, including
 22 fringe benefits, related to the adminis-
 23 tration and security of capital projects
 24 provided by the department of corrections
 25 and community supervision for new and
 26 reappropriated projects (10501650) 17,000,000

27 Capital Projects Funds - Other
 28 Correctional Facilities Capital Improvement Fund
 29 Environmental Protection or Improvements Purpose

30 Alterations and improvements, including
 31 related departmental administrative costs,
 32 for environmental protection or improve-
 33 ments including liabilities incurred prior
 34 to April 1, 2016 (10061606) 62,000,000

35 Capital Projects Funds - Other
 36 Correctional Facilities Capital Improvement Fund
 37 Health and Safety Purpose

38 Alterations and improvements, including
 39 related departmental administrative costs,
 40 for health and safety including liabil-
 41 ities incurred prior to April 1, 2016
 42 (10011601) 23,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
2 Correctional Facilities Capital Improvement Fund
3 Preservation of Facilities Purpose

4 Alterations and improvements, including
5 related departmental administrative costs,
6 for the preservation of facilities includ-
7 ing liabilities incurred prior to April 1,
8 2016 (10031603) 92,000,000

9 For preventive maintenance on state facili-
10 ties including personal services, non-per-
11 sonal services, fringe benefits and the
12 contractual services provided by private
13 firms, including the payment of liabil-
14 ities incurred prior to April 1, 2016
15 (10051603) 32,000,000

16 Alterations and improvements, including
17 related departmental administrative costs,
18 for preventative maintenance that will
19 prolong the useful life of assets includ-
20 ing liabilities incurred prior to April 1,
21 2016 (10M31603) 15,000,000

22 Capital Projects Funds - Other
23 Correctional Facilities Capital Improvement Fund
24 Program Improvement or Program Change Purpose

25 Alterations and improvements, including
26 related departmental administrative costs,
27 for program improvement or program change
28 including liabilities incurred prior to
29 April 1, 2016 (10081608) 69,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the preparation and review of plans, specifications, estimates,
7 studies, plant evaluations, inspections, appraisals and surveys, and
8 legal claims relating to existing or proposed facilities of the
9 department of corrections and community supervision, and payment of
10 personal service and nonpersonal service, including fringe benefits,
11 related to the administration and security of capital projects
12 provided by the department of corrections and community supervision
13 for new and reappropriated projects (10501550)
14 15,000,000 (re. \$15,000,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For the preparation and review of plans, specifications, estimates,
17 studies, plant evaluations, inspections, appraisals and surveys, and
18 legal claims relating to existing or proposed facilities of the
19 department of corrections and community supervision, and payment of
20 personal service and nonpersonal service, including fringe benefits,
21 related to the administration and security of capital projects
22 provided by the department of corrections and community supervision
23 for new and reappropriated projects (10501450)
24 15,000,000 (re. \$2,170,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of correctional services, and payment of personal service
30 and nonpersonal service, including fringe benefits, related to the
31 administration and security of capital projects provided by the
32 department of correctional services for new and reappropriated
33 projects (10501350) ... 15,000,000 (re. \$1,300,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For the preparation and review of plans, specifications, estimates,
36 studies, plant evaluations, inspections, appraisals and surveys, and
37 legal claims relating to existing or proposed facilities of the
38 department of correctional services, and payment of personal service
39 and nonpersonal service, including fringe benefits, related to the
40 administration and security of capital projects provided by the
41 department of correctional services for new and reappropriated
42 projects (10501250) ... 15,000,000 (re. \$4,000,000)

43 By chapter 50, section 1, of the laws of 2009:

44 For the preparation and review of plans, specifications, estimates,
45 studies, plant evaluations, inspections, appraisals and surveys, and
46 legal claims relating to existing or proposed facilities of the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department of correctional services, and payment of personal service
2 and nonpersonal service, including fringe benefits, related to the
3 administration and security of capital projects provided by the
4 department of correctional services for new and reappropriated
5 projects (10500950) ... 15,000,000 (re. \$250,000)

6 Capital Projects Funds - Other
7 Correctional Facilities Capital Improvement Fund
8 Environmental Protection or Improvements Purpose

9 By chapter 54, section 1, of the laws of 2013:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for environmental protection or improvements includ-
12 ing liabilities incurred prior to April 1, 2013 (10061306)
13 28,000,000 (re. \$22,901,000)

14 By chapter 54, section 1, of the laws of 2012:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for environmental protection or improvements includ-
17 ing liabilities incurred prior to April 1, 2012 (10061206)
18 24,000,000 (re. \$9,831,000)

19 By chapter 54, section 1, of the laws of 2011:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for environmental protection or improvements includ-
22 ing liabilities incurred prior to April 1, 2011 (10061106)
23 24,000,000 (re. \$4,361,000)

24 By chapter 50, section 1, of the laws of 2010:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for environmental protection or improvements includ-
27 ing liabilities incurred prior to April 1, 2010 (10061006)
28 24,000,000 (re. \$301,000)

29 By chapter 50, section 1, of the laws of 2009:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for environmental protection or improvements includ-
32 ing liabilities incurred prior to April 1, 2009 (10060906)
33 19,000,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2008:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for environmental protection or improvements includ-
37 ing liabilities incurred prior to April 1, 2008 (10060806)
38 25,000,000 (re. \$49,000)

39 By chapter 50, section 1, of the laws of 2007:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for environmental protection or improvements includ-
42 ing liabilities incurred prior to April 1, 2007 (10060706)
43 16,000,000 (re. \$134,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2006:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2006 (10060606)
5 14,000,000 (re. \$7,000)

6 Capital Projects Funds - Other
7 Correctional Facilities Capital Improvement Fund
8 Facilities for the Physically Disabled Purpose

9 By chapter 54, section 1, of the laws of 2000:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, of facilities for the physically disabled including
12 liabilities incurred prior to April 1, 2000 (10A40004)
13 2,000,000 (re. \$124,000)

14 Capital Projects Funds - Other
15 Correctional Facilities Capital Improvement Fund
16 Health and Safety Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for health and safety including liabilities incurred
20 prior to April 1, 2013 (10011301)
21 22,000,000 (re. \$22,000,000)

22 By chapter 54, section 1, of the laws of 2012:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for health and safety including liabilities incurred
25 prior to April 1, 2012 (10011201)
26 36,000,000 (re. \$20,346,000)

27 By chapter 54, section 1, of the laws of 2011:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for health and safety including liabilities incurred
30 prior to April 1, 2011 (10011101) ... 16,000,000 .. (re. \$1,874,000)

31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$173,000)

35 By chapter 50, section 1, of the laws of 2009:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for health and safety including liabilities incurred
38 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$790,000)

39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$5,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for health and safety including liabilities incurred
 4 prior to April 1, 2007 (10010701) ... 20,000,000 (re. \$30,000)

5 By chapter 50, section 1, of the laws of 2006:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for health and safety including liabilities incurred
 8 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$346,000)

9 By chapter 50, section 1, of the laws of 2005:
 10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for health and safety including liabilities incurred
 12 prior to April 1, 2005 (10010501) ... 30,000,000 (re. \$11,000)

13 By chapter 50, section 1, of the laws of 2004:
 14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for health and safety including liabilities incurred
 16 prior to April 1, 2004 (10010401)
 17 30,000,000 (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2003:
 19 Alterations and improvements, including related departmental adminis-
 20 trative costs, for health and safety including liabilities incurred
 21 prior to April 1, 2003 (10010301)
 22 30,000,000 (re. \$20,000)

23 Capital Projects Funds - Other
 24 Correctional Facilities Capital Improvement Fund
 25 Medical Facilities Purpose

26 By chapter 54, section 1, of the laws of 2000:
 27 For the cost of studies, site acquisitions, planning, design,
 28 construction, reconstruction, renovation, and equipment related to
 29 the development of medical facilities, departmental administrative
 30 costs including liabilities incurred prior to April 1, 2000
 31 (10M200MC) ... 15,000,000 (re. \$1,248,000)

32 Capital Projects Funds - Other
 33 Correctional Facilities Capital Improvement Fund
 34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for the preservation of facilities including liabil-
 38 ities incurred prior to April 1, 2013 (10031303)
 39 186,000,000 (re. \$165,213,000)

40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for preventative maintenance that will prolong the
 42 useful life of assets including liabilities incurred prior to April
 43 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2012 (10031203)
5 174,000,000 (re. \$66,395,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2012 (10M31203) ... 15,000,000 (re. \$8,544,000)

10 By chapter 54, section 1, of the laws of 2011:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for the preservation of facilities including liabil-
13 ities incurred prior to April 1, 2011 (10031103)
14 174,000,000 (re. \$31,109,000)
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for preventative maintenance that will prolong the
17 useful life of assets including liabilities incurred prior to April
18 1, 2011 (10M31103) ... 15,000,000 (re. \$3,763,000)

19 By chapter 50, section 1, of the laws of 2010:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2010 (10031003)
23 174,000,000 (re. \$10,730,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2010 (10M31003) ... 15,000,000 (re. \$1,666,000)

28 By chapter 50, section 1, of the laws of 2009:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2009 (10030903)
32 165,000,000 (re. \$6,021,000)
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for preventative maintenance that will prolong the
35 useful life of assets including liabilities incurred prior to April
36 1, 2009 (10M30903) ... 15,000,000 (re. \$384,000)

37 By chapter 50, section 1, of the laws of 2008:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for the preservation of facilities including liabil-
40 ities incurred prior to April 1, 2008 (10030803)
41 170,000,000 (re. \$4,113,000)
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for preventative maintenance that will prolong the
44 useful life of assets including liabilities incurred prior to April
45 1, 2008 (10M30803) ... 15,000,000 (re. \$193,000)

46 By chapter 50, section 1, of the laws of 2007:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for the preservation of facilities including liabil-
 3 ities incurred prior to April 1, 2007 (10030703)
 4 147,000,000 (re. \$1,400,000)
 5 Alterations and improvements, including related departmental adminis-
 6 trative costs, for preventative maintenance that will prolong the
 7 useful life of assets including liabilities incurred prior to April
 8 1, 2007 (10M30703) ... 15,000,000 (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2006:
 10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for the preservation of facilities including liabil-
 12 ities incurred prior to April 1, 2006 (10030603)
 13 137,000,000 (re. \$1,029,000)
 14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for preventative maintenance that will prolong the
 16 useful life of assets including liabilities incurred prior to April
 17 1, 2006 (10M30603) ... 15,000,000 (re. \$51,000)
 18 For services and expenses associated with improvements and rehabili-
 19 tation of the department of correctional services employee housing
 20 units at locations including but not limited to Great Meadow in
 21 Washington County, and the Willard Drug Treatment Campus in Seneca
 22 County, pursuant to a plan developed by the commissioner of the
 23 department of correctional services and submitted to the chair of
 24 the senate finance committee and the chair of the assembly ways and
 25 means committee (10EH0603) ... 1,300,000 (re. \$349,000)

26 By chapter 50, section 1, of the laws of 2005:
 27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for the preservation of facilities including liabil-
 29 ities incurred prior to April 1, 2005 (10030503)
 30 95,000,000 (re. \$667,000)
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for preventative maintenance that will prolong the
 33 useful life of assets including liabilities incurred prior to April
 34 1, 2005 (10M30503) ... 15,000,000 (re. \$5,000)

35 By chapter 50, section 1, of the laws of 2004:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for the preservation of facilities including liabil-
 38 ities incurred prior to April 1, 2004 (10030403)
 39 95,000,000 (re. \$301,000)

40 By chapter 50, section 1, of the laws of 2003:
 41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for the preservation of facilities including liabil-
 43 ities incurred prior to April 1, 2003 (10030303)
 44 95,000,000 (re. \$100,000)

45 Capital Projects Funds - Other
 46 Correctional Facilities Capital Improvement Fund
 47 Program Improvement or Program Change Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2013 (10081308)
5 46,000,000 (re. \$42,214,000)

6 By chapter 54, section 1, of the laws of 2012:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2012 (10081208)
10 56,000,000 (re. \$15,033,000)

11 By chapter 54, section 1, of the laws of 2011:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2011 (10081108)
15 76,000,000 (re. \$4,140,000)

16 By chapter 50, section 1, of the laws of 2010:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2010 (10081008)
20 76,000,000 (re. \$9,506,000)

21 By chapter 50, section 1, of the laws of 2009:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for program improvement or program change including
24 liabilities incurred prior to April 1, 2009 (10080908)
25 90,000,000 (re. \$4,646,000)

26 By chapter 50, section 1, of the laws of 2008:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2008 (10080808)
30 85,000,000 (re. \$1,845,000)

31 By chapter 50, section 1, of the laws of 2007:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2007 (10080708)
35 87,000,000 (re. \$771,000)

36 By chapter 50, section 1, of the laws of 2006:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 2006 (10080608)
40 44,000,000 (re. \$367,000)

41 By chapter 50, section 1, of the laws of 2005:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 liabilities incurred prior to April 1, 2005 (10080508)
2 40,000,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2004:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for program improvement or program change including
6 liabilities incurred prior to April 1, 2004 (10080408)
7 40,000,000 (re. \$30,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	22,400,000	4,131,912,000
6	-----	-----
7 All Funds	22,400,000	4,131,912,000
8	=====	=====

9 ADMINISTRATION (CCP) 3,400,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion subject to a plan developed by the
 17 education department and approved by the
 18 director of the budget (11021603) 3,400,000

19 LIBRARY CONSTRUCTION (CCP) 19,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Program Improvement/Change Purpose

24 For total approved project costs pursuant to
 25 section 273-a of the education law, for
 26 approved projects, excluding feasibility
 27 studies, plans or similar activities, for
 28 the acquisition of vacant land and the
 29 acquisition, construction, renovation or
 30 rehabilitation, including leasehold
 31 improvements, of buildings of public
 32 libraries and library systems chartered by
 33 the regents of the state of New York or
 34 established by an act of the legislature,
 35 subject to distribution provisions in
 36 subdivision 5 of section 273-a of the
 37 education law on and upon approval by the
 38 commissioner (11011608) 14,000,000

39 For additional total approved project costs
 40 pursuant to section 273-a of the education
 41 law, for approved projects, excluding
 42 feasibility studies, plans or similar
 43 activities, for the acquisition of vacant
 44 land and the acquisition, construction,

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2016-17

1 renovation or rehabilitation, including
2 leasehold improvements, of buildings of
3 public libraries and library systems char-
4 tered by the regents of the state of New
5 York or established by an act of the
6 legislature, subject to distribution
7 provisions in subdivision 5 of section
8 273-a of the education law on and upon
9 approval by the commissioner 5,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For various minor rehabilitation projects to keep facilities in a safe

7 operating condition subject to a plan developed by the education

8 department and approved by the director of the budget (11021503) ...

9 3,400,000 (re. \$3,227,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For various minor rehabilitation projects to keep facilities in a safe

12 operating condition subject to a plan developed by the education

13 department and approved by the director of the budget (11021403) ...

14 3,400,000 (re. \$2,371,000)

15 By chapter 54, section 1, of the laws of 2013:

16 For various minor rehabilitation projects to keep facilities in a safe

17 operating condition, including but not limited to fire alarm system

18 and security system upgrades at the School for the Blind at Batavia,

19 subject to a plan developed by the education department and approved

20 by the director of the budget (11021303)

21 3,400,000 (re. \$2,754,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For various minor rehabilitation projects to keep facilities in a safe

24 operating condition subject to a plan developed by the education

25 department and approved by the director of the budget (11021203) ...

26 3,400,000 (re. \$691,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For various minor rehabilitation projects to keep facilities in a safe

29 operating condition subject to a plan developed by the education

30 department and approved by the director of the budget (11021103) ...

31 3,400,000 (re. \$1,744,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For various minor rehabilitation projects to keep facilities in a safe

34 operating condition subject to a plan developed by the education

35 department and approved by the director of the budget (11021003) ...

36 6,800,000 (re. \$1,502,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For various minor rehabilitation projects to keep facilities in a safe

39 operating condition subject to a plan developed by the education

40 department and approved by the director of the budget (11020903) ...

41 2,000,000 (re. \$544,000)

42 By chapter 53, section 1, of the laws of 2008:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For various minor rehabilitation projects to keep facilities in a safe
2 operating condition subject to a plan developed by the education
3 department and approved by the director of the budget (11090803) ...
4 1,000,000 (re. \$333,000)

5 By chapter 53, section 1, of the laws of 2007:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11010703) ...
9 4,900,000 (re. \$82,000)

10 By chapter 53, section 1, of the laws of 2006:
11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11020603) ...
14 2,400,000 (re. \$18,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Program Improvement/Change Purpose

18 By chapter 100, section 2, of the laws of 2010, as amended by chapter
19 54, section 1, of the laws of 2011:
20 For services and expenses related to implementing a state longitudinal
21 data system including but not limited to the development and
22 purchase of computer hardware, software, and related equipment, such
23 amount shall include expenses to be made by the State University of
24 New York and the City University of New York provided that the
25 amount appropriated herein shall be subject to a plan developed by
26 the education department and approved by the director of the budget.
27 Notwithstanding any other provision of law to the contrary and subject
28 to the approval of the director of the budget, a portion of the
29 funds appropriated herein may be transferred to the State University
30 of New York and City University of New York to carry out the
31 purposes of this appropriation (11031008)
32 20,400,000 (re. \$11,130,000)

33 CULTURAL EDUCATION CENTER (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008:
38 For the construction of an alternate emergency exit in the cultural
39 education center (11010801) ... 2,250,000 (re. \$65,000)
40 For fire safety system upgrades, environmental controls, and the reno-
41 vation of restrooms in the cultural education center (11030801)...
42 2,500,000 (re. \$717,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
3 section 3, of the laws of 2005:

4 For minor rehabilitation projects to keep facilities in a safe operat-
5 ing condition subject to a plan developed by the education depart-
6 ment and approved by the director of the budget (11020403) ...
7 1,000,000 (re. \$45,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2002, as
9 amended by chapter 62, section 3, of the laws of 2005, is hereby
10 amended and reappropriated to read:

11 For renovation projects to preserve and revamp the collections and
12 exhibits of the state museum, library and archives subject to a plan
13 approved by the director of the budget. [Moneys from this appropri-
14 ation shall be made available only as matching funds for equal
15 amounts raised for capital projects from non-governmental sources]
16 (11030203) ... 5,000,000 (re. \$4,491,000)

17 Capital Projects Funds - Other

18 Capital Projects Fund

19 Program Improvement/Change Purpose

20 By chapter 53, section 1, of the laws of 2008:

21 An advance for projects to enhance the public display of the
22 collections and exhibits of the state museum, library and archives,
23 subject to a plan jointly submitted by the board of the cultural
24 education trust and the state education department and approved by
25 the director of the budget (11020808)
26 15,000,000 (re. \$13,757,000)

27 For preservation and stewardship of collections in the cultural educa-
28 tion center, including environmental controls, the preservation of
29 records, and the purchase and installment of map and microform cabi-
30 nets, compact shelving, and museum cabinetry (11060808)
31 4,325,000 (re. \$2,720,000)

32 CULTURAL EDUCATION STORAGE FACILITY (CCP)

33 Capital Projects Funds - Other

34 Capital Projects Fund

35 New Facilities Purpose

36 The appropriation made by chapter 53, section 1, of the laws of 2007, is
37 hereby amended and reappropriated to read:

38 Cultural education storage facility. For costs of a new storage facil-
39 ity for the collections of the state museum, library and archives,
40 subject to a plan jointly submitted by the board of the cultural
41 education trust and the cultural education department and approved
42 by the division of the budget PROVIDED, HOWEVER, THAT A PORTION OF
43 THE FUNDS APPROPRIATED HEREIN MAY BE USED TO CONDUCT A FEASIBILITY
44 STUDY AND A LAND REVIEW PRIOR TO THE SUBMISSION OF SUCH PLAN
45 (11010707) ... 60,000,000 (re. \$60,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 EDUCATION BUILDING (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 For mechanical system upgrades in the education building addition,

7 including the installation of a system for humidification control

8 and the modification of the ventilation system (11020801) ...

9 2,000,000 (re. \$64,000)

10 Capital Projects Funds - Other

11 Capital Projects Fund

12 Preservation of Facilities Purpose

13 By chapter 53, section 1, of the laws of 2006:

14 For partial roof replacement of the education building and education

15 building addition to keep facilities in a safe operating condition

16 subject to a plan developed by the education department and approved

17 by the director of the budget (11030603)

18 1,700,000 (re. \$247,000)

19 LIBRARY CONSTRUCTION (CCP)

20 Capital Projects Funds - Other

21 Capital Projects Fund

22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2015:

24 For total approved project costs pursuant to section 273-a of the

25 education law, for approved projects, excluding feasibility studies,

26 plans or similar activities, for the acquisition of vacant land and

27 the acquisition, construction, renovation or rehabilitation, includ-

28 ing leasehold improvements, of buildings of public libraries and

29 library systems chartered by the regents of the state of New York or

30 established by an act of the legislature, subject to distribution

31 provisions in subdivision 5 of section 273-a of the education law on

32 and upon approval by the commissioner (11011508)

33 14,000,000 (re. \$14,000,000)

34 By chapter 54, section 1, of the laws of 2014:

35 For total approved project costs pursuant to section 273-a of the

36 education law, for approved projects, excluding feasibility studies,

37 plans or similar activities, for the acquisition of vacant land and

38 the acquisition, construction, renovation or rehabilitation, includ-

39 ing leasehold improvements, of buildings of public libraries and

40 library systems chartered by the regents of the state of New York or

41 established by an act of the legislature, subject to distribution

42 provisions in subdivision 5 of section 273-a of the education law on

43 and upon approval by the commissioner (11011408)

44 14,000,000 (re. \$2,996,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 For total approved project costs pursuant to section 273-a of the
4 education law, for approved projects, excluding feasibility studies,
5 plans or similar activities, for the acquisition of vacant land and
6 the acquisition, construction, renovation or rehabilitation, includ-
7 ing leasehold improvements, of buildings of public libraries and
8 library systems chartered by the regents of the state of New York or
9 established by an act of the legislature, subject to distribution
10 provisions in subdivision 5 of section 273-a of the education law on
11 and upon approval by the commissioner (11011308)
12 14,000,000 (re. \$895,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
14 section 1, of the laws of 2014:
15 For total approved project costs pursuant to section 273-a of the
16 education law, for approved projects, excluding feasibility studies,
17 plans or similar activities, for the acquisition of vacant land and
18 the acquisition, construction, renovation or rehabilitation, includ-
19 ing leasehold improvements, of buildings of public libraries and
20 library systems chartered by the regents of the state of New York or
21 established by an act of the legislature, subject to distribution
22 provisions in subdivision 5 of section 273-a of the education law on
23 and upon approval by the commissioner (11011208)
24 14,000,000 (re. \$67,000)

25 SCHOOL FOR THE BLIND - BATAVIA (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Health and Safety Purpose

29 By chapter 53, section 1, of the laws of 2009:
30 For various rehabilitation and renovation projects to keep facilities
31 at the School for the Blind in a safe operating condition subject to
32 a plan developed by the education department and approved by the
33 director of the budget (11030901) ... 800,000 (re. \$800,000)

34 By chapter 53, section 1, of the laws of 2008:
35 For security and fire alarm system upgrades, physical plant improve-
36 ments to infrastructure around Severne Hall, backflow prevention
37 devices, and roof replacement on Knight Hall and Hamilton Hall
38 (11050801) ... 2,330,000 (re. \$712,000)

39 SCHOOL FOR THE DEAF - ROME (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Health and Safety Purpose

43 By chapter 53, section 1, of the laws of 2008:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For dormitory environmental controls and the replacement of paver
2 stones, manhole covers and catch basins (11040801)
3 650,000 (re. \$138,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preservation of Facilities Purpose

7 By chapter 53, section 1, of the laws of 2004:
8 For minor rehabilitation projects to keep facilities in a safe operat-
9 ing condition subject to a plan developed by the education depart-
10 ment and approved by the director of the budget (11050403)
11 2,500,000 (re. \$1,000)

12 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Health and Safety Purpose

16 By chapter 53, section 1, of the laws of 2009:
17 For various rehabilitation and renovation projects to keep facilities
18 at the St. Regis Mohawk Elementary School in a safe operating condi-
19 tion subject to a plan developed by the education department and
20 approved by the director of the budget (11020901)
21 4,000,000 (re. \$777,000)

22 By chapter 53, section 1, of the laws of 2003:
23 For various rehabilitation and renovation projects to keep facilities
24 at the Tuscarora Elementary School in a safe operating condition
25 subject to a plan developed by the education department and approved
26 by the director of the budget (11020301)
27 500,000 (re. \$14,000)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Preservation of Facilities Purpose

31 By chapter 53, section 1, of the laws of 2004:
32 For various rehabilitation and renovation projects to keep facilities
33 at the St. Regis Mohawk Elementary School in a safe operating condi-
34 tion subject to a plan developed by the education department and
35 approved by the director of the budget (11040403)
36 4,500,000 (re. \$3,000)
37 For various rehabilitation and renovation projects to keep facilities
38 at the Tuscarora Elementary School in a safe operating condition
39 subject to a plan developed by the education department and approved
40 by the director of the budget (11030403)
41 1,300,000 (re. \$7,000)

42 SMART SCHOOLS BOND ACT (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Funds - Other
Smart Schools Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2014:

The sum of \$2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-0000 of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable)
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 acquisition or installation of educational technology equipment or
 2 for design, planning, site acquisition, construction, reconstruction
 3 or rehabilitation of pre-kindergarten classroom space; instructional
 4 space to replace transportable classroom units, or for high-tech
 5 school safety and security projects.

6 Costs of such smart schools projects may include but not be limited to
 7 interactive whiteboards; computer servers; desktop, laptop and
 8 tablet computers; grants for high-speed broadband and wireless
 9 internet connectivity for schools and communities within the school
 10 district for enhanced educational opportunity; classroom space to
 11 accommodate pre-kindergarten programs; instructional space to
 12 replace transportable classroom units; and high-tech school safety
 13 and security projects. Pursuant to school districts' approved smart
 14 schools investment plans, all or a portion of the funds appropriated
 15 hereby may be suballocated or transferred to any department, agency,
 16 or public authority.

17 No part of this appropriation shall be made available prior to
 18 approval of the smart schools bond act of 2014 by the voters at the
 19 general election to be held in November of 2014 (11SR14ED) ...
 20 2,000,000,000 (re. \$2,000,000,000)

21 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Educational Purpose

25 By chapter 54, section 1, of the laws of 2014:

26 For payment of the costs of capital projects undertaken by or on
 27 behalf of special act school districts, state-supported schools for
 28 the blind and deaf and approved private special education schools,
 29 pursuant to investment plans approved by the smart schools review
 30 board established by subdivision 16 of section 3641 of the education
 31 law, for acquisition or installation of educational technology
 32 equipment. Costs of such projects may include but not be limited to
 33 interactive whiteboards; computer servers; desktop, laptop and
 34 tablet computers; and high-speed broadband and wireless Internet
 35 connectivity; design, planning, site acquisition, construction,
 36 reconstruction or rehabilitation of instructional space to replace
 37 transportable classroom units; and high-tech school safety and secu-
 38 rity projects. This appropriation shall be made available to the
 39 same extent as funds are authorized and made available pursuant to
 40 the smart schools bond act of 2014 (110014ED)
 41 5,000,000 (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	13,450,000	23,327,000
6	-----	-----
7 All Funds	13,450,000	23,327,000
8	=====	=====

9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 13,450,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
 15 the New York state energy research and
 16 development authority obligations for the
 17 western New York nuclear service center,
 18 including obligations pursuant to the West
 19 Valley demonstration project act (Pub. L.
 20 96-368) (03WV1606) 13,450,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program
7 (03CG1306) ... 25,000,000 (re. \$23,327,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2015:

13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1506)
17 ... 12,500,000 (re. \$3,237,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For services and expenses required to meet the New York state energy
20 research and development authority obligations for the western New
21 York nuclear service center, including obligations pursuant to the
22 West Valley demonstration project act (Pub. L. 96-368) (03WV1406)
23 ... 12,100,000 (re. \$2,930,000)

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CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	751,600,000	2,446,011,000
6 Capital Projects Funds - Federal ...	207,000,000	575,888,000
7 Special Revenue Funds - Other	0	4,007,000
8	-----	-----
9 All Funds	958,600,000	3,025,906,000
10	=====	=====

11 ENVIRONMENT AND RECREATION (CCP) 300,000,000
 12 -----

13 Capital Projects Funds - Other
 14 Environmental Protection Fund
 15 Environment and Recreation Purpose

16 For services and expenses of projects and
 17 purposes authorized by section 92-s of the
 18 state finance law to receive funding from
 19 the solid waste account in accordance with
 20 a programmatic and financial plan to be
 21 approved by the director of the budget,
 22 including suballocation to other state
 23 departments and agencies, according to the
 24 following:

25 Non-hazardous landfill closure projects,
 26 including \$300,000 for Essex county under
 27 an agreement with the department of envi-
 28 ronmental conservation and \$150,000 for
 29 Hamilton county under an agreement with
 30 the department of environmental conserva-
 31 tion (09LC16ER) 700,000
 32 Municipal waste reduction or recycling
 33 projects, and \$3,000,000 of such amount
 34 shall be made available through the house-
 35 hold hazardous waste state assistance
 36 program including, but not limited to,
 37 those items defined in subdivision 5 of
 38 section 27-2601 of the environmental
 39 conservation law (09MR16ER) 14,000,000
 40 Secondary materials regional marketing
 41 assistance including productive reuse of
 42 cathode ray tubes and energy conservation
 43 services projects (09SM16ER) 1,000,000
 44 Pesticide program, not less than \$200,000 of
 45 which shall be for activities related to
 46 Long Island pesticide pollution prevention
 47 (09PD16ER) 1,200,000

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1 Notwithstanding any law to the contrary, for
 2 the payment of the costs associated with
 3 environmental justice projects and
 4 programs, including but not limited to:
 5 monitoring of air quality; education and
 6 outreach; not more than \$500,000 for the
 7 connect kids program facilitating access
 8 by title 1 schools to outdoor recreational
 9 activities, public lands and parks;
 10 improvements to environmental quality; or
 11 environmental job training, in environ-
 12 mental justice, inner city and underserved
 13 communities, and which are undertaken by
 14 the state, or on behalf of the state by
 15 municipalities or not-for-profit corpo-
 16 rations; and \$2,000,000 of such amount
 17 shall be made available for community
 18 impact and job training grants. Community
 19 impact and job training grants shall be in
 20 or affecting environmental justice commu-
 21 nities in an amount of up to \$50,000 for
 22 community groups for projects that address
 23 an environmental justice community's expo-
 24 sure to multiple environmental harms and
 25 risks, including lead exposure and shall
 26 include implementation, studies, including
 27 air monitoring, to investigate the envi-
 28 ronment, or related public health issues
 29 of the community, research that will be
 30 used to expand the knowledge or under-
 31 standing of the affected community and
 32 ways to improve the resiliency of the
 33 affected community. The results of the
 34 investigation shall be disseminated to
 35 members of the affected community. Commu-
 36 nity groups eligible for funding shall be
 37 located in the same area as the environ-
 38 mental and/or related public health issues
 39 to be addressed by the project. Such
 40 groups shall be primarily focused on
 41 addressing the environmental and/or
 42 related public health issues of the resi-
 43 dents of the affected community and shall
 44 be comprised primarily of members of the
 45 affected community (09EJ16ER) 7,000,000
 46 Notwithstanding any law to the contrary, for
 47 assessment and recovery of any natural
 48 resource damages (09RD16ER) 1,950,000
 49 Notwithstanding any law to the contrary, for
 50 the pollution prevention institute
 51 (09PP16ER) 4,000,000

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1 Environmental health for assessments, test-
 2 ing and actions including but not limited
 3 to abatement to address suspected human
 4 exposure to chemical, physical and micro-
 5 biological agents, including contaminants
 6 in drinking water; and \$2,000,000 for
 7 children's environmental health centers,
 8 including school and community childhood
 9 lead exposure assessment conducted by such
 10 centers (09EH16ER) 3,000,000
 11 Brownfield opportunity area grants as
 12 authorized pursuant to section 970-r of
 13 the general municipal law (09BO16ER) 2,000,000
 14 For services and expenses of projects and
 15 purposes authorized by section 92-s of the
 16 state finance law to receive funding from
 17 the parks, recreation and historic preser-
 18 vation account in accordance with a
 19 programmatic and financial plan to be
 20 approved by the director of the budget,
 21 including suballocation to other state
 22 departments and agencies, according to the
 23 following:
 24 Local waterfront revitalization programs,
 25 notwithstanding any law to the contrary,
 26 not less than, \$10,000,000 for waterfront
 27 revitalization projects which are in or
 28 primarily serve areas where demographic
 29 and other relevant data for such areas
 30 demonstrate that the areas are densely
 31 populated and have sustained physical
 32 deterioration, decay, neglect, or disin-
 33 vestment, or where a substantial propor-
 34 tion of the residential population is of
 35 low income or is otherwise disadvantaged
 36 and is underserved with respect to the
 37 existing recreational opportunities in the
 38 area including up to \$2,000,000 for
 39 updates to existing local waterfront revi-
 40 talization program plans to mitigate
 41 future physical climate risks; and includ-
 42 ing \$660,000 for Adirondack infrastructure
 43 and environmental improvements for the
 44 towns of Minerva, Indian Lake and Newcomb
 45 and \$200,000 for the Niagara River green-
 46 way commission and including \$150,000 for
 47 Hammonds Cove dredging projects; and
 48 \$1,000,000 to the city of New York for the
 49 East River Esplanade 107th Street pier
 50 (09WR16ER) 16,000,000
 51 Parks, recreation and historic preservation
 52 projects, notwithstanding any law to the

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1 contrary, not less than, \$10,000,000 for
 2 municipal parks projects which are in or
 3 primarily serve areas where demographic
 4 and other relevant data for such areas
 5 demonstrate that the areas are densely
 6 populated and have sustained physical
 7 deterioration, decay, neglect or disin-
 8 vestment or where a substantial proportion
 9 of the residential population is of low
 10 income or is otherwise disadvantaged and
 11 is underserved with respect to the exist-
 12 ing recreational opportunities in the
 13 area; and including \$250,000 for Tivoli
 14 Park, \$300,000 for the Ulster County rail
 15 trail, pursuant to initiation of a public
 16 planning process, and including \$100,000
 17 for Old Westbury Gardens to rehabilitate
 18 property barns, and including \$150,000 for
 19 Udall's Cove land acquisition, and includ-
 20 ing \$100,000 to the Town of Middlesex Vine
 21 Valley Public Park (09MP16ER) 20,000,000
 22 Notwithstanding any law to the contrary, for
 23 state parks and land and easement infras-
 24 tructure, access and stewardship projects
 25 which shall include capital projects: (i)
 26 on state parks and state lands pursuant to
 27 sections 54-0303 and 56-0307 of the envi-
 28 ronmental conservation law; (ii) on state
 29 parks or state owned lands and easements
 30 under the jurisdiction of the department
 31 of environmental conservation or the
 32 office of parks, recreation and historic
 33 preservation for access opportunities for
 34 people with disabilities; access to the
 35 State Forest Preserve, State reforesta-
 36 tion, Wildlife Management areas and
 37 conservation easement lands; recreational
 38 trail construction and maintenance; Cats-
 39 kill and Adirondack camp ground improve-
 40 ments to public access and sanitation
 41 facilities; environmental education;
 42 facility improvements; archeological,
 43 historic, cultural and natural resource
 44 surveys, forest health surveys, interpre-
 45 tation, and inventories, and response to
 46 forest pests; Forest Preserve and state
 47 forest unit management planning; invasive
 48 species management; conservation easement
 49 public recreation planning; habitat resto-
 50 ration and enhancement; state fish hatch-
 51 ery improvements; state tree nursery
 52 improvements; water access facilities and

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1 safety improvements; public beach facility
 2 development and improvement; public access
 3 improvements at day use areas; state
 4 historic site exterior restoration; and
 5 cabin area and camping facility develop-
 6 ment, restoration and reconstruction;
 7 (iii) \$500,000 for Belleayre Mountain ski
 8 center projects; (iv) \$500,000 from the
 9 public access and stewardship allocation
 10 to Parks & Trails New York for the purpose
 11 of awarding grants on a competitive basis
 12 to local parks' friends groups, provided
 13 that up to ten percent of such amount may
 14 be made available for administrative costs
 15 and/or technical assistance; and \$250,000
 16 for the Hudson River Valley Trail Grants
 17 Program and including \$200,000 to SUNY ESF
 18 for an updated assessment of the state's
 19 deer population (09ST16ER) 28,000,000
 20 Notwithstanding subdivision 7 of section
 21 92-s of the state finance law or any other
 22 law to the contrary, for services and
 23 expenses of the Hudson River Park Trust
 24 for projects related to the development of
 25 the Hudson River Park consistent with
 26 provisions of chapter 592 of the laws of
 27 1998; provided, however, such funds shall
 28 not be available for suballocation to any
 29 public benefit corporation or public
 30 authority with the exception of the Hudson
 31 River Park Trust and shall be available
 32 solely for the liabilities incurred by the
 33 Hudson River Park Trust or by other state
 34 departments or agencies on behalf of the
 35 Hudson River Park Trust on or after April
 36 1, 1999. Provided further that, the comp-
 37 troller is hereby authorized and directed
 38 to release monies to the Hudson River Park
 39 Trust in amounts set forth in a schedule
 40 approved by the director of the budget
 41 (09HR16ER) 2,500,000
 42 Notwithstanding any law to the contrary, for
 43 zoos, botanical gardens and aquaria
 44 program (09ZB16ER) 15,000,000
 45 For services and expenses of projects and
 46 purposes authorized by section 92-s of the
 47 state finance law to receive funding from
 48 the open space account in accordance with
 49 a programmatic and financial plan to be
 50 approved by the director of the budget,
 51 including suballocation to other state

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1 departments and agencies, according to the
2 following:

3 Costs related to the acquisition of the
4 following properties: Atlantic Coast, Long
5 Island Sound Coastal Area, Long Island
6 South Shore Estuary Reserve, Peconic Pine-
7 lands Maritime Reserve Projects, Central
8 Pine Barrens, Hudson River projects, West-
9 ern Suffolk/Nassau Special Groundwater
10 Protection Areas, Mott Haven-Port Morris
11 Waterfront, Bronx River Greenway, Inner
12 City/Underserved Community Parks, Long
13 Pond/Butler Woods, Staten Island Green-
14 belt, Staten Island Bluebelt, Staten
15 Island Wet Woods, Great Swamp, Neversink
16 Highlands, Plutarch/Black Creek Wetlands
17 Complex, New York Highlands, Northern
18 Putnam Greenway, Shawangunk Mountains,
19 Catskill Mountain/ Delaware River Region,
20 Beaverkill/ Willowemoc, Hudson River
21 Estuary/Greenway Trail/Quadricentennial
22 Legacy Trail Corridor, Catskill Unfrag-
23 mented Forest, Catskill River and Road
24 Corridors, Long Path, New York City
25 Watershed Lands, Taconic Ridge/Harlem
26 Valley, Albany Pine Bush, Five Rivers
27 Environmental Education Center, Batten
28 Kill Watershed-Saratoga National Historic
29 Park View shed, Washington County Agricul-
30 tural Lands-Saratoga National Historic
31 Park View shed, Lake George watershed,
32 Lake Champlain watershed, Boeselager
33 forestry, Rensselaer plateau, Oomsdale
34 Farm and Surrounding Landscape, Hudson
35 River Gorge, Susquehanna River Valley
36 Corridor, Lake Champlain Shoreline and
37 Wetlands, Saratoga County, State Forest
38 and Wildlife Management Area Protection,
39 Follensby Park, Undeveloped Lake George
40 Shore, Whitney Park, Finch Woodlands,
41 Washington County, Washington County
42 Grasslands, Recreational Trail Linkages
43 and Networks, Rome Sand Plains, Black
44 Creek Watershed, Portaferry Lake, Tug Hill
45 Core Forests and Headwater Streams, Tioga
46 County Park Opportunities, Nelson Swamp,
47 Clark Reservation State Park, State Parks
48 Greenbelt/Tompkins County, Cattaraugus
49 Creek and tributaries, Northern Montezuma
50 Wetlands, Seneca Army Depot Conservation
51 Area, Lake Erie Tributary Gorges, Two
52 Rivers State Park, Buffalo River

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1 Watershed, Braddock Bay, Catharine Valley
 2 Complex, Genesee Greenway/Recreationway,
 3 Hi Tor/Bristol Hills, Allegany State Park,
 4 Great Lakes Shorelines and Niagara River,
 5 Long Island Trail and Greenway System,
 6 Bronx Harlem Greenway, Harbor Herons Wild-
 7 life Complex, Schunнемunk Mountain/Moodna
 8 Creek/Woodcock Mountain, Helderberg
 9 Escarpment, and Western Finger Lakes:
 10 Conesus, Hemlock, Canadice & Honeoye, Hand
 11 Hollow Conservation Area, Northern Flow
 12 River Corridors, Black River Valley Corri-
 13 dor, Fort Drum Conservation Partnership
 14 Project, Herkimer Home Viewshed, Inman
 15 Gulf, Massawepie Mire, Moose River Corri-
 16 dor, St. Lawrence River Islands, Shoreline
 17 and Wetlands, Carpenter Falls/Bear Swamp
 18 Creek Corridor, Salmon River Corridor,
 19 Emerald Necklace, Finger Lakes Shorelines,
 20 Long Distance Trail Corridors, Statewide
 21 Small Projects, Working Forest Lands,
 22 State Park and State Historic Site
 23 Protection, (a) notwithstanding any law to
 24 the contrary, \$1,000,000 from the land
 25 acquisition allocation for urban forestry
 26 projects provided that no less than
 27 \$500,000 shall be made available for such
 28 programs in cities and towns with popu-
 29 lations of 65,000 or more; (b) notwith-
 30 standing any law to the contrary,
 31 \$2,000,000 from the land acquisition allo-
 32 cation to the land trust alliance for the
 33 purpose of awarding grants on a compet-
 34 itive basis to local land trusts, provided
 35 that up to ten percent of such amount may
 36 be made available for administrative costs
 37 and/or technical assistance; (c) notwith-
 38 standing any law to the contrary, not less
 39 than \$3,000,000 for land acquisition in
 40 department of environmental conservation
 41 regions 1, 2 and 3; \$500,000 for a resili-
 42 ency planting program (09LA16ER) 40,000,000
 43 Albany Pine Bush Preserve Commission, with
 44 \$50,000 to the city of Schenectady for the
 45 Woodlawn Preserve (09AP16ER) 2,675,000
 46 Long Island Central Pine Barrens Planning
 47 (09LP16ER) 1,800,000
 48 Notwithstanding any law to the contrary, for
 49 service and expenses of the following
 50 commissions: \$259,000 for Susquehanna
 51 river basin commission; \$359,500 for the
 52 Delaware river basin commission; \$13,500

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1 for the Ohio river basin commission;
 2 \$60,000 for the Great Lakes commission;
 3 \$15,000 for the Interstate environmental
 4 commission; and \$38,000 for the New
 5 England Interstate commission (09EC16ER) 746,000
 6 Long Island South Shore Estuary Reserve
 7 (09SE16ER) 900,000
 8 Agricultural non-point source abatement and
 9 control projects, notwithstanding any law
 10 to the contrary, (a) \$1,000,000 shall be
 11 made available for services and expenses
 12 of the Cornell University Integrated Pest
 13 Management program; and (b) \$500,000 shall
 14 be made available to the Cornell Cooper-
 15 ative Extension of Suffolk County for
 16 nutrient management planning and implemen-
 17 tation activities (09AN16ER) 19,000,000
 18 Non-agricultural non-point source abatement
 19 and control projects notwithstanding any
 20 law to the contrary, \$550,000 of such
 21 amount shall be made available for Cornell
 22 community integrated pest management and
 23 including \$250,000 to the county of Rock-
 24 land for the development of a long-term
 25 water conservation strategy (09NP16ER) 8,000,000
 26 Agriculture and farmland protection activ-
 27 ities, notwithstanding any law to the
 28 contrary, \$1,000,000 shall be made avail-
 29 able to the tug hill tomorrow land trust
 30 for army compatible use buffer program
 31 projects around Fort Drum, and \$70,000
 32 shall be made available to Cornell Univer-
 33 sity for services and expenses of land
 34 classification and master list of soils
 35 (09FP16ER) 20,000,000
 36 Biodiversity stewardship and research;
 37 notwithstanding any law to the contrary,
 38 any or all of this amount shall be used
 39 for the New York state landowner incentive
 40 program to offer grants awarded on a
 41 competitive basis to landowners for the
 42 implementation of habitat conservation
 43 plans and up to \$500,000 of this amount to
 44 support pollinator diversity, including
 45 the development of bee husbandry best
 46 management practices such as pest and
 47 pathogen controls; creating diversity of
 48 pollinator habitats; research to under-
 49 stand, prevent and recover from pollinator
 50 losses; and outreach and education
 51 (09BD16ER) 1,000,000

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1 Notwithstanding any law to the contrary, for
 2 the Hudson River Estuary Management Plan
 3 prepared pursuant to section 11-0306 of
 4 the environmental conservation law,
 5 \$800,000 of which shall be for the Mohawk
 6 river action plan (09HE16ER) 5,000,000
 7 Notwithstanding any law to the contrary, for
 8 the Finger Lakes-Lake Ontario Watershed
 9 Protection Alliance (09FL16ER) 2,279,000
 10 Notwithstanding any law to the contrary, to
 11 the Erie County Soil and Water Conserva-
 12 tion District for the Lake Erie Watershed
 13 Protection Alliance (09LE16ER) 250,000
 14 Notwithstanding any law to the contrary, for
 15 the state share of costs of wastewater
 16 treatment improvement projects undertaken
 17 by municipalities to upgrade municipal
 18 systems to meet stormwater, combined sewer
 19 overflow, sanitary sewer overflow and
 20 wastewater treatment discharge require-
 21 ments with priority given to systems that
 22 are in violation of title 8 of article 17
 23 of the environmental conservation law and
 24 aquatic habitat restoration projects
 25 undertaken by municipalities and not-for-
 26 profit corporations for aquatic habitat
 27 restoration projects as defined in subdivi-
 28 sion 1 of section 56-0101 of the envi-
 29 ronmental conservation law; including up
 30 to \$3,000,000 to Suffolk county to provide
 31 a 50 percent match for a program developed
 32 in consultation with the department for
 33 research, development and pilot projects
 34 to develop cost effective methods to
 35 address nitrogen and pathogen loading from
 36 septic system or cesspool effluent or
 37 other sources or to support such efforts
 38 without a match at the state university of
 39 Stony Brook directly or through its
 40 research foundation and \$1,500,000 for
 41 Suffolk county for sewer improvement
 42 projects; and including \$5,000,000 for
 43 Nassau county for the Bay park wastewater
 44 treatment plant outfall pipe, associated
 45 conveyance systems, nitrogen abatement
 46 treatment works, ocean outfall and/or
 47 connections; including \$1,000,000 to maxi-
 48 mize the availability of drug collection
 49 programs for communities throughout the
 50 state, including to local law enforcement
 51 agencies for the purchase and distribution
 52 of tamper proof drug collection boxes, and

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1 other federally approved drug collection
 2 programs, and including \$750,000 for the
 3 city of Corning Denison Park stormwater
 4 outfall pipe (09WQ16ER) 20,000,000
 5 Notwithstanding any law to the contrary for
 6 New York ocean and Great Lakes ecosystem
 7 conservation projects, consistent with the
 8 policy articulated in article 14 of the
 9 environmental conservation law; including
 10 \$200,000 to Suffolk county for the Peconic
 11 Bay Estuary Program (09GL16ER) 15,000,000
 12 Notwithstanding any law to the contrary, for
 13 the implementation of the recommendations
 14 of the invasive species task force
 15 prepared pursuant to chapter 324 of the
 16 laws of 2003 and for the purposes set
 17 forth in chapter 674 of the laws of 2007
 18 including not less than \$450,000 for Lake
 19 George, provided that not less than
 20 \$5,550,000 be made available for invasive
 21 species eradication, including but not
 22 limited to southern pine beetle, emerald
 23 ash borer, and hydrilla and including
 24 grants related to the control and manage-
 25 ment of invasive species. Such funding for
 26 grants shall be provided on a competitive
 27 basis in consultation with the New York
 28 Invasive Species Council (09IS16ER) 12,000,000
 29 Notwithstanding any law to the contrary, for
 30 Soil and Water Conservation District
 31 activities as authorized for reimbursement
 32 and funding in section 11-a of the soil
 33 and water conservation districts law
 34 (09SW16ER) 9,000,000
 35 Notwithstanding any law to the contrary, for
 36 Agricultural Waste Management projects
 37 (09AW16ER) 1,500,000
 38 Notwithstanding any law to the contrary, for
 39 a public waterway reconstruction program
 40 to be established and administered by the
 41 department of state, at the request of any
 42 county, city, town, village or other
 43 governmental entity, for projects to
 44 dredge, clear, and repair public water-
 45 ways, according to best practices, that
 46 allow for proactively managing public
 47 waterways. Funds appropriated herein shall
 48 provide fifty percent reimbursement to
 49 such localities for authorized expendi-
 50 tures (09DR16ER) 1,000,000
 51 Notwithstanding any law to the contrary, and
 52 within amounts appropriated, for a free

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1 water testing pilot program to be estab-
 2 lished and administered by the department
 3 of health, or pursuant to contracts with
 4 laboratories, within one hundred and twen-
 5 ty days whereby, at the request of any
 6 individual, public water system, or school
 7 district, the department shall cause to be
 8 provided to such individual, public water
 9 system, or school district a container or
 10 containers for the collection of a sample
 11 of drinking water and the means to forward
 12 such sample to a laboratory to be tested
 13 for contaminants. The results of such test
 14 shall be forwarded to the individual,
 15 public water system, or school district by
 16 the laboratory as soon as practicable
 17 (09WT16ER) 1,500,000
 18 For services and expenses of projects and
 19 purposes authorized by section 92-s of the
 20 state finance law to receive funding from
 21 the climate change mitigation and adapta-
 22 tion account in accordance with a program-
 23 matic and financial plan to be approved by
 24 the director of the budget, including
 25 suballocation to other state departments
 26 and agencies, according to the following:
 27 Notwithstanding any law to the contrary, to
 28 address greenhouse gas emissions outside
 29 of the power sector including but not
 30 limited to the development of inventories,
 31 demonstration projects and applied
 32 research related to the transportation
 33 sector or methane sources (09GG16ER) 1,000,000
 34 Notwithstanding any law to the contrary, to
 35 conduct state vulnerability assessments
 36 (09SV16ER) 4,500,000
 37 Notwithstanding any law to the contrary,
 38 smart growth program state assistance
 39 payments, provided on a competitive basis,
 40 to counties, cities, towns, or villages to
 41 establish, update or implement comprehen-
 42 sive plans in a manner consistent with
 43 smart growth; provided, however, that up
 44 to 25 percent of such payments may be
 45 awarded to not-for-profit organizations
 46 for such purposes (09SG16ER) 2,000,000
 47 Notwithstanding any law to the contrary for
 48 the New York state soil and water conser-
 49 vation committee in conjunction with the
 50 department of agriculture and markets to
 51 develop a pilot climate resilient farms

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1	program consistent with agriculture and	
2	markets law article 11-a, agricultural	
3	environmental management program	
4	(09CR16ER)	2,500,000
5	Climate smart communities projects pursuant	
6	to title 15 of article 54 of the environ-	
7	mental conservation law (09CS16ER)	14,000,000
8	FISH AND WILDLIFE (CCP)	1,500,000
9		-----
10	Capital Projects Fund - Other	
11	Miscellaneous Capital Projects Fund	
12	Habitat Conservation and Access Account	
13	Fish and Wildlife Purpose	
14	For services and expenses, including	
15	personal service, non-personal service,	
16	fringe benefits and indirect costs related	
17	to management, protection and restoration	
18	fish and wildlife habitat, and improvement	
19	and development of public access for fish	
20	and wildlife related recreation (09HC1654) ...	1,500,000
21	LANDS AND FORESTS (CCP)	6,500,000
22		-----
23	Capital Projects Funds - Other	
24	Capital Projects Fund	
25	Lands and Forests Purpose	
26	For services and expenses, including	
27	personal service, non-personal service,	
28	indirect costs and fringe benefits related	
29	to the stewardship of newly acquired and	
30	existing state lands, for the implementa-	
31	tion of Unit Management Plans, costs	
32	related to invasive species management	
33	activities and for the development and	
34	implementation of Green Certification for	
35	state forests, including suballocation to	
36	other state departments and agencies	
37	(09LF1653)	4,000,000
38	For the purchase and replacement of equip-	
39	ment and facility improvements, including	
40	air monitoring, maintenance of facilities	
41	and emergency response in support of	
42	public safety, including personal	
43	services, fringe benefits and indirect	
44	costs (09PS1653)	500,000
45	Capital Projects Funds - Federal	

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1	Federal Capital Projects Fund	
2	Lands and Forests Purpose	
3	For the federal share of costs associated	
4	with the acquisition of lands under the	
5	forest legacy program, including suballo-	
6	cation to other state departments and	
7	agencies (09FL1653)	2,000,000
8	NEW YORK WORKS (CCP)	40,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Operational Services Purpose	
13	For services, expenses, and indirect costs	
14	related to New York Works projects includ-	
15	ing but not limited to air monitoring	
16	infrastructure investments; remediation of	
17	legacy environmental contamination;	
18	investments in information technology; dam	
19	safety projects and the demolition of	
20	unsafe structures on state-owned land;	
21	state-owned flood protection projects;	
22	shore protection projects; state land	
23	stewardship, public access and environ-	
24	mental and recreation infrastructure	
25	projects; vehicles and equipment; water	
26	quality improvement projects, fish hatch-	
27	eries; and well plugging; including	
28	personal service, non-personal service and	
29	fringe benefits, including suballocation	
30	to other state departments and agencies	
31	(09NY1651)	40,000,000
32	OPERATIONS (CCP)	44,650,000
33		-----
34	Capital Projects Funds - Other	
35	Capital Projects Fund	
36	Operational Services Purpose	
37	For rehabilitation and improvements of vari-	
38	ous department facilities and systems	
39	including personal service and fringe	
40	benefits and indirect costs in accordance	
41	with a programmatic and financial plan to	
42	be approved by the director of the budget	
43	including suballocation to other state	
44	departments and agencies (09RI1651)	11,750,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	For replacement of vehicles and heavy duty	
2	construction equipment (09EQ1651)	1,000,000
3	For services and expenses, including	
4	personal service and fringe benefits,	
5	necessary for projects and purposes	
6	required by Executive Order 88, including	
7	design, construction, operation and main-	
8	tenance of all new buildings, and the	
9	development and purchase of energy effi-	
10	cient equipment; for remedial activities	
11	at state-owned facilities, including the	
12	compliance with state and federal laws and	
13	regulations (09SF1651)	900,000
14	Capital Projects Funds - Other	
15	Miscellaneous Capital Projects Fund	
16	Operational Services Purpose	
17	For services and expenses of the department	
18	to complete or remediate a department-re-	
19	gulated project using the proceeds speci-	
20	fied in the project's required financial	
21	security arrangement when the terms of	
22	that arrangement must be implemented. No	
23	portion of this appropriation shall be	
24	available for projects for which financial	
25	security proceeds have not been received	
26	(09431651)	5,000,000
27	Capital Projects Funds - Other	
28	Natural Resource Damages Fund	
29	Operational Services Purpose	
30	For services and expenses related to resto-	
31	ration projects, replacement acquisition	
32	projects or combinations thereof resulting	
33	from successful natural resource damages	
34	claims including suballocation to other	
35	state departments and agencies (09441651) ...	26,000,000
36	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	116,000,000
37		-----
38	Capital Projects Fund - Other	
39	Capital Projects Fund	
40	Hazardous Waste Purpose	
41	For payment by the state, as reimbursement	
42	or as an advance from responsible parties	
43	or volunteers for remedial and monitoring	
44	work at sites contaminated with hazardous	
45	waste. No portion of this appropriation	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 shall be available for expenditure until a
2 party or parties either responsible for a
3 site or volunteering to cleanup a site
4 have entered into an agreement with the
5 commissioner of the department of environ-
6 mental conservation or the commissioner's
7 designee, and which agreement is approved
8 by the director of the budget, providing
9 for repayment to the state of an amount
10 equal to the amount disbursed from this
11 appropriation. A copy of such agreement
12 shall be filed with the state comptroller,
13 the chairman of the senate finance commit-
14 tee and chairman of the assembly ways and
15 means committee.

16 Notwithstanding any other provision of law
17 to the contrary, the comptroller is
18 authorized to repay settlements or
19 advances for specified remedial and moni-
20 toring projects from this fund with monies
21 of the hazardous waste remedial fund
22 received for such projects pursuant to
23 consent orders and agreements to address
24 sites contaminated with hazardous waste.

25 The director of the budget shall certify to
26 the comptroller the specific portions of
27 this appropriation for which monies have
28 been received pursuant to such consent
29 orders and agreements (09AD16F7) 8,000,000

30 Capital Projects Funds - Other
31 Hazardous Waste Remedial Fund
32 Hazardous Waste Cleanup Account
33 Hazardous Waste Purpose

34 For payment of the state share of the costs
35 of hazardous waste site remediation
36 projects, in accordance with title 13 of
37 article 27 of the environmental conserva-
38 tion law and section 97-b of the state
39 finance law, for projects, and for payment
40 of state costs associated with the remedi-
41 ation of offsite contamination at signif-
42 icant threat sites as provided for in
43 section 27-1411 of the environmental
44 conservation law, including personal
45 service and fringe benefits of the depart-
46 ments of environmental conservation,
47 health and law and including suballo-
48 cations to the departments of health and
49 law and including costs incidental and
50 appurtenant thereto, provided that a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 portion of such amount may be available
 2 for environmental restoration projects in
 3 accordance with title 5 of article 56 of
 4 the environmental conservation law
 5 (09HB16F7) 100,000,000

 6 Capital Projects Funds - Other
 7 Hazardous Waste Remedial Fund
 8 Hazardous Waste Remediation Oversight and Assistance
 9 Account
 10 Hazardous Waste Purpose

 11 For the personal services and fringe bene-
 12 fits of the department of environmental
 13 conservation including suballocation to
 14 the department of health related to the
 15 brownfield cleanup program pursuant to
 16 title 14 of article 27 of the environ-
 17 mental conservation law and the voluntary
 18 cleanup program including costs incurred
 19 prior to April 1, 2016 (09BC16F7) 6,000,000

 20 Capital Projects Funds - Other
 21 Hazardous Waste Remedial Fund
 22 Hazardous Waste Remediation Site Investigation and
 23 Construction Account
 24 Hazardous Waste Purpose

 25 For services and expenses related to Hazard-
 26 ous Waste Program, including personal
 27 service, fringe benefits and non-bondable
 28 services and expenses related to hazardous
 29 waste remediation projects (09IN16F7) 2,000,000

 30 SOLID WASTE MANAGEMENT (CCP) 30,500,000
 31 -----

 32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Solid Waste Purpose

 35 For pre-closure and post-closure costs asso-
 36 ciated with Adirondack landfills pursuant
 37 to agreements with Essex county (09EX1656) 500,000

 38 Capital Projects Funds - Federal
 39 Federal Capital Projects Fund
 40 Hazardous Waste Purpose

 41 For the federal share of the cleanup of
 42 hazardous waste sites pursuant to the
 43 provision of the federal comprehensive

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 environmental response, compensation and
 2 liability act of 1980 reauthorization or
 3 amendments thereto including suballocation
 4 to other state departments and agencies
 5 (09FS16F7) 30,000,000

6 WATER RESOURCES (CCP) 419,450,000
 7 -----

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Flood Control Purpose

11 For various new and existing flood
 12 protection projects including the state
 13 share of federal sponsored flood control
 14 projects, and the maintenance of existing
 15 flood control projects; for coastal
 16 erosion hazard area mapping of the state's
 17 Atlantic Ocean and Great Lakes coastlines
 18 and the state share of costs associated
 19 with matching federal funds for a state-
 20 wide flood plain map modernization
 21 program; for the state share of costs
 22 associated with the installation and/or
 23 reinstallation, upgrade, monitoring and
 24 maintenance of a statewide network of
 25 stream flow gauges, including personal
 26 service, non-personal service, fringe
 27 benefits and indirect costs, including
 28 suballocation to other state departments
 29 and agencies (09FL1663) 2,250,000

30 For an advance payment by the state for the
 31 local costs of various shore protection
 32 projects. No portion of this appropriation
 33 shall be available until the respective
 34 municipality has entered into an agreement
 35 with the commissioner of the department of
 36 environmental conservation, and such
 37 agreement is approved by the director of
 38 the budget (09AD1663) 3,000,000

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Water Resources Purpose

42 An advance for costs incurred relating to
 43 work required for the safety of dams and
 44 other structures impounding water, to be
 45 reimbursed in accordance with section
 46 15-0507 of the environmental conservation
 47 law (09DA1657) 500,000

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CAPITAL PROJECTS 2016-17

1 For payment of a portion of the state's
 2 match for federal capitalization grants
 3 for the water pollution control revolving
 4 fund (09RF1657) 35,000,000
 5 For services and expenses including personal
 6 service, fringe benefits, and nonpersonal
 7 service for the water pollution control
 8 revolving fund and related water quality
 9 activities including suballocation to
 10 other state departments and agencies
 11 (09SR1657) 3,500,000
 12 For services and expenses including personal
 13 service, fringe benefits, and nonpersonal
 14 service for the Excelsior Conservation
 15 Corps program including suballocation to
 16 other state departments and agencies
 17 (09CC1657) 200,000
 18 The sum of \$200,000,000 is hereby appropri-
 19 ated over a multi-year period for the
 20 capital costs of water quality infrastruc-
 21 ture projects as authorized by the New
 22 York state water infrastructure improve-
 23 ment act of 2015. Up to \$100,000,000 shall
 24 be available from this appropriation in
 25 state fiscal year 2016-17, with no less
 26 than \$10,000,000 available for water qual-
 27 ity infrastructure projects for compliance
 28 with environmental and public health laws
 29 and regulations related to water quality;
 30 and up to an additional \$100,000,000 shall
 31 be available in state fiscal year 2017-18,
 32 with no less than \$10,000,000 available
 33 for water quality infrastructure projects
 34 for compliance with environmental and
 35 public health laws and regulations related
 36 to water quality. All or a portion of the
 37 funds may be suballocated or transferred
 38 to any department, agency, or public
 39 authority (09WW1657) 200,000,000

 40 Capital Projects Funds - Federal
 41 Federal Capital Projects Fund
 42 Water Resources Purpose

 43 For federal capitalization grants for the
 44 water pollution control revolving fund
 45 (09SF1657) 175,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2015:

7 For services and expenses including personal service, fringe benefits
8 and indirect costs relating to the maintenance and upgrade of the
9 department's information technology infrastructure, including but
10 not limited to the improved resiliency of the existing computer
11 systems environment, business continuance, equipment and infrastruc-
12 ture related to the DEC automated licensing system (DECALS) and
13 improvements necessary for compliance with statewide cyber security
14 requirements including suballocation to other state departments and
15 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations, rehabilitation and improvements at education camps
18 and centers including personal service, fringe benefits and indirect
19 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
21 section 1, of the laws of 2015:

22 For services and expenses including personal service, fringe benefits
23 and indirect costs relating to the maintenance and upgrade of the
24 department's information technology infrastructure, including but
25 not limited to the improved resiliency of the existing computer
26 systems environment, business continuance, equipment and infrastruc-
27 ture related to the DEC automated licensing system (DECALS) and
28 improvements necessary for compliance with statewide cyber security
29 requirements including suballocation to other state departments and
30 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations, rehabilitation and improvements at education camps
33 and centers including personal service, fringe benefits and indirect
34 costs (09ED1250) ... 300,000 (re. \$300,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
36 section 1, of the laws of 2015:

37 For services and expenses including personal service, fringe benefits
38 and indirect costs relating to the maintenance and upgrade of the
39 department's information technology infrastructure, including but
40 not limited to the improved resiliency of the existing computer
41 systems environment, business continuance, equipment and infrastruc-
42 ture related to the DEC automated licensing system (DECALS) and
43 improvements necessary for compliance with statewide cyber security
44 requirements including suballocation to other state departments and
45 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:
2 For alterations, rehabilitation and improvements at education camps
3 and centers including personal services and fringe benefits and
4 indirect costs (09ED1150) ... 500,000 (re. \$500,000)
- 5 By chapter 55, section 1, of the laws of 2010:
6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal services and fringe benefits and
8 indirect costs (09ED1050) ... 600,000 (re. \$510,000)
- 9 By chapter 55, section 1, of the laws of 2009:
10 For alterations, rehabilitation and improvements at education camps
11 and centers including personal services and fringe benefits and
12 indirect costs (09ED0950) ... 600,000 (re. \$11,000)
- 13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
14 section 1, of the laws of 2015:
15 For services and expenses including personal services and fringe bene-
16 fits and indirect costs relating to the maintenance and upgrade of
17 the department's information technology infrastructure, including
18 but not limited to the improved resiliency of the existing computer
19 systems environment, business continuance, equipment and infrastruc-
20 ture related to the DEC automated licensing system (DECALS) and
21 improvements necessary for compliance with statewide cyber security
22 requirements including suballocation to other state departments and
23 agencies (09CS0950) ... 3,500,000 (re. \$2,710,000)
- 24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
25 section 1, of the laws of 2015:
26 For services and expenses including personal services and fringe bene-
27 fits relating to the maintenance and upgrade of the department's
28 information technology infrastructure, including but not limited to
29 the improved resiliency of the existing computer systems environ-
30 ment, business continuance, equipment and infrastructure related to
31 the DEC automated licensing system (DECALS) and improvements neces-
32 sary for compliance with statewide cyber security requirements
33 including suballocation to other state departments and agencies
34 (09CS0850) ... 3,500,000 (re. \$150,000)
- 35 By chapter 55, section 1, of the laws of 2007:
36 For alterations, rehabilitation and improvements at education camps
37 and centers including personal services and fringe benefits and
38 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
- 39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
40 section 1, of the laws of 2015:
41 For services and expenses relating to the maintenance and upgrade of
42 the department's information technology infrastructure, including
43 but not limited to the improved resiliency of the existing computer
44 systems environment, business continuance, equipment and infrastruc-
45 ture related to the DEC automated licensing system (DECALS) and
46 improvements necessary for compliance with statewide cyber security

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1 requirements including suballocation to other state departments and
2 agencies (09CS0750) ... 2,000,000 (re. \$8,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
4 section 1, of the laws of 2015:
5 For services and expenses relating to the maintenance and upgrade of
6 the department's information technology infrastructure, including
7 but not limited to the improved resiliency of the existing computer
8 systems environment, business continuance, equipment and infrastruc-
9 ture related to the DEC automated licensing system (DECALS) and
10 improvements necessary for compliance with statewide cyber security
11 requirements including suballocation to other state departments and
12 agencies (09CS0650) ... 3,000,000 (re. \$6,000)

13 AIR RESOURCES (CCP)

14 Special Revenue Funds - Other
15 Clean Air Fund
16 Mobile Source Account
17 Air Resources Purpose

18 By chapter 54, section 1, of the laws of 2002:
19 For services and expenses relating to the implementation and adminis-
20 tration of the clean air mobile source program (09MO0255)
21 3,000,000 (re. \$2,033,000)

22 By chapter 54, section 1, of the laws of 2001:
23 For services and expenses relating to the implementation and adminis-
24 tration of the clean air mobile source program (09MO0155)
25 3,000,000 (re. \$370,000)

26 By chapter 55, section 1, of the laws of 2000:
27 For services and expenses relating to the implementation and adminis-
28 tration of the clean air mobile source program (09MO0055)
29 3,000,000 (re. \$507,000)

30 By chapter 55, section 1, of the laws of 1999:
31 For services and expenses relating to the implementation and adminis-
32 tration of the clean air mobile source program (09MO9955)
33 3,000,000 (re. \$97,000)

34 Special Revenue Funds - Other
35 Clean Air Fund
36 Operating Permit Program Account
37 Air Resources Purpose

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
39 section 1, of the laws of 1999:
40 For services and expenses relating to the implementation and adminis-
41 tration of the clean air operating permit program (09OP9855)
42 1,000,000 (re. \$1,000,000)

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AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) 6,000,000 (re. \$1,701,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects	2,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total 6,000

2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For state assistance payments for the state share of the costs of air
 5 quality/green growth projects in accordance with the provisions of
 6 title 6 of article 56 of the environmental conservation law for
 7 project costs, including costs incidental and appurtenant thereto
 8 and for payment of reimbursements to the clean water/clean air
 9 implementation fund for services and expenses of state departments
 10 and agencies, including fringe benefits, hereinafter referred to as
 11 "Air Quality Project Disbursements". The moneys appropriated herein
 12 may be suballocated to any state department or agency. Further,
 13 moneys herein appropriated may be suballocated only to public
 14 authorities and public benefit corporations specifically authorized
 15 by title 6 of article 56 of the environmental conservation law to
 16 enter into contracts for state assistance payments for the state
 17 share of costs for air quality projects, provided however, that
 18 moneys herein appropriated pursuant to subdivision 1 of section
 19 56-0603 of the environmental conservation law for state clean-fueled
 20 vehicles projects may be suballocated to any public authority or
 21 public benefit corporation and moneys herein appropriated pursuant
 22 to section 56-0607 of the environmental conservation law for other
 23 air quality projects may be suballocated to the environmental facil-
 24 ities corporation. Notwithstanding any other provision of law to the
 25 contrary, the moneys hereby appropriated shall be available for
 26 state air quality improvement projects in accordance with title 6 of
 27 article 56 of the environmental conservation law upon the issuance
 28 of a certificate of approval of availability by the director of the
 29 division of the budget. The state comptroller shall at the commence-
 30 ment of each month certify to the director of the division of the
 31 budget, the commissioner of environmental conservation, the chairman
 32 of the senate finance committee, and the chairman of the assembly
 33 ways and means committee, the amounts disbursed from this appropri-
 34 ation for "Air Quality Improvement Disbursements" for the month
 35 preceding such certification (09BA0055)
 36 26,000,000 (re. \$102,000)

37 Project Schedule

38 PROJECT	39 AMOUNT
40 -----	40 -----
	(thousands of dollars)
41 State clean-fueled vehicles	
42 projects	2,000
43 Clean-fueled buses projects	4,000
44 Clean air for schools projects	20,000
45 -----	
46 Total	26,000
47 -----	

48 By chapter 55, section 1, of the laws of 1999:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) 37,000,000 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) 44,000,000 (re. \$3,121,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000

Total	44,000
=====	

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) 80,000,000 (re. \$22,568,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000
Clean air for schools projects	25,000
Environmental compliance assistance projects - air quality	30,000

Total	80,000
=====	

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - EQBA (Bondable)
 Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of state air quality improvement projects
2 including suballocation to other state departments and agencies
3 (09720255) ... 5,810,000 (re. \$5,782,000)

4 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
5 section 1, of the laws of 1996:
6 For the state share of the cost of municipal air quality improvement
7 projects, including the payment of liabilities incurred prior to
8 April one, nineteen hundred eighty-three (02878655)
9 15,689,000 (re. \$8,000)

10 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
11 section 3, of the laws of 1993:
12 For the state share of the cost of municipal air quality improvement
13 projects, including the payment of liabilities incurred prior to
14 April 1, 1981 (00333755) 20,222,000 (re. \$3,000)

15 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
16 section 3, of the laws of 1982, for:
17 The state share of the cost of municipal air quality improvement
18 projects, including the payment of liabilities incurred prior to
19 April 1, 1975 (00320655) (re. \$2,000)

20 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
21 section 3, of the laws of 1988, for:
22 The state share of the cost of municipal air quality improvement
23 projects including the payment of liabilities incurred prior to
24 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

25 By chapter 673, section 4, of the laws of 1973, as amended by chapter
26 54, section 3, of the laws of 1989, for:
27 The state share of the cost of municipal air quality improvement
28 projects (00319055) 15,230,931 (re. \$342,000)

29 State Air Quality Improvement Projects

30 By chapter 54, section 1, of the laws of 1987:
31 For payment of the cost of State air quality improvement projects,
32 including the payment of liabilities incurred prior to April 1, 1987
33 (09A18755) 2,588,000 (re. \$528,000)

34 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

35 Capital Projects Funds - Other
36 Clean Water/Clean Air Bond Fund
37 Bond Proceeds Purpose

38 By chapter 55, section 1, of the laws of 1997:
39 The sum of \$1,475,000,000 or so much thereof as may be necessary is
40 hereby appropriated from the clean water/clean air bond fund as
41 established by section 97-aaa of the state finance law for payment
42 to the capital projects fund for disbursements from such fund as

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certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 (re. \$127,000,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 (re. \$348,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in

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accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean Water	1,071
Environmental Restoration	1,138
Solid Waste	318

Total	2,527
=====	

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER)
250,000 (re. \$250,000)
Municipal waste reduction or recycling projects (09MR15ER)
7,500,000 (re. \$6,300,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER)
1,000,000 (re. \$1,000,000)
Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD15ER) ... 1,200,000 (re. \$1,200,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER)
1,000,000 (re. \$1,000,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ... 3,250,000 (re. \$3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the

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areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER)
 15,750,000 (re. \$15,750,000)
 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) ... 18,500,000 (re. \$16,400,000)
 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER)
 2,500,000 (re. \$2,500,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens
2 and aquaria program (09ZB15ER) ... 12,450,000 (re. \$11,000,000)
3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 open space account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, according to the
8 following:

9 Costs related to the acquisition of the following properties: Atlantic
10 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
11 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
12 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
13 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,
14 Bronx River Greenway, Inner City/Underserved Community Parks, Long
15 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,
16 Staten Island Wet Woods, Great Swamp, Neversink Highlands,
17 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
18 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
19 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
20 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
21 Forest, Catskill River and Road Corridors, Long Path, New York City
22 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
23 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
24 ga National Historic Park View shed, Washington County Agricultural
25 Lands-Saratoga National Historic Park View shed, Lake George
26 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
27 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
28 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
29 and Wetlands, Saratoga County, State Forest and Wildlife Management
30 Area Protection, Follensby Park, Undeveloped Lake George Shore,
31 Whitney Park, Finch Woodlands, Washington County, Washington County
32 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
33 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
34 Forests and Headwater Streams, Tioga County Park Opportunities,
35 Nelson Swamp, Clark Reservation State Park, State Parks
36 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
37 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
38 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
39 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
40 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
41 Great Lakes Shorelines and Niagara River, Long Island Trail and
42 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
43 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
44 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
45 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
46 Projects, Working Forest Lands, State Park and State Historic Site
47 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
48 from the land acquisition allocation for urban forestry projects
49 provided that no less than \$500,000 shall be made available for such
50 programs in cities and towns with populations of 65,000 or more; (b)
51 notwithstanding any law to the contrary, \$2,000,000 from the land
52 acquisition allocation to the land trust alliance for the purpose of

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1 awarding grants on a competitive basis to local land trusts,
 2 provided that up to ten percent of such amount may be made available
 3 for administrative costs and/or technical assistance; (c) \$250,000
 4 for a resiliency planting program; and, notwithstanding any law to
 5 the contrary, not less than \$1,000,000 for land acquisition in
 6 department of environmental conservation regions 1, 2 and 3
 7 (09LA15ER) ... 26,550,000 (re. \$26,550,000)
 8 Albany Pine Bush Preserve Commission (09AP15ER)
 9 2,475,000 (re. \$2,475,000)
 10 Long Island Central Pine Barrens Planning (09LP15ER)
 11 1,600,000 (re. \$1,600,000)
 12 Long Island South Shore Estuary Reserve (09SE15ER)
 13 900,000 (re. \$900,000)
 14 Agricultural non-point source abatement and control projects
 15 (09AN15ER) ... 14,200,000 (re. \$14,200,000)
 16 Non-agricultural non-point source abatement and control projects
 17 (09NP15ER) ... 4,800,000 (re. \$4,800,000)
 18 Agriculture and farmland protection activities, notwithstanding any
 19 law to the contrary, \$1,000,000 shall be made available to the tug
 20 hill tomorrow land trust for army compatible use buffer program
 21 projects around Fort Drum (09FP15ER)
 22 15,000,000 (re. \$15,000,000)
 23 Biodiversity stewardship and research; notwithstanding any law to the
 24 contrary, any or all of this amount shall be used for the New York
 25 State Landowner Incentive Program to offer grants awarded on a
 26 competitive basis to landowners for the implementation of habitat
 27 conservation plans (09BD15ER) ... 500,000 (re. \$500,000)
 28 Notwithstanding any law to the contrary, for the Hudson River Estuary
 29 Management Plan prepared pursuant to section 11-0306 of the environ-
 30 mental conservation law, \$800,000 of which shall be for the Mohawk
 31 river action plan and \$200,000 of which shall be for the Peconic Bay
 32 Estuary Program (09HE15ER) ... 4,700,000 (re. \$4,700,000)
 33 Notwithstanding any law to the contrary, for state assistance
 34 payments, pursuant to a smart growth program, provided on a compet-
 35 itive basis, to counties, cities, towns, or villages to establish,
 36 update or implement comprehensive plans in a manner consistent with
 37 smart growth; provided, however, that up to 25 percent of such
 38 payments may be awarded to not-for-profit organizations for such
 39 purposes (09SG15ER) ... 600,000 (re. \$600,000)
 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 41 Ontario Watershed Protection Alliance (09FL15ER)
 42 1,750,000 (re. \$1,750,000)
 43 Notwithstanding any law to the contrary, for the state share of costs
 44 of wastewater treatment improvement projects undertaken by munici-
 45 palities to upgrade municipal systems to meet stormwater, combined
 46 sewer overflow, sanitary sewer overflow and wastewater treatment
 47 discharge requirements with priority given to systems that are in
 48 violation of title 8 of article 17 of the environmental conservation
 49 law and aquatic habitat restoration projects undertaken by munici-
 50 palities and not-for-profit corporations for aquatic habitat resto-
 51 ration projects as defined in subdivision 1 of section 56-0101 of
 52 the environmental conservation law; including up to \$3,000,000 to

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1 Suffolk county to provide a 50 percent match for a program developed
 2 in consultation with the department for research, development and
 3 pilot projects to develop cost effective methods to address nitrogen
 4 and pathogen loading from septic system or cesspool effluent or
 5 other sources or to support such efforts without a match at the
 6 state university of Stony Brook directly or through its research
 7 foundation (09WQ15ER) ... 8,000,000 (re. \$8,000,000)
 8 Notwithstanding any law to the contrary for New York ocean and Great
 9 Lakes ecosystem conservation projects, consistent with the policy
 10 articulated in article 14 of the environmental conservation law
 11 (09GL15ER) ... 6,050,000 (re. \$6,050,000)
 12 Notwithstanding any law to the contrary, for the implementation of the
 13 recommendations of the invasive species task force prepared pursuant
 14 to chapter 324 of the laws of 2003 and for the purposes set forth in
 15 chapter 674 of the laws of 2007 including not less than \$450,000 for
 16 Lake George, provided that not less than \$1,000,000 be made avail-
 17 able for invasive species eradication, and including grants related
 18 to the control and management of invasive species. Such funding for
 19 grants shall be provided on a competitive basis in consultation with
 20 the New York Invasive Species Council (09IS15ER)
 21 5,850,000 (re. \$5,600,000)
 22 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 23 tion District activities as authorized for reimbursement and funding
 24 in section 11-a of the soil and water conservation districts law;
 25 including \$500,000 for the New York State Soil and Water Conserva-
 26 tion Committee in conjunction with the Department of Agriculture and
 27 Markets to develop a pilot climate resilient farms program consist-
 28 ent with agriculture and markets law article 11-a, agricultural
 29 environmental management program (09SW15ER)
 30 5,275,000 (re. \$5,275,000)
 31 Notwithstanding any law to the contrary, for Agricultural Waste
 32 Management projects (09AW15ER) ... 1,500,000 (re. \$1,500,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 34 hereby amended and reappropriated to read:
 35 Local waterfront revitalization programs, notwithstanding any law to
 36 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 37 tion projects which are in or primarily serve areas where demograph-
 38 ic and other relevant data for such areas demonstrate that the areas
 39 are densely populated and have sustained physical deterioration,
 40 decay, neglect, or disinvestment, or where a substantial proportion
 41 of the residential population is of low income or is otherwise
 42 disadvantaged and is underserved with respect to the existing recre-
 43 ational opportunities in the area; and provided further this appro-
 44 priation shall not be construed to restrict the use of any addi-
 45 tional monies for such projects including \$250,000 for THE NATURE
 46 CONSERVANCY FOR Flood Smart communities, and \$250,000 for Schuyler
 47 County Soil and Water Conservation District (09WR15ER)
 48 12,500,000 (re. \$12,500,000)
 49 Notwithstanding any law to the contrary, for the ERIE COUNTY SOIL AND
 50 WATER CONSERVATION DISTRICT FOR THE Lake Erie Watershed Protection
 51 Alliance (09LE15ER) ... 250,000 (re. \$250,000)

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1 Notwithstanding any law to the contrary, for community impact research
 2 grants. Such grants shall be in or affecting environmental justice
 3 communities in an amount of up to \$50,000 for community groups for
 4 projects that address an environmental justice community's exposure
 5 to multiple environmental harms and risks. Such projects shall
 6 include studies, including air monitoring, to investigate the envi-
 7 ronment, or related public health issues of the community, research
 8 that will be used to expand the knowledge or understanding of the
 9 affected community and ways to improve the resiliency of the
 10 affected community. The results of the investigation shall be
 11 disseminated to members of the affected community. Community groups
 12 eligible for funding shall be located in the same area as the envi-
 13 ronmental and/or related public health issues to be addressed by the
 14 project. Such groups shall be primarily focused on addressing the
 15 environmental and/or related public health issues of the residents
 16 of the affected community and shall be comprised primarily of
 17 members of the affected community, \$100,000 of which shall be made
 18 available TO THE CITY OF BUFFALO for lead inspection [activities]
 19 KITS in zip codes of northeast Buffalo previously designated by the
 20 Erie County department of health as "communities of concern" where
 21 children are at exceptionally high risk for lead poisoning
 22 (09EJ15ER) ... 1,100,000 (re. \$1,100,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 solid waste account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, according to the
 29 following:

30 Non-hazardous landfill closure projects (09LC14ER)
 31 250,000 (re. \$250,000)

32 Municipal waste reduction or recycling projects (09MR14ER)
 33 7,000,000 (re. \$1,500,000)

34 Secondary materials regional marketing assistance and energy conserva-
 35 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)

36 Pesticide program, not less than \$200,000 of which shall be for activ-
 37 ities related to Long Island pesticide pollution prevention
 38 (09PD14ER) ... 1,200,000 (re. \$360,000)

39 Notwithstanding any law to the contrary, for assessment and recovery
 40 of any natural resource damages (09RD14ER)
 41 1,000,000 (re. \$1,000,000)

42 Notwithstanding any law to the contrary, for the pollution prevention
 43 institute (09PP14ER) ... 3,250,000 (re. \$3,250,000)

44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the direc-
 48 tor of the budget, including suballocation to other state depart-
 49 ments and agencies, according to the following:

50 Local waterfront revitalization programs, notwithstanding any law to
 51 the contrary, not less than, \$6,250,000 for waterfront revitaliza-

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tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) ... 12,500,000 (re. \$12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) 15,500,000 (re. \$15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 17,350,000 (re. \$10,500,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the

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1 Hudson River Park Trust for projects related to the development of
 2 the Hudson River Park consistent with provisions of chapter 592 of
 3 the laws of 1998; provided, however, such funds shall not be avail-
 4 able for suballocation to any public benefit corporation or public
 5 authority with the exception of the Hudson River Park Trust and
 6 shall be available solely for the liabilities incurred by the Hudson
 7 River Park Trust or by other state departments or agencies on behalf
 8 of the Hudson River Park Trust and shall be available solely for the
 9 liabilities incurred by the Hudson River Park Trust or by other
 10 state departments or agencies on behalf of the Hudson River Park
 11 Trust on or after April 1, 1999. Provided further that, the comp-
 12 troller is hereby authorized and directed to release monies to the
 13 Hudson River Park Trust in amounts set forth in a schedule approved
 14 by the director of the budget (09HR14ER)
 15 3,000,000 (re. \$3,000,000)
 16 Notwithstanding any law to the contrary, for zoos, botanical gardens
 17 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$3,000,000)
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 open space account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:
 24 Costs related to the acquisition of the following properties: Atlan-
 25 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 26 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 27 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 28 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 29 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 30 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 31 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 32 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 33 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 34 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 35 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 36 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 37 Valley, Albany Pine Bush, Five Rivers Environmental Education
 38 Center, Batten Kill Watershed-Saratoga National Historic Park View
 39 shed, Washington County Agricultural Lands-Saratoga National Histor-
 40 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 41 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 42 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 43 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 44 Forest and Wildlife Management Area Protection, Follensby Park,
 45 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 46 ington County, Washington County Grasslands, Recreational Trail
 47 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 48 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 49 County Park Opportunities, Nelson Swamp, Clark Reservation State
 50 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 51 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 52 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,

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1 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 2 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 3 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 4 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 5 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 6 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 7 Distance Trail Corridors, Statewide Small Projects, Working Forest
 8 Lands, State Park and State Historic Site Protection, (a) notwith-
 9 standing any law to the contrary, \$1,000,000 from the land acquisi-
 10 tion allocation for urban forestry projects provided that no less
 11 than \$250,000 shall be made available for such programs in cities
 12 and towns with populations of 65,000 or more; (b) notwithstanding
 13 any law to the contrary, \$2,000,000 from the land acquisition allo-
 14 cation to the land trust alliance for the purpose of awarding grants
 15 on a competitive basis to local land trusts, provided that up to ten
 16 percent of such amount may be made available for administrative
 17 costs and/or technical assistance; (c) \$250,000 for a resiliency
 18 planting program; (d) notwithstanding any law to the contrary,
 19 \$1,500,000 for land acquisition in Department of Environmental
 20 Conservation Regions 1, 2 and 3 (09LA14ER)
 21 21,650,000 (re. \$17,500,000)
 22 Albany Pine Bush Preserve Commission (09AP14ER)
 23 2,125,000 (re. \$900,000)
 24 Long Island Central Pine Barrens Planning (09LP14ER)
 25 1,250,000 (re. \$375,000)
 26 Long Island South Shore Estuary Reserve (09SE14ER)
 27 900,000 (re. \$900,000)
 28 Agricultural non-point source abatement and control projects
 29 (09AN14ER) ... 14,200,000 (re. \$12,000,000)
 30 Non-agricultural non-point source abatement and control projects
 31 (09NP14ER) ... 4,500,000 (re. \$4,500,000)
 32 Agriculture and farmland protection activities, notwithstanding any
 33 law to the contrary, not less than \$1,000,000 shall be made avail-
 34 able to the tug hill tomorrow land trust for army compatible use
 35 buffer program projects around Fort Drum (09FP14ER)
 36 14,000,000 (re. \$13,100,000)
 37 Biodiversity stewardship and research; notwithstanding any law to the
 38 contrary, any or all of this amount shall be used for the New York
 39 State Landowner Incentive Program to offer grants awarded on a
 40 competitive basis to landowners for the implementation of habitat
 41 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 42 Notwithstanding any law to the contrary, for the Hudson River Estuary
 43 Management Plan prepared pursuant to section 11-0306 of the environ-
 44 mental conservation law, \$800,000 of which shall be for the Mohawk
 45 river action plan (09HE14ER) ... 3,800,000 (re. \$3,800,000)
 46 Notwithstanding any law to the contrary, for state assistance
 47 payments, pursuant to a smart growth program, provided on a compet-
 48 itive basis, to counties, cities, towns, or villages to establish,
 49 update or implement comprehensive plans in a manner consistent with
 50 smart growth; provided, however, that up to 25 percent of such
 51 payments may be awarded to not-for-profit organizations for such
 52 purposes (09SG14ER) ... 400,000 (re. \$375,000)

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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 2 Ontario Watershed Protection Alliance (09FL14ER)
 3 1,500,000 (re. \$1,500,000)
 4 Notwithstanding any law to the contrary, for the state share of costs
 5 of wastewater treatment improvement projects undertaken by munici-
 6 palities to upgrade municipal systems to meet stormwater, combined
 7 sewer overflow, sanitary sewer overflow and wastewater treatment
 8 discharge requirements with priority given to systems that are in
 9 violation of title 8 of article 17 of the environmental conservation
 10 law and aquatic habitat restoration projects undertaken by munici-
 11 palities and not-for-profit corporations for aquatic habitat resto-
 12 ration projects as defined in subdivision 1 of section 56-0101 of
 13 the environmental conservation law; including up to \$3,000,000 to be
 14 allocated to Suffolk county to provide a 50 percent match for a
 15 program developed in consultation with the department for research,
 16 development and pilot projects to develop cost effective methods to
 17 address nitrogen and pathogen loading from septic system or cesspool
 18 effluent or other sources and the county may transfer a portion of
 19 such funds to the town of Southampton or the state university of
 20 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
 21 Notwithstanding any law to the contrary for New York ocean and Great
 22 Lakes ecosystem conservation projects, consistent with the policy
 23 articulated in article 14 of the environmental conservation law
 24 (09GL14ER) ... 5,050,000 (re. \$4,850,000)
 25 Notwithstanding any law to the contrary, for the implementation of the
 26 recommendations of the invasive species task force prepared pursuant
 27 to chapter 324 of the laws of 2003 and for the purposes set forth in
 28 chapter 674 of the laws of 2007 including not less than \$550,000 for
 29 Lake George, provided that not less than \$1,000,000 be made avail-
 30 able for invasive species eradication, and including grants related
 31 to the control and management of invasive species. Such funding for
 32 grants shall be provided on a competitive basis in consultation with
 33 the New York Invasive Species Council (09IS14ER)
 34 4,700,000 (re. \$4,200,000)
 35 Notwithstanding any law to the contrary, for Agricultural Waste
 36 Management projects (09AW14ER) ... 1,500,000 (re. \$1,500,000)

37 By chapter 54, section 1, of the laws of 2013:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 solid waste account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies, according to the
 43 following:
 44 Non-hazardous landfill closure projects (09LC13ER)
 45 250,000 (re. \$49,000)
 46 Municipal waste reduction or recycling projects (09MR13ER)
 47 7,000,000 (re. \$900,000)
 48 Secondary materials regional marketing assistance and energy conserva-
 49 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)
 50 Pesticides program (09PD13ER) ... 1,000,000 (re. \$75,000)

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1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD13ER)
3 155,000 (re. \$106,000)
4 Notwithstanding any law to the contrary, for the pollution prevention
5 institute (09PP13ER) ... 3,250,000 (re. \$1,200,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:
12 Local waterfront revitalization programs, notwithstanding any law to
13 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
14 tion projects which are in or primarily serve areas where demograph-
15 ic and other relevant data for such areas demonstrate that the areas
16 are densely populated and have sustained physical deterioration,
17 decay, neglect, or disinvestment, or where a substantial proportion
18 of the residential population is of low income or is otherwise
19 disadvantaged and is underserved with respect to the existing recre-
20 ational opportunities in the area; and provided further this appro-
21 priation shall not be construed to restrict the use of any addi-
22 tional monies for such projects; including \$300,000 for the town of
23 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
24 12,500,000 (re. \$12,500,000)
25 Parks, recreation and historic preservation projects, notwithstanding
26 any law to the contrary, not less than, \$7,750,000 for municipal
27 parks projects which are in or primarily serve areas where demo-
28 graphic and other relevant data for such areas demonstrate that the
29 areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect or disinvestment or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area; including
34 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
35 ation of a public planning process; \$200,000 for the town of Orchard
36 Park; \$150,000 for the Cazenovia community resource center; \$100,000
37 for the town of Evans; and \$275,000 for the Buffalo military and
38 naval park (09MP13ER) ... 15,500,000 (re. \$14,300,000)
39 Notwithstanding any law to the contrary, for state parks and land and
40 easement infrastructure, access and stewardship projects which shall
41 include capital projects: (i) on state parks and state owned lands
42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
43 mental conservation law; (ii) on state parks or state owned lands
44 and easements under the jurisdiction of the department of environ-
45 mental conservation or the office of parks, recreation and historic
46 preservation for access opportunities for people with disabilities;
47 access to the State Forest Preserve; State reforestation, Wildlife
48 Management areas and conservation easement lands; recreational trail
49 construction and maintenance; Catskill and Adirondack campground
50 improvements to public access and sanitation facilities; environ-
51 mental education; conservation education facility improvements;
52 archeological, historic, cultural and natural resource surveys,

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forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 16,600,000 (re. \$5,200,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 (re. \$375,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-

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try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegheny State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 (re. \$9,500,000)

Long Island South Shore Estuary Reserve (09SE13ER) 900,000 (re. \$900,000)

Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 (re. \$7,300,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 (re. \$4,500,000)

Agriculture and farmland protection activities (09FP13ER) 13,000,000 (re. \$13,000,000)

Biodiversity stewardship and research (09BD13ER) 500,000 (re. \$500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 (re. \$1,900,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 (re. \$400,000)

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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 2 Ontario Watershed Protection Alliance (09FL13ER)
 3 1,300,000 (re. \$150,000)
 4 Notwithstanding any law to the contrary, for the state share of costs
 5 of wastewater treatment improvement projects undertaken by munici-
 6 palities to upgrade municipal systems to meet stormwater, combined
 7 sewer overflow, sanitary sewer overflow and wastewater treatment
 8 discharge requirements with priority given to systems that are in
 9 violation of title 8 of article 17 of the environmental conservation
 10 law and aquatic habitat restoration projects undertaken by munici-
 11 palities and not-for-profit corporations for aquatic habitat resto-
 12 ration projects as defined in subdivision 1 of section 56-0101 of
 13 the environmental conservation law; including \$4,000,000 to be
 14 distributed to municipalities pursuant to a competitive grants proc-
 15 ess for natural infrastructure projects designed to mitigate the
 16 impacts of floods, storm surge, and other effects of climate change
 17 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
 18 Notwithstanding any law to the contrary for New York ocean and Great
 19 Lakes ecosystem conservation projects, consistent with the policy
 20 articulated in article 14 of the environmental conservation law
 21 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
 22 Notwithstanding any law to the contrary, for the implementation of the
 23 recommendations of the invasive species task force prepared pursuant
 24 to chapter 324 of the laws of 2003 and for the purposes set forth in
 25 chapter 674 of the laws of 2007 including not less than \$100,000 for
 26 Lake George, provided that not less than \$1,000,000 be made avail-
 27 able for invasive species eradication, and including grants related
 28 to the control and management of invasive species. Such funding for
 29 grants shall be provided on a competitive basis in consultation with
 30 the New York Invasive Species Council (09IS13ER)
 31 4,600,000 (re. \$4,000,000)
 32 Notwithstanding any law to the contrary, for Agricultural Waste
 33 Management projects (09AW13ER) ... 1,000,000 (re. \$900,000)

34 By chapter 54, section 1, of the laws of 2012:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 solid waste account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies, according to the
 40 following:
 41 Secondary materials regional marketing assistance and energy conserva-
 42 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)
 43 Notwithstanding any law to the contrary, for assessment and recovery
 44 of any natural resource damages (09RD12ER)
 45 175,000 (re. \$175,000)
 46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 parks, recreation and historic preservation account in accordance
 49 with a programmatic and financial plan to be approved by the direc-
 50 tor of the budget, including suballocation to other state depart-
 51 ments and agencies, according to the following:

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1 Local waterfront revitalization programs, notwithstanding any law to
2 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
3 tion projects which are in or primarily serve areas where demograph-
4 ic and other relevant data for such areas demonstrate that the areas
5 are densely populated and have sustained physical deterioration,
6 decay, neglect, or disinvestment, or where a substantial proportion
7 of the residential population is of low income or is otherwise
8 disadvantaged and is underserved with respect to the existing recre-
9 ational opportunities in the area; and provided further this appro-
10 priation shall not be construed to restrict the use of any addi-
11 tional monies for such projects; including \$60,000 for Jefferson and
12 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
13 zation (09WR12ER) ... 11,500,000 (re. \$10,300,000)
14 Parks, recreation and historic preservation projects, notwithstanding
15 any law to the contrary, not less than, \$6,500,000 for municipal
16 parks projects which are in or primarily serve areas where demo-
17 graphic and other relevant data for such areas demonstrate that the
18 areas are densely populated and have sustained physical deteri-
19 oration, decay, neglect or disinvestment or where a substantial
20 proportion of the residential population is of low income or is
21 otherwise disadvantaged and is underserved with respect to the
22 existing recreational opportunities in the area; including \$425,000
23 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
24 Preservation (09MP12ER) ... 13,000,000 (re. \$7,700,000)
25 Notwithstanding any law to the contrary, for state parks and land and
26 easement infrastructure, access and stewardship projects which shall
27 include capital projects: (i) on state parks and state owned lands
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
29 mental conservation law; (ii) on state parks or state owned lands
30 and easements under the jurisdiction of the department of environ-
31 mental conservation or the office of parks, recreation and historic
32 preservation for access opportunities for people with disabilities;
33 access to the State Forest Preserve; State reforestation, Wildlife
34 Management areas and conservation easement lands; recreational trail
35 construction and maintenance; Catskill and Adirondack campground
36 improvements to public access and sanitation facilities; environ-
37 mental education; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 forest health surveys, interpretation, and inventories; Forest
40 Preserve and state forest unit management planning; conservation
41 easement public recreation planning; habitat restoration and
42 enhancement; state fish hatchery improvements; water access facili-
43 ties and safety improvements; public beach facility development and
44 improvement; public access improvements at day use areas; state
45 historic site exterior restoration; and cabin area and camping
46 facility development, restoration and reconstruction; and (iii)
47 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
48 16,000,000 (re. \$4,100,000)
49 Notwithstanding subdivision 7 of section 92-s of the state finance law
50 or any other law to the contrary, for services and expenses of the
51 Hudson River Park Trust for projects related to the development of
52 the Hudson River Park consistent with provisions of chapter 592 of

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the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 (re. \$101,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great

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1 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 2 Statewide Small Projects, Working Forest Lands, State Park and State
 3 Historic Site Protection, (a) notwithstanding any law to the contra-
 4 ry, \$500,000 from the land acquisition allocation for urban forestry
 5 projects provided that no less than \$250,000 shall be made available
 6 for such programs in cities and towns with populations of 65,000 or
 7 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 8 the land acquisition allocation to the land trust alliance for the
 9 purpose of awarding grants on a competitive basis to local land
 10 trusts, provided that up to ten percent of such amount may be made
 11 available for administrative costs and/or technical assistance
 12 (09LA12ER) ... 17,500,000 (re. \$4,300,000)
 13 Long Island Central Pine Barrens Planning (09LP12ER)
 14 1,100,000 (re. \$9,000)
 15 Long Island South Shore Estuary Reserve (09SE12ER)
 16 900,000 (re. \$900,000)
 17 Agricultural non-point source abatement and control projects
 18 (09AN12ER) ... 13,000,000 (re. \$4,600,000)
 19 Non-agricultural non-point source abatement and control projects
 20 (09NP12ER) ... 4,000,000 (re. \$3,900,000)
 21 Agriculture and farmland protection activities (09FP12ER)
 22 12,000,000 (re. \$12,000,000)
 23 Biodiversity stewardship and research (09BD12ER)
 24 500,000 (re. \$500,000)
 25 Notwithstanding any law to the contrary, for the Hudson River Estuary
 26 Management Plan prepared pursuant to section 11-0306 of the environ-
 27 mental conservation law (09HE12ER) ... 3,000,000 (re. \$77,000)
 28 Notwithstanding any law to the contrary, for state assistance
 29 payments, pursuant to a smart growth program, provided on a compet-
 30 itive basis, to counties, cities, towns, or villages to establish,
 31 update or implement comprehensive plans in a manner consistent with
 32 smart growth; provided, however, that up to 25 percent of such
 33 payments may be awarded to not-for-profit organizations for such
 34 purposes (09SG12ER) ... 300,000 (re. \$300,000)
 35 Notwithstanding any law to the contrary, for the state share of costs
 36 of wastewater treatment improvement projects undertaken by municipi-
 37 palities to upgrade municipal systems to meet stormwater, combined
 38 sewer overflow, sanitary sewer overflow and wastewater treatment
 39 discharge requirements with priority given to systems that are in
 40 violation of title 8 of article 17 of the environmental conservation
 41 law and aquatic habitat restoration projects undertaken by municipi-
 42 palities and not-for-profit corporations for aquatic habitat resto-
 43 ration projects as defined in subdivision 1 of section 56-0101 of
 44 the environmental conservation law and not less than \$300,000 for a
 45 total maximum daily load study for the Western Bays in the South
 46 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,932,000)
 47 Notwithstanding any law to the contrary for New York ocean and Great
 48 Lakes ecosystem conservation projects, consistent with the policy
 49 articulated in article 14 of the environmental conservation law
 50 (09GL12ER) ... 4,728,000 (re. \$3,400,000)
 51 Notwithstanding any law to the contrary, for the implementation of the
 52 recommendations of the invasive species task force prepared pursuant

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to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) 3,400,000 (re. \$3,053,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW12ER) ... 700,000 (re. \$316,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC11ER) 600,000 (re. \$15,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) 200,000 (re. \$107,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 (re. \$9,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area; \$250,000 for Olmsted
2 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
3 and \$50,000 for Graycliff Manor (09MP11ER)
4 13,000,000 (re. \$5,800,000)
5 Notwithstanding any law to the contrary, for state parks and land and
6 easement infrastructure, access and stewardship projects which shall
7 include capital projects: (i) on state parks and state owned lands
8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
9 mental conservation law; (ii) on state parks or state owned lands
10 and easements under the jurisdiction of the department of environ-
11 mental conservation or the office of parks, recreation and historic
12 preservation for access opportunities for people with disabilities;
13 access to the State Forest Preserve; State reforestation, Wildlife
14 Management areas and conservation easement lands; recreational trail
15 construction and maintenance; Catskill and Adirondack campground
16 improvements to public access and sanitation facilities; environ-
17 mental education; conservation education facility improvements;
18 archeological, historic, cultural and natural resource surveys,
19 forest health surveys, interpretation, and inventories; Forest
20 Preserve and state forest unit management planning; conservation
21 easement public recreation planning; habitat restoration and
22 enhancement; state fish hatchery improvements; water access facili-
23 ties and safety improvements; public beach facility development and
24 improvement; public access improvements at day use areas; state
25 historic site exterior restoration; and cabin area and camping
26 facility development, restoration and reconstruction; and (iii)
27 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
28 16,228,000 (re. \$1,950,000)
29 Notwithstanding subdivision 7 of section 92-s of the state finance law
30 or any other law to the contrary, for services and expenses of the
31 Hudson River Park Trust for projects related to the development of
32 the Hudson River Park consistent with provisions of chapter 592 of
33 the laws of 1998; provided, however, such funds shall not be avail-
34 able for suballocation to any public benefit corporation or public
35 authority with the exception of the Hudson River Park Trust and
36 shall be available solely for the liabilities incurred by the Hudson
37 River Park Trust or by other state departments or agencies on behalf
38 of the Hudson River Park Trust and shall be available solely for the
39 liabilities incurred by the Hudson River Park Trust or by other
40 state departments or agencies on behalf of the Hudson River Park
41 Trust on or after April 1, 1999. Provided further that, the comp-
42 troller is hereby authorized and directed to release monies to the
43 Hudson River Park Trust in amounts set forth in a schedule approved
44 by the director of the budget (09HR11ER)
45 3,000,000 (re. \$3,000,000)
46 Notwithstanding any law to the contrary, for zoos, botanical gardens
47 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)
48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 open space account in accordance with a programmatic and financial
51 plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) 17,500,000 (re. \$3,600,000)

Long Island South Shore Estuary Reserve (09SE11ER) 900,000 (re. \$668,000)

Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 (re. \$3,200,000)

Non-agricultural non-point source abatement and control projects (09NP11ER) ... 4,000,000 (re. \$3,800,000)

Agriculture and farmland protection activities (09FP11ER) 12,000,000 (re. \$12,000,000)

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1 Biodiversity stewardship and research (09BD11ER)
 2 500,000 (re. \$500,000)
 3 Notwithstanding any law to the contrary, for the Hudson River Estuary
 4 Management Plan prepared pursuant to section 11-0306 of the environ-
 5 mental conservation law (09HE11ER) ... 3,000,000 .. (re. \$1,500,000)
 6 Notwithstanding any law to the contrary, for state assistance
 7 payments, pursuant to a smart growth program, provided on a compet-
 8 itive basis, to counties, cities, towns, or villages to establish,
 9 update or implement comprehensive plans in a manner consistent with
 10 smart growth; provided, however, that up to 25 percent of such
 11 payments may be awarded to not-for-profit organizations for such
 12 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 13 Notwithstanding any law to the contrary, for the state share of costs
 14 of wastewater treatment improvement projects undertaken by munici-
 15 palities to upgrade municipal systems to meet stormwater, combined
 16 sewer overflow, sanitary sewer overflow and wastewater treatment
 17 discharge requirements with priority given to systems that are in
 18 violation of title 8 of article 17 of the environmental conservation
 19 law and aquatic habitat restoration projects undertaken by munici-
 20 palities and not-for-profit corporations for aquatic habitat resto-
 21 ration projects as defined in subdivision 1 of section 56-0101 of
 22 the environmental conservation law (09WQ11ER)
 23 2,932,000 (re. \$2,932,000)
 24 Notwithstanding any law to the contrary for New York ocean and Great
 25 Lakes ecosystem conservation projects, consistent with the policy
 26 articulated in article 14 of the environmental conservation law
 27 (09GL11ER) ... 5,000,000 (re. \$4,405,000)
 28 Notwithstanding any law to the contrary, for the implementation of the
 29 recommendations of the invasive species task force prepared pursuant
 30 to chapter 324 of the laws of 2003 and for the purposes set forth in
 31 chapter 674 of the laws of 2007 including not less than \$95,000 for
 32 Lake George, provided that not less than \$1,000,000 be made avail-
 33 able for invasive species eradication, and including grants related
 34 to the control and management of invasive species. Such funding for
 35 grants shall be provided on a competitive basis in consultation with
 36 the New York Invasive Species Council (09IS11ER)
 37 3,800,000 (re. \$2,750,000)
 38 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 39 tion District activities as authorized for reimbursement in section
 40 11-a of the soil and water conservation districts law (09SW11ER) ...
 41 3,000,000 (re. \$4,000)

42 By chapter 99, section 1, of the laws of 2010:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 solid waste account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies, according to the
 48 following:
 49 Municipal waste reduction or recycling projects (09MR10ER)
 50 6,639,000 (re. \$425,000)

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1 Secondary materials regional marketing assistance and energy conserva-
2 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)
3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 parks, recreation and historic preservation account in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments and agencies, according to the following:

9 Parks, recreation and historic preservation projects, notwithstanding
10 any law to the contrary, not less than, \$6,716,000 for municipal
11 parks projects which are in or primarily serve areas where demo-
12 graphic and other relevant data for such areas demonstrate that the
13 areas are densely populated and have sustained physical deteri-
14 oration, decay, neglect or disinvestment or where a substantial
15 proportion of the residential population is of low income or is
16 otherwise disadvantaged and is underserved with respect to the
17 existing recreational opportunities in the area, and notwithstanding
18 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
19 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
20 cliff Manor (09MP10ER) ... 13,432,000 (re. \$6,400,000)

21 Notwithstanding any law to the contrary, for state parks and land and
22 easement infrastructure, access and stewardship projects which shall
23 include capital projects: (i) on state parks and state owned lands
24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
25 mental conservation law and (ii) on state parks or state owned lands
26 and easements under the jurisdiction of the department of environ-
27 mental conservation or the office of parks, recreation and historic
28 preservation for access opportunities for people with disabilities;
29 access to the State Forest Preserve; State reforestation, Wildlife
30 Management areas and conservation easement lands; recreational trail
31 construction and maintenance; Catskill and Adirondack campground
32 improvements to public access and sanitation facilities; environ-
33 mental education; conservation education facility improvements;
34 archeological, historic, cultural and natural resource surveys,
35 forest health surveys, interpretation, and inventories; Forest
36 Preserve and state forest unit management planning; conservation
37 easement public recreation planning; habitat restoration and
38 enhancement; state fish hatchery improvements; water access facili-
39 ties and safety improvements; public beach facility development and
40 improvement; public access improvements at day use areas; state
41 historic site exterior restoration; and cabin area and camping
42 facility development, restoration and reconstruction (09ST10ER)
43 16,228,000 (re. \$1,815,000)

44 Notwithstanding subdivision 7 of section 92-s of the state finance law
45 or any other law to the contrary, for services and expenses of the
46 Hudson River Park Trust for projects related to the development of
47 the Hudson River Park consistent with provisions of chapter 592 of
48 the laws of 1998; provided, however, such funds shall not be avail-
49 able for suballocation to any public benefit corporation or public
50 authority with the exception of the Hudson River Park Trust and
51 shall be available solely for the liabilities incurred by the Hudson
52 River Park Trust or by other state departments or agencies on behalf

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1 of the Hudson River Park Trust and shall be available solely for the
 2 liabilities incurred by the Hudson River Park Trust or by other
 3 state departments or agencies on behalf of the Hudson River Park
 4 Trust on or after April 1, 1999. Provided further that, the comp-
 5 troller is hereby authorized and directed to release monies to the
 6 Hudson River Park Trust in amounts set forth in a schedule approved
 7 by the director of the budget (09HR10ER)
 8 3,000,000 (re. \$2,050,000)
 9 Notwithstanding any law to the contrary, for zoos, botanical gardens
 10 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 open space account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies, according to the
 16 following:
 17 Costs related to the acquisition of the following properties: Atlan-
 18 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 20 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 21 projects, Western Suffolk/Nassau Special Groundwater Protection
 22 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 23 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 24 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 25 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 26 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 27 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
 28 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 29 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 30 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 31 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 32 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 33 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
 34 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
 35 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
 36 Watershed-Saratoga National Historic Park View shed, Washington
 37 County Agricultural Lands-Saratoga National Historic Park View shed,
 38 Westmere Woods, Lake George watershed, Lake Champlain watershed,
 39 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 40 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
 41 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 42 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
 43 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
 44 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
 45 Pond Tract, State Forest and Wildlife Management Area Protection,
 46 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 47 Woodlands, Washington County Grasslands, Northern Flow River Corri-
 48 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
 49 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
 50 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
 51 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
 52 and Headwater Streams, Tioga County Park Opportunities, Nelson

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Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) 17,614,000 (re. \$800,000)

Long Island South Shore Estuary Reserve (09SE10ER) 900,000 (re. \$400,000)

Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 (re. \$2,975,000)

Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 (re. \$3,703,000)

Agriculture and farmland protection activities (09FP10ER) 10,750,000 (re. \$10,750,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$75,000 for Cayuga Island (09BD10ER) 500,000 (re. \$500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 .. (re. \$1,100,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 (re. \$300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law (09WQ10ER)
 2 2,932,000 (re. \$2,006,000)
 3 Notwithstanding any law to the contrary for New York ocean and Great
 4 Lakes ecosystem conservation projects, consistent with the policy
 5 articulated in article 14 of the environmental conservation law
 6 (09GL10ER) ... 5,000,000 (re. \$3,800,000)
 7 Notwithstanding any law to the contrary, for the implementation of the
 8 recommendations of the invasive species task force prepared pursuant
 9 to chapter 324 of the laws of 2003 and for the purposes set forth in
 10 chapter 674 of the laws of 2007 including not less than \$95,000 for
 11 Lake George, provided that not less than \$1,000,000 be made avail-
 12 able for invasive species eradication, and including grants related
 13 to the control and management of invasive species. Such funding for
 14 grants shall be provided on a competitive basis in consultation with
 15 the New York Invasive Species Council (09IS10ER)
 16 3,800,000 (re. \$1,800,000)
 17 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 18 tion District activities as authorized for reimbursement in section
 19 11-a of the soil and water conservation districts law (09SW10ER) ...
 20 3,000,000 (re. \$1,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 22 section 1, of the laws of 2011:
 23 Local waterfront revitalization programs, notwithstanding any law to
 24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 25 tion projects which are in or primarily serve areas where demograph-
 26 ic and other relevant data for such areas demonstrate that the areas
 27 are densely populated and have sustained physical deterioration,
 28 decay, neglect, or disinvestment, or where a substantial proportion
 29 of the residential population is of low income or is otherwise
 30 disadvantaged and is underserved with respect to the existing recre-
 31 ational opportunities in the area; and provided further this appro-
 32 priation shall not be construed to restrict the use of any addi-
 33 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 35 plain Docks; and \$400,000 for the Beacon Institute including costs
 36 incurred prior to April 1, 2011 (09WR10ER)
 37 12,000,000 (re. \$10,250,000)

38 By chapter 55, section 1, of the laws of 2009:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 solid waste account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies, according to the
 44 following:
 45 Notwithstanding any law to the contrary, for the breast cancer and
 46 environmental risk factors program at Cornell University (09BC09ER)
 47 ... 450,000 (re. \$450,000)
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 parks, recreation and historic preservation account in accordance

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1 with a programmatic and financial plan to be approved by the direc-
2 tor of the budget, including suballocation to other state depart-
3 ments and agencies, according to the following:

4 Notwithstanding subdivision 7 of section 92-s of the state finance law
5 or any other law to the contrary, for services and expenses of the
6 Hudson River Park Trust for projects related to the development of
7 the Hudson River Park consistent with provisions of chapter 592 of
8 the laws of 1998; provided, however, such funds shall not be avail-
9 able for suballocation to any public benefit corporation or public
10 authority with the exception of the Hudson River Park Trust and
11 shall be available solely for the liabilities incurred by the Hudson
12 River Park Trust or by other state departments or agencies on behalf
13 of the Hudson River Park Trust and shall be available solely for the
14 liabilities incurred by the Hudson River Park Trust or by other
15 state departments or agencies on behalf of the Hudson River Park
16 Trust on or after April 1, 1999. Provided further that, the comp-
17 troller is hereby authorized and directed to release monies to the
18 Hudson River Park Trust in amounts set forth in a schedule approved
19 by the director of the budget (09HR09ER)
20 6,000,000 (re. \$6,000,000)

21 Notwithstanding any law to the contrary, for zoos, botanical gardens
22 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:

29 Long Island South Shore Estuary Reserve (09SE09ER)
30 900,000 (re. \$275,000)

31 Non-agricultural non-point source abatement and control projects
32 (09NP09ER) ... 5,600,000 (re. \$2,800,000)

33 Biodiversity stewardship and research, and notwithstanding any law to
34 the contrary, \$100,000 for Cayuga Island (09BD09ER)
35 500,000 (re. \$500,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter
37 502, section 5, of the laws of 2009:

38 Secondary materials regional marketing assistance and energy conserva-
39 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

40 Notwithstanding any law to the contrary, for assessment and recovery
41 of any natural resource damages (09RD09ER)
42 431,000 (re. \$39,000)

43 Local waterfront revitalization programs, notwithstanding any law to
44 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
45 tion projects which are in or primarily serve areas where demograph-
46 ic and other relevant data for such areas demonstrate that the areas
47 are densely populated and have sustained physical deterioration,
48 decay, neglect, or disinvestment, or where a substantial proportion
49 of the residential population is of low income or is otherwise
50 disadvantaged and is underserved with respect to the existing recre-
51 ational opportunities in the area; and provided further this appro-

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priation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,200,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 20,813,000 (re. \$9,050,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) 5,000,000 (re. \$35,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 (re. \$125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunemunk Mountain/Moodna

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1 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 2 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 3 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 4 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 5 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 6 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 7 Five Rivers Environmental Education Center, Helderberg Escarpment,
 8 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 9 Saratoga National Historic Park View shed, Washington County Agri-
 10 cultural Lands-Saratoga National Historic Park View shed, Westmere
 11 Woods, International Paper Fee Lands, Lake George watershed, Lake
 12 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 13 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 14 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 15 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 16 farm and surrounding landscape, Susquehanna River Valley Corridor,
 17 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 18 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 19 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 20 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 21 County Grasslands, Northern Flow River Corridors, Recreational Trail
 22 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 23 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 24 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 25 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 26 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 27 Trail, Clark Reservation State Park, Salmon River Corridor, State
 28 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 29 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 30 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 31 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 32 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 33 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 34 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 35 Greenway/Recreationway, Allegany State Park, Alder Bottom
 36 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 37 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 38 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 39 Forest Lands, State Park and State Historic Site Protection, (a)
 40 notwithstanding any law to the contrary, \$500,000 from the land
 41 acquisition allocation for urban forestry projects provided that no
 42 less than \$250,000 shall be made available for such programs in
 43 cities with populations of 65,000 or more; (b) notwithstanding any
 44 law to the contrary, \$1,575,000 from the land acquisition allocation
 45 to the land trust alliance for the purpose of awarding grants on a
 46 competitive basis to local land trusts, provided that up to ten
 47 percent of such amount may be made available for administrative
 48 costs and/or technical assistance (09LA09ER)
 49 58,900,000 (re. \$170,000)
 50 Agricultural non-point source abatement and control projects
 51 (09AN09ER) ... 11,468,000 (re. \$2,285,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
4 Notwithstanding any law to the contrary, for state assistance
5 payments, pursuant to a smart growth program, provided on a compet-
6 itive basis, to counties, cities, towns, or villages to establish,
7 update or implement comprehensive plans in a manner consistent with
8 smart growth; provided, however, that up to 25 percent of such
9 payments may be awarded to not-for-profit organizations for such
10 purposes (09SG09ER) ... 400,000 (re. \$201,000)
11 Agriculture and farmland protection activities (09FP09ER)
12 22,054,000 (re. \$22,054,000)
13 Notwithstanding any law to the contrary, for the state share of costs
14 of wastewater treatment improvement projects undertaken by munici-
15 palities to upgrade municipal systems to meet stormwater, combined
16 sewer overflow, sanitary sewer overflow and wastewater treatment
17 discharge requirements with priority given to systems that are in
18 violation of title 8 of article 17 of the environmental conservation
19 law and aquatic habitat restoration projects undertaken by munici-
20 palities and not-for-profit corporations for aquatic habitat resto-
21 ration projects as defined in subdivision 1 of section 56-0101 of
22 the environmental conservation law (09WQ09ER)
23 8,900,000 (re. \$3,000,000)
24 Notwithstanding any law to the contrary for New York ocean and Great
25 Lakes ecosystem conservation projects, consistent with the policy
26 articulated in article 14 of the environmental conservation law
27 (09GL09ER) ... 5,953,000 (re. \$3,257,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 and for the purposes set forth in
31 chapter 674 of the laws of 2007 including not less than \$96,000 for
32 Lake George, provided that not less than \$1,000,000 be made avail-
33 able for invasive species eradication, and including grants related
34 to the control and management of invasive species. Such funding for
35 grants shall be provided on a competitive basis in consultation with
36 the New York Invasive Species Council (09IS09ER)
37 4,794,000 (re. \$2,185,000)

38 By chapter 55, section 1, of the laws of 2008:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 parks, recreation and historic preservation account in accordance
42 with a programmatic and financial plan to be approved by the direc-
43 tor of the budget, including suballocation to other state depart-
44 ments and agencies, according to the following:
45 Notwithstanding any law to the contrary, for zoos, botanical gardens
46 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
47 Notwithstanding any law to the contrary, for the Catskill Interpretive
48 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
49 Notwithstanding any law to the contrary, for the purposes of
50 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
51 programs (09QC08ER) ... 3,000,000 (re. \$137,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for solar energy initiatives
 2 (09SO08ER) ... 2,000,000 (re. \$82,000)
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies, according to the
 8 following:
 9 Long Island South Shore Estuary Reserve (09SE08ER)
 10 900,000 (re. \$95,000)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 12 section 4, of the laws of 2009:
 13 Municipal waste reduction or recycling projects (09MR08ER)
 14 9,825,000 (re. \$157,000)
 15 Secondary materials regional marketing assistance and energy conserva-
 16 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
 17 Parks, recreation and historic preservation projects, notwithstanding
 18 any law to the contrary, not less than, \$6,400,000 for municipal
 19 parks projects which are in or primarily serve areas where demo-
 20 graphic and other relevant data for such areas demonstrate that the
 21 areas are densely populated and have sustained physical deteri-
 22 oration, decay, neglect or disinvestment or where a substantial
 23 proportion of the residential population is of low income or is
 24 otherwise disadvantaged and is underserved with respect to the
 25 existing recreational opportunities in the area, and notwithstanding
 26 any law to the contrary, \$50,000 from the heritage areas allocation
 27 for the purpose of awarding grants on a competitive basis to herit-
 28 age area organizations designated in statute (09MP08ER)
 29 19,225,000 (re. \$8,375,000)

30 Notwithstanding any law to the contrary, for state parks and land and
 31 easement infrastructure, access and stewardship projects which shall
 32 include capital projects: (i) on state parks and state owned lands
 33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 34 mental conservation law; (ii) on state parks or state owned lands
 35 and easements under the jurisdiction of the department of environ-
 36 mental conservation or the office of parks, recreation and historic
 37 preservation for access opportunities for people with disabilities;
 38 access to the State Forest Preserve; State reforestation, Wildlife
 39 Management areas and conservation easement lands; recreational trail
 40 construction and maintenance; Catskill and Adirondack campground
 41 improvements to public access and sanitation facilities; environ-
 42 mental education; conservation education facility improvements;
 43 archeological, historic, cultural and natural resource surveys,
 44 forest health surveys, interpretation, and inventories; Forest
 45 Preserve and state forest unit management planning; conservation
 46 easement public recreation planning; habitat restoration and
 47 enhancement; state fish hatchery improvements; water access facili-
 48 ties and safety improvements; public beach facility development and
 49 improvement; public access improvements at day use areas; state
 50 historic site exterior restoration; and cabin area and camping
 51 facility development, restoration and reconstruction; (iii) \$750,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 from such amount for Belleayre Mountain ski center projects
 2 (09ST08ER) ... 4,000,000 (re. \$637,000)
 3 Costs related to the acquisition of the following properties: Atlan-
 4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 6 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 7 projects, Western Suffolk/Nassau Special Groundwater Protection
 8 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 9 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 10 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 11 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 12 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 13 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 14 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 15 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 16 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 17 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 18 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 20 Five Rivers Environmental Education Center, Helderberg Escarpment,
 21 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 22 Saratoga National Historic Park View shed, Washington County Agri-
 23 cultural Lands-Saratoga National Historic Park View shed, Westmere
 24 Woods, International Paper Fee Lands, Lake George watershed, Lake
 25 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 26 working forests lands, Catskill River and Road corridor, Rensselaer
 27 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 28 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 29 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 30 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 31 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 32 and Wildlife Management Area Protection, Follensby Park, National
 33 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 34 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 35 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 36 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 37 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 38 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 39 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 40 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 41 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 42 Corridor, Junius Ponds State Forest and Wildlife Management Area
 43 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 44 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 45 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 46 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 47 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 48 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 49 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 50 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 51 Small Projects, Working Forest Lands, and State Park and State
 52 Historic Site Protection, (a) notwithstanding any law to the contra-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ry, \$500,000 from the land acquisition allocation for urban forestry
 2 projects provided that no less than \$250,000 shall be made available
 3 for such programs in cities with populations of 65,000 or more; (b)
 4 notwithstanding any law to the contrary, \$1,575,000 from the land
 5 acquisition allocation to the land trust alliance for the purpose of
 6 awarding grants on a competitive basis to local land trusts,
 7 provided that up to ten percent of such amount may be made available
 8 for administrative costs and/or technical assistance (09LA08ER)
 9 58,725,000 (re. \$3,950,000)
 10 Agricultural non-point source abatement and control projects
 11 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
 12 Non-agricultural non-point source abatement and control projects
 13 (09NP08ER) ... 4,750,000 (re. \$2,411,000)
 14 Agriculture and farmland protection activities (09FP08ER)
 15 23,000,000 (re. \$6,503,000)
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary
 17 Management Plan prepared pursuant to section 11-0306 of the environ-
 18 mental conservation law provided however that no more than
 19 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 20 al celebrations, projects and programs (09HE08ER)
 21 5,000,000 (re. \$285,000)
 22 Notwithstanding any law to the contrary, for state assistance
 23 payments, pursuant to a smart growth program, provided on a compet-
 24 itive basis, to counties, cities, towns, or villages to establish,
 25 update or implement comprehensive plans in a manner consistent with
 26 smart growth; provided, however, that up to 25 percent of such
 27 payments may be awarded to not-for-profit organizations for such
 28 purposes (09SG08ER) ... 1,000,000 (re. \$405,000)
 29 Notwithstanding any law to the contrary, for the state share of costs
 30 of wastewater treatment improvement projects undertaken by municipi-
 31 palities to upgrade municipal systems to meet stormwater, combined
 32 sewer overflow, sanitary sewer overflow and wastewater treatment
 33 discharge requirements with priority given to systems that are in
 34 violation of title 8 of article 17 of the environmental conservation
 35 law and aquatic habitat restoration projects undertaken by municipi-
 36 palities and not-for-profit corporations for aquatic habitat resto-
 37 ration projects as defined in subdivision 1 of section 56-0101 of
 38 the environmental conservation law (09WQ08ER)
 39 9,000,000 (re. \$7,805,000)
 40 Notwithstanding any law to the contrary for New York ocean and Great
 41 Lakes ecosystem conservation projects, consistent with the policy
 42 articulated in article 14 of the environmental conservation law
 43 (09GL08ER) ... 4,500,000 (re. \$510,000)
 44 Notwithstanding any law to the contrary, for the implementation of the
 45 recommendations of the invasive species task force prepared pursuant
 46 to chapter 324 of the laws of 2003 and for the purposes set forth in
 47 chapter 674 of the laws of 2007 provided that not less than
 48 \$1,000,000 be made available for invasive species eradication, and
 49 including grants related to the control and management of invasive
 50 species. Such funding for grants shall be provided on a competitive
 51 basis in consultation with the New York Invasive Species Council
 52 (09IS08ER) ... 4,000,000 (re. \$1,650,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 Local waterfront revitalization programs, notwithstanding any law to
 4 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
 5 tion projects which are in or primarily serve areas where demograph-
 6 ic and other relevant data for such areas demonstrate that the areas
 7 are densely populated and have sustained physical deterioration,
 8 decay, neglect, or disinvestment, or where a substantial proportion
 9 of the residential population is of low income or is otherwise
 10 disadvantaged and is underserved with respect to the existing recre-
 11 ational opportunities in the area; and provided further this appro-
 12 priation shall not be construed to restrict the use of any addi-
 13 tional monies for such projects; \$250,000 for services and expenses
 14 of the Upper Susquehanna Coalition (09WR08ER)
 15 22,375,000 (re. \$11,080,000)

16 By chapter 55, section 1, of the laws of 2007:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies, according to the
 22 following:
 23 Municipal waste reduction or recycling projects (09MR07ER)
 24 9,825,000 (re. \$745,000)
 25 Secondary materials regional marketing assistance and energy conserva-
 26 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)
 27 Notwithstanding any law to the contrary, for assessment and recovery
 28 of any natural resource damages to the Hudson River (09RD07ER)
 29 1,300,000 (re. \$52,000)
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 parks, recreation and historic preservation account in accordance
 33 with a programmatic and financial plan to be approved by the direc-
 34 tor of the budget, including suballocation to other state depart-
 35 ments and agencies, according to the following:
 36 Local waterfront revitalization programs, notwithstanding any law to
 37 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 38 tion projects which are in or primarily serve areas where demograph-
 39 ic and other relevant data for such areas demonstrate that the areas
 40 are densely populated and have sustained physical deterioration,
 41 decay, neglect, or disinvestment, or where a substantial proportion
 42 of the residential population is of low income or is otherwise
 43 disadvantaged and is underserved with respect to the existing recre-
 44 ational opportunities in the area; and provided further this section
 45 shall not be construed to restrict the use of any additional monies
 46 for such projects; \$1,625,000 for services and expenses of the
 47 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 48 development properties in Rensselaer county; and \$1,000,000 for
 49 services and expenses for Long Island water projects (09WR07ER)
 50 26,625,000 (re. \$13,735,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Parks, recreation and historic preservation projects, notwithstanding
 2 any law to the contrary, not less than, \$5,306,000 for municipal
 3 parks projects which are in or primarily serve areas where demo-
 4 graphic and other relevant data for such areas demonstrate that the
 5 areas are densely populated and have sustained physical deterio-
 6 ration, decay, neglect or disinvestment or where a substantial
 7 proportion of the residential population is of low income or is
 8 otherwise disadvantaged and is underserved with respect to the
 9 existing recreational opportunities in the area (09MP07ER)

10 21,225,000 (re. \$5,525,000)
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 open space account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies, according to the
 16 following:

17 Costs related to the acquisition of the following properties: Long
 18 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 19 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 20 Adirondack Mountain Club Lands, Hudson River projects, Western
 21 Suffolk/Nassau Special Groundwater Protection Area, Inner
 22 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 23 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 24 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 25 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 26 Management Area, Northern Putnam Greenway, Schunneunk
 27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 28 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 33 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 34 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 35 Historic Park Viewshed, Washington County Agricultural Lands-Saratoga
 36 National Historic Park Viewshed, Westmere Woods, International Paper
 37 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 38 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 39 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 40 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 41 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 42 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 43 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 44 and Wildlife Management Area Protection, Follensby Park, National
 45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 50 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 52 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 2 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 3 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 4 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 5 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 6 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 7 Greenway/Recreationway, Allegany State Park, Alder Bottom
 8 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 9 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 10 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 11 Projects, Working Forest Lands, and State Park and State Historic
 12 Site Protection, (a) notwithstanding any law to the contrary,
 13 \$500,000 from the land acquisition allocation for urban forestry
 14 projects provided that no less than \$250,000 shall be made available
 15 for such programs in cities with populations of 65,000 or more and
 16 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 17 land acquisition allocation to the land trust alliance for the
 18 purpose of awarding grants on a competitive basis to local land
 19 trusts, provided that up to ten percent of such amount shall be made
 20 available for administrative costs (09LA07ER)
 21 55,000,000 (re. \$1,850,000)
 22 Agriculture and farmland protection activities (09FP07ER)
 23 28,000,000 (re. \$10,500,000)
 24 Biodiversity stewardship and research (09BD07ER)
 25 1,500,000 (re. \$140,000)
 26 Long Island South Shore Estuary Reserve (09SE07ER)
 27 900,000 (re. \$70,000)
 28 Agricultural non-point source abatement and control projects
 29 (09AN07ER) ... 12,833,000 (re. \$1,005,000)
 30 Non-agricultural non-point source abatement and control projects
 31 (09NP07ER) ... 6,417,000 (re. \$1,530,000)
 32 Notwithstanding any law to the contrary, for state assistance
 33 payments, pursuant to a smart growth program, provided on a compet-
 34 itive basis, to counties, cities, towns or villages to establilsh or
 35 update comprehensive plans in a manner consistent with smart growth
 36 (09SG07ER) ... 2,000,000 (re. \$260,000)
 37 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 38 tion District activities as authorized for reimbursement in section
 39 11-a of the soil and water conservation districts law (09SW07ER) ...
 40 3,000,000 (re. \$4,000)
 41 Notwithstanding any law to the contrary for New York ocean and Great
 42 Lakes ecosystem conservation projects, consistent with the policy
 43 articulated in article 14 of the environmental conservation law
 44 (09GL07ER) ... 4,000,000 (re. \$1,125,000)
 45 Notwithstanding any law to the contrary, for the implementation of the
 46 recommendations of the invasive species task force prepared pursuant
 47 to chapter 324 of the laws of 2003 including not less than \$250,000
 48 for Lake George, provided that not less than \$1,000,000 be made
 49 available for invasive species eradication. Funding shall be limited
 50 to the preparation of a comprehensive invasive species management
 51 plan, and grants for projects related to the control and management
 52 of invasive species, education and outreach efforts, and for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects aimed at the early detection and prevention of invasive
2 species. Such funding for grants shall be provided on a competitive
3 basis in consultation with the New York State Invasive Species Task
4 Force (09IS07ER) ... 5,000,000 (re. \$245,000)

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
6 section 1, of the laws of 2008:

7 Notwithstanding any law to the contrary, for state parks and land
8 infrastructure, access and stewardship projects which shall include
9 capital projects: (i) on state parks and state owned lands acquired
10 pursuant to sections 54-0303 and 56-0307 of the environmental
11 conservation law; (ii) on state parks or state owned lands under the
12 jurisdiction of the department of environmental conservation or the
13 office of parks, recreation and historic preservation for access
14 opportunities for people with disabilities; access to the State
15 Forest Preserve; recreational trail construction and maintenance;
16 Catskill and Adirondack campground improvements to public access and
17 sanitation facilities; conservation education facility improvements;
18 archeological, historic, cultural and natural resource surveys,
19 interpretation, and inventories; Forest Preserve and state forest
20 unit management planning; habitat restoration and enhancement; state
21 fish hatchery improvements; water access facilities and safety
22 improvements; public beach facility development and improvement;
23 public access improvements at day use areas; state historic site
24 exterior restoration; and cabin area and camping facility develop-
25 ment, restoration and reconstruction and (iii) \$750,000 from such
26 amount for Belleayre Mountain ski center projects (09ST07ER)
27 22,250,000 (re. \$995,000)

28 Notwithstanding any law to the contrary, for the state share of costs
29 of wastewater treatment improvement projects undertaken by munici-
30 palities to upgrade municipal systems to meet stormwater, combined
31 sewer overflow, sanitary sewer overflow and wastewater treatment
32 discharge requirements with priority given to systems that are in
33 violation of title 8 of article 17 of the environmental conservation
34 law and aquatic habitat restoration projects undertaken by munici-
35 palities and not-for-profit corporations for aquatic habitat resto-
36 ration projects as defined in subdivision 1 of section 56-0101 of
37 the environmental conservation law (09WQ07ER)
38 10,000,000 (re. \$1,650,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40 section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 solid waste account in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments and agencies, including: (a)
46 notwithstanding any law to the contrary, \$1,300,000 for the assess-
47 ment and recovery of any natural resource damages to the Hudson
48 River; and (b) notwithstanding any law to the contrary, \$450,000 for
49 a Cornell University program to assess breast cancer and environ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 mental risk factors in New York State (09E206ER)
 2 23,770,500 (re. \$9,050,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	8,750
Secondary materials regional marketing assistance and energy conservation services projects	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475

Total	24,275
=====	

23 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 24 section 5, of the laws of 2006:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 parks, recreation and historic preservation account in accordance
 28 with a programmatic and financial plan to be approved by the direc-
 29 tor of the budget, including suballocation to other state depart-
 30 ments and agencies, including: (a) notwithstanding subdivision 7 of
 31 section 92-s of the state finance law or any other law to the
 32 contrary, \$5,000,000 for services and expenses of the Hudson River
 33 Park Trust for projects related to the development of the Hudson
 34 River Park consistent with provisions of chapter 592 of the laws of
 35 1998; provided, however, such funds shall not be available for
 36 suballocation to any public benefit corporation or public authority
 37 with the exception of the Hudson River Park Trust and shall be
 38 available solely for the liabilities incurred by the Hudson River
 39 Park Trust or by other state departments or agencies on behalf of
 40 the Hudson River Park Trust and shall be available solely for the
 41 liabilities incurred by the Hudson River Park Trust or by other
 42 state departments or agencies on behalf of the Hudson River Park
 43 Trust on or after April 1, 1999. Provided further that, the comp-
 44 troller is hereby authorized and directed to release monies to the
 45 Hudson River Park Trust in amounts set forth in a schedule approved
 46 by the director of the budget; (b) notwithstanding any law to the
 47 contrary, \$15,000,000 for state parks and land infrastructure,
 48 access and stewardship projects which shall include capital
 49 projects: (i) on state parks and state owned lands acquired pursuant
 50 to sections 54-0303 and 56-0307 of the environmental conservation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law or (ii) on state parks or state owned lands under the jurisdic-
2 tion of the department of environmental conservation or the office
3 of parks, recreation and historic preservation for access opportu-
4 nities for people with disabilities; access to the State Forest
5 Preserve; recreational trail construction and maintenance; Catskill
6 and Adirondack campground improvements to public access and sanita-
7 tion facilities; conservation education facility improvements;
8 archeological, historic, cultural and natural resource surveys,
9 interpretation, and inventories; Forest Preserve and state forest
10 unit management planning; habitat restoration and enhancement; state
11 fish hatchery improvements; water access facilities and safety
12 improvements; public beach facility development and improvement;
13 public access improvements at day use areas; state historic site
14 exterior restoration; and cabin area and camping facility develop-
15 ment, restoration and reconstruction; and (iii) \$750,000 from such
16 amount for Belleayre Mountain ski center projects; (c) notwithstand-
17 ing any law to the contrary, \$5,000,000 for historic barns program;
18 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
19 botanical gardens and aquaria program; (e) notwithstanding any law
20 to the contrary, not less than, \$6,750,000 for waterfront revitali-
21 zation projects which are in or primarily serve areas where demo-
22 graphic and other relevant data for such areas demonstrate that the
23 areas are densely populated and have sustained physical deteri-
24 oration, decay, neglect, or disinvestment, or where a substantial
25 proportion of the residential population is of low income or is
26 otherwise disadvantaged and is underserved with respect to the
27 existing recreational opportunities in the area; and provided
28 further this section shall not be construed to restrict the use of
29 any additional monies for such projects; (f) notwithstanding any law
30 to the contrary, not less than, \$5,118,000 for municipal parks
31 projects which are in or primarily serve areas where demographic and
32 other relevant data for such areas demonstrate that the areas are
33 densely populated and have sustained physical deterioration, decay,
34 neglect or disinvestment or where a substantial proportion of the
35 residential population is of low income or is otherwise disadvan-
36 tagged and is underserved with respect to the existing recreational
37 opportunities in the area; and provided further this section shall
38 not be construed to restrict the use of any additional monies for
39 such projects and not less than \$1,500,000 for the Albany Pine Bush
40 Preserve Discovery Center; (g) notwithstanding any law to the
41 contrary, \$7,250,000 from the waterfront revitalization allocation
42 for the Beacon Institute including \$5,000,000 for the development of
43 the upper satellite center associated with the Beacon Institute
44 located on the Troy waterfront; and (h) notwithstanding any law to
45 the contrary, \$1,000,000 for waterfront revitalization and river-
46 front development projects in the county of Rensselaer and \$300,000
47 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
48 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
49 \$100,000 for Bayville; provided that such state assistance payment
50 shall not be construed to restrict the use of any additional monies
51 for such project or be considered a state assistance payment or
52 other assistance for the purposes of title 11 of article 54 of the

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environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$14,075,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	27,000
Parks, recreation and historic preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and aquaria projects	7,500
Hudson River Park	5,000
Total	79,970

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,

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Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i)

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1 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 2 mentation of the recommendations of the invasive species task force
 3 prepared pursuant to chapter 324 of the laws of 2003 including not
 4 less than \$250,000 for Lake George, provided that not less than
 5 \$1,000,000 be made available for invasive species eradication.
 6 Funding shall be limited to the preparation of a comprehensive inva-
 7 sive species management plan, and grants for projects related to the
 8 control and management of invasive species, education and outreach
 9 efforts, and for projects aimed at the early detection and
 10 prevention of invasive species. Such funding for grants shall be
 11 provided on a competitive basis in consultation with the New York
 12 State Invasive Species Task Force; and (j) notwithstanding any law
 13 to the contrary, \$16,505,000 for non-point source abatement and
 14 control projects provided that no less than \$11,003,000 shall be
 15 made available for agricultural nonpoint source abatement and
 16 control projects and no less than \$5,502,000 shall be made available
 17 for non-agricultural non-point source abatement and control projects
 18 (09E606ER) ... 121,259,500 (re. \$13,075,000)

19 PROJECT SCHEDULE	
20 PROJECT	AMOUNT
21 -----	-----
22 (thousands of dollars)	
23 Land acquisition	50,000
24 Hudson River Estuary Manage-	
25 ment Plan	5,000
26 Biodiversity stewardship and	
27 research	1,500
28 County agriculture and farm-	
29 land protection activities	23,000
30 Agricultural non-point source	
31 abatement and control	
32 projects	11,003
33 Non-agricultural non-point	
34 source abatement and control	
35 projects	5,502
36 Soil and water conservation	
37 districts	3,000
38 Finger Lakes-Lake Ontario	
39 Watershed Protection Alli-	
40 ance	2,000
41 Albany Pine Bush Preserve	
42 Commission	1,500
43 Long Island Central Pine	
44 Barrens Planning	1,100
45 Long Island South Shore Estu-	
46 ary Reserve	900
47 Quality Communities Projects	3,000
48 Invasive Species Projects	3,250
49 Water Quality Improvement	
50 Projects	7,000

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1 New York ocean and Great Lakes
 2 Ecosystem conservation 3,000
 3 -----
 4 Total 120,755
 5 =====

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 7 section 1, of the laws of 2011:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies, including: (a)
 13 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 14 ment and recovery of any natural resource damages to the Hudson
 15 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 16 a Cornell University program to assess breast cancer and environ-
 17 mental risk factors in New York State (09E205ER)
 18 18,750,000 (re. \$1,250,000)

19 PROJECT SCHEDULE
 20 PROJECT AMOUNT
 21 -----
 22 (thousands of dollars)
 23 Non-hazardous landfill closure
 24 projects 3,000
 25 Municipal waste reduction or
 26 recycling projects 7,000
 27 Secondary materials regional
 28 marketing assistance and
 29 energy conservation services
 30 projects 7,000
 31 Services and expenses of the
 32 assessment and recovery of
 33 any natural resource damages
 34 to the Hudson River 1,300
 35 Pesticides program 2,475
 36 -----
 37 Total 20,775
 38 =====

39 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 40 section 4, of the laws of 2005:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments and agencies, including: (a) notwithstanding subdivision 7 of
 47 section 92-s of the state finance law or any other law to the
 48 contrary, \$5,000,000 for services and expenses of the Hudson River
 49 Park Trust for projects related to the development of the Hudson

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1 River Park consistent with provisions of chapter 592 of the laws of
2 1998; provided, however, such funds shall not be available for
3 suballocation to any public benefit corporation or public authority
4 with the exception of the Hudson River Park Trust and shall be
5 available solely for the liabilities incurred by the Hudson River
6 Park Trust or by other state departments or agencies on behalf of
7 the Hudson River Park Trust and shall be available solely for the
8 liabilities incurred by the Hudson River Park Trust or by other
9 state departments or agencies on behalf of the Hudson River Park
10 Trust on or after April 1, 1999. Provided further that, the comp-
11 troller is hereby authorized and directed to release monies to the
12 Hudson River Park Trust in amounts set forth in a schedule approved
13 by the director of the budget; (b) notwithstanding any law to the
14 contrary, \$6,500,000 for state parks and land infrastructure and
15 stewardship projects which shall include capital projects: (i) on
16 state parks and state owned lands acquired pursuant to sections
17 54-0303 and 56-0307 of the environmental conservation law or (ii) on
18 state parks or state owned lands under the jurisdiction of the
19 department of environmental conservation or the office of parks,
20 recreation and historic preservation for access opportunities for
21 people with disabilities; access to the State Forest Preserve;
22 recreational trail construction and maintenance; Catskill and
23 Adirondack campground improvements to public access and sanitation
24 facilities; conservation education facility improvements; archeolog-
25 ical, historic, cultural and natural resource surveys, interpreta-
26 tion, and inventories; Forest Preserve unit management planning;
27 habitat restoration and enhancement; water access facilities; public
28 beach facility development and improvement; public access improve-
29 ments at day use areas; state historic site exterior restoration;
30 and cabin area and camping facility development, restoration and
31 reconstruction; and include seven hundred fifty thousand dollars
32 from such amount for Belleayre Mountain ski center projects; (c)
33 notwithstanding any law to the contrary, \$750,000 for historic barns
34 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
35 zoos, botanical gardens and aquaria program; (e) notwithstanding any
36 law to the contrary not less than, \$3,563,000 for waterfront revi-
37 talization projects which are in or primarily serve areas where
38 demographic and other relevant data for such areas demonstrate that
39 the areas are densely populated and have sustained physical deteri-
40 oration, decay, neglect, or disinvestment, or where a substantial
41 proportion of the residential population is of low income or is
42 otherwise disadvantaged and is underserved with respect to the
43 existing recreational opportunities in the area; and provided
44 further this section shall not be construed to restrict the use of
45 any additional monies for such projects; (f) notwithstanding any law
46 to the contrary, not less than, \$3,579,000 for municipal parks
47 projects which are in or primarily serve areas where demographic and
48 other relevant data for such areas demonstrate that the areas are
49 densely populated and have sustained physical deterioration, decay,
50 neglect or disinvestment or where a substantial proportion of the
51 residential population is of low income or is otherwise disadvan-
52 taged and is underserved with respect to the existing recreational

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opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 (re. \$4,950,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	14,250
Parks, recreation and historic preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and aquaria projects	6,000
Hudson River Park	5,000
Total	46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

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ling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 (re. \$7,710,000)

PROJECT SCHEDULE

PROJECT

AMOUNT

(thousands of dollars)

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1	Land acquisition	40,000
2	Hudson River Estuary Manage-	
3	ment Plan	5,000
4	Biodiversity stewardship and	
5	research	1,000
6	County agriculture and farm-	
7	land protection activities	16,000
8	Non-point source abatement and	
9	control projects	11,700
10	Soil and water conservation	
11	districts	1,860
12	Finger Lakes-Lake Ontario	
13	Watershed Protection Alli-	
14	ance	1,500
15	Albany Pine Bush Preserve	
16	Commission	800
17	Long Island Central Pine	
18	Barrens Planning	950
19	Long Island South Shore Estu-	
20	ary Reserve	600
21	Quality Communities Projects	3,000
22		-----
23	Total	82,410
24		=====

25 By chapter 55, section 1, of the laws of 2004:

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 solid waste account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies (09E204ER)
 31 16,775,000 (re. \$145,000)

32	PROJECT SCHEDULE	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Municipal waste reduction or	
37	recycling projects	6,500
38	Secondary materials regional	
39	marketing assistance and	
40	energy conservation services	
41	projects	6,500
42	Services and expenses of the	
43	assessment and recovery of	
44	any natural resource damages	
45	to the Hudson River	1,300
46	Pesticides program	2,475
47		-----
48	Total	16,775
49		=====

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 10 Special Groundwater Protection Area, Inner City/Underserved Communi-
 11 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 12 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 13 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 14 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 16 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 17 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 18 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 19 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 20 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 21 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 22 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 23 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 24 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 25 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 26 Corridors, Recreational Trail Linkages and Networks, Bog
 27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 28 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 29 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 30 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 31 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 32 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 33 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 34 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 35 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 37 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 38 Park and State Historic Site Protection, Helderberg Escarpment, Long
 39 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 40 Gardens (09E604ER) ... 66,660,000 (re. \$645,000)

41	PROJECT SCHEDULE	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Land acquisition	32,000
46	Hudson River Estuary Manage-	
47	ment Plan	5,000
48	Biodiversity stewardship and	
49	research	700
50	County agriculture and farm-	
51	land protection activities	12,600

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1	Non-point source abatement and	
2	control projects	10,850
3	Soil and water conservation	
4	districts	1,860
5	Finger Lakes-Lake Ontario	
6	Watershed Protection Alli-	
7	ance	1,500
8	Albany Pine Bush Preserve	
9	Commission	600
10	Long Island Central Pine	
11	Barrens Planning	950
12	Long Island South Shore Estu-	
13	ary Reserve	600
14		-----
15	Total	66,660
16		=====

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 18 section 1, of the laws of 2011:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 parks, recreation and historic preservation account in accordance
 22 with a programmatic and financial plan to be approved by the direc-
 23 tor of the budget, including suballocation to other state depart-
 24 ments and agencies (09E304ER) ... 41,565,000 (re. \$2,476,000)

25	PROJECT SCHEDULE	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Local waterfront revitaliza-	
30	tion programs	12,500
31	Parks, recreation and historic	
32	preservation projects	12,565
33	Hudson River Park	10,000
34	Stewardship projects	5,750
35	Historic barns projects	750
36		-----
37	Total	41,565
38		=====

39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 40 section 2, of the laws of 2003:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E203ER)
 46 16,925,000 (re. \$667,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Municipal waste reduction or	
6	recycling projects	6,500
7	Secondary materials regional	
8	marketing assistance and	
9	energy conservation services	
10	projects	6,500
11	Services and expenses of the	
12	assessment and recovery of	
13	any natural resource damages	
14	to the Hudson River	1,300
15	Pesticides program	2,625
16		-----
17	Total	16,925
18		=====

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 parks, recreation and historic preservation account in accordance
 22 with a programmatic and financial plan to be approved by the direc-
 23 tor of the budget, including suballocation to other state depart-
 24 ments and agencies (09E303ER) ... 45,665,000 (re. \$1,190,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Local waterfront revitaliza-	
30	tion projects	12,000
31	Parks, recreation and historic	
32	preservation projects	12,165
33	Hudson River Park	15,000
34	Stewardship projects	5,750
35	Historic barns projects	750
36		-----
37	Total	45,665
38		=====

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 open space account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies including costs
 44 related to the acquisition of the following properties: Long Island
 45 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 46 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 47 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 48 Special Groundwater Protection Area; Inner City/Underserved Communi-
 49 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-

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1 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 2 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 3 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 4 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 5 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 6 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 7 Catskill Unfragmented Forest; Long Path; New York City Watershed
 8 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 9 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 10 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 11 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 12 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 13 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 14 Recreational Trail Linkages and Networks; Bog River/Beaver River
 15 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 16 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 17 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 18 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 19 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 20 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 21 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 22 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 23 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 24 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 25 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 26 Lands; State Park and State Historic Site Protection; and Northern
 27 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$989,000)

28 Project Schedule
 29 PROJECT AMOUNT
 30 -----
 31 (thousands of dollars)
 32 Land acquisition 30,000
 33 Hudson River Estuary Manage-
 34 ment Plan 5,000
 35 Biodiversity stewardship and
 36 research 700
 37 County agriculture and farm-
 38 land protection activities 12,000
 39 Non-point source abatement and
 40 control projects 10,100
 41 Soil and water conservation
 42 districts 1,860
 43 Finger Lakes-Lake Ontario
 44 Watershed Protection Alli-
 45 ance 1,300
 46 Albany Pine Bush Preserve
 47 Commission 400
 48 Long Island Central Pine
 49 Barrens Planning 700
 50 Long Island South Shore Estu-
 51 ary Reserve 350

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----
 2 Total 62,410
 3 =====

4 By chapter 54, section 1, of the laws of 2002:

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 solid waste account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies (09E202ER)
 10 14,435,000 (re. \$181,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Municipal waste reduction or	
recycling projects	5,255
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects	5,255
Services and expenses of the	
assessment and recovery of	
any natural resource damages	
to the Hudson River	1,300
Pesticides program	2,625

Total	14,435
	=====

29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account in accordance
 32 with a programmatic and financial plan to be approved by the direc-
 33 tor of the budget, including suballocation to other state depart-
 34 ments and agencies. Notwithstanding any other law to the contrary,
 35 \$11 million of this appropriation shall support capital projects,
 36 excluding personal service costs, eligible and authorized for fund-
 37 ing from any office of parks, recreation and historic preservation
 38 state park infrastructure fund - 076 appropriation or reappropri-
 39 ation, subject to the approval of the director of the budget.

40 Notwithstanding any other law to the contrary, such expenses shall be
 41 paid in the first instance from the state park infrastructure fund -
 42 076, then reimbursed from this appropriation, including the transfer
 43 of expenses and the payment of liabilities incurred prior to April
 44 1, 2002, up to the limit of \$11 million (09E302ER)
 45 47,935,000 (re. \$895,000)

Project Schedule

PROJECT	AMOUNT
-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	(thousands of dollars)	
2	Local waterfront revitaliza-	
3	tion programs	6,685
4	Parks, recreation and historic	
5	preservation projects	7,250
6	Hudson River Park	15,000
7	Stewardship projects	7,000
8	State parks projects	11,000
9	Historic barns projects	1,000
10		-----
11	Total	47,935
12		=====

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies including costs
 18 related to the acquisition of the following properties: Long Island
 19 Sound Coastal Area including Held Property, Long Island South Shore
 20 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 21 Barrens Core Compatible Growth Area and Critical Resource Area,
 22 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 23 Inner City/Underserved Community Parks - including Bushwick Inlet,
 24 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 25 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 26 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 27 ment Area, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain,
 28 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 29 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 30 Catskill Unfragmented Forest, Long Path, New York City Watershed
 31 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 32 Viewshed, Five Rivers Environmental Education Center, Tivoli
 33 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 34 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 35 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 36 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 37 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 38 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 39 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 40 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 41 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 42 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 43 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 44 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 45 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 46 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 47 Working Forest Lands/Conservation Easements, Working Forest
 48 Lands/Conservation Easements, Working Forest Lands/Conservation
 49 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 50 Boeselager Forestry, and Working Forest Lands/Conservation Ease-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

ments-Clerical Medical Forestry (09E402ER)
 62,630,000 (re. \$750,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	38,000
Hudson River Estuary Manage- ment Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farm- land protection activities	8,000
Non-point source abatement and control projects	5,500
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alli- ance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estu- ary Reserve	350
Total	62,630

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 section 1, of the laws of 2007:
 For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 solid waste account in accordance with a programmatic and financial
 plan to be approved by the director of the budget, including subal-
 location to other state departments and agencies (09E200ER)
 22,025,000 (re. \$160,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Non-hazardous landfill closure projects	7,000
Municipal waste reduction or recycling projects	6,225
Secondary materials regional marketing assistance and energy conservation services projects	5,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Services and expenses of the
 2 assessment and recovery of
 3 any natural resource damages
 4 to the Hudson River 1,300
 5 Pesticides program 2,650
 6 -----
 7 Total 22,175
 8 =====

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 parks, recreation and historic preservation account in accordance
 12 with a programmatic and financial plan to be approved by the direc-
 13 tor of the budget, including suballocation to other state depart-
 14 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,820,000)

15 Project Schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Local waterfront revitaliza-
 20 tion programs 7,068
 21 Park, recreation and historic
 22 preservation projects 7,482
 23 Hudson River Park 20,000
 24 Stewardship projects 12,000
 25 -----
 26 Total 46,550
 27 =====

28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Long Island
 36 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 37 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 38 to; Inner City/Underserved Community Park-Eastern District Terminal;
 39 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 40 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 41 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 42 City Reservoirs-Croton; Sterling Forest; Hudson River
 43 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 44 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 45 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 46 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 47 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 48 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 49 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 2 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 3 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 4 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 5 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 6 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 7 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 8 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 9 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 10 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 11 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 12 - Champion International Inc and Working Forest Lands/Conservation
 13 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 14 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 15 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 16 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 17 - Graniteville Quarry; Working Forest Lands/Conservation Easements
 18 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 19 - Clerical Medical Forestry (09E400ER)
 20 56,425,000 (re. \$145,000)

21 Project Schedule	
22 PROJECT	22 AMOUNT
23 -----	23 -----
24 (thousands of dollars)	
25 Land acquisition	33,500
26 Hudson River Estuary Manage-	
27 ment Plan	6,000
28 Biodiversity stewardship and	
29 research	750
30 County agriculture and farm-	
31 land protection activities	5,500
32 Non-point source abatement and	
33 control projects	6,500
34 Soil and water conservation	
35 districts	1,350
36 Finger Lakes-Lake Ontario	
37 Watershed Protection Alli-	
38 ance	1,300
39 Albany Pine Bush Preserve	
40 Commission	325
41 Long Island Central Pine	
42 Barrens Planning	700
43 Long Island South Shore Estu-	
44 ary Reserve	350
45 -----	
46 Total	56,275
47 =====	

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 49 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E299ER)
 6 22,083,319 (re. \$161,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Non-hazardous landfill closure	
12 projects	9,000
13 Municipal waste reduction or	
14 recycling projects	4,500
15 Secondary materials regional	
16 marketing assistance and	
17 energy conservation services	
18 projects	4,500
19 Services and expenses of the	
20 assessment and recovery of	
21 any natural resource damages	
22 to the Hudson River	1,300
23 Pesticides program	3,600
24 -----	-----
25 Total	22,900
26 =====	=====

27 By chapter 55, section 1, of the laws of 1999:
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 parks, recreation and historic preservation account in accordance
 31 with a programmatic and financial plan to be approved by the direc-
 32 tor of the budget, including suballocation to other state depart-
 33 ments and agencies (09E399ER) ... 44,850,000 (re. \$881,000)

34 Project Schedule	
35 PROJECT	AMOUNT
36 -----	-----
37 (thousands of dollars)	
38 Local waterfront revitaliza-	
39 tion programs	4,975
40 Park, recreation and historic	
41 preservation projects	6,875
42 Hudson River Park	21,000
43 Stewardship projects	12,000
44 -----	-----
45 Total	44,850
46 =====	=====

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 48 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Peconic
 7 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 8 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 9 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 10 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 11 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 12 Innercity/Underserved Community Park-Eastern District Terminal;
 13 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 14 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 15 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 16 Rivers Education Center; statewide small projects; Barlett Carry;
 17 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 18 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 19 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 20 Deveau Woods; Rockland County Highlands; Allegany State Park;
 21 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 22 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 23 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 24 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 25 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 26 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 27 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 28 Lands/Conservation Easements - Champion International Inc.; Working
 29 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 30 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$76,000)

31 Project Schedule	
32 PROJECT	32 AMOUNT
33 -----	33 -----
34 (thousands of dollars)	
35 Land acquisition	34,250
36 Hudson River Estuary Manage-	
37 ment Plan	8,325
38 Biodiversity stewardship and	
39 research	300
40 County agriculture and farm-	
41 land protection activities	4,500
42 Non-point source abatement and	
43 control projects	6,500
44 Soil and water conservation	
45 districts	900
46 Finger Lakes-Lake Ontario	
47 Watershed Protection Alli-	
48 ance	1,300
49 Albany Pine Bush Preserve	
50 Commission	240

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Long Island Central Pine
 2 Barrens Planning 650
 3 Long Island South Shore Estu-
 4 ary Reserve 285
 5 -----
 6 Total 57,250
 7 =====

8 By chapter 55, section 1, of the laws of 1998:
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies (09E298ER)
 14 26,100,000 (re. \$62,000)

15 project schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Non-hazardous landfill closure
 20 projects 13,000
 21 Municipal waste reduction or
 22 recycling projects 6,000
 23 Secondary materials regional
 24 marketing assistance and
 25 energy conservation services
 26 projects 6,000
 27 Pesticides program 1,100
 28 -----
 29 Total 26,100
 30 =====

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments, agencies and public authorities (09E398ER)
 37 19,700,000 (re. \$881,000)

38 project schedule
 39 PROJECT AMOUNT
 40 -----
 41 (thousands of dollars)
 42 Local waterfront revitaliza-
 43 tion programs 5,600
 44 Park, recreation and historic
 45 preservation projects,
 46 including \$4,000,000 which
 47 shall be made available for
 48 services and expenses

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	related to development of	
2	the Hudson River Park	13,100
3	Coastal rehabilitation	
4	projects	1,000
5		-----
6	Total	19,700
7		=====

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 open space account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies including costs
 13 related to the acquisition of the following properties: Peconic
 14 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 15 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 16 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 17 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 18 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 19 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 20 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 21 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 22 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 23 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 24 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 25 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 26 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 27 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 28 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

29	project schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Land acquisition	32,000
34	Biodiversity stewardship and	
35	research	300
36	County agriculture and farm-	
37	land protection activities	5,000
38	Non-point source abatement and	
39	control projects, including	
40	\$1,300,000 which shall be	
41	made available to the Finger	
42	Lakes-Lake Ontario Watershed	
43	Protection Alliance	6,300
44	Albany Pine Bush Preserve	
45	Commission	220
46	Long Island Central Pine	
47	Barrens Planning	630
48	Long Island South Shore Estu-	
49	ary Reserve	275
50		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total 44,725
 2 =====

3 By chapter 55, section 1, of the laws of 1997:

4 For services and expenses of projects and purposes authorized by
 5 section 92-s of the state finance law to receive funding from the
 6 solid waste account in accordance with a programmatic and financial
 7 plan to be approved by the director of the budget, including subal-
 8 location to other state departments and agencies (09E297ER)
 9 29,110,000 (re. \$641,000)

10	project schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Non-hazardous landfill closure	
15	projects 17,000	
16	Municipal waste reduction or	
17	recycling projects 5,505	
18	Secondary materials regional	
19	marketing assistance and	
20	energy conservation services	
21	projects 5,505	
22	Pesticides program 1,100	
23	-----	
24	Total 29,110	
25	=====	

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 27 section 1, of the laws of 2007:
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 parks, recreation and historic preservation account in accordance
 31 with a programmatic and financial plan to be approved by the direc-
 32 tor of the budget, including suballocation to other state depart-
 33 ments and agencies (09E397ER) ... 33,800,000 (re. \$10,645,000)

34	project schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Local waterfront revitaliza-	
39	tion programs 8,975	
40	Park, recreation and historic	
41	preservation projects 14,525	
42	Coastal rehabilitation	
43	projects 10,675	
44	-----	
45	Total 34,175	
46	=====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Albany Pine
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 8 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 10 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 11 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 12 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 13 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 14 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 15 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 16 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 17 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 18 and Statewide small projects (09E497ER)
 19 47,090,000 (re. \$21,000)

20	project schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Land acquisition	36,000
25	Biodiversity stewardship and	
26	research	275
27	County agriculture and farm-	
28	land protection activities	4,000
29	Non-point source abatement and	
30	control projects including	
31	\$653,000 which shall be made	
32	available to county soil and	
33	water conservation districts	
34	and \$1,300,000 which shall	
35	be made available to the	
36	Finger Lakes-Lake Ontario	
37	Watershed Protection Alli-	
38	ance	5,400
39	Albany Pine Bush Preserve	
40	Commission	200
41	Long Island Central Pine	
42	Barrens Planning	615
43	Long Island South Shore Estu-	
44	ary Reserve	225
45	-----	
46	Total	46,715
47	=====	

48 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 49 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E296ER)
 6 28,655,000 (re. \$116,000)

7	project schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	(thousands of dollars)	
11	Non-hazardous landfill closure	
12	projects	13,500
13	Non-hazardous landfill closure	
14	projects	4,500
15	Municipal waste reduction or	
16	recycling projects	6,410
17	Secondary materials regional	
18	marketing assistance	
19	projects	6,410
20	-----	
21	Total	30,820
22	=====	

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 parks, recreation and historic preservation account in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

29	project schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Local waterfront revitaliza-	
34	tion programs	3,000
35	Local waterfront revitaliza-	
36	tion projects	1,500
37	Parks, recreation and historic	
38	preservation projects	8,000
39	Parks, recreation and historic	
40	preservation projects	8,500
41	Coastal rehabilitation	
42	projects	1,500
43	-----	
44	Total	22,500
45	=====	

46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 plan to be approved by the director of the budget, including subal-
 2 location to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Albany Pine
 4 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 5 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 6 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 7 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 8 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 9 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 10 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 11 City/Underserved Community Park - Graniteville Quarry Statewide
 12 small projects (09E496ER) ... 49,721,000 (re. \$20,000)

13 project schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Land acquisition 24,500
 18 Land acquisition 13,000
 19 Biodiversity stewardship and
 20 research 250
 21 County agriculture and farm-
 22 land protection activities 2,000
 23 County agriculture and farm-
 24 land protection activities 2,000
 25 Non-point source abatement and
 26 control projects 2,000
 27 Non-point source abatement and
 28 control projects including
 29 \$553,000 which shall be made
 30 available to county soil and
 31 water conservation districts 2,000
 32 Albany Pine Bush Preserve
 33 Commission 180
 34 Long Island Central Pine
 35 Barrens Planning 600
 36 Long Island South Shore Estu-
 37 ary Reserve 150
 38 -----
 39 Total 46,680
 40 =====

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account (71E395ER)
 46 6,340,000 (re. \$220,000)

47 project schedule
 48 PROJECT AMOUNT
 49 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 (thousands of dollars)
 2 Local waterfront revitaliza-
 3 tion plans 1,300
 4 Parks, recreation and historic
 5 preservation projects 4,000
 6 Coastal rehabilitation
 7 projects 1,200
 8 -----
 9 Total 6,500
 10 =====

11 For services and expenses of projects authorized by section 92-s of
 12 the state finance law to receive funding from the open space
 13 account, including costs related to the acquisition of the following
 14 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 15 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 16 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 17 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 18 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 19 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 20 (71E495ER) ... 21,056,232 (re. \$120,000)

21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 Land acquisition 15,900
 26 Biodiversity stewardship and
 27 research 250
 28 County agriculture and farm-
 29 land protection activities 300
 30 Non-point source abatement and
 31 control projects 1,370
 32 Albany Pine Bush Preserve
 33 Commission 180
 34 Long Island Central Pine
 35 Barrens Planning 350
 36 Long Island South Shore Estu-
 37 ary Reserve 150
 38 -----
 39 Total 18,500
 40 =====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects authorized by the environmental
 44 protection act of 1993 to receive funding from the solid and hazard-
 45 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)

46 project schedule
 47 PROJECT AMOUNT
 48 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 (thousands of dollars)
 2 Non-hazardous landfill closure
 3 projects 9,000
 4 Municipal waste reduction or
 5 recycling projects 2,000
 6 Secondary materials regional
 7 marketing assistance
 8 projects 2,000
 9 -----
 10 Total 13,000
 11 =====

12 For services and expenses of projects authorized by the environmental
 13 protection act of 1993 to receive funding from the parks, recreation
 14 and historic preservation account (71E394ER)
 15 1,545,000 (re. \$250,000)

16 project schedule
 17 PROJECT AMOUNT
 18 -----
 19 (thousands of dollars)
 20 Local waterfront revitaliza-
 21 tion plans and projects 1,270
 22 Parks, Recreation and Historic
 23 Preservation projects 5,000
 24 Coastal rehabilitation
 25 projects 1,200
 26 -----
 27 Total 7,470
 28 =====

29 For services and expenses of projects authorized by the environmental
 30 protection act of 1993 to receive funding from the open space
 31 account, including costs related to acquisition of the following
 32 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 33 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 34 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 35 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 36 17,555,000 (re. \$25,000)

37 project schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)
 41 Land acquisition 9,000
 42 Long Island Central Pine
 43 Barrens area planning 150
 44 Biodiversity stewardship and
 45 research 250
 46 County agricultural and farm-
 47 land protection activities 300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Non-point source abatement and	
2	control projects	1,000
3	Albany Pine Bush Preserve	
4	Commission	180
5	Long Island South Shore Estu-	
6	ary Reserve	150
7		-----
8	Total	11,030
9		=====

10 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

11 Capital Projects Funds - Other
 12 Environmental Protection Fund
 13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:

15 For supplemental services and expenses of projects and purposes,
 16 including the payment of liabilities incurred during state fiscal
 17 year 2001-02 for natural resource damages and pesticides program,
 18 authorized by section 92-s of the state finance law to receive fund-
 19 ing from the solid waste account in accordance with a programmatic
 20 and financial plan to be approved by the director of the budget,
 21 including suballocation to other state departments and agencies
 22 (09E502EA) ... 13,920,000 (re. \$114,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects	5,000
29	Secondary materials regional	
30	marketing assistance and	
31	energy conservation services	
32	projects	4,995
33	Services and expenses of the	
34	assessment and recovery of	
35	any natural resource damages	
36	to the Hudson River	1,300
37	Pesticides program	2,625
38		-----
39	Total	13,920
40		=====

41 For supplemental services and expenses of projects and purposes
 42 authorized by section 92-s of the state finance law to receive fund-
 43 ing from the parks, recreation and historic preservation account in
 44 accordance with a programmatic and financial plan to be approved by
 45 the director of the budget, including suballocation to other state
 46 departments and agencies. Notwithstanding any other law to the
 47 contrary, \$10 million of this appropriation shall support capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects, excluding personal service costs, eligible and authorized
 2 for funding from any office of parks, recreation and historic pres-
 3 ervation state parks infrastructure fund-076 appropriation or reap-
 4 propriation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall be
 6 paid in the first instance from the state parks infrastructure fund
 7 - 076, then reimbursed from this appropriation, including the trans-
 8 fer of expenses and the payment of liabilities incurred prior to
 9 April 1, 2002, up to the limit of \$10 million (09E602EA)
 10 47,750,000 (re. \$2,065,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	6,750
Parks, recreation and historic	
preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000

Total	47,750
=====	

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 27 section 1, of the laws of 2003:
 28 For supplemental services and expenses of projects and purposes,
 29 including the payment of liabilities incurred during state fiscal
 30 year 2001-02 for biodiversity stewardship and research, soil and
 31 water conservation districts. Finger Lakes-Lake Ontario Watershed
 32 Protection Alliance, Albany Pinebush Preserve Commission, Long
 33 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subalo-
 37 cation to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Long Island
 39 Sound Coastal Area including Held Property, Long Island South Shore
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 41 Barrens Core Compatible Growth Area and Critical Resource Area,
 42 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 43 hill, Inner City/Underserved Community Parks - including Bushwick
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 47 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 48 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 2 Viewshed, Five Rivers Environmental Education Center, Tivoli
 3 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 6 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 9 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 10 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 11 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 12 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 13 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 14 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 15 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 16 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 17 Lands/Conservation Easements - Cedarlands, Working Forest
 18 Lands/Conservation Easements - Champion International Inc., Working
 19 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 21 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 22 ... 63,330,000 (re. \$853,000)

23 Project Schedule	
24 PROJECT	25 AMOUNT
26 -----	26 -----
26 (thousands of dollars)	
27 Land acquisition	38,000
28 Hudson River Estuary Manage-	
29 ment Plan	5,800
30 Biodiversity stewardship and	
31 research	750
32 County agriculture and farm-	
33 land protection activities	8,000
34 Non-point source abatement and	
35 control projects	6,000
36 Soil and water conservation	
37 districts	1,860
38 Finger Lakes-Lake Ontario	
39 Watershed Protection Alli-	
40 ance	1,300
41 Albany Pine Bush Preserve	
42 Commission	370
43 Long Island Central Pine	
44 Barrens Planning	700
45 Long Island South Shore Estu-	
46 ary Reserve	350
47 Peconic Bay	200
48 -----	
49 Total	63,330
50 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2000:

2 For services and expenses of projects to receive funding from the
3 parks, recreation, and historic preservation account, in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments, agencies, public benefit corporations and public authorities
7 (09E500EA) ... 10,000,000 (re. \$2,467,000)

8 By chapter 55, section 1, of the laws of 1999:

9 For services and expenses of projects to receive funding from the
10 solid waste account, in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments, agencies, public benefit corpo-
13 rations and public authorities (09E599EA)
14 3,250,000 (re. \$3,045,000)

15 For services and expenses of projects to receive funding from the
16 parks, recreation and historic preservation account, in accordance
17 with a programmatic and financial plan to be approved by the direc-
18 tor of the budget, including suballocation to other state depart-
19 ments, agencies, public benefit corporations and public authorities
20 (09E699EA) ... 26,650,000 (re. \$10,861,000)

21 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

22 Capital Projects Funds - Other
23 Environmental Quality Bond Act Fund
24 Bond Proceeds Purpose

25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
26 section 1, of the laws of 1996:

27 The sum of \$209,000,000 or so much thereof as may be necessary is
28 hereby appropriated from the "environmental quality bond act fund"
29 as established by section 97-d of the state finance law for payment
30 to the capital projects fund for disbursements from such fund as
31 certified by the state comptroller as: "Hazardous Waste Site Remedi-
32 ation Disbursements," "Municipal Landfill Closure Disbursements,"
33 "Land Acquisition, Preservation and Improvement Disbursements," and
34 "Historic Preservation, Municipal Park and Urban Cultural Parks
35 Disbursements." The director of the budget is hereby authorized to
36 designate to the state comptroller appropriations made from the
37 capital projects fund in accordance with the provisions of article
38 52 of the environmental conservation law for the purposes heretofore
39 specified. The state comptroller shall at the commencement of each
40 month certify to the director of the budget, the chairman of the
41 senate finance committee, and the chairman of the assembly ways and
42 means committee, the amounts disbursed from the appropriations
43 designated by the director of the budget for each of the purposes
44 herein enumerated for the month preceding such certification and
45 such certifications shall not exceed in the aggregate the moneys
46 appropriated therefor from the capital projects fund. A copy of each
47 such certification shall also be delivered to the public officers of
48 the respective state department or agency to which such capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects fund appropriations are made available (71109210)
2 209,000,000 (re. \$55,620,000)

3 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

4 Capital Projects Funds - Other
5 Environmental Quality Protection Fund
6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$84,369,000, or so much thereof as may be necessary is
10 hereby appropriated from the "environmental quality protection fund"
11 as established by section 97-a of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Water Quality Improvement
14 Disbursements," "State Air Quality Improvement Disbursements,"
15 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
16 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
17 ment Disbursements," and "Park Lands Disbursements."

18 The director of the budget is hereby authorized to designate to the
19 state comptroller appropriations made from the capital projects fund
20 in accordance with the provisions of article 51 of the environmental
21 conservation law for the purposes heretofore specified.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget for each of the purposes herein enumerated
27 for the month preceding such certification and such certifications
28 shall not exceed in the aggregate the moneys appropriated therefor
29 from the capital projects fund. A copy of each such certification
30 shall also be delivered to the public officers of the respective
31 state department or agency to which such capital projects fund
32 appropriations are made available (71059210)
33 84,369,000 (re. \$22,250,000)

34 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
35 section 1, of the laws of 1996:

36 The sum of seven hundred fifty-nine million nine hundred eighty-one
37 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
38 eof as may be necessary is hereby appropriated from the "environ-
39 mental quality protection fund" as established by section 97-a of
40 the state finance law for payment to the capital projects fund for
41 disbursements from such fund as certified by the state comptroller
42 as: "Water Quality Improvement Disbursements," "State Air Quality
43 Improvement Disbursements," "Municipal Air Quality Improvement
44 Disbursements," "Land Preservation and Improvement Disbursements,"
45 "Municipal Solid Waste Management Disbursements," and "Park Lands
46 Disbursements."

47 The director of the budget is hereby authorized to designate to the
48 state comptroller appropriations made from the capital projects fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 in accordance with the provisions of article fifty-one of the envi-
2 ronmental conservation law for the purposes heretofore specified.
3 The state comptroller shall at the commencement of each month certify
4 to the director of the budget, the chairman of the senate finance
5 committee, and the chairman of the assembly ways and means commit-
6 tee, the amounts disbursed from the appropriations designated by the
7 director of the budget for each of the purposes herein enumerated
8 for the month preceding such certification and such certifications
9 shall not exceed in the aggregate the moneys appropriated therefor
10 from the capital projects fund. A copy of each such certification
11 shall also be delivered to the public officers of the respective
12 state department or agency to which such capital projects fund
13 appropriations are made available (01371610) (re. \$1,269,000)

14 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Environmental Restoration Purpose

18 By chapter 54, section 1, of the laws of 2002:

19 For state assistance payments for the state share of the costs of
20 environmental restoration projects in accordance with the provisions
21 of title 5 of article 56 of the environmental conservation law for
22 project costs, including costs incidental and appurtenant thereto
23 and for payment of reimbursements to the clean water/clean air
24 implementation fund for services and expenses of state departments
25 and agencies, including fringe benefits, hereinafter referred to as
26 "Environmental Restoration Project Disbursements". The moneys appro-
27 priated herein may be suballocated to other state departments and
28 agencies.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for environmental
31 restoration projects in accordance with title 5 of article 56 of the
32 environmental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for "Environmental
40 Restoration Project Disbursements" for the month preceding such
41 certification (09BA02W5) ... 75,000,000 (re. \$3,086,000)

42 By chapter 54, section 1, of the laws of 2001:

43 For state assistance payments for the state share of the costs of
44 environmental restoration projects in accordance with the provisions
45 of title 5 of article 56 of the environmental conservation law for
46 project costs, including costs incidental and appurtenant thereto
47 and for payment of reimbursements to the clean water/clean air
48 implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as
2 "Environmental Restoration Project Disbursements". The moneys appro-
3 priated herein may be suballocated to other state departments and
4 agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for environmental
7 restoration projects in accordance with title 5 of article 56 of the
8 environmental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Environmental
16 Restoration Project Disbursements" for the month preceding such
17 certification (09BA01W5) ... 25,000,000 (re. \$938,000)

18 By chapter 55, section 1, of the laws of 2000:

19 For state assistance payments for the state share of the costs of
20 environmental restoration projects in accordance with the provisions
21 of title 5 of article 56 of the environmental conservation law for
22 project costs, including costs incidental and appurtenant thereto
23 and for payment of reimbursements to the clean water/clean air
24 implementation fund for services and expenses of state departments
25 and agencies, including fringe benefits, hereinafter referred to as
26 "Environmental Restoration Project Disbursements". The moneys appro-
27 priated herein may be suballocated to other state departments and
28 agencies.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for environmental
31 restoration projects in accordance with title 5 of article 56 of the
32 environmental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for "Environmental
40 Restoration Project Disbursements" for the month preceding such
41 certification (09BA00W5) ... 10,000,000 (re. \$575,000)

42 By chapter 55, section 1, of the laws of 1999:

43 For state assistance payments for the state share of the costs of
44 environmental restoration projects in accordance with the provisions
45 of title 5 of article 56 of the environmental conservation law for
46 project costs, including costs incidental and appurtenant thereto
47 and for payment of reimbursements to the clean water/clean air
48 implementation fund for services and expenses of state departments
49 and agencies, including fringe benefits, hereinafter referred to as
50 "Environmental Restoration Project Disbursements". The moneys appro-

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priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 (re. \$167,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 (re. \$1,931,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 (re. \$1,819,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal service, fringe
5 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

6 By chapter 54, section 1, of the laws of 2011:
7 For the purchase of capital equipment and for the renovation, rehabil-
8 itation and reconstruction of the department of environmental
9 conservation's fish hatcheries including personal services and
10 fringe benefits and indirect costs (09HE1154)
11 1,000,000 (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2010:
13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal services and
16 fringe benefits and indirect costs (09HE1054)
17 1,000,000 (re. \$1,000,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For the purchase of capital equipment and for the renovation, rehabil-
20 itation and reconstruction of the department of environmental
21 conservation's fish hatcheries including personal services and
22 fringe benefits and indirect costs (09HE0954)
23 1,000,000 (re. \$1,000,000)

24 By chapter 55, section 1, of the laws of 2008:
25 For the purchase of capital equipment and for the renovation, rehabil-
26 itation and reconstruction of the department of environmental
27 conservation's fish hatcheries including personal services and
28 fringe benefits and indirect costs (09HE0854)
29 1,000,000 (re. \$1,000,000)

30 By chapter 55, section 1, of the laws of 2007:
31 For the purchase of capital equipment and for the renovation, rehabil-
32 itation and reconstruction of the department of environmental
33 conservation's fish hatcheries including personal services and
34 fringe benefits and indirect costs (09HE0754)
35 1,000,000 (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2006:
37 For the purchase of capital equipment and for the renovation, rehabil-
38 itation and reconstruction of the department of environmental
39 conservation's fish hatcheries including personal services and
40 fringe benefits and indirect costs (09HE0654)
41 1,000,000 (re. \$450,000)

42 By chapter 55, section 1, of the laws of 2005:
43 For the purchase of capital equipment and for the renovation, rehabil-
44 itation and reconstruction of the department of environmental
45 conservation's fish hatcheries including personal services and

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1 fringe benefits and indirect costs (09HE0554)
 2 300,000 (re. \$300,000)

3 By chapter 55, section 1, of the laws of 2004:
 4 For the purchase of capital equipment and for the renovation, rehabil-
 5 itation and reconstruction of the department of environmental
 6 conservation's fish hatcheries including personal services and
 7 fringe benefits and indirect costs (09HE0454)
 8 800,000 (re. \$255,000)

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 10 section 1, of the laws of 2004:
 11 For the purchase of capital equipment and for the renovation, rehabil-
 12 itation and reconstruction of the department of environmental
 13 conservation's fish hatcheries including personal services, fringe
 14 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
 15 For rehabilitation and improvements of fishing access sites including
 16 personal services, fringe benefits and indirect costs (09FA0354) ...
 17 500,000 (re. \$409,000)

18 Capital Projects Fund - Other
 19 Miscellaneous Capital Projects Fund
 20 Habitat Conservation and Access Account
 21 Fish and Wildlife Purpose

22 By chapter 54, section 1, of the laws of 2015:
 23 For services and expenses, including personal service, nonpersonal
 24 service, fringe benefits and indirect costs related to management,
 25 protection and restoration fish and wildlife habitat, and improve-
 26 ment and development of public access for fish and wildlife related
 27 recreation (09HC1554) ... 1,500,000 (re. \$1,365,000)

28 Capital Projects Funds - Other
 29 MISCELLANEOUS CAPITAL PROJECTS FUND
 30 Hudson River Habitat Restoration Fund
 31 Fish and Wildlife Purpose

32 By chapter 712, section 3, of the laws of 1994:
 33 For payment of the state match portion of any and all costs and
 34 expenditures incurred for the purpose of Hudson River habitat resto-
 35 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

36 Capital Projects Funds - Federal
 37 Federal Capital Projects Fund
 38 Fish and Wildlife Purpose

39 By chapter 55, section 1, of the laws of 2010:
 40 For the federal share of the Clean Vessel Act pumpout grant program,
 41 including payment to the Environmental Facilities Corporation and
 42 suballocation to other state departments and agencies (09CV1054) ...
 43 3,000,000 (re. \$3,000,000)

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1 By chapter 55, section 1, of the laws of 2009:
2 For the federal share of the Clean Vessel Act pumpout grant program,
3 including payment to the Environmental Facilities Corporation and
4 suballocation to other state departments and agencies (09CV0954) ...
5 1,250,000 (re. \$1,250,000)

6 By chapter 55, section 1, of the laws of 2007:
7 For the federal share of the Clean Vessel Act pumpout grant program,
8 including payment to the Environmental Facilities Corporation and
9 suballocation to other state departments and agencies (09CV0754) ...
10 600,000 (re. \$495,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
12 section 1, of the laws of 2005:
13 For the federal share of the Clean Vessel Act pumpout grant program,
14 including payment to the Environmental Facilities Corporation and
15 suballocation to other state departments and agencies (09CV0454) ...
16 600,000 (re. \$23,000)

17 LANDS AND FORESTS (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Lands and Forests Purpose

21 By chapter 54, section 1, of the laws of 2015:
22 For the purchase and replacement of equipment and facility improve-
23 ments, including air monitoring, maintenance of facilities and emer-
24 gency response in support of public safety, including personal
25 services, fringe benefits and indirect costs (09PS1553)
26 2,500,000 (re. \$2,500,000)

27 By chapter 54, section 1, of the laws of 2014:
28 For services and expenses, including personal service, non-personal
29 service, indirect costs and fringe benefits related to the steward-
30 ship of newly acquired and existing state lands, for the implementa-
31 tion of Unit Management Plans, costs related to invasive species
32 management activities and for the development and implementation of
33 Green Certification for state forests, including suballocation to
34 other state departments and agencies (09LF1453)
35 1,500,000 (re. \$1,500,000)
36 For the purchase and replacement of equipment and facility improve-
37 ments, including air monitoring, maintenance of facilities and emer-
38 gency response in support of public safety, including personal
39 services, fringe benefits and indirect costs (09PS1453)
40 2,300,000 (re. \$1,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For services and expenses, including personal service, non-personal
43 service, indirect costs and fringe benefits related to the steward-
44 ship of newly acquired and existing state lands, for the implementa-
45 tion of Unit Management Plans, costs related to invasive species

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1 management activities and for the development and implementation of
 2 Green Certification for state forests, including suballocation to
 3 other state departments and agencies (09LF1353)
 4 1,500,000 (re. \$575,000)
 5 For the purchase and replacement of equipment and facility improve-
 6 ments, including air monitoring, maintenance of facilities and emer-
 7 gency response in support of public safety, including personal
 8 services, fringe benefits and indirect costs (09PS1353)
 9 1,000,000 (re. \$420,000)

10 By chapter 54, section 1, of the laws of 2012:
 11 For services and expenses, including personal service and fringe bene-
 12 fits, necessary for development and implementation of Green Certif-
 13 ication for state forests (09GC1253) ... 100,000 (re. \$100,000)

14 By chapter 54, section 1, of the laws of 2011:
 15 For services and expenses, including personal services and fringe
 16 benefits, necessary for implementation of Unit Management Plans,
 17 including suballocation to other state departments and agencies
 18 (09MP1153) ... 600,000 (re. \$600,000)
 19 For services and expenses, including personal services and fringe
 20 benefits, necessary for development and implementation of Green
 21 Certification for state forests (09GC1153)
 22 100,000 (re. \$4,000)

23 By chapter 55, section 1, of the laws of 2010:
 24 For the stewardship of newly acquired and existing state lands includ-
 25 ing personal services, fringe benefits and indirect costs, including
 26 suballocation to other state departments and agencies (09SW1053) ...
 27 500,000 (re. \$500,000)
 28 For services and expenses, including personal services and fringe
 29 benefits, necessary for implementation of Unit Management Plans,
 30 including suballocation to other state departments and agencies
 31 (09MP1053) ... 600,000 (re. \$237,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For the stewardship of newly acquired and existing state lands includ-
 34 ing personal services, fringe benefits and indirect costs, including
 35 suballocation to other state departments and agencies (09SW0953) ...
 36 900,000 (re. \$900,000)
 37 For services and expenses, including necessary consultant costs, for
 38 judgement or settlement payments related to land acquisition claims
 39 or cases, pursuant to section 503 of the eminent domain procedure
 40 law or article 78 of the civil practice law and rules (09AA0953) ...
 41 15,000,000 (re. \$15,000,000)

42 By chapter 55, section 1, of the laws of 2008:
 43 For the purchase and replacement of equipment and facility improve-
 44 ments, including air monitoring, maintenance of facilities and emer-
 45 gency response in support of public safety, including personal
 46 services, fringe benefits and indirect costs (09PS0853)
 47 400,000 (re. \$2,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 For the stewardship of newly acquired and existing state lands includ-
2 ing personal services, fringe benefits and indirect costs, including
3 suballocation to other state departments and agencies (09SW0853) ...
4 900,000 (re. \$47,000)
- 5 By chapter 55, section 1, of the laws of 2007:
6 For services and expenses, including necessary consultant costs, for
7 judgement or settlement payments related to land acquisition claims
8 or cases, pursuant to section 503 of the eminent domain procedure
9 law or article 78 of the civil practice law and rules (09AA0753) ...
10 4,300,000 (re. \$4,300,000)
- 11 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
12 section 1, of the laws of 2003:
13 For the state's share of Federal Transportation Efficiency Act of the
14 21st Century program grants including personal services and fringe
15 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)
- 16 By chapter 55, section 1, of the laws of 2000:
17 For services and expenses, including necessary consultant costs, for
18 judgement or settlement payments related to land acquisition claims
19 or cases brought before the court of claims or the supreme court,
20 pursuant to section 503 of the eminent domain procedure law or arti-
21 cle 78 of the civil practice law and rules (09AA0053)
22 1,000,000 (re. \$1,000,000)
- 23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
24 section 1, of the laws of 2004:
25 For the state's share of Federal Intermodal Surface Transportation
26 Efficiency Act enhancement program grants including personal
27 services, fringe benefits and indirect costs. No portion of this
28 appropriation shall be allocated until the commissioner of the
29 department of environmental conservation and the director of the
30 budget have determined that no other sources of funding, including
31 but not limited to natural resource damage claim settlements and
32 environmental protection fund appropriations, are available for this
33 purpose (09IT9453) ... 500,000 (re. \$297,000)
- 34 By chapter 54, section 1, of the laws of 1993:
35 For services and expenses including necessary consultant costs, for
36 judgment or settlement payments related to land acquisition claims
37 or cases brought before the court of claims or the supreme court,
38 pursuant to section 503 of the eminent domain procedure law or arti-
39 cle 78 of the civil practice law and rules (09AA9353)
40 18,800,000 (re. \$596,000)
- 41 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
42 section 3, of the laws of 1990:
43 For demolition of buildings at the former Edgewood Hospital site on
44 Long Island (09168953) ... 3,450,000 (re. \$891,000)
- 45 By chapter 54, section 1, of the laws of 1987, for:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Demolition of buildings at the former Edgewood Hospital site on Long
2 Island (09668753) ... 6,000,000 (re. \$2,246,000)

3 Capital Projects Funds - Other
4 Forest Preserve Expansion Fund
5 Lands and Forests Purpose

6 By chapter 55, section 1, of the laws of 1996:
7 For the acquisition of additional lands for the forest preserve within
8 either the Adirondack or Catskill parks, in accordance with the
9 provisions of section 97-e of the state finance law (09999653)
10 20,000 (re. \$20,000)

11 By chapter 54, section 1, of the laws of 1993:
12 For the acquisition of additional lands for the forest preserve within
13 either the Adirondack or Catskill parks, in accordance with the
14 provisions of section 97-e of the state finance law (09999353)
15 175,000 (re. \$90,000)

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Lands and Forests Purpose

19 By chapter 54, section 1, of the laws of 2013:
20 For the federal share of costs associated with the acquisition of
21 lands under the forest legacy program, including suballocation to
22 other state departments and agencies (09FL1353)
23 1,900,000 (re. \$1,900,000)

24 By chapter 54, section 1, of the laws of 2011:
25 For the federal share of costs associated with the acquisition of
26 lands under the forest legacy program, including suballocation to
27 other state departments and agencies (09FL1153)
28 4,000,000 (re. \$3,200,000)

29 By chapter 55, section 1, of the laws of 2008:
30 For the federal share of costs associated with the acquisition of
31 lands under the forest legacy program, including suballocation to
32 other state departments and agencies (09FL0853)
33 2,000,000 (re. \$1,016,000)

34 By chapter 55, section 1, of the laws of 2007:
35 For the federal share of costs associated with the acquisition of
36 lands under the forest legacy program, including suballocation to
37 other state departments and agencies (09FL0753)
38 2,000,000 (re. \$505,000)

39 By chapter 55, section 1, of the laws of 2006:
40 For the federal share of costs associated with the acquisition of
41 lands under the forest legacy program, including suballocation to
42 other state departments and agencies (09FL0653)
43 1,000,000 (re. \$15,000)

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1 By chapter 55, section 1, of the laws of 2005:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0553)
5 2,000,000 (re. \$324,000)

6 MARINE RESOURCES (CCP)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Marine Projects Purpose

10 By chapter 54, section 1, of the laws of 2015:
11 For the federal share of capital projects undertaken pursuant to fish
12 and wildlife and marine resources purposes including the acquisition
13 of property including suballocation to other state departments and
14 agencies (09MR15A1) ... 5,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For the federal share of capital projects undertaken pursuant to fish
17 and wildlife and marine resources purposes including the acquisition
18 of property including suballocation to other state departments and
19 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For the federal share of capital projects undertaken pursuant to fish
22 and wildlife and marine resources purposes including the acquisition
23 of property including suballocation to other state departments and
24 agencies (09MR10A1) ... 5,700,000 (re. \$5,673,000)

25 By chapter 55, section 1, of the laws of 2008:
26 For the federal share of capital projects undertaken pursuant to fish
27 and wildlife and marine resources purposes including the acquisition
28 of property including suballocation to other state departments and
29 agencies (09MR08A1) ... 4,000,000 (re. \$1,655,000)

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2007:
32 For the federal share of capital projects undertaken pursuant to this
33 purpose including the acquisition of property including suballo-
34 cation to other state departments and agencies (09MR04A1)
35 3,750,000 (re. \$21,000)

36 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For the federal share of capital projects undertaken pursuant to this
39 purpose including the acquisition of property including suballo-
40 cation to other state departments and agencies (09MR03A1)
41 3,000,000 (re. \$183,000)

42 NEW YORK WORKS (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Flood Control Purpose

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
5 section 1, of the laws of 2015:
6 For New York Works Infrastructure projects to improve and enhance
7 water management infrastructure and public safety with respect to
8 flood management, including but not limited to various dam safety
9 projects and the demolition of unsafe structures on state-owned
10 land; various flood protection projects including the state share of
11 federal sponsored flood control projects, and the maintenance of
12 flood control projects, including Western NY, Ithaca and Syracuse
13 Channel; the state share of various shore protection projects,
14 including Long Island Coastal Erosion projects and Coney Island/Sea
15 Gate Beach, including an advance payment by the state for the local
16 costs of various shore protection projects, including personal
17 service, non-personal service, fringe benefits and indirect costs
18 and the payment of liabilities incurred prior to April 1, 2012,
19 including suballocation to other state departments and agencies
20 (09NY1263) ... 101,743,000 (re. \$45,800,000)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Operational Services Purpose

24 By chapter 54, section 1, of the laws of 2015:
25 For services, expenses, and indirect costs related to New York Works
26 projects, including but not limited to air monitoring infrastructure
27 investments; remediation of legacy environmental contamination;
28 investments in information technology; dam safety projects and the
29 demolition of unsafe structures on state-owned land; state-owned
30 flood protection projects; state land stewardship, public access and
31 environmental and recreation infrastructure projects; vehicles and
32 equipment related to stewardship and emergency preparedness; water
33 quality improvement projects; and fish hatcheries; including
34 personal service, nonpersonal service and fringe benefits, including
35 suballocation to other state departments and agencies (09NY1551) ...
36 40,000,000 (re. \$40,000,000)

37 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
38 section 1, of the laws of 2015:
39 For services, expenses, and indirect costs related to New York Works
40 projects, including but not limited to air monitoring infrastructure
41 investments; remediation of legacy environmental contamination;
42 investments in information technology; dam safety projects and the
43 demolition of unsafe structures on state-owned land; state-owned
44 flood protection projects; state land stewardship, public access and
45 environmental and recreation infrastructure projects; vehicles and
46 equipment related to stewardship and emergency preparedness; fish
47 hatcheries; and marine program infrastructure; including personal
48 service, nonpersonal service and fringe benefits, including suballo-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 cation to other state departments and agencies (09NY1451)
2 40,000,000 (re. \$30,500,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2013, as
4 amended by chapter 54, section 1, of the laws of 2015, is hereby
5 amended and reappropriated to read:

6 For services, expenses, and indirect costs related to New York Works
7 projects, including but not limited to environmental restoration
8 projects; remediation of legacy environmental contamination; invest-
9 ments in information technology; State land stewardship and environ-
10 mental and recreation infrastructure projects; and water quality
11 improvement projects, including suballocation to other state depart-
12 ments and agencies.

13 Notwithstanding any law to the contrary, the Department may enter into
14 agreements with municipalities to undertake environmental restora-
15 tion projects on behalf of a municipality upon request, provided
16 that the municipality shall provide ten percent of the total project
17 costs. [Anyand] ANY AND all moneys recovered or reimbursed through
18 agreements shall be deposited with the comptroller and credited to
19 the account of the fund from which the expenditures were made
20 (09NY1351) ... 40,000,000 (re. \$28,000,000)

21 OPERATIONS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Operational Services Purpose

25 By chapter 54, section 1, of the laws of 2015:

26 For rehabilitation and improvements of various department facilities
27 and systems including personal service and fringe benefits and indi-
28 rect costs in accordance with a programmatic and financial plan to
29 be approved by the director of the budget including suballocation to
30 other state departments and agencies (09RI1551)
31 9,650,000 (re. \$9,650,000)

32 For replacement of vehicles and heavy duty construction equipment
33 (09EQ1551) ... 2,750,000 (re. \$2,750,000)

34 For services and expenses, including personal services and fringe
35 benefits, for design and construction of department facilities
36 (09DF1551) ... 750,000 (re. \$750,000)

37 For services and expenses, including personal service, fringe bene-
38 fits, and non-personal services necessary for remedial activities to
39 plug or replug abandoned oil and gas wells including the surface
40 restoration of the affected land pursuant to article 23 of the envi-
41 ronmental conservation law (09OG1551)
42 500,000 (re. \$500,000)

43 For services and expenses, including personal service and fringe bene-
44 fits, necessary for projects and purposes required by Executive
45 Order 88, including design, construction, operation and maintenance
46 of all new buildings, and the development and purchase of energy
47 efficient equipment; for remedial activities at state-owned facili-

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ties, including the compliance with state and federal laws and regulations (09SF1551) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1451) 9,650,000 (re. \$9,650,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1451) ... 2,000,000 (re. \$615,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) ... 750,000 (re. \$750,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1451) ... 1,200,000 (re. \$1,200,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses relating to the operational services of the department of environmental conservation (09HD1351) 12,000,000 (re. \$12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) 9,150,000 (re. \$4,425,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) ... 750,000 (re. \$523,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities,

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1 ties, including the compliance with state and federal laws and regu-
 2 lations (09SF1351) ... 1,000,000 (re. \$611,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For services and expenses relating to the operational services of the
 5 department of environmental conservation (09HD1251)
 6 12,000,000 (re. \$12,000,000)

7 For rehabilitation and improvements of various department facilities
 8 and systems including personal service and fringe benefits and indi-
 9 rect costs in accordance with a programmatic and financial plan to
 10 be approved by the director of the budget including suballocation to
 11 other state departments and agencies (09RI1251)
 12 10,000,000 (re. \$71,000)

13 For replacement of vehicles and heavy duty construction equipment
 14 (09EQ1251) ... 500,000 (re. \$29,000)

15 For dam safety and the demolition of unsafe structures on state-owned
 16 land, and for various dam safety projects including personal service
 17 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)

18 For services and expenses, including personal service and fringe bene-
 19 fits, necessary for projects and purposes required by Executive
 20 Order 111, including design, construction, operation and maintenance
 21 of all new buildings, and the development and purchase of energy
 22 efficient equipment; for remedial activities at state-owned facili-
 23 ties, including the compliance with state and federal laws and regu-
 24 lations (09SF1251) ... 1,000,000 (re. \$195,000)

25 By chapter 54, section 1, of the laws of 2011:

26 For services and expenses relating to the operational services of the
 27 department of environmental conservation (09HD1151)
 28 12,000,000 (re. \$12,000,000)

29 For rehabilitation and improvements of various department facilities
 30 and systems including personal services and fringe benefits and
 31 indirect costs in accordance with a programmatic and financial plan
 32 to be approved by the director of the budget including suballocation
 33 to other state departments and agencies (09RI1151)
 34 10,250,000 (re. \$375,000)

35 For replacement of vehicles and heavy duty construction equipment
 36 (09EQ1151) ... 750,000 (re. \$21,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For services and expenses relating to the operational services of the
 39 department of environmental conservation (09HD1051)
 40 12,000,000 (re. \$12,000,000)

41 For rehabilitation and improvements of various department facilities
 42 and systems including personal services and fringe benefits and
 43 indirect costs in accordance with a programmatic and financial plan
 44 to be approved by the director of the budget including suballocation
 45 to other state departments and agencies (09RI1051)
 46 8,300,000 (re. \$330,000)

47 For services and expenses, including personal services and fringe
 48 benefits, necessary for projects and purposes required by Executive
 49 Order 111, including design, construction, operation and maintenance

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1 of all new buildings, and the development and purchase of energy
2 efficient equipment; for remedial activities at state-owned facili-
3 ties, including the compliance with state and federal laws and regu-
4 lations (09SF1051) ... 2,000,000 (re. \$57,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For rehabilitation and improvements of various department facilities
7 and systems including personal services and fringe benefits and
8 indirect costs in accordance with a programmatic and financial plan
9 to be approved by the director of the budget including suballocation
10 to other state departments and agencies (09RI0951)
11 11,150,000 (re. \$240,000)
12 For replacement of vehicles and heavy duty construction equipment
13 (09EQ0951) ... 4,200,000 (re. \$39,000)
14 For dam safety and the demolition of unsafe structures on state-owned
15 land, and for various dam safety projects including personal
16 services and fringe benefits (09DS0951)
17 2,000,000 (re. \$1,753,000)
18 For services and expenses, including personal services and fringe
19 benefits, for design and construction of department facilities
20 (09DF0951) ... 450,000 (re. \$34,000)
21 For services and expenses, including personal services and fringe
22 benefits, necessary for projects and purposes required by Executive
23 Order 111, including design, construction, operation and maintenance
24 of all new buildings, and the development and purchase of energy
25 efficient equipment; for remedial activities at state-owned facili-
26 ties, including the compliance with state and federal laws and regu-
27 lations (09SF0951) ... 3,000,000 (re. \$42,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For dam safety and the demolition of unsafe structures on state-owned
30 land, and for various dam safety projects including personal
31 services and fringe benefits (09DS0851)
32 2,000,000 (re. \$1,966,000)
33 For services and expenses, including personal services and fringe
34 benefits, for design and construction of department facilities
35 (09DF0851) ... 450,000 (re. \$277,000)
36 For services and expenses, including personal services and fringe
37 benefits, necessary for projects and purposes required by Executive
38 Order 111, including design, construction, operation and maintenance
39 of all new buildings, and the development and purchase of energy
40 efficient equipment; for remedial activities at state-owned facili-
41 ties, including the compliance with state and federal laws and regu-
42 lations (09SF0851) ... 3,000,000 (re. \$46,000)

43 By chapter 55, section 1, of the laws of 2007:
44 For rehabilitation and improvements of various department facilities
45 and systems including personal services and fringe benefits and
46 indirect costs in accordance with a programmatic and financial plan
47 to be approved by the director of the budget including suballocation
48 to other state departments and agencies (09RI0751)
49 11,066,000 (re. \$45,000)

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1 For dam safety and the demolition of unsafe structures on state-owned
2 land including personal services and fringe benefits (09DS0751)
3 2,000,000 (re. \$902,000)
4 For services and expenses, including personal services and fringe
5 benefits, for design and construction of department facilities
6 (09DF0751) ... 250,000 (re. \$7,000)
7 For services and expenses, including personal services and fringe
8 benefits, necessary for projects and purposes required by Executive
9 Order 111, including design, construction, operation and maintenance
10 of all new buildings, and the development and purchase of energy
11 efficient equipment; for remedial activities at state-owned facili-
12 ties, including the compliance with state and federal laws and regu-
13 lations (09SF0751) ... 3,000,000 (re. \$64,000)

14 By chapter 55, section 1, of the laws of 2006:
15 For services and expenses, including personal services and fringe
16 benefits, for design and construction of department facilities
17 (09DF0651) ... 750,000 (re. \$58,000)
18 For services and expenses, including personal services and fringe
19 benefits, necessary for projects and purposes required by Executive
20 Order 111, including design, construction, operation and maintenance
21 of all new buildings, and the development and purchase of energy
22 efficient equipment; for remedial activities at state-owned facili-
23 ties, including the compliance with state and federal laws and regu-
24 lations (09SF0651) ... 2,090,000 (re. \$11,000)

25 By chapter 55, section 1, of the laws of 2005:
26 For services and expenses of remedial activities performed at stat-
27 eowned sites and including compliance with state and federal laws
28 and regulations (09SF0551) ... 8,000,000 (re. \$157,000)

29 Capital Projects Funds - Other
30 Miscellaneous Capital Projects Fund
31 Operational Services Purpose

32 By chapter 54, section 1, of the laws of 1994:
33 For services and expenses of the department to complete or remediate a
34 department-regulated project using the proceeds specified in the
35 project's required financial security arrangement when the terms of
36 that arrangement must be implemented. No portion of this appropri-
37 ation shall be available for projects for which financial security
38 proceeds have not been received (09439451)
39 2,000,000 (re. \$1,009,000)

40 Capital Projects Funds - Other
41 Natural Resource Damages Fund
42 Operational Services Purpose

43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
44 section 1, of the laws of 2013:
45 For services and expenses related to restoration projects, replacement
46 acquisition projects or combinations thereof resulting from success-

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ful natural resource damages claims, and suballocation to other
state departments and agencies (09440751)
26,000,000 (re. \$13,175,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2005:

For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims. No portion of this appropri-
ation shall be available for projects for which recovered funds have
not been received including suballocation to the department of
health and the office of parks, recreation and historic preservation
(09449451) ... 23,503,000 (re. \$560,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine
hundred sixty-one dollars (\$263,035,961) or so much thereof as may
be necessary, is hereby appropriated from the proceeds of the sale
of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five
known as the "Pure Waters Bond Act" for payment to the capital
projects fund as created by section ninety-three of the state
finance law for disbursements from such fund pursuant to appropri-
ations for the payment of the non-municipal share of the cost of
construction of sewage treatment works in the manner and to the
extent specified in section 17-1903 of the environmental conserva-
tion law. Such disbursements are hereinafter referred to as "Pure
Waters disbursements."

The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
for purposes for which pure waters expenditures are authorized. The
state comptroller shall at the commencement of each month certify to
the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget from the capital construction fund for pure
waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appro-
priated thereof from the capital projects fund. A copy of each such
certification shall also be delivered to the public officer of the
respective state department to which such capital projects fund
appropriations are made available (01354910) (re. \$20,568,000)

RECREATION (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Recreation Purpose

4 By chapter 54, section 1, of the laws of 2013:
5 For campground modernization and reconstruction including personal
6 services, fringe benefits and indirect costs (09CM1352)
7 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
9 section 1, of the laws of 2012:
10 For alterations and improvements to Belleayre Mountain Ski Center
11 lifts and trails to comply with safety regulations including
12 personal services, fringe benefits and indirect costs, including
13 suballocation to other state departments and agencies (09LS1052) ...
14 500,000 (re. \$117,000)

15 By chapter 55, section 1, of the laws of 2009:
16 For campground modernization and reconstruction including personal
17 services, fringe benefits and indirect costs (09CM0952)
18 500,000 (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2008:
20 For campground modernization and reconstruction including personal
21 services, fringe benefits and indirect costs (09CM0852)
22 1,000,000 (re. \$475,000)

23 By chapter 55, section 1, of the laws of 2006:
24 For campground modernization and reconstruction including personal
25 services, fringe benefits and indirect costs (09CM0652)
26 1,000,000 (re. \$18,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2012:
29 For services and expenses for the construction of a new ski lodge at
30 Belleayre Mountain Ski Center, including suballocation to other
31 state departments and agencies (09BL0652)
32 5,500,000 (re. 3,168,000)

33 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Hazardous Waste Purpose

37 By chapter 54, section 1, of the laws of 2015:
38 For payment by the state, as reimbursement or as an advance from
39 responsible parties or volunteers for remedial and monitoring work
40 at sites contaminated with hazardous waste. No portion of this
41 appropriation shall be available for expenditure until a party or
42 parties either responsible for a site or volunteering to cleanup a
43 site have entered into an agreement with the commissioner of the

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department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) ... 8,000,000 (re. \$8,000,000)

By chapter 54, section 2, of the laws of 1984, as transferred by chapter 54, section 1, of the laws of 2015:

Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) (re. \$10,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 (re. \$5,650,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

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1 For services and expenses for the Town of Smithtown/Kings Park Psychi-
2 atric Center Rehabilitation including suballocation to other state
3 departments and agencies (09KP06F7)
4 25,000,000 (re. \$14,750,000)

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
6 section 1, of the laws of 2006:

7 For payment by the state, as reimbursement or as an advance from
8 responsible parties for remedial and monitoring work at inactive
9 hazardous waste disposal sites or from volunteers for the voluntary
10 cleanup of contaminated brownfield sites. No portion of this appro-
11 priation shall be available for expenditure until a party or parties
12 either responsible for a site or volunteering to cleanup a site have
13 entered into an agreement with the commissioner of the department of
14 environmental conservation or the commission's designee, and which
15 agreement is approved by the director of the budget, providing for
16 repayment to the state of an amount equal to the amount disbursed
17 from this appropriation. A copy of such agreement shall be filed
18 with the state comptroller, the chairman of the senate finance
19 committee and chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the comp-
21 troller is authorized to repay settlements or advances for specified
22 inactive hazardous waste remedial projects and voluntary cleanup
23 projects from this fund with monies of the hazardous waste remedial
24 fund received for such projects pursuant to inactive hazardous waste
25 site remediation consent orders and voluntary cleanup agreements.
26 The director of the budget shall certify to the comptroller the
27 specific portions of this appropriation for which monies have been
28 received pursuant to such consent orders and voluntary cleanup
29 agreements (09AD04F7) ... 30,000,000 (re. \$2,315,000)

30 By chapter 55, section 1, of the laws of 1999:

31 For payment by the state, as an advance for remedial and monitoring
32 work at inactive hazardous waste disposal sites. No portion of this
33 appropriation shall be available for expenditure until a party or
34 parties responsible for a site have entered into an agreement with
35 the commissioner of the department of environmental conservation,
36 and which agreement is approved by the director of the budget,
37 providing for repayment to the state of an amount equal to the
38 amount disbursed from this appropriation. A copy of such agreement
39 shall be filed with the state comptroller, the chairman of the
40 senate finance committee and chairman of the assembly ways and means
41 committee.

42 Notwithstanding any other provision of law to the contrary, the comp-
43 troller is authorized to repay advances for specified inactive
44 hazardous waste remedial projects from this fund with moneys of the
45 hazardous waste remedial fund received for such projects pursuant to
46 inactive hazardous waste site remediation consent orders. The direc-
47 tor of the budget shall certify to the comptroller the specific
48 portions of this appropriation for which moneys have been received
49 pursuant to such consent orders (09AD99F7)
50 60,000,000 (re. \$3,125,000)

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1 By chapter 55, section 1, of the laws of 1998:
2 For payment by the state, as an advance for remedial and monitoring
3 work at inactive hazardous waste disposal sites (09AD98F7)
4 30,000,000 (re. \$501,000)

5 Capital Projects Funds - Other
6 Hazardous Waste Remedial Fund
7 Hazardous Waste Cleanup Account
8 Hazardous Waste Purpose

9 [Capital Projects Funds - Other
10 Hazardous Waste Remedial Fund
11 Hazardous Waste Remediation Cleanup Account
12 Hazardous Waste Purpose]

13 By chapter 54, section 1, of the laws of 2015:
14 For payment of the state share of the costs of hazardous waste site
15 remediation projects, in accordance with title 13 of article 27 of
16 the environmental conservation law and section 97-b of the state
17 finance law, for projects, and for payment of state costs associated
18 with the remediation of offsite contamination at significant threat
19 sites as provided for in section 27-1411 of the environmental
20 conservation law, including personal service and fringe benefits of
21 the departments of environmental conservation, health and law and
22 including suballocations to the departments of health and law and
23 including costs incidental and appurtenant thereto, provided that a
24 portion of such amount may be available for environmental restora-
25 tion projects in accordance with title 5 of article 56 of the envi-
26 ronmental conservation law (09HB15F7)
27 100,000,000 (re. \$83,645,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For payment of the state share of the costs of hazardous waste site
30 remediation projects, in accordance with title 13 of article 27 of
31 the environmental conservation law and section 97-b of the state
32 finance law, for projects, and for payment of state costs associated
33 with the remediation of offsite contamination at significant threat
34 sites as provided for in section 27-1411 of the environmental
35 conservation law, including personal service and fringe benefits of
36 the departments of environmental conservation, health and law and
37 including suballocations to the departments of health and law and
38 including costs incidental and appurtenant thereto (09HB12F7)
39 120,000,000 (re. \$11,588,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For payment of the state share of the costs of hazardous waste site
42 remediation projects, in accordance with title 13 of article 27 of
43 the environmental conservation law and section 97-b of the state
44 finance law, for projects, and for payment of state costs associated
45 with the remediation of offsite contamination at significant threat
46 sites as provided for in section 27-1411 of the environmental
47 conservation law, including personal services and fringe benefits of

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the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB11F7)
120,000,000 (re. \$78,700,000)

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB10F7)
120,000,000 (re. \$39,565,000)

By chapter 55, section 1, of the laws of 2009:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB09F7)
120,000,000 (re. \$6,720,000)

By chapter 55, section 1, of the laws of 2008:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08F7)
120,000,000 (re. \$42,615,000)

By chapter 55, section 1, of the laws of 2007:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of

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the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB07F7)
120,000,000 (re. \$6,160,000)

By chapter 55, section 1, of the laws of 2006:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB06F7)
120,000,000 (re. \$3,465,000)

By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB05F7) ... 120,000,000 (re. \$2,745,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB04F7) ... 120,222,000 (re. \$6,105,000)

SCHEDULE

Personal service 15,855,844
Nonpersonal service 975,871
Fringe benefits 5,746,290

Maintenance undistributed

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1 For services and expenses related to the
 2 hazardous waste remedial program at the
 3 department of health and for suballocation
 4 to the department of health 5,880,163
 5 For services and expenses related to the
 6 hazardous waste remedial program at the
 7 department of law and for suballocation to
 8 the department of law 763,832
 9 For payment of the state share of the costs
 10 of hazardous waste site remediation
 11 projects in accordance with title 13 of
 12 article 27 of the environmental conserva-
 13 tion law and section 97-b of the state
 14 finance law and for payment of state costs
 15 associated with the remediation of offsite
 16 contamination at significant threat sites
 17 as provided for in section 27-1411 of the
 18 environmental conservation law, including
 19 costs incidental and appurtenant thereto 91,000,000
 20 -----
 21 Available for maintenance undistributed 97,643,995
 22 -----
 23 Total of schedule 120,222,000
 24 =====

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 26 part I, section 5, of the laws of 2003:
 27 For payment of the state share of costs of hazardous waste site reme-
 28 diation projects, in accordance with title 13 of article 27 of the
 29 environmental conservation law and section 97-b of the state finance
 30 law, for projects, and for payment of state costs associated with
 31 the remediation of offsite contamination at significant threat sites
 32 as provided for in section 27-1411 of the environmental conservation
 33 law, including personal services and related fringe benefits of the
 34 departments of environmental conservation, health and law and
 35 including costs incidental and appurtenant thereto (09HB03F7)
 36 120,000,000 (re. \$6,985,000)

37 SCHEDULE

38 Personal service 15,700,000
 39 Nonpersonal service 966,325
 40 Fringe benefits 5,689,680
 41 Maintenance undistributed
 42 For services and expenses related to the
 43 hazardous waste remedial program at the
 44 department of health and for suballocation
 45 to the department of health 5,880,163
 46 For services and expenses related to the
 47 hazardous waste remedial program at the

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1 department of law and for suballocation to
 2 the department of law 763,832
 3 For payment of the state share of the costs
 4 of hazardous waste site remediation
 5 projects in accordance with title 13 of
 6 article 27 of the environmental conserva-
 7 tion law and section 97-b of the state
 8 finance law and for payment of state costs
 9 associated with the remediation of offsite
 10 contamination at significant threat sites
 11 as provided for in section 27-1411 of the
 12 environmental conservation law, including
 13 costs incidental and appurtenant thereto 91,000,000
 14 -----
 15 Available for maintenance undistributed 97,643,995
 16 -----
 17 Total of schedule 120,000,000
 18 =====

19 Capital Projects Funds - Other
 20 Hazardous Waste Remedial Fund
 21 Hazardous Waste Remediation Oversight and Assistance Account
 22 Hazardous Waste Purpose

23 By chapter 54, section 1, of the laws of 2015:
 24 For the personal services and fringe benefits of the department of
 25 environmental conservation including suballocation to the department
 26 of health related to the brownfield cleanup program pursuant to
 27 title 14 of article 27 of the environmental conservation law and the
 28 voluntary cleanup program including costs incurred prior to April 1,
 29 2015 (09BC15F7) ... 6,000,000 (re. \$4,650,000)

30 By chapter 54, section 1, of the laws of 2014:
 31 For the personal services and fringe benefits of the department of
 32 environmental conservation including suballocation to the department
 33 of health related to the brownfield cleanup program pursuant to
 34 title 14 of article 27 of the environmental conservation law and the
 35 voluntary cleanup program including costs incurred prior to April 1,
 36 2014 (09BC14F7) ... 6,000,000 (re. \$440,000)

37 By chapter 54, section 1, of the laws of 2013:
 38 For the personal services and fringe benefits of the department of
 39 environmental conservation including suballocation to the department
 40 of health related to the brownfield cleanup program pursuant to
 41 title 14 of article 27 of the environmental conservation law and the
 42 voluntary cleanup program including costs incurred prior to April 1,
 43 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

44 By chapter 54, section 1, of the laws of 2012:
 45 For the personal services and fringe benefits of the department of
 46 environmental conservation including suballocation to the department
 47 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For the personal services and fringe benefits of the department of
6 environmental conservation including suballocation to the department
7 of health related to the brownfield cleanup program pursuant to
8 title 14 of article 27 of the environmental conservation law and the
9 voluntary cleanup program including costs incurred prior to April 1,
10 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

11 By chapter 55, section 1, of the laws of 2010:
12 For the following purposes: non-bondable services and expenses associ-
13 ated with the brownfield cleanup and hazardous waste remediation
14 projects; and, suballocation to other state departments and agen-
15 cies; and for other brownfield site cleanup hazardous waste purposes
16 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
17 For the personal services and fringe benefits of the department of
18 environmental conservation including suballocation to the department
19 of health related to the brownfield cleanup program pursuant to
20 title 14 of article 27 of the environmental conservation law and the
21 voluntary cleanup program including costs incurred prior to April 1,
22 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

23 By chapter 55, section 1, of the laws of 2009:
24 For the following purposes: non-bondable services and expenses associ-
25 ated with the brownfield cleanup and hazardous waste remediation
26 projects; and, suballocation to other state departments and agen-
27 cies; and for other brownfield site cleanup hazardous waste purposes
28 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
29 For the personal services and fringe benefits of the department of
30 environmental conservation including suballocation to the department
31 of health related to the brownfield cleanup program pursuant to
32 title 14 of article 27 of the environmental conservation law and the
33 voluntary cleanup program including costs incurred prior to April 1,
34 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For the following purposes: non-bondable services and expenses associ-
37 ated with the brownfield cleanup and hazardous waste remediation
38 projects; and, suballocation to other state departments and agen-
39 cies; and for other brownfield site cleanup hazardous waste purposes
40 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
41 For the following purposes: non-bondable services and expenses associ-
42 ated with the brownfield cleanup and hazardous waste remediation
43 projects; grants authorized pursuant to section 970-r of the general
44 municipal law; and, suballocation to other state departments and
45 agencies; and for other brownfield site cleanup hazardous waste
46 purposes (09BA08F7) ... 2,750,000 (re. \$2,125,000)
47 For the personal services and fringe benefits of the department of
48 environmental conservation including suballocation to the department

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of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 (re. \$840,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 (re. \$5,170,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste

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remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) 15,000,000 (re. \$15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) 15,000,000 (re. \$7,047,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental

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1 and appurtenant thereto including suballocation to other state
2 departments and agencies; and for other brownfield site cleanup
3 hazardous waste purposes (09HT03F7)
4 15,000,000 (re. \$8,575,000)

5 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Hazardous Waste Purpose

9 By chapter 55, section 1, of the laws of 1999:
10 For payment of the state's share of the costs of hazardous waste site
11 remediation projects, in accordance with the provisions of title 3
12 of article 52 of the environmental conservation law, for projects,
13 including costs incidental and appurtenant thereto, and for payment
14 of reimbursements to the hazardous waste remedial fund for services
15 and expenses of the departments of environmental conservation, law
16 and health, including fringe benefits (09HW99F7)
17 37,625,000 (re. \$579,000)

18 By chapter 55, section 1, of the laws of 1997:
19 For payment of the state's share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (09HW97F7)
23 30,000,000 (re. \$501,000)

24 By chapter 55, section 1, of the laws of 1996:
25 For payment of the state's share of the costs of hazardous waste site
26 remediation projects, in accordance with the provisions of title 3
27 of article 52 of the environmental conservation law, for projects,
28 including costs incidental and appurtenant thereto (09HW96F7)
29 32,800,000 (re. \$228,000)

30 By chapter 54, section 1, of the laws of 1995:
31 For payment of the state's share of the costs of hazardous waste site
32 remediation projects, in accordance with the provisions of title 3
33 of article 52 of the environmental conservation law, for projects,
34 including costs incidental and appurtenant thereto (09HW95F7)
35 66,000,000 (re. \$1,642,000)

36 By chapter 54, section 1, of the laws of 1994:
37 For payment of the state's share of the costs of hazardous waste site
38 remediation projects, in accordance with the provisions of title 3
39 of article 52 of the environmental conservation law, for projects,
40 including costs incidental and appurtenant thereto (09HW94F7)
41 150,000,000 (re. \$11,785,000)

42 By chapter 54, section 1, of the laws of 1993:
43 For payment of the state's share of the costs of hazardous waste site
44 remediation projects, in accordance with the provisions of title 3

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1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (09HW93F7)
3 140,000,000 (re. \$10,599,000)

4 By chapter 54, section 1, of the laws of 1992:
5 For payment of the state's share of the costs of hazardous waste site
6 remediation projects, in accordance with the provisions of title 3
7 of article 52 of the environmental conservation law, for projects,
8 including costs incidental and appurtenant thereto (09HW92F7)
9 204,000,000 (re. \$4,298,000)

10 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
11 section 3, of the laws of 1992:
12 For payment of the state's share of the costs of hazardous waste site
13 remediation projects, in accordance with the provisions of title 3
14 of article 52 of the environmental conservation law, for projects,
15 including costs incidental and appurtenant thereto (091691F7)
16 110,000,000 (re. \$5,050,000)

17 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
18 section 3, of the laws of 1991:
19 For payment of the state share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (095390F7)
23 173,575,000 (re. \$12,350,000)

24 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
25 section 3, of the laws of 1990:
26 For payment of the state share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto (095489F7)
30 26,000,000 (re. \$1,960,000)

31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
32 section 3, of the laws of 1990:
33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with the provisions of title
35 three of article fifty-two of the environmental conservation law,
36 for projects, including the transfer of obligations from capital
37 projects appropriations funded from the hazardous waste remedial
38 fund - 312 and including costs incidental and appurtenant thereto,
39 (095887F7) 100,000,000 (re. \$1,499,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Solid Waste Management Purpose

43 By chapter 55, section 1, of the laws of 2010:
44 For payment of the state share of the costs of municipal landfill
45 closure projects, in accordance with the provisions of article 52

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1 and title 5 of article 54 of the environmental conservation law, for
 2 projects, including costs incidental and appurtenant thereto and the
 3 payment of liabilities incurred prior to April 1, 2010 (09571056)
 4 ... 342,000 (re. \$342,000)

5 By chapter 54, section 1, of the laws of 1991:

6 For payment of the state's share of the costs of municipal landfill
 7 closure projects, in accordance with the provisions of article 52
 8 and title 5 of article 54 of the environmental conservation law, for
 9 projects, including costs incidental and appurtenant thereto
 10 (09279156) 50,000,000 (re. \$198,000)

11 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Solid Waste Management Purpose

15 By chapter 54, section 1, of the laws of 2001:

16 For state assistance payments for the state share of the costs of
 17 solid waste projects in accordance with the provisions of title 4 of
 18 article 56 of the environmental conservation law for project costs,
 19 including costs incidental and appurtenant thereto and for payment
 20 of reimbursements to the clean water/clean air implementation fund
 21 for services and expenses of state departments and agencies, includ-
 22 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 23 Disbursements". The moneys appropriated herein may be suballocated
 24 to other state departments and agencies.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for solid waste
 27 projects in accordance with title 4 of article 56 of the environ-
 28 mental conservation law upon the issuance of a certificate of
 29 approval of availability by the director of the division of the
 30 budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for "Solid Waste
 36 Project Disbursements" for the month preceding such certification
 37 (09BA0156) ... 45,000,000 (re. \$200,000)

38 Project Schedule

39 PROJECT AMOUNT

40 -----

41 (thousands of dollars)

42 Fresh Kills landfill closure

43 project 30,000

44 Municipal landfill projects 2,000

45 Municipal recycling projects 13,000

46 -----

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1 Total 45,000

2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For state assistance payments for the state share of the costs of
5 solid waste projects in accordance with the provisions of title 4 of
6 article 56 of the environmental conservation law for project costs,
7 including costs incidental and appurtenant thereto and for payment
8 of reimbursements to the clean water/clean air implementation fund
9 for services and expenses of state departments and agencies, includ-
10 ing fringe benefits, hereinafter referred to as "Solid Waste Project
11 Disbursements". The moneys appropriated herein may be suballocated
12 to other state departments and agencies.

13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for solid waste
15 projects in accordance with title 4 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Solid Waste
24 Project Disbursements" for the month preceding such certification
25 (09BA0056) ... 16,500,000 (re. \$381,000)

Project Schedule

26 PROJECT AMOUNT

27 -----

28 (thousands of dollars)

29 Fresh Kills landfill closure
30 project 10,000

31 Municipal landfill projects 1,500

32 Municipal recycling projects 5,000

33 -----

34 Total 16,500

35 =====

36
37 By chapter 55, section 1, of the laws of 1998:

38 For state assistance payments for the state share of the costs of
39 solid waste projects in accordance with the provisions of title 4 of
40 article 56 of the environmental conservation law for project costs,
41 including costs incidental and appurtenant thereto and for payment
42 of reimbursements to the clean water/clean air implementation fund
43 for services and expenses of state departments and agencies, includ-
44 ing fringe benefits, hereinafter referred to as "Solid Waste Project
45 Disbursements". The moneys appropriated herein may be suballocated
46 to other state departments and agencies.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for solid waste
49 projects in accordance with title 4 of article 56 of the environ-

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mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 (re. \$592,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000
=====	

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 (re. \$1,657,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Purpose

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1 By chapter 55, section 1, of the laws of 2010:
 2 For post-closure costs associated with the state-owned Rush Landfill
 3 including suballocation to other state departments and agencies
 4 (09RL1056) ... 50,000 (re. \$50,000)

5 By chapter 55, section 1, of the laws of 2009:
 6 For post-closure costs associated with the state-owned Rush Landfill
 7 including suballocation to other state departments and agencies
 8 (09RL0956) ... 50,000 (re. \$50,000)

9 By chapter 55, section 1, of the laws of 2008:
 10 For post-closure costs associated with the state-owned Rush Landfill
 11 including suballocation to other state departments and agencies
 12 (09RL0856) ... 50,000 (re. \$19,000)

13 By chapter 55, section 1, of the laws of 2007:
 14 For pre-closure and post-closure costs associated with Adirondack
 15 landfills pursuant to agreements with Essex county (09EX0756)
 16 400,000 (re. \$400,000)
 17 For post-closure costs associated with the state-owned Rush Landfill
 18 including suballocation to other state departments and agencies
 19 (09RL0756) ... 350,000 (re. \$350,000)

20 By chapter 55, section 1, of the laws of 2006:
 21 For pre-closure and post-closure costs associated with Adirondack
 22 landfills pursuant to agreements with Essex county (09EX0656)
 23 495,000 (re. \$293,000)
 24 For post-closure costs associated with the state-owned Rush Landfill
 25 including suballocation to other state departments and agencies
 26 (09RL0656) ... 450,000 (re. \$239,000)

27 By chapter 55, section 1, of the laws of 2005:
 28 For pre-closure and post-closure costs associated with Adirondack
 29 landfills pursuant to agreements with Essex county (09EX0556)
 30 495,000 (re. \$30,000)

31 Capital Projects Funds - Federal
 32 Federal Capital Projects Fund
 33 Hazardous Waste Purpose

34 By chapter 55, section 1, of the laws of 2004:
 35 For the federal share of the cleanup of hazardous waste sites pursuant
 36 to the provision of the federal comprehensive environmental
 37 response, compensation and liability act of 1980 reauthorization or
 38 amendments thereto including suballocation to other state depart-
 39 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 41 section 1, of the laws of 2005:
 42 For the federal share of the cleanup of hazardous waste sites pursuant
 43 to the provisions of the federal comprehensive environmental
 44 response, compensation and liability act of 1980 reauthorization or

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amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 (re. \$4,386,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 (re. \$4,373,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) (re. \$2,398,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) 6,250,000 (re. \$115,000)

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1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE
5	-----	
6	(thousands of dollars)	
7	Brookhaven. Notwithstanding	
8	the provisions of any gener-	
9	al or special law, the	
10	amounts hereby appropriated,	
11	in whole or in part, for	
12	municipal solid waste	
13	management projects may be	
14	used by the Town of Brookha-	
15	ven, for the purpose of	
16	providing recycling, materi-	
17	als recovery, and solid	
18	waste management services	
19	within Suffolk and Nassau	
20	counties. In addition to	
21	other purposes allowed by	
22	law, such funds may be used	
23	for the purpose of acquiring	
24	land and making improvements	
25	thereon; for the purpose of	
26	constructing new structures	
27	or purchasing existing	
28	structures and making	
29	improvements thereon; and	
30	for the purchase of resource	
31	recovery equipment and	
32	source separation equipment	
33	as such terms are defined in	
34	section 51-0903 of the envi-	
35	ronmental conservation	
36	law. Notwithstanding the	
37	provisions of subdivision 1	
38	of section 51-0905 of the	
39	environmental conservation	
40	law, this project for the	
41	Town of Brookhaven is hereby	
42	deemed to be eligible for a	
43	payment of the funds herein	
44	appropriated for eligible	
45	project costs	6,250
46		-----
47	Total	6,250
48		=====

49 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 50 section 1, of the laws of 2002:

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For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) 7,812,000 (re. \$32,000)

project schedule

PROJECT	ESTIMATED STATE SHARE
(thousands)	
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycling projects, Nassau and Suffolk counties	500
Total	\$7,812

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental

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conservation law, including costs incidental and appurtenant there-
to, hereinafter referred to as "Municipal Solid Waste Management
Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management disbursements approved for municipal solid waste
management projects in accordance with the following schedule as
provided by section 51-0905 of the environmental conservation law
upon the issuance of a certificate of approval of availability by
the director of the division of the budget. A copy of such certif-
icate shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee. Such certificate may be amended from time to time
subject to the approval of the director of the division of the budg-
et and a copy of each such amendment shall be filed with the state
comptroller, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Municipal Solid
Waste Management Disbursements for the month preceding such certif-
ication. The moneys hereby appropriated, when made available pursu-
ant to a certificate of approval of availability issued by the
director of the division of the budget, shall be paid from the capi-
tal construction fund on the audit and warrant of the state comp-
troller on vouchers approved by the commissioner of environmental
conservation (00319256) ... 38,339,000 (re. \$725,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recov- ery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source sepa- ration and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of		

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1 constructing new structures or purchas-
 2 ing existing structures and making
 3 improvements thereon; and, for the
 4 purchase of resource recovery equipment,
 5 and source separation equipment, as such
 6 terms are defined in section 51-0903 of
 7 the environmental conservation law,
 8 provided that such purposes are neces-
 9 sary to the implementation of the local
 10 law or ordinance required pursuant to
 11 section 120-aa of the general municipal
 12 law.)
 13 Town of Smithtown 2,600 1,300
 14 (Notwithstanding the provisions of article
 15 fifty-one of the environmental conserva-
 16 tion law, any rules and regulations and
 17 any general or special law, this project
 18 for the Town of Smithtown is hereby
 19 deemed to be eligible for a State grant
 20 of fifty percent of the eligible project
 21 cost)
 22 Chemung County 1,008 556
 23 Monroe County 18,000 9,000
 24 Onondaga County 1,000 295
 25 Westchester County 12,000 6,000
 26 Various Solid Waste Disposal Projects statewide . 14,000 3,500
 27 Solid Waste Management Projects
 28 Town of North Hempstead 8,000 3,688
 29 -----
 30 (Notwithstanding any other section of law,
 31 rule, or regulation, any reimbursement
 32 for project costs pursuant to this reap-
 33 propriation shall be eligible for up to
 34 fifty percent of the total cost of the
 35 project)
 36 Total \$38,339
 37 =====

38 WATER RESOURCES (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Flood Control Purpose

42 By chapter 54, section 1, of the laws of 2015:

43 For various new and existing flood protection projects including the
 44 state share of federal sponsored flood control projects, and the
 45 maintenance of existing flood control projects; for coastal erosion
 46 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 47 coastlines and the state share of costs associated with matching
 48 federal funds for a statewide flood plain map modernization program;
 49 for the state share of costs associated with the installation and/or

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1 reinstallation, upgrade, monitoring and maintenance of a statewide
2 network of stream flow gauges, including personal service, non-per-
3 sonal service, fringe benefits and indirect costs, including subal-
4 location to other state departments and agencies (09FL1563)
5 2,750,000 (re. \$2,750,000)
6 For an advance payment by the state for the local costs of various
7 shore protection projects. No portion of this appropriation shall be
8 available until the respective municipality has entered into an
9 agreement with the commissioner of the department of environmental
10 conservation, and such agreement is approved by the director of the
11 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For various new and existing flood protection projects including the
14 state share of federal sponsored flood control projects, and the
15 maintenance of existing flood control projects; for coastal erosion
16 hazard area mapping of the state's Atlantic Ocean and Great Lakes
17 coastlines and the state share of costs associated with matching
18 federal funds for a statewide flood plain map modernization program;
19 for the state share of costs associated with the installation and/or
20 reinstallation, upgrade, monitoring and maintenance of a statewide
21 network of stream flow gauges, including personal service, nonper-
22 sonal service, fringe benefits and indirect costs, including subal-
23 location to other state departments and agencies (09FL1463)
24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For various new and existing flood protection projects including the
27 state share of federal sponsored flood control projects, and the
28 maintenance of existing flood control projects; for coastal erosion
29 hazard area mapping of the state's Atlantic Ocean and Great Lakes
30 coastlines and the state share of costs associated with matching
31 federal funds for a statewide flood plain map modernization program;
32 for the state share of costs associated with the installation and/or
33 reinstallation, upgrade, monitoring and maintenance of a statewide
34 network of stream flow gauges, including personal service, nonper-
35 sonal service, fringe benefits and indirect costs, including subal-
36 location to other state departments and agencies (09FL1363)
37 500,000 (re. \$500,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For the state's share including personal service, non-personal
40 service, fringe benefits and indirect costs of various shore
41 protection projects including suballocation to other state depart-
42 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
43 For various new and existing flood protection projects including the
44 state share of federal sponsored flood control projects, and the
45 maintenance of existing flood control projects; for coastal erosion
46 hazard area mapping of the state's Atlantic Ocean and Great Lakes
47 coastlines and the state share of costs associated with matching
48 federal funds for a statewide flood plain map modernization program;
49 for the state share of costs associated with the installation and/or

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1 reinstallation, upgrade, monitoring and maintenance of a statewide
2 network of stream flow gauges, including personal service, nonper-
3 sonal service, fringe benefits and indirect costs, including subal-
4 location to other state departments and agencies (09FL1263)
5 5,000,000 (re. \$2,350,000)

6 By chapter 54, section 1, of the laws of 2011:
7 For the state's share including personal services, fringe benefits and
8 indirect costs of various shore protection projects including subal-
9 location to other state departments and agencies (09W11163)
10 1,000,000 (re. \$1,000,000)
11 For various new and existing flood protection projects including the
12 state share of federal sponsored flood control projects, and the
13 maintenance of existing flood control projects including personal
14 services and fringe benefits, including suballocation to other state
15 departments and agencies (09FL1163)
16 1,000,000 (re. \$1,000,000)
17 For services and expenses for the state share of costs associated with
18 matching federal funds for a statewide flood plain map modernization
19 program, including suballocation to other state departments and
20 agencies (09FP1163) ... 834,000 (re. \$834,000)

21 By chapter 55, section 1, of the laws of 2010:
22 For various new and existing flood protection projects including the
23 state share of federal sponsored flood control projects, and the
24 maintenance of existing flood control projects including personal
25 services and fringe benefits, including suballocation to other state
26 departments and agencies (09FL1063)
27 1,000,000 (re. \$1,000,000)
28 For services and expenses for the state share of costs associated with
29 matching federal funds for a statewide flood plain map modernization
30 program, including suballocation to other state departments and
31 agencies (09FP1063) ... 834,000 (re. \$834,000)

32 By chapter 55, section 1, of the laws of 2009:
33 For the state's share including personal services, fringe benefits and
34 indirect costs of various shore protection projects including subal-
35 location to other state departments and agencies (09W10963)
36 1,000,000 (re. \$1,000,000)
37 For various new and existing flood protection projects including the
38 state share of federal sponsored flood control projects, and the
39 maintenance of existing flood control projects including personal
40 services and fringe benefits, including suballocation to other state
41 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$525,000)
42 For services and expenses for the state share of costs associated with
43 matching federal funds for a statewide flood plain map modernization
44 program, including suballocation to other state departments and
45 agencies (09FP0963) ... 834,000 (re. \$834,000)

46 By chapter 55, section 1, of the laws of 2008:
47 For the state's share including personal services, fringe benefits and
48 indirect costs of various shore protection projects including subal-

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1 location to other state departments and agencies (09W10863)
2 50,000 (re. \$22,000)
3 For services and expenses for the state share of costs associated with
4 matching federal funds for a statewide flood plain map modernization
5 program, including suballocation to other state departments and
6 agencies (09FP0863) ... 834,000 (re. \$100,000)

7 By chapter 55, section 1, of the laws of 2007:
8 For various dam safety projects (09FD0763)
9 300,000 (re. \$261,000)

10 By chapter 55, section 1, of the laws of 2006:
11 For the state's share including personal services, fringe benefits and
12 indirect costs of various shore protection projects including subal-
13 location to other state departments and agencies (09W10663)
14 797,000 (re. \$537,000)
15 For services and expenses for the state share of costs associated with
16 matching federal funds for a statewide flood plain map modernization
17 program, including suballocation to other state departments and
18 agencies (09FP0663) ... 834,000 (re. \$145,000)

19 By chapter 55, section 1, of the laws of 2005:
20 For the state's share including personal services, fringe benefits and
21 indirect costs of various shore protection projects including subal-
22 location to other state departments and agencies (09W10563)
23 800,000 (re. \$800,000)

24 By chapter 55, section 1, of the laws of 2004:
25 For the state's share including personal services, fringe benefits and
26 indirect costs of various shore protection projects including subal-
27 location to other state departments and agencies (09W10463)
28 1,000,000 (re. \$1,000,000)

29 By chapter 55, section 1, of the laws of 2003:
30 For the state's share including personal services, fringe benefits and
31 indirect costs of various shore protection projects including subal-
32 location to other state departments and agencies (09W10363)
33 2,210,000 (re. \$337,000)
34 For the state's share of federally funded flood control projects
35 including personal services, fringe benefits and indirect costs. No
36 portion of this appropriation shall be available until the federal
37 share of such projects is appropriated (09FC0363)
38 2,359,000 (re. \$2,359,000)
39 For an advance payment by the state for the local costs of various
40 shore protection projects. No portion of this appropriation shall be
41 available until the respective county has entered into an agreement
42 with the commissioner of the department of environmental conserva-
43 tion, and such agreement is approved by the director of the budget
44 (09AD0363) ... 895,000 (re. \$150,000)

45 By chapter 54, section 1, of the laws of 2002:

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1 For the state's share of various shore protection projects including
2 suballocation to other state departments and agencies (09W10263) ...
3 3,500,000 (re. \$15,000)
4 For an advance payment by the state for the local costs of various
5 shore protection projects. No portion of this appropriation shall be
6 available until the respective county has entered into an agreement
7 with the commissioner of the department of environmental conserva-
8 tion, and such agreement is approved by the director of the budget
9 (09AD0263) ... 1,955,000 (re. \$102,000)

10 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
11 section 1, of the laws of 2004:
12 For the state's share of federally funded flood control projects
13 including personal services, fringe benefits and indirect costs. No
14 portion of this appropriation shall be available until the federal
15 share of such projects is appropriated (09FC0263)
16 1,850,000 (re. \$580,000)

17 By chapter 54, section 1, of the laws of 2001:
18 For the state's share of various shore protection projects including
19 suballocation to other state departments and agencies (09W10163) ...
20 4,020,000 (re. \$725,000)
21 For an advance payment by the state for the local costs of various
22 shore protection projects. No portion of this appropriation shall be
23 available until the respective county has entered into an agreement
24 with the commissioner of the department of environmental conserva-
25 tion, and such agreement is approved by the director of the budget
26 (09070163) ... 1,275,000 (re. \$3,000)

27 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
28 section 1, of the laws of 2004:
29 For the state's share of federally funded flood control projects
30 including personal services, fringe benefits and indirect costs. No
31 portion of this appropriation shall be available until the federal
32 share of such projects is appropriated (09FC0163)
33 3,000,000 (re. \$166,000)

34 By chapter 55, section 1, of the laws of 2000:
35 For the state's share of various shore protection projects including
36 suballocation to other state departments and agencies (09W10063) ...
37 6,300,000 (re. \$195,000)
38 For an advance payment by the state for the local costs of various
39 shore protection projects. No portion of this appropriation shall be
40 available until the respective county has entered into an agreement
41 with the commissioner of the department of environmental conserva-
42 tion, and such agreement is approved by the director of the budget
43 (09A10063) ... 1,275,000 (re. \$55,000)

44 By chapter 55, section 1, of the laws of 1999:
45 For an advance payment by the state for the local costs of various
46 shore protection projects. No portion of this appropriation shall be
47 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-
2 tion, and such agreement is approved by the director of the budget
3 (09A29963) ... 880,000 (re. \$783,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
5 section 1, of the laws of 2009:
6 For the state's share of shore protection projects including Shinne-
7 cock Inlet, coastal erosion of Coney Island, coastal erosion of
8 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
9 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)
10 For an advance by the state for shore protection projects including
11 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
12 of Westhampton, West of Shinnecock, Orchard Beach and the local
13 costs of the Rockaway Beach nourishment Shore protection Project.
14 No portion of this appropriation shall be available until the respec-
15 tive county has entered into an agreement with the commissioner of
16 the department of environmental conservation, and such agreement is
17 approved by the director of the budget (09A39963)
18 1,600,000 (re. \$63,000)

19 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
20 section 1, of the laws of 2009:
21 For the state's share of shore protection projects including Shinne-
22 cock Inlet, coastal erosion of Coney Island, coastal erosion of
23 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
24 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)
25 For an advance payment by the state for shore protection projects
26 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
27 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
28 county's share of the costs of a beach nourishment project at Jones
29 Beach Inlet. No portion of this appropriation shall be available
30 until the county has entered into an agreement with the commissioner
31 of the department of environmental conservation, and such agreement
32 is approved by the director of the budget (09A29863)
33 210,000 (re. \$210,000)
34 For an advance payment by the state of shore protection projects
35 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
36 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
37 local costs of the Shinnecock Inlet Shore Protection project includ-
38 ing suballocation to the department of state. No portion of this
39 appropriation shall be available until the county has entered into
40 an agreement with the commissioner of the department of environ-
41 mental conservation, and such agreement is approved by the director
42 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
44 section 1, of the laws of 2010:
45 For the state's share of shore protection projects including Shinne-
46 cock Inlet, coastal erosion of Coney Island, coastal erosion of
47 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
48 Inlet project including suballocation to the department of state
49 (09W49863) ... 2,183,000 (re. \$130,000)

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- 1 By chapter 55, section 1, of the laws of 1997, as amended by chapter
2 108, section 5, of the laws of 2006:
3 For various dam safety projects (09009763)
4 500,000 (re. \$72,000)
5 For costs associated with storm damage reduction and beach nourishment
6 projects on Long Beach Barrier Island in the communities of Point
7 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)
- 8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
9 section 1, of the laws of 2004:
10 For various state and municipal flood projects including personal
11 services, fringe benefits and indirect costs; and rehabilitation of
12 flood damage incurred subsequent to January 1, 1996, for flood
13 control projects for which federal funding is available and for
14 projects which are eligible for funds pursuant to section 299-x of
15 the county law (09799763) ... 2,633,000 (re. \$730,000)
- 16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
17 section 1, of the laws of 2009:
18 For the state's share of shore protection projects including Shinne-
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
21 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)
22 For the state's share of shore protection projects including Shinne-
23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
24 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
25 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)
26 For the state's share of shore protection projects including Shinne-
27 cock Inlet, coastal erosion of Coney Island, coastal erosion of
28 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
29 sand bypassing projects at Asharoken Beach and the LILCO Jetties
30 (09A79463) ... 1,000,000 (re. \$65,000)
31 For the state's share of shore protection projects including Shinne-
32 cock Inlet, coastal erosion of Coney Island, coastal erosion of
33 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
34 projects at the Long Island South Shore Inlets (09A19463)
35 1,450,000 (re. \$55,000)
36 For the state's share of shore protection projects including Shinne-
37 cock Inlet, coastal erosion of Coney Island, coastal erosion of
38 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
39 evacuation route projects at Bayville, Rockaway and Long Beach
40 (09A49463) ... 2,000,000 (re. \$1,072,000)
- 41 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
42 section 1, of the laws of 2009:
43 An advance for the payment by the state of shore protection projects
44 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
45 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
46 County's share of the costs of a coastal erosion project at Jones
47 Inlet.
48 No portion of this appropriation shall be available until the county
49 has entered into an agreement with the commissioner of the depart-

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ment of environmental conservation, and such agreement is approved
by the director of the budget (09019463)
360,000 (re. \$333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and New
York City's share of the costs of a coastal erosion project at Coney
Island.

No portion of this appropriation shall be available for the city's
share of project costs until the city has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee (09099363) ... 2,800,000 (re. \$55,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and
Suffolk county's share of the costs of a coastal erosion project at
Westhampton Beach.

No portion of this appropriation shall be available for the county's
share of project costs until the county has entered into an agree-
ment with the commissioner of the department of environmental
conservation, and which agreement is approved by the director of the
division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy
of such agreement shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (091A9063)
4,050,000 (re. \$318,000)

Capital Projects Funds - Other

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) ... 500,000 (re. \$500,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to \$50 million shall be available from this appro-

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1 priation in state fiscal year 2015-16, up to an additional \$75
2 million shall be available in state fiscal year 2016-17, and up to
3 an additional \$75 million shall be available in state fiscal year
4 2017-18. All or a portion of the funds may be suballocated or trans-
5 ferred to any department, agency, or public authority (09WW1557) ...
6 200,000,000 (re. \$200,000,000)
7 For payment of a portion of the state's match for federal capitaliza-
8 tion grants for the water pollution control revolving fund
9 (09RF1557) ... 35,000,000 (re. \$35,000,000)

10 By chapter 54, section 1, of the laws of 2014:
11 An advance for costs incurred relating to work required for the safety
12 of dams and other structures impounding water, to be reimbursed in
13 accordance with section 15-0507 of the environmental conservation
14 law (09DA1457) ... 500,000 (re. \$500,000)
15 For payment of a portion of the state's match for federal capitaliza-
16 tion grants for the water pollution control revolving fund
17 (09RF1457) ... 35,000,000 (re. \$35,000,000)

18 By chapter 54, section 1, of the laws of 2013:
19 An advance for costs incurred relating to work required for the safety
20 of dams and other structures impounding water, to be reimbursed in
21 accordance with section 15-0507 of the environmental conservation
22 law (09DA1357) ... 500,000 (re. \$500,000)
23 For payment of a portion of the state's match for federal capitaliza-
24 tion grants for the water pollution control revolving fund
25 (09RF1357) ... 35,000,000 (re. \$35,000,000)

26 By chapter 54, section 1, of the laws of 2012:
27 An advance for costs incurred relating to work required for the safety
28 of dams and other structures impounding water, to be reimbursed in
29 accordance with section 15-0507 of the environmental conservation
30 law (09DA1257) ... 500,000 (re. \$500,000)

31 By chapter 55, section 1, of the laws of 2007:
32 An advance for costs incurred relating to work required for the safety
33 of dams and other structures impounding water, to be reimbursed in
34 accordance with section 15-0507 of the environmental conservation
35 law (09DA0757) ... 350,000 (re. \$349,000)

36 By chapter 55, section 1, of the laws of 2006:
37 An advance for costs incurred relating to work required for the safety
38 of dams and other structures impounding water, to be reimbursed in
39 accordance with section 15-0507 of the environmental conservation
40 law (09DA0657) ... 300,000 (re. \$300,000)

41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
42 section 1, of the laws of 2009:
43 For the state share of shore protection projects including Shinnecock
44 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
45 ton, West of Shinnecock, Orchard Beach and for removal of derelict
46 structures and other hazards along the New York harbor shoreline

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1 under provisions of PL930251 water resources development act of 1974
2 ... (09168557) (re. \$180,000)

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Water Resources Purpose

6 By chapter 54, section 1, of the laws of 2015:
7 For federal capitalization grants for the water pollution control
8 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)

9 By chapter 54, section 1, of the laws of 2014:
10 For federal capitalization grants for the water pollution control
11 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)

12 By chapter 54, section 1, of the laws of 2013:
13 For federal capitalization grants for the water pollution control
14 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)

15 By chapter 55, section 1, of the laws of 2009:
16 For federal capitalization grants for the water pollution control
17 revolving fund, as funded by the American recovery and reinvestment
18 act of 2009. Funds appropriated herein shall be subject to all
19 applicable reporting and accountability requirements contained in
20 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Water Resources Purpose

25 Water Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002:
27 For state assistance payments for the state share of the costs of
28 clean water projects in accordance with the provisions of title 3 of
29 article 56 of the environmental conservation law for project cost,
30 including costs incidental and appurtenant thereto and for payment
31 of reimbursements to the clean water/clean air implementation fund
32 for services and expenses of state departments and agencies, includ-
33 ing fringe benefits, hereinafter referred to as "Clean Water Project
34 Disbursements".
35 The moneys appropriated herein may be suballocated to all state
36 departments and agencies. Further, moneys herein appropriated may be
37 suballocated only to public authorities and public benefit corpo-
38 rations specifically authorized by paragraph (1) of subdivision 1 of
39 section 56-0303 of the environmental conservation law to enter into
40 contracts for state assistance payments for the state share of costs
41 for clean water projects, provided however, that moneys herein
42 appropriated pursuant to paragraph (i) of subdivision 1 of section
43 56-0303 of the environmental conservation law for state facility

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projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 (re. \$7,571,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and historic preservation and heritage area projects	2,300
Total	46,918
	=====

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

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ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$9,305,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and	

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1 historic preservation and
 2 heritage area projects 8,000
 3 -----
 4 Total 87,582
 5 =====

6 By chapter 55, section 1, of the laws of 2000:

7 For state assistance payments for the state share of the costs of
 8 clean water projects in accordance with the provisions of title 3 of
 9 article 56 of the environmental conservation law for project cost,
 10 including costs incidental and appurtenant thereto and for payment
 11 of reimbursements to the clean water/clean air implementation fund
 12 for services and expenses of state departments and agencies, includ-
 13 ing fringe benefits, hereinafter referred to as "Clean Water Project
 14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state
 16 departments and agencies. Further, moneys herein appropriated may be
 17 suballocated only to public authorities and public benefit corpo-
 18 rations specifically authorized by paragraph (1) of subdivision 1 of
 19 section 56-0303 of the environmental conservation law to enter into
 20 contracts for state assistance payments for the state share of costs
 21 for clean water projects, provided however, that moneys herein
 22 appropriated pursuant to paragraph (i) of subdivision 1 of section
 23 56-0303 of the environmental conservation law for state facility
 24 projects may be suballocated to any public authority or public bene-
 25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for clean water quali-
 28 ty projects in accordance with title 3 of article 56 of the environ-
 29 mental conservation law upon the issuance of a certificate of
 30 approval of availability by the director of the division of the
 31 budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for "Clean Water
 37 Project Disbursements" for the month preceding such certification
 38 (09BA0057) ... 104,500,000 (re. \$10,096,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality	
improvement projects	2,000
Long Island Sound water quali-	
ty improvement projects	30,000
Lake Champlain water quality	
improvement projects	1,000
Onondaga Lake water quality	
improvement projects	15,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New York Harbor water quality	
2	improvement projects	2,000
3	Finger Lakes water quality	
4	improvement projects	3,500
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	2,000
8	State facility projects	2,500
9	Municipal wastewater treatment	
10	improvement projects and	
11	municipal flood control	
12	projects	2,000
13	Dam safety projects	2,000
14	Open space land conservation	
15	projects	30,000
16	State parks projects	4,500
17	Municipal parks projects and	
18	historic preservation and	
19	heritage area projects	8,000
20		-----
21	Total	104,500
22		=====

23 For state assistance payments for the state share of the costs of
 24 clean water projects in accordance with the provisions of title 3 of
 25 article 56 of the environmental conservation law for project costs,
 26 including costs incidental and appurtenant thereto and for payment
 27 of reimbursements to the clean water/clean air implementation fund
 28 for services and expenses of state departments and agencies, includ-
 29 ing fringe benefits, hereinafter referred to as "Clean Water Project
 30 Disbursements".

31 The moneys appropriated herein may be suballocated to all state
 32 departments and agencies. Further, moneys herein appropriated may be
 33 suballocated only to public authorities and public benefit corpo-
 34 rations specifically authorized by paragraph (1) of subdivision 1 of
 35 section 56-0303 of the environmental conservation law to enter into
 36 contracts for state assistance payments for the state share of costs
 37 for clean water projects, provided however, that moneys herein
 38 appropriated pursuant to paragraph (i) of subdivision 1 of section
 39 56-0303 of the environmental conservation law for state facility
 40 projects may be suballocated to any public authority or public bene-
 41 fit corporation.

42 Notwithstanding the provisions of any general or special law, the
 43 moneys hereby appropriated shall be available for clean water quali-
 44 ty projects in accordance with title 3 of article 56 of the environ-
 45 mental conservation law upon the issuance of a certificate of
 46 approval of availability by the director of the division of the
 47 budget.

48 The state comptroller shall at the commencement of each month certify
 49 to the director of the division of the budget, the commissioner of
 50 environmental conservation, the chairman of the senate finance
 51 committee, and the chairman of the assembly ways and means committee

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 (re. \$233,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$9,492,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000

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1	Great Lakes water quality	
2	improvement projects	1,000
3	Finger Lakes water quality	
4	improvement projects	7,000
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	7,000
8	State facility projects	5,000
9	Municipal wastewater treatment	
10	improvement projects and	
11	municipal flood control	
12	projects	2,000
13	Environmental compliance	
14	assistance projects-water	
15	quality	26,000
16	Dam safety projects	2,000
17	Open space land conservation	
18	projects	40,000
19	State parks projects	10,000
20	Municipal parks projects and	
21	historic preservation and	
22	heritage area projects	10,000
23		-----
24	Total	188,000
25		=====

26 For state assistance payments for the state share of the costs of
 27 clean water projects in accordance with the provisions of title 3 of
 28 article 56 of the environmental conservation law for project costs,
 29 including costs incidental and appurtenant thereto and for payment
 30 of reimbursements to the clean water/clean air implementation fund
 31 for services and expenses of state departments and agencies, includ-
 32 ing fringe benefits, hereinafter referred to as "Clean Water Project
 33 Disbursements". The moneys appropriated herein may be suballocated
 34 to all state departments and agencies. Further, moneys herein appro-
 35 priated may be suballocated only to public authorities and public
 36 benefit corporations specifically authorized by paragraph (1) of
 37 subdivision 1 of section 56-0303 of the environmental conservation
 38 law to enter into contracts for state assistance payments for the
 39 state share of costs for clean water projects, provided however,
 40 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 41 vision 1 of section 56-0303 of the environmental conservation law
 42 for state facility projects may be suballocated to any public
 43 authority or public benefit corporation.

44 Notwithstanding the provisions of any general or special law, the
 45 moneys hereby appropriated shall be available for clean water quali-
 46 ty projects in accordance with title 3 of article 56 of the environ-
 47 mental conservation law upon the issuance of a certificate of
 48 approval of availability of the director of the division of the
 49 budget.

50 The state comptroller shall at the commencement of each month certify
 51 to the director of the division of the budget, the commissioner of

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environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 (re. \$2,349,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$5,565,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000

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1	New York Harbor water quality	
2	improvement projects	2,000
3	Great Lakes water quality	
4	improvement projects	2,000
5	Finger Lakes water quality	
6	improvement projects	5,000
7	Peconic and South Shore Estu-	
8	ary water quality improve-	
9	ment projects	5,000
10	State facility projects	5,000
11	Municipal wastewater treatment	
12	improvement projects and	
13	municipal flood control	
14	projects	6,000
15	Municipal wastewater treatment	
16	improvement projects and	
17	municipal flood control	
18	projects	15,000
19	Environmental compliance	
20	assistance projects-water	
21	quality	2,000
22	Dam safety projects	2,000
23	Open space land conservation	
24	projects	40,000
25	State parks projects	10,000
26	Municipal parks projects and	
27	historic preservation and	
28	heritage area projects	10,000
29		-----
30	Total	149,000
31		=====

32 For state assistance payments for the state share of the costs of
 33 clean water projects in accordance with the provisions of title 3 of
 34 article 56 of the environmental conservation law for project costs,
 35 including costs incidental and appurtenant thereto and for payment
 36 of reimbursements to the clean water/clean air implementation fund
 37 for services and expenses of state departments and agencies, includ-
 38 ing fringe benefits, hereinafter referred to as "Clean Water Project
 39 Disbursements". The moneys appropriated herein may be suballocated
 40 to all state departments and agencies. Further, moneys herein appro-
 41 priated may be suballocated only to public authorities and public
 42 benefit corporations specifically authorized by paragraph (1) of
 43 subdivision one of section 56-0303 of the environmental conservation
 44 law to enter into contracts for state assistance payments for the
 45 state share of costs for clean water projects, provided however,
 46 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 47 vision one of section 56-0303 of the environmental conservation law
 48 for state facility projects may be suballocated to any public
 49 authority or public benefit corporation.

50 Notwithstanding the provisions of any general or special law, the
 51 moneys hereby appropriated shall be available for clean water quali-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ty projects in accordance with title 3 of article 56 of the environ-
 2 mental conservation law upon the issuance of a certificate of
 3 approval of availability of the director of the division of budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Clean Water
 9 Project Disbursements" for the month preceding such certification
 10 (09B29857) ... 15,000,000 (re. \$185,000)

11 By chapter 55, section 1, of the laws of 1997:

12 For state assistance payments for the state share of the costs of
 13 clean water projects in accordance with the provisions of title 3 of
 14 article 56 of the environmental conservation law for project costs,
 15 including costs incidental and appurtenant thereto and for payment
 16 of reimbursements to the clean water/clean air implementation fund
 17 for services and expenses of state departments and agencies, includ-
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project
 19 Disbursements".

20 The moneys appropriated herein may be suballocated to all state
 21 departments and agencies. Further, moneys herein appropriated may be
 22 suballocated only to public authorities and public benefit corpo-
 23 rations specifically authorized by paragraph (1) of subdivision one
 24 of section 56-0303 of the environmental conservation law to enter
 25 into contracts for state assistance payments for the state share of
 26 costs for clean water projects, provided however, that moneys herein
 27 appropriated pursuant to paragraph (i) of subdivision one of section
 28 56-0303 of the environmental conservation law for state facility
 29 projects may be suballocated to any public authority or public bene-
 30 fit corporation.

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for clean water quali-
 33 ty projects in accordance with title 3 of article 56 of the environ-
 34 mental conservation law upon the issuance of a certificate of
 35 approval of availability by the director of the division of the
 36 budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for "Clean Water
 42 Project Disbursements" for the month preceding such certification
 43 (09BA9757) ... 101,000,000 (re. \$5,009,000)

44	project schedule	
45	PROJECT	AMOUNT
46	-----	-----
47		(thousands of dollars)
48	Hudson River water quality	
49	improvement projects	2,000

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1	Long Island Sound water quali-	
2	ty improvement projects	14,000
3	Lake Champlain water quality	
4	improvement projects	2,000
5	Onondaga Lake water quality	
6	improvement projects	10,000
7	New York Harbor water quality	
8	improvement projects	3,000
9	Great Lakes water quality	
10	improvement projects	2,000
11	Finger Lakes water quality	
12	improvement projects	2,000
13	Peconic and South Shore Estu-	
14	ary water quality improve-	
15	ment projects	2,000
16	Other water bodies water qual-	
17	ity improvement projects	2,000
18	State facility projects	5,000
19	Municipal wastewater treatment	
20	improvement projects and	
21	municipal flood control	
22	projects	15,000
23	Environmental compliance	
24	assistance projects-water	
25	quality	2,000
26	Dam safety projects	5,000
27	Open space land conservation	
28	projects	20,000
29	State parks projects	10,000
30	Municipal parks projects and	
31	historic preservation and	
32	heritage area projects	5,000
33		-----
34	Total	101,000
35		=====

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 37 section 1, of the laws of 1998:
 38 For state assistance payments for the state share of the costs of
 39 clean water projects in accordance with the provisions of title 3 of
 40 article 56 of the environmental conservation law for project costs,
 41 including costs incidental and appurtenant thereto and for payment
 42 of reimbursements to the clean water/clean air implementation fund
 43 for services and expenses of state departments and agencies, includ-
 44 ing fringe benefits, hereinafter referred to as "Clean Water Project
 45 Disbursements". The moneys appropriated herein may be suballocated
 46 to all state departments and agencies. Further, moneys herein appro-
 47 priated may be suballocated only to public authorities and public
 48 benefit corporations specifically authorized by paragraph (1) of
 49 subdivision one of section 56-0303 of the environmental conservation
 50 law to enter into contracts for state assistance payments for the
 51 state share of costs for clean water projects, provided however,

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that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 (re. \$6,259,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred

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1 prior to April 1, 1981, in accordance with the provisions of title
 2 three of article fifty-one of the environmental conservation law as
 3 amended for projects included in the following schedule, including
 4 costs incidental and appurtenant thereto, hereinafter referred to as
 5 "Water Quality Improvement Disbursements."
 6 Notwithstanding the provisions of any general or special law, the
 7 moneys hereby appropriated shall be available for water quality
 8 improvement expenditures for eligible water quality improvement
 9 projects as defined by section 51-0303 of the environmental conser-
 10 vation law upon the issuance of a certificate of approval of avail-
 11 ability by the director of the division of the budget. The state
 12 comptroller shall at the commencement of each month certify to the
 13 director of the division of the budget, the commissioner of environ-
 14 mental conservation, the chairman of the senate finance committee,
 15 and the chairman of the assembly ways and means committee the
 16 amounts disbursed from this appropriation for Water Quality Improve-
 17 ment Disbursements for the month preceding such certification
 18 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro-			
priations:			
Allegany County			
Village of Cuba		\$6,200	\$775
Broome County			
Village of Endicott		608	76
Town of Sanford		952	119
Chautauqua County			
Village of Brocton		1,272	159
Ripley Sewer District		2,384	298
Chautauqua County		560	70
Columbia County			
Village of Chatham		880	110
Erie County			
Southtown's Sewage Treatment			
Agency		440	55
Village of Alden		1,808	195
City of Lackawanna		984	123
Village of Blasdell		4,600	548
Genesee			
Village of Attica		3,480	435
Monroe County			
Rochester Pure Waters District		47,736	5,967
Nassau County			
Nassau County Sewer District 3		11,920	1,490
New York City			

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1	City of New York: Newtown		
2	Creek Plant Upgrading	2,040	255
3	Niagara County		
4	Village of Middleport	96	12
5	Oneida County		
6	City of Sherrill	1,384	173
7	Onondaga County		
8	Baldwinsville-Seneca Knolls		
9	Sewer District	2,224	278
10	Nine Mile Creek	2,936	367
11	Orange County		
12	Town of New Windsor	1,336	167
13	St. Lawrence County		
14	City of Ogdensburg	696	87
15	Saratoga County		
16	Village of South Glens Falls	1,200	150
17	Seneca County		
18	Seneca County Sewer District 1	4,200	525
19	Sullivan County		
20	Town of Rockland	296	37
21	Town of Delaware	412	89
22	Tioga County		
23	Village of Waverly	1,104	138
24	Village of Owego	1,408	176
25	Tompkins County		
26	City of Ithaca	440	55
27	Yates County		
28	Village of Penn Yan	1,720	215
29		-----	-----
30	Subtotal-Supplements		\$13,144
31	New Projects (In Planning and		
32	Construction):		
33	Albany County		
34	City of Albany	\$360	\$45
35	Cattaraugus County		
36	Town of Olean	8	1
37	Clinton County		
38	Clinton County Sludge Study	1,040	130
39	Town of Black Brook	1,384	173
40	Cortland County		
41	Village of McGraw	912	114
42	Delaware County		
43	Village of Hancock	968	121
44	Village of Hobart	72	9
45	Fulton County		
46	City of Gloversville	2,192	274
47	Genesee County		
48	Batavia Sewer District 2	72	9
49	Greene County		
50	Town and Village of Catskill	96	12
51	Town of Catskill	192	24
52	Herkimer County		

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1	Village of Herkimer	304	38
2	Livingston County		
3	Village of Avon	160	20
4	Madison County		
5	Village of Hamilton	504	63
6	Monroe County		
7	Town of Perinton	88	11
8	Rochester Pure Waters District	1,528	191
9	Village of Spencerport	1,400	175
10	Town of Henrietta	56	7
11	Ontario County		
12	City of Geneva	1,720	215
13	Onondaga County		
14	Onondaga County/Syracuse		
15	Metro	10,776	1,347
16	Onondaga County (Ley Creek)	56	7
17	Orange County		
18	Town of Montgomery	728	91
19	Village of Montgomery	1,632	204
20	Orleans County		
21	Town of Shelby	8	1
22	Town of Ridgeway	264	33
23	Putnam County		
24	Putnam County	152	19
25	Rockland County		
26	Village of Suffern	4,160	520
27	Seneca County		
28	Village of Lodi	360	45
29	Town of Waterloo	144	18
30	St. Lawrence County		
31	Town of Lawrence	200	25
32	Steuben County		
33	Village of South Corning	808	101
34	Sullivan County		
35	Town of Tusten	816	102
36	Town of Fallsburg	504	63
37	Tompkins County		
38	Town of Newfield	384	48
39	Village of Dryden	1,000	125
40	Ulster County		
41	Village of Ellenville	448	56
42	Town of Wawarsing	1,224	153
43	Town of Crawford	1,240	155
44	Town of Saugerties	5,912	702
45	Westchester County		
46	Town of North Castle	1,408	176
47	Wyoming County		
48	Village of Castile	40	5
49			-----
50	Subtotal-New Projects		\$5,628
51	Statewide		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Supplement to various previously		
2	scheduled projects	\$62,152	\$7,684
3	Engineering studies, reports		
4	and designs, various projects	6,088	736
5			-----
6	Supplements		\$8,420
7	Grand Total Appropriation		\$27,190
8			=====

9 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 10 section 1, of the laws of 2003, for:
 11 The state share of the cost of construction of water quality improve
 12 ment projects, including the payment of liabilities incurred prior
 13 to April 1, 1978, in accordance with the provisions of title three
 14 of article fifty-one of the environmental conservation law as
 15 amended for projects included in the following schedule, including
 16 costs incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."
 18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget.
 24 The state comptroller shall at the commencement of each month certify
 25 to the director of the division of the budget, the commissioner of
 26 environmental conservation, the chairman of the senate finance
 27 committee, and the chairman of the assembly ways and means committee
 28 the amounts disbursed from this appropriation for Water Quality
 29 Improvement Disbursements for the month preceding such certification
 30 (01385957) ... 21,229,100 (re. \$525,000)

project schedule

31			ESTIMATED
32			ELIGIBLE ESTIMATED
33			PROJECT STATE
34			COST SHARE
35	COUNTY OR CITY	PROJECT	
36	-----		
37	(thousands)		
38	Supplements to previous appropriations:		
39	Albany		
40	Town of Guilderland	\$2,088	\$261
41	Chautauqua		
42	City of Jamestown	3,720	465
43	Chautauqua Lake Sewer District	4,864	164
44	Delaware		
45	Village of Hancock	4,984	623
46	Erie		
47	Buffalo Sewer Authority	33,104	4,001
48	Towns of Aurora and Holland; Village of East		
49	Aurora	3,448	431

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Southtown's Sewage Treatment Agency	22,944	2,757
2	Niagara		
3	Village of Wilson	2,600	311
4	Ontario		
5	Honeoye Lake Sewer District	1,664	208
6	Orange		
7	Towns of Blooming Grove, Cornwall and New Wind-		
8	sor	1,104	138
9	Oswego		
10	City of Fulton	4,680	585
11	Rensselaer		
12	Town of Sand Lake	2,208	97
13	Rockland		
14	Rockland County Sewer District No. 1	8,136	1,017
15	Suffolk		
16	Suffolk County Sewer District No. 3	1,296	162
17	Sullivan		
18	Town of Bethel	7,208	901
19	Westchester		
20	Mamaroneck Sewer District	5,128	641
21			-----
22	Subtotal-Supplements		\$12,761
23	New Construction Projects:		
24	Albany		
25	Town of Coeymans	\$440	\$55
26	Chautauqua		
27	Village of Falconer	424	53
28	Clinton		
29	Town of Peru	1,072	134
30	Columbia		
31	Town of Stockport	544	68
32	Erie		
33	Buffalo Sewer Authority (Project C-36-915)	768	96
34	City of Lackawanna	7,080	885
35	Genesee		
36	Village of Elba	256	32
37	Greene		
38	Town of Hunter and Village of Tannersville	120	15
39	Jefferson		
40	Village of Brownville	104	13
41	Town of Watertown	176	22
42	Madison		
43	Town of Sullivan	72	9
44	Oneida		
45	Town of Marcy	144	18
46	Onondaga		
47	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
48	pansion	1,352	169
49	Morgan Road Sewer Agency	3,056	382
50	Ontario		
51	Town of Farmington	408	51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Holcomb	392	49
2	Orange		
3	Village of Montgomery	1,576	197
4	Town of Warwick and Village of Greenwood Lake	48	6
5	Town of Woodbury	12,472	1,559
6	Otsego		
7	City and Town of Oneonta	320	40
8	Village of Richfield Springs	15	2
9	Rensselaer		
10	Town of Brunswick	128	16
11	Town of North Greenbush	152	19
12	Schoharie		
13	Village of Richmondville	16	2
14	Schuyler		
15	Town of Reading	384	48
16	Seneca		
17	Towns of Romulus and Varick	304	38
18	Seneca County Sewer District No. 1	2,352	294
19	Village of Waterloo	1,368	171
20	Ulster		
21	City of Kingston	2,744	343
22	New York City		
23	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
24			-----
25	Subtotal-New Projects		\$5,904
26	New Projects (In Planning):		
27	Albany		
28	City of Cohoes	\$72	\$9
29	Broome		
30	Village of Endicott	144	18
31	Town of Sanford	16	2
32	Cattaraugus		
33	City of Olean	144	18
34	Village of Portville	64	8
35	Chautauqua		
36	Town of Ellicott	32	4
37	Ripley Sewer District	152	19
38	Village of Sinclairville	16	2
39	Clinton		
40	Town of Champlain	104	13
41	Town of Plattsburgh	788	99
42	Dutchess		
43	Village of Pawling	192	24
44	Erie		
45	Village of Akron	80	10
46	Town of Brant	110	14
47	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
48	Buffalo Sewer Authority (Project C-36-1070)	112	14
49	Buffalo Sewer Authority (Project C-36-1130)	800	100
50	Village of Springville	104	13
51	Essex		
52	Town of Port Henry	40	5

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Willsboro	80	10
2	Franklin		
3	Village of Tupper Lake	104	13
4	Fulton		
5	City of Gloversville and Village of Johnstown	360	45
6	Genesee		
7	City of Batavia	560	70
8	Greene		
9	Village of Coxsackie	160	20
10	Jefferson		
11	Village of Deferiet	32	4
12	Lewis		
13	Village of Castorland	8	1
14	Madison		
15	Village of Chittenango	88	11
16	Monroe		
17	Town of Brighton	32	4
18	Towns of Hamlin and Kendall	48	6
19	Montgomery		
20	City of Amsterdam and Town of Amsterdam	336	42
21	Nassau		
22	Nassau County Sewer District No. 3	1,021	128
23	Oyster Bay Sewer District	256	32
24	West Long Beach Sewer District (Project C-36-		
25	1043)	1,984	248
26	Niagara		
27	Town of Lewiston	88	11
28	Village of Middleport	136	17
29	Oneida		
30	Town of Marcy	552	69
31	County of Oneida, Pump Station, Sequoit Creek	520	65
32	Onondaga		
33	Village of Marcellus	224	28
34	Orange		
35	Town of Warwick	264	33
36	Orleans		
37	Village of Medina	376	47
38	Rensselaer		
39	Village of Hoosick Falls	56	7
40	City of Rensselaer	56	7
41	Rockland		
42	Village of Suffern	200	25
43	St. Lawrence		
44	Village of Heuvelton	56	7
45	Village of Norwood	64	8
46	Saratoga		
47	Village of South Glens Falls	104	13
48	Seneca		
49	Town of Seneca Falls	528	66
50	Steuben		
51	City of Corning	200	22
52	Suffolk		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Greenport and Town of Southold	1,064	133
2	Town of Huntington	312	39
3	Town of Southold	24	3
4	Sullivan		
5	Towns of Callicoon and Delaware, and Village of		
6	Jeffersonville (C-D-J) Joint Sewer Board	40	5
7	Town of Delaware	72	9
8	Tompkins		
9	Village of Lansing	104	13
10	Ulster		
11	Town of Wawarsing	16	2
12	Town of Woodstock	120	15
13	Washington		
14	Village of Fort Ann	32	4
15	Wayne		
16	Village of Clyde	64	8
17	Village of Newark	128	16
18	Village of Lyons	40	5
19	Westchester		
20	Town of Mount Pleasant	128	16
21	Yonkers Sewer District	728	91
22	Town of Yorktown	168	21
23	Wyoming		
24	Village of Attica	280	35
25	Town of Bennington and Hamlet of Cowlesville	24	3
26	Towns of Castile and Perry	288	36
27	New York City		
28	City of New York: Newtown Creek Plant Upgrading		
29	(C-36-713)	2,008	251
30			-----
31	Subtotal-Projects In Planning		\$2,563
32	Grand Total of Appropriations		\$21,229
33			=====

34 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 35 section 1, of the laws of 2002:

36 The state share of the cost of construction of water quality improve
 37 ment projects, including the payment of liabilities incurred prior
 38 to April 1, 1977, in accordance with the provisions of title three
 39 of article fifty-one of the environmental conservation law as
 40 amended for projects included in the following schedule, including
 41 costs incidental and appurtenant thereto, hereinafter referred to as
 42 "Water Quality Improvement Disbursements."

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for water quality
 45 improvement expenditures for eligible water quality improvement
 46 projects as defined by section 51-0303 of the environmental conser-
 47 vation law upon the issuance of a certificate of approval of avail-
 48 ability by the director of the division of the budget.

49 The state comptroller shall at the commencement of each month certify
 50 to the director of the division of the budget, the commissioner of
 51 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 committee, and the chairman of the assembly ways and means committee
 2 the amounts expended from this appropriation for Water Quality
 3 Improvement Disbursements for the month preceding such certification
 4 (01385757) ... 20,829,700 (re. \$415,000)

5	project schedule		ADDITIONAL	
6			ESTIMATED	ADDITIONAL
7			ELIGIBLE	ESTIMATED
8			PROJECT	STATE
9			COST	SHARE
10	COUNTY OR CITY	PROJECT		
11	-----			
12	(thousands)			
13	Supplements to previous appropriations:			
14	Chautauqua			
15	City of Jamestown		\$3,824	\$478
16	Erie			
17	Southtown's sewage treatment agency		8,128	880
18	Monroe			
19	Town of Webster		5,560	695
20	Rochester pure waters district (project C-36-			
21	745)		80,736	10,092
22	Irondequoit Bay pure waters district		352	44
23	South Central pure waters district		1,112	139
24	Ontario			
25	City of Canandaigua		4,640	580
26	Rockland			
27	Rockland County sewer district No. 1		4,304	538
28	Saratoga			
29	Saratoga County sewer district No. 1		1,864	...
30	Sullivan			
31	Town of Thompson, Village of Monticello		4,344	543
32	Wayne			
33	Town of Ontario		8	1
34	New York City			
35	Oakwood Beach		23,424	2,928
36				-----
37	Subtotal-Supplements			\$16,909
38				-----
39	New Projects			
40	Chautauqua			
41	North Chautauqua Lake sewer district			
42	(project C-36-913)		\$2,701	\$338
43	Chenango			
44	Village of Greene		43	6
45	Madison			
46	Town of Lenox		1,700	213
47	Town of Sullivan, East Sullivan		400	50
48	Oneida			
49	Town of Verona, East Oneida Lake		2,500	313
50	Otsego			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Oneonta	302	38
2	Suffolk		
3	Suffolk County sewer district (project C-36-		
4	1036)	20,064	2,508
5			-----
6	Subtotal-New Projects		\$3,466
7	Step I Planning		
8	Albany		
9	Town of Bethlehem (C-36-1096)		\$6
10	Chautauqua		
11	Portland, Pomfret, Dunkirk Sewer District		
12	(C-36-1097)		4
13	Chenango		
14	Village of Sherburne (C-36-1051)		8
15	Columbia		
16	Village of Chatham (C-36-1101)		4
17	Town of Kinderhook (C-36-1118)		5
18	Cortland		
19	Cortland County SA (C-36-1001)		5
20	Delaware		
21	Village of Hancock (C-36-874)		5
22	Village of Stamford (C-36-1114)		1
23	Erie		
24	Town of Aurora (C-36-836)		26
25	Village of Blasdell (C-36-1012)		25
26	Buffalo Sewer Authority (C-36-830)		32
27	Essex		
28	Village of Elizabethtown (C-36-1105)		3
29	Franklin		
30	St. Regis Mohawk Indian Reservation		
31	(C-36-1111)		10
32	Genesee		
33	Town of Pavilion (C-36-1078)		2
34	Greene		
35	Town of Catskill (C-36-1024)		1
36	Herkimer		
37	Town of West Winfield (C-36-1084)		1
38	Jefferson		
39	Village of Dexter (C-36-1005)		1
40	LaFargeville, Town of Orleans (C-36-1119)		4
41	Livingston		
42	Village of Caledonia (C-36-1010)		5
43	Town of Livonia (C-36-1088)		3
44	Town of York (C-36-1011)		5
45	Madison		
46	Town of Cazenovia (C-36-1092)		3
47	Onondaga		
48	Village of Skaneateles (C-36-1000)		13
49	Ontario		
50	Village of Rushville (C-36-1094)		9
51	Oswego		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of Fulton (C-36-1009)	24
2	Rensselaer	
3	Town of Schodack (C-36-1117)	10
4	Rockland	
5	Town of Stony Point (C-36-993)	10
6	St. Lawrence	
7	Village of Waddington (C-36-1076)	4
8	Saratoga	
9	Town of Stillwater (C-36-1113)	5
10	Schoharie	
11	Village of Middleburgh (C-36-929)	3
12	Village of Sharon Springs (C-36-1098)	1
13	Seneca	
14	Village of Seneca Falls (C-36-1102)	7
15	Sullivan	
16	Town of Bethel (C-36-1115)	10
17	Tioga	
18	Town of Owego (C-36-1004)	3
19	Tompkins	
20	City of Ithaca (C-36-1095)	42
21	Ulster	
22	Town of Gardiner (C-36-1086)	6
23	Town of Marlborough (C-36-1098)	101
24	Town & Village of New Paltz (C-36-1087)	12
25	Washington	
26	Washington County SA (C-36-1021)	28
27	Wayne	
28	Village of Sodus (C-36-1091)	3
29	Yates	
30	Village of Penn Yan (C-36-1022)	5
31		-----
32	Subtotal-Step I Planning	\$455
33		-----
34	Grand Total Appropriation	\$20,830
35		=====

36 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 37 section 1, of the laws of 2003, for:

38 The state share of the cost of construction of water quality improve
 39 ment projects, including the payment of liabilities incurred prior
 40 to April 1, 1976, in accordance with the provisions of title three
 41 of article fifty-one of the environmental conservation law as
 42 amended for projects included in the following schedule, including
 43 costs incidental and appurtenant thereto, hereinafter referred to as
 44 "Water Quality Improvement Disbursements."

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for water quality
 47 improvement expenditures for eligible water quality improvement
 48 projects as defined by section 51-0303 of the environmental conser-
 49 vation law upon the issuance of a certificate of approval of avail-
 50 ability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 (re. \$346,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
	Village of Green Island	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district	3,592	449
Erie			
	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer			
	Herkimer County sewer district	2,136	267
Madison			
	City of Oneida	2,208	276
Monroe			
	Rochester pure waters district (project C-36-745)	16,560	1,935
	Town of Webster	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara			
	Town of Niagara	2,432	304
Oneida			
	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
Onondaga			
	Baldwinsville--		
	Seneca Knolls sewer district	4,032	504
	Oak Orchard service area	3,744	468
Ontario			
	City of Canandaigua	904	113
Putnam			
	Town of Carmel, Lake Secor sewer district No. 4	704	88
Rockland			
	Rockland County sewer district No. 1	9,600	1,200
Sullivan			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Thompson, Village of Monticello	1,208	151
2	Wayne		
3	Town of Williamson	2,424	303
4	Westchester		
5	Blind Brook sewer district	1,368	171
6	Port Chester sewer district	1,488	186
7	New York City		
8	Coney Island	53,776	6,722
9	Oakwood Beach	20,864	2,608
10	Red Hook	19,608	2,451
11	Statewide		
12	Supplements to various previously scheduled		
13	projects	157,864	19,171
14			-----
15	Subtotal--Supplements		\$40,659
16			-----
17	New Projects		
18	Genesee		
19	Town of Batavia, Sewer district No. 1	\$51	\$7
20	Onondaga		
21	Meadowbrook Trunk sewer	1,000	125
22	Statewide Engineering studies, reports and		
23	designs, various projects	38,584	4,764
24			-----
25	Subtotal--New Projects		\$4,896
26			-----
27	Grand Total Appropriation		\$45,544
28			=====

29 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 30 section 1, of the laws of 2002, for:

31 The state share of the cost of construction of water quality improve-
 32 ment projects, including the payment of liabilities incurred prior
 33 to April 1, 1975, in accordance with the provisions of title three
 34 of article fifty-one of the environmental conservation law as
 35 amended for projects included in the following schedule, including
 36 costs incidental and appurtenant thereto, hereinafter referred to as
 37 "Water Quality Improvement Disbursements."

38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall be available for water quality
 40 improvement expenditures for eligible water quality improvement
 41 projects as defined by section 51-0303 of the environmental conser-
 42 vation law upon the issuance of a certificate of approval of avail-
 43 ability by the director of the division of the budget.

44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for Water Quality
 49 Improvement Disbursements for the month preceding such certification
 50 (00320557) ... 92,201,700 (re. \$460,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

project schedule		ESTIMATED	
		ELIGIBLE	ESTIMATED
		PROJECT	STATE
COUNTY	PROJECT	COST	SHARE

(thousands)			
Supplements to previous appropriations			
Albany			
Village of Altamont		\$315	\$39
Town of Guilderland		1,182	148
Village of Green Island		130	16
Cattaraugus			
Village of Franklinville		205	26
Village of Limestone		50	7
Village of Little Valley		1,594	200
Chautauqua			
So. Chautauqua Lake Sewer District		422	53
Chautauqua Utility District		2,080	260
Village of Fredonia		2,400	300
Town of Hanover		770	96
Village of Sherman		211	26
Chemung			
Chemung County		27,770	3,471
Columbia			
Town of Greenport		420	52
City of Hudson		24	3
Village of Philmont		449	57
Village of Valatie		161	20
Cortland			
City of Cortland		64	8
Erie			
Erie County Sewer District No. 4		6,352	794
Town of Amherst		65,184	8,148
Essex			
Village of Ticonderoga		512	64
Franklin			
Village of Chateaugay		28	4
Herkimer			
Herkimer County Sewer District		1,304	163
Jefferson			
Village of Adams		490	62
City of Watertown		904	113
Lewis			
Village of Croghan		26	3
Livingston			
Village of Dansville		80	10
Madison			
Cazenovia		112	14
Monroe			
City of Rochester		44,850	5,607
Montgomery			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Montgomery County Sewer District No. 1	1,400	175
2	Niagara		
3	Town of Newfane	670	84
4	Niagara County Sewer District No. 1	1,880	235
5	City of North Tonawanda	126	16
6	Village of Youngstown, Town of Porter	376	47
7	Town of Somerset, Village of Barker	184	23
8	Oneida		
9	Village of Clinton, Town of Kirkland	1,497	187
10	City of Sherrill	450	57
11	Village of Sylvan Beach	4,877	610
12	Onondaga		
13	Clay Sewer District	3,537	442
14	Village of Jordan	94	12
15	Limestone Sewer District	10	2
16	Baldwinsville Seneca Knolls Sewer District	1,992	249
17	Ontario		
18	City of Canandaigua	845	106
19	Orange		
20	Town of Goshen	48	6
21	Orleans		
22	Village of Albion	2,428	304
23	Oswego		
24	Village of Mexico	56	7
25	Town of Minetto	98	12
26	City of Oswego	1,656	207
27	Village of Phoenix	416	52
28	Otsego		
29	Village of Milford	128	16
30	Putnam		
31	Town of Carmel, Lake Secor Sewer District No.		
32	4	625	79
33	Rensselaer		
34	Village of Castleton-on-Hudson	177	23
35	Town of East Greenbush	390	48
36	Town of North Greenbush	240	30
37	Rockland		
38	Rockland County Sewer District No. 1	6,273	784
39	St. Lawrence		
40	Village of Massena	455	57
41	City of Ogdensburg	144	18
42	Saratoga		
43	Saratoga County Sewer District No. 1	1,820	184
44	Village of Schuylerville	447	55
45	Town and Village of Waterford	1,722	216
46	Schuyler		
47	Village of Watkins Glen	520	65
48	Steuben		
49	Village of Wayland	217	28
50	Suffolk		
51	Village of Ocean Beach	210	26
52	Sullivan		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Monticello, Town of Thompson	1,471	184
2	Town of Fallsburg	15,336	1,917
3	Village of Woodbridge	1,944	243
4	Tioga		
5	Village of Owego	97	12
6	Village of Waverly	74	10
7	Tompkins		
8	Village of Groton	39	5
9	Ulster		
10	Town of Shawangunk	2,135	267
11	Wayne		
12	Town of Marion	165	21
13	Town of Williamson	4,960	620
14	Westchester		
15	Blind Brook Sewer District	7,215	902
16	Ossining Sewer District	10,221	1,278
17	Port Chester Sewer District	1,800	225
18	Wyoming		
19	Village of Warsaw	110	14
20	New York City		
21	Coney Island	1,584	198
22	Oakwood Beach	7,229	904
23			-----
24	Subtotal Supplements		\$31,026
25	New Projects		
26	Albany		
27	City of Albany	\$280	\$35
28	Allegany		
29	Village of Bolivar	904	113
30	Broome		
31	City of Binghamton	10,952	1,330
32	Cattaraugus		
33	Village of Allegany	1,560	191
34	Cayuga		
35	City of Auburn	70	9
36	Village and Town of Union Springs	2,118	265
37	Chautauqua		
38	City of Jamestown	6,136	665
39	City of Jamestown	4,000	500
40	Village of Brocton	1,200	150
41	Chenango		
42	City of Norwich	3,000	375
43	Dutchess		
44	Tri-Municipal Sewer District	16,840	2,105
45	Erie		
46	Village of Alden	1,870	234
47	Village of Gowanda	3,017	377
48	City of Lackawanna	4,000	500
49	Southtowns	40,335	5,042
50	Greene		
51	Town of New Baltimore	830	104
52	Herkimer		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Webb	400	50
2	Livingston		
3	Village of Geneseo	900	113
4	Madison		
5	Village of Canastota	2,577	322
6	Monroe		
7	City of Rochester, West Side	152,560	19,070
8	Village of Honeoye Falls	296	37
9	Town of Victor, Town of Mendon	1,240	155
10	Nassau		
11	Sewer District No. 2, Bay Park	150,000	18,750
12	Wantaugh Recharge Sewer District No. 3	14,803	1,850
13	Niagara		
14	City of Lockport	600	75
15	Village of Wilson	1,360	170
16	Oneida		
17	Starch Factory Creek	2,356	295
18	Town of Kirkland	40	5
19	Onondaga		
20	Nine Mile Creek	6,700	837
21	Ontario		
22	Canandaigua Lake Sewer District	2,695	337
23	Otsego		
24	Village of Cooperstown	24	3
25	Oswego		
26	Village of Parish	470	59
27	Orange		
28	Sewer District No. 2	800	100
29	Town of Newburgh	784	98
30	Putnam		
31	Town of Putnam Valley	112	14
32	Rensselaer		
33	Town of Sand Lake	2,823	353
34	Schenectady		
35	Town of Niskayuna	480	60
36	Town of Rotterdam	3,968	496
37	Seneca		
38	Village of Interlaken	88	11
39	Suffolk		
40	Port Jefferson Sewer District	9,184	1,148
41	Town of Riverhead	3,664	458
42	Sullivan		
43	Village of Liberty	4,700	547
44	Town of Liberty	1,528	191
45	Ulster		
46	Town of Esopus	3,000	375
47	Village of Rosendale	778	97
48	Warren		
49	Village of Lake George	955	119
50	Warren County Sewer District	1,760	182
51	Washington		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Cambridge	48	6
2	Westchester		
3	Irvington Extension	1,552	194
4	Mamaroneck Sewer District	20,000	2,500
5	Town of North Castle, Armonk Sewer District	1,500	188
6	Town of Greenburgh	208	26
7			-----
8	Subtotal New Projects		\$61,176
9			-----
10	Grand Total Appropriations		\$92,202
11			=====

12 WATER RESOURCES - PWBA (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Water Resources Purpose

16 Water Quality Improvements

17 By chapter 55, section 1, of the laws of 2003:

18 For water resources purposes, shall be available for the state share
 19 of the costs of water quality improvement projects, as defined in
 20 section 56-0101 of the environmental conservation law, to implement
 21 the Long Island Sound Comprehensive Conservation Management Plan
 22 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 23 the environmental conservation law, and to implement wastewater
 24 treatment improvement projects in small upstate communities
 25 (09650357) ... 8,168,000 (re. \$544,000)

26 By chapter 54, section 1, of the laws of 2002:

27 For water resources purposes, shall be available for the state share
 28 of the costs of water quality improvement projects, as defined in
 29 section 56-0101 of the environmental conservation law, to implement
 30 the Long Island Sound Comprehensive Conservation Management Plan
 31 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 32 the environmental conservation law, and to implement wastewater
 33 treatment improvement projects in small upstate communities
 34 (09650257) ... 4,900,000 (re. \$668,000)

35 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 36 section 1, of the laws of 2002:

37 For the state share of the costs of construction of water quality
 38 improvement projects, including the payment of liabilities incurred
 39 prior to April 1, 1990, in accordance with the provisions of title 3
 40 of article 51 of the environmental conservation law as amended, to
 41 provide state matching funds for projects scheduled to receive
 42 construction grants from federal fiscal years 1989 and 1990 funds,
 43 including costs incidental and appurtenant thereto, hereinafter
 44 referred to as "Water Quality Improvement Disbursements."

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 improvement expenditures for eligible water quality improvement
2 projects as defined by section 51-0303 of the environmental conser-
3 vation law upon the issuance of a certificate of approval of avail-
4 ability by the director of the division of the budget. No such
5 certificates of approval of availability shall be issued for or
6 include funds for projects which have not received a federal grant
7 for the construction of sewage treatment related facilities.
8 Notwithstanding the provisions of any general or special law, the
9 amounts hereby appropriated shall have all disbursements reimbursed
10 from the Pure Waters Bond Act proceeds authorizations and are
11 contingent upon the partial repeal of existing capital projects fund
12 authorizations elsewhere in this chapter. The state comptroller
13 shall at the commencement of each month certify to the director of
14 the division of the budget, the commissioner of environmental
15 conservation, the chairman of the senate finance committee, and the
16 chairman of the assembly ways and means committee the amounts
17 disbursed from this appropriation for Water Quality Improvement
18 Disbursements for the month preceding such certification (09019057)
19 ... 4,609,600 (re. \$1,466,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
21 section 1, of the laws of 2003:

22 For the state share of the costs of construction of water quality
23 improvement projects, including the payment of liabilities incurred
24 prior to April 1, 1988, in accordance with the provisions of title 3
25 of article 51 of the environmental conservation law as amended, to
26 provide a reserve to supplement or fund additional phases of
27 projects previously appropriated and scheduled on or after May 12,
28 1965.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for water quality
31 improvement expenditures for any project scheduled in appropriation
32 bills on or after May 12, 1965.

33 Notwithstanding the provisions of any general or special law, the
34 amounts hereby appropriated shall be made available from the Pure
35 Waters Bond Act authorizations and are contingent upon the repeal of
36 existing authorizations elsewhere in this chapter.

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall not be made available until the
39 director of the division of the budget issues a certificate of
40 approval of availability with a schedule of approved and previously
41 authorized projects for which such funds shall be used. No such
42 certificates of approval of availability shall be issued for or
43 include funds for projects which have not received a federal grant
44 for the construction of sewage treatment related facilities. The
45 state comptroller shall at the commencement of each month certify to
46 the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for Water Quality
50 Improvement Disbursements for the month preceding such certification
51 (09P28857) ... 11,690,000 (re. \$718,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April one, nineteen hundred eighty-four, in accordance with
6 the provisions of title three of article fifty-one of the environ-
7 mental conservation law as amended, for projects previously appro-
8 priated and scheduled on or after April one, nineteen hundred seven-
9 ty-two.
10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for water quality
12 improvement expenditures for any project scheduled in appropriation
13 bills on or after April one, nineteen hundred seventy-two.
14 Notwithstanding the provisions of any general or special law, the
15 amounts hereby appropriated shall be made available from the Pure
16 Water Bond Act authorizations and are contingent upon the repeal of
17 existing authorizations elsewhere in this chapter.
18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall not be made available until the
20 director of the division of the budget issues a certificate of
21 approval of availability with a schedule of approved and previously
22 authorized projects for which such funds shall be used. No such
23 certificates of approval of availability shall be issued for or
24 include funds for projects which have not received a federal grant
25 for the construction of sewage treatment related facilities
26 (09178457) ... 56,869,200 (re. \$913,000)

27 By chapter 79, section 14, of the laws of 1970, as amended by chapter
28 55, section 1, of the laws of 2006:
29 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
30 the contrary, the sum of two hundred eighty million nine hundred
31 thirty-four thousand dollars (\$280,934,000), or so much thereof as
32 may be necessary, is hereby appropriated from the Capital Projects
33 Fund to the department of environmental conservation for the payment
34 of the nonmunicipal share of the cost of construction of sewage
35 treatment works in the manner and to the extent specified in section
36 17-1903 of the Environmental Conservation Law.
37 Notwithstanding the provisions of any general or special law, no part
38 of this appropriation made hereby shall be available until a certif-
39 icate of approval of availability shall have been issued by the
40 director of the budget and a copy of such certificate filed with the
41 state comptroller, the chairman of the senate finance committee and
42 the chairman of the assembly ways and means committee.
43 Such certificate may be amended from time to time by the director of
44 the budget and a copy of each such amendment shall be filed with the
45 state comptroller, the chairman of the senate finance committee and
46 the chairman of the assembly ways and means committee (01385357) ...
47 272,873,100 (re. \$121,646,000)

48 By chapter 177, section 5, of the laws of 1965, as amended by chapter
49 55, section 1, of the laws of 2003:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of two hundred eighty-six million three hundred thirty-four
2 thousand dollars (\$286,334,000), or so much thereof as may be neces-
3 sary, is hereby appropriated from the Capital Projects Fund to the
4 department of environmental conservation for the payment of the
5 nonmunicipal share of the cost of construction of sewage treatment
6 works in the manner and to the extent specified in section 17-1903
7 of the Environmental Conservation Law.

8 Notwithstanding the provisions of any general or special law, no part
9 of the appropriation made hereby shall be available until a certif-
10 icate of approval of availability shall have been issued by the
11 director of the budget and a copy of such certificate filed with the
12 state comptroller, the chairman of the senate finance committee and
13 the chairman of the assembly ways and means committee. Such certif-
14 icate may be amended from time to time by the director of the budget
15 and a copy of each such amendment shall be filed with the state
16 comptroller, the chairman of the senate finance committee and the
17 chairman of the assembly ways and means committee (01385057)
18 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	147,675,000	244,199,000
6	-----	-----
7 All Funds	147,675,000	244,199,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1630) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,675,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth
31 facilities, including the preparation of
32 designs, plans, specifications, and esti-
33 mates for the preservation of existing
34 facilities and programs, including liabil-
35 ities incurred prior to April 1, 2016
36 (25GM1603) 1,725,000

37 For the cost of maintaining the Tonawanda
38 Indian Community House pursuant to chapter
39 549 of the laws of 1936 (25T31603) 100,000

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For the preparation and review of plans,
2 specifications, estimates, studies,
3 inspections, appraisals and surveys, and
4 payment of personal service and nonper-
5 sonal service, including fringe benefits
6 and indirect costs related to the adminis-
7 tration and security of capital projects
8 provided by the office of children and
9 family services for new and reappropriated
10 projects (25ST1650) 850,000

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Environmental Protection or Improvements Purpose

14 For payment of the cost of construction,
15 reconstruction and improvements, including
16 the preparation of designs, plans, spec-
17 ifications and estimates for environmental
18 protection or improvements at various
19 youth facilities, including liabilities
20 incurred prior to April 1, 2016 (25EN1606) ... 5,000,000

21 Capital Projects Funds - Other
22 Youth Facilities Improvement Fund
23 Health and Safety Purpose

24 For payment of the cost of construction,
25 reconstruction and improvements, including
26 the preparation of designs, plans, spec-
27 ifications and estimates, for health and
28 safety improvements to existing youth
29 facilities and programs, including liabil-
30 ities incurred prior to April 1, 2016
31 (25011601) 6,000,000

32 Capital Projects Funds - Other
33 Youth Facilities Improvement Fund
34 Preservation of Facilities Purpose

35 For payment of the cost of construction,
36 reconstruction and improvements, including
37 the preparation of designs, plans, spec-
38 ifications, and estimates for the preser-
39 vation of existing facilities and
40 programs, including liabilities incurred
41 prior to April 1, 2016 (25031603) 7,000,000

42 Capital Projects Funds - Other
43 Youth Facilities Improvement Fund
44 Program Improvement or Program Change Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For payment of the cost of land acquisition,
 2 construction, reconstruction, rehabili-
 3 tation and improvements, including the
 4 preparation of designs, plans, specifica-
 5 tions and estimates, for new and existing
 6 capital projects and programs including,
 7 but not limited to, preparation of plans,
 8 administration, maintenance and improve-
 9 ment of existing facilities of any state
 10 agency, new facilities, energy conserva-
 11 tion, environmental protection or improve-
 12 ment, health and safety, preservation of
 13 facilities, accreditation and program
 14 improvement or program changes associated
 15 with the raising the age of juvenile
 16 jurisdiction, including to the extent
 17 feasible, the reuse of a facility of any
 18 state agency or a new facility, provided,
 19 however, that expenditures from this
 20 appropriation are pursuant to a chapter of
 21 the laws of 2016 and no expenditures may
 22 be made from this appropriation until a
 23 plan of projects has been approved by the
 24 director of the budget (25RA1608) 110,000,000

25 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
 26 -----

27 Capital Projects Funds - Other
 28 Youth Facilities Improvement Fund
 29 Program Improvement or Program Change Purpose

30 For payment of the cost of construction,
 31 reconstruction, security and other
 32 improvements, including the preparation of
 33 designs, plans, specifications and esti-
 34 mates related to improvements or changes
 35 to existing facilities or programs,
 36 including liabilities incurred prior to
 37 April 1, 2016 (25081608) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Youth Facilities Improvement Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection studies, appraisals, surveys, testing and envi-
11 ronmental impact statements and for the cost of consultant design
12 service (25GS1530) ... 7,000,000 (re. \$7,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For payment of design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection studies, appraisals, surveys, testing and envi-
19 ronmental impact statements and for the cost of consultant design
20 service (25GS1430) ... 7,000,000 (re. \$6,459,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For payment of design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection studies, appraisals, surveys, testing and envi-
27 ronmental impact statements and for the cost of consultant design
28 service (25GS1330) ... 7,000,000 (re. \$1,711,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For payment of design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection studies, appraisals, surveys, testing and envi-
35 ronmental impact statements and for the cost of consultant design
36 service (25GS1230) ... 7,000,000 (re. \$3,578,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For payment of design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection studies, appraisals, surveys, testing and envi-
43 ronmental impact statements and for the cost of consultant design
44 service (25GS1130) ... 7,000,000 (re. \$3,630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2009:
 2 For payment of design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements and for the cost of consultant design
 8 service (25GS0930) ... 7,000,000 (re. \$2,368,000)
- 9 By chapter 53, section 1, of the laws of 2008:
 10 For payment of design and construction management account of the
 11 centralized services fund of the New York state office of general
 12 services for the purpose of preparation and review of plans, spec-
 13 ifications, estimates, services, construction management and super-
 14 vision, inspection studies, appraisals, surveys, testing and envi-
 15 ronmental impact statements and for the cost of consultant design
 16 service (25GS0830) ... 7,000,000 (re. \$62,000)
- 17 By chapter 53, section 1, of the laws of 2007:
 18 For payment of design and construction management account of the
 19 centralized services fund of the New York state office of general
 20 services for the purpose of preparation and review of plans, spec-
 21 ifications, estimates, services, construction management and super-
 22 vision, inspection studies, appraisals, surveys, testing and envi-
 23 ronmental impact statements and for the cost of consultant design
 24 service (25GS0730) ... 7,000,000 (re. \$62,000)
- 25 By chapter 53, section 1, of the laws of 2006:
 26 For payment of design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services for the purpose of preparation and review of plan, specifi-
 29 cations, estimates, services, construction management and super-
 30 vision, inspection studies, appraisals, surveys, testing and envi-
 31 ronmental impact statements and for the cost of consultant design
 32 service (25GS0630) ... 7,000,000 (re. \$112,000)
- 33 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
- 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Preservation of Facilities Purpose
- 37 By chapter 54, section 1, of the laws of 2015:
 38 For alterations and improvements to youth facilities, including the
 39 preparation of designs, plans, specifications, and estimates for the
 40 preservation of existing facilities and programs, including liabil-
 41 ities incurred prior to April 1, 2015 (25GM1503)
 42 1,725,000 (re. \$1,673,000)
 43 For the cost of maintaining the Tonawanda Indian Community House
 44 pursuant to chapter 549 of the laws of 1936 (25T31503)
 45 100,000 (re. \$72,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabil-
5 ities incurred prior to April 1, 2014 (25GM1403)
6 1,725,000 (re. \$1,326,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T31403)
9 100,000 (re. \$8,000)

10 By chapter 54, section 1, of the laws of 2013:
11 For alterations and improvements to youth facilities, including the
12 preparation of designs, plans, specifications, and estimates for the
13 preservation of existing facilities and programs, including liabil-
14 ities incurred prior to April 1, 2013 (25GM1303)
15 1,725,000 (re. \$901,000)
16 For the cost of maintaining the Tonawanda Indian Community House
17 pursuant to chapter 549 of the laws of 1936 (25T31303)
18 100,000 (re. \$9,000)

19 By chapter 54, section 1, of the laws of 2012:
20 For the cost of maintaining the Tonawanda Indian Community House
21 pursuant to chapter 549 of the laws of 1936 (25T31203)
22 100,000 (re. \$100,000)

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
24 section 1, of the laws of 2013:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2012 (25GM1203)
29 1,725,000 (re. \$453,000)

30 By chapter 54, section 1, of the laws of 2011:
31 For alterations and improvements to youth facilities, including the
32 preparation of designs, plans, specifications, and estimates for the
33 preservation of existing facilities and programs, including liabil-
34 ities incurred prior to April 1, 2011 (25GM1103)
35 1,725,000 (re. \$517,000)
36 For the cost of maintaining the Tonawanda Indian Community House
37 pursuant to chapter 549 of the laws of 1936 (25T31103)
38 100,000 (re. \$59,000)

39 By chapter 53, section 1, of the laws of 2010:
40 For alterations and improvements to youth facilities, including the
41 preparation of designs, plans, specifications, and estimates for the
42 preservation of existing facilities and programs, including liabil-
43 ities incurred prior to April 1, 2010 (25GM1003)
44 1,725,000 (re. \$1,725,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31003)
3 100,000 (re. \$2,000)

4 By chapter 53, section 1, of the laws of 2009:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2009 (25GM0903)
9 1,500,000 (re. \$1,500,000)

10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T30903)
12 325,000 (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2008:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including liabil-
17 ities incurred prior to April 1, 2008 (25GM0803)
18 1,500,000 (re. \$1,500,000)

19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T30803)
21 325,000 (re. \$325,000)

22 By chapter 53, section 1, of the laws of 2007:
23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabil-
26 ities incurred prior to April 1, 2007 (25GM0703)
27 1,500,000 (re. \$1,500,000)

28 For the cost of maintaining the Tonawanda Indian Community House
29 pursuant to chapter 549 of the laws of 1936 (25T30703)
30 325,000 (re. \$325,000)

31 By chapter 53, section 1, of the laws of 2006:
32 For alterations and improvements to youth facilities, including the
33 preparation of designs, plans, specifications, and estimates for the
34 preservation of existing facilities and programs, including liabil-
35 ities incurred prior to April 1, 2006 (25GM0603)
36 1,500,000 (re. \$200,000)

37 For the cost of maintaining the Tonawanda Indian Community House
38 pursuant to chapter 549 of the laws of 1936 (25T30603)
39 325,000 (re. \$200,000)

40 By chapter 53, section 1, of the laws of 2005:
41 For alterations and improvements to youth facilities, including the
42 preparation of designs, plans, specifications, and estimates for the
43 preservation of existing facilities and programs, including liabil-
44 ities incurred prior to April 1, 2005 (25GM0503)
45 1,000,000 (re. \$37,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2004:
2 For the cost of maintaining the Tonawanda Indian Community House
3 pursuant to chapter 549 of the laws of 1936 (25T30403)
4 325,000 (re. \$60,000)

5 By chapter 53, section 1, of the laws of 2003:
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T30303)
8 1,930,000 (re. \$348,000)

9 By chapter 53, section 1, of the laws of 2002:
10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T30203)
12 935,000 (re. \$80,000)

13 Capital Projects Funds - Other
14 Youth Facilities Improvement Fund
15 Administration Purpose

16 By chapter 54, section 1, of the laws of 2015:
17 For the preparation and review of plans, specifications, estimates,
18 studies, inspections, appraisals and surveys, and payment of
19 personal service and nonpersonal service, including fringe benefits
20 and indirect costs related to the administration and security of
21 capital projects provided by the office of children and family
22 services for new and reappropriated projects (25ST1550)
23 850,000 (re. \$722,000)

24 By chapter 54, section 1, of the laws of 2014:
25 For the preparation and review of plans, specifications, estimates,
26 studies, inspections, appraisals and surveys, and payment of
27 personal service and nonpersonal service, including fringe benefits
28 and indirect costs related to the administration and security of
29 capital projects provided by the office of children and family
30 services for new and reappropriated projects (25ST1450)
31 850,000 (re. \$323,000)

32 By chapter 54, section 1, of the laws of 2013:
33 For the preparation and review of plans, specifications, estimates,
34 studies, inspections, appraisals and surveys, and payment of
35 personal service and nonpersonal service, including fringe benefits
36 and indirect costs related to the administration and security of
37 capital projects provided by the office of children and family
38 services for new and reappropriated projects (25ST1350)
39 850,000 (re. \$150,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For the preparation and review of plans, specifications, estimates,
42 studies, inspections, appraisals and surveys, and payment of
43 personal service and nonpersonal service, including fringe benefits
44 and indirect costs related to the administration and security of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital projects provided by the office of children and family
2 services for new and reappropriated projects (25ST1250)
3 850,000 (re. \$1,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For the preparation and review of plans, specifications, estimates,
6 studies, inspections, appraisals and surveys, and payment of
7 personal service and nonpersonal service, including fringe benefits
8 and indirect costs related to the administration and security of
9 capital projects provided by the office of children and family
10 services for new and reappropriated projects (25ST1150)
11 850,000 (re. \$127,000)

12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 2015:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2015 (25EN1506) ... 5,000,000 (re. \$5,000,000)

21 By chapter 54, section 1, of the laws of 2014:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,889,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2013 (25EN1306) ... 5,000,000 (re. \$3,544,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection or improvements at vari-
38 ous youth facilities, including liabilities incurred prior to April
39 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,050,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-

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1 ous youth facilities, including liabilities incurred prior to April
2 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

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1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

7 By chapter 53, section 1, of the laws of 2001:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari-
11 ous youth facilities, including liabilities incurred prior to April
12 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

13 Capital Projects Funds - Other
14 Youth Facilities Improvement Fund
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2015:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing youth
20 facilities and programs, including liabilities incurred prior to
21 April 1, 2015 (25011501) ... 6,000,000 (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2014 (25011401) ... 6,000,000 (re. \$5,943,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2013 (25011301) ... 6,000,000 (re. \$4,226,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
35 section 1, of the laws of 2013:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2012 (25011201) ... 6,000,000 (re. \$642,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth

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1 facilities and programs, including liabilities incurred prior to
2 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,822,000)

3 By chapter 53, section 1, of the laws of 2010:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

9 By chapter 53, section 1, of the laws of 2009:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates, for health and safety improvements to existing youth
37 facilities and programs, including liabilities incurred prior to
38 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

39 By chapter 53, section 1, of the laws of 2004:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing youth
43 facilities and programs, including liabilities incurred prior to
44 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)

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1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

7 By chapter 53, section 1, of the laws of 2002:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates, for health and safety improvements to existing youth
11 facilities and programs, including liabilities incurred prior to
12 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

18 By chapter 53, section 1, of the laws of 2001:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)

24 Capital Projects Funds - Other
25 Youth Facilities Improvement Fund
26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications,
30 and estimates for the preservation of existing facilities and
31 programs, including liabilities incurred prior to April 1, 2015
32 (25031503) ... 7,000,000 (re. \$7,000,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications,
36 and estimates for the preservation of existing facilities and
37 programs, including liabilities incurred prior to April 1, 2014
38 (25031403) ... 7,000,000 (re. \$7,000,000)

39 By chapter 54, section 1, of the laws of 2013:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications,
42 and estimates for the preservation of existing facilities and
43 programs, including liabilities incurred prior to April 1, 2013
44 (25031303) ... 7,000,000 (re. \$3,935,000)

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- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications,
5 and estimates for the preservation of existing facilities and
6 programs, including liabilities incurred prior to April 1, 2012
7 (25031203) ... 7,000,000 (re. \$2,732,000)
- 8 By chapter 54, section 1, of the laws of 2011:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications,
11 and estimates for the preservation of existing facilities and
12 programs, including liabilities incurred prior to April 1, 2011
13 (25031103) ... 7,000,000 (re. \$5,628,000)
- 14 By chapter 53, section 1, of the laws of 2010:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications,
17 and estimates for the preservation of existing facilities and
18 programs, including liabilities incurred prior to April 1, 2010
19 (25031003) ... 7,000,000 (re. \$7,000,000)
- 20 By chapter 53, section 1, of the laws of 2009:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications,
23 and estimates for the preservation of existing facilities and
24 programs, including liabilities incurred prior to April 1, 2009
25 (25030903) ... 6,000,000 (re. \$5,035,000)
- 26 By chapter 53, section 1, of the laws of 2008:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications,
29 and estimates for the preservation of existing facilities and
30 programs, including liabilities incurred prior to April 1, 2008
31 (25030803) ... 6,000,000 (re. \$1,238,000)
- 32 By chapter 53, section 1, of the laws of 2007:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications,
35 and estimates for the preservation of existing facilities and
36 programs, including liabilities incurred prior to April 1, 2007
37 (25030703) ... 6,000,000 (re. \$1,667,000)
- 38 By chapter 53, section 1, of the laws of 2006:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications,
41 and estimates for the preservation of existing facilities and
42 programs, including liabilities incurred prior to April 1, 2006
43 (25030603) ... 6,000,000 (re. \$1,599,000)
- 44 By chapter 53, section 1, of the laws of 2004:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2004
5 (25030403) ... 5,000,000 (re. \$383,000)

6 By chapter 53, section 1, of the laws of 2003:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2003
11 (25030303) ... 4,000,000 (re. \$645,000)

12 By chapter 53, section 1, of the laws of 2002:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2002
17 (25030203) ... 2,000,000 (re. \$311,000)

18 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

19 Capital Projects Funds - Other
20 Youth Facilities Improvement Fund
21 Program Improvement or Program Change Purpose

22 By chapter 54, section 1, of the laws of 2015:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2015 (25081508) ... 10,000,000 . (re. \$10,000,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For payment of the cost of construction, reconstruction, security and
30 other improvements, including the preparation of designs, plans,
31 specifications and estimates related to improvements or changes to
32 existing facilities or programs, including liabilities incurred
33 prior to April 1, 2014 (25081408) ... 10,000,000 . (re. \$10,000,000)

34 By chapter 54, section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$7,285,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2013:
42 For payment of the cost of construction, reconstruction, security and
43 other improvements, including the preparation of designs, plans,

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1 specifications and estimates related to improvements or changes to
2 existing facilities or programs, including liabilities incurred
3 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$554,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)

10 By chapter 53, section 1, of the laws of 2010:
11 For payment of the cost of construction, reconstruction, security and
12 other improvements, including the preparation of designs, plans,
13 specifications and estimates related to improvements or changes to
14 existing facilities or programs, including liabilities incurred
15 prior to April 1, 2010 (25081008) ... 10,000,000 . (re. \$10,000,000)

16 By chapter 53, section 1, of the laws of 2009:
17 For payment of the cost of construction, reconstruction, security and
18 other improvements, including the preparation of designs, plans,
19 specifications and estimates related to improvements or changes to
20 existing facilities or programs, including liabilities incurred
21 prior to April 1, 2009 (25080908) ... 13,000,000 . (re. \$13,000,000)

22 By chapter 53, section 1, of the laws of 2008:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$9,254,000)

28 By chapter 53, section 1, of the laws of 2007:
29 For payment of the cost of construction, reconstruction, security and
30 other improvements, including the preparation of designs, plans,
31 specifications and estimates related to improvements or changes to
32 existing facilities or programs, including liabilities incurred
33 prior to April 1, 2007 (25080708) ... 13,840,000 (re. \$433,000)

34 By chapter 53, section 1, of the laws of 2006:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$451,000)

40 By chapter 53, section 1, of the laws of 2003:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications,
43 and estimates related to improvements or changes to existing facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ties or programs, including liabilities incurred prior to April 1,
2 2003 (25080308) ... 2,100,000 (re. \$684,000)

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CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	63,500,000	135,969,000
6	-----	-----
7 All Funds	63,500,000	135,969,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP)		63,500,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (27OP16G5) 500,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Homeless Housing Grants Purpose

32 For services and expenses, including the
33 payments on contracts executed prior to
34 April 1, 2016, related to implementing the
35 provisions of the homeless housing and
36 assistance program in accordance with
37 title 1 of article 2-A of the social
38 services law, including costs incurred
39 through individual or joint contracts with
40 any entity where such contract will result
41 in expedited homeless project development,
42 and including, without deposit to the
43 homeless housing and assistance account,
44 payments to any entity for technical

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CAPITAL PROJECTS 2016-17

1 assistance required to approve contracts.
2 Notwithstanding any inconsistent provision
3 of law, up to two percent of the appropri-
4 ation for any fiscal year may be used to
5 pay for technical assistance in support of
6 project development and operation, support
7 services development, architecture and
8 engineering, legal services and financial
9 services and may be provided by individ-
10 uals and not-for-profit or business corpo-
11 rations. No funds shall be expended from
12 this appropriation until the director of
13 the budget has approved a financial plan
14 submitted by the office of temporary and
15 disability assistance on behalf of the
16 homeless housing assistance program in
17 such detail as required by the budget
18 director (270316G5) 58,000,000
19 For the development of permanent, emergency
20 and transitional housing for persons with
21 AIDS in accordance with article 2-A of the
22 social services law; provided, however,
23 that if an insufficient number of viable
24 proposals for persons with AIDS are
25 received, the balance of funding can be
26 used for the development of permanent,
27 emergency and transitional housing for
28 other priority need populations as deter-
29 mined by the commissioner of the office of
30 temporary and disability assistance and
31 approved by the director of the budget.
32 Notwithstanding any inconsistent provision
33 of law, up to two percent of the appropri-
34 ation for any fiscal year may be used to
35 pay for technical assistance in support of
36 project development and operation, support
37 services development, architecture and
38 engineering, legal services and financial
39 services and may be provided by individ-
40 uals and not-for-profit or business corpo-
41 rations (270816G5) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses, including the payments on contracts
7 executed prior to April 1, 2015, related to implementing the
8 provisions of the homeless housing and assistance program in accord-
9 ance with title 1 of article 2-A of the social services law, includ-
10 ing costs incurred through individual or joint contracts with any
11 entity where such contract will result in expedited homeless project
12 development, and including, without deposit to the homeless housing
13 and assistance account, payments to any entity for technical assist-
14 ance required to approve contracts. Notwithstanding any inconsistent
15 provision of law, up to two percent of the appropriation for any
16 fiscal year may be used to pay for technical assistance in support
17 of project development and operation, support services development,
18 architecture and engineering, legal services and financial services
19 and may be provided by individuals and not-for-profit or business
20 corporations. No funds shall be expended from this appropriation
21 until the director of the budget has approved a financial plan
22 submitted by the office of temporary and disability assistance on
23 behalf of the homeless housing assistance program in such detail as
24 required by the budget director (270315G5)
25 58,000,000 (re. \$58,000,000)

26 For the development of permanent, emergency and transitional housing
27 for persons with AIDS in accordance with article 2-A of the social
28 services law; provided, however, that if an insufficient number of
29 viable proposals for persons with AIDS are received, the balance of
30 funding can be used for the development of permanent, emergency and
31 transitional housing for other priority need populations as deter-
32 mined by the commissioner of the office of temporary and disability
33 assistance and approved by the director of the budget. Notwithstand-
34 ing any inconsistent provision of law, up to two percent of the
35 appropriation for any fiscal year may be used to pay for technical
36 assistance in support of project development and operation, support
37 services development, architecture and engineering, legal services
38 and financial services and may be provided by individuals and not-
39 for-profit or business corporations (270815G5)
40 5,000,000 (re. \$5,000,000)

41 Notwithstanding any inconsistent provision of law, funds appropriated
42 herein shall be used for the preparation and review of proposals,
43 specifications, estimates, studies, inspections, appraisals and
44 surveys, and payment of personal service and nonpersonal service,
45 including fringe benefits and indirect costs related to implementing
46 the provisions of the homeless housing and assistance program in
47 accordance with title 1 of article 2-A of the social services law
48 provided by the office of temporary and disability assistance for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

new and reappropriated projects (27S015G5)
500,000 (re. \$469,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270314G5)
57,500,000 (re. \$57,500,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270814G5)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 assistance in support of project development and operation, support
2 services development, architecture and engineering, legal services
3 and financial services and may be provided by individuals and not-
4 for-profit or business corporations (270813G5)
5 5,000,000 (re. \$5,000,000)

6 By chapter 54, section 1, of the laws of 2012:

7 For the development of permanent, emergency and transitional housing
8 for persons with AIDS in accordance with article 2-A of the social
9 services law; provided, however, that if an insufficient number of
10 viable proposals for persons with AIDS are received, the balance of
11 funding can be used for the development of permanent, emergency and
12 transitional housing for other priority need populations as deter-
13 mined by the commissioner of the office of temporary and disability
14 assistance and approved by the director of the budget. Notwithstand-
15 ing any inconsistent provision of law, up to two percent of the
16 appropriation for any fiscal year may be used to pay for technical
17 assistance in support of project development and operation, support
18 services development, architecture and engineering, legal services
19 and financial services and may be provided by individuals and not-
20 for-profit or business corporations (270812G5)
21 5,000,000 (re. \$5,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	90,235,000	519,034,000
6	-----	-----
7 All Funds	90,235,000	519,034,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 9,235,000
 10 -----
 11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2016 (05061630)
 31 9,000,000

32 For payment of a marketing and redevelopment
 33 study concerning the most appropriate uses
 34 of the J N Adam developmental center (the
 35 center), located in the town of Perrys-
 36 burg, county of Cattaraugus, and an analy-
 37 sis of the historic significance of the
 38 buildings comprising the center, in
 39 consultation with the commissioner of the
 40 office for people with developmental disa-
 41 bilities, the empire state development
 42 corporation, the office of parks, recre-
 43 ation and historic preservation, and the
 44 department of environmental conservation.
 45 Copies of such study and analysis shall be
 46 provided to the governor, temporary presi-
 47 dent of the senate, the speaker of the

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 assembly, and state and local officials
2 representing the county of Cattaraugus,
3 town of Perrysburg, and city of Buffalo
4 (05JN1630) 235,000

5 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
6 (CCP) 81,000,000
7 -----

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Energy Conservation Purpose

11 For the payment of the costs of energy
12 conservation projects for existing facili-
13 ties including the payment of liabilities
14 incurred prior to April 1, 2016 (05131605)
15 2,000,000

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Health and Safety Purpose

19 For payment of the cost of demolition,
20 alterations and improvements for health
21 and safety to existing facilities, includ-
22 ing the payment of liabilities incurred
23 prior to April 1, 2016 (05071601) 16,000,000

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Preservation of Facilities Purpose

27 For payment of the cost of alterations and
28 improvements and minor rehabilitation and
29 improvements for the preservation of
30 existing facilities, including the payment
31 of liabilities incurred prior to April 1,
32 2016 (05011603) 25,800,000

33 For payment of the costs of alterations,
34 improvements and rehabilitation for the
35 preservation of the state capitol build-
36 ing, including the payment of liabilities
37 incurred prior to April 1, 2016 (05CR1603)
38 200,000

39 For payment of the costs of alterations,
40 improvements and rehabilitation for the
41 preservation of various facilities
42 throughout the state, including the
43 payment of liabilities incurred prior to
44 April 1, 2016 (05NR1603) 14,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preventive Maintenance Purpose

4 For preventive maintenance on state facili-
5 ties including personal services, non-per-
6 sonal services, fringe benefits and the
7 contractual services provided by private
8 firms, including the payment of liabil-
9 ities incurred prior to April 1, 2016
10 (050916PM) 23,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2015 (05021530)
17 9,000,000 (re. \$9,000,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services for the purpose of preparation and review of plans, spec-
22 ifications, estimates, services, construction management and super-
23 vision, inspection, studies, appraisals, surveys, testing and envi-
24 ronmental impact statements, value engineering, life cycle costing,
25 or, for the costs of consultant services to perform said purposes to
26 be used for the rehabilitation, erection, construction, recon-
27 struction, alteration, or improvement of new or existing facilities
28 or programs, including the payment of liabilities incurred prior to
29 April 1, 2014 (05011430) ... 9,000,000 (re. \$9,000,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection, studies, appraisals, surveys, testing and envi-
36 ronmental impact statements, value engineering, life cycle costing,
37 or, for the costs of consultant services to perform said purposes to
38 be used for the rehabilitation, erection, construction, recon-
39 struction, alteration, or improvement of new or existing facilities
40 or programs, including the payment of liabilities incurred prior to
41 April 1, 2013 (05011330) ... 9,000,000 (re. \$6,305,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For payment to the design and construction management account of the
44 centralized services fund of the New York state office of general
45 services for the purpose of preparation and review of plans, spec-
46 ifications, estimates, services, construction management and super-
47 vision, inspection, studies, appraisals, surveys, testing and envi-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

ronmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2012 (05061230) ... 4,375,000 (re. \$669,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) ... 13,166,000 (re. \$2,332,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 (re. \$4,030,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 (re. \$885,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2006:
2 For services and expenses related to the redevelopment of the Governor
3 Averell Harriman State Office Building Campus, including the costs
4 of demolition and site preparation, and for services provided by the
5 design and construction account of the centralized services fund of
6 the New York state office of general services (05060609)
7 10,000,000 (re. \$5,685,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Energy Conservation Purpose

11 By chapter 54, section 1, of the laws of 2015:
12 For the payment of the costs of energy conservation projects for
13 existing facilities including the payment of liabilities incurred
14 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

15 By chapter 54, section 1, of the laws of 2014:
16 For the payment of the costs of energy conservation projects for
17 existing facilities including the payment of liabilities incurred
18 prior to April 1, 2014 (05131405)
19 9,080,000 (re. \$9,052,000)

20 By chapter 54, section 1, of the laws of 2013:
21 For the payment of the costs of energy conservation projects for
22 existing facilities including the payment of liabilities incurred
23 prior to April 1, 2013 (05131305)
24 9,080,000 (re. \$2,893,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Health and Safety Purpose

28 By chapter 54, section 1, of the laws of 2015:
29 For payment of the cost of demolition, alterations and improvements
30 for health and safety to existing facilities, including the payment
31 of liabilities incurred prior to April 1, 2015 (05011501)
32 9,080,000 (re. \$9,080,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For payment of the cost of demolition, alterations and improvements
35 for health and safety to existing facilities, including the payment
36 of liabilities incurred prior to April 1, 2014 (05071401)
37 4,000,000 (re. \$4,000,000)

38 By chapter 54, section 1, of the laws of 2013:
39 For payment of the cost of demolition, alterations and improvements
40 for health and safety to existing facilities, including the payment
41 of liabilities incurred prior to April 1, 2013 (05071301)
42 6,320,000 (re. \$6,320,000)

43 By chapter 54, section 1, of the laws of 2012:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the cost of demolition, alterations and improvements
2 for health and safety to existing facilities, including the payment
3 of liabilities incurred prior to April 1, 2012 (05061201)
4 17,279,000 (re. \$15,627,000)
5 For additional funds for the construction of a security portal on the
6 State Street entrance of the third floor of the Legislative Office
7 Building (05071201) ... 65,000 (re. \$65,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For payment of the cost of alterations and improvements for health and
10 safety to existing facilities, including the payment of liabilities
11 incurred prior to April 1, 2011 (05061101)
12 8,800,000 (re. \$6,503,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For payment of the cost of alterations and improvements for health and
15 safety to existing facilities, including the payment of liabilities
16 incurred prior to April 1, 2010 (05061001)
17 22,000,000 (re. \$10,331,000)

18 By chapter 50, section 1, of the laws of 2008:
19 For payment of the cost of alterations and improvements for health and
20 safety to existing facilities, including the payment of liabilities
21 incurred prior to April 1, 2008 (05060801)
22 10,700,000 (re. \$4,989,000)

23 By chapter 50, section 1, of the laws of 2007:
24 For payment of the cost of alterations and improvements for health and
25 safety to existing facilities, including the payment of liabilities
26 incurred prior to April 1, 2007 (05060701)
27 10,700,000 (re. \$2,920,000)

28 By chapter 50, section 1, of the laws of 2006:
29 For payment of the cost of alterations and improvements for health and
30 safety to existing facilities, including the payment of liabilities
31 incurred prior to April 1, 2006 (05060601)
32 10,700,000 (re. \$1,343,000)

33 By chapter 50, section 1, of the laws of 2005:
34 For payment of the cost of alterations and improvements for health and
35 safety to existing facilities, including the payment of liabilities
36 incurred prior to April 1, 2005 (05070501)
37 31,250,000 (re. \$990,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 New Facilities Purpose

41 By chapter 50, section 1, of the laws of 2009:
42 For services and expenses related to the design and construction of
43 state facilities, including payment of liabilities incurred prior to
44 April 1, 2009. Amounts appropriated herein may be transferred from

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 this appropriation to any other capital projects appropriation made
2 to any other state department or agency, for the purpose of
3 constructing a facility that will benefit multiple state agencies
4 (05AA0907) ... 10,000,000 (re. \$10,000,000)

5 By chapter 50, section 1, of the laws of 2008:

6 For services and expenses related to the design and construction of
7 state facilities, including payment of liabilities incurred prior to
8 April 1, 2008. Amounts appropriated herein may be transferred from
9 this appropriation to any other capital projects appropriation made
10 to any other state department or agency, for the purpose of
11 constructing a facility that will benefit multiple state agencies
12 (05AA0807) ... 10,000,000 (re. \$10,000,000)

13 By chapter 50, section 1, of the laws of 2007:

14 For services and expenses related to the design and construction of
15 state facilities, including payment of liabilities incurred prior to
16 April 1, 2007. Notwithstanding section 51 of the state finance law,
17 funds may be transferred from this appropriation to any other capi-
18 tal projects appropriation made to a state department or agency, for
19 the purpose of constructing a facility that will benefit multiple
20 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

21 By chapter 50, section 1, of the laws of 2006:

22 For services and expenses related to the design and construction of
23 state facilities, including payment of liabilities incurred prior to
24 April 1, 2006. Notwithstanding section 51 of the state finance law,
25 funds may be transferred from this appropriation to any other capi-
26 tal projects appropriation made to a state department or agency, for
27 the purpose of constructing a facility that will benefit multiple
28 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2015:

33 For payment of the cost of alterations and improvements and minor
34 rehabilitation and improvements for the preservation of existing
35 facilities, including the payment of liabilities incurred prior to
36 April 1, 2015 (05031503) ... 42,720,000 (re. \$41,519,000)

37 For payment of the costs of alterations, improvements and rehabili-
38 tation for the preservation of the state capitol building, including
39 the payment of liabilities incurred prior to April 1, 2015
40 (05CR1503) ... 200,000 (re. \$200,000)

41 For payment of the cost of design and related services, demolition,
42 alterations, improvements, and rehabilitation at the Harriman state
43 office campus, including the payment of liabilities incurred prior
44 to April 1, 2015 (05HC1503) ... 152,000,000 (re. \$148,698,000)

45 For payment of the costs of alterations, improvements and rehabili-
46 tation for the preservation of various facilities throughout the

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state, including the payment of liabilities incurred prior to April
2 1, 2015 (05NR1503) ... 10,000,000 (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For payment of the cost of alterations and improvements and minor
5 rehabilitation and improvements for the preservation of existing
6 facilities, including the payment of liabilities incurred prior to
7 April 1, 2014 (05131403) ... 32,720,000 (re. \$16,119,000)

8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of the state capitol building, including
10 the payment of liabilities incurred prior to April 1, 2014
11 (05CR1403) ... 200,000 (re. \$200,000)

12 For payment of the costs of alterations, improvements and rehabili-
13 tation for the preservation of various facilities throughout the
14 state, including the payment of liabilities incurred prior to April
15 1, 2014 (05NR1403) ... 20,000,000 (re. \$19,541,000)

16 The appropriation made by chapter 53, section 1, of the laws of 2014, to
17 the division criminal justice services, crime prevention and
18 reduction strategies program, general fund, local assistance
19 account, is hereby transferred to the office of general services,
20 maintenance and improvement of real property facilities (CCP), capi-
21 tal projects fund, preservation of facilities purpose and is amended
22 and reappropriated to read:

23 For services and expenses of the correctional officers' memorial fund
24 established pursuant to [a] chapter 55 of the laws of 2014. Funds
25 herein shall be [suballocated to the office of general services] for
26 the construction of such correctional officers' memorial on the New
27 York state empire state plaza (05CM1403)
28 300,000 (re. \$300,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For payment of the cost of alterations and improvements and minor
31 rehabilitation and improvements for the preservation of existing
32 facilities, including the payment of liabilities incurred prior to
33 April 1, 2013 (05131303) ... 22,600,000 (re. \$474,000)

34 For payment of the costs of alterations, improvements and rehabili-
35 tation for the preservation of the state capitol building, including
36 the payment of liabilities incurred prior to April 1, 2013
37 (05CR1303) ... 10,000,000 (re. \$10,000,000)

38 For payment of the costs of alterations, improvements and rehabili-
39 tation for the preservation of various facilities throughout the
40 state, including the payment of liabilities incurred prior to April
41 1, 2013 (05NR1303) ... 20,000,000 (re. \$13,242,000)

42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of the governor Nelson A. Rockefeller
44 empire state plaza, including the payment of liabilities incurred
45 prior to April 1, 2013 (05CC1303)
46 5,000,000 (re. \$5,000,000)

47 By chapter 54, section 1, of the laws of 2012:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the state Capitol Building (05CR1203)
3 ... 250,000 (re. \$250,000)
4 For payment of the costs of alterations, improvements and rehabili-
5 tation for the preservation of various facilities throughout the
6 State, including the payment of liabilities incurred prior to April
7 1, 2012 (05NR1203) ... 26,000,000 (re. \$9,908,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For payment of the cost of alterations and improvements and minor
10 rehabilitation and improvements for the preservation of existing
11 facilities, including the payment of liabilities incurred prior to
12 April 1, 2011 (05061103) ... 6,284,000 (re. \$1,335,000)
13 For payment of the costs of alterations, improvements and rehabili-
14 tation for the preservation of the state Capitol Building (05CR1103)
15 ... 650,000 (re. \$650,000)

16 By chapter 50, section 1, of the laws of 2010:
17 For payment of the cost of alterations and improvements and minor
18 rehabilitation and improvements for the preservation of existing
19 facilities, including the payment of liabilities incurred prior to
20 April 1, 2010 (05061003) ... 12,634,000 (re. \$3,307,000)
21 For payment of the costs of alterations, improvements and rehabili-
22 tation for the preservation of the state Capitol Building (05CR1003)
23 ... 3,650,000 (re. \$3,650,000)

24 By chapter 50, section 1, of the laws of 2009:
25 For payment of the cost of alterations and improvements and minor
26 rehabilitation and improvements for the preservation of existing
27 facilities, including the payment of liabilities incurred prior to
28 April 1, 2009 (05060903) ... 7,000,000 (re. \$4,382,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the state Capitol Building (05CR0903)
31 ... 15,000,000 (re. \$15,000,000)
32 For payment of the costs of alterations, improvements and rehabili-
33 tation for the preservation of the Governor Nelson A. Rockefeller
34 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$1,435,000)

35 By chapter 50, section 1, of the laws of 2008:
36 For payment of the cost of alterations and improvements and minor
37 rehabilitation and improvements for the preservation of existing
38 facilities, including the payment of liabilities incurred prior to
39 April 1, 2008 (05060803) ... 20,000,000 (re. \$5,236,000)
40 For payment of the costs of alterations, improvements and rehabili-
41 tation for the preservation of the state Capitol Building (05CR0803)
42 ... 5,000,000 (re. \$5,000,000)
43 For the payment of the costs of alterations, improvement and rehabili-
44 tation for the preservation of Hearing Room C located in the Legis-
45 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)

46 By chapter 50, section 1, of the laws of 2007:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the state Capitol Building (05CR0703)
3 ... 5,000,000 (re. \$2,311,000)
4 For the payment of the costs of alterations, improvement and rehabili-
5 tation for the preservation of Hearing Room A located in the Legis-
6 lative Office Building and other Senate public meeting places
7 (05LA0703) ... 1,050,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2006:

9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of the state Capitol Building (05030603)
11 ... 26,000,000 (re. \$4,490,000)
12 For payment of the costs of alterations, improvements and rehabili-
13 tation for the preservation of Hearing Rooms B and C located in the
14 Legislative Office Building (05LL0603)
15 1,645,000 (re. \$86,000)
16 For payment of the state's share of costs of alterations and improve-
17 ments for preservation of facilities at the Binghamton Governmental
18 Complex, including but not limited to repair and rehabilitation of
19 parking garage facilities. The state's share of such costs shall be
20 determined pursuant to a written tripartite agreement between the
21 state of New York, Broome County, and the city of Binghamton. All or
22 part of this amount may be used for payment to the design and
23 construction management account of the centralized services fund of
24 the New York state office of general services for services rendered
25 (05BP0603) ... 6,200,000 (re. \$1,160,000)
26 Advance for costs of alterations and improvements for preservation of
27 facilities at the Binghamton Governmental Complex, including but not
28 limited to repair and rehabilitation of parking garage facilities.
29 All or part of this amount may be used for payment to the design and
30 construction management account of the centralized services fund of
31 the New York state office of general services for services rendered.
32 No portion of this appropriation shall be available until the divi-
33 sion of the budget has reviewed and approved a repayment agreement
34 with the city of Binghamton and Broome county. Such agreement, at
35 the minimum, shall provide for reimbursement to the state by the
36 city of Binghamton and Broome county for their respective shares of
37 all design and construction disbursements (05BL0603)
38 5,800,000 (re. \$230,000)

39 By chapter 50, section 1, of the laws of 2003:

40 For payment of the cost of alterations and improvements and minor
41 rehabilitation and improvements for the preservation of existing
42 facilities, including the payment of liabilities incurred prior to
43 April 1, 2003 (05220303) ... 30,000,000 (re. \$1,121,000)

44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Preventive Maintenance Purpose

47 By chapter 54, section 1, of the laws of 2015:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For preventive maintenance on state facilities including personal
2 services, non-personal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2015 (050515PM)
5 15,000,000 (re. \$13,660,000)

6 By chapter 54, section 1, of the laws of 2014:
7 For preventive maintenance on state facilities including personal
8 services, non-personal services, fringe benefits and the contractual
9 services provided by private firms, including the payment of liabil-
10 ities incurred prior to April 1, 2014 (050614PM)
11 15,000,000 (re. \$7,051,000)

12 By chapter 54, section 1, of the laws of 2013:
13 For preventive maintenance on state facilities including personal
14 services, non-personal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2013 (050613PM)
17 15,000,000 (re. \$8,762,000)

18 By chapter 54, section 1, of the laws of 2012:
19 For preventive maintenance on state facilities including personal
20 services, non-personal services, fringe benefits and the contractual
21 services provided by private firms, including the payment of liabil-
22 ities incurred prior to April 1, 2012 (050912PM)
23 16,000,000 (re. \$3,466,000)

24 By chapter 54, section 1, of the laws of 2011:
25 For preventive maintenance on state facilities including personal
26 services, nonpersonal services, fringe benefits and the contractual
27 services provided by private firms, including the payment of liabil-
28 ities incurred prior to April 1, 2011 (050911PM)
29 16,000,000 (re. \$1,728,000)

30 SUSTAINABILITY (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Sustainability Purpose

34 By chapter 50, section 1, of the laws of 2009:
35 For payments on sustainability projects at various facilities through-
36 out the State, including the payment of liabilities incurred prior
37 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	281,100,000	2,284,124,000
6 Capital Projects Funds - Federal ...	77,000,000	202,243,000
7	-----	-----
8 All Funds	358,100,000	2,486,367,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
 11 -----

12 Capital Project Funds - Other
 13 Capital Projects Fund
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
 16 the establishment of an all payers claim
 17 database, including but not limited to
 18 technology, equipment, software, personal
 19 service, fringe benefits, and indirect
 20 costs. For purposes of the program, all
 21 such activities are deemed to constitute a
 22 capital expenditure. No expenditures
 23 related to this appropriation shall be
 24 made without a plan, prepared by the
 25 commissioner of health and approved by the
 26 director of the budget, detailing suffi-
 27 cient resources are available to support
 28 such expenditures (12AP1608) 10,000,000
 29 -----

30 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 200,000,000
 31 -----

32 Capital Projects Funds - Other
 33 Capital Projects Funds
 34 Health Care System Improvement Purpose

35 For payments and grants to support health
 36 care facility transformation statewide for
 37 capital, non-operational works. Notwith-
 38 standing section 163 of the state finance
 39 law or any other provision of law to the
 40 contrary, this appropriation may be used
 41 to fund payments and or grants made by the
 42 commissioner of health in his or her sole
 43 discretion, without a competitive bid or
 44 request for proposal process, to eligible

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1 applicants as determined by the commis-
2 sioner of health for purposes in support
3 of essential health care services. Such
4 purposes may include renovating or replac-
5 ing inefficient or outdated facilities as
6 part of a merger, consolidation, acquisi-
7 tion or other significant corporate
8 restructuring activity that is part of an
9 overall transformation plan intended to
10 create a financially sustainable system of
11 care that promotes a patient-centered
12 model of health care delivery aimed at
13 improving the overall health and well-be-
14 ing of a community. Eligible applicants
15 shall be those deemed by the commissioner
16 to be a provider that fulfills or will
17 fulfill a health care need for acute inpa-
18 tient, outpatient, primary, home care or
19 residential health care services in a
20 community. The commissioner and the presi-
21 dent of the dormitory authority of the
22 state of New York shall enter into an
23 agreement, subject to the approval of the
24 director of the budget, and subject to
25 section 1680-r of the public authorities
26 law, for the purposes of awarding,
27 distributing, and administering the funds
28 made available pursuant to this appropri-
29 ation. In determining awards for eligible
30 applicants under this appropriation, the
31 commissioner of health and the president
32 of the authority shall consider criteria
33 including, but not limited to:

- 34 (a) the extent to which the proposed capital
35 project will contribute to the integration
36 of health care services and long term
37 sustainability of the applicant or preser-
38 vation of essential health services in the
39 community or communities served by the
40 applicant;
- 41 (b) the extent to which the proposed project
42 or purpose is aligned with delivery system
43 reform incentive payment ("DSRIP") program
44 goals and objectives;
- 45 (c) consideration of geographic distribution
46 of funds;
- 47 (d) the relationship between the proposed
48 capital project and identified community
49 need;
- 50 (e) the extent to which the applicant has
51 access to alternative financing;

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1 (f) the extent that the proposed capital
2 project furthers the development of prima-
3 ry care and other outpatient services;
4 (g) the extent to which the proposed capital
5 project benefits medicaid enrollees and
6 uninsured individuals;
7 (h) the extent to which the applicant has
8 engaged the community affected by the
9 proposed capital project and the manner in
10 which community engagement has shaped such
11 capital project; and
12 (i) the extent to which the proposed capital
13 project addresses potential risk to
14 patient safety and welfare.

15 Disbursement of awards made pursuant to this
16 appropriation shall be conditioned on the
17 awardee achieving certain process and
18 performance metrics and milestones as
19 determined in the sole discretion of the
20 commissioner. Such metrics and milestones
21 shall be structured to ensure that the
22 health care transformation and provider
23 sustainability goals of the project are
24 achieved, and such metrics and milestones
25 shall be included in grant disbursement
26 agreements or other contractual documents
27 as required by the commissioner.

28 The department shall provide a report on a
29 quarterly basis to the chairs of the
30 senate finance, assembly ways and means,
31 senate health and assembly health commit-
32 tees. Such reports shall be submitted no
33 later than sixty days after the close of
34 the quarter, and shall include, for each
35 award, the name of the applicant, a
36 description of the project or purpose, the
37 amount of the award, disbursement date,
38 and status of achievement of process and
39 performance metrics and milestones pursu-
40 ant to subdivision 5 of section 2825-b of
41 the public health law. Within amounts
42 appropriated herein, up to \$5,000,000 may
43 be made available for the purchase of
44 mammography equipped vehicles, and a mini-
45 mum of \$30,000,000 shall be made available
46 for community-based health care providers
47 which shall be defined as a diagnostic and
48 treatment center licensed or granted an
49 operating certificate under article twen-
50 ty-eight of the public health law, a
51 mental health clinic licensed or granted
52 an operating certificate under article

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1 thirty-one of the mental hygiene law, or
2 an alcohol and substance abuse treatment
3 clinic licensed or granted an operating
4 certificate under article thirty-two of
5 the mental hygiene law.
6 The dormitory authority may issue bonds for
7 such purposes in an amount appropriated
8 herein. No expenditures may be made from
9 this appropriation to a facility until a
10 facility specific plan has been submitted
11 to the department of health and has been
12 approved by the director of the budget
13 (12SW16HE) 200,000,000
14 -----

15 IT INITIATIVES PROGRAM (CCP) 10,000,000
16 -----

17 Capital Projects Fund - Other
18 Miscellaneous Capital Projects Fund
19 Health Care IT Capital Account
20 Program Improvement/Change Purpose

21 For services and expenses related to infor-
22 mation technology projects undertaken by
23 the department of health, including the
24 payment of liabilities incurred prior to
25 April 1, 2016. Upon the request of the
26 commissioner of the department of health
27 and approval of the director of the divi-
28 sion of the budget, all or a portion of
29 the funds appropriated hereby may be
30 suballocated or transferred to the office
31 of information technology services
32 (12IT1608) 10,000,000

33 LABORATORIES AND RESEARCH (CCP) 8,000,000
34 -----

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Preservation of Facilities Purpose

38 To maintain and improve existing facilities
39 including preparation of plans and for
40 payment to the design and construction
41 management account of the centralized
42 services fund of the New York state office
43 of general services. Upon the request of
44 the commissioner of the department of
45 health and approval of the director of the

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1 division of the budget, funds of this
2 appropriation may be transferred to the
3 dormitory authority of the state of New
4 York for capital projects (12591603) 8,000,000

5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 23,100,000
6 -----

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Preservation of Facilities Purpose

10 For minor alterations, improvements and
11 preventive maintenance of St. Albans Nurs-
12 ing Home, Helen Hayes Hospital, Oxford
13 Nursing Home, Batavia Nursing Home, and
14 Montrose Nursing Home including prepara-
15 tion of plans and for payment to the
16 design and construction management account
17 of the centralized services fund of the
18 New York state office of general services.
19 Upon the request of the commissioner of
20 the department of health and approval of
21 the director of the division of the budg-
22 et, funds of this appropriation may be
23 transferred to the dormitory authority of
24 the state of New York for capital projects
25 (12601603) 7,600,000

26 The sum of \$15,500,000 is hereby appropri-
27 ated to support capital expenses of the
28 Roswell Park cancer institute corporation.
29 Notwithstanding any law to the contrary,
30 all or a portion of funds appropriated
31 herein may be transferred to the Roswell
32 Park cancer institute corporation, subject
33 to a plan developed by Roswell Park cancer
34 institute corporation, submitted to the
35 department of health, and approved by the
36 director of the budget (12RP1603) 15,500,000

37 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
38 -----

39 Capital Project Funds - Other
40 Capital Projects Fund
41 Program Improvement/Change Purpose

42 For grants, services and expenses related to
43 the establishment and administration of
44 the statewide health information network
45 for New York, including but not limited to
46 technology, equipment, software, personal

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1 service, fringe benefits, and indirect
2 costs. For purposes of the program, all
3 such activities are deemed to constitute a
4 capital expenditure. No expenditures
5 related to this appropriation shall be
6 made without a plan, prepared by the
7 commissioner of health and approved by the
8 director of the budget, detailing suffi-
9 cient resources are available to support
10 such expenditures (12SH1608) 30,000,000

11 WATER RESOURCES (CCP) 77,000,000
12 -----

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 Water Resources Purpose

16 For federal grants for the safe drinking
17 water revolving fund (12021657) 70,000,000
18 For services and expenses of the state
19 revolving funds program (12DW1657) 7,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the capital projects fund may be eligi-
3 ble for reimbursement from proceeds of bonds issued by the dormitory
4 authority. The dormitory authority and the department of health
5 shall report quarterly to the director of the budget the amounts
6 expended from appropriations which are eligible for reimbursement
7 from the proceeds of the bonds. The director of the budget shall
8 review these reports and then certify to the comptroller amounts
9 expended from these appropriations which are reimbursable from bond
10 proceeds. Until such time as the dormitory authority determines that
11 amounts expended from these appropriations are not reimbursable from
12 bond proceeds, all such expenditures shall be considered to be reim-
13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
15 FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for payments and grants establishing the capital restruc-
21 turing financing program for health care and related facilities
22 licensed pursuant to public health law or mental hygiene law,
23 including general hospitals, nursing homes, clinics, residential
24 health care facilities, diagnostic and treatment centers, and clin-
25 ics licensed pursuant to the public health law or the mental hygiene
26 law, assisted living programs, primary care providers, and home care
27 providers certified or licensed pursuant to article thirty-six of
28 this chapter and other primary care providers, to support capital
29 projects that will improve the quality, financial viability, and
30 efficiency of the health care delivery system in New York state,
31 including necessary support to facilitate restructuring, closures,
32 conversions and consolidations within the health care delivery
33 system including funding intended to maintain facility viability,
34 provided, however, that no expenditures may be made from this appro-
35 priation to a facility until a facility specific plan has been
36 submitted to the department of health and has been approved by the
37 director of the budget (12CR14HE)
38 1,200,000,000 (re. \$1,200,000,000)

39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Health Care System Improvement Purpose

43 By chapter 54, section 1, of the laws of 2015:

44 For payments and grants to support health care facility transformation
45 within the county of Kings, for capital, non-operational works serv-
46 ing communities whose residents are experiencing significant levels

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)

For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) ... 300,000,000 (re. \$300,000,000)

29 LABORATORIES AND RESEARCH (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2015:

34 To maintain and improve existing facilities including preparation of
35 plans and for payment to the design and construction management
36 account of the centralized services fund of the New York state
37 office of general services. Upon the request of the commissioner of
38 the department of health and approval of the director of the divi-
39 sion of the budget, funds of this appropriation may be transferred
40 to the dormitory authority of the state of New York for capital
41 projects (12591503) ... 8,000,000 (re. \$8,000,000)

42 By chapter 54, section 1, of the laws of 2014:

43 To maintain and improve existing facilities including preparation of
44 plans and for payment to the design and construction management
45 account of the centralized services fund of the New York state
46 office of general services. Upon the request of the commissioner of
47 the department of health and approval of the director of the divi-
48 sion of the budget, funds of this appropriation may be transferred

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1 to the dormitory authority of the state of New York for capital
2 projects (12591403) ... 8,000,000 (re. \$6,104,000)

3 By chapter 54, section 1, of the laws of 2013:

4 To maintain and improve existing facilities including preparation of
5 plans and for payment to the design and construction management
6 account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12591303) ... 8,000,000 (re. \$6,015,000)

12 By chapter 54, section 1, of the laws of 2012:

13 To maintain and improve existing facilities including preparation of
14 plans and for payment to the design and construction management
15 account of the centralized services fund of the New York state
16 office of general services. Upon the request of the commissioner of
17 the department of health and approval of the director of the divi-
18 sion of the budget, funds of this appropriation may be transferred
19 to the dormitory authority of the state of New York for capital
20 projects (12591203) ... 8,000,000 (re. \$5,077,000)

21 By chapter 54, section 1, of the laws of 2011:

22 To maintain and improve existing facilities including preparation of
23 plans and for payment to the design and construction management
24 account of the centralized services fund of the New York state
25 office of general services. Upon the request of the commissioner of
26 the department of health and approval of the director of the divi-
27 sion of the budget, funds of this appropriation may be transferred
28 to the dormitory authority of the state of New York for capital
29 projects (12591103) ... 8,000,000 (re. \$4,000,000)

30 By chapter 54, section 1, of the laws of 2010:

31 To maintain and improve existing facilities including preparation of
32 plans and for payment to the design and construction management
33 account of the centralized services fund of the New York state
34 office of general services. Upon the request of the commissioner of
35 the department of health and approval of the director of the divi-
36 sion of the budget, funds of this appropriation may be transferred
37 to the dormitory authority of the state of New York for capital
38 projects (12591003) ... 8,000,000 (re. \$2,424,000)

39 By chapter 54, section 1, of the laws of 2009:

40 To maintain and improve existing facilities including preparation of
41 plans and for payment to the design and construction management
42 account of the centralized services fund of the New York state
43 office of general services. Upon the request of the commissioner of
44 the department of health and approval of the director of the divi-
45 sion of the budget, funds of this appropriation may be transferred
46 to the dormitory authority of the state of New York for capital
47 projects (12590903) ... 8,000,000 (re. \$3,342,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2008:
2 To maintain and improve existing facilities including preparation of
3 plans and for payment to the design and construction management
4 account of the centralized services fund of the New York state
5 office of general services. Upon the request of the commissioner of
6 the department of health and approval of the director of the divi-
7 sion of the budget, funds of this appropriation may be transferred
8 to the dormitory authority of the state of New York for capital
9 projects (12590803) ... 10,000,000 (re. \$489,000)
- 10 By chapter 54, section 1, of the laws of 2007:
11 To maintain and improve existing facilities including preparation of
12 plans and for payment to the design and construction management
13 account of the centralized services fund of the New York state
14 office of general services. Upon the request of the commissioner of
15 the department of health and approval of the director of the divi-
16 sion of the budget, funds of this appropriation may be transferred
17 to the dormitory authority of the state of New York for capital
18 projects (12590703) ... 10,000,000 (re. \$1,931,000)
- 19 By chapter 54, section 1, of the laws of 2006:
20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12590603) ... 10,000,000 (re. \$3,638,000)
- 28 By chapter 54, section 1, of the laws of 2005:
29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services (12590503)
33 4,000,000 (re. \$794,000)
- 34 By chapter 54, section 1, of the laws of 2004:
35 To maintain and improve existing facilities including preparation of
36 plans and for payment to the design and construction management
37 account of the centralized services fund of the New York state
38 office of general services (12590403)
39 4,000,000 (re. \$380,000)
- 40 By chapter 54, section 1, of the laws of 2003:
41 To maintain and improve existing facilities including preparation of
42 plans and for payment to the design and construction management
43 account of the centralized services fund of the New York state
44 office of general services (12590303)
45 4,000,000 (re. \$1,536,000)
- 46 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) ... 7,600,000 (re. \$7,600,000)

By chapter 54, section 1, of the laws of 2014:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) ... 7,600,000 (re. \$7,600,000)

By chapter 54, section 1, of the laws of 2013:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the dormitory authority of the state of New York for capital
2 projects (12601303) ... 7,600,000 (re. \$7,425,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For minor alterations, improvements and preventive maintenance of St.
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
6 Batavia Nursing Home, and Montrose Nursing Home including prepara-
7 tion of plans and for payment to the design and construction manage-
8 ment account of the centralized services fund of the New York state
9 office of general services. Upon the request of the commissioner of
10 the department of health and approval of the director of the divi-
11 sion of the budget, funds of this appropriation may be transferred
12 to the dormitory authority of the state of New York for capital
13 projects (12601203) ... 7,600,000 (re. \$2,760,000)

14 By chapter 54, section 1, of the laws of 2011:

15 For minor alterations, improvements and preventive maintenance of St.
16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
17 Batavia Nursing Home, and Montrose Nursing Home including prepara-
18 tion of plans and for payment to the design and construction manage-
19 ment account of the centralized services fund of the New York state
20 office of general services. Upon the request of the commissioner of
21 the department of health and approval of the director of the divi-
22 sion of the budget, funds of this appropriation may be transferred
23 to the dormitory authority of the state of New York for capital
24 projects (12601103) ... 7,600,000 (re. \$2,427,000)

25 By chapter 54, section 1, of the laws of 2010:

26 For minor alterations, improvements and preventive maintenance of St.
27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
28 Batavia Nursing Home, and Montrose Nursing Home including prepara-
29 tion of plans and for payment to the design and construction manage-
30 ment account of the centralized services fund of the New York state
31 office of general services. Upon the request of the commissioner of
32 the department of health and approval of the director of the divi-
33 sion of the budget, funds of this appropriation may be transferred
34 to the dormitory authority of the state of New York for capital
35 projects (12601003) ... 7,600,000 (re. \$4,705,000)

36 By chapter 54, section 1, of the laws of 2009:

37 For minor alterations, improvements and preventive maintenance of St.
38 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
39 Batavia Nursing Home, and Montrose Nursing Home including prepara-
40 tion of plans and for payment to the design and construction manage-
41 ment account of the centralized services fund of the New York state
42 office of general services. Upon the request of the commissioner of
43 the department of health and approval of the director of the divi-
44 sion of the budget, funds of this appropriation may be transferred
45 to the dormitory authority of the state of New York for capital
46 projects (12600903) ... 7,600,000 (re. \$2,877,000)

47 WATER RESOURCES (CCP)

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1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 2015:
5 For federal grants for the safe drinking water revolving fund
6 (12021557) ... 70,000,000 (re. \$70,000,000)

7 By chapter 54, section 1, of the laws of 2014:
8 For federal grants for the safe drinking water revolving fund
9 (12021457) ... 70,000,000 (re. \$31,791,000)

10 By chapter 54, section 1, of the laws of 2013:
11 For federal grants for the safe drinking water revolving fund
12 (12021357) ... 70,000,000 (re. \$19,947,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For federal grants for the safe drinking water revolving fund
15 (12021257) ... 24,146,000 (re. \$1,482,000)

16 By chapter 54, section 1, of the laws of 2010:
17 For federal grants for the safe drinking water revolving fund
18 (12021057) ... 157,183,000 (re. \$78,834,000)

19 By chapter 54, section 1, of the laws of 2009:
20 For federal grants for the safe drinking water revolving fund funded
21 by the American recovery and reinvestment act of 2009. Funds appro-
22 priated herein shall be subject to all applicable reporting and
23 accountability requirements contained in such act (12FS0957)
24 87,000,000 (re. \$189,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	577,755,000
	-----	-----
All Funds	0	577,755,000
	=====	=====
COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
New Facilities Purpose		
By chapter 54, section 1, of the laws of 2014:		
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with the division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407)		
15,000,000		(re. \$15,000,000)
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
New Facilities Purpose		
By chapter 50, section 1, of the laws of 2010:		
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007)		
42,000,000		(re. \$11,222,000)
DISASTER ASSISTANCE (CCP)		
Capital Projects Fund - Other		
New York Storm Recovery Capital Fund		
Storm Recovery Account		
Disaster Assistance Purpose		
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:		
For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2014:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1408) ... 100,000,000 (re. \$71,775,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by an equivalent amount, and such appropriation authority in such
2 account shall then be deemed to have lapsed to the extent of such
3 reduction (ERCN1408) ... 15,000,000 (re. \$14,758,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,070,675,000	360,158,000
6 Capital Projects Funds - Federal ...	0	10,100,000
7	-----	-----
8 All Funds	2,070,675,000	370,258,000
9	=====	=====

10 ACCESS TO HOME PROGRAM (CCP) 1,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Housing Program Fund
 14 New Facilities Purpose

15 For allocation as follows: For contract with
 16 eligible applicants to provide financial
 17 assistance for the actual costs of an
 18 access to home program pursuant to article
 19 XXV of the private housing finance law
 20 (08051607) 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000
 22 -----

23 Capital Projects Funds - Other
 24 Housing Program Fund
 25 New Facilities Purpose

26 For allocation as follows: For deposit in
 27 the affordable housing development account
 28 created pursuant to section 59-b of the
 29 private housing finance law for the
 30 purposes of carrying out the provisions of
 31 article XIX of the private housing finance
 32 law. No funds shall be expended from this
 33 appropriation until the director of the
 34 budget has approved a financial plan
 35 submitted by the affordable housing corpo-
 36 ration in such detail as required by the
 37 director of the budget.
 38 Up to 5 percent of the funds appropriated
 39 herein may be used for administrative
 40 purposes (08011607) 26,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
 42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 New Facilities Purpose

4 For allocation as follows: For deposit in
 5 the housing trust fund account created
 6 pursuant to section 59-a of the private
 7 housing finance law and subject to the
 8 provisions of article XVIII of the private
 9 housing finance law for the purpose of
 10 maximizing the state's utilization of
 11 federal low income housing tax credits in
 12 conjunction with the issuance of tax
 13 exempt bonds used to finance affordable
 14 housing construction.
 15 Up to 5 percent of the funds appropriated
 16 herein may be used for administrative
 17 purposes (08031607) 14,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 19 -----

20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Preservation of Facilities Purpose

23 For allocation as follows: For contracts
 24 with not-for-profit corporations or muni-
 25 cipalities to provide state financial
 26 assistance to administer emergency home
 27 repairs programs which provide grants and
 28 loans in an amount not to exceed \$10,000
 29 per unit for the cost of correcting any
 30 condition which poses a threat to the
 31 life, health or safety of a low income
 32 elderly homeowner. No funds shall be
 33 expended from this appropriation until the
 34 director of the budget has approved a
 35 financial plan submitted by the housing
 36 trust fund corporation on behalf of the
 37 housing opportunities for the elderly
 38 program in such detail as required by the
 39 director of the budget.
 40 Up to 5 percent of the funds appropriated
 41 herein may be used for administrative
 42 purposes (08031603) 1,400,000

43 HOUSING PROGRAM (CCP)..... 1,973,475,000
 44 -----

45 Capital Projects Funds - Other
 46 Dedicated Infrastructure Investment Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 Infrastructure Investment Account

2 New Facilities Purpose

3 In support of a comprehensive, statewide
4 multi-year housing program in accordance
5 with a plan approved in a memorandum of
6 understanding executed by the director of
7 budget, the speaker of the assembly and
8 the temporary president of the senate.

9 Notwithstanding any other law to the contra-
10 ry, the amounts appropriated herein may be
11 suballocated to any state department,
12 agency, or public authority for the
13 purposes stated herein, only in accordance
14 with a plan approved in a memorandum of
15 understanding executed by the director of
16 the budget, the speaker of the assembly,
17 and the temporary president of the senate,
18 who shall file such approval with the
19 department of audit and control and copies
20 thereof with the chair of the senate
21 finance committee and the chair of the
22 assembly ways and means committee.
23 Notwithstanding section 40 of the state
24 finance law or any other law to the
25 contrary, all assistance appropriations
26 made from this account shall remain in
27 full force and effect in accordance, in
28 the aggregate, with the following sched-
29 ule: not more than \$344,000,000 for the
30 period April 1, 2016, through and past
31 March 31, 2017, and not more than an addi-
32 tional \$246,000,000 for the period April
33 1, 2017 through and past March 31, 2018
34 (08101607) 590,000,000

35 Capital Projects Funds - Other

36 Housing Program Fund

37 New Facilities Purpose

38 In support of a comprehensive, statewide
39 multi-year housing program in accordance
40 with a plan approved in a memorandum of
41 understanding executed by the director of
42 budget, the speaker of the assembly and
43 the temporary president of the senate.

44 Notwithstanding any other law to the contra-
45 ry, the amounts appropriated herein may be
46 suballocated to any state department,
47 agency, or public authority for the
48 purposes stated herein, only in accordance
49 with a plan approved in a memorandum of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 understanding executed by the director of
 2 the budget, the speaker of the assembly,
 3 and the temporary president of the senate,
 4 who shall file such approval with the
 5 department of audit and control and copies
 6 thereof with the chair of the senate
 7 finance committee and the chair of the
 8 assembly ways and means committee.
 9 Notwithstanding section 40 of the state
 10 finance law or any other law to the
 11 contrary, all assistance appropriations
 12 made from this account shall remain in
 13 full force and effect in accordance, in
 14 the aggregate, with the following sched-
 15 ule: not more than \$303,384,000 for the
 16 period April 1, 2017 through and past
 17 March 31, 2018, not more than an addi-
 18 tional \$354,715,000 for the period April
 19 1, 2018 through and past March 31, 2019,
 20 not more than an additional \$359,565,000
 21 for the period April 1, 2019 through and
 22 past March 31, 2020, and not more than an
 23 additional \$365,811,000 for the period
 24 April 1, 2020 through and past March 31,
 25 2021 (08111607) 1,383,475,000

26 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 27 -----

28 Capital Projects Funds - Other
 29 Housing Program Fund
 30 New Facilities Purpose

31 For allocation as follows: For deposit in
 32 the housing trust fund account created
 33 pursuant to section 59-a of the private
 34 housing finance law for the purposes of
 35 carrying out the provisions of article
 36 XVIII of the private housing finance law
 37 including up to \$300,000 to offset housing
 38 trust fund corporation costs of adminis-
 39 tering the low income housing trust fund
 40 program established by such article. No
 41 funds shall be expended from this appro-
 42 priation until the director of the budget
 43 has approved a financial plan submitted by
 44 the housing trust fund corporation on
 45 behalf of the housing trust fund program
 46 in such detail as required by the director
 47 of the budget.
 48 Up to 5 percent of the funds appropriated

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 herein may be used for administrative
2 purposes (08041607) 44,200,000

3 MAIN STREET PROGRAM (CCP) 4,200,000
4 -----

5 Capital Projects Funds - Other
6 Housing Program Fund
7 New Facilities Purpose

8 For allocation as follows: For contract with
9 not-for-profit corporations and munici-
10 palities to provide state fiscal assist-
11 ance to administer main street or downtown
12 revitalization projects for communities
13 pursuant to article XXVI of the private
14 housing finance law (08061607) 4,200,000

15 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
16 -----

17 Capital Projects Funds - Other
18 Housing Program Fund
19 Preservation of Facilities Purpose

20 For allocation as follows: For services and
21 expenses of a public housing modernization
22 program. Of the amount appropriated here-
23 in, the sum of \$400,000 shall be allocated
24 for capital project activities associated
25 with article XII of the public housing
26 law. No funds shall be expended from this
27 appropriation until the director of the
28 budget has approved a financial plan
29 submitted by the housing trust fund corpo-
30 ration on behalf of the public housing
31 modernization program in such detail as
32 required by the director of the budget.

33 Up to 5 percent of the funds appropriated
34 herein may be used for administrative
35 purposes (08061603) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For allocation as follows: For deposit in the affordable housing
7 development account created pursuant to section 59-b of the private
8 housing finance law for the purposes of carrying out the provisions
9 of article XIX of the private housing finance law. No funds shall be
10 expended from this appropriation until the director of the budget
11 has approved a financial plan submitted by the affordable housing
12 corporation in such detail as required by the director of the budg-
13 et.
14 Up to 5 percent of the funds appropriated herein may be used for
15 administrative purposes (08011507)
16 29,000,000 (re. \$29,000,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For allocation as follows: For deposit in the affordable housing
19 development account created pursuant to section 59-b of the private
20 housing finance law for the purposes of carrying out the provisions
21 of article XIX of the private housing finance law. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a financial plan submitted by the affordable housing
24 corporation in such detail as required by the director of the budg-
25 et.
26 Up to 5 percent of the funds appropriated herein may be used for
27 administrative purposes (08011407)
28 25,000,000 (re. \$24,725,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For allocation as follows: For deposit in the affordable housing
31 development account created pursuant to section 59-b of the private
32 housing finance law for the purposes of carrying out the provisions
33 of article XIX of the private housing finance law. No funds shall be
34 expended from this appropriation until the director of the budget
35 has approved a financial plan submitted by the affordable housing
36 corporation in such detail as required by the director of the budg-
37 et.
38 Up to 5 percent of the funds appropriated herein may be used for
39 administrative purposes (08011307)
40 25,000,000 (re. \$24,725,000)

41 By chapter 54, section 1, of the laws of 2012:

42 For allocation as follows: For deposit in the affordable housing
43 development account created pursuant to section 59-b of the private
44 housing finance law for the purposes of carrying out the provisions
45 of article XIX of the private housing finance law. No funds shall be
46 expended from this appropriation until the director of the budget
47 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

corporation in such detail as required by the director of the budget.
et.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207)
25,000,000 (re. \$24,725,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
et.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011107)
25,000,000 (re. \$14,675,000)

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
Housing Assistance Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CF0807)
15,000,000 (re. \$3,900,000)

Sub-schedule

Ulster County	1,500,000
Orange County Soil and Water Conservation district	2,000,000
Sullivan County Soil and Water Conservation district	400,000

Total of sub-schedule	3,900,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031207) ... 7,000,000 .. (re. \$1,714,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 administer emergency home repairs programs which provide grants and
2 loans in an amount not to exceed \$10,000 per unit for the cost of
3 correcting any condition which poses a threat to the life, health or
4 safety of a low income elderly homeowner. No funds shall be expended
5 from this appropriation until the director of the budget has
6 approved a financial plan submitted by the housing trust fund corpo-
7 ration on behalf of the housing opportunities for the elderly
8 program in such detail as required by the director of the budget.
9 Up to 5 percent of the funds appropriated herein may be used for
10 administrative purposes (08031503) ... 1,400,000 .. (re. \$1,089,000)

11 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Administration Purpose

15 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
16 section 10, of the laws of 1990, and as amended by chapter 55,
17 section 1, of the laws of 1996:
18 For transfer to the Housing Program Fund for the non-bondable costs of
19 projects authorized by appropriations in the Housing Program Fund.
20 Upon certification of such non-bondable costs by the director of the
21 budget, the comptroller is hereby authorized and directed to trans-
22 fer moneys to the Housing Program Fund to repay such costs
23 (71259050) ... 120,000,000 (re. \$19,720,000)

24 LOW INCOME HOUSING TRUST FUND (CCP)

25 Capital Projects Funds - Other
26 Housing Program Fund
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2015:
29 For allocation as follows: For deposit in the housing trust fund
30 account created pursuant to section 59-a of the private housing
31 finance law for the purposes of carrying out the provisions of arti-
32 cle XVIII of the private housing finance law including up to
33 \$300,000 to offset housing trust fund corporation costs of adminis-
34 tering the low income housing trust fund program established by such
35 article. No funds shall be expended from this appropriation until
36 the director of the budget has approved a financial plan submitted
37 by the housing trust fund corporation on behalf of the housing trust
38 fund program in such detail as required by the director of the budg-
39 et.
40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08041507)
42 40,200,000 (re. \$40,200,000)

43 By chapter 54, section 1, of the laws of 2014:
44 For allocation as follows: For deposit in the housing trust fund
45 account created pursuant to section 59-a of the private housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 finance law for the purposes of carrying out the provisions of arti-
2 cle XVIII of the private housing finance law including up to
3 \$300,000 to offset housing trust fund corporation costs of adminis-
4 tering the low income housing trust fund program established by such
5 article. No funds shall be expended from this appropriation until
6 the director of the budget has approved a financial plan submitted
7 by the housing trust fund corporation on behalf of the housing trust
8 fund program in such detail as required by the director of the budg-
9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08041407)
12 44,200,000 (re. \$44,200,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For allocation as follows: For deposit in the housing trust fund
15 account created pursuant to section 59-a of the private housing
16 finance law for the purposes of carrying out the provisions of arti-
17 cle XVIII of the private housing finance law including up to
18 \$300,000 to offset housing trust fund corporation costs of adminis-
19 tering the low income housing trust fund program established by such
20 article. No funds shall be expended from this appropriation until
21 the director of the budget has approved a financial plan submitted
22 by the housing trust fund corporation on behalf of the housing trust
23 fund program in such detail as required by the director of the budg-
24 et.

25 Up to 5 percent of the funds appropriated herein may be used for
26 administrative purposes (08041307)
27 32,200,000 (re. \$32,200,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For allocation as follows: For deposit in the housing trust fund
30 account created pursuant to section 59-a of the private housing
31 finance law for the purposes of carrying out the provisions of arti-
32 cle XVIII of the private housing finance law including up to
33 \$300,000 to offset housing trust fund corporation costs of adminis-
34 tering the low income housing trust fund program established by such
35 article. No funds shall be expended from this appropriation until
36 the director of the budget has approved a financial plan submitted
37 by the housing trust fund corporation on behalf of the housing trust
38 fund program in such detail as required by the director of the budg-
39 et.

40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08011207)
42 32,200,000 (re. \$31,875,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For allocation as follows: For deposit in the housing trust fund
45 account created pursuant to section 59-a of the private housing
46 finance law for the purposes of carrying out the provisions of arti-
47 cle XVIII of the private housing finance law including up to
48 \$300,000 to offset housing trust fund corporation costs of adminis-
49 tering the low income housing trust fund program established by such

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 article. No funds shall be expended from this appropriation until
2 the director of the budget has approved a financial plan submitted
3 by the housing trust fund corporation on behalf of the housing trust
4 fund program in such detail as required by the director of the budg-
5 et.
6 Up to 5 percent of the funds appropriated herein may be used for
7 administrative purposes (08041107)
8 29,000,000 (re. \$2,122,000)
9 For allocation as follows: For deposit of additional funds in the
10 housing trust fund account created pursuant to section 59-a of the
11 private housing finance law for the purposes of carrying out the
12 provisions of article XVIII if the private housing finance law
13 (08121107) ... 3,200,000 (re. \$1,750,000)

14 MAIN STREET PROGRAM (CCP)

15 Capital Projects Funds - Other
16 Housing Program Fund
17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 2015:
19 For allocation as follows: For contract with not-for-profit corpo-
20 rations and municipalities to provide state fiscal assistance to
21 administer main street or downtown revitalization projects for
22 communities pursuant to article XXVI of the private housing finance
23 law (08081507) ... 4,200,000 (re. \$4,200,000)

24 By chapter 54, section 1, of the laws of 2014:
25 For allocation as follows: For contract with not-for-profit corpo-
26 rations and municipalities to provide state fiscal assistance to
27 administer main street or downtown revitalization projects for
28 communities pursuant to article XXVI of the private housing finance
29 law (08061407) ... 4,200,000 (re. \$1,450,000)

30 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
31 PROGRAM (CCP)

32 Capital Projects Funds - Other
33 Housing Assistance Fund
34 Preservation of Facilities Purpose

35 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
36 section 4, of the laws of 2009:
37 For allocation as follows: For services and expenses related to the
38 New York state housing finance agency's Mitchell Lama Rehabilitation
39 and Preservation Program and the All Affordable Program (08ML0803)
40 ... 10,000,000 (re. \$4,000,000)

41 NEW FACILITIES (CCP)

42 Capital Projects Funds - Federal
43 Federal Capital Projects Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 New Facilities Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 1991, as
3 amended by chapter 54, section 1, of the laws of 2015, is hereby
4 amended and reappropriated to read:

5 For expenditure of funds made available pursuant to the Cranston-Gon-
6 zales National Affordable Housing Act (, being P.L. 101-625) for
7 activities authorized pursuant to article 24 of the Private Housing
8 Finance Law. Notwithstanding any other provision of law,
9 [\$58,800,000] \$61,800,000 of the amount appropriated herein shall be
10 used for payment of administrative costs incurred in the implementa-
11 tion of article XXIV of the private housing finance law for Federal
12 aid made available under the HOME Investment Partnership Program to
13 pay State personal service and fringe benefit costs related to
14 administration of the HOME program. Such funds allocated for admin-
15 istration shall be set aside prior to the distribution of funds to
16 projects as required by article XXIV of the private housing finance
17 law (08019107) ... 125,132,000 (re. \$10,100,000)

18 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

19 Capital Projects Funds - Other

20 Housing Program Fund

21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2015:

23 For allocation as follows: For services and expenses of a public hous-
24 ing modernization program. Of the amount appropriated herein, the
25 sum of \$400,000 shall be allocated for capital project activities
26 associated with article XII of the public housing law. No funds
27 shall be expended from this appropriation until the director of the
28 budget has approved a financial plan submitted by the housing trust
29 fund corporation on behalf of the public housing modernization
30 program in such detail as required by the director of the budget.

31 Up to 5 percent of the funds appropriated herein may be used for
32 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For allocation as follows: For services and expenses of a public hous-
35 ing modernization program. Of the amount appropriated herein, the
36 sum of \$400,000 shall be allocated for capital project activities
37 associated with article XII of the public housing law. No funds
38 shall be expended from this appropriation until the director of the
39 budget has approved a financial plan submitted by the housing trust
40 fund corporation on behalf of the public housing modernization
41 program in such detail as required by the director of the budget.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

44 By chapter 54, section 1, of the laws of 2013:

45 For allocation as follows: For services and expenses of a public hous-
46 ing modernization program. Of the amount appropriated herein, the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sum of \$400,000 shall be allocated for capital project activities
2 associated with article XII of the public housing law. No funds
3 shall be expended from this appropriation until the director of the
4 budget has approved a financial plan submitted by the housing trust
5 fund corporation on behalf of the public housing modernization
6 program in such detail as required by the director of the budget.
7 Up to 5 percent of the funds appropriated herein may be used for
8 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For allocation as follows: For services and expenses of a public hous-
11 ing modernization program. Of the amount appropriated herein, the
12 sum of \$400,000 shall be allocated for capital project activities
13 associated with article XII of the public housing law. No funds
14 shall be expended from this appropriation until the director of the
15 budget has approved a financial plan submitted by the housing trust
16 fund corporation on behalf of the public housing modernization
17 program in such detail as required by the director of the budget.
18 Up to 5 percent of the funds appropriated herein may be used for
19 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For allocation as follows: For services and expenses of a public hous-
22 ing modernization program. Of the amount appropriated herein, the
23 sum of \$400,000 shall be allocated for capital project activities
24 associated with article XII of the public housing law. No funds
25 shall be expended from this appropriation until the director of the
26 budget has approved a financial plan submitted by the housing trust
27 fund corporation on behalf of the public housing modernization
28 program in such detail as required by the director of the budget.
29 Up to 5 percent of the funds appropriated herein may be used for
30 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

31 By chapter 53, section 1, of the laws of 2010:

32 For allocation as follows: For services and expenses of a public hous-
33 ing modernization program. Of the amount appropriated herein, the
34 sum of \$400,000 shall be allocated for capital project activities
35 associated with article XII of the public housing law. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a financial plan submitted by the housing trust
38 fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget
40 (08041003) ... 12,800,000 (re. \$7,721,000)

41 RURAL AREA REVITALIZATION PROGRAM (CCP)

42 Capital Projects Funds - Other
43 Housing Program Fund
44 New Facilities Purpose

45 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
46 section 5, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of grants for rural revitalization projects pursuant to
2 article XVII-B of the private housing finance law (08090807)
3 6,000,000 (re. \$932,000)

4 STATE HOUSING BOND FUND (CCP)

5 Capital Projects Funds - Other
6 State Housing Fund
7 New Facilities Purpose

8 By chapter 955, section 4, of the laws of 1958, as amended by chapter
9 55, section 1, of the laws of 1996, for:
10 Loan contracts for low rent public housing. No funds shall be made
11 available until a plan which includes a draft request for proposals
12 has been submitted to the chairs of the senate and assembly housing
13 committees and approved by the director of the budget. In any event,
14 no expenditure shall be made pursuant to this appropriation prior to
15 October 1, 1994 (01347607) (re. \$7,294,000)

16 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
17 section 1, of the laws of 1996, for:
18 Loan contracts for public housing (01347407) (re. \$50,000)

19 URBAN INITIATIVES (CCP)

20 Capital Projects Funds - Other
21 Housing Program Fund
22 New Facilities Purpose

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
24 section 1, of the laws of 2009:
25 For the payment of grants and loans to qualified community based not-
26 for-profit organizations for a specific work or series of works for
27 the revitalization and improvement of housing and local commercial
28 and service facilities in a geographically defined neighborhood
29 consistent with the determination of eligible neighborhoods under
30 article XVI-A of the private housing finance law except that
31 notwithstanding subdivision 2 of section 922 of such article quali-
32 fied organizations shall serve only cities with populations of
33 25,000 or more as determined by the U.S. Census of 2000 (08120807)
34 ... 3,500,000 (re. \$766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	629,000
	-----	-----
All Funds	0	629,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
12 River Park project, and provided that the comptroller is authorized
13 and directed to release moneys to the Hudson River Park Trust in
14 amounts set forth in a schedule approved by the director of the
15 budget, and provided further that no portion of this appropriation
16 shall be available until New York city has entered into an agreement
17 with the chairman of the Hudson River Park Trust, and such agreement
18 is approved by the director of the budget. Such agreement shall
19 require New York city to repay to the state an amount equal to the
20 amount disbursed from this appropriation within 90 days after being
21 notified by the state of the disbursement of the appropriation by
22 the Hudson River Park Trust to its vendors. Such agreement shall
23 further provide that in the event amounts disbursed from this appro-
24 priation are not repaid within such period, the director of the
25 budget shall certify the amount not repaid to the comptroller, and
26 the comptroller shall, to the extent not otherwise prohibited by law
27 or state covenant, withhold such amount from the next succeeding
28 payment of per capita assistance to be apportioned to New York city
29 subject to the following limitations: prior to withholding amounts
30 due the state from the city, the comptroller shall pay in full any
31 amount due the state of New York municipal bond bank agency, on
32 account of the city's obligation to such agency; the city university
33 construction fund pursuant to the provisions of the city university
34 construction fund act; the New York city housing development corpo-
35 ration, pursuant to the provisions of the New York city housing
36 development corporation act (article XII of the private housing
37 finance law); the transit construction fund, pursuant to the
38 provisions of title 9-a of article 5 of the public authorities law;
39 pursuant to section 92-e of the state finance law, any amounts
40 necessary for payments to holders of bonds or notes as certified by
41 the municipal assistance corporation for the city of New York
42 created under article 10 of the public authorities law; and the
43 dormitory authority of the state of New York, pursuant to section
44 1680-B of the public authorities law (29NY09A3)
45 7,000,000 (re. \$625,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	85,700,000	203,365,000
6	-----	-----
7 All Funds	85,700,000	203,365,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP)	85,700,000	
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
 15 nology equipment, software and services
 16 with a demonstrated return on investment
 17 or service improvement, as well as the
 18 exploration and study of lower-cost alter-
 19 natives. Funds appropriated herein may be
 20 suballocated to any other state depart-
 21 ment, agency, or public benefit corpo-
 22 ration, to achieve this purpose (00IT1608) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$85,651,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For services and expenses related to technology equipment, software
14 and services with a demonstrated return on investment or service
15 improvement, as well as the exploration and study of lower-cost
16 alternatives. Funds appropriated herein may be suballocated to any
17 other state department, agency, or public benefit corporation, to
18 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$66,763,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
20 section 1, of the laws of 2015:

21 For services and expenses related to technology equipment, software
22 and services with a demonstrated return on investment or service
23 improvement, as well as the exploration and study of lower-cost
24 alternatives. Funds appropriated herein may be suballocated to any
25 other state department, agency, or public benefit corporation, to
26 achieve this purpose (00IT1308) ... 80,740,000 ... (re. \$20,951,000)

27 Capital Projects Funds - Other

28 Miscellaneous Capital Projects Fund

29 Information Technology Capital Financing Account

30 Program Improvement/Change Purpose

31 By chapter 54, section 1, of the laws of 2014:

32 Amounts appropriated herein may be made available, subject to the
33 identification and transferability of appropriate revenue, for the
34 expenses of information technology projects and services (00BS1408)
35 ... 30,000,000 (re. \$30,000,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	10,000,000	7,794,000
6	-----	-----
7 All Funds	10,000,000	7,794,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 10,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (36011608) 10,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36011508) ... 1,000,000 (re. \$1,000,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services [(36011401)] (36011408) ... 9,000,000 (re. \$6,794,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	33,000,000	506,884,000
6	-----	-----
7 All Funds	33,000,000	506,884,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 15,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Miscellaneous Capital Projects Fund
 13 Chemical Dependence Service Capital
 14 Minor Rehabilitation Purpose

15 For services and expenses approved by the
 16 office of alcoholism and substance abuse
 17 services related to chemical dependency
 18 detection, prevention, treatment and
 19 recovery, including, but not limited to,
 20 purchase of equipment. Notwithstanding any
 21 other provision of law, the money hereby
 22 appropriated may be transferred to any
 23 other state agency, with the approval of
 24 the director of the budget (53CD1689) 5,000,000

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Program Improvement/Change Purpose

28 For the acquisition of property, design,
 29 construction and/or rehabilitation of
 30 facilities to expand substance abuse
 31 supports and services, including treat-
 32 ment, recovery and prevention services to
 33 support efforts to develop, expand, and
 34 /or operate substance abuse supports and
 35 services for treatment, recovery, and
 36 prevention of heroin and opiate use and
 37 addiction disorders including but not
 38 limited to the provision of housing
 39 services for affected populations. No
 40 expenditure shall be made from this appro-
 41 priation until a spending plan for the
 42 proposed projects has been submitted by
 43 the commissioner of the office of alcohol-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 ism and substance abuse services and
 2 approved by the director of the budget.
 3 Notwithstanding sections 112 and 163 of
 4 the state finance law and section 142 of
 5 the economic development law, or any other
 6 inconsistent provision of law, funds
 7 available for expenditure pursuant to this
 8 appropriation for the development, expansion,
 9 and/or operation of treatment,
 10 recovery, prevention and/or housing
 11 services for persons with heroin and
 12 opiate use and addiction disorders, may be
 13 allocated and distributed by the commissioner
 14 of the office of alcoholism and
 15 substance abuse services, subject to
 16 approval of the director of the budget,
 17 without a competitive bid or request for
 18 proposal process. Prior to an award being
 19 granted to an applicant pursuant to this
 20 process, the commissioner shall formally
 21 notify in writing the chair of the senate
 22 finance committee and the chair of the
 23 assembly ways and means committee of the
 24 intent to grant such an award. Such notice
 25 shall include information regarding how
 26 the prospective recipient meets objective
 27 criteria established by the commissioner.
 28 Expenditures made from this appropriation
 29 shall reduce appropriations for grants
 30 from the OASAS general fund local assistance
 31 account for the same purpose by an
 32 equivalent amount, and such appropriation
 33 authority in such account shall then be
 34 deemed to have lapsed to the extent of
 35 such reduction (53CD1608) 10,000,000

36 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
 37 -----

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Preparation of Plans Purpose

41 For payment to the design and construction
 42 management account of the centralized
 43 services fund of the New York state office
 44 of general services or to the dormitory
 45 authority of the state of New York for the
 46 purpose of preparation and review of
 47 plans, specifications, estimates,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1	services, construction management and	
2	supervision, inspection, studies,	
3	appraisals, surveys, testing and environ-	
4	mental impact statements for new projects	
5	(53PP1630)	5,000,000
6	Capital Projects Funds - Other	
7	Mental Hygiene Facilities Capital Improvement Fund	
8	Preparation of Plans Purpose	
9	For payment to the design and construction	
10	management account of the centralized	
11	services fund of the New York state office	
12	of general services or to the dormitory	
13	authority of the state of New York for the	
14	purpose of preparation and review of	
15	plans, specifications, estimates,	
16	services, construction management and	
17	supervision, inspection, studies,	
18	appraisals, surveys, testing and environ-	
19	mental impact statements for new projects	
20	(53A61630)	1,000,000
21	INSTITUTIONAL SERVICES PROGRAM (CCP)	11,000,000
22		-----
23	Capital Projects Funds - Other	
24	Capital Projects Fund	
25	Minor Rehabilitation Purpose	
26	For minor alterations and improvements to	
27	various facilities, including the payment	
28	of liabilities incurred prior to April 1,	
29	2016, provided, however, that no expendi-	
30	tures may be made from this appropriation	
31	until a comprehensive plan of projects has	
32	been approved by the director of the budg-	
33	et (53HD1689)	1,000,000
34	Capital Projects Funds - Other	
35	Mental Hygiene Facilities Capital Improvement Fund	
36	Preservation of Facilities Purpose	
37	For alterations and improvements for preser-	
38	vation of various facilities including	
39	rehabilitation projects, provided, howev-	
40	er, that no expenditures may be made from	
41	this appropriation until a comprehensive	
42	plan of projects has been approved by the	
43	director of the budget. This appropriation	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 may be used for the cost of potential
 2 claims against contracts awarded by the
 3 dormitory authority of the state of New
 4 York. Upon request of the commissioner of
 5 the office of alcoholism and substance
 6 abuse services and approval by the direc-
 7 tor of the budget, this appropriation may
 8 be transferred to the dormitory authority
 9 of the state of New York (53A21603) 10,000,000

10 NON-BONDABLE PROJECTS (CCP) 1,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Non-Bondable Purpose

15 For transfer to the Mental Hygiene Capital
 16 Improvement Fund for reimbursement of the
 17 non-bondable cost of community facilities
 18 authorized by appropriations or reappro-
 19 priations funded from the Mental Hygiene
 20 Capital Improvement Fund including liabil-
 21 ities incurred prior to April 1, 2016 or
 22 for payment to the dormitory authority of
 23 the state of New York for defeasance of
 24 bonds. Upon request of the commissioner of
 25 the office of alcoholism and substance
 26 abuse services and approval by the direc-
 27 tor of the budget, this appropriation may
 28 be transferred to the dormitory authority
 29 of the state of New York (53NB16NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2013,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031389)
11 3,810,000 (re. \$3,810,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2012,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031289)
18 4,810,000 (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2011,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53031189)
25 4,810,000 (re. \$4,148,000)

26 By chapter 54, section 1, of the laws of 2009:

27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2009,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53030989)
32 4,810,000 (re. \$841,000)

33 By chapter 54, section 1, of the laws of 2008:

34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2008,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53030889)
39 4,810,000 (re. \$634,000)

40 By chapter 54, section 1, of the laws of 2007:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2007,
43 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 piation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030789)
3 4,810,000 (re. \$459,000)

4 Capital Projects Funds - Other
5 Mental Hygiene Facilities Capital Improvement Fund
6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 2013:
8 For the acquisition of property, design, construction and extensive
9 rehabilitation of facilities for the purpose of delivering chemical
10 dependence services, pursuant to the mental hygiene law. No expendi-
11 ture shall be made from this appropriation until a spending plan for
12 proposed projects has been submitted by the commissioner of the
13 office of alcoholism and substance abuse services and approved by
14 the director of the budget (53AA1307)
15 34,773,000 (re. \$34,773,000)

16 By chapter 54, section 1, of the laws of 2012:
17 For the acquisition of property, design, construction and extensive
18 rehabilitation of facilities for the purpose of delivering chemical
19 dependence services, pursuant to the mental hygiene law. No expendi-
20 ture shall be made from this appropriation until a spending plan for
21 proposed projects has been submitted by the commissioner of the
22 office of alcoholism and substance abuse services and approved by
23 the director of the budget (53AA1207)
24 42,273,000 (re. \$42,273,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For the acquisition of property, design, construction and extensive
27 rehabilitation of facilities for the purpose of delivering chemical
28 dependence services, pursuant to the mental hygiene law. No expendi-
29 ture shall be made from this appropriation until a spending plan for
30 proposed projects has been submitted by the commissioner of the
31 office of alcoholism and substance abuse services and approved by
32 the director of the budget (53AA1107)
33 40,273,000 (re. \$38,840,000)

34 By chapter 54, section 1, of the laws of 2010:
35 For the acquisition of property, design, construction and extensive
36 rehabilitation of facilities for the purpose of delivering chemical
37 dependence services, pursuant to the mental hygiene law. No expendi-
38 ture shall be made from this appropriation until a spending plan for
39 proposed projects has been submitted by the commissioner of the
40 office of alcoholism and substance abuse services and approved by
41 the director of the budget (53AA1007)
42 42,273,000 (re. \$38,639,000)

43 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907)
42,273,000 (re. \$21,783,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807)
66,273,000 (re. \$27,715,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707)
27,423,000 (re. \$2,205,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707)
26,600,000 (re. \$26,146,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 providers. Notwithstanding any other inconsistent provision of law,
2 the moneys hereby appropriated may support up to 100 percent of
3 approved capital costs of such chemical dependency facilities.
4 Notwithstanding any other inconsistent provision of law, and subject
5 to approval of the director of the budget, funds from this appropri-
6 ation may be paid to the dormitory authority of the state of New
7 York or the office of general services to the design and
8 construction management account pursuant to one or more certificates
9 approved by the director of the budget for purposes of carrying out
10 the projects provided for herein. No expenditure shall be made from
11 this appropriation until a spending plan for the proposed projects
12 has been submitted by the commissioner of the office of alcoholism
13 and substance abuse services and approved by the director of the
14 budget (53020707) ... 25,400,000 (re. \$13,644,000)

15 By chapter 54, section 1, of the laws of 2006:

16 For the acquisition of property design, construction and rehabili-
17 tation of 108 beds for adolescents and/or women and their children,
18 to be developed for operation by voluntary-operated or local govern-
19 ment operated chemical dependency treatment providers. Notwith-
20 standing any other inconsistent provision of the law, the moneys
21 hereby appropriated may support up to 100 percent of approved capi-
22 tal costs of such chemical dependency facilities. Notwithstanding
23 any other inconsistent provision of the law, and subject to approval
24 of the director of the budget, funds from this appropriation may be
25 paid to the dormitory authority of the state of New York or the
26 office of general services to the design and construction management
27 account pursuant to one or more certificates approved by the direc-
28 tor of the budget for purposes of carrying out the projects provided
29 for herein. No expenditure shall be made from this appropriation
30 until a spending plan for the proposed projects has been submitted
31 by the commissioner of the office of alcoholism and substance abuse
32 services and approved by the director of the budget (53010607)
33 24,900,000 (re. \$18,176,000)

34 By chapter 54, section 1, of the laws of 2004:

35 For the acquisition of property, design, construction and extensive
36 rehabilitation of facilities for the purpose of delivering chemical
37 dependence services, pursuant to the mental hygiene law. No expendi-
38 ture shall be made from this appropriation until a spending plan for
39 proposed projects has been submitted by the commissioner of the
40 office of alcoholism and substance abuse services and approved by
41 the director of the budget (53AA0407)
42 12,970,000 (re. \$8,082,000)

43 Capital Projects Funds - Other
44 Mental Hygiene Facilities Capital Improvement Fund
45 Preservation of Facilities Purpose

46 By chapter 54, section 1, of the laws of 2013:

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1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects and the acquisition of prop-
3 erty, provided, however, that no expenditures may be made from this
4 appropriation until a comprehensive plan of projects has been
5 approved by the director of the budget (53031303)
6 34,773,000 (re. \$34,773,000)

7 By chapter 54, section 1, of the laws of 2012:
8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects and the acquisition of prop-
10 erty, provided, however, that no expenditures may be made from this
11 appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (53031203)
13 42,273,000 (re. \$42,273,000)

14 By chapter 54, section 1, of the laws of 2011:
15 For alterations and improvements for preservation of various facili-
16 ties including rehabilitation projects and the acquisition of prop-
17 erty, provided, however, that no expenditures may be made from this
18 appropriation until a comprehensive plan of projects has been
19 approved by the director of the budget (53031103)
20 40,273,000 (re. \$40,064,000)

21 By chapter 54, section 1, of the laws of 2009:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030903)
27 42,273,000 (re. \$21,749,000)

28 By chapter 54, section 1, of the laws of 2008:
29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects and the acquisition of prop-
31 erty, provided, however, that no expenditures may be made from this
32 appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (53030803)
34 42,273,000 (re. \$9,685,000)

35 By chapter 54, section 1, of the laws of 2007:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects and the acquisition of prop-
38 erty, provided, however, that no expenditures may be made from this
39 appropriation until a comprehensive plan of projects has been
40 approved by the director of the budget (53030703)
41 27,423,000 (re. \$2,677,000)

42 By chapter 54, section 1, of the laws of 2006:
43 For alterations and improvements for preservation of various facili-
44 ties including rehabilitation projects and the acquisition of prop-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 erty, provided, however, that no expenditures may be made from this
2 appropriation until a comprehensive plan of projects has been
3 approved by the director of the budget (53030603)
4 17,243,000 (re. \$13,056,000)

5 By chapter 54, section 1, of the laws of 2005:
6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects and the acquisition of prop-
8 erty, provided, however, that no expenditures may be made from this
9 appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53030503)
11 13,125,000 (re. \$4,282,000)

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 2015:
17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services or to the dormitory authority of the state of New York for
20 the purpose of preparation and review of plans, specifications,
21 estimates, services, construction management and supervision,
22 inspection, studies, appraisals, surveys, testing and environmental
23 impact statements for new projects (53PP1530)
24 4,000,000 (re. \$4,000,000)

25 By chapter 54, section 1, of the laws of 2014:
26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services or to the dormitory authority of the state of New York for
29 the purpose of preparation and review of plans, specifications,
30 estimates, services, construction management and supervision,
31 inspection, studies, appraisals, surveys, testing and environmental
32 impact statements for new projects (53061430)
33 4,000,000 (re. \$681,000)

34 Capital Projects Funds - Other
35 Mental Hygiene Facilities Capital Improvement Fund
36 Preparation of Plans Purpose

37 By chapter 54, section 1, of the laws of 2015:
38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services or to the dormitory authority of the state of New York for
41 the purpose of preparation and review of plans, specifications,
42 estimates, services, construction management and supervision,
43 inspection, studies, appraisals, surveys, testing and environmental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 impact statements for new projects (53A61530)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services or to the dormitory authority of the state of New York for
7 the purpose of preparation and review of plans, specifications,
8 estimates, services, construction management and supervision,
9 inspection, studies, appraisals, surveys, testing and environmental
10 impact statements for new projects (53A61330)
11 500,000 (re. \$338,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Minor Rehabilitation Purpose

16 By chapter 54, section 1, of the laws of 2015:
17 For minor alterations and improvements to various facilities, includ-
18 ing the payment of liabilities incurred prior to April 1, 2015,
19 provided, however, that no expenditures may be made from this appro-
20 priation until a comprehensive plan of projects has been approved by
21 the director of the budget (53HD1589)
22 1,000,000 (re. \$1,000,000)

23 By chapter 54, section 1, of the laws of 2014:
24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2014,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53HD1489)
29 1,000,000 (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2013,
33 provided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53HD1389)
36 1,000,000 (re. \$940,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2012,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53HD1289)
43 1,000,000 (re. \$397,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:
2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 2011,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53HD1189)
7 1,000,000 (re. \$771,000)
- 8 By chapter 54, section 1, of the laws of 2010:
9 For minor alterations and improvements to various facilities, includ-
10 ing the payment of liabilities incurred prior to April 1, 2010,
11 provided, however, that no expenditures may be made from this appro-
12 priation until a comprehensive plan of projects has been approved by
13 the director of the budget (53HD1089)
14 1,000,000 (re. \$436,000)
- 15 By chapter 54, section 1, of the laws of 2009:
16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2009,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53HD0989)
21 1,000,000 (re. \$314,000)
- 22 By chapter 54, section 1, of the laws of 2008:
23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2008,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53HD0889)
28 500,000 (re. \$134,000)
- 29 By chapter 54, section 1, of the laws of 2007:
30 For minor alterations and improvements to various facilities, includ-
31 ing the payment of liabilities incurred prior to April 1, 2007,
32 provided, however, that no expenditures may be made from this appro-
33 priation until a comprehensive plan of projects has been approved by
34 the director of the budget (53HD0789)
35 500,000 (re. \$289,000)
- 36 By chapter 54, section 1, of the laws of 2006:
37 For minor alterations and improvements to various facilities, includ-
38 ing the payment of liabilities incurred prior to April 1, 2006,
39 provided, however, that no expenditures may be made from this appro-
40 priation until a comprehensive plan of projects has been approved by
41 the director of the budget (53HD0689)
42 500,000 (re. \$151,000)
- 43 By chapter 54, section 1, of the laws of 2004:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489)
500,000 (re. \$328,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York(53A21503)
3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21303)
18,000,000 (re. \$18,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203)
3,000,000 (re. \$3,000,000)

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects, provided, however, that no
4 expenditures may be made from this appropriation until a comprehen-
5 sive plan of projects has been approved by the director of the budg-
6 et. This appropriation may be used for the cost of potential claims
7 against contracts awarded by the dormitory authority of the state of
8 New York. Upon request of the commissioner of the office of alcohol-
9 ism and substance abuse services and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York (53A21103)
12 7,000,000 (re. \$6,951,000)
- 13 By chapter 54, section 1, of the laws of 2010:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects, provided, however, that no
16 expenditures may be made from this appropriation until a comprehen-
17 sive plan of projects has been approved by the director of the budg-
18 et. This appropriation may be used for the cost of potential claims
19 against contracts awarded by the dormitory authority of the state of
20 New York. Upon request of the commissioner of the office of alcohol-
21 ism and substance abuse services and approval by the director of the
22 budget, this appropriation may be transferred to the dormitory
23 authority of the state of New York (53A21003)
24 3,000,000 (re. \$2,949,000)
- 25 By chapter 54, section 1, of the laws of 2009:
26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects, provided, however, that no
28 expenditures may be made from this appropriation until a comprehen-
29 sive plan of projects has been approved by the director of the budg-
30 et. This appropriation may be used for the cost of potential claims
31 against contracts awarded by the dormitory authority of the state of
32 New York. Upon request of the commissioner of the office of alcohol-
33 ism and substance abuse services and approval by the director of the
34 budget, this appropriation may be transferred to the dormitory
35 authority of the state of New York (53A20903)
36 3,000,000 (re. \$879,000)
- 37 By chapter 54, section 1, of the laws of 2008:
38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects, provided, however, that no
40 expenditures may be made from this appropriation until a comprehen-
41 sive plan of projects has been approved by the director of the budg-
42 et. This appropriation may be used for the cost of potential claims
43 against contracts awarded by the dormitory authority of the state of
44 New York. Upon request of the commissioner of the office of alcohol-
45 ism and substance abuse services and approval by the director of the
46 budget, this appropriation may be transferred to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 authority of the state of New York (53A20803)
2 3,000,000 (re. \$886,000)

3 By chapter 54, section 1, of the laws of 2007:

4 For alterations and improvements for preservation of various facili-
5 ties including rehabilitation projects, provided, however, that no
6 expenditures may be made from this appropriation until a comprehen-
7 sive plan of projects has been approved by the director of the budg-
8 et. This appropriation may be used for the cost of potential claims
9 against contracts awarded by the dormitory authority of the state of
10 New York. Upon request of the commissioner of the office of alcohol-
11 ism and substance abuse services and approval by the director of the
12 budget, this appropriation may be transferred to the dormitory
13 authority of the state of New York (53A20703)
14 1,000,000 (re. \$104,000)

15 By chapter 54, section 1, of the laws of 2006:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of alcohol-
23 ism and substance abuse services and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (53A20603)
26 7,800,000 (re. \$1,707,000)

27 By chapter 54, section 1, of the laws of 2003:

28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects, provided, however, that no
30 expenditures may be made from this appropriation until a comprehen-
31 sive plan of projects has been approved by the director of the budg-
32 et. This appropriation may be used for the cost of potential claims
33 against contracts awarded by the dormitory authority of the state of
34 New York or the facilities development corporation. Upon request of
35 the commissioner of the office of alcoholism and substance abuse
36 services and approval by the director of the budget, this appropri-
37 ation may be transferred to the dormitory authority of the state of
38 New York (53PR0303) ... 1,000,000 (re. \$673,000)

39 By chapter 54, section 1, of the laws of 2001:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects, provided, however, that no
42 expenditures may be made from this appropriation until a comprehen-
43 sive plan of projects has been approved by the director of the budg-
44 et. This appropriation may be used for the cost of potential claims
45 against contracts awarded by the dormitory authority of the state of
46 New York or the facilities development corporation. Upon request of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the commissioner of the office of alcoholism and substance abuse
2 services and approval by the director of the budget, this appropri-
3 ation may be transferred to the dormitory authority of the state of
4 New York (53PR0103) ... 2,000,000 (re. \$1,919,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	323,472,000	1,908,752,000
	-----	-----
All Funds	323,472,000	1,908,752,000
	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,722,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Infrastructure Purpose

14 State aid to municipalities and other public
 15 and not-for-profit agencies for acquisi-
 16 tion, rehabilitation, and/or improvements
 17 to existing community mental health facil-
 18 ities as required to address code
 19 violations, health and safety issues,
 20 and/or structural/mechanical deficiencies.
 21 Notwithstanding any inconsistent provision
 22 of law, within the amounts hereby appro-
 23 priated, the commissioner of the office of
 24 mental health may provide state aid grants
 25 of up to 100 per centum of reasonable
 26 capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements
 28 (501116A4) 6,000,000

29 Capital Projects Funds - Other
 30 Mental Health Facilities Capital Improvement Fund
 31 Infrastructure Purpose

32 For the acquisition of property, construc-
 33 tion and rehabilitation of new facilities
 34 and/or relocation of existing community
 35 mental health facilities under the auspice
 36 of municipalities and other public and
 37 not-for-profit agencies, approved by the
 38 commissioner of the office of mental
 39 health, pursuant to article 41 of the
 40 mental hygiene law. Additionally, this
 41 appropriation may be used for payment of
 42 personal service and nonpersonal service,
 43 including fringe benefits related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 administration of the community capital
 2 program provided by the office of mental
 3 health for new and reappropriated communi-
 4 ty capital projects. Upon request of the
 5 commissioner of mental health and approval
 6 by the director of the budget, this appro-
 7 priation may be transferred to the dormi-
 8 tory authority of the state of New York
 9 (500116A4) 5,722,000

10 NON-BONDABLE PROJECTS (CCP) 1,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Non-Bondable Purpose

15 For transfer to the Mental Hygiene Capital
 16 Improvement Fund for reimbursement of the
 17 non-bondable cost of projects for communi-
 18 ty facilities authorized by appropriations
 19 or reappropriations funded from the Mental
 20 Hygiene Capital Improvement Fund including
 21 liabilities incurred prior to April 1,
 22 2016 or for payment to the dormitory
 23 authority of the state of New York for
 24 defeasance of bonds. Upon request of the
 25 commissioner of mental health and approval
 26 by the director of the budget, this appro-
 27 priation may be transferred to the dormi-
 28 tory authority of the state of New York
 29 (500316NB) 1,000,000

30 STATE MENTAL HEALTH FACILITIES (CCP) 310,750,000
 31 -----

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Infrastructure Purpose

35 For payment of the cost of land acquisition,
 36 construction, reconstruction, rehabili-
 37 tation and improvements, including the
 38 preparation of designs, plans, specifica-
 39 tions and estimates, for new, existing,
 40 and reappropriated capital projects and
 41 programs, including, but not limited to,
 42 preparation of plans, administration,
 43 maintenance and improvement of existing
 44 facilities, new facilities, energy conser-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 vation, environmental protection or
2 improvement, health and safety, preserva-
3 tion of facilities, accreditation and
4 program improvement or program changes;
5 provided, however, that no expenditures
6 may be made from this appropriation until
7 a comprehensive plan of projects has been
8 approved by the director of the budget.
9 Additionally, this appropriation may be
10 used for payment to the design and
11 construction management account of the
12 centralized services fund of the New York
13 state office of general services or to the
14 dormitory authority of the state of New
15 York for the purpose of preparation and
16 review of plans, specifications, esti-
17 mates, services, construction management
18 and supervision, inspection, studies,
19 appraisals, surveys, testing and environ-
20 mental impact statements for new, existing
21 and reappropriated capital projects and
22 programs. Upon request of the commissioner
23 of mental health and approval by the
24 director of the budget, this appropriation
25 may be transferred to the dormitory
26 authority of the state of New York.
27 Furthermore, upon approval of the director
28 of the budget, funds from this appropri-
29 ation may be transferred to the office for
30 people with developmental disabilities and
31 the office of alcoholism and substance
32 abuse services for payment to the dormito-
33 ry authority of the state of New York in
34 relation to the preparation of plans
35 (50IS16A4) 35,750,000

36 Capital Projects Funds - Other
37 Mental Hygiene Facilities Capital Improvement Fund
38 Infrastructure Purpose

39 For payment of the cost of land acquisition,
40 construction, reconstruction, rehabili-
41 tation and improvements, including the
42 preparation of designs, plans, specifica-
43 tions and estimates, for new, existing and
44 reappropriated capital projects and
45 programs including, but not limited to,
46 preparation of plans, administration,
47 maintenance and improvement of existing
48 facilities, new facilities, energy conser-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 vation, environmental protection or
2 improvement, health and safety, preserva-
3 tion of facilities, accreditation and
4 program improvement or program changes;
5 provided, however, that no expenditures
6 may be made from this appropriation until
7 a comprehensive plan of projects has been
8 approved by the director of the budget.
9 This appropriation may be used for payment
10 of personal service and nonpersonal
11 service, including fringe benefits, and
12 indirect cost recovery, related to the
13 administration of the capital projects and
14 programs provided by the office of mental
15 health. Additionally, this appropriation
16 may be used for payment to the design and
17 construction management account of the
18 centralized services fund of the New York
19 state office of general services or to the
20 dormitory authority of the state of New
21 York for the purpose of preparation and
22 review of plans, specifications, esti-
23 mates, services, construction management
24 and supervision, inspection, studies,
25 appraisals, surveys, testing and environ-
26 mental impact statements for new and
27 existing projects. Upon request of the
28 commissioner of mental health and approval
29 by the director of the budget, this appro-
30 priation may be transferred to the dormi-
31 tory authority of the state of New York.
32 Furthermore, upon approval of the director
33 of the budget, funds from this appropri-
34 ation may be transferred to the office for
35 people with developmental disabilities and
36 the office of alcoholism and substance
37 abuse services for payment to the dormito-
38 ry authority of the state of New York in
39 relation to the preparation of plans
40 (50A416A4) 275,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (50101389)
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2012:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (50101289)
26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2011:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 within the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (50101189)
37 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2010:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/mechanical
43 deficiencies. Notwithstanding any inconsistent provision of law,
44 with-in the amounts hereby appropriated, the commissioner of the
45 office of mental health may provide state aid grants of up to 100

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089)
6,000,000 (re. \$3,901,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989)
6,000,000 (re. \$5,752,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889)
6,000,000 (re. \$1,223,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789)
6,000,000 (re. \$1,764,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition,

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1 tion, rehabilitation, and/or improvements (50100689)
2 6,000,000 (re. \$1,130,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 1994, for:
7 State aid to municipalities and other public and not-for-profit
8 private agencies for acquisition of property, design, construction
9 and rehabilitation of community mental health facilities and associ-
10 ated programs including, but not limited to, article 28 or article
11 31 community mental health facilities or supported housing beds, and
12 for state aid grants for facilities intended to serve mentally ill
13 persons (50239407) ... 16,070,000 (re. \$309,000)

14 Capital Projects Funds - Other
15 Mental Health Facilities Capital Improvement Fund
16 Infrastructure Purpose

17 By chapter 54, section 1, of the laws of 2015:
18 For the acquisition of property, construction and rehabilitation of
19 new facilities and/or relocation of existing community mental health
20 facilities under the auspice of municipalities and other public and
21 not-for-profit agencies, approved by the commissioner of the office
22 of mental health, pursuant to article 41 of the mental hygiene law.
23 Additionally, this appropriation may be used for payment of personal
24 service and nonpersonal service, including fringe benefits related
25 to the administration of the community capital program provided by
26 the office of mental health for new and reappropriated community
27 capital projects. Upon request of the commissioner of mental health
28 and approval by the director of the budget, this appropriation may
29 be transferred to the dormitory authority of the state of New York
30 (500115A4) ... 722,000 (re. \$719,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 2008:
35 For payment to municipalities and not-for-profit community providers
36 for the acquisition of property, design, construction and rehabili-
37 tation of housing for mentally ill persons. To the extent that any
38 portion of such appropriation is utilized to develop housing in any
39 city having a population of one million or more, that portion of the
40 appropriation shall be matched on a 50/50 basis. Notwithstanding any
41 other provision of law to the contrary, any of the amounts appropri-
42 ated herein may be increased or decreased by interchange or transfer
43 without limit with any appropriation of the office of mental health
44 capital projects budget, upon the request of the commissioner of

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1 mental health and with the approval of the director of the budget,
2 who shall file such approval with the department of audit and
3 control and copies thereof with the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee
5 (50VY0807) ... 145,000,000 (re. \$135,700,000)

6 By chapter 54, section 1, of the laws of 2007:

7 For payment to municipalities and not-for-profit community providers
8 for the acquisition of property, design, construction and rehabili-
9 tation of housing for mentally ill persons. To the extent that any
10 portion of such appropriation is utilized to develop housing in any
11 city having a population of one million or more, that portion of the
12 appropriation shall be matched on a 50/50 basis. Notwithstanding any
13 other provision of law to the contrary, any of the amounts appropri-
14 ated herein may be increased or decreased by interchange or transfer
15 without limit with any appropriation of the office of mental health
16 capital projects budget, upon the request of the commissioner of
17 mental health and with the approval of the director of the budget,
18 who shall file such approval with the department of audit and
19 control and copies thereof with the chairman of the senate finance
20 committee and the chairman of the assembly ways and means committee
21 (50VY0707) ... 200,000,000 (re. \$157,500,000)

22 By chapter 54, section 1, of the laws of 2006:

23 For payment to municipalities and other public and not-for-profit
24 community providers approved by the commissioner of the office of
25 mental health, pursuant to mental hygiene law, for the acquisition
26 of property, construction and rehabilitation of supportive housing
27 for mentally ill homeless persons. Notwithstanding any other
28 provision of law to the contrary, any of the amounts appropriated
29 herein may be increased or decreased by interchange or transfer
30 without limit with any appropriation of the office of mental health
31 capital projects budget, upon the request of the commissioner of
32 mental health and with the approval of the director of the budget,
33 who shall file such approval with the department of audit and
34 control and copies thereof with the chairman of the senate finance
35 committee and the chairman of the assembly ways and means committee
36 (50VY0607) ... 211,000,000 (re. \$108,600,000)

37 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
38 section 1, of the laws of 2014:

39 For payment to municipalities and not-for-profit community providers
40 for the acquisition of property, design, construction and rehabili-
41 tation of housing for mentally ill persons. Of such appropriation up
42 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
43 any other provision of law to the contrary, any of the amounts
44 appropriated herein may be increased or decreased by interchange or
45 transfer without limit with any appropriation of the office of
46 mental health capital projects budget, upon the request of the
47 commissioner of mental health and with the approval of the director

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of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) ... 65,000,000 (re. \$24,000,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) 50,000,000 (re. \$15,200,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) ... 5,000,000 (re. \$5,000,000)

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- 1 By chapter 54, section 1, of the laws of 2012:
2 For the acquisition of property, construction and rehabilitation of
3 new facilities and/or relocation of existing community mental health
4 facilities under the auspice of municipalities and other public and
5 not-for-profit agencies, approved by the commissioner of the office
6 of mental health, pursuant to article 41 of the mental hygiene law
7 (50231203) ... 5,000,000 (re. \$2,960,000)
- 8 By chapter 54, section 1, of the laws of 2011:
9 For the acquisition of property, construction and rehabilitation of
10 new facilities and/or relocation of existing community mental health
11 facilities under the auspice of municipalities and other public and
12 not-for-profit agencies, approved by the commissioner of the office
13 of mental health, pursuant to article 41 of the mental hygiene law
14 (50231103) ... 5,000,000 (re. \$4,142,000)
- 15 By chapter 54, section 1, of the laws of 2010:
16 For the acquisition of property, construction and rehabilitation of
17 new facilities and/or relocation of existing community mental health
18 facilities under the auspice of municipalities and other public and
19 not-for-profit agencies, approved by the commissioner of the office
20 of mental health, pursuant to article 41 of the mental hygiene law
21 (50231003) ... 5,000,000 (re. \$3,037,000)
- 22 By chapter 54, section 1, of the laws of 2009:
23 For the acquisition of property, construction and rehabilitation of
24 new facilities and/or relocation of existing community mental health
25 facilities under the auspice of municipalities and other public and
26 not-for-profit agencies, approved by the commissioner of the office
27 of mental health, pursuant to article 41 of the mental hygiene law
28 (50230903) ... 5,000,000 (re. \$1,064,000)
- 29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
30 section 1, of the laws of 2014:
31 For the acquisition of property, construction and rehabilitation of
32 new facilities and/or relocation of existing community mental health
33 facilities under the auspice of municipalities and other public and
34 not-for-profit agencies, approved by the commissioner of the office
35 of mental health, pursuant to article 41 of the mental hygiene law.
36 Notwithstanding any other provision of law to the contrary, any of
37 the amounts appropriated herein may be increased or decreased by
38 interchange or transfer without limit with any appropriation of the
39 office of mental health capital projects budget, upon the request of
40 the commissioner of mental health and with the approval of the
41 director of the budget, who shall file such approval with the
42 department of audit and control and copies thereof with the chairman
43 of the senate finance committee and the chairman of the assembly
44 ways and means committee (50230803)
45 28,000,000 (re. \$22,000,000)

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 For the acquisition of property, construction and rehabilitation of
4 new facilities and/or relocation of existing community mental health
5 facilities under the auspice of municipalities and other public and
6 not-for-profit agencies, approved by the commissioner of the office
7 of mental health, pursuant to article 41 of the mental hygiene law.
8 Notwithstanding any other provision of law to the contrary, any of
9 the amounts appropriated herein may be increased or decreased by
10 interchange or transfer without limit with any appropriation of the
11 office of mental health capital projects budget, upon the request of
12 the commissioner of mental health and with the approval of the
13 director of the budget, who shall file such approval with the
14 department of audit and control and copies thereof with the chairman
15 of the senate finance committee and the chairman of the assembly
16 ways and means committee (50230703)
17 112,000,000 (re. \$66,200,000)

18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
19 section 1, of the laws of 2014:
20 For the acquisition of property, construction and rehabilitation of
21 new facilities and/or relocation of existing community mental health
22 facilities under the auspice of municipalities and other public and
23 not-for-profit agencies, approved by the commissioner of the office
24 of mental health, pursuant to article 41 of the mental hygiene law.
25 Notwithstanding any other provision of law to the contrary, any of
26 the amounts appropriated herein may be increased or decreased by
27 interchange or transfer without limit with any appropriation of the
28 office of mental health capital projects budget, upon the request of
29 the commissioner of mental health and with the approval of the
30 director of the budget, who shall file such approval with the
31 department of audit and control and copies thereof with the chairman
32 of the senate finance committee and the chairman of the assembly
33 ways and means committee (50230603)
34 15,000,000 (re. \$7,315,000)

35 By chapter 54, section 1, of the laws of 2001:
36 For the acquisition of property, construction, rehabilitation and/or
37 relocation of existing community mental health facilities under the
38 auspice of municipalities and other public and not-for-profit agen-
39 cies, approved by the commissioner of the office of mental health,
40 pursuant to article 41 of the mental hygiene law (50230103)
41 5,000,000 (re. \$225,000)

42 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Preparation of Plans Purpose

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1 By chapter 54, section 1, of the laws of 2013:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new and existing projects. Upon approval of
9 the director of the budget, funds from this appropriation may be
10 transferred to the office for people with developmental disabilities
11 and the office of alcoholism and substance abuse services for
12 payment to the dormitory authority of the state of New York for
13 preparation of plans purpose (50DC1330)
14 2,000,000 (re. \$1,692,000)

15 Capital Projects Funds - Other
16 Mental Hygiene Facilities Capital Improvement Fund
17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2013:
19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority of the state of New York for
22 the purpose of preparation and review of plans, specifications,
23 estimates, services, construction management and supervision,
24 inspection, studies, appraisals, surveys, testing and environmental
25 impact statements for new and existing projects. Upon request of the
26 commissioner of mental health and approval by the director of the
27 budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York. Upon approval of the director of
29 the budget, funds from this appropriation may be transferred to the
30 office for people with developmental disabilities and the office of
31 alcoholism and substance abuse services for payment to the dormitory
32 authority of the state of New York for preparation of plans purpose
33 (50311330) ... 12,000,000 (re. \$7,004,000)

34 EXECUTIVE DIRECTION (CCP)

35 Capital Projects Funds - Other
36 Mental Hygiene Facilities Capital Improvement Fund
37 Administration Purpose

38 By chapter 54, section 1, of the laws of 2013:
39 For payment of personal service and nonpersonal service, including
40 fringe benefits, related to the administration of the capital
41 programs provided by the office of mental health for new and reap-
42 propriated state operated institutional capital projects. Upon
43 request of the commissioner of mental health and approval by the
44 director of the budget, this appropriation may be transferred to the

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1 dormitory authority of the state of New York (50991350)
2 3,717,000 (re. \$3,250,000)

3 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Energy Conservation Purpose

7 By chapter 54, section 1, of the laws of 2013:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for energy conservation improvements to existing
11 facilities and programs. Upon request of the commissioner of mental
12 health and approval by the director of the budget, this appropri-
13 ation may be transferred to the dormitory authority of the state of
14 New York (50051305) ... 4,600,000 (re. \$2,417,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for energy conservation improvements to existing
19 facilities and programs. Upon request of the commissioner of mental
20 health and approval by the director of the budget, this appropri-
21 ation may be transferred to the dormitory authority of the state of
22 New York (50051205) ... 5,100,000 (re. \$532,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Environmental Protection or Improvements Purpose

26 By chapter 54, section 1, of the laws of 2013:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection (50EP1306)
30 5,911,000 (re. \$4,466,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection (50EP1206)
35 4,950,000 (re. \$2,241,000)

36 By chapter 54, section 1, of the laws of 2011:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection (50EP1106)
40 4,100,000 (re. \$1,012,000)

41 Capital Projects Funds - Other

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Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301)
6,274,000 (re. \$4,678,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201)
4,000,000 (re. \$1,887,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101)
5,000,000 (re. \$1,162,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of

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1 the budget. Notwithstanding any other provision of law to the
 2 contrary, any of the amounts appropriated herein may be increased or
 3 decreased by interchange or transfer without limit with any appro-
 4 priation of the office of mental health capital projects budget,
 5 upon the request of the commissioner of mental health and with the
 6 approval of the director of the budget, who shall file such approval
 7 with the department of audit and control and copies thereof with the
 8 chairman of the senate finance committee and the chairman of the
 9 assembly ways and means committee (50PF1303)
 10 16,965,000 (re. \$14,169,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 12 section 1, of the laws of 2014:

13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications
 15 and estimates to existing facilities and programs, provided, howev-
 16 er, that no expenditures may be made from this appropriation until a
 17 comprehensive plan of projects has been approved by the director of
 18 the budget. Notwithstanding any other provision of law to the
 19 contrary, any of the amounts appropriated herein may be increased or
 20 decreased by interchange or transfer without limit with any appro-
 21 priation of the office of mental health capital projects budget,
 22 upon the request of the commissioner of mental health and with the
 23 approval of the director of the budget, who shall file such approval
 24 with the department of audit and control and copies thereof with the
 25 chairman of the senate finance committee and the chairman of the
 26 assembly ways and means committee (50PF1203)
 27 19,700,000 (re. \$8,947,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of the cost of construction, reconstruction and improve-
 30 ments, including the preparation of designs, plans, specifications
 31 and estimates to existing facilities and programs, provided, howev-
 32 er, that no expenditures may be made from this appropriation until a
 33 comprehensive plan of projects has been approved by the director of
 34 the budget (50PF1103) ... 15,000,000 (re. \$1,565,000)

35 Capital Projects Funds - Other
 36 Mental Hygiene Facilities Capital Improvement Fund
 37 Accreditation Purpose

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 39 section 1, of the laws of 2014:

40 For payment of the cost of land acquisition, construction, recon-
 41 struction and improvements, including the preparation of designs,
 42 plans, specifications and estimates related to accreditation
 43 improvements to existing facilities and programs. This appropriation
 44 may be used for payment of personal service, indirect cost recovery,
 45 and fringe benefit costs associated with New York State employees
 46 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
2 appropriation may be transferred to the dormitory authority of the
3 state of New York. Notwithstanding any other provision of law to the
4 contrary, any of the amounts appropriated herein may be increased or
5 decreased by interchange or transfer without limit with any appro-
6 priation of the office of mental health capital projects budget,
7 upon the request of the commissioner of mental health and with the
8 approval of the director of the budget, who shall file such approval
9 with the department of audit and control and copies thereof with the
10 chairman of the senate finance committee and the chairman of the
11 assembly ways and means committee (50061302)
12 28,188,000 (re. \$28,188,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
14 section 1, of the laws of 2014:

15 For payment of the cost of land acquisition, construction, recon-
16 struction and improvements, including the preparation of designs,
17 plans, specifications and estimates related to accreditation
18 improvements to existing facilities and programs. This appropriation
19 may be used for payment of personal service, indirect cost recovery,
20 and fringe benefit costs associated with New York State employees
21 assigned to such capital projects. Upon request of the commissioner
22 of mental health and approval by the director of the budget, this
23 appropriation may be transferred to the dormitory authority of the
24 state of New York. Notwithstanding any other provision of law to the
25 contrary, any of the amounts appropriated herein may be increased or
26 decreased by interchange or transfer without limit with any appro-
27 priation of the office of mental health capital projects budget,
28 upon the request of the commissioner of mental health and with the
29 approval of the director of the budget, who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee (50061202)
33 14,441,000 (re. \$13,603,000)

34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
35 section 1, of the laws of 2014:

36 For payment of the cost of land acquisition, construction, recon-
37 struction and improvements, including the preparation of designs,
38 plans, specifications and estimates related to accreditation
39 improvements to existing facilities and programs. This appropriation
40 may be used for payment of personal service, indirect cost recovery,
41 and fringe benefit costs associated with New York State employees
42 assigned to such capital projects. Upon request of the commissioner
43 of mental health and approval by the director of the budget, this
44 appropriation may be transferred to the dormitory authority of the
45 state of New York. Notwithstanding any other provision of law to the
46 contrary, any of the amounts appropriated herein may be increased or
47 decreased by interchange or transfer without limit with any appro-
48 priation of the office of mental health capital projects budget,

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upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102)
36,477,000 (re. \$34,509,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 (re. \$3,298,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902)
347,480,000 (re. \$156,658,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
 2 appropriation may be transferred to the dormitory authority of the
 3 state of New York. Notwithstanding any other provision of law to the
 4 contrary, any of the amounts appropriated herein may be increased or
 5 decreased by interchange or transfer without limit with any appro-
 6 priation of the office of mental health capital projects budget,
 7 upon the request of the commissioner of mental health and with the
 8 approval of the director of the budget, who shall file such approval
 9 with the department of audit and control and copies thereof with the
 10 chairman of the senate finance committee and the chairman of the
 11 assembly ways and means committee (50060802)
 12 95,624,000 (re. \$25,074,000)

13 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 14 section 1, of the laws of 2014:
 15 For payment of the cost of land acquisition, construction, recon-
 16 struction and improvements, including the preparation of designs,
 17 plans, specifications and estimates related to accreditation
 18 improvements to existing facilities and programs. Upon request of
 19 the commissioner of mental health and approval by the director of
 20 the budget, this appropriation may be transferred to the dormitory
 21 authority of the state of New York. Notwithstanding any other
 22 provision of law to the contrary, any of the amounts appropriated
 23 herein may be increased or decreased by interchange or transfer
 24 without limit with any appropriation of the office of mental health
 25 capital projects budget, upon the request of the commissioner of
 26 mental health and with the approval of the director of the budget,
 27 who shall file such approval with the department of audit and
 28 control and copies thereof with the chairman of the senate finance
 29 committee and the chairman of the assembly ways and means committee
 30 (50060702) ... 164,153,000 (re. \$3,847,000)

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 Environmental Protection or Improvements Purpose

34 By chapter 54, section 1, of the laws of 2013:
 35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparations of designs, plans, specifications
 37 and estimates for environmental protection. Upon request of the
 38 commissioner of mental health and approval by the director of the
 39 budget, this appropriation may be transferred to the dormitory
 40 authority of the state of New York (50061306)
 41 1,500,000 (re. \$1,500,000)

42 By chapter 54, section 1, of the laws of 2012:
 43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparations of designs, plans, specifications
 45 and estimates for environmental protection. Upon request of the
 46 commissioner of mental health and approval by the director of the

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1 budget, this appropriation may be transferred to the dormitory
2 authority of the state of New York (50061206)
3 1,000,000 (re. \$613,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparations of designs, plans, specifications
7 and estimates for environmental protection. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (50061106)
11 1,000,000 (re. \$508,000)

12 By chapter 54, section 1, of the laws of 2009:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparations of designs, plans, specifications
15 and estimates for environmental protection. Upon request of the
16 commissioner of mental health and approval by the director of the
17 budget, this appropriation may be transferred to the dormitory
18 authority of the state of New York (50060906)
19 1,000,000 (re. \$500,000)

20 Capital Projects Funds - Other
21 Mental Hygiene Facilities Capital Improvement Fund
22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24 section 1, of the laws of 2014:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing facil-
28 ities and programs, provided, however, that no expenditures may be
29 made from this appropriation until a comprehensive plan of projects
30 has been approved by the director of the budget. This appropriation
31 may be used for payment of personal service, indirect cost recovery,
32 and fringe benefit costs associated with New York State employees
33 assigned to such capital projects. Upon request of the commissioner
34 of mental health and approval by the director of the budget, this
35 appropriation may be transferred to the dormitory authority of the
36 state of New York. Notwithstanding any other provision of law to the
37 contrary, any of the amounts appropriated herein may be increased or
38 decreased by interchange or transfer without limit with any appro-
39 priation of the office of mental health capital projects budget,
40 upon the request of the commissioner of mental health and with the
41 approval of the director of the budget, who shall file such approval
42 with the department of audit and control and copies thereof with the
43 chairman of the senate finance committee and the chairman of the
44 assembly ways and means committee (50011301)
45 28,737,000 (re. \$28,737,000)

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- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2014:
- 3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred to the dormitory authority of the
14 state of New York. Notwithstanding any other provision of law to the
15 contrary, any of the amounts appropriated herein may be increased or
16 decreased by interchange or transfer without limit with any appro-
17 priation of the office of mental health capital projects budget,
18 upon the request of the commissioner of mental health and with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee (50011201)
23 24,920,000 (re. \$23,603,000)
- 24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2014:
- 26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. This appropriation
32 may be used for payment of personal service, indirect cost recovery,
33 and fringe benefit costs associated with New York State employees
34 assigned to such capital projects. Upon request of the commissioner
35 of mental health and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Notwithstanding any other provision of law to the
38 contrary, any of the amounts appropriated herein may be increased or
39 decreased by interchange or transfer without limit with any appro-
40 priation of the office of mental health capital projects budget,
41 upon the request of the commissioner of mental health and with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee (50011101)
46 33,114,000 (re. \$18,986,000)
- 47 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
48 section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing facil-
4 ities and programs, provided, however, that no expenditures may be
5 made from this appropriation until a comprehensive plan of projects
6 has been approved by the director of the budget. This appropriation
7 may be used for payment of personal service, indirect cost recovery,
8 and fringe benefit costs associated with New York State employees
9 assigned to such capital projects. Upon request of the commissioner
10 of mental health and approval by the director of the budget, this
11 appropriation may be transferred to the dormitory authority of the
12 state of New York. Notwithstanding any other provision of law to the
13 contrary, any of the amounts appropriated herein may be increased or
14 decreased by interchange or transfer without limit with any appro-
15 priation of the office of mental health capital projects budget,
16 upon the request of the commissioner of mental health and with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (50011001)
21 37,066,000 (re. \$17,725,000)

22 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
23 section 1, of the laws of 2014:

24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, for health and safety improvements to existing facil-
27 ities and programs, provided, however, that no expenditures may be
28 made from this appropriation until a comprehensive plan of projects
29 has been approved by the director of the budget. This appropriation
30 may be used for payment of personal service, indirect cost recovery,
31 and fringe benefit costs associated with New York State employees
32 assigned to such capital projects. Upon request of the commissioner
33 of mental health and approval by the director of the budget, this
34 appropriation may be transferred to the dormitory authority of the
35 state of New York. Notwithstanding any other provision of law to the
36 contrary, any of the amounts appropriated herein may be increased or
37 decreased by interchange or transfer without limit with any appro-
38 priation of the office of mental health capital projects budget,
39 upon the request of the commissioner of mental health and with the
40 approval of the director of the budget, who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee (50010901)
44 38,125,000 (re. \$12,462,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2014:

47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing facil-
2 ities and programs, provided, however, that no expenditures may be
3 made from this appropriation until a comprehensive plan of projects
4 has been approved by the director of the budget. This appropriation
5 may be used for payment of personal service, indirect cost recovery,
6 and fringe benefit costs associated with New York State employees
7 assigned to such capital projects. Upon request of the commissioner
8 of mental health and approval by the director of the budget, this
9 appropriation may be transferred to the dormitory authority of the
10 state of New York. Notwithstanding any other provision of law to the
11 contrary, any of the amounts appropriated herein may be increased or
12 decreased by interchange or transfer without limit with any appro-
13 priation of the office of mental health capital projects budget,
14 upon the request of the commissioner of mental health and with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (50010801)
19 60,276,000 (re. \$35,623,000)

20 By chapter 54, section 1, of the laws of 2007:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates, for health and safety improvements to existing facil-
24 ities and programs, provided, however, that no expenditures may be
25 made from this appropriation until a comprehensive plan of projects
26 has been approved by the director of the budget. Upon request of the
27 commissioner of mental health and approval by the director of the
28 budget, this appropriation may be transferred to the dormitory
29 authority of the state of New York (50010701)
30 28,963,000 (re. \$2,196,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
35 section 1, of the laws of 2014:

36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, and minor rehabilitation and improvements for the
39 preservation of existing facilities and programs, provided, however,
40 that no expenditures may be made from this appropriation until a
41 comprehensive plan of projects has been approved by the director of
42 the budget. This appropriation may be used for payment of personal
43 service, indirect cost recovery, and fringe benefit costs associated
44 with New York State employees assigned to such capital projects.
45 Upon request of the commissioner of mental health and approval by
46 the director of the budget, this appropriation may be transferred to
47 the dormitory authority of the state of New York. Notwithstanding

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any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 (re. \$50,453,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 (re. \$46,283,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or

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transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 (re. \$45,506,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 (re. \$94,569,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the

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commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) ... 45,396,000 (re. \$20,836,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) 24,688,000 (re. \$2,118,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$1,949,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the

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1 director of the budget, who shall file such approval with the
2 department of audit and control and copies thereof with the chairman
3 of the senate finance committee and the chairman of the assembly
4 ways and means committee (50081308)
5 22,878,000 (re. \$22,878,000)

6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
7 section 1, of the laws of 2014:

8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates related to improvements or changes to existing facili-
11 ties and programs. Upon request of the commissioner of mental health
12 and approval by the director of the budget, this appropriation may
13 be transferred to the dormitory authority of the state of New York.
14 Notwithstanding any other provision of law to the contrary, any of
15 the amounts appropriated herein may be increased or decreased by
16 interchange or transfer without limit with any appropriation of the
17 office of mental health capital projects budget, upon the request of
18 the commissioner of mental health and with the approval of the
19 director of the budget, who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly
22 ways and means committee (50081208)
23 36,455,000 (re. \$36,455,000)

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates related to improvements or changes to existing facili-
29 ties and programs. Upon request of the commissioner of mental health
30 and approval by the director of the budget, this appropriation may
31 be transferred to the dormitory authority of the state of New York.
32 Notwithstanding any other provision of law to the contrary, any of
33 the amounts appropriated herein may be increased or decreased by
34 interchange or transfer without limit with any appropriation of the
35 office of mental health capital projects budget, upon the request of
36 the commissioner of mental health and with the approval of the
37 director of the budget, who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee (50081108)
41 31,784,000 (re. \$19,637,000)

42 By chapter 54, section 1, of the laws of 2010:

43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates related to improvements or changes to existing facili-
46 ties and programs. Upon request of the commissioner of mental health
47 and approval by the director of the budget, this appropriation may

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1 be transferred to the dormitory authority of the state of New York
2 (50081008) ... 16,937,000 (re. \$9,601,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
4 section 1, of the laws of 2014:

5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates related to improvements or changes to existing facili-
8 ties and programs. Upon request of the commissioner of mental health
9 and approval by the director of the budget, this appropriation may
10 be transferred to the dormitory authority of the state of New York.
11 Notwithstanding any other provision of law to the contrary, any of
12 the amounts appropriated herein may be increased or decreased by
13 interchange or transfer without limit with any appropriation of the
14 office of mental health capital projects budget, upon the request of
15 the commissioner of mental health and with the approval of the
16 director of the budget, who shall file such approval with the
17 department of audit and control and copies thereof with the chairman
18 of the senate finance committee and the chairman of the assembly
19 ways and means committee (50080908)
20 85,185,000 (re. \$62,504,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2014:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates related to improvements or changes to existing facili-
26 ties and programs. Upon request of the commissioner of mental health
27 and approval by the director of the budget, this appropriation may
28 be transferred to the dormitory authority of the state of New York.
29 Notwithstanding any other provision of law to the contrary, any of
30 the amounts appropriated herein may be increased or decreased by
31 interchange or transfer without limit with any appropriation of the
32 office of mental health capital projects budget, upon the request of
33 the commissioner of mental health and with the approval of the
34 director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee (50080808)
38 32,952,000 (re. \$16,371,000)

39 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
40 section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates related to improvements or changes to existing facili-
44 ties and programs. Upon request of the commissioner of mental health
45 and approval by the director of the budget, this appropriation may
46 be transferred to the dormitory authority of the state of New York.
47 Notwithstanding any other provision of law to the contrary, any of

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the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708)
46,208,000 (re. \$1,146,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2015:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2015 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500215NB)
1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB)
8,000,000 (re. \$5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new,

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existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4)
35,750,000 (re. \$35,750,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-

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1 ation may be transferred to the office for people with developmental
2 disabilities and the office of alcoholism and substance abuse
3 services for payment to the dormitory authority of the state of New
4 York in relation to the preparation of plans (50IS14A4)
5 36,950,000 (re. \$36,526,000)

6 Capital Projects Funds - Other
7 Mental Hygiene Facilities Capital Improvement Fund
8 Infrastructure Purpose

9 By chapter 54, section 1, of the laws of 2015:

10 For payment of the cost of land acquisition, construction, recon-
11 struction, rehabilitation and improvements, including the prepara-
12 tion of designs, plans, specifications and estimates, for new,
13 existing and reappropriated capital projects and programs including,
14 but not limited to, preparation of plans, administration, mainte-
15 nance and improvement of existing facilities, new facilities, energy
16 conservation, environmental protection or improvement, health and
17 safety, preservation of facilities, accreditation and program
18 improvement or program changes; provided, however, that no expendi-
19 tures may be made from this appropriation until a comprehensive plan
20 of projects has been approved by the director of the budget. This
21 appropriation may be used for payment of personal service and
22 nonpersonal service, including fringe benefits, and indirect cost
23 recovery, related to the administration of the capital projects and
24 programs provided by the office of mental health. Additionally, this
25 appropriation may be used for payment to the design and construction
26 management account of the centralized services fund of the New York
27 state office of general services or to the dormitory authority of
28 the state of New York for the purpose of preparation and review of
29 plans, specifications, estimates, services, construction management
30 and supervision, inspection, studies, appraisals, surveys, testing
31 and environmental impact statements for new and existing projects.
32 Upon request of the commissioner of mental health and approval by
33 the director of the budget, this appropriation may be transferred to
34 the dormitory authority of the state of New York. Furthermore, upon
35 approval of the director of the budget, funds from this appropri-
36 ation may be transferred to the office for people with developmental
37 disabilities and the office of alcoholism and substance abuse
38 services for payment to the dormitory authority of the state of New
39 York in relation to the preparation of plans (50A415A4)
40 275,000,000 (re. \$275,000,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For payment of the cost of land acquisition, construction, recon-
43 struction, rehabilitation and improvements, including the prepara-
44 tion of designs, plans, specifications and estimates, for new,
45 existing and reappropriated capital projects and programs including,
46 but not limited to, preparation of plans, administration, mainte-
47 nance and improvement of existing facilities, new facilities, energy

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conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) 51,493,000 (re. \$50,287,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

- (1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations

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1 of the facilities development corporation so to do from the proceeds
2 of insurance under the provisions of paragraph (b) of section 3.04
3 of the Agreement of Lease; and (3) payments to the New York State
4 Medical Care Facilities Finance Agency of moneys at the times and in
5 the amounts that annual rentals would be due with respect to each
6 project during such time or times as each such project may be
7 damaged or destroyed and not available for use by the department of
8 mental hygiene in accordance with the terms of the Agreement of
9 Lease.

10 Notwithstanding the provisions of any general or special law, the
11 facilities development corporation may assign to the New York State
12 Medical Care Facilities Finance Agency all or any portion of the
13 moneys hereby appropriated for the purposes hereinabove set forth.

14 Notwithstanding the foregoing, in the event the appropriation is
15 insufficient to cover the losses, upon notification from the Facili-
16 ties Development Corporation, the director of the division of the
17 budget shall submit a request for additional appropriations to cover
18 the additional losses. Upon approval by the director of the budget,
19 funds from this appropriation may be transferred to the office for
20 people with developmental disabilities and the office of alcoholism
21 and substance abuse services for payment to the dormitory authority
22 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	28,000,000	546,292,000
6	-----	-----
7 All Funds	28,000,000	546,292,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 15,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-pro-
 23 fit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2016 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other state and federal housing
 45 agencies, private corporations and for

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capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510116A4) 5,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, reha-

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CAPITAL PROJECTS 2016-17

1 bilitation projects, health and safety
2 projects, fire safety projects and other
3 capital and administrative costs related
4 to this purpose. For state aid, to municipi-
5 palities and other public and not-for-pro-
6 fit agencies, including the payment of
7 liabilities incurred prior to April 1,
8 2016 for up to 100 per centum of the net
9 cost of feasibility studies, property
10 options, capital renovations, acquisition
11 of property, construction, rehabilitation
12 and capital costs incidental and appurten-
13 ant to facilities required to be licensed
14 pursuant to article 16, as defined in the
15 mental hygiene law, and for services and
16 expenses related to the maintenance and
17 improvement inclusive of fire safety and
18 life safety upgrades of voluntary not-for-
19 profit provider operated community resi-
20 dential and day service programs and envi-
21 ronmental modifications and adaptive
22 technology services at voluntary not-for-
23 profit provider operated community resi-
24 dential facilities, certified family care
25 homes and private residences, as a loan
26 and/or grant to family care providers, for
27 payment to other state and federal housing
28 agencies, private corporations and for
29 capital development, improvements and
30 alterations of residential housing or day
31 program alternatives not currently defined
32 in the mental hygiene law. Notwithstanding
33 section 163 of the state finance law,
34 section 142 of the economic development
35 law, and article 41 of the mental hygiene
36 law, the commissioner of the office for
37 people with developmental disabilities may
38 make the funds appropriated herein avail-
39 able pursuant to terms and conditions
40 established by the commissioner of the
41 office for people with developmental disa-
42 bilities, to cover a portion of the devel-
43 opment costs of private, public and/or
44 non-profit organizations, including corpo-
45 rations and partnerships established
46 pursuant to the private housing finance
47 law and/or any other statutory provisions,
48 for supportive housing units that have
49 been set aside for individuals with intel-
50 lectual and developmental disabilities.

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1 The funds appropriated herein may also be
 2 made available for the payment to munici-
 3 palities and other public and not-for-pro-
 4 fit community providers approved by the
 5 commissioner of the office for people with
 6 developmental disabilities, for the acqui-
 7 sition of property, construction and reha-
 8 bilitation of supportive housing units for
 9 individuals with intellectual and develop-
 10 mental disabilities. Further, the office
 11 for people with developmental disabilities
 12 shall have a lien on the real property
 13 developed with such state aid, loans or
 14 grants, which shall be in the amount of
 15 the loan or grant, for a maximum term of
 16 30 years, or other longer term consistent
 17 with the requirements of another regulato-
 18 ry agency. Upon request of the commission-
 19 er of the office for people with develop-
 20 mental disabilities and approval by the
 21 director of the budget, this appropriation
 22 may be transferred to the dormitory
 23 authority of the state of New York, or the
 24 New York state housing finance agency,
 25 provided, however, that no expenditures
 26 may be made from this appropriation until
 27 a comprehensive plan of projects has been
 28 approved by the director of the budget
 29 (510216A4) 10,000,000
 30 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 31 -----
 32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Preparation of Plans Purpose
 35 For payment to the design and construction
 36 management account of the centralized
 37 services fund of the New York state office
 38 of general services or to the dormitory
 39 authority for the purpose of preparation
 40 and review of plans, specifications, esti-
 41 mates, services, construction management
 42 and supervision, inspection, studies,
 43 appraisals, surveys, testing and environ-
 44 mental impact statements for new and
 45 existing projects associated with the
 46 community services and institutional
 47 services programs. Upon the request of the

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1 commissioner of the office for people with
2 developmental disabilities and the
3 approval of the director of the budget,
4 this appropriation may be transferred to
5 the dormitory authority of the state of
6 New York. Upon approval by the director of
7 the budget, funds from this appropriation
8 may be transferred to the office of mental
9 health and the office of alcoholism and
10 substance abuse services for payment to
11 the dormitory authority of the state of
12 New York for the preparation of plans
13 purpose (51F21630) 6,000,000

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 Preparation of Plans Purpose

17 For payment to the design and construction
18 management account of the centralized
19 services fund of the New York state office
20 of general services or to the dormitory
21 authority for the purpose of preparation
22 and review of plans, specifications, esti-
23 mates, services, construction management
24 and supervision, inspection, studies,
25 appraisals, surveys, testing and environ-
26 mental impact statements for new and
27 existing projects associated with the
28 institutional services program and the
29 community services program. Upon the
30 request of the commissioner of the office
31 for people with developmental disabilities
32 and the approval of the director of the
33 budget, this appropriation may be trans-
34 ferred to the dormitory authority of the
35 state of New York. Upon approval by the
36 director of the budget, funds from this
37 appropriation may be transferred to the
38 office of mental health and the office of
39 alcoholism and substance abuse services
40 for payment to the dormitory authority of
41 the state of New York for the preparation
42 of plans purpose (51F11630) 7,000,000

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1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2015 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other state and federal housing agencies,
25 private corporations and for capital development, improvements and
26 alterations of residential housing or day program alternatives not
27 currently defined in the mental hygiene law. Notwithstanding section
28 163 of the state finance law, and section 142 of the economic devel-
29 opment law, the commissioner of the office for people with develop-
30 mental disabilities may make the funds appropriated herein available
31 as a loan or a grant, pursuant to terms and conditions established
32 by the commissioner of the office for people with developmental
33 disabilities, to cover a portion of the development costs of
34 private, public and/or non-profit organizations, including corpo-
35 rations and partnerships established pursuant to the private housing
36 finance law and/or any other statutory provisions, for supportive
37 housing units that have been set aside for individuals with intel-
38 lectual and developmental disabilities. Further, the office for
39 people with developmental disabilities shall have a lien on the real
40 property developed with such loans or grants, which shall be in the
41 amount of the loan or grant, for a maximum term of 30 years, or
42 other longer term consistent with the requirements of another regu-
43 latory agency. Upon request of the commissioner of the office for
44 people with developmental disabilities and approval by the director
45 of the budget, this appropriation may be transferred to the dormito-
46 ry authority of the state of New York, provided, however, that no
47 expenditures may be made from this appropriation until a comprehen-

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sive plan of projects has been approved by the director of the budget (510115A4) ... 5,000,000 (re. \$4,998,000)

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) 22,910,000 (re. \$20,846,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 hygiene law, and for services and expenses related to the mainte-
2 nance and improvement inclusive of fire safety and life safety
3 upgrades of voluntary not-for-profit provider operated community
4 residential and day service programs and environmental modifications
5 and adaptive technology services at voluntary not-for-profit provid-
6 er operated community residential facilities, certified family care
7 homes and private residences, as a loan and/or grant to family care
8 providers, for payment to other state and federal housing agencies,
9 private corporations and for capital development, improvements and
10 alterations of residential housing or day program alternatives not
11 currently defined in the mental hygiene law. Upon request of the
12 commissioner of the office for people with developmental disabili-
13 ties and approval by the director of the budget, this appropriation
14 may be transferred to the dormitory authority of the state of New
15 York, provided, however, that no expenditures may be made from this
16 appropriation until a comprehensive plan of projects has been
17 approved by the director of the budget (510214A4)
18 10,000,000 (re. \$10,000,000)

19 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Preparation of Plans Purpose

23 By chapter 54, section 1, of the laws of 2015:

24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority for the purpose of prepara-
27 tion and review of plans, specifications, estimates, services,
28 construction management and supervision, inspection, studies,
29 appraisals, surveys, testing and environmental impact statements for
30 new and existing projects associated with the community services and
31 institutional services programs. Upon the request of the commission-
32 er of the office for people with developmental disabilities and the
33 approval of the director of the budget, this appropriation may be
34 transferred to the dormitory authority of the state of New York.
35 Upon approval by the director of the budget, funds from this appro-
36 priation may be transferred to the office of mental health and the
37 office of alcoholism and substance abuse services for payment to the
38 dormitory authority of the state of New York for the preparation of
39 plans purpose (51F21530) ... 6,000,000 (re. \$5,996,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For payment to the design and construction management account of the
42 centralized services fund of the New York state office of general
43 services or to the dormitory authority for the purpose of prepara-
44 tion and review of plans, specifications, estimates, services,
45 construction management and supervision, inspection, studies,
46 appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the community services and
2 institutional services programs. Upon the request of the commission-
3 er of the office for people with developmental disabilities and the
4 approval of the director of the budget, this appropriation may be
5 transferred to the dormitory authority of the state of New York.
6 Upon approval by the director of the budget, funds from this appro-
7 priation may be transferred to the office of mental health and the
8 office of alcoholism and substance abuse services for payment to the
9 dormitory authority of the state of New York for the preparation of
10 plans purpose (51F21430) ... 6,000,000 (re. \$737,000)
11 For: (1) the payment of all claims for personal injury, death or prop-
12 erty damage for which the New York State Medical Care Facilities
13 Finance Agency, the facilities development corporation, or the
14 dormitory authority of the state of New York might be liable occur-
15 ring upon, in or about any projects covered by the Agreement of
16 Lease entered into by the facilities development corporation, the
17 department of mental hygiene and the New York State Medical Care
18 Facilities Finance Agency under date of October 1, 1987 as from time
19 to time amended and supplemented and any and all penalties, costs,
20 including attorneys' fees, claims, demands and causes of action due
21 directly or indirectly to the use, disuse, misuse or interest in
22 such projects; (2) in the case of damage, loss or destruction of any
23 such project, or any part of any such project, the payment of the
24 costs of repairing, restoring, rebuilding or replacing the same in
25 accordance with the obligations of the facilities development corpo-
26 ration so to do from the proceeds of insurance under the provisions
27 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
28 payments to the New York State Medical Care Facilities Finance Agen-
29 cy of moneys at the times and in the amounts that annual rentals
30 would be due with respect to each project during such time or times
31 as each such project may be damaged or destroyed and not available
32 for use by the department of mental hygiene in accordance with the
33 terms of the Agreement of Lease.
34 Notwithstanding the provisions of any general or special law, the
35 facilities development corporation may assign to the New York State
36 Medical Care Facilities Finance Agency all or any portion of the
37 moneys hereby appropriated for the purposes hereinabove set forth.
38 Notwithstanding the foregoing, in the event the appropriation is
39 insufficient to cover the losses, upon notification from the facili-
40 ties development corporation, the director of the budget shall
41 submit a request for additional appropriations to cover the addi-
42 tional losses. Upon approval by the director of the budget, funds
43 from this appropriation may be transferred to the office of mental
44 health and the office of alcoholism and substance abuse services for
45 payment to the dormitory authority of the state of New York for the
46 preparation of plans purpose (51WC1430)
47 2,000,000 (re. \$2,000,000)

48 By chapter 54, section 1, of the laws of 2013:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330)
2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in

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such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230)
2,000,000 (re. \$2,000,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530)
7,000,000 (re. \$5,571,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For alterations and improvements for health and safety projects at
7 various facilities. Upon request of the commissioner of the office
8 for people with developmental disabilities and approval by the
9 director of the budget, this appropriation may be transferred to the
10 dormitory authority of the state of New York, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For alterations and improvements for health and safety projects at
16 various facilities. Upon request of the commissioner of the office
17 for people with developmental disabilities and approval by the
18 director of the budget, this appropriation may be transferred to the
19 dormitory authority of the state of New York, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

23 By chapter 54, section 1, of the laws of 2011:

24 For alterations and improvements for health and safety projects at
25 various facilities. Upon request of the commissioner of the office
26 for people with developmental disabilities and approval by the
27 director of the budget, this appropriation may be transferred to the
28 dormitory authority of the state of New York (51H11101)
29 7,700,000 (re. \$7,700,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For alterations and improvements for health and safety projects at
33 various facilities. Upon request of the commissioner of the office
34 for people with developmental disabilities and approval by the
35 director of the budget, this appropriation may be transferred to the
36 dormitory authority of the state of New York (51H11001)
37 7,600,000 (re. \$2,723,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
39 section 1, of the laws of 2011:

40 For alterations and improvements for health and safety projects at
41 various facilities. Upon request of the commissioner of the office
42 for people with developmental disabilities and approval by the
43 director of the budget, this appropriation may be transferred to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

dormitory authority of the state of New York (51H10801)
6,400,000 (re. \$1,287,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303)
5,100,000 (re. \$5,100,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303)
5,600,000 (re. \$5,600,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203)
5,035,000 (re. \$5,035,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203)
5,400,000 (re. \$5,400,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects. This appropriation may be
4 used for the cost of potential claims against contracts awarded by
5 the dormitory authority of the state of New York. Upon request of
6 the commissioner of the office for people with developmental disa-
7 bilities and approval by the director of the budget, this appropri-
8 ation may be transferred to the dormitory authority of the state of
9 New York (51P11103) ... 4,835,000 (re. \$1,430,000)
10 For minor maintenance, preservation and alterations of facilities on
11 the grounds of former developmental centers. Upon request of the
12 commissioner of the office for people with developmental disabili-
13 ties and approval by the director of the budget, this appropriation
14 may be transferred to the dormitory authority of the state of New
15 York (51M21103) ... 5,000,000 (re. \$5,000,000)
- 16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:
18 For minor maintenance, preservation and alterations of facilities on
19 the grounds of former developmental centers. Upon request of the
20 commissioner of the office for people with developmental disabili-
21 ties and approval by the director of the budget, this appropriation
22 may be transferred to the dormitory authority of the state of New
23 York (51M21003) ... 4,500,000 (re. \$1,564,000)
- 24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
25 section 1, of the laws of 2011:
26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects. This appropriation may be
28 used for the cost of potential claims against contracts awarded by
29 the dormitory authority of the state of New York. Upon request of
30 the commissioner of the office for people with developmental disa-
31 bilities and approval by the director of the budget, this appropri-
32 ation may be transferred to the dormitory authority of the state of
33 New York (51P10903) ... 4,420,000 (re. \$1,876,000)
34 For minor maintenance, preservation and alterations of facilities on
35 the grounds of former developmental centers. Upon request of the
36 commissioner of the office for people with developmental disabili-
37 ties and approval by the director of the budget, this appropriation
38 may be transferred to the dormitory authority of the state of New
39 York (51M20903) ... 4,100,000 (re. \$642,000)
- 40 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
41 section 1, of the laws of 2011:
42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects. This appropriation may be
44 used for the cost of potential claims against contracts awarded by
45 the dormitory authority of the state of New York. Upon request of
46 the commissioner of the office for people with developmental disa-
47 bilities and approval by the director of the budget, this appropri-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ation may be transferred to the dormitory authority of the state of
2 New York (51P10803) ... 7,600,000 (re. \$1,483,000)
3 For minor maintenance, preservation and alterations of facilities on
4 the grounds of former developmental centers. Upon request of the
5 commissioner of the office for people with developmental disabili-
6 ties and approval by the director of the budget, this appropriation
7 may be transferred to the dormitory authority of the state of New
8 York (51M20803) ... 1,400,000 (re. \$161,000)

9 Capital Projects Funds - Other
10 Mental Hygiene Facilities Capital Improvement Fund
11 Health and Safety Purpose

12 By chapter 54, section 1, of the laws of 2013:

13 For alterations and improvements for health and safety projects at
14 various facilities. This appropriation may be used for the cost of
15 potential claims against contracts awarded by the dormitory authori-
16 ty of the state of New York. Upon request of the commissioner of the
17 office for people with developmental disabilities and approval by
18 the director of the budget, this appropriation may be transferred to
19 the dormitory authority of the state of New York, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget (51H31301) ... 42,000,000 (re. \$42,000,000)

23 By chapter 54, section 1, of the laws of 2012:

24 For alterations and improvements for health and safety projects at
25 various facilities. This appropriation may be used for the cost of
26 potential claims against contracts awarded by the dormitory authori-
27 ty of the state of New York. Upon request of the commissioner of the
28 office for people with developmental disabilities and approval by
29 the director of the budget, this appropriation may be transferred to
30 the dormitory authority of the state of New York, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For alterations and improvements for health and safety projects at
36 various facilities. This appropriation may be used for the cost of
37 potential claims against contracts awarded by the dormitory authori-
38 ty of the state of New York. Upon request of the commissioner of the
39 office for people with developmental disabilities and approval by
40 the director of the budget, this appropriation may be transferred to
41 the dormitory authority of the state of New York (51H31101)
42 44,855,000 (re. \$44,855,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
44 section 1, of the laws of 2011:

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For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) 40,500,000 (re. \$40,483,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) 33,200,000 (re. \$17,451,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) 32,290,000 (re. \$9,619,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) 32,143,000 (re. \$4,746,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For transfer to the mental hygiene capital improvement fund for
2 reimbursement of non-bondable costs of projects authorized by appro-
3 priations or reappropriations funded from the mental hygiene capital
4 improvement fund including liabilities incurred prior to April 1,
5 2014 or for payment to the dormitory authority of the state of New
6 York for defeasance of bonds. Upon request of the commissioner of
7 the office for people with developmental disabilities and approval
8 by the director of the budget, this appropriation may be transferred
9 to the dormitory authority of the state of New York (51FL14NB)
10 1,000,000 (re. \$954,000)

11 By chapter 54, section 1, of the laws of 2013:

12 For transfer to the Mental Hygiene Capital Improvement Fund for
13 reimbursement of non-bondable costs of projects authorized by appro-
14 priations or reappropriations funded from the Mental Hygiene Capital
15 Improvement Fund including liabilities incurred prior to April 1,
16 2013 or for payment to the dormitory authority of the state of New
17 York for defeasance of bonds. Upon request of the commissioner of
18 the office for people with developmental disabilities and approval
19 by the director of the budget, this appropriation may be transferred
20 to the dormitory authority of the state of New York (51FL13NB)
21 1,000,000 (re. \$1,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For transfer to the Mental Hygiene Capital Improvement Fund for
24 reimbursement of non-bondable costs of projects authorized by appro-
25 priations or reappropriations funded from the Mental Hygiene Capital
26 Improvement Fund including liabilities incurred prior to April 1,
27 2012 or for payment to the dormitory authority of the state of New
28 York for defeasance of bonds. Upon request of the commissioner of
29 the office for people with developmental disabilities and approval
30 by the director of the budget, this appropriation may be transferred
31 to the dormitory authority of the state of New York (51FL12NB)
32 1,000,000 (re. \$1,000,000)

33 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Administration Purpose

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of personal service and non-personal service costs related
39 to the administration of capital projects for new and reappropriated
40 appropriations. Upon request of the commissioner of the office for
41 people with developmental disabilities and approval by the director
42 of the budget, this appropriation may be transferred to the dormito-
43 ry authority of the state of New York, provided, however, that no
44 expenditures may be made from this appropriation until a comprehen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

sive plan of projects has been approved by the director of the budget (51A113C1) ... 3,250,000 (re. \$3,250,000)

By chapter 54, section 1, of the laws of 2012:

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A112C1) ... 3,050,000 (re. \$3,050,000)

Capital Projects Funds - Other

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ... 4,600,000 (re. \$4,600,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) 4,700,000 (re. \$857,000)

Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11303) ... 22,000,000 (re. \$1,159,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) ... 21,305,000 (re. \$1,729,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) 20,635,000 (re. \$355,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (51FS13F3)
2 16,000,000 (re. \$16,000,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For alterations and improvements for fire safety and life safety
5 upgrades of state-owned community residential and day program facil-
6 ities for persons with developmental disabilities. Upon request of
7 the commissioner of the office for people with developmental disa-
8 bilities and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York, provided, however, that no expenditures may be made from
11 this appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (51FS12F3)
13 24,500,000 (re. \$22,839,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2011:
18 For the acquisition and alterations and improvements of property to be
19 used as state-operated community residential facilities. Upon
20 request of the commissioner of the office for people with develop-
21 mental disabilities and approval by the director of the budget, this
22 appropriation may be transferred to the dormitory authority of the
23 state of New York. Upon request of the commissioner of the office
24 for people with developmental disabilities, and approval by the
25 director of the budget, this appropriation may be used for the
26 acquisition and alterations and improvements of property to be used
27 as not-for-profit facilities licensed pursuant to articles 16 and 41
28 of the mental hygiene law (51R11107)
29 31,000,000 (re. \$31,000,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For the acquisition and alterations and improvements of property to be
33 used as state-operated community residential facilities. Upon
34 request of the commissioner of the office for people with develop-
35 mental disabilities and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Upon request of the commissioner of the office
38 for people with developmental disabilities, and approval by the
39 director of the budget, this appropriation may be used for the
40 acquisition and alterations and improvements of property to be used
41 as not-for-profit facilities licensed pursuant to articles 16 and 41
42 of the mental hygiene law (51R11007)
43 28,325,000 (re. \$28,325,000)

44 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
45 section 1, of the laws of 2011:

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1 For the acquisition and alterations and improvements of property to be
2 used as state-operated community residential facilities. Upon
3 request of the commissioner of the office for people with develop-
4 mental disabilities and approval by the director of the budget, this
5 appropriation may be transferred to the dormitory authority of the
6 state of New York. Upon request of the commissioner of the office
7 for people with developmental disabilities, and approval by the
8 director of the budget, this appropriation may be used for the
9 acquisition and alterations and improvements of property to be used
10 as not-for-profit facilities licensed pursuant to articles 16 and 41
11 of the mental hygiene law (51R10907)
12 14,675,000 (re. \$6,977,000)

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2011:

15 For the acquisition and alterations and improvements of property to be
16 used as state-operated community residential facilities. Upon
17 request of the commissioner of the office for people with develop-
18 mental disabilities and approval by the director of the budget, this
19 appropriation may be transferred to the dormitory authority of the
20 state of New York. Upon request of the commissioner of the office
21 for people with developmental disabilities, and approval by the
22 director of the budget, this appropriation may be used for the
23 acquisition and alterations and improvements of property to be used
24 as not-for-profit facilities licensed pursuant to articles 16 and 41
25 of the mental hygiene law (51R10807)
26 24,575,000 (re. \$4,961,000)

27 Capital Projects Funds - Other
28 Mental Hygiene Facilities Capital Improvement Fund
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For renovation and minor rehabilitation and improvements of state-
32 owned community residential and day program facilities for persons
33 with developmental disabilities. Upon request of the commissioner of
34 the office for people with developmental disabilities and approval
35 by the director of the budget, this appropriation may be transferred
36 to the dormitory authority of the state of New York, provided,
37 however, that no expenditures may be made from this appropriation
38 until a comprehensive plan of projects has been approved by the
39 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For renovation and minor rehabilitation and improvements of state-
42 owned community residential and day program facilities for persons
43 with developmental disabilities. Upon request of the commissioner of
44 the office for people with developmental disabilities and approval
45 by the director of the budget, this appropriation may be transferred
46 to the dormitory authority of the state of New York, provided,

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however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) 1,000,000 (re. \$357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) 1,000,000 (re. \$235,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) 1,000,000 (re. \$64,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) 1,000,000 (re. \$342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For state aid, to municipalities and other public and not-for-profit
2 agencies, including the payment of liabilities incurred prior to
3 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
4 ity studies, property options, capital renovations, acquisition of
5 property, construction, rehabilitation and capital costs incidental
6 and appurtenant to facilities required to be licensed pursuant to
7 article 16, as defined in the mental hygiene law, and for services
8 and expenses related to environmental modifications and adaptive
9 technology services at voluntary not-for-profit provider operated
10 community residential facilities, certified family care homes and
11 private residences, as a loan and/or grant to family care providers,
12 for payment to other state and federal housing agencies, private
13 corporations and for capital development of residential housing or
14 day program alternatives not currently defined in the mental hygiene
15 law, provided, however, that no expenditures may be made from this
16 appropriation until a comprehensive plan of projects has been
17 approved by the director of the budget (51B11307)
18 5,900,000 (re. \$5,900,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For state aid, to municipalities and other public and not-for-profit
21 agencies, including the payment of liabilities incurred prior to
22 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
23 ity studies, property options, capital renovations, acquisition of
24 property, construction, rehabilitation and capital costs incidental
25 and appurtenant to facilities required to be licensed pursuant to
26 article 16, as defined in the mental hygiene law, and for services
27 and expenses related to environmental modifications and adaptive
28 technology services at voluntary not-for-profit provider operated
29 community residential facilities, certified family care homes and
30 private residences, as a loan and/or grant to family care providers,
31 for payment to other state and federal housing agencies, private
32 corporations and for capital development of residential housing or
33 day program alternatives not currently defined in the mental hygiene
34 law, provided, however, that no expenditures may be made from this
35 appropriation until a comprehensive plan of projects has been
36 approved by the director of the budget (51B11207)
37 5,740,000 (re. \$5,740,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For state aid, to municipalities and other public and not-for-profit
40 agencies, including the payment of liabilities incurred prior to
41 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
42 ity studies, property options, capital renovations, acquisition of
43 property, construction, rehabilitation and capital costs incidental
44 and appurtenant to facilities required to be licensed pursuant to
45 article 16, as defined in the mental hygiene law, and for services
46 and expenses related to environmental modifications and adaptive
47 technology services at voluntary not-for-profit provider operated
48 community residential facilities, certified family care homes and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

private residences, as a loan and/or grant to family care providers,
for payment to other state and federal housing agencies, private
corporations and for capital development of residential housing or
day program alternatives not currently defined in the mental hygiene
law (51B11107) ... 5,370,000 (re. \$5,370,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2013, for up to 100 per centum of the net cost of services
and expenses related to the maintenance and improvement inclusive of
fire safety and life safety upgrades of voluntary not-for-profit
provider operated community residential and day service programs,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (51201303)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2012, for up to 100 per centum of the net cost of services
and expenses related to the maintenance and improvement inclusive of
fire safety and life safety upgrades of voluntary not-for-profit
provider operated community residential and day service programs,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (51201203)
5,000,000 (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2011, for up to 100 per centum of the net cost of services
and expenses related to the maintenance and improvement of voluntary
not-for-profit provider operated community residential and day
service programs (51201103) ... 5,000,000 (re. \$1,078,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and for the acquisition of property, construction and rehabili-
2 tation, including the payment of preoperational costs incurred prior
3 to occupancy, of article 16 community mental retardation facilities
4 and associated programs and facilities and under the auspice of
5 municipalities and other public and not-for-profit private agencies
6 approved by the commissioner of the office for people with develop-
7 mental disabilities, pursuant to article 41 of the mental hygiene
8 law and for management fees associated with voluntary not-for-profit
9 operated projects to be financed through dormitory authority of the
10 state of New York bonds, provided, however, that no expenditures may
11 be made from this appropriation until a comprehensive plan of
12 projects has been approved by the director of the budget (513213H2)
13 ... 7,400,000 (re. \$7,400,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For the comprehensive construction programs, purposes and projects as
16 herein specified, and for departmental administrative costs related
17 thereto, consistent with section 41.34 of the mental hygiene law,
18 and for the acquisition of property, construction and rehabili-
19 tation, including the payment of preoperational costs incurred prior
20 to occupancy, of article 16 community mental retardation facilities
21 and associated programs and facilities and under the auspice of
22 municipalities and other public and not-for-profit private agencies
23 approved by the commissioner of the office for people with develop-
24 mental disabilities, pursuant to article 41 of the mental hygiene
25 law and for management fees associated with voluntary not-for-profit
26 operated projects to be financed through dormitory authority of the
27 state of New York bonds, provided, however, that no expenditures may
28 be made from this appropriation until a comprehensive plan of
29 projects has been approved by the director of the budget (513212H2)
30 ... 7,280,000 (re. \$7,280,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For the comprehensive construction programs, purposes and projects as
33 herein specified, and for departmental administrative costs related
34 thereto, consistent with section 41.34 of the mental hygiene law,
35 and for the acquisition of property, construction and rehabili-
36 tation, including the payment of preoperational costs incurred prior
37 to occupancy, of article 16 community mental retardation facilities
38 and associated programs and facilities and under the auspice of
39 municipalities and other public and not-for-profit private agencies
40 approved by the commissioner of the office for people with develop-
41 mental disabilities, pursuant to article 41 of the mental hygiene
42 law and for management fees associated with voluntary not-for-profit
43 operated projects to be financed through dormitory authority of the
44 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
46 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV13F3) ... 30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects has been approved by the director of the budget (51FV12F3)
2 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,934,400,000	1,791,856,000
	-----	-----
All Funds	2,934,400,000	1,791,856,000
	=====	=====
METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		2,934,400,000

Capital Projects Funds - Other		
Capital Projects Fund		
Mass Transit Purpose		
For the costs of the metropolitan transpor-		
tation authority's 2015-2019 capital		
program, pursuant to a chapter of the laws		
of 2016 regarding the commitment of the		
state of New York to fund, over a multi-		
year period, \$7,336,000,000 of capital		
costs related to such program. Funds		
appropriated herein shall be made avail-		
able in the event that the state elects to		
meet its commitment through direct		
payments (26JW16MT)	2,934,400,000	

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the costs of capital projects for the planning and design, acqui-
7 sition, construction, reconstruction, replacement, improvement,
8 reconditioning, rehabilitation and preservation, including the
9 acquisition of real property and interests therein required or
10 expected to be required in connection therewith, of urban and commu-
11 ter passenger, freight rail, omnibus, mass transit and rapid transit
12 systems, facilities and equipment, including acquisition, which are
13 capital elements set forth in the 2015-2019 capital program plans
14 approved by the metropolitan transportation authority capital
15 program review board (260215MT)
16 750,000,000 (re. \$750,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For the costs of capital projects for the planning and design, acqui-
19 sition, construction, reconstruction, replacement, improvement,
20 reconditioning, rehabilitation and preservation, including the
21 acquisition of real property and interests therein required or
22 expected to be required in connection therewith, of urban and commu-
23 ter passenger, freight rail, omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including acquisition, which are
25 capital elements set forth in the 2010-2014 capital program plans
26 approved by the metropolitan transportation authority capital
27 program review board (260112MT)
28 770,000,000 (re. \$620,000,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Mass Transportation and Rail Freight Purpose

32 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

33 The appropriation made by chapter 314, section 30, of the laws of 1981,
34 as amended by chapter 54, section 1, of the laws of 2015, is hereby
35 amended and reappropriated to read:

36 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
37 so much thereof as may be necessary, is hereby appropriated as an
38 advance from the capital projects fund to the Triborough bridge and
39 tunnel authority for replacements of the authority's insurance
40 reserve and operating contingency reserve for the period beginning
41 April 1, [2015] 2016 and ending March 31, [2016] 2017. The advance
42 appropriation shall be made available and paid only if the Tribor-
43 ough bridge and tunnel authority's insurance reserve and operating
44 contingency reserve is needed for the purposes for which the
45 reserves were created.

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York
(Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 public authorities law, of capital projects to be reimbursed from
2 bond fund proceeds for the planning and design, acquisition,
3 construction, reconstruction, replacement, improvement, recondition-
4 ing, rehabilitation and preservation, including the acquisition of
5 real property and interests therein required or expected to be
6 required in connection therewith, of urban and commuter passenger,
7 freight rail, omnibus, mass transit and rapid transit systems,
8 facilities and equipment, including acquisition, which are capital
9 elements set forth in the 2005-2009 capital program plans approved
10 by the metropolitan transportation authority capital program review
11 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	16,200,000	59,049,000
6 Capital Projects Funds - Federal ...	31,000,000	173,397,000
7	-----	-----
8 All Funds	47,200,000	232,446,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-
 16 vation of facilities including liabilities
 17 incurred prior to April 1, 2016 (07SP1603)
 18 6,000,000

19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 New Facilities Purpose

22 For the cost of studies, site acquisitions,
 23 planning, design, construction, recon-
 24 struction, renovation, and equipment
 25 related to the development of federal
 26 military and state organized militia
 27 facilities including related departmental
 28 administrative costs incurred prior to
 29 April 1, 2016 (07NF1607) 1,000,000

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund
 32 Preservation of Facilities Purpose

33 Alterations and improvements for the preser-
 34 vation of facilities including liabilities
 35 incurred prior to April 1, 2016 (07FP1603)
 36 3,000,000

37 MAINTENANCE AND IMPROVEMENTS (CCP) 37,200,000
 38 -----

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1 Alterations and improvements for the preser-
2 vation of facilities including liabilities
3 incurred prior to April 1, 2016 (07SO1603)
4 7,200,000
5 For preventive maintenance on state facili-
6 ties including personal services, non-per-
7 sonal services, fringe benefits and the
8 contractual services provided by private
9 firms, including the payment of liabil-
10 ities incurred prior to April 1, 2016
11 (07SM1603) 3,000,000

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
16 planning, design, construction, recon-
17 struction, renovation, and equipment
18 related to the development of federal
19 military and state organized militia
20 facilities including related departmental
21 administrative costs incurred prior to
22 April 1, 2016 (07FF1607) 10,000,000

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
27 vation of facilities including liabilities
28 incurred prior to April 1, 2016 (07FO1603)
29 12,000,000
30 For preventive maintenance on state facili-
31 ties including personal services, non-per-
32 sonal services, fringe benefits and the
33 contractual services provided by private
34 firms, including the payment of liabil-
35 ities incurred prior to April 1, 2016
36 (07FM1603) 5,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of federal military and state organized militia

9 facilities including related departmental administrative costs

10 incurred prior to April 1, 2015 (07SN1507)

11 1,000,000 (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,

14 construction, reconstruction, renovation, and equipment related to

15 the development of federal military and state organized militia

16 facilities including related departmental administrative costs

17 incurred prior to April 1, 2014 (07SN1407)

18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,

21 construction, reconstruction, renovation, and equipment related to

22 the development of federal military and state organized militia

23 facilities including related departmental administrative costs

24 incurred prior to April 1, 2013 (07SN1307)

25 2,200,000 (re. \$2,200,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,

28 construction, reconstruction, renovation, and equipment related to

29 the development of federal military and state organized militia

30 facilities including related departmental administrative costs

31 incurred prior to April 1, 2012 (07SN1207)

32 3,200,000 (re. \$3,200,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,

35 construction, reconstruction, renovation, and equipment related to

36 the development of federal military and state organized militia

37 facilities including related departmental administrative costs

38 incurred prior to April 1, 2011 (07SN1107)

39 3,200,000 (re. \$1,029,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,

42 construction, reconstruction, renovation, and equipment related to

43 the development of federal military and state organized militia

44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 incurred prior to April 1, 2010 (07SN1007)
2 2,100,000 (re. \$559,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2015:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
9 2,000,000 (re. \$1,776,000)

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
13 5,000,000 (re. \$2,989,000)

14 By chapter 54, section 1, of the laws of 2013:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
17 3,000,000 (re. \$976,000)

18 By chapter 54, section 1, of the laws of 2012:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
21 3,000,000 (re. \$78,000)

22 By chapter 50, section 1, of the laws of 2010:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
25 3,000,000 (re. \$205,000)

26 By chapter 50, section 1, of the laws of 2009:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
29 3,000,000 (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2008:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
33 2,500,000 (re. \$32,000)

34 By chapter 50, section 1, of the laws of 2007:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2007 (07P40703) ...
37 2,500,000 (re. \$17,000)

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2015:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2015 (07NF1507)
6 2,000,000 (re. \$2,000,000)

7 By chapter 54, section 1, of the laws of 2014:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2014 (07NF1407)
13 4,600,000 (re. \$4,600,000)

14 By chapter 54, section 1, of the laws of 2013:
15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2013 (07FN1307)
20 7,600,000 (re. \$7,600,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2012 (07FN1207)
27 6,600,000 (re. \$6,600,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2011 (07FN1107)
34 6,600,000 (re. \$6,396,000)

35 By chapter 50, section 1, of the laws of 2010:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2010 (07NF1007)
41 2,000,000 (re. \$411,000)

42 By chapter 50, section 1, of the laws of 2008:
43 For the cost of studies, site acquisitions, planning, design,
44 construction, reconstruction, renovation, and equipment related to
45 the development of federal military and state organized militia
46 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 incurred prior to April 1, 2008 (07FN0807)
2 1,100,000 (re. \$168,000)

3 By chapter 50, section 1, of the laws of 2007:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2007 (07M40707)
9 5,000,000 (re. \$2,228,000)

10 By chapter 50, section 1, of the laws of 2005:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2005 (07M10507)
16 10,000,000 (re. \$845,000)

17 Capital Projects Funds - Federal
18 Federal Capital Projects Fund
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
23 3,000,000 (re. \$3,000,000)

24 By chapter 54, section 1, of the laws of 2014:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
27 5,000,000 (re. \$5,000,000)

28 By chapter 54, section 1, of the laws of 2013:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
31 3,000,000 (re. \$3,000,000)

32 By chapter 54, section 1, of the laws of 2012:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
35 3,000,000 (re. \$2,360,000)

36 By chapter 54, section 1, of the laws of 2011:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
39 3,000,000 (re. \$954,000)

40 By chapter 50, section 1, of the laws of 2010:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
43 3,000,000 (re. \$376,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
4 3,000,000 (re. \$409,000)

5 By chapter 50, section 1, of the laws of 2008:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
8 2,500,000 (re. \$1,026,000)

9 By chapter 50, section 1, of the laws of 2007:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2007 (07F20703) ...
12 2,500,000 (re. \$277,000)

13 MAINTENANCE AND IMPROVEMENT (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2015:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2015 (07SF1507)
23 7,000,000 (re. \$7,000,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2013 (07SF1307)
30 1,000,000 (re. \$957,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2012 (07SF1207)
37 11,000,000 (re. \$9,344,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2011 (07SF1107)
44 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2010:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2010 (07SF1007)
7 1,000,000 (re. \$637,000)

8 By chapter 50, section 1, of the laws of 2009:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2009 (07SF0907)
14 1,000,000 (re. \$469,000)

15 By chapter 50, section 1, of the laws of 2008:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2008 (07SF0807)
21 1,000,000 (re. \$637,000)

22 By chapter 50, section 1, of the laws of 2006:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2006 (07M20607)
28 3,500,000 (re. \$438,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2015:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2015 (07S01503) ...
35 3,200,000 (re. \$3,200,000)

36 By chapter 54, section 1, of the laws of 2014:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2014 (07S01403) ...
39 6,200,000 (re. \$6,200,000)

40 By chapter 54, section 1, of the laws of 2013:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2013 (07S01303) ...
43 7,000,000 (re. \$6,399,000)

44 By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2012 (07S01203) ...
3 7,000,000 (re. \$4,532,000)

4 By chapter 54, section 1, of the laws of 2011:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2011 (07S01103) ...
7 7,000,000 (re. \$803,000)

8 By chapter 50, section 1, of the laws of 2010:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2010 (07S01003) ...
11 7,000,000 (re. \$252,000)

12 By chapter 50, section 1, of the laws of 2009:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2009 (07S00903) ...
15 7,000,000 (re. \$930,000)

16 By chapter 50, section 1, of the laws of 2008:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2008 (07S00803) ...
19 7,600,000 (re. \$112,000)

20 By chapter 50, section 1, of the laws of 2007:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2007 (07S10703) ...
23 5,600,000 (re. \$34,000)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2015 (07FF1507)
33 14,000,000 (re. \$14,000,000)

34 By chapter 54, section 1, of the laws of 2014:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2014 (07FF1407)
40 3,800,000 (re. \$3,800,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the development of federal military and state organized militia
2 facilities including related departmental administrative costs
3 incurred prior to April 1, 2013 (07FF1307)
4 2,800,000 (re. \$2,800,000)

5 By chapter 54, section 1, of the laws of 2012:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2012 (07F11207)
11 56,000,000 (re. \$51,497,000)

12 By chapter 54, section 1, of the laws of 2011:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2011 (07F11107)
18 2,800,000 (re. \$2,800,000)

19 By chapter 50, section 1, of the laws of 2008:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2008 (07FF0807)
25 2,000,000 (re. \$2,000,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2015:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2015 (07F01503) ...
32 7,000,000 (re. \$7,000,000)

33 By chapter 54, section 1, of the laws of 2014:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2014 (07F01403) ...
36 12,600,000 (re. \$12,600,000)

37 By chapter 54, section 1, of the laws of 2013:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2013 (07F01303) ...
40 12,600,000 (re. \$12,600,000)

41 By chapter 54, section 1, of the laws of 2012:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2012 (07F01203) ...
44 12,600,000 (re. \$9,477,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2011 (07F01103) ...
4 12,600,000 (re. \$4,488,000)

5 By chapter 50, section 1, of the laws of 2010:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2010 (07F01003) ...
8 12,600,000 (re. \$2,529,000)

9 By chapter 50, section 1, of the laws of 2009:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2009 (07F00903) ...
12 14,600,000 (re. \$289,000)

13 By chapter 50, section 1, of the laws of 2008:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2008 (07F00803) ...
16 12,000,000 (re. \$254,000)

17 By chapter 50, section 1, of the laws of 2007:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2007 (07F10703) ...
20 8,500,000 (re. \$13,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	216,553,000	2,500,000
	-----	-----
All Funds	216,553,000	2,500,000
	=====	=====

9 TRANSPORTATION SUPPORT (CCP) 216,553,000
 10 -----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Transportation Support Purpose

14 For services and expenses of the department
 15 of motor vehicles.

16 The items shown in the schedule below shall
 17 be for projects with a common purpose and
 18 may be interchanged without limitation
 19 subject to the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2016-17 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

Personal service (231116TS)	82,825,000
Nonpersonal service (231216TS)	67,629,000
Fringe benefits (231316TS)	46,687,000
Indirect costs (231417TS)	2,114,000

35 DMV Seized Assets

Supplies and materials (230516TS)	28,000
Contractual services (230616TS)	257,000
Equipment (230716TS)	115,000

39 Compulsory Insurance

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, and the IT Interchange
 43 and Transfer Authority as defined in the

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1 2016-17 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

7	Personal service--regular (231516TS)	8,274,000
8	Temporary service (230816TS)	41,000
9	Holiday/overtime compensation (230916TS)	162,000
10	Supplies and materials (231616TS)	630,000
11	Travel (231016TS)	25,000
12	Contractual services (231716TS)	609,000
13	Equipment (231816TS)	66,000
14	Fringe benefits (231916TS)	4,737,000
15	Indirect costs (232016TS)	214,000

16 Accident Prevention Course Program

17 For services and expenses related to the
18 accident prevention course internet tech-
19 nology pilot program in accordance with
20 article 12-C of the vehicle and traffic
21 law.

22	Personal service--regular (232116TS)	157,000
23	Holiday/overtime compensation (232216TS)	3,000
24	Supplies and materials (232316TS)	47,000
25	Travel (232416TS)	1,000
26	Contractual services (232516TS)	211,000
27	Fringe benefits (232616TS)	89,000
28	Indirect costs (232716TS)	4,000

29 Motorcycle Safety

30 For services and expenses related to the
31 motorcycle safety program in accordance
32 with section 410-a of the vehicle and
33 traffic law.

34	Personal service--regular (232816TS)	91,000
35	Supplies and materials (232916TS)	25,000
36	Travel (233016TS)	2,000
37	Contractual services (233116TS)	1,457,000
38	Fringe benefits (233216TS)	51,000
39	Indirect costs (233316TS)	2,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	7,500,000	2,244,000
6	-----	-----
7 All Funds	7,500,000	2,244,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 The sum of \$7,500,000 is hereby appropriated
 15 for services and expenses related to main-
 16 tenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2016 (20011603) 7,500,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$7,500,000 is hereby appropriated for services and expenses
7 related to maintenance of olympic and ski facilities, including but
8 not limited to energy efficiency projects, lift maintenance, build-
9 ing maintenance and other infrastructure and preventive maintenance
10 projects, including personal service and the payment of liabilities
11 incurred prior to April 1, 2015 (20011503)
12 7,500,000 (re. \$2,244,000)

13 By chapter 54, section 1, of the laws of 2014:

14 The sum of \$6,900,000 is hereby appropriated for services and expenses
15 related to maintenance of olympic and ski facilities, including but
16 not limited to energy efficiency projects, lift maintenance, build-
17 ing maintenance and other infrastructure and preventive maintenance
18 projects, including personal service and the payment of liabilities
19 incurred prior to April 1, 2014 (20011403)
20 6,900,000 (re. \$3,141,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	150,700,000	317,631,000
6 Capital Projects Funds - Federal ...	4,000,000	16,587,000
7 Special Revenue Funds - Other	0	8,931,000
8	-----	-----
9 All Funds	154,700,000	343,149,000
10	=====	=====
11 FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000
12		-----
13 Capital Projects Funds - Federal		
14 Federal Capital Projects Fund		
15 Preservation of Facilities Purpose		
16 For the federal government's share of the		
17 cost to prepare and review plans, specifi-		
18 cations and estimates, for the acquisition		
19 of property and for the construction,		
20 expansion and rehabilitation of state		
21 facilities for recreation. Portions of		
22 this appropriation may be suballocated to		
23 other state agencies for such eligible		
24 projects subject to the approval of the		
25 director of the budget (49FE1603)	4,000,000	
26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...		58,200,000
27		-----
28 Capital Projects Funds - Other		
29 Miscellaneous Capital Projects Fund		
30 Capital Miscellaneous Gifts Account		
31 Preservation of Facilities Purpose		
32 For alterations, rehabilitation and improve-		
33 ments of various park facilities and		
34 historic sites, including personal service		
35 and the payment of liabilities incurred		
36 prior to April 1, 2016, including suballo-		
37 cation to other state departments and		
38 agencies (49GI1603)	25,000,000	
39 Capital Projects Funds - Other		
40 Miscellaneous Capital Projects Fund		
41 I Love NY Water Account		
42 Preservation of Facilities Purpose		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For services and expenses related to boating
 2 access and maintenance in accordance with
 3 a plan to be approved by the director of
 4 the budget (49LV1603) 1,300,000

 5 Capital Projects Funds - Other
 6 Miscellaneous Capital Projects Fund
 7 Minekill State Park Account
 8 Preservation of Facilities Purpose

 9 For rehabilitation and improvements at Mine-
 10 kill State Park, including the payment of
 11 liabilities incurred prior to April 1,
 12 2016 (49PA1603) 500,000

 13 Capital Projects Funds - Other
 14 Miscellaneous Capital Projects Fund
 15 Parks Capital Investment
 16 Preservation of Facilities Purpose

 17 For rehabilitation, replacement and refur-
 18 bishment of facilities at various parks
 19 and historic sites, including the payment
 20 of liabilities incurred prior to April 1,
 21 2016 (49RR1603) 500,000

 22 Capital Projects Funds - Other
 23 Miscellaneous Capital Projects Fund
 24 Resource Account
 25 Preservation of Facilities Purpose

 26 For rehabilitation and improvements at vari-
 27 ous parks and historic sites, including
 28 the payment of liabilities incurred prior
 29 to April 1, 2016, including suballocation
 30 to other state departments and agencies
 31 (49NR1603) 1,500,000

 32 Capital Projects Funds - Other
 33 State Park Infrastructure Fund
 34 Energy Conservation Purpose

 35 For energy conservation purposes at various
 36 parks and historic sites, including
 37 personal service and the payment of
 38 liabilities incurred prior to April 1,
 39 2016 (49EC1605) 700,000

 40 Capital Projects Funds - Other
 41 State Park Infrastructure Fund
 42 Engineering Services Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For state park engineering services and
2 expenses, including the preparation of
3 plans and designs; specifications and
4 estimates; construction management and
5 supervision; surveys and testing; environ-
6 mental impact and historic project assess-
7 ment; and related services for state parks
8 infrastructure fund projects including the
9 payment of contractual services, travel
10 expenses and supplies and fringe benefits
11 charges (490616ES) 3,800,000

12 Capital Projects Funds - Other
13 State Park Infrastructure Fund
14 Facilities for the Physically Disabled Purpose

15 To improve accessibility of facilities for
16 the disabled at various parks and historic
17 sites, including personal service and the
18 payment of liabilities incurred prior to
19 April 1, 2016 (49041604) 700,000

20 Capital Projects Funds - Other
21 State Park Infrastructure Fund
22 Health and Safety Purpose

23 For health and safety projects at various
24 parks and historic sites, including
25 personal service and the payment of
26 liabilities incurred prior to April 1,
27 2016, including suballocation to other
28 state departments and agencies (49011601) 4,700,000

29 Capital Projects Funds - Other
30 State Park Infrastructure Fund
31 Preservation of Facilities Purpose

32 For alterations, rehabilitation and improve-
33 ments of various park facilities and
34 historic sites including personal service
35 and the payment of liabilities incurred
36 prior to April 1, 2016, including suballo-
37 cation to other state departments and
38 agencies (49031603) 15,500,000

39 Capital Projects Funds - Other
40 State Park Infrastructure Fund
41 Preventive Maintenance Purpose

42 For preventive maintenance at various parks
43 and historic sites, including personal
44 services and fringe benefits (49Z216PM) 4,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1	NEW YORK WORKS (CCP)	92,500,000
2		-----
3	Capital Projects Funds - Other	
4	State Park Infrastructure Fund	
5	Preservation of Facilities Purpose	
6	For services and expenses related to New	
7	York Works Infrastructure projects at	
8	state parks and historic sites, provided	
9	that not less than \$2.5 million is	
10	provided to the olympic regional develop-	
11	ment authority, including \$500,000 for	
12	Belleayre Mountain Ski Center, including	
13	but not limited to lift maintenance,	
14	building maintenance and other infrastruc-	
15	ture and preventive maintenance projects,	
16	including personal service and the payment	
17	of liabilities incurred prior to April 1,	
18	2016. All or a portion of the funds appro-	
19	priated hereby may be suballocated or	
20	transferred to any department, agency or	
21	public authority (49NY1603)	92,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the federal government's share of the cost to prepare and review
7 plans, specifications and estimates, for the acquisition of property
8 and for the construction, expansion and rehabilitation of state
9 facilities for recreation. Portions of this appropriation may be
10 suballocated to other state agencies for such eligible projects
11 subject to the approval of the director of the budget (49FE1503) ...
12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1403) ...
20 4,000,000 (re. \$2,400,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1303) ...
28 4,000,000 (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE1203) ...
36 4,000,000 (re. \$920,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE1103) ...
44 4,000,000 (re. \$1,411,000)

45 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the federal government's share of the cost to prepare and review
2 plans, specifications and estimates, for the acquisition of property
3 and for the construction, expansion and rehabilitation of state
4 facilities for recreation. Portions of this appropriation may be
5 suballocated to other state agencies for such eligible projects
6 subject to the approval of the director of the budget (49FE0903) ...
7 4,000,000 (re. \$1,181,000)

8 By chapter 55, section 1, of the laws of 2008:
9 For the federal government's share of the cost to prepare and review
10 plans, specifications and estimates, for the acquisition of property
11 and for the construction, expansion and rehabilitation of state
12 facilities for recreation. Portions of this appropriation may be
13 suballocated to other state agencies for such eligible projects
14 subject to the approval of the director of the budget (49FE0803) ...
15 4,000,000 (re. \$361,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE0703) ...
23 4,000,000 (re. \$2,675,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 Capital Miscellaneous Gifts Account
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2015:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites, including personal service and the
32 payment of liabilities incurred prior to April 1, 2015, including
33 suballocation to other state departments and agencies (49GI1503) ...
34 25,000,000 (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2014:
36 For alterations, rehabilitation and improvements of various park
37 facilities and historic sites, including personal service and the
38 payment of liabilities incurred prior to April 1, 2014, including
39 suballocation to other state departments and agencies (49GI1403) ...
40 25,000,000 (re. \$16,000,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites, including personal service and the
44 payment of liabilities incurred prior to April 1, 2013, including

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 suballocation to other state departments and agencies (49GI1303) ...
 2 25,000,000 (re. \$11,000,000)

3 By chapter 54, section 1, of the laws of 2012:
 4 For alterations, rehabilitation and improvements of various park
 5 facilities and historic sites, including personal service and the
 6 payment of liabilities incurred prior to April 1, 2012, including
 7 suballocation to other state departments and agencies (49GI1203) ...
 8 25,000,000 (re. \$7,924,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 10 section 1, of the laws of 2012:
 11 For alterations, rehabilitation and improvements of various park
 12 facilities and historic sites, including personal service and the
 13 payment of liabilities incurred prior to April 1, 2011, including
 14 suballocation to other state departments and agencies (49GI1103) ...
 15 10,000,000 (re. \$8,297,000)

16 Capital Projects Funds - Other
 17 Miscellaneous Capital Projects Fund
 18 I Love NY Water Account
 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:
 21 For services and expenses related to boating access and maintenance in
 22 accordance with a plan to be approved by the director of the budget
 23 (49LV1503) ... 1,300,000 (re. \$1,300,000)

24 By chapter 54, section 1, of the laws of 2014:
 25 For services and expenses related to boating access and maintenance in
 26 accordance with a plan to be approved by the director of the budget
 27 (49LV1403) ... 1,300,000 (re. \$1,300,000)

28 By chapter 54, section 1, of the laws of 2013:
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget
 31 (49LV1303) ... 1,300,000 (re. \$1,300,000)

32 By chapter 54, section 1, of the laws of 2012:
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget
 35 (49LV1203) ... 1,300,000 (re. \$653,000)

36 By chapter 54, section 1, of the laws of 2011:
 37 For services and expenses related to boating access and maintenance in
 38 accordance with a plan to be approved by the director of the budget
 39 (49LV1103) ... 1,300,000 (re. \$967,000)

40 By chapter 55, section 1, of the laws of 2010:
 41 For services and expenses related to boating access and maintenance in
 42 accordance with a plan to be approved by the director of the budget
 43 (49LV1003) ... 1,300,000 (re. \$245,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV0903) ... 1,300,000 (re. \$19,000)

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 Minekill State Park Account
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2015:
10 For rehabilitation and improvements at Minekill State Park, including
11 the payment of liabilities incurred prior to April 1, 2015
12 (49PA1503) ... 500,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2014:
14 For rehabilitation and improvements at Minekill State Park, including
15 the payment of liabilities incurred prior to April 1, 2014
16 (49PA1403) ... 500,000 (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For rehabilitation and improvements at Minekill State Park, including
19 the payment of liabilities incurred prior to April 1, 2013
20 (49PA1303) ... 500,000 (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2012
24 (49PA1203) ... 500,000 (re. \$500,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For rehabilitation and improvements at Minekill State Park, including
27 the payment of liabilities incurred prior to April 1, 2011
28 (49PA1103) ... 500,000 (re. \$500,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 2010
32 (49PA1003) ... 500,000 (re. \$500,000)

33 By chapter 55, section 1, of the laws of 2009:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2009
36 (49PA0903) ... 500,000 (re. \$225,000)

37 Capital Projects Funds - Other
38 Miscellaneous Capital Projects Fund
39 Parks Capital Investment
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For rehabilitation, replacement and refurbishment of facilities at
2 various parks and historic sites, including the payment of liabil-
3 ities incurred prior to April 1, 2015 (49RR1503)
4 500,000 (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2014:
6 For rehabilitation, replacement and refurbishment of facilities at
7 various parks and historic sites, including the payment of liabil-
8 ities incurred prior to April 1, 2014 (49RR1403)
9 500,000 (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2013:
11 For rehabilitation, replacement and refurbishment of facilities at
12 various parks and historic sites, including the payment of liabil-
13 ities incurred prior to April 1, 2013 (49RR1303)
14 500,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For rehabilitation, replacement and refurbishment of facilities at
17 various parks and historic sites, including the payment of liabil-
18 ities incurred prior to April 1, 2012 (49RR1203)
19 500,000 (re. \$500,000)

20 By chapter 54, section 1, of the laws of 2011:
21 For rehabilitation, replacement and refurbishment of facilities at
22 various parks and historic sites, including the payment of liabil-
23 ities incurred prior to April 1, 2011 (49RR1103)
24 500,000 (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2010:
26 For rehabilitation, replacement and refurbishment of facilities at
27 various parks and historic sites, including the payment of liabil-
28 ities incurred prior to April 1, 2010 (49RR1003)
29 500,000 (re. \$500,000)

30 By chapter 55, section 1, of the laws of 2009:
31 For rehabilitation, replacement and refurbishment of facilities at
32 various parks and historic sites, including the payment of liabil-
33 ities incurred prior to April 1, 2009 (49RR0903)
34 500,000 (re. \$405,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For rehabilitation, replacement and refurbishment of facilities at
37 various parks and historic sites, including the payment of liabil-
38 ities incurred prior to April 1, 2008 (49RR0803)
39 500,000 (re. \$303,000)

40 By chapter 55, section 1, of the laws of 2007:
41 For rehabilitation, replacement and refurbishment of facilities at
42 various parks and historic sites, including the payment of liabil-
43 ities incurred prior to April 1, 2007 (49RR0703)
44 500,000 (re. \$70,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2006 (49RR0603)
5 500,000 (re. \$13,000)

6 By chapter 55, section 1, of the laws of 2005:
7 For rehabilitation, replacement and refurbishment of facilities at
8 various parks and historic sites, including the payment of liabil-
9 ities incurred prior to April 1, 2005 (49RR0503)
10 750,000 (re. \$248,000)

11 By chapter 55, section 1, of the laws of 2003:
12 For rehabilitation, replacement and refurbishment of facilities at
13 various parks and historic sites, including the payment of liabil-
14 ities incurred prior to April 1, 2003 (49RR0303)
15 500,000 (re. \$249,000)

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Resource Account
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:
21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 2015, including suballocation to other state departments and
24 agencies (49NR1503) ... 1,500,000 (re. \$1,500,000)

25 By chapter 54, section 1, of the laws of 2014:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2014, including suballocation to other state departments and
29 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For rehabilitation and improvements at various parks and historic
32 sites, including the payment of liabilities incurred prior to April
33 1, 2013, including suballocation to other state departments and
34 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)

35 By chapter 54, section 1, of the laws of 2012:
36 For rehabilitation and improvements at various parks and historic
37 sites, including the payment of liabilities incurred prior to April
38 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,275,000)

39 By chapter 54, section 1, of the laws of 2011:
40 For rehabilitation and improvements at various parks and historic
41 sites, including the payment of liabilities incurred prior to April
42 1, 2011 (49NR1103) ... 1,500,000 (re. \$341,000)

43 By chapter 55, section 1, of the laws of 2010:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2010 (49NR1003) ... 1,500,000 (re. \$650,000)

4 By chapter 55, section 1, of the laws of 2009:
5 For rehabilitation and improvements at various parks and historic
6 sites, including the payment of liabilities incurred prior to April
7 1, 2009 (49NR0903) ... 1,500,000 (re. \$692,000)

8 By chapter 55, section 1, of the laws of 2008:
9 For rehabilitation and improvements at various parks and historic
10 sites, including the payment of liabilities incurred prior to April
11 1, 2008 (49NR0803) ... 1,500,000 (re. \$198,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For rehabilitation and improvements at various parks and historic
14 sites, including the payment of liabilities incurred prior to April
15 1, 2007 (49NR0703) ... 1,000,000 (re. \$27,000)

16 State Park Infrastructure Fund

17 In accordance with Section 97-mm of the state finance law, all funds
18 received and designated by the commissioner of parks, recreation and
19 historic preservation to the credit of SPIF, shall be directed to
20 state park infrastructure projects including engineering services
21 costs.

22 A portion of the amounts included within these appropriations, subject
23 to the approval of the director of the budget, may be made available
24 to the New York State Office of General Services for payment to the
25 design and construction management account of the centralized
26 services fund of the New York State Office of General Services, to
27 accomplish the purpose of these appropriations. All or a portion of
28 the disbursements made pursuant to the following appropriations may
29 be repaid from proceeds of bonds issued by the environmental facili-
30 ties corporation in state fiscal year 1992-1993.

31 Capital Projects Funds - Other
32 State Park Infrastructure Fund
33 Energy Conservation Purpose

34 By chapter 54, section 1, of the laws of 2015:
35 For energy conservation purposes at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)

38 By chapter 54, section 1, of the laws of 2014:
39 For energy conservation purposes at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$554,000)

42 By chapter 54, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For energy conservation purposes at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$691,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For energy conservation purposes at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$413,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$411,000)

12 By chapter 55, section 1, of the laws of 2010:
13 For energy conservation purposes at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)

16 By chapter 55, section 1, of the laws of 2009:
17 For energy conservation purposes at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

20 By chapter 55, section 1, of the laws of 2008:
21 For energy conservation purposes at various parks and historic sites,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)

24 By chapter 55, section 1, of the laws of 2007:
25 For energy conservation purposes at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$64,000)

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
29 section 1, of the laws of 2007:
30 For energy conservation purposes at various parks and historic sites,
31 including personal service and the payment of liabilities incurred
32 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$175,000)

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 Engineering Services Purpose

36 By chapter 54, section 1, of the laws of 2015:
37 For state park engineering services and expenses, including the prepa-
38 ration of plans and designs; specifications and estimates;
39 construction management and supervision; surveys and testing; envi-
40 ronmental impact and historic project assessment; and related
41 services for state parks infrastructure fund projects including the
42 payment of contractual services, travel expenses and supplies and
43 fringe benefits charges (490615ES) ... 3,800,000 .. (re. \$1,840,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 For state park engineering services and expenses, including the prepa-
3 ration of plans and designs; specifications and estimates;
4 construction management and supervision; surveys and testing; envi-
5 ronmental impact and historic project assessment; and related
6 services for state parks infrastructure fund projects including the
7 payment of contractual services, travel expenses and supplies and
8 fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)

9 By chapter 54, section 1, of the laws of 2013:

10 For state park engineering services and expenses, including the prepa-
11 ration of plans and designs; specifications and estimates;
12 construction management and supervision; surveys and testing; envi-
13 ronmental impact and historic project assessment; and related
14 services for state parks infrastructure fund projects including the
15 payment of contractual services, travel expenses and supplies and
16 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For state park engineering services and expenses, including the prepa-
19 ration of plans and designs; specifications and estimates;
20 construction management and supervision; surveys and testing; envi-
21 ronmental impact and historic project assessment; and related
22 services for state parks infrastructure fund projects including the
23 payment of contractual services, travel expenses and supplies and
24 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2010:

26 For state park engineering services and expenses, including the prepa-
27 ration of plans and designs; specifications and estimates;
28 construction management and supervision; surveys and testing; envi-
29 ronmental impact and historic project assessment; and related
30 services for state parks infrastructure fund projects including the
31 payment of contractual services, travel expenses and supplies and
32 fringe benefits charges (490610ES) ... 3,800,000 (re. \$570,000)

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 Facilities for the Physically Disabled Purpose

36 By chapter 54, section 1, of the laws of 2015:

37 To improve accessibility of facilities for the disabled at various
38 parks and historic sites, including personal service and the payment
39 of liabilities incurred prior to April 1, 2015 (49041504)
40 700,000 (re. \$700,000)

41 By chapter 54, section 1, of the laws of 2014:

42 To improve accessibility of facilities for the disabled at various
43 parks and historic sites, including personal service and the payment
44 of liabilities incurred prior to April 1, 2014 (49041404)
45 700,000 (re. \$485,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 To improve accessibility of facilities for the disabled at various
3 parks and historic sites, including personal service and the payment
4 of liabilities incurred prior to April 1, 2013 (49041304)
5 700,000 (re. \$696,000)

6 By chapter 54, section 1, of the laws of 2012:
7 To improve accessibility of facilities for the disabled at various
8 parks and historic sites, including personal service and the payment
9 of liabilities incurred prior to April 1, 2012 (49041204)
10 700,000 (re. \$603,000)

11 By chapter 54, section 1, of the laws of 2011:
12 To improve accessibility of facilities for the disabled at various
13 parks and historic sites, including personal service and the payment
14 of liabilities incurred prior to April 1, 2011 (49041104)
15 707,000 (re. \$367,000)

16 By chapter 55, section 1, of the laws of 2010:
17 To improve accessibility of facilities for the disabled at various
18 parks and historic sites, including personal service and the payment
19 of liabilities incurred prior to April 1, 2010 (49041004)
20 707,000 (re. \$634,000)

21 By chapter 55, section 1, of the laws of 2009:
22 To improve accessibility of facilities for the disabled at various
23 parks and historic sites, including personal service and the payment
24 of liabilities incurred prior to April 1, 2009 (49040904)
25 707,000 (re. \$707,000)

26 By chapter 55, section 1, of the laws of 2008:
27 To improve accessibility of facilities for the disabled at various
28 parks and historic sites, including personal service and the payment
29 of liabilities incurred prior to April 1, 2008 (49040804)
30 707,000 (re. \$466,000)

31 By chapter 55, section 1, of the laws of 2007:
32 To improve accessibility of facilities for the disabled at various
33 parks and historic sites, including personal service and the payment
34 of liabilities incurred prior to April 1, 2007 (49040704)
35 355,000 (re. \$119,000)

36 By chapter 55, section 1, of the laws of 2006:
37 To improve accessibility of facilities for the disabled at various
38 parks and historic sites, including personal service and the payment
39 of liabilities incurred prior to April 1, 2006 (49040604)
40 360,000 (re. \$68,000)

41 By chapter 55, section 1, of the laws of 2005:
42 To improve accessibility of facilities for the disabled at various
43 parks and historic sites, including personal service and the payment

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of liabilities incurred prior to April 1, 2005 (49040504)
2 395,000 (re. \$1,000)

3 Capital Projects Funds - Other
4 State Park Infrastructure Fund
5 Health and Safety Purpose

6 By chapter 54, section 1, of the laws of 2015:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2015, including suballocation to other state
10 departments and agencies (49011501)
11 4,700,000 (re. \$4,674,000)

12 By chapter 54, section 1, of the laws of 2014:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2014, including suballocation to other state
16 departments and agencies (49011401)
17 4,700,000 (re. \$3,062,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2013, including suballocation to other state
22 departments and agencies (49011301)
23 4,700,000 (re. \$2,159,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2012, including suballocation to other state
28 departments and agencies (49011201)
29 4,683,000 (re. \$2,224,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
31 section 1, of the laws of 2012:
32 For health and safety projects at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2011, including suballocation to other state
35 departments and agencies (49011101)
36 4,625,000 (re. \$1,688,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
38 section 1, of the laws of 2011:
39 For health and safety projects at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2010, including suballocation to other state
42 departments and agencies (49011001)
43 4,625,000 (re. \$2,063,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For health and safety projects at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2009, including suballocation to other state
6 departments and agencies (49010901) ... 4,625,000 ... (re. \$662,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2011:
9 For health and safety projects at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2008, including suballocation to other state
12 departments and agencies (49010801) ... 4,625,000 ... (re. \$842,000)

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For health and safety projects at various parks and historic sites,
16 including personal service and the payment of liabilities incurred
17 prior to April 1, 2007, including suballocation to other state
18 departments and agencies (49010701) ... 3,713,000 ... (re. \$286,000)

19 Capital Projects Funds - Other
20 State Park Infrastructure Fund
21 New Facilities Purpose

22 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
23 section 4, of the laws of 2005:
24 For services and expenses including but not limited to construction,
25 reconstruction, engineering services and rehabilitation for Tioga
26 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

27 Capital Projects Funds - Other
28 State Park Infrastructure Fund
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2015:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites including personal service and the
33 payment of liabilities incurred prior to April 1, 2015, including
34 suballocation to other state departments and agencies (49031503) ...
35 14,500,000 (re. \$12,557,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2014, including
40 suballocation to other state departments and agencies (49031403) ...
41 9,500,000 (re. \$3,038,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 payment of liabilities incurred prior to April 1, 2013, including
2 suballocation to other state departments and agencies (49031303) ...
3 9,500,000 (re. \$3,431,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2012, including
8 suballocation to other state departments and agencies (49031203) ...
9 15,118,000 (re. \$3,377,000)

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11 section 1, of the laws of 2012:
12 For alterations, rehabilitation and improvements of various park
13 facilities and historic sites including personal service and the
14 payment of liabilities incurred prior to April 1, 2011, including
15 suballocation to other state departments and agencies (49031103) ...
16 15,118,000 (re. \$3,564,000)

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites including personal service and the
21 payment of liabilities incurred prior to April 1, 2010, including
22 suballocation to other state departments and agencies (49031003) ...
23 15,118,000 (re. \$1,501,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For state parks capital projects including personal service and the
26 payment of liabilities incurred prior to April 1, 2009. Notwith-
27 standing any other provision of law, portions of this appropriation
28 may be suballocated to any department, agency, or public authority
29 or transferred to aid to localities for such eligible projects
30 subject to the approval of the director of the budget, including for
31 state parks and land and easement infrastructure, access and
32 stewardship projects including \$12,000,000 under the jurisdiction of
33 the department of environmental conservation and \$19,000,000 under
34 the jurisdiction of the office of parks, recreation and historic
35 preservation (49ST0903) ... 31,000,000 (re. \$554,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
37 section 1, of the laws of 2011:
38 For alterations, rehabilitation and improvements of various park
39 facilities and historic sites including personal service and the
40 payment of liabilities incurred prior to April 1, 2009, including
41 suballocation to other state departments and agencies (49030903) ...
42 20,317,000 (re. \$3,382,000)

43 By chapter 55, section 1, of the laws of 2008:
44 For state parks capital initiatives including personal service and the
45 payment of liabilities incurred prior to April 1, 2008. Notwith-
46 standing any other provision of law, portions of this appropriation

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803)
95,000,000 (re. \$2,479,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ...
20,317,000 (re. \$1,630,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703) ...
21,912,000 (re. \$999,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites including personal service and the
3 payment of liabilities incurred prior to April 1, 2006, including
4 suballocation to other state departments and agencies (49030603) ...
5 19,160,000 (re. \$24,000)

6 Capital Projects Funds - Other
7 State Park Infrastructure Fund
8 Preventive Maintenance Purpose

9 By chapter 54, section 1, of the laws of 2015:
10 For preventive maintenance at various parks and historic sites,
11 including personal services and fringe benefits (49ZZ15PM)
12 4,000,000 (re. \$2,784,000)

13 By chapter 54, section 1, of the laws of 2014:
14 For preventive maintenance at various parks and historic sites,
15 including personal services and fringe benefits (49ZZ14PM)
16 4,000,000 (re. \$1,100,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For preventive maintenance at various parks and historic sites,
19 including personal services and fringe benefits (49ZZ13PM)
20 4,000,000 (re. \$948,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For preventive maintenance at various parks and historic sites,
23 including personal services and fringe benefits (49ZZ12PM)
24 4,000,000 (re. \$309,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For preventive maintenance at various parks and historic sites,
27 including personal services and fringe benefits (49ZZ11PM)
28 4,000,000 (re. \$1,058,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For preventive maintenance at various parks and historic sites,
31 including personal services and fringe benefits (49ZZ10PM)
32 4,000,000 (re. \$1,670,000)

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 Miscellaneous Gifts Account
36 Preservation of Facilities Purpose

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
38 section 1, of the laws of 2011:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2010, including
42 suballocation to other state departments and agencies (49GI1003) ...
43 10,000,000 (re. \$5,010,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites, including personal service and the
5 payment of liabilities incurred prior to April 1, 2009, including
6 suballocation to other state departments and agencies (49GI0903) ...
7 10,000,000 (re. \$1,097,000)

8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
9 section 1, of the laws of 2011:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites, including personal service and the
12 payment of liabilities incurred prior to April 1, 2008, including
13 suballocation to other state departments and agencies (49GI0803) ...
14 10,000,000 (re. \$423,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
16 section 1, of the laws of 2011:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites, including personal service and the
19 payment of liabilities incurred prior to April 1, 2007, including
20 suballocation to other state departments and agencies (49GI0703) ...
21 10,000,000 (re. \$59,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
23 section 1, of the laws of 2011:
24 For alterations, rehabilitation and improvements of various park
25 facilities and historic sites, including personal service and the
26 payment of liabilities incurred prior to April 1, 2006, including
27 suballocation to other state departments and agencies (49GI0603) ...
28 10,000,000 (re. \$608,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
30 section 1, of the laws of 2011:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites, including personal service and the
33 payment of liabilities incurred prior to April 1, 2005, including
34 suballocation to other state departments and agencies (49GI0503) ...
35 25,000,000 (re. \$1,734,000)

36 NATURAL HERITAGE TRUST (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Program Improvement or Program Change Purpose

40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
41 section 1, of the laws of 1996:
42 State aid for services and expenses for: Museum of Ceramic Art at
43 Alfred (20039408) ... 1,000,000 (re. \$300,000)

44 NEW YORK WORKS (CCP)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) ... 112,500,000 .. (re. \$103,597,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) 92,500,000 (re. \$37,001,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) 47,500,000 (re. \$5,664,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$5 million is provided to the olympic regional development authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

department, agency or public authority (49NY1203)
94,270,000 (re. \$7,476,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558,
section 20, of the laws of 1965, as consolidated by chapter 54,
section 7, of the laws of 1976, and as amended by chapter 55,
section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter
five hundred fifty-eight of the laws of nineteen hundred sixty-five
known as the "Outdoor Recreation Development Bond Act" for payment
to the capital projects fund as created by section ninety-three of
the state finance law for disbursements from such fund pursuant to
appropriations for the development and acquisition of lands for
outdoor recreation and for historic sites for the purposes, in the
manner and to the extent specified in the outdoor recreation devel-
opment act as enacted by chapter five hundred fifty-eight of the
laws of nineteen hundred sixty-five, and as such disbursements are
hereinafter referred to as "Outdoor Recreation Development and
Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
ment and Acquisition of Land for Historic Sites Disbursements"
(01377210) (re. \$230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation
and municipal park projects in accordance with the provisions of
title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs inci-
dental and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants. Notwithstanding the provisions of any
general or special law, the moneys hereby appropriated shall be
available for historic preservation and municipal park expenditures
for approved historic preservation and municipal park projects in
accordance with section 52-0901 of the environmental conservation
law upon the issuance of a certificate of approval of availability
by the director of the division of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The state comptroller shall at the commencement of each month certify
2 to the director of the division of the budget, the commissioner of
3 the office of parks, recreation and historic preservation, the
4 chairman of the senate finance committee, and the chairman of the
5 assembly ways and means committee the amounts disbursed from this
6 appropriation for Historic Preservation and Municipal Park Disburse-
7 ments for the month preceding such certification (49EQ9007)
8 10,000,000 (re. \$3,000)

9 By chapter 54, section 1, of the laws of 1989:

10 For payment of the state share of the costs of historic preservation
11 and municipal park projects in accordance with the provisions of
12 title 9 of article 52 of the environmental conservation law, for
13 projects, included in the following schedule, including costs inci-
14 dental and appurtenant thereto, hereinafter referred to as "Historic
15 Preservation and Municipal Park Disbursements."

16 The commissioner shall submit to the chairmen of the senate finance
17 committee and the assembly ways and means committee a list of
18 proposed grants and the amounts thereof not less than 14 days prior
19 to approval of such grants.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall be available for historic preserva-
22 tion and municipal park expenditures for approved historic preserva-
23 tion and municipal park projects in accordance with section 52-0901
24 of the environmental conservation law upon the issuance of a certif-
25 icate of approval of availability by the director of the division of
26 the budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 the office of parks, recreation and historic preservation, the
30 chairman of the senate finance committee, and the chairman of the
31 assembly ways and means committee the amounts disbursed from this
32 appropriation for Historic Preservation and Municipal Park Disburse-
33 ments for the month preceding such certification (49EQ8907)
34 30,000,000 (re. \$337,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
36 section 3, of the laws of 1989:

37 For payment of the state share of the costs of historic preservation,
38 municipal park, and urban cultural park projects in accordance with
39 the provisions of title 9 of article 52 of the environmental conser-
40 vation law, for projects, included in the following schedule,
41 including costs incidental and appurtenant thereto, hereinafter
42 referred to as "Historic Preservation, Municipal Park and Urban
43 Cultural Park Disbursements." The commissioner shall submit to the
44 chairmen of the senate finance committee and the assembly ways and
45 means committee a list of proposed grants and the amounts thereof
46 not less than 14 days prior to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for historic preserva-
49 tion, municipal park, and urban cultural park expenditures for
50 approved historic preservation, municipal park, and urban cultural

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 park projects in accordance with section 52-0901 of the environ-
2 mental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller, shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 the office of parks, recreation and historic preservation, the
8 chairman of the senate finance committee, and the chairman of the
9 assembly ways and means committee the amounts disbursed from this
10 appropriation for Historic Preservation, Municipal Park and Urban
11 Cultural Park Disbursements for the month preceding such certif-
12 ication (49EQ8807) 35,000,000 (re. \$604,000)

13 By chapter 54, section 1, of the laws of 1987:

14 For payment of the state share of the costs of historic preservation,
15 municipal parks and urban cultural park projects in accordance with
16 the provisions of title nine of article fifty-two of the environ-
17 mental conservation law, for projects, included in the following
18 schedule, including costs incidental and appurtenant thereto, here-
19 inafter referred to as "Historic Preservation, Municipal Park and
20 Urban Cultural Parks Disbursements." The commissioner shall submit
21 to the chairmen of the senate finance committee and the assembly
22 ways and means committee a list of proposed grants and the amounts
23 thereof not less than fourteen days prior to approval of such
24 grants.

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for historic preserva-
27 tion, municipal park and urban cultural park expenditures for
28 approved historic preservation, municipal park and urban cultural
29 park projects in accordance with section 52-0901 of the environ-
30 mental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller, shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for Historic Preserva-
38 tion, Municipal Park and Urban Cultural Park Disbursements for the
39 month preceding such certification (49EQ8707)
40 30,000,000 (re. \$1,007,000)

41 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

42 Capital Projects Funds - Other
43 Parks and Recreation Land Acquisition Bond Fund
44 New Facilities Purpose

45 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
46 3, of the laws of 1960, and as amended by chapter 55, section 1, of
47 the laws of 1996, for:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Acquisition of lands for the purposes, in the manner and to the extent
2 specified in the park recreation land act as amended (01377107)
3 (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	6,244,000
	-----	-----
All Funds	0	6,244,000
	=====	=====
CANAL DEVELOPMENT PROGRAM (CCP)		
Capital Projects Funds - Other		
New York State Canal System Development Fund		
Canals and Waterways Purpose		
The appropriation made by chapter 54, section 1, of the laws of 2014, to		
the thruway authority, is hereby transferred and reappropriated to		
the New York power authority:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2014 [(55011416)]		
(95011416) ... 2,000,000 (re. \$2,000,000)		
The appropriation made by chapter 54, section 1, of the laws of 2013, to		
the thruway authority, is hereby transferred and reappropriated to		
the New York power authority:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2013 [(55011316)]		
(95011316) ... 2,000,000 (re. \$2,000,000)		
The appropriation made by chapter 54, section 1, of the laws of 2012, to		
the thruway authority, is hereby transferred and reappropriated to		
the New York power authority:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2012 [(55011216)]		
(95011216) ... 2,000,000 (re. \$2,000,000)		
The appropriation made by chapter 54, section 1, of the laws of 2011, to		
the thruway authority, is hereby transferred and reappropriated to		
the New York power authority:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2011 [(55011116)]		
(95011116) ... 2,000,000 (re. \$244,000)		

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	8,955,000
	-----	-----
All Funds	0	8,955,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 (re. \$7,602,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 (re. \$946,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 (re. \$407,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	37,500,000	71,557,000
	-----	-----
All Funds	37,500,000	71,557,000
	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 31,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Health and Safety Purpose

14 Alterations and improvements for health and
 15 safety including liabilities incurred
 16 prior to April 1, 2016 (06HS1601) 2,000,000

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Preservation of Facilities Purpose

20 Alterations and improvements for the preser-
 21 vation of facilities and replacement of
 22 equipment including liabilities incurred
 23 prior to April 1, 2016 (06PF1603) 23,500,000

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Program Improvements Purpose

27 For services and expenses associated with
 28 the design and construction of evidence
 29 storage facilities at troop headquarters,
 30 including but not limited to the costs of
 31 studies, appraisals, surveys, preparation
 32 of plans, design, construction, equipment,
 33 and renovations including liabilities
 34 incurred prior to April 1, 2016 (06EV1608)
 35 6,000,000

36 NEW FACILITIES (CCP)..... 6,000,000
 37 -----

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 New Facilities Purpose

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2016-17

1 For services and expenses related to the
2 development of a Troop L facility, includ-
3 ing but not limited to the costs of prop-
4 erty acquisition, studies, appraisals,
5 surveys, preparation of plans, design,
6 construction, equipment, and environmental
7 impact statements (06NF1607) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AVIATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For costs associated with the purchase and outfitting of a replacement
7 for the helicopter unit that ceased to be operational in August 2012
8 (06AV1314) ... 12,500,000 (re. \$12,500,000)

9 IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2014:

14 For services and expenses related to the development of a public safe-
15 ty solution center including but not limited to a records management
16 system. Funds appropriated herein may be suballocated to the office
17 of information technology services to achieve this purpose. The
18 division of criminal justice services, after consultation with the
19 division of state police and the office of information technology,
20 shall submit a plan to the legislative leaders setting forth the
21 plan to develop such a solutions center and assessing any privacy
22 and security implications, and no expenditures may be made from this
23 appropriation until the plan has been approved by the legislative
24 leaders (06SC1408) ... 10,000,000 (re. \$10,000,000)

25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 2015:

30 Alterations and improvements for health and safety including liabil-
31 ities incurred prior to April 1, 2015 (06HS1501)
32 2,000,000 (re. \$1,200,000)

33 By chapter 54, section 1, of the laws of 2013:

34 Alterations and improvements for health and safety including liabil-
35 ities incurred prior to April 1, 2013 (06HS1301)
36 2,000,000 (re. \$1,200,000)

37 By chapter 54, section 1, of the laws of 2011:

38 Alterations and improvements for health and safety including liabil-
39 ities incurred prior to April 1, 2011 (06HS1101)
40 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2010:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2010 (06HS1001)
3 2,000,000 (re. \$1,296,000)

4 By chapter 50, section 1, of the laws of 2009:
5 Alterations and improvements for health and safety including liabil-
6 ities incurred prior to April 1, 2009 (06HS0901)
7 2,000,000 (re. \$106,000)

8 By chapter 50, section 1, of the laws of 2008:
9 Alterations and improvements for health and safety including liabil-
10 ities incurred prior to April 1, 2008 (06HS0801)
11 2,000,000 (re. \$120,000)

12 By chapter 50, section 1, of the laws of 2007:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2007 (06HS0701)
15 2,000,000 (re. \$328,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2015:
20 Alterations and improvements for the preservation of facilities and
21 replacement of equipment including liabilities incurred prior to
22 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$3,500,000)

23 By chapter 54, section 1, of the laws of 2013:
24 Alterations and improvements for the preservation of facilities and
25 equipment including liabilities incurred prior to April 1, 2013
26 (06PF1303) ... 3,500,000 (re. \$3,250,000)

27 By chapter 54, section 1, of the laws of 2011:
28 Alterations and improvements for the preservation of facilities and
29 equipment including liabilities incurred prior to April 1, 2011
30 (06PF1103) ... 3,500,000 (re. \$3,250,000)

31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements for the preservation of facilities and
33 equipment including liabilities incurred prior to April 1, 2010
34 (06PF1003) ... 3,500,000 (re. \$488,000)

35 By chapter 50, section 1, of the laws of 2009:
36 Alterations and improvements for the preservation of facilities and
37 equipment including liabilities incurred prior to April 1, 2009
38 (06PF0903) ... 3,500,000 (re. \$1,042,000)

39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2008
42 (06PF0803) ... 3,500,000 (re. \$430,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007:
2 Alterations and improvements for the preservation of facilities and
3 equipment including liabilities incurred prior to April 1, 2007
4 (06PF0703) ... 4,200,000 (re. \$650,000)

5 By chapter 50, section 1, of the laws of 2006:
6 Alterations and improvements for the preservation of facilities and
7 equipment including liabilities incurred prior to April 1, 2006
8 (06PF0603) ... 4,200,000 (re. \$20,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Program Improvements Purpose

12 By chapter 54, section 1, of the laws of 2015:
13 For services and expenses associated with the design and construction
14 of evidence storage facilities at troop headquarters, including but
15 not limited to the costs of studies, appraisals, surveys, prepara-
16 tion of plans, design, construction, equipment, and renovations
17 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
18 6,000,000 (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For services and expenses associated with the design and construction
21 of evidence storage facilities at troop headquarters, including but
22 not limited to the costs of studies, appraisals, surveys, prepara-
23 tion of plans, design, construction, equipment, and renovations
24 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
25 6,000,000 (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For services and expenses associated with the design and construction
28 of evidence storage facilities at Troop Headquarters, including but
29 not limited to the costs of studies, appraisals, surveys, prepara-
30 tion of plans, design, construction, equipment, and renovations
31 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
32 6,000,000 (re. \$5,500,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For services and expenses associated with the design and construction
35 of evidence storage facilities at Troop Headquarters, including but
36 not limited to the costs of studies, appraisals, surveys, prepara-
37 tion of plans, design, construction, equipment, and renovations
38 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
39 6,000,000 (re. \$212,000)

40 By chapter 50, section 1, of the laws of 2010:
41 For services and expenses associated with the design and construction
42 of evidence storage facilities at Troop Headquarters, including but
43 not limited to the costs of studies, appraisals, surveys, prepara-
44 tion of plans, design, construction, equipment, and renovations

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
2 6,000,000 (re. \$126,000)

3 By chapter 50, section 1, of the laws of 2009:
4 Alterations and program improvements to consolidate the dispatch func-
5 tion at Troop Headquarters at various locations throughout the State
6 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
7 6,000,000 (re. \$5,000)

8 NEW FACILITIES (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2013:
13 For services and expenses related to the development of a Troop L
14 facility, including but not limited to the costs of property acqui-
15 sition, studies, appraisals, surveys, preparation of plans, design,
16 construction, equipment, and environmental impact statements
17 (06NF1307) ... 7,000,000 (re. \$7,000,000)

18 By chapter 50, section 1, of the laws of 2007:
19 For services and expenses related to the development of a Troop G
20 facility, including but not limited to the costs of property acqui-
21 sition, studies, appraisals, surveys, preparation of plans, design,
22 construction, equipment, and environmental impact statements
23 (06NF0707) ... 50,000,000 (re. \$3,450,000)

24 By chapter 50, section 1, of the laws of 2006:
25 For services and expenses related to the development of a Troop L
26 facility, including but not limited to the costs of property acqui-
27 sition, studies, appraisals, surveys, preparation of plans, design,
28 construction, equipment, and environmental impact statements
29 (06NF0607) ... 4,000,000 (re. \$2,559,000)

30 By chapter 50, section 1, of the laws of 2005:
31 For the costs of studies, site acquisitions, planning, design,
32 construction, reconstruction, equipment, renovation and development
33 of a Troop G Headquarters. A portion of the amounts included within
34 this appropriation, subject to the approval of the director of the
35 budget, shall be made available for payment to the design and
36 construction management account of the centralized services fund of
37 the New York state office of general services for the purposes of
38 this appropriation (06060507) ... 15,700,000 (re. \$150,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	3,385,646,000	6,826,923,000
6 Capital Projects Funds - Federal ...	2,168,000,000	7,734,978,000
7 Special Revenue Funds - Other	18,531,000	75,134,000
8 Fiduciary Funds	50,000,000	444,611,000
9	-----	-----
10 All Funds	5,622,177,000	15,081,646,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
13	-----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose

17 For state aid to municipal corporations,
 18 private airports as authorized by section
 19 14-h of the transportation law and for
 20 payment of the cost of projects at Stewart
 21 and Republic Airports, for the acquisi-
 22 tion, construction, reconstruction, and
 23 improvement of airport or aviation capital
 24 projects, including the acquisition of
 25 real property and liabilities incurred
 26 prior to April 1, 2016.
 27 Prior to requesting approval of a certif-
 28 icate of approval of availability for
 29 moneys appropriated, the commissioner of
 30 transportation shall certify that each
 31 airport or aviation project progressed
 32 under the program, other than state owned
 33 airports, has received federal approval
 34 and the federally authorized level of
 35 financial assistance (17231614) 4,000,000

36 ENGINEERING SERVICES PROGRAM (CCP)	18,531,000
37	-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 New York Metropolitan Transportation Council Account
 41 Preparation of Plans Purpose

42 For the continuing comprehensive transporta-
 43 tion planning and coordinated support
 44 undertaken as part of the united work

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1 programs of participating local planning
 2 or municipal agreements in accordance with
 3 grant agreements approved by the federal
 4 transit administration or the federal
 5 highway administration.

6	Personal service--regular (17N11630)	4,464,000
7	Temporary service (17N21630)	14,000
8	Holiday/overtime compensation (17N31630)	7,000
9	Supplies and materials (17N41630)	177,000
10	Travel (17N51630)	266,000
11	Contractual services (17N61630)	9,992,000
12	Equipment (17N71630)	981,000
13	Fringe benefits (17N81630)	2,510,000
14	Indirect costs (17N91630)	120,000
15	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,162,000,000
16		-----
17	Capital Projects Funds - Federal	
18	Federal Capital Projects Fund	
19	Federal Aid Highways Purpose	
20	For the federal share, from any federal	
21	agency under any federal program, of state	
22	transportation projects including but not	
23	limited to construction, reconstruction,	
24	reconditioning and preservation, operating	
25	costs as provided for in the fixing Ameri-	
26	ca's surface transportation (FAST) act and	
27	related prior and successive federal	
28	legislation, and the payment of liabil-	
29	ities incurred prior to April 1, 2016	
30	(17031620)	1,711,000,000
31	For the federal share, from any federal	
32	agency under any federal program, of the	
33	acquisition of property for state trans-	
34	portation projects including but not	
35	limited to construction, reconstruction,	
36	reconditioning and preservation, including	
37	the payment of liabilities incurred prior	
38	to April 1, 2016 (17RW1620)	50,000,000
39	For reimbursements to the dedicated highway	
40	and bridge trust fund of the department of	
41	transportation, of the federal share of	
42	engineering costs, including fringe bene-	
43	fits, personal services, and nonpersonal	
44	services, for activities including but not	
45	limited to the preparation of designs,	
46	plans, specifications and estimates;	
47	construction management and supervision;	
48	and appraisals, surveys, testing, and	

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1 environmental impact statements for trans-
 2 portation projects, the payment of liabil-
 3 ities incurred prior to April 1, 2016 and
 4 other such purposes as specified in
 5 section 89-b of the state finance law as
 6 amended (17EG1620) 250,000,000
 7 For reimbursements to the dedicated highway
 8 and bridge trust fund of the department of
 9 transportation, of the federal share of
 10 engineering costs, including the contract
 11 services provided by private firms, for
 12 activities including but not limited to
 13 the preparation of designs, plans, spec-
 14 ifications and estimates; construction
 15 management and supervision; and
 16 appraisals, surveys, testing, and environ-
 17 mental impact statements for transporta-
 18 tion projects, the payment of liabilities
 19 incurred prior to April 1, 2016 and other
 20 such purposes as specified in section 89-b
 21 of the state finance law as amended
 22 (17EC1620) 151,000,000
 23 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 24 -----
 25 Capital Projects Funds - Federal
 26 Federal Capital Projects Fund
 27 Aviation Purpose
 28 For payment by the state of the federal
 29 share of the cost, including payment of
 30 liabilities incurred prior to April 1,
 31 2016, of construction, reconstruction,
 32 alteration and rehabilitation of airport
 33 and aviation facilities at Republic
 34 airport, including the cost of acquisition
 35 of real property, the acquisition of
 36 equipment and other related incidental
 37 expenses thereto and for the federal share
 38 of consultant services in carrying out
 39 federally approved aviation studies.
 40 Within the amount appropriated herein,
 41 authorization is granted to the department
 42 of transportation to enter into all neces-
 43 sary contracts and agreements, subject to
 44 the approval of the director of the budg-
 45 et, to carry out the purposes of this
 46 appropriation.
 47 Prior to requesting a certificate of
 48 approval of availability for any of the
 49 moneys authorized herein, the commissioner

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1 of transportation shall certify to the
 2 director of the budget that the federal
 3 government has agreed to finance the
 4 federal share of the project. However with
 5 the approval of the director of the budg-
 6 et, projects may be designed prior to
 7 federal approval upon the written assur-
 8 ance by the commissioner of transportation
 9 that federal funds are likely to be forth-
 10 coming (17521614) 6,000,000

11 MAINTENANCE FACILITIES (CCP) 18,165,000
 12 -----

13 Capital Projects Funds - Other
 14 Dedicated Highway and Bridge Trust Fund
 15 Highway Maintenance Facilities Purpose

16 For the preparation of designs, plans, spec-
 17 ifications and estimates, for the acquisi-
 18 tion, alterations, and rehabilitation of
 19 existing facilities, for the acquisition
 20 of land and construction of new facilities
 21 for highway maintenance purposes, for the
 22 contract engineering services provided by
 23 private firms, including the payment of
 24 liabilities incurred prior to April 1,
 25 2016 (17251613) 15,965,000

26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Preparation of Plans Purpose

29 For payment to the design and construction
 30 management account of the centralized
 31 services fund of the New York state office
 32 of general services for the purpose of
 33 preparation and review of plans, specifi-
 34 cations, estimates, services, construction
 35 management and supervision, inspection,
 36 studies, appraisals, surveys, testing and
 37 environmental impact statements, including
 38 the payment of liabilities incurred prior
 39 to April 1, 2016 (17D11630) 2,200,000

40 MASS TRANSPORTATION (CCP) 38,500,000
 41 -----

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Mass Transit Purpose

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1 For the costs of mass transportation capital
 2 projects and facilities including replace-
 3 ment of buses meeting federal standards
 4 for replacement, related bus equipment and
 5 the acquisition, design and construction,
 6 including engineering and consulting
 7 costs, of mass transit bus garages or
 8 other mass transportation projects and
 9 facilities approved by the commissioner of
 10 transportation in a program of projects.
 11 Such funding may be part of a total
 12 project of which a portion is federally
 13 funded. The moneys hereby appropriated
 14 are to be made available for projects
 15 undertaken by mass transit systems which
 16 are outside of the Metropolitan Transpor-
 17 tation Commuter District (17KC16MT) 20,000,000

18	Project Schedule	
19	Project	Amount
20	-----	-----
21	To the Capital District trans-	
22	portation authority for	
23	capital projects in support	
24	of public transportation	
25	services provided directly	
26	or under contract	3,596,000
27	To the Central New York	
28	regional transportation	
29	authority for capital	
30	projects in support of	
31	public transportation	
32	services provided directly	
33	or under contract	3,282,600
34	To the Rochester-Genesee	
35	regional transportation	
36	authority for capital	
37	projects in support of	
38	public transportation bus	
39	services provided directly	
40	or under contract	3,985,700
41	To the Niagara Frontier trans-	
42	portation authority for	
43	capital projects in support	
44	of public transportation	
45	services provided directly	
46	or under contract	5,177,500
47	To all other public transpor-	
48	tation systems serving	
49	primarily outside the metro-	
50	politan commuter transporta-	
51	tion district, as defined in	

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1 section 1262 of the public
 2 authorities law and eligible
 3 to receive operating assist-
 4 ance under the provisions of
 5 section 18-b of the trans-
 6 portation law, for capital
 7 projects in support of
 8 public transportation
 9 services provided directly
 10 or under contract in accord-
 11 ance with a formula to be
 12 established by the commis-
 13 sioner of transportation
 14 with the approval of the
 15 director of the budget 3,958,200

16 -----
 17 Total 20,000,000
 18 =====

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Omnibus and Transit Purpose

22 For state aid to municipal corporations for
 23 the preparation of designs, plans, spec-
 24 ifications and estimates, for the acquisi-
 25 tion, construction, reconstruction, and
 26 improvement of mass transportation capital
 27 projects including the acquisition of real
 28 property, for other mass transportation
 29 projects including local transportation
 30 planning studies. Notwithstanding any
 31 inconsistent provisions of law, the state
 32 share of such projects shall be 50 percent
 33 of the non-federal share, but in no event
 34 shall the state share exceed 10 percent of
 35 project costs.

36 Notwithstanding any other provision of law,
 37 the commissioner of transportation shall
 38 make available directly to the City of New
 39 York (City) an amount commensurate with
 40 the state share of (i) federal funds
 41 previously awarded to the City and reallo-
 42 cated to the metropolitan transportation
 43 authority (MTA), and (ii) the federally
 44 authorized level of financial assistance
 45 transferred by resolution of the metropol-
 46 itan planning organization (MPO) to the
 47 metropolitan transportation authority
 48 (MTA) and credited to the City by the MTA
 49 for capital expenses.

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1 The state share of such reimbursement shall
 2 be 50 percent of the non-federal share of
 3 the federally authorized level of finan-
 4 cial assistance transferred to the MTA,
 5 but in no event shall the state share
 6 exceed 10 percent of project costs. Prior
 7 to requesting reimbursement for projects
 8 progressed by the MTA on behalf of the
 9 City, the City shall certify to the
 10 commissioner of transportation that each
 11 eligible project progressed under this
 12 provision is federally eligible and that
 13 the match amount requested does not exceed
 14 the state share of the federally author-
 15 ized level of financial assistance. In
 16 addition, the City must provide an appli-
 17 cation to the commissioner of transporta-
 18 tion certifying that the work to be funded
 19 under the project has been performed and
 20 that the City has reimbursed the MTA for
 21 100 percent of the match amount for the
 22 project. Upon such application, the
 23 commissioner of transportation shall
 24 review and approve eligible activities for
 25 reimbursement.

26 Prior to requesting approval of a certif-
 27 icate of approval of availability for the
 28 moneys hereby appropriated, the commis-
 29 sioner of transportation shall certify
 30 that each omnibus project progressed under
 31 the program has received federal approval.
 32 Such certificate shall report the federally
 33 authorized level of financial assistance
 34 (170M1629) 18,500,000

35 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 36 -----

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Non-MTA Capital Purpose

40 For the payment of the costs of mass trans-
 41 portation capital projects and facilities
 42 including replacement of buses meeting
 43 federal standards for replacement, related
 44 bus equipment and the acquisition, design
 45 and construction, including engineering
 46 and consulting costs, of mass transit bus
 47 garages or other mass transportation
 48 projects and facilities approved by the
 49 commissioner of transportation in a

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1 program of projects. Such funding may be
 2 part of a total project of which a portion
 3 is federally funded but shall not be used
 4 in substitution for the required non-fed-
 5 eral matching shares of the federally-
 6 funded portion of the project to which it
 7 is added. The moneys hereby appropriated
 8 are to be made available for projects
 9 undertaken by mass transit systems other
 10 than those mass transit operating agencies
 11 which receive money from the metropolitan
 12 transportation authority dedicated tax
 13 fund (17NM1629) 18,500,000

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Rail Service Preservation Purpose

17 For the payment of the costs, including the
 18 payment of liabilities incurred prior to
 19 April 1, 2016, of the construction and
 20 improvement of passenger rail, freight
 21 rail, and, notwithstanding any inconsis-
 22 tent provisions of law, for port capital
 23 facilities outside the jurisdiction of the
 24 port authority of New York and New Jersey,
 25 including but not limited to the acquisi-
 26 tion, construction, reconstruction,
 27 improvement or rehabilitation of railroad
 28 or port capital facilities, and any capi-
 29 tal improvement used in connection here-
 30 with, and for the acquisition of real
 31 property or interests in real property
 32 required or expected to be required there-
 33 for (17161641) 10,000,000

34 Notwithstanding the provisions of section
 35 89-b of the state finance law, for
 36 contractual agreements entered into for
 37 rail passenger service (17171641) 44,330,000

38 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 39 -----

40 Fiduciary Funds
 41 Miscellaneous New York State Agency Fund
 42 Highway Costs Improvement Accounts
 43 Non-Federal Aided Highway Purpose

44 For that portion of liabilities incurred by
 45 the department of transportation on behalf
 46 of entities other than state departments

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1 or agencies pursuant to the highway law or
 2 transportation law (17501622) 50,000,000

3 NEW YORK WORKS (CCP) 850,329,000
 4 -----

5 Capital Projects Funds - Other
 6 Capital Projects Fund
 7 Aviation Purpose

8 For state aid to municipal corporations and
 9 private airports as authorized by section
 10 14-h of the transportation law and for
 11 payment of the cost of projects at Stewart
 12 and Republic airports, for the acquisi-
 13 tion, construction, reconstruction, and
 14 improvement of airport or aviation capital
 15 projects, including the acquisition of
 16 real property and liabilities incurred
 17 prior to April 1, 2016. Prior to request-
 18 ing approval of a certificate of approval
 19 of availability for moneys appropriated,
 20 the commissioner of transportation shall
 21 certify that each airport or aviation
 22 project progressed under the program,
 23 other than state owned airports, has
 24 received federal approval and the feder-
 25 ally authorized level of financial assist-
 26 ance. Funds from this appropriation may
 27 also be utilized for grants to municipal
 28 corporations and private airports for the
 29 cost of projects authorized by section
 30 14-l of the transportation law, including
 31 the acquisition of real property and
 32 liabilities incurred prior to April 1,
 33 2016 (17551614) 12,500,000

34 For state aid to municipal corporations,
 35 public authorities or public benefit
 36 corporations, except a bi-state authority,
 37 and other owners of public-use airports
 38 located in counties or cities with a popu-
 39 lation of less than one million; for
 40 projects related to passenger air service,
 41 cargo service, and commercial development,
 42 including but not limited to the acquisi-
 43 tion of real property; preparation of
 44 designs, plans, specifications and esti-
 45 mates; environmental impact statements;
 46 construction; construction management and
 47 supervision; the contract services
 48 provided by private firms; demolition;
 49 reconstruction; and improvement of airport

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1 or aviation-related facilities. Eligible
 2 project costs may also include measures to
 3 enhance connections to airports through
 4 roadway redesign; increased parking;
 5 improved public transportation service;
 6 and liabilities incurred prior to April 1,
 7 2016 (17AC1614) 200,000,000

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Non-Federal Aided Highway Purpose

11 Transportation infrastructure and facilities
 12 in the five-year department of transporta-
 13 tion plan for 2015-16 through 2019-20, for
 14 the payment of costs, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2016, of transportation infras-
 17 tructure projects, including but not
 18 limited to, state and local roads and
 19 bridges; airport, freight and passenger
 20 rail, port and transit projects or multi-
 21 modal facilities, including work appurten-
 22 ant and ancillary thereto. Project costs
 23 funded from this appropriation may include
 24 but shall not be limited to construction,
 25 reconstruction, reconditioning and preser-
 26 vation, the acquisition of property, and
 27 engineering services, including personal
 28 services, nonpersonal services, fringe
 29 benefits, the contract services provided
 30 by private firms, and reimbursements to
 31 the dedicated highway and bridge trust
 32 fund and capital projects funds, for
 33 activities including but not limited to,
 34 the preparation of designs, plans, spec-
 35 ifications and estimates; construction
 36 management and supervision; and
 37 appraisals, surveys, testing and environ-
 38 mental impact statements for transporta-
 39 tion infrastructure projects (17991622) 84,475,000

40 For the payment of the costs, which shall be
 41 reimbursed from bond proceeds, including
 42 the payment of liabilities incurred prior
 43 to April 1, 2016, of state highways, park-
 44 ways, bridges, the New York State Thruway,
 45 Indian reservation roads, and facilities,
 46 including work appurtenant and ancillary
 47 thereto. Project costs funded from this
 48 appropriation may include but shall not be
 49 limited to construction, reconstruction,
 50 reconditioning and preservation, and the

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1 acquisition of property, and for engineer-
2 ing services, including personal services,
3 nonpersonal services, fringe benefits, and
4 the contract services provided by private
5 firms, and including but not limited to
6 the preparation of designs, plans, spec-
7 ifications and estimates; construction
8 management and supervision; and
9 appraisals, surveys, testing and environ-
10 mental impact statements for transporta-
11 tion projects (17JS1622) 208,354,000
12 For the payment of the costs, which shall be
13 reimbursed from bond proceeds, including
14 the payment of liabilities incurred prior
15 to April 1, 2016, of state highways, park-
16 ways, bridges, the New York State Thruway,
17 Indian reservation roads, and facilities,
18 including work appurtenant and ancillary
19 thereto. Project costs funded from this
20 appropriation may include but shall not be
21 limited to construction, reconstruction,
22 reconditioning and preservation, and the
23 acquisition of property, and for engineer-
24 ing services, including personal services,
25 nonpersonal services, fringe benefits, and
26 the contract services provided by private
27 firms, and including but not limited to
28 the preparation of designs, plans, spec-
29 ifications and estimates; construction
30 management and supervision; and
31 appraisals, surveys, testing and environ-
32 mental impact statements for transporta-
33 tion projects (17LA1622) 150,000,000
34 For the payment of the costs, which shall be
35 reimbursed from bond proceeds, including
36 the payment of liabilities incurred prior
37 to April 1, 2016, of state and local
38 bridges, including work appurtenant and
39 ancillary thereto. Project costs funded
40 from this appropriation may include but
41 shall not be limited to construction,
42 reconstruction, reconditioning and preser-
43 vation, and the acquisition of property,
44 and for engineering services, including
45 personal services, nonpersonal services,
46 fringe benefits, and the contract services
47 provided by private firms, and including
48 but not limited to the preparation of
49 designs, plans, specifications and esti-
50 mates; construction management and super-
51 vision; and appraisals, surveys, testing

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1 and environmental impact statements for
2 transportation projects (17BR1622) 150,000,000

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Non-MTA Transit Purpose

6 For the costs of mass transportation capital
7 projects and facilities including replace-
8 ment of buses meeting federal standards
9 for replacement, related bus equipment and
10 the acquisition, design and construction,
11 including engineering and consulting
12 costs, of mass transit bus garages or
13 other mass transportation projects and
14 facilities approved by the commissioner of
15 transportation in a program of projects.
16 Such funding may be part of a total
17 project of which a portion is federally
18 funded but shall not be used in substi-
19 tution for the required non-federal match-
20 ing shares of the federally-funded portion
21 of the project to which it is added. The
22 moneys hereby appropriated are to be made
23 available for projects undertaken by mass
24 transit systems other than those mass
25 transit operating agencies which receive
26 money from the metropolitan transportation
27 authority dedicated tax fund (17551629) 27,500,000

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Rail Service Preservation Purpose

31 For the construction and improvement of rail
32 freight projects including, but not limit-
33 ed to, the acquisition, construction,
34 reconstruction, improvement or rehabili-
35 tation of any railroad capital facility
36 and any capital improvement used in
37 connection herewith, and for the acquisi-
38 tion of real property or interests in real
39 property required or expected to be
40 required therefor.
41 Of this appropriation, the amount of up to
42 \$3,000,000 will be provided to the metro-
43 politan transportation authority for costs
44 associated with implementing a program to
45 upgrade diesel train engines owned by the
46 Long Island Rail Road to improve emissions
47 standards, and the amount of up to

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1 \$1,000,000 for other diesel train engine
 2 retrofit uses (17551641) 17,500,000

 3 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,924,025,000
 4 -----

 5 Capital Projects Funds - Other
 6 Dedicated Highway and Bridge Trust Fund
 7 Highway Maintenance Purpose

 8 For the payment of costs, including the
 9 payment of liabilities incurred prior to
 10 April 1, 2016, of snow and ice control on
 11 state highways and preventive maintenance
 12 on state roads and bridges as defined in
 13 paragraph (a) of subdivision 1 of section
 14 10-d of the highway law, including
 15 personal services, nonpersonal services,
 16 fringe benefits and contractual services
 17 provided by private firms and munici-
 18 palities, but not including the costs of
 19 heavy equipment.
 20 Personal service (170116HM) 255,443,000
 21 Nonpersonal service (170416HM) 240,000,000
 22 Fringe benefits (170816HM) 143,610,000
 23 Indirect costs (170916HM) 6,846,000
 24 For the payment of the costs of heavy equip-
 25 ment, including the payment of liabilities
 26 incurred prior to April 1, 2016.
 27 Nonpersonal service (170516HM) 36,727,000

 28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Non-Federal Aided Highway Purpose

 31 For the payment of the costs, including the
 32 payment of liabilities incurred prior to
 33 April 1, 2016, of state highways, park-
 34 ways, bridges, the New York State Thruway,
 35 Indian reservation roads, and facilities
 36 for which the responsibility is vested
 37 with the state department of transporta-
 38 tion including work appurtenant and ancil-
 39 lary thereto, for the state share of
 40 federally authorized high speed rail
 41 improvement projects, and for the cost of
 42 administrative services of the department
 43 of transportation and the cost of services
 44 provided by private firms; including the
 45 costs of preventive maintenance on state
 46 roads and bridges as defined in paragraph
 47 (a) of subdivision 1 of section 10-d of

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1 the highway law for contractual preventive
 2 maintenance services provided by private
 3 firms; and including but not limited to
 4 the preparation of designs, plans, spec-
 5 ifications and estimates; construction
 6 management and supervision, and
 7 appraisals, surveys, testing and environ-
 8 mental impact statements for transporta-
 9 tion projects. Project costs funded from
 10 this appropriation may include but shall
 11 not be limited to construction, recon-
 12 struction, reconditioning and preserva-
 13 tion, and preventive maintenance. Up to
 14 \$5,000,000 of this appropriation may be
 15 used for traffic maintenance and traffic
 16 protection services provided by the divi-
 17 sion of state police.

18 With the approval of the director of the
 19 budget, the commissioner of transportation
 20 is authorized to enter into agreements
 21 with any municipality to finance local
 22 bridge projects through state non-federal-
 23 ly aided highway funds appropriated herein
 24 when the use of federal aid funds for such
 25 local bridge projects would not be cost
 26 effective and the federal aid and state
 27 matching funds saved as a result of the
 28 use of non federal aid funds for local
 29 bridge projects are made available for
 30 bridge projects on the state highway
 31 system. The total amount of non-federally
 32 aided highway funds made available for
 33 local bridge projects from this appropri-
 34 ation shall not exceed \$2,500,000 in state
 35 fiscal year 2016-17.

36	Personal service (17011622)	5,000,000
37	Nonpersonal service (17041622)	20,000,000
38	Capital projects (17081622)	436,487,000
39	For the payment of the costs, including the	
40	payment of liabilities incurred prior to	
41	April 1, 2016, of the acquisition of prop-	
42	erty related to construction, recon-	
43	struction, reconditioning and preserva-	
44	tion, and preventive maintenance of state	
45	highways, parkways, bridges, the New York	
46	State Thruway, Indian reservation roads,	
47	and facilities for which the responsibil-	
48	ity is vested with the state department of	
49	transportation (17091622)	24,562,000

50 Capital Projects Funds - Other
 51 Dedicated Highway and Bridge Trust Fund

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1 Preparation of Plans Purpose

2 Capital Project Management and Traffic and Safety

3 For capital project management and traffic
4 and safety, including personal services,
5 nonpersonal services, fringe benefits, and
6 the contract services provided by private
7 firms.

8 Personal service (17P11630) 41,359,000
9 Nonpersonal service (17P41630) 122,000
10 Fringe benefits (17P81630) 23,066,000
11 Indirect costs (17P91630) 1,303,000

12 Department Management and Administration

13 For department management and administration
14 including personal services, nonpersonal
15 services, fringe benefits and the contract
16 services provided by private firms.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2016-17 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Personal service (17A11630) 31,238,000
28 Nonpersonal service (17A41630) 31,919,000
29 Fringe benefits (17A81630) 17,562,000
30 Indirect costs (17A91630) 837,000

31 Design and Construction

32 For engineering services, including personal
33 services, nonpersonal services, and fringe
34 benefits, including, but not limited to,
35 the preparation of designs, plans, spec-
36 ifications and estimates; construction
37 management and supervision; and
38 appraisals, surveys, testing, and environ-
39 mental impact statements for transporta-
40 tion projects, and for suballocation of
41 \$575,000 to the office of the inspector
42 general.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the

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1 2016-17 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7 Personal service (17E11630) 244,387,000
 8 Nonpersonal service (17E41630) 10,565,000
 9 Fringe benefits (17E81630)..... 111,895,000
 10 Indirect costs (17E91630) 6,320,000
 11 For the costs of the contract services
 12 provided by private firms including, but
 13 not limited to, the preparation of
 14 designs, plans, specifications and esti-
 15 mates; construction management and super-
 16 vision; and appraisals, surveys, testing,
 17 and environmental impact statements for
 18 transportation projects.
 19 Nonpersonal service (17EP1630) 198,564,000
 20 Real Estate
 21 For real estate services, including personal
 22 services, nonpersonal services, fringe
 23 benefits and the contract services
 24 provided by private firms.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2016-17 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.
 35 Personal service (17R11630) 11,604,000
 36 Nonpersonal service (17R41630) 177,000
 37 Fringe benefits (17R81630) 6,471,000
 38 Indirect costs (17R91630) 366,000
 39 Capital Projects Funds - Other
 40 Dedicated Highway and Bridge Trust Fund
 41 Public Transportation Purpose
 42 Bus Safety
 43 For the payment of personal services and
 44 fringe benefits of state forces.

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1	Personal service (170116PT)	6,033,000
2	Fringe benefits (170816PT).....	3,392,000
3	Indirect costs (170916PT)	162,000
4	Motor Carrier Safety	
5	For motor carrier safety, including personal	
6	services, nonpersonal services, and fringe	
7	benefits.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2016-17 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated.	
18	Personal service (172116PT)	3,347,000
19	Nonpersonal service (172416PT).....	1,531,000
20	Fringe benefits (172816PT).....	1,882,000
21	Indirect costs (172916PT)	90,000
22	Rail Safety	
23	For rail safety, including personal	
24	services, nonpersonal services, and fringe	
25	benefits.	
26	Personal service (171116PT)	674,000
27	Nonpersonal service (171416PT)	87,000
28	Fringe benefits (171816PT)	379,000
29	Indirect costs (171916PT)	18,000
30	OTHER TRANSPORTATION AID (CCP)	477,797,000
31		-----
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Highway Aid Purpose	
35	For capital grants to municipalities under	
36	the municipal streets and highways program	
37	for repayment of eligible costs of federal	
38	aid municipal street and highway projects	
39	pursuant to section 15 of chapter 329 of	
40	the laws of 1991, as added by section 9 of	
41	chapter 330 of the laws of 1991, as	
42	amended. The department of transportation	
43	shall provide such information to the	
44	municipalities as may be necessary to	
45	maintain the federal tax exempt status of	

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1 any bonds, notes, or other obligations
2 issued by such municipalities to provide
3 for the non-federal share of the cost of
4 projects pursuant to chapter 330 of the
5 laws of 1991 or section 80-b of the high-
6 way law (17MA1621) 39,700,000
7 For capital grants to municipalities under
8 the consolidated local street and highway
9 improvement program:
10 The sum of \$379,300,000 to counties, cities,
11 towns and villages for reimbursement of
12 eligible costs of local highway and bridge
13 projects pursuant to sections 16 and 16-a
14 of chapter 329 of the laws of 1991, as
15 added by section 9 of chapter 330 of the
16 laws of 1991, as amended. For the purposes
17 of computing allocations to munici-
18 palities, the amount distributed pursuant
19 to section 16 of chapter 329 of the laws
20 of 1991 shall be deemed to be
21 \$125,540,000. The amount distributed
22 pursuant to section 16-a of chapter 329 of
23 the laws of 1991 shall be deemed to be
24 \$253,760,000. Notwithstanding the
25 provisions of any general or special law,
26 the amounts deemed distributed in accord-
27 ance with section 16 of chapter 329 of the
28 laws of 1991 shall be adjusted so that
29 such amounts will not be less than 86.579
30 percent of the "funding level" as defined
31 in subdivision 5 of section 10-c of the
32 highway law for each such municipality. In
33 order to achieve the objectives of section
34 16 of chapter 329 of the laws of 1991, to
35 the extent necessary, the amounts in
36 excess of 86.579 percent of the funding
37 level to be deemed distributed to each
38 municipality under this subdivision shall
39 be reduced in equal proportion.
40 The sum of \$58,797,000 to municipalities for
41 reimbursement of eligible costs of local
42 highway and bridge projects pursuant to
43 sections 16 and 16-a of chapter 329 of the
44 laws of 1991, as added by section 9 of
45 chapter 330 of the laws of 1991, as
46 amended. For the purposes of computing
47 allocations to municipalities, the amount
48 distributed pursuant to section 16 of
49 chapter 329 of the laws of 1991 shall be
50 deemed to be \$19,460,000. The amount
51 distributed pursuant to section 16-a of
52 chapter 329 of the laws of 1991 shall be

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1 deemed to be \$39,337,000. Notwithstanding
2 the provisions of any general or special
3 law, the amounts deemed distributed in
4 accordance with section 16 of chapter 329
5 of the laws of 1991 shall be adjusted so
6 that such amounts will not be less than
7 13.421 percent of the "funding level" as
8 defined in subdivision 5 of section 10-c
9 of the highway law for each such munici-
10 pality. In order to achieve the objectives
11 of section 16 of chapter 329 of the laws
12 of 1991, to the extent necessary, the
13 amounts in excess of 13.421 percent of the
14 funding level to be deemed distributed to
15 each municipality under this paragraph
16 shall be reduced in equal proportion. To
17 the extent that the total of remaining
18 payment allocations calculated herein
19 varies from \$58,797,000, the payment
20 amounts to each locality shall be adjusted
21 by a uniform percentage so that the total
22 payments equal \$58,797,000.
23 Payments shall be made on the fifteenth day
24 of June, September, December and March
25 (17CH1621) 438,097,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,045,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$3,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:
3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.
19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:
27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:
49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:
3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:
24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:
45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
Total		\$4,205		\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$837,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
2 acknowledged that funds provided herein pursuant to the transporta-
3 tion capital facilities development act of 1967 are made available
4 by repealing a portion of an appropriation for the payment of the
5 state's share to the Niagara frontier transportation authority for
6 construction, reconstruction, and improvement of airport or aviation
7 capital projects at Buffalo international airport. It is the intent
8 of the legislature that the repeal of such funds appropriated to the
9 Niagara frontier transportation authority does not void the state's
10 commitment to provide alternative state share funding sources to the
11 authority to complete the airport or aviation capital projects at
12 Buffalo international airport as originally provided by chapter 54,
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
14 of the laws of 1988. It is further the intent of the legislature
15 that such alternative state share funding be provided to the author-
16 ity no later than March 31, 1993 (17439114)
17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Aviation Purpose

22 By chapter 54, section 1, of the laws of 2015:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2015.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance
34 (17231514) ... 4,000,000 (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2014:

36 For state aid to municipal corporations, private airports as author-
37 ized by section 14-h of the transportation law and for payment of
38 the cost of projects at Stewart and Republic Airports, for the
39 acquisition, construction, reconstruction, and improvement of
40 airport or aviation capital projects, including the acquisition of
41 real property and liabilities incurred prior to April 1, 2014.

42 Prior to requesting approval of a certificate of approval of avail-
43 ability for moneys appropriated, the commissioner of transportation
44 shall certify that each airport or aviation project progressed under
45 the program, other than state owned airports, has received federal
46 approval and the federally authorized level of financial assistance
47 (17231414) ... 4,000,000 (re. \$2,983,000)

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1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2013.
9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17231314) ... 4,000,000 (re. \$706,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For state aid to municipal corporations, private airports as author-
17 ized by section 14-h of the transportation law and for payment of
18 the cost of projects at Stewart and Republic Airports, for the
19 acquisition, construction, reconstruction, and improvement of
20 airport or aviation capital projects, including the acquisition of
21 real property and liabilities incurred prior to April 1, 2012.
22 Prior to requesting approval of a certificate of approval of avail-
23 ability for moneys appropriated, the commissioner of transportation
24 shall certify that each airport or aviation project progressed under
25 the program, other than state owned airports, has received federal
26 approval and the federally authorized level of financial assistance.
27 Funds from this appropriation may also be utilized for grants to
28 municipal corporations and private airports for the cost of projects
29 authorized by section 14-l of the transportation law, including the
30 acquisition of real property and liabilities incurred prior to April
31 1, 2012; provided, however, that funds available for this purpose
32 shall not exceed the amount by which \$1,000,000 exceeds the sum of
33 the amount in such state fiscal year necessary for the state share
34 of federal projects provided pursuant to section 14-h of the trans-
35 portation law and the amount in such state fiscal year required for
36 payment of the costs of projects at Stewart and Republic Airports,
37 upon certification by the commissioner of transportation at the end
38 of the calendar year (17231214) ... 1,000,000 (re. \$471,000)

39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
40 section 1, of the laws of 2012:
41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 2011.
47 Prior to requesting approval of a certificate of approval of avail-
48 ability for moneys appropriated, the commissioner of transportation
49 shall certify that each airport or aviation project progressed under
50 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance.
2 Funds from this appropriation may also be utilized for grants to
3 municipal corporations and private airports for the cost of projects
4 authorized by section 14-1 of the transportation law, including the
5 acquisition of real property and liabilities incurred prior to April
6 1, 2011; provided, however, that funds available for this purpose
7 shall not exceed the amount by which \$4,000,000 exceeds the sum of
8 the amount in such state fiscal year necessary for the state share
9 of federal projects provided pursuant to section 14-h of the trans-
10 portation law and the amount in such state fiscal year required for
11 payment of the costs of projects at Stewart and Republic Airports,
12 upon certification by the commissioner of transportation at the end
13 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2010:

15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the cost of projects at Stewart and Republic Airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2010.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance
26 (17231014) ... 4,000,000 (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2012:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law and for payment of
31 the cost of projects at Stewart and Republic Airports, for the
32 acquisition, construction, reconstruction, and improvement of
33 airport or aviation capital projects, including the acquisition of
34 real property and liabilities incurred prior to April 1, 2009.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program, other than state owned airports, has received federal
39 approval and the federally authorized level of financial assistance.
40 Funds from this appropriation may also be utilized for grants to
41 municipal corporations and private airports for the cost of projects
42 authorized by section 14-1 of the transportation law, including the
43 acquisition of real property and liabilities incurred prior to April
44 1, 2008; provided, however, that funds available for this purpose
45 shall not exceed the amount by which \$4,000,000 exceeds the sum of
46 the amount in such state fiscal year necessary for the state share
47 of federal projects provided pursuant to section 14-h of the trans-
48 portation law and the amount in such state fiscal year required for
49 payment of the costs of projects at Stewart and Republic Airports,

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1 upon certification by the commissioner of transportation at the end
2 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2012:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2008.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance.
16 Funds from this appropriation may also be utilized for grants to
17 municipal corporations and private airports for the cost of projects
18 authorized by section 14-l of the transportation law, including the
19 acquisition of real property and liabilities incurred prior to April
20 1, 2008; provided, however, that funds available for this purpose
21 shall not exceed the amount by which \$8,000,000 exceeds the sum of
22 the amount in such state fiscal year necessary for the state share
23 of federal projects provided pursuant to section 14-h of the trans-
24 portation law and the amount in such state fiscal year required for
25 payment of the costs of projects at Stewart and Republic Airports,
26 upon certification by the commissioner of transportation at the end
27 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
29 section 1, of the laws of 2012:

30 For state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the cost of projects at Stewart and Republic Airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 2007.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for moneys appropriated, the commissioner of transportation
38 shall certify that each airport or aviation project progressed under
39 the program, other than state owned airports, has received federal
40 approval and the federally authorized level of financial assistance.

41 Funds from this appropriation may also be utilized for grants to
42 municipal corporations and private airports for the cost of projects
43 authorized by section 14-l of the transportation law, including the
44 acquisition of real property and liabilities incurred prior to April
45 1, 2007; provided, however, that funds available for this purpose
46 shall not exceed the amount by which \$8,000,000 exceeds the sum of
47 the amount in such state fiscal year necessary for the state share
48 of federal projects provided pursuant to section 14-h of the trans-
49 portation law and the amount in such state fiscal year required for
50 payment of the costs of projects at Stewart and Republic Airports,

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1 upon certification by the commissioner of transportation at the end
2 of the calendar year (17230714)
3 8,000,000 (re. \$4,512,000)

4 By chapter 55, section 1, of the laws of 2006:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2006.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17230614) ... 8,000,000 (re. \$2,012,000)

17 By chapter 55, section 1, of the laws of 2005:

18 For state aid to municipal corporations, private airports as author-
19 ized by section 14-h of the transportation law and for payment of
20 the cost of projects at Stewart and Republic Airports, for the
21 acquisition, construction, reconstruction, and improvement of
22 airport or aviation capital projects, including the acquisition of
23 real property and liabilities incurred prior to April 1, 2005.

24 Prior to requesting approval of a certificate of approval of avail-
25 ability for moneys appropriated, the commissioner of transportation
26 shall certify that each airport or aviation project progressed under
27 the program, other than state owned airports, has received federal
28 approval and the federally authorized level of financial assistance
29 (17230514) ... 8,000,000 (re. \$2,498,000)

30 By chapter 55, section 1, of the laws of 2004:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2004.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for moneys appropriated, the commissioner of transportation
39 shall certify that each airport or aviation project progressed under
40 the program, other than state owned airports, has received federal
41 approval and the federally authorized level of financial assistance
42 (17230414) ... 8,000,000 (re. \$202,000)

43 By chapter 55, section 1, of the laws of 2002:

44 For state aid to municipal corporations, private airports as author-
45 ized by section 14-h of the transportation law and for payment of
46 the cost of projects at Stewart and Republic Airports, for the
47 acquisition, construction, reconstruction, and improvement of
48 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2002.
2 Prior to requesting approval of a certificate of approval of avail-
3 ability for moneys appropriated, the commissioner of transportation
4 shall certify that each airport or aviation project progressed under
5 the program, other than state owned airports, has received federal
6 approval and the federally authorized level of financial assistance
7 (17230214) ... 8,000,000 (re. \$139,000)

8 By chapter 55, section 1, of the laws of 2001:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 2001, in
15 accordance with the following project schedule.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for moneys appropriated, the commissioner of transportation
18 shall certify that each airport or aviation project progressed under
19 the program categories listed in a project schedule other than state
20 owned airports, has received federal approval and the federally
21 authorized level of financial assistance.

22 The items shown in the project schedule below shall be for projects
23 with a common purpose and may be interchanged without limitation
24 subject to the approval of the director of the budget (17230114) ...
25 6,000,000 (re. \$112,000)

26 By chapter 55, section 1, of the laws of 2000:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law and for payment of
29 the cost of projects at Stewart and Republic Airports, for the
30 acquisition, construction, reconstruction, and improvement of
31 airport or aviation capital projects, including the acquisition of
32 real property and liabilities incurred prior to April 1, 2000, in
33 accordance with the following project schedule.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for moneys appropriated, the commissioner of transportation
36 shall certify that each airport or aviation project progressed under
37 the program categories listed in a project schedule other than state
38 owned airports, has received federal approval and the federally
39 authorized level of financial assistance.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation
42 subject to the approval of the director of the budget (17230014)
43 6,000,000 (re. \$132,000)

44 By chapter 55, section 1, of the laws of 1999:

45 For state aid to municipal corporations, private airports as author-
46 ized by section 14-h of the transportation law and for payment of
47 the cost of projects at Stewart and Republic Airports, for the
48 acquisition, construction, reconstruction, and improvement of
49 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 1999, in
2 accordance with the following project schedule.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for moneys appropriated, the commissioner of transportation
5 shall certify that each airport or aviation project progressed under
6 the program categories listed in a project schedule other than state
7 owned airports, has received federal approval and the federally
8 authorized level of financial assistance.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the budget (17239914)
12 4,500,000 (re. \$137,000)

13 By chapter 55, section 1, of the laws of 1998:

14 For state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the cost of projects at Stewart and Republic Airports, for the
17 acquisition, construction, reconstruction, and improvement of
18 airport or aviation capital projects, including the acquisition of
19 real property and liabilities incurred prior to April 1, 1998, in
20 accordance with the following project schedule.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program categories listed in a project schedule other than state
25 owned airports, has received federal approval and the federally
26 authorized level of financial assistance.

27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the budget (17239814)
30 4,500,000 (re. \$100,000)

31 By chapter 55, section 1, of the laws of 1997:

32 For state aid to municipal corporations, private airports as author-
33 ized by section 14-h of the transportation law and for payment of
34 the cost of projects at Stewart and Republic Airports, for the
35 acquisition, construction, reconstruction, and improvement of
36 airport or aviation capital projects, including the acquisition of
37 real property and liabilities incurred prior to April 1, 1997, in
38 accordance with the following project schedule.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program categories listed in a project schedule other than state
43 owned airports, has received federal approval and the federally
44 authorized level of financial assistance.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the budget (17249714)
48 4,500,000 (re. \$45,000)

49 By chapter 54, section 1, of the laws of 1995:

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1 For state aid to municipal corporations, private airports as author-
2 ized by section 14-h of the transportation law and for payment of
3 the cost of projects at Stewart and Republic Airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 1995, in
7 accordance with the following project schedule. The items shown in
8 the project schedule below shall be for projects with a common
9 purpose and may be interchanged without limitation subject to the
10 approval of the director of the budget (17239514)
11 6,500,000 (re. \$73,000)

12 By chapter 54, section 1, of the laws of 1993:

13 For payment of the costs, including the payment of liabilities
14 incurred prior to April 1, 1993, for the preparation of designs,
15 plans, specifications, estimates and studies, for the construction,
16 reconstruction, and improvement of airport or aviation capital
17 projects, including infrastructure improvements at Stewart and
18 Republic airports, for the costs of real property acquisition,
19 contract engineering services provided by private firms, and other
20 expenses related thereto.

21 The commissioner of transportation shall secure and use any federal
22 funds which are or may become available for the purposes of this
23 appropriation. Any such funds shall be used to reduce the state's
24 share of project costs for which federal funds become available.

25 The items shown in the project schedule below shall be for projects
26 with a common purpose and may be interchanged without limitation
27 subject to the approval of the director of the division of the budg-
28 et (17229314) 10,840,000 (re. \$1,827,000)

29 By chapter 54, section 1, of the laws of 1992:

30 For state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the cost of projects at Stewart and Republic Airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 1992, in
36 accordance with the schedule set forth below.

37 The items shown in the project schedule below shall be for projects
38 with a common purpose and may be interchanged without limitation
39 subject to the approval of the director of the budget.

40 Prior to requesting approval of a certificate of approval of avail-
41 ability for the moneys hereby appropriated, the commissioner of
42 transportation shall certify that each airport or aviation project
43 progressed under the program categories listed in the schedule
44 below, other than state owned airports, has received federal
45 approval and the federally authorized level of financial assistance
46 (17239214) 12,300,000 (re. \$59,000)

47 Capital Projects Funds - Other
48 Miscellaneous Capital Projects Fund
49 Aviation Purpose

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- 1 By chapter 54, section 1, of the laws of 2012:
2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2012.
8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.
13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-l of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2012; provided, however, that funds available for this purpose
18 shall not exceed the amount by which \$3,000,000 exceeds the sum of
19 the amount in such state fiscal year necessary for the state share
20 of federal projects provided pursuant to section 14-h of the trans-
21 portation law and the amount in such state fiscal year required for
22 payment of the costs of projects at Stewart and Republic Airports,
23 upon certification by the commissioner of transportation at the end
24 of the calendar year (17241214) ... 3,000,000 (re. \$259,000)
- 25 By chapter 55, section 1, of the laws of 2008:
26 For payment of costs related to Stewart Airport, including but not
27 limited to environmental remediation; acquisition, construction,
28 reconstruction, demolition and improvement of capital projects;
29 acquisition of real property and facilities; projects related to
30 passenger, cargo, and commercial development; acquisition of equip-
31 ment; funding of operating needs; and for liabilities incurred prior
32 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
- 33 By chapter 55, section 1, of the laws of 2006:
34 For payment of costs related to municipal, private, state owned and
35 public authority airports and aviation facilities, including but not
36 limited to environmental remediation; acquisition, construction,
37 reconstruction, demolition and improvement of capital projects;
38 acquisition of real property and facilities; projects related to
39 passenger, cargo, and commercial development; acquisition of equip-
40 ment; funding of operating needs; and for liabilities incurred prior
41 to April 1, 2006.
42 The items shown in the schedule below shall be for projects with a
43 common purpose and may be interchanged without limitation subject to
44 the approval of the director of the budget (17RA0614)
45 5,300,000 (re. \$967,000)
- 46 By chapter 55, section 1, of the laws of 1999, as amended by chapter
47 108, section 5, of the laws of 2006:
48 For payment of costs related to Stewart International Airport includ-
49 ing, but not limited to, acquisition of real property and facili-

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1 ties; construction, reconstruction, demolition and improvement of
 2 capital facilities; and payment of liabilities incurred prior to
 3 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 4 amounts appropriated herein, \$1,000,000 shall be made available to
 5 labor organizations for training programs (17RA9914)
 6 17,500,000 (re. \$1,097,000)
 7 For payment of the costs of capital projects as set forth in a memo-
 8 randum of understanding among the governor, the majority leader of
 9 the senate, and the speaker of the assembly (17RD9914)
 10 4,500,000 (re. \$1,500,000)
 11 For expenses and payments incurred in implementation of the airport
 12 improvement and revitalization program (17RE9914)
 13 2,500,000 (re. \$69,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 15 295, part A, section 1, of the laws of 2001:
 16 For payment of the costs of operating and capital projects including,
 17 but not limited to, acquisition of real property and facilities;
 18 construction, reconstruction, demolition and improvement of capital
 19 facilities; and payment of liabilities incurred prior to April 1,
 20 1999 (17RB9914) ... 2,500,000 (re. \$866,000)

21 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

22 Capital Projects Funds - Federal
 23 Federal Capital Projects Fund
 24 American Recovery and Reinvestment Act Purpose

25 By chapter 55, section 1, of the laws of 2009:
 26 For Transit Capital Assistance funded by Title 12 of the American
 27 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 28 shall be subject to all applicable reporting and accountability
 29 requirements contained in such act.
 30 For the payment of the costs of mass transportation capital projects
 31 and facilities including replacement of buses meeting federal stand-
 32 ards for replacement, related bus equipment and the acquisition,
 33 design and construction, including engineering and consulting costs,
 34 of mass transit bus garages or other mass transportation projects
 35 and facilities, including liabilities incurred prior to April 1,
 36 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 38 section 1, of the laws of 2013:
 39 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
 40 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
 41 shall be subject to all applicable reporting and accountability
 42 requirements contained in such act.
 43 For the payment of eligible costs, including but not limited to
 44 construction, reconstruction, replacement, improvement, recondition-
 45 ing, rehabilitation, preservation, related appurtenances, equipment,
 46 facilities, the acquisition of real property and interests therein,
 47 the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing and environmental impact statements, including the payment
 3 of liabilities incurred prior to April 1, 2009.

4 For payment of engineering services, including reimbursements to the
 5 dedicated highway and bridge trust fund, including but not limited
 6 to personal services, nonpersonal services and fringe benefits, for
 7 activities including but not limited to the preparation of designs,
 8 plans, specifications and estimates; construction management and
 9 supervision; and appraisals, surveys, testing and environmental
 10 impact statements, including the payment of liabilities incurred
 11 prior to April 1, 2009 (170309FS)
 12 950,700,000 (re. \$27,486,000)

13 For Capital Assistance for High Speed Rail Corridors and Intercity
 14 Passenger Rail Service funded by Title 12 of the American Recovery
 15 and Reinvestment Act of 2009. Funds appropriated herein shall be
 16 subject to all applicable reporting and accountability requirements
 17 contained in such act.

18 For the payment of eligible costs, including but not limited to
 19 construction, reconstruction, replacement, improvement, recondition-
 20 ing, rehabilitation, preservation, related appurtenances, equipment,
 21 facilities, the acquisition of real property and interests therein,
 22 the preparation of designs, plans, specifications and estimates;
 23 construction management and supervision; and appraisals, surveys,
 24 testing and environmental impact statements, including the payment
 25 of liabilities incurred prior to April 1, 2009.

26 For payment of engineering services, including reimbursements to the
 27 dedicated highway and bridge trust fund, including but not limited
 28 to personal services, nonpersonal services and fringe benefits, for
 29 activities including but not limited to the preparation of designs,
 30 plans, specifications and estimates; construction management and
 31 supervision; and appraisals, surveys, testing and environmental
 32 impact statements, including the payment of liabilities incurred
 33 prior to April 1, 2009 (170409FS)
 34 600,000,000 (re. \$485,030,000)

35 AVIATION (CCP)

36 Capital Projects Funds - Other
 37 Transportation Capital Facilities Bond Fund
 38 Bond Proceeds Purpose

39 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 40 section 1, of the laws of 2008:

41 The sum of \$17,305,787, or so much thereof as may be necessary is
 42 hereby appropriated from the transportation capital facilities bond
 43 fund pursuant to the provisions of chapter seven hundred fifteen of
 44 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 45 tion Capital Facilities Bond Act", for payment to the capital
 46 projects fund for disbursements from such fund pursuant to appropri-
 47 ations for the acquisition, construction, reconstruction and
 48 improvement of any airport or aviation capital facility and of any
 49 capital equipment used in connection therewith, by the State, any

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1 county, city, town, village, special transportation district, public
2 benefit corporation or other public corporation, or two or more of
3 the foregoing acting jointly in accordance with the provisions of
4 the transportation capital facilities development act and as herein-
5 after referred to as "airport or aviation capital project bond
6 disbursements."

7 Notwithstanding the provisions of any general or special law, no
8 moneys shall be available from the transportation capital facilities
9 bond fund until a certificate of approval of availability shall have
10 been issued by the director of the division of the budget, and a
11 copy of such certificate filed with the state comptroller, the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee. Such certificate may be amended
14 from time to time by the director of the division of the budget and
15 a copy of each such amendment shall be filed with the state comp-
16 troller, the chairman of the senate finance committee and the chair-
17 man of the assembly ways and means committee.

18 The director of the division of the budget is hereby authorized to
19 designate to the state comptroller specific appropriations made from
20 the capital projects fund for purposes for which airport or aviation
21 capital project bond expenditures are authorized. The state comp-
22 troller shall, at the commencement of each month, certify to the
23 director of the division of the budget, the chairman of the senate
24 finance committee and the chairman of the assembly ways and means
25 committee, the amounts disbursed from the appropriations designated
26 by the director of the division of the budget from the capital
27 projects fund for these disbursements pursuant to appropriations
28 from such fund for such purposes for the month preceding such
29 certification and such certifications shall not exceed in the aggre-
30 gate the moneys hereby appropriated (03025510)
31 17,305,787 (re. \$3,329,000)

32 CANALS AND WATERWAYS - BONDABLE (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund - Infrastructure Renewal (Bondable)
35 Canals and Waterways Purpose

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
37 section 3, of the laws of 1991:

38 For the preparation of designs, plans, specifications and estimates,
39 for the contract engineering services provided by private firms, for
40 the acquisition of property, reconstruction and improvement of dams,
41 canal locks, embankments and related structures and facilities on
42 the state barge canal system, including the payment of liabilities
43 incurred prior to April 1, 1988, pursuant to the rebuild New York
44 through transportation infrastructure renewal bond act of 1983.

45 The moneys hereby appropriated, when made available pursuant to a
46 certificate of approval of availability issued by the director of
47 the budget, shall be made available in accordance with the schedule
48 shown below. The items shown in the project schedule below shall be
49 for projects with a common purpose and may be interchanged without

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1 limitation subject to the approval of the director of the division
2 of the budget (17328816) 2,823,657 (re. \$158,000)

3 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
4 section 3, of the laws of 1989:

5 For the preparation of designs, plans, specifications and estimates,
6 for the contract engineering services provided by private firms, for
7 the acquisition of property, reconstruction and improvement of dams,
8 canal locks, embankments and related structures and facilities on
9 the state barge canal system, including the payment of liabilities
10 incurred prior to April 1, 1987, pursuant to the rebuild New York
11 through transportation infrastructure renewal bond act of 1983.

12 The moneys hereby appropriated, when made available pursuant to a
13 certificate of approval of availability issued by the director of
14 the budget, shall be made available in accordance with the schedule
15 shown below. The items shown in the project schedule below shall be
16 for projects with a common purpose and may be interchanged without
17 limitation subject to the approval of the director of the division
18 of the budget (17208716) 6,200,000 (re. \$326,000)

19 ENGINEERING SERVICES PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Department of Transportation Engineering Services Fund
22 Preparation of Plans Purpose

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
24 section 1, of the laws of 2004:

25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms, including, but not limited to, the preparation of
28 designs, plans, specifications and estimates; construction manage-
29 ment and supervision; and appraisals, surveys, testing, and environ-
30 mental impact statements for transportation projects.

31 For suballocation of \$170,000 to the office of inspector general for
32 services and expenses including fringe benefits (17H10230)
33 546,256,000 (re. \$9,635,000)

34 For capital project management and traffic and safety, including
35 personal services, nonpersonal services, fringe benefits and the
36 contract services provided by private firms (17H20230)
37 57,259,000 (re. \$526,000)

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms, including, but not limited to, the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing, and environ-
45 mental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10130)
3 566,922,000 (re. \$7,597,000)
4 For capital project management and traffic and safety, including
5 personal services, nonpersonal services, fringe benefits and the
6 contract services provided by private firms (17H20130)
7 53,384,000 (re. \$334,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
9 section 1, of the laws of 2002:
10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms, including, but not limited to, the preparation of
13 designs, plans, specifications and estimates; construction manage-
14 ment and supervision; and appraisals, surveys, testing, and environ-
15 mental impact statements for transportation projects.
16 For suballocation of \$170,000 to the office of inspector general for
17 services and expenses including fringe benefits (17H10030)
18 513,628,000 (re. \$5,978,000)
19 For capital project management and traffic and safety, including
20 personal services, nonpersonal services, fringe benefits and the
21 contract services provided by private firms (17H20030)
22 51,892,000 (re. \$830,000)
23 For real estate services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms (17H30030) ... 16,684,000 (re. \$615,000)

26 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
27 section 1, of the laws of 2005:
28 For engineering services, including personal services, nonpersonal
29 services, fringe benefits and the contract services provided by
30 private firms, including, but not limited to, the preparation of
31 designs, plans, specifications and estimates; construction manage-
32 ment and supervision; and appraisals, surveys, testing, and environ-
33 mental impact statements for transportation projects.
34 For suballocation of \$170,000 to the office of inspector general for
35 services and expenses including fringe benefits (17H19930)
36 492,101,680 (re. \$1,714,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
38 section 1, of the laws of 2000:
39 For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms (17H19830)
42 532,078,000 (re. \$23,740,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
44 section 1, of the laws of 2000:
45 For capital project management and traffic and safety, including
46 personal services, nonpersonal services, fringe benefits and the
47 contract services provided by private firms (17H29830)
48 56,876,000 (re. \$674,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19730) (re. \$5,608,000)
6 490,281,000 (re. \$5,608,000)

7 By chapter 55, section 1, of the laws of 1996:
8 For engineering services, including personal services, nonpersonal
9 services, fringe benefits and the contract services provided by
10 private firms.
11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the budget (17H19630)
14 471,758,000 (re. \$2,833,000)

15 By chapter 54, section 1, of the laws of 1995:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H19530) ... 470,364,000 (re. \$20,196,000)

19 By chapter 54, section 1, of the laws of 1994:
20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms (17H19430) (re. \$21,505,000)
23 530,329,000 (re. \$21,505,000)

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
25 section 3, of the laws of 1995:
26 For engineering services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H19330) (re. \$4,665,000)
29 500,923,000 (re. \$4,665,000)

30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
31 section 3, of the laws of 1995:
32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms (17H19230) (re. \$15,626,000)
35 455,207,200 (re. \$15,626,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 New York Metropolitan Transportation Council Account
39 Preparation of Plans Purpose

40 By chapter 54, section 1, of the laws of 2015:
41 For the continuing comprehensive transportation planning and coordi-
42 nated support undertaken as part of the united work programs of
43 participating local planning or municipal agreements in accordance
44 with grant agreements approved by the federal transit administration
45 or the federal highway administration.

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1 Personal service--regular (17N11530) ... 4,464,000 .. (re. \$2,921,000)
 2 Temporary service (17N21530) ... 14,000 (re. \$14,000)
 3 Holiday/overtime compensation (17N31530) ... 7,000 (re. \$3,000)
 4 Supplies and materials (17N41530) ... 177,000 (re. \$174,000)
 5 Travel (17N51530) ... 266,000 (re. \$264,000)
 6 Contractual services (17N61530) ... 9,992,000 (re. \$9,424,000)
 7 Equipment (17N71530) ... 981,000 (re. \$980,000)
 8 Fringe benefits (17N81530) ... 2,507,000 (re. \$2,507,000)
 9 Indirect costs (17N91530) ... 114,000 (re. \$114,000)

10 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 11 section 1, of the laws of 2015:
 12 For the continuing comprehensive transportation planning and coordi-
 13 nated support undertaken as part of the united work programs of
 14 participating local planning or municipal agreements in accordance
 15 with grant agreements approved by the federal transit administration
 16 or the federal highway administration.

17 Personal service--regular (17N11430) ... 4,281,000 (re. \$346,000)
 18 Temporary service (17N21430) ... 5,000 (re. \$5,000)
 19 Holiday/overtime compensation (17N31430) ... 41,000 (re. \$33,000)
 20 Supplies and materials (17N41430) ... 177,000 (re. \$117,000)
 21 Travel (17N51430) ... 266,000 (re. \$254,000)
 22 Contractual services (17N61430) ... 9,992,000 (re. \$7,643,000)
 23 Equipment (17N71430) ... 981,000 (re. \$949,000)
 24 Fringe benefits (17N81430) ... 2,454,000 (re. \$236,000)
 25 Indirect costs (17N91430) ... 122,000 (re. \$13,000)

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 27 section 1, of the laws of 2015:
 28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration.

33 Personal service--regular (17N11330) ... 4,176,000 (re. \$276,000)
 34 Temporary service (17N21330) ... 49,000 (re. \$48,000)
 35 Holiday/overtime compensation (17N31330) ... 3,000 (re. \$1,000)
 36 Supplies and materials (17N41330) ... 177,000 (re. \$102,000)
 37 Travel (17N51330) ... 266,000 (re. \$257,000)
 38 Contractual services (17N61330) ... 10,029,000 (re. \$9,782,000)
 39 Equipment (17N71330) ... 981,000 (re. \$912,000)
 40 Fringe benefits (17N81330) ... 2,473,000 (re. \$323,000)
 41 Indirect costs (17N91330) ... 165,000 (re. \$44,000)

42 By chapter 54, section 1, of the laws of 2012:
 43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance
 46 with grant agreements approved by the federal transit administration
 47 or the federal highway administration.

48 Personal service--regular (17N11230) ... 4,138,000 (re. \$327,000)
 49 Temporary service (17N21230) ... 49,000 (re. \$30,000)

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1	Holiday/overtime compensation (17N31230) ...	1,000	(re. \$1,000)
2	Supplies and materials (17N41230) ...	177,000	(re. \$155,000)
3	Travel (17N51230) ...	266,000	.....	(re. \$257,000)
4	Contractual services (17N61230) ...	10,029,000	.....	(re. \$7,526,000)
5	Equipment (17N71230) ...	981,000	.....	(re. \$980,000)
6	Fringe benefits (17N81230) ...	2,101,000	.....	(re. \$87,000)
7	Indirect costs (17N91230) ...	154,000	.....	(re. \$49,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For the continuing comprehensive transportation planning and coordi-

10 nated support undertaken as part of the united work programs of

11 participating local planning or municipal agreements in accordance

12 with grant agreements approved by the federal transit administration

13 or the federal highway administration (17NY1130)

14 18,148,000 (re. \$5,980,000)

15 PERSONAL SERVICE

16	Personal service--regular	4,327,000
17	Temporary service	49,000
18	Holiday/overtime compensation	1,000
19		-----
20	Amount available for person-	
21	al service	4,377,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials	177,000
25	Travel	266,000
26	Contractual services	10,254,000
27	Equipment	981,000
28	Fringe benefits	1,894,000
29	Indirect costs	199,000
30		-----
31	Amount available for nonper-	
32	sonal service	13,771,000
33		-----
34		18,148,000
35		=====

36 By chapter 55, section 1, of the laws of 2010:

37 For the continuing comprehensive transportation planning and coordi-

38 nated support undertaken as part of the united work programs of

39 participating local planning or municipal agreements in accordance

40 with grant agreements approved by the federal transit administration

41 or the federal highway administration (17NY1030)

42 19,300,000 (re. \$7,670,000)

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1 PERSONAL SERVICE

2 Personal service--regular 4,955,000
 3 Temporary service 66,000
 4 Holiday/overtime compensation 8,000
 5 -----
 6 Amount available for person-
 7 al service 5,029,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 10,254,000
 13 Equipment 981,000
 14 Fringe benefits 2,436,000
 15 Indirect costs 157,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 14,271,000
 19 -----
 20 19,300,000
 21 =====

22 By chapter 55, section 1, of the laws of 2009:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0930)
 28 19,597,000 (re. \$3,338,000)

29 PERSONAL SERVICE

30 Personal service--regular 5,163,000
 31 Temporary service 67,000
 32 Holiday/overtime compensation 8,000
 33 -----
 34 Amount available for person-
 35 al service 5,238,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 177,000
 39 Travel 266,000
 40 Contractual services 10,254,000
 41 Equipment 981,000
 42 Fringe benefits 2,452,000
 43 Indirect costs 229,000
 44 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Amount available for nonper-
 2 sonal service 14,359,000
 3 -----
 4 19,597,000
 5 =====

6 By chapter 55, section 1, of the laws of 2008:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY0830)
 12 19,094,000 (re. \$5,472,000)

13 PERSONAL SERVICE

14 Personal service--regular 5,548,000
 15 Temporary service 67,000
 16 Holiday/overtime compensation 8,000
 17 -----
 18 Amount available for person-
 19 al service 5,623,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 177,000
 23 Travel 266,000
 24 Contractual services 9,422,000
 25 Equipment 981,000
 26 Fringe benefits 2,399,000
 27 Indirect costs 226,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 13,471,000
 31 -----
 32 19,094,000
 33 =====

34 By chapter 55, section 1, of the laws of 2007:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0730)
 40 15,894,000 (re. \$1,572,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PERSONAL SERVICE

2 Personal service--regular 5,581,000
 3 Temporary service 61,000
 4 Holiday/overtime compensation 12,000
 5 -----
 6 Amount available for person-
 7 al service 5,654,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 5,987,000
 13 Equipment 981,000
 14 Fringe benefits 2,615,000
 15 Indirect costs 214,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 10,240,000
 19 -----
 20 15,894,000
 21 =====

22 By chapter 55, section 1, of the laws of 2006:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0630) ...
 28 15,894,000 (re. \$660,000)

29 By chapter 55, section 1, of the laws of 2005:

30 For the continuing comprehensive transportation planning and coordi-
 31 nated support undertaken as part of the united work programs of
 32 participating local planning or municipal agreements in accordance
 33 with grant agreements approved by the federal transit administration
 34 or the federal highway administration (17NY0530) ...
 35 10,202,000 (re. \$1,493,000)

36 By chapter 55, section 1, of the laws of 2004:

37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (17NY0430) ...
 42 10,180,000 (re. \$443,000)

43 By chapter 55, section 1, of the laws of 2003:

44 For the continuing comprehensive transportation planning and coordi-
 45 nated support undertaken as part of the united work programs of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 participating local planning or municipal agreements in accordance
2 with grant agreements approved by the federal transit administration
3 or the federal highway administration (17NY0330)
4 10,312,000 (re. \$1,352,000)

5 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Federal Aid Highways Purpose

9 By chapter 54, section 1, of the laws of 1988:
10 For the state share of highway projects to be reimbursed from the
11 infrastructure renewal bond fund and pursuant to the provisions of
12 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)

13 By chapter 54, section 1, of the laws of 1987:
14 For the state share of highway projects to be reimbursed from the
15 infrastructure renewal bond fund and pursuant to the provisions of
16 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

17 By chapter 54, section 1, of the laws of 1986:
18 For the state share of highway projects to be reimbursed from the
19 infrastructure renewal bond fund and pursuant to the provisions of
20 that bond act (17428620) ... 66,000,000 (re. \$356,000)

21 By chapter 54, section 1, of the laws of 1985:
22 For the state share of highway projects to be reimbursed from the
23 infrastructure renewal bond fund and pursuant to the provisions of
24 that bond act (17028520) (re. \$1,210,000)

25 By chapter 54, section 1, of the laws of 1984:
26 For the state share of highway projects to be reimbursed from the
27 infrastructure renewal bond fund and pursuant to the provisions of
28 that bond act (17028420) (re. \$1,969,000)

29 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Federal Aid Highways Purpose

33 By chapter 54, section 1, of the laws of 2015:
34 For the federal share, from any federal agency under any federal
35 program, of state transportation projects including but not limited
36 to construction, reconstruction, reconditioning and preservation,
37 operating costs as provided for in the moving ahead for progress in
38 the 21st century legislation and related prior and successive federal
39 legislation, and the payment of liabilities incurred prior to
40 April 1, 2015 (17031520)
41 1,600,000,000 (re. \$1,548,487,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the federal share, from any federal agency under any federal
2 program, of the acquisition of property for state transportation
3 projects including but not limited to construction, reconstruction,
4 reconditioning and preservation, including the payment of liabilities
5 incurred prior to April 1, 2015 (17RW1520)
6 50,000,000 (re. \$49,579,000)
7 For reimbursements to the dedicated highway and bridge trust fund of
8 the department of transportation, of the federal share of engineering
9 costs, including fringe benefits, personal services, and nonpersonal
10 services, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing, and environmental impact statements for transportation
14 projects, the payment of liabilities incurred prior to April 1, 2015
15 and other such purposes as specified in section 89-b of the state
16 finance law as amended (17EG1520)
17 225,000,000 (re. \$225,000,000)
18 For reimbursements to the dedicated highway and bridge trust fund of
19 the department of transportation, of the federal share of engineering
20 costs, including the contract services provided by private
21 firms, for activities including but not limited to the preparation
22 of designs, plans, specifications and estimates; construction
23 management and supervision; and appraisals, surveys, testing, and
24 environmental impact statements for transportation projects, the
25 payment of liabilities incurred prior to April 1, 2015 and other
26 such purposes as specified in section 89-b of the state finance law
27 as amended (17EC1520) ... 125,000,000 (re. \$125,000,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For the federal share, from any federal agency under any federal
30 program, of state transportation projects including but not limited
31 to construction, reconstruction, reconditioning and preservation,
32 operating costs as provided for in the moving ahead for progress in
33 the 21st century legislation and related prior and successive federal
34 legislation, and the payment of liabilities incurred prior to
35 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$1,203,203,000)
36 For the federal share, from any federal agency under any federal
37 program, of the acquisition of property for state transportation
38 projects including but not limited to construction, reconstruction,
39 reconditioning and preservation, including the payment of liabilities
40 incurred prior to April 1, 2014 (17RW1420)
41 50,000,000 (re. \$37,832,000)
42 For reimbursements to the dedicated highway and bridge trust fund of
43 the department of transportation, of the federal share of engineering
44 costs, including fringe benefits, personal services, and nonpersonal
45 services, for activities including but not limited to the
46 preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing, and environmental impact statements for transportation
49 projects, the payment of liabilities incurred prior to April 1, 2014
50 and other such purposes as specified in section 89-b of the state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 finance law as amended (17EG1420)
2 225,000,000 (re. \$62,043,000)
3 For reimbursements to the dedicated highway and bridge trust fund of
4 the department of transportation, of the federal share of engineer-
5 ing costs, including the contract services provided by private
6 firms, for activities including but not limited to the preparation
7 of designs, plans, specifications and estimates; construction
8 management and supervision; and appraisals, surveys, testing, and
9 environmental impact statements for transportation projects, the
10 payment of liabilities incurred prior to April 1, 2014 and other
11 such purposes as specified in section 89-b of the state finance law
12 as amended (17EC1420) ... 125,000,000 (re. \$115,990,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For the federal share, from any federal agency under any federal
15 program, of state transportation projects including but not limited
16 to construction, reconstruction, reconditioning and preservation,
17 the acquisition of property, operating costs as provided for in the
18 Moving Ahead for Progress in the 21st Century legislation and
19 related prior and successive federal legislation, payment of
20 reimbursements to the dedicated highway and bridge trust fund of the
21 department of transportation, including but not limited to fringe
22 benefits, and the contract services provided by private firms;
23 personal services, nonpersonal services, for activities including
24 but not limited to the preparation of designs, plans, specifications
25 and estimates; construction management and supervision; and
26 appraisals, surveys, testing, and environmental impact statements
27 for transportation projects, the payment of liabilities incurred
28 prior to April 1, 2013 and any other such purposes as specified in
29 section 89-b of the state finance law as amended (17031320)
30 2,000,000,000 (re. \$958,313,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2013:

33 For the federal share, from any federal agency under any federal
34 program, of state transportation projects including but not limited
35 to construction, reconstruction, reconditioning and preservation,
36 the acquisition of property, operating costs as provided for in the
37 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
38 Legacy for Users and any successive legislation, payment of
39 reimbursements to the dedicated highway and bridge trust fund of the
40 department of transportation, including but not limited to fringe
41 benefits, and the contract services provided by private firms;
42 personal services, nonpersonal services, for activities including
43 but not limited to the preparation of designs, plans, specifications
44 and estimates; construction management and supervision; and
45 appraisals, surveys, testing, and environmental impact statements
46 for transportation projects, the payment of liabilities incurred
47 prior to April 1, 2012 and any other such purposes as specified in
48 section 89-b of the state finance law as amended (17031220)
49 1,800,000,000 (re. \$536,330,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For the federal share, from any federal agency under any federal
4 program, of state transportation projects including but not limited
5 to construction, reconstruction, reconditioning and preservation,
6 the acquisition of property, operating costs as provided for in the
7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
8 Legacy for Users and any successive legislation, payment of
9 reimbursements to the dedicated highway and bridge trust fund of the
10 department of transportation, including but not limited to fringe
11 benefits, and the contract services provided by private firms;
12 personal services, nonpersonal services, for activities including
13 but not limited to the preparation of designs, plans, specifications
14 and estimates; construction management and supervision; and
15 appraisals, surveys, testing, and environmental impact statements
16 for transportation projects, the payment of liabilities incurred
17 prior to April 1, 2011 and any other such purposes as specified in
18 section 89-b of the state finance law as amended (17031120)
19 1,600,000,000 (re. \$392,510,000)

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2013:
22 For the federal share, from any federal agency under any federal
23 program, of state transportation projects including but not limited
24 to construction, reconstruction, reconditioning and preservation,
25 the acquisition of property, operating costs as provided for in the
26 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
27 Legacy for Users and any successive legislation, payment of
28 reimbursements to the dedicated highway and bridge trust fund of the
29 department of transportation, including but not limited to fringe
30 benefits, and the contract services provided by private firms;
31 personal services, nonpersonal services, for activities including
32 but not limited to the preparation of designs, plans, specifications
33 and estimates; construction management and supervision; and
34 appraisals, surveys, testing, and environmental impact statements
35 for transportation projects, the payment of liabilities incurred
36 prior to April 1, 2010 and any other such purposes as specified in
37 section 89-b of the state finance law as amended (17031020)
38 1,725,000,000 (re. \$276,763,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
40 section 1, of the laws of 2013:
41 For the federal share of state transportation projects including but
42 not limited to construction, reconstruction, reconditioning and
43 preservation, the acquisition of property, operating costs as
44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
45 tation Equity Act: A Legacy for Users and any successive legis-
46 lation, payment of reimbursements to the dedicated highway and
47 bridge trust fund of the department of transportation, including but
48 not limited to fringe benefits, and the contract services provided
49 by private firms; personal services, nonpersonal services, for
50 activities including but not limited to the preparation of designs,

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plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 1,550,000,000 (re. \$201,296,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 (re. \$50,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) [1,904,500,000] 1,915,000,000 (re. \$151,961,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-

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lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$138,513,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

Amount available for nonpersonal service	44,500,000

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2006 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030620) ... 1,580,000,000 (re. \$94,639,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2013:
21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Transportation Equity Act for the 21st Century
25 and any successive legislation, payment of reimbursements to the
26 dedicated highway and bridge trust fund of the department of trans-
27 portation, including but not limited to fringe benefits, and the
28 contract services provided by private firms; personal services,
29 nonpersonal services, for activities including but not limited to
30 the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing, and environmental impact statements for transportation
33 projects, the payment of liabilities incurred prior to April 1, 2005
34 and any other such purposes as specified in section 89-b of the
35 state finance law as amended (17030520)
36 1,580,000,000 (re. \$57,126,000)

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
38 section 1, of the laws of 2013:
39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to fringe benefits, and the
46 contract services provided by private firms; personal services,
47 nonpersonal services, for activities including but not limited to
48 the preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004
2 and any other such purposes as specified in section 89-b of the
3 state finance law as amended (17030420)
4 1,610,000,000 (re. \$64,798,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Transportation Equity Act for the 21st Century
11 and any successive legislation, payment of reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to fringe benefits, and the
14 contract services provided by private firms; personal services,
15 nonpersonal services, for activities including but not limited to
16 the preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing, and environmental impact statements for transportation
19 projects, the payment of liabilities incurred prior to April 1, 2003
20 and any other such purposes as specified in section 89-b of the
21 state finance law as amended (17030320)
22 1,597,000,000 (re. \$57,610,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but
26 not limited to construction, reconstruction, reconditioning and
27 preservation, the acquisition of property, operating costs as
28 provided for in the Transportation Equity Act for the 21st Century
29 and any successive legislation, payment of reimbursements to the
30 engineering services fund of the department of transportation,
31 including but not limited to fringe benefits, and the contract
32 services provided by private firms; personal services, nonpersonal
33 services, for activities including but not limited to the prepara-
34 tion of designs, plans, specifications and estimates; construction
35 management and supervision; and appraisals, surveys, testing, and
36 environmental impact statements for transportation projects, the
37 payment of liabilities incurred prior to April 1, 2002 and any other
38 such purposes as specified in section 89-b of the state finance law
39 as amended (17030220) ... 1,451,000,000 (re. \$55,989,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
43 not limited to construction, reconstruction, reconditioning and
44 preservation, the acquisition of property, operating costs as
45 provided for in the Transportation Equity Act for the 21st Century
46 and any successive legislation, payment of reimbursements to the
47 engineering services fund of the department of transportation,
48 including but not limited to fringe benefits, and the contract
49 services provided by private firms; personal services, nonpersonal

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1 services, for activities including but not limited to the prepara-
2 tion of designs, plans, specifications and estimates; construction
3 management and supervision; and appraisals, surveys, testing, and
4 environmental impact statements for transportation projects, the
5 payment of liabilities incurred prior to April 1, 2001 and any other
6 such purposes as specified in section 89-b of the state finance law
7 as amended (17030120) ... 1,440,500,000 (re. \$61,372,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but
11 not limited to construction, reconstruction, reconditioning and
12 preservation, the acquisition of property, operating costs as
13 provided for in the Transportation Equity Act for the 21st Century
14 and any successive legislation, payment of reimbursements to the
15 engineering services fund of the department of transportation,
16 including but not limited to fringe benefits, and the contract
17 services provided by private firms; personal services, nonpersonal
18 services, for activities including but not limited to the prepara-
19 tion of designs, plans, specifications and estimates; construction
20 management and supervision; and appraisals, surveys, testing, and
21 environmental impact statements for transportation projects, the
22 payment of liabilities incurred prior to April 1, 2000 and any other
23 such purposes as specified in section 89-b of the state finance law
24 as amended (17030020) ... 1,205,500,000 (re. \$29,838,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but
28 not limited to construction, reconstruction, reconditioning and
29 preservation, the acquisition of property, operating costs as
30 provided for in the Transportation Equity Act for the 21st Century
31 and any successive legislation, payment of reimbursements to the
32 engineering services fund of the department of transportation,
33 including but not limited to fringe benefits, and the contract
34 services provided by private firms; personal services, nonpersonal
35 services, for activities including but not limited to the prepara-
36 tion of designs, plans, specifications and estimates; construction
37 management and supervision; and appraisals, surveys, testing, and
38 environmental impact statements for transportation projects, the
39 payment of liabilities incurred prior to April 1, 1999 and any other
40 such purposes as specified in section 89-b of the state finance law
41 as amended (17039920) ... 1,260,000,000 (re. \$20,596,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but
45 not limited to construction, reconstruction, reconditioning and
46 preservation, the acquisition of property, operating costs as
47 provided for in the Intermodal Surface Transportation Efficiency Act
48 of 1991 and any successive legislation, payment of reimbursements to
49 the engineering services fund of the department of transportation,

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including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 (re. \$26,015,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) 1,120,000,000 (re. \$32,374,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) 1,135,000,000 (re. \$35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Intermodal Surface Transportation Efficiency Act
 3 of 1991, payment of reimbursements to the engineering services fund
 4 of the department of transportation, including but not limited to
 5 fringe benefits, and the contract services provided by private
 6 firms; personal services, nonpersonal services, for activities
 7 including but not limited to the preparation of designs, plans,
 8 specifications and estimates; construction management and super-
 9 vision; and appraisals, surveys, testing, and environmental impact
 10 statements for transportation projects, the payment of liabilities
 11 incurred prior to April 1, 1995 and any other such purposes as spec-
 12 ified in section 89-b of the state finance law as amended by chapter
 13 56 of the laws of 1993 (17039520)
 14 908,000,000 (re. \$60,111,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 16 section 1, of the laws of 2013:
 17 For the federal share of state highway projects including but not
 18 limited to construction, reconstruction, reconditioning and preser-
 19 vation, the acquisition of property, operating costs as provided for
 20 in the Intermodal Surface Transportation Efficiency Act of 1991,
 21 payment of reimbursements to the engineering services fund of the
 22 department of transportation, including but not limited to fringe
 23 benefits, and the contract services provided by private firms;
 24 personal services, nonpersonal services, for activities including
 25 but not limited to the preparation of designs, plans, specifications
 26 and estimates; construction management and supervision; and
 27 appraisals, surveys, testing, and environmental impact statements
 28 for transportation projects, the payment of liabilities incurred
 29 prior to April 1, 1994 and any other such purposes as specified in
 30 section 89-b of the state finance law as amended by chapter 56 of
 31 the laws of 1993 (17039420)
 32 670,100,000 (re. \$61,822,000)

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 34 section 1, of the laws of 2013:
 35 For the federal share of highway projects including the state thruway
 36 (17039320) 780,100,000 (re. \$18,646,000)

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 38 section 1, of the laws of 2013:
 39 For the federal share of highway projects including the state thruway
 40 (17039220) 892,100,000 (re. \$30,549,000)

41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 42 section 1, of the laws of 2013:
 43 For the federal share of highway projects including the state thruway
 44 (17039120) 690,000,000 (re. \$23,081,000)

45 FEDERAL AIRPORT OR AVIATION (CCP)

46 Capital Projects Funds - Federal

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1 Federal Capital Projects Fund

2 Aviation Purpose

3 By chapter 54, section 1, of the laws of 2015:

4 For payment by the state of the federal share of the cost, including
5 payment of liabilities incurred prior to April 1, 2015, of
6 construction, reconstruction, alteration and rehabilitation of
7 airport and aviation facilities at Republic airport, including the
8 cost of acquisition of real property, the acquisition of equipment
9 and other related incidental expenses thereto and for the federal
10 share of consultant services in carrying out federally approved
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the
13 department of transportation to enter into all necessary contracts
14 and agreements, subject to the approval of the director of the budg-
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any
17 of the moneys authorized herein, the commissioner of transportation
18 shall certify to the director of the budget that the federal govern-
19 ment has agreed to finance the federal share of the project. Howev-
20 er with the approval of the director of the budget, projects may be
21 designed prior to federal approval upon the written assurance by the
22 commissioner of transportation that federal funds are likely to be
23 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For payment by the state of the federal share of the cost, including
26 payment of liabilities incurred prior to April 1, 2014, of
27 construction, reconstruction, alteration and rehabilitation of
28 airport and aviation facilities at Republic airport, including the
29 cost of acquisition of real property, the acquisition of equipment
30 and other related incidental expenses thereto and for the federal
31 share of consultant services in carrying out federally approved
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any
38 of the moneys authorized herein, the commissioner of transportation
39 shall certify to the director of the budget that the federal govern-
40 ment has agreed to finance the federal share of the project. Howev-
41 er with the approval of the director of the budget, projects may be
42 designed prior to federal approval upon the written assurance by the
43 commissioner of transportation that federal funds are likely to be
44 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2013, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For payment by the state of the federal share of the cost, including
19 payment of liabilities incurred prior to April 1, 2012, of
20 construction, reconstruction, alteration and rehabilitation of
21 airport and aviation facilities at Republic airport, including the
22 cost of acquisition of real property, the acquisition of equipment
23 and other related incidental expenses thereto and for the federal
24 share of consultant services in carrying out federally approved
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the
27 department of transportation to enter into all necessary contracts
28 and agreements, subject to the approval of the director of the budg-
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any
31 of the moneys authorized herein, the commissioner of transportation
32 shall certify to the director of the budget that the federal govern-
33 ment has agreed to finance the federal share of the project. Howev-
34 er with the approval of the director of the budget, projects may be
35 designed prior to federal approval upon the written assurance by the
36 commissioner of transportation that federal funds are likely to be
37 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For payment by the state of the federal share of the cost, including
40 payment of liabilities incurred prior to April 1, 2011, of
41 construction, reconstruction, alteration and rehabilitation of
42 airport and aviation facilities at Republic airport, including the
43 cost of acquisition of real property, the acquisition of equipment
44 and other related incidental expenses thereto and for the federal
45 share of consultant services in carrying out federally approved
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the
48 department of transportation to enter into all necessary contracts
49 and agreements, subject to the approval of the director of the budg-
50 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
2 of the moneys authorized herein, the commissioner of transportation
3 shall certify to the director of the budget that the federal govern-
4 ment has agreed to finance the federal share of the project. Howev-
5 er with the approval of the director of the budget, projects may be
6 designed prior to federal approval upon the written assurance by the
7 commissioner of transportation that federal funds are likely to be
8 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

9 By chapter 55, section 1, of the laws of 2010:

10 For payment by the state of the federal share of the cost, including
11 payment of liabilities incurred prior to April 1, 2010, of
12 construction, reconstruction, alteration and rehabilitation of
13 airport and aviation facilities at Republic airport, including the
14 cost of acquisition of real property, the acquisition of equipment
15 and other related incidental expenses thereto and for the federal
16 share of consultant services in carrying out federally approved
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
19 department of transportation to enter into all necessary contracts
20 and agreements, subject to the approval of the director of the budg-
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
23 of the moneys authorized herein, the commissioner of transportation
24 shall certify to the director of the budget that the federal govern-
25 ment has agreed to finance the federal share of the project. Howev-
26 er with the approval of the director of the budget, projects may be
27 designed prior to federal approval upon the written assurance by the
28 commissioner of transportation that federal funds are likely to be
29 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

30 By chapter 55, section 1, of the laws of 2008:

31 For payment by the state of the federal share of the cost, including
32 payment of liabilities incurred prior to April 1, 2008, of
33 construction, reconstruction, alteration and rehabilitation of
34 airport and aviation facilities at Republic airport, including the
35 cost of acquisition of real property, the acquisition of equipment
36 and other related incidental expenses thereto and for the federal
37 share of consultant services in carrying out federally approved
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
40 department of transportation to enter into all necessary contracts
41 and agreements, subject to the approval of the director of the budg-
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
44 of the moneys authorized herein, the commissioner of transportation
45 shall certify to the director of the budget that the federal govern-
46 ment has agreed to finance the federal share of the project. Howev-
47 er with the approval of the director of the budget, projects may be
48 designed prior to federal approval upon the written assurance by the
49 commissioner of transportation that federal funds are likely to be
50 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

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1 By chapter 55, section 1, of the laws of 2007:
2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2007, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.
10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.
14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

22 By chapter 55, section 1, of the laws of 2006:
23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2006, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.
31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.
35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

43 By chapter 55, section 1, of the laws of 2005:
44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2005, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17520514) ... 6,000,000 (re. \$735,000)

15 By chapter 54, section 1, of the laws of 1991:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 1991, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Stewart and Republic airports,
20 including the cost of acquisition of real property, the acquisition
21 of equipment and other related incidental expenses thereto and for
22 the federal share of consultant services in carrying out federally
23 approved aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forthcoming (17529114) ... 40,000,000 (re. \$2,121,000)

36 HIGHWAY FACILITIES (CCP)

37 Capital Projects Funds - Other
38 Dedicated Highway and Bridge Trust Fund
39 Highway Facilities Purpose

40 STATE HIGHWAYS

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
42 section 1, of the laws of 2000:

43 The sum of \$37,310,801 is hereby appropriated for the preparation of
44 designs, plans, specifications and estimates, for the contract engi-
45 neering services provided by private firms, for the acquisition of
46 property, and the construction of highway, bridge and traffic
47 improvements related to the expansion of Fort Drum, with or without

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Federal aid, including the payment of liabilities incurred prior to
2 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

3 STATE GATEWAY INFORMATION CENTERS

4 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
5 section 1, of the laws of 2000, and as transferred from state oper-
6 ations - miscellaneous by chapter 54, section 3, of the laws of
7 1988:

8 For construction of state gateway information centers on the state's
9 major highways by the department of transportation. Such centers
10 shall be established on Interstate Route 90 in the vicinity of the
11 Massachusetts border; on Interstate Route 87 in the vicinity of
12 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
13 ity of the Canadian border; in Chautauqua county in the vicinity of
14 the Pennsylvania border; on Interstate Route 81 in the vicinity of
15 the Pennsylvania border; and on Interstate Route 87 in the vicinity
16 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

17 HIGHWAY - RAILROAD
18 GRADE CROSSING ELIMINATIONS
19 MINEOLA GRADE CROSSING

20 By chapter 998, section 3, of the laws of 1983:

21 For the payment of the State's share of the cost of construction, with
22 or without federal aid, of a grade crossing elimination project in
23 Mineola, Nassau County, including the cost of the acquisition of
24 property and other related work. No expenditures shall be made from
25 this appropriation for services and expenses other than the cost of
26 consulting services (03334811) (re. \$1,773,000)

27 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Infrastructure Bond Act Purpose

31 By chapter 54, section 1, of the laws of 1988:

32 For the costs, pursuant to the provisions of the rebuild New York
33 through transportation infrastructure renewal bond act of 1983, of
34 capital projects to be reimbursed from bond fund proceeds for the
35 improvement of highways, parkways, commuter parking facilities, and
36 other highway facilities including bridges, other structures, and
37 appurtenances.

38 Project costs funded from this appropriation may include, but shall
39 not be limited to, preliminary planning and feasibility studies;
40 survey and design; acquisition of property, construction, recon-
41 struction, reconditioning and preservation; the supervision and
42 inspection of construction; and for the cost of engineering
43 services. No expenditures shall be made from this appropriation for
44 personal services and expenses other than consulting services.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ...
22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ...
7,727,000 (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ...
92,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of acquisition of real property and for the
2 elimination of existing highway-railroad crossings at grade in
3 accordance with the provisions of article ten of the transportation
4 law or other highway/bridge projects identified in the project sche-
5 dule below, for the costs of preparation of designs, plans, specifi-
6 cations and estimates and for contract engineering services provided
7 by private firms, including the payment of liabilities incurred
8 prior to April 1, 1987, pursuant to the rebuild New York through
9 transportation infrastructure renewal bond act of 1983. The items
10 shown in the project schedule below shall be for projects with a
11 common purpose and may be interchanged without limitation subject to
12 the approval of the director of the budget (17088723)
13 8,700,000 (re. \$1,118,000)

14 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
15 section 3, of the laws of 1988:

16 For the costs pursuant to the provisions of the rebuild New York
17 through transportation infrastructure renewal bond act of 1983, of
18 the cost of capital projects to be reimbursed from bond fund
19 proceeds for the improvement of highways, parkways, commuter parking
20 facilities, and other highway facilities including bridges, other
21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall
23 not be limited to, preliminary planning and feasibility studies;
24 survey and design; acquisition of property, construction, recon-
25 struction, reconditioning and preservation; the supervision and
26 inspection of construction; and for the cost of engineering
27 services. No expenditures shall be made from this appropriation for
28 personal services and expenses other than consulting services.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire all necessary land not on the
31 state highway system for the purpose of highway projects at the
32 request of the locality under whose jurisdiction the project is
33 constructed or reconstructed.

34 The items shown in the project schedule below shall be for projects
35 with a common purpose and may be interchanged without limitation
36 subject to the approval of the director of the division of the budg-
37 et.

38 Funds from this appropriation may be made available for the payment of
39 liabilities incurred prior to April one, nineteen hundred eighty-six
40 (17068623) 76,000,000 (re. \$429,000)

41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
42 section 3, of the laws of 1988:

43 For the costs pursuant to the provisions of the rebuild New York
44 through transportation infrastructure renewal bond act of 1983, of
45 the cost of capital projects to be reimbursed from bond fund
46 proceeds for the improvement of highways, parkways, commuter parking
47 facilities, and other highway facilities including bridges, other
48 structures, and appurtenances.

49 Project costs funded from this appropriation may include, but shall
50 not be limited to, preliminary planning and feasibility studies;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 survey and design; acquisition of property, construction, recon-
 2 struction, reconditioning and preservation; the supervision and
 3 inspection of construction; and for the cost of engineering
 4 services. No expenditures shall be made from this appropriation for
 5 personal services and expenses other than consulting services.

6 Notwithstanding any other provision of law, the commissioner of trans-
 7 portation is authorized to acquire all necessary land not on the
 8 state highway system for the purpose of highway projects at the
 9 request of the locality under whose jurisdiction the project is
 10 constructed or reconstructed.

11 The items shown in the project schedule below shall be for projects
 12 with a common purpose and may be interchanged without limitation or
 13 certification subject to the approval of the director of the divi-
 14 sion of the budget.

15 Funds from this appropriation may be made available for the payment of
 16 liabilities incurred prior to April one, nineteen hundred eighty-
 17 five but not for the payment of liabilities incurred prior to Novem-
 18 ber eight, nineteen hundred eighty-three (17058523)
 19 (re. \$346,000)

20 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York
 23 through transportation infrastructure renewal bond act of 1983, of
 24 the cost of capital projects to be reimbursed from bond fund
 25 proceeds for the improvement of highways, parkways, commuter parking
 26 facilities, and other highway facilities including bridges, other
 27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
 29 not be limited to, preliminary planning and feasibility studies;
 30 survey and design; acquisition of property, construction, recon-
 31 struction, reconditioning and preservation; the supervision and
 32 inspection of construction; and for the cost of engineering
 33 services. No expenditures shall be made from this appropriation for
 34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-
 36 portation is authorized to acquire all necessary land not on the
 37 state highway system for the purpose of highway projects at the
 38 request of the locality under whose jurisdiction the project is
 39 constructed or reconstructed.

40 The items in the schedule below for the purpose of infrastructure
 41 bonds are projects with a common purpose and as such, may be inter-
 42 changed without limitation subject to the approval of the director
 43 of the budget.

44 Funds from this appropriation may be made available for the payment of
 45 liabilities incurred prior to April one, nineteen hundred eighty-
 46 four but not for the payment of liabilities incurred prior to Novem-
 47 ber eight, nineteen hundred eighty-three (17278423)
 48 (re. \$314,000)

49 MAINTENANCE FACILITIES (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2003 (17260318)
18,100,000 (re. \$342,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2002 (17260218)
18,100,000 (re. \$41,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2015 (17251513)
15,965,000 (re. \$15,724,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2014 (17251413)
15,965,000 (re. \$15,205,000)

By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the preparation of designs, plans, specifications and estimates,
2 for the acquisition, alterations, and rehabilitation of existing
3 facilities, for the acquisition of land and construction of new
4 facilities for highway maintenance purposes, for the contract engi-
5 neering services provided by private firms, including the payment of
6 liabilities incurred prior to April 1, 2013 (17251313)
7 15,965,000 (re. \$9,442,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For the preparation of designs, plans, specifications and estimates,
10 for the acquisition, alterations, and rehabilitation of existing
11 facilities, for the acquisition of land and construction of new
12 facilities for highway maintenance purposes, for the contract engi-
13 neering services provided by private firms, including the payment of
14 liabilities incurred prior to April 1, 2012 (17251213)
15 15,965,000 (re. \$1,391,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For the preparation of designs, plans, specifications and estimates,
18 for the acquisition, alterations, and rehabilitation of existing
19 facilities, for the acquisition of land and construction of new
20 facilities for highway maintenance purposes, and for the contract
21 engineering services provided by private firms, including the
22 payment of liabilities incurred prior to April 1, 2011 (17251113)
23 ... 15,965,000 (re. \$5,182,000)

24 By chapter 55, section 1, of the laws of 2010:
25 For the preparation of designs, plans, specifications and estimates,
26 for the acquisition, alterations, and rehabilitation of existing
27 facilities, for the acquisition of land and construction of new
28 facilities for highway maintenance purposes, and for the contract
29 engineering services provided by private firms, including the
30 payment of liabilities incurred prior to April 1, 2010 (17251013)
31 ... 15,965,000 (re. \$8,344,000)

32 By chapter 55, section 1, of the laws of 2009:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, and for the contract
37 engineering services provided by private firms, including the
38 payment of liabilities incurred prior to April 1, 2009 (17250913)
39 ... 15,965,000 (re. \$12,773,000)

40 By chapter 55, section 1, of the laws of 2008:
41 For the preparation of designs, plans, specifications and estimates,
42 for the acquisition, alterations, and rehabilitation of existing
43 facilities, for the acquisition of land and construction of new
44 facilities for highway maintenance purposes, and for the contract
45 engineering services provided by private firms, including the
46 payment of liabilities incurred prior to April 1, 2008 (17250813)
47 ... 15,485,000 (re. \$2,577,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, and for the contract
6 engineering services provided by private firms, including the
7 payment of liabilities incurred prior to April 1, 2007 (17250713)
8 ... 15,050,000 (re. \$110,000)

9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Preparation of Plans Purpose

12 By chapter 54, section 1, of the laws of 2015:
13 For payment to the design and construction management account of the
14 centralized services fund of the New York state office of general
15 services for the purpose of preparation and review of plans, spec-
16 ifications, estimates, services, construction management and super-
17 vision, inspection, studies, appraisals, surveys, testing and envi-
18 ronmental impact statements, including the payment of liabilities
19 incurred prior to April 1, 2015 (17D11530)
20 2,200,000 (re. \$1,362,000)

21 By chapter 54, section 1, of the laws of 2014:
22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, including the payment of liabilities
28 incurred prior to April 1, 2014 (17D11430)
29 2,200,000 (re. \$146,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection, studies, appraisals, surveys, testing and envi-
36 ronmental impact statements, including the payment of liabilities
37 incurred prior to April 1, 2013 (17D11330)
38 2,200,000 (re. \$29,000)

39 By chapter 54, section 1, of the laws of 2012:
40 For payment to the design and construction management account of the
41 centralized services fund of the New York state office of general
42 services for the purpose of preparation and review of plans, spec-
43 ifications, estimates, services, construction management and super-
44 vision, inspection, studies, appraisals, surveys, testing and envi-
45 ronmental impact statements, including the payment of liabilities
46 incurred prior to April 1, 2012 (17D11230)
47 2,200,000 (re. \$25,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements, including the payment of liabilities
 8 incurred prior to April 1, 2011 (17D11130)
 9 2,200,000 (re. \$31,000)

10 By chapter 55, section 1, of the laws of 2010:
 11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services for the purpose of preparation and review of plans, spec-
 14 ifications, estimates, services, construction management and super-
 15 vision, inspection, studies, appraisals, surveys, testing and envi-
 16 ronmental impact statements, including the payment of liabilities
 17 incurred prior to April 1, 2010 (17D11030)
 18 2,200,000 (re. \$7,000)

19 By chapter 55, section 1, of the laws of 2009:
 20 For payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services for the purpose of preparation and review of plans, spec-
 23 ifications, estimates, services, construction management and super-
 24 vision, inspection, studies, appraisals, surveys, testing and envi-
 25 ronmental impact statements, including the payment of liabilities
 26 incurred prior to April 1, 2009 (17D10930)
 27 2,200,000 (re. \$11,000)

28 MASS TRANSPORTATION (CCP)

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Mass Transit Purpose

32 By chapter 54, section 1, of the laws of 2015:
 33 For the costs of mass transportation capital projects and facilities
 34 including replacement of buses meeting federal standards for
 35 replacement, related bus equipment and the acquisition, design and
 36 construction, including engineering and consulting costs, of mass
 37 transit bus garages or other mass transportation projects and facil-
 38 ities approved by the commissioner of transportation in a program of
 39 projects. Such funding may be part of a total project of which a
 40 portion is federally funded. The moneys hereby appropriated are to
 41 be made available for projects undertaken by mass transit systems
 42 which are outside of the Metropolitan Transportation Commuter
 43 District (17KC15MT) ... 15,000,000 (re. \$15,000,000)

44 Project Schedule
 45 Project Amount
 46 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	To the Capital District trans-	
2	portation authority for	
3	capital projects in support	
4	of public transportation	
5	services provided directly	
6	or under contract	2,697,022
7	To the Central New York	
8	regional transportation	
9	authority for capital	
10	projects in support of	
11	public transportation	
12	services provided directly	
13	or under contract	2,461,947
14	To the Rochester-Genesee	
15	regional transportation	
16	authority for capital	
17	projects in support of	
18	public transportation bus	
19	services provided directly	
20	or under contract	2,989,262
21	To the Niagara Frontier trans-	
22	portation authority for	
23	capital projects in support	
24	of public transportation	
25	services provided directly	
26	or under contract	3,883,115
27	To all other public transpor-	
28	tation systems serving	
29	primarily outside the metro-	
30	politan commuter transporta-	
31	tion district, as defined in	
32	section 1262 of the public	
33	authorities law and eligible	
34	to receive operating assist-	
35	ance under the provisions of	
36	section 18-b of the trans-	
37	portation law, for capital	
38	projects in support of	
39	public transportation	
40	services provided directly	
41	or under contract in accord-	
42	ance with a formula to be	
43	established by the commis-	
44	sioner of transportation	
45	with the approval of the	
46	director of the budget	2,968,654
47		-----
48	Total	15,000,000
49		-----

50 Capital Projects Funds - Other
 51 [Transit Assistance for Capital Investments Fund]

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 CAPITAL PROJECTS FUND

2 Mass Transit Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2015, to
 4 the transit assistance for capital investments fund, is hereby
 5 transferred and reappropriated to the capital projects fund:
 6 Notwithstanding any inconsistent provision of law, the following
 7 appropriations are for payment of capital expenses including but not
 8 limited to the planning and design, acquisition, construction,
 9 reconstruction, replacement, improvement, reconditioning, rehabili-
 10 tation and preservation of mass transit facilities, vehicles,
 11 related equipment and rolling stock with an average service life of
 12 no less than 5 years. Such elements will be set forth in plans to be
 13 approved by the director of the budget (17KW15MT)
 14 121,547,600 (re. \$121,547,600)

15	Project Schedule	
16	Project	Amount
17	-----	-----
18	To the metropolitan transpor-	
19	tation authority for capital	
20	projects in support of	
21	public transportation	
22	services provided directly	
23	or under contract	104,127,375
24	To the county of Rockland for	
25	capital projects in support	
26	of public transportation	
27	services provided directly	
28	or under contract	193,212
29	To the city of New York for	
30	capital projects in support	
31	of the Staten Island ferry	1,884,829
32	To the county of Westchester	
33	for capital projects in	
34	support of public transpor-	
35	tation services provided	
36	directly or under contract	3,163,599
37	To the county of Nassau for	
38	capital projects in support	
39	of public transportation	
40	services provided directly	
41	or under contract	3,826,323
42	To the county of Suffolk for	
43	capital projects in support	
44	of public transportation	
45	services provided directly	
46	or under contract	1,488,296
47	To the city of New York for	
48	capital projects in support	
49	of public transportation bus	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services provided directly
 2 or under contract 5,036,899
 3 To all other public transpor-
 4 tation systems serving
 5 primarily within the metro-
 6 politan commuter transporta-
 7 tion district, as defined in
 8 section 1262 of the public
 9 authorities law and eligible
 10 to receive operating assist-
 11 ance under the provisions of
 12 section 18-b of the trans-
 13 portation law, for capital
 14 projects in support of
 15 public transportation
 16 services provided directly
 17 or under contract in accord-
 18 ance with a formula to be
 19 established by the commis-
 20 sioner of transportation
 21 with the approval of the
 22 director of the budget 1,827,067
 23 -----
 24 Total 121,547,600
 25 -----

26 [Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER
 27 [Dedicated Mass Transportation Trust Fund] CAPITAL PROJECTS FUND
 28 Omnibus and Transit Purpose

29 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 30 aid to localities, dedicated mass transportation trust fund program,
 31 dedicated mass transportation trust fund, non-MTA capital purpose -
 32 20853, is hereby transferred and reappropriated to the mass trans-
 33 portation (CCP), capital projects fund, omnibus and transit purpose:
 34 For state aid to municipal corporations for the preparation of
 35 designs, plans, specifications and estimates, for the acquisition,
 36 construction, reconstruction, and improvement of mass transportation
 37 capital projects including the acquisition of real property, for
 38 other mass transportation projects including local transportation
 39 planning studies. Notwithstanding any inconsistent provisions of
 40 law, the state share of such projects shall be 50 percent of the
 41 non-federal share, but in no event shall the state share exceed 10
 42 percent of project costs.
 43 Notwithstanding any other provision of law, the commissioner of trans-
 44 portation shall make available directly to the City of New York
 45 (City) an amount commensurate with the state share of (i) federal
 46 funds previously awarded to the City and reallocated to the metro-
 47 politan transportation authority (MTA), and (ii) the federally
 48 authorized level of financial assistance transferred by resolution
 49 of the metropolitan planning organization (MPO) to the metropolitan

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the non-
4 federal share of the federally authorized level of financial assist-
5 ance transferred to the MTA, but in no event shall the state share
6 exceed 10 percent of project costs. Prior to requesting reimburse-
7 ment for projects progressed by the MTA on behalf of the City, the
8 City shall certify to the commissioner of transportation that each
9 eligible project progressed under this provision is federally eligi-
10 ble and that the match amount requested does not exceed the state
11 share of the federally authorized level of financial assistance. In
12 addition, the City must provide an application to the commissioner
13 of transportation certifying that the work to be funded under the
14 project has been performed and that the City has reimbursed the MTA
15 for 100 percent of the match amount for the project. Upon such
16 application, the commissioner of transportation shall review and
17 approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval.

22 Such certificate shall report the federally authorized level of finan-
23 cial assistance (17OM1529) ... 18,500,000 (re. \$18,500,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2014, to
25 aid to localities, dedicated mass transportation trust fund program,
26 dedicated mass transportation trust fund, non-MTA capital purpose -
27 20853, is hereby transferred and reappropriated to the mass trans-
28 portation (CCP), capital projects fund, omnibus and transit purpose:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies. Notwithstanding any inconsistent provisions of
35 law, the state share of such projects shall be 50 percent of the
36 nonfederal share, but in no event shall the state share exceed 10
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation shall make available directly to the City of New York
40 (City) an amount commensurate with the state share of (i) federal
41 funds previously awarded to the City and reallocated to the metro-
42 politan transportation authority (MTA), and (ii) the federally
43 authorized level of financial assistance transferred by resolution
44 of the metropolitan planning organization (MPO) to the metropolitan
45 transportation authority (MTA) and credited to the City by the MTA
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the non-
48 federal share of the federally authorized level of financial assist-
49 ance transferred to the MTA, but in no event shall the state share
50 exceed 10 percent of project costs. Prior to requesting reimburse-
51 ment for projects progressed by the MTA on behalf of the City, the

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1 City shall certify to the commissioner of transportation that each
2 eligible project progressed under this provision is federally eligi-
3 ble and that the match amount requested does not exceed the state
4 share of the federally authorized level of financial assistance. In
5 addition, the City must provide an application to the commissioner
6 of transportation certifying that the work to be funded under the
7 project has been performed and that the City has reimbursed the MTA
8 for 100 percent of the match amount for the project. Upon such
9 application, the commissioner of transportation shall review and
10 approve eligible activities for reimbursement.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for the moneys hereby appropriated, the commissioner of
13 transportation shall certify that each omnibus project progressed
14 under the program has received federal approval.

15 Such certificate shall report the federally authorized level of finan-
16 cial assistance (17OM1429) ... 18,500,000 (re. \$18,500,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2013, to
18 the dedicated mass transportation trust fund is hereby transferred
19 and reappropriated to the capital projects fund:

20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies. Notwithstanding any inconsistent provisions of
26 law, the state share of such projects shall be 50 percent of the
27 nonfederal share, but in no event shall the state share exceed 10
28 percent of project costs.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation shall make available directly to the City of New York
31 (City) an amount commensurate with the state share of (i) federal
32 funds previously awarded to the City and reallocated to the metro-
33 politan transportation authority (MTA), and (ii) the federally
34 authorized level of financial assistance transferred by resolution
35 of the metropolitan planning organization (MPO) to the metropolitan
36 transportation authority (MTA) and credited to the City by the MTA
37 for capital expenses.

38 The state share of such reimbursement shall be 50 percent of the non-
39 federal share of the federally authorized level of financial assist-
40 ance transferred to the MTA, but in no event shall the state share
41 exceed 10 percent of project costs. Prior to requesting reimburse-
42 ment for projects progressed by the MTA on behalf of the City, the
43 City shall certify to the commissioner of transportation that each
44 eligible project progressed under this provision is federally eligi-
45 ble and that the match amount requested does not exceed the state
46 share of the federally authorized level of financial assistance. In
47 addition, the City must provide an application to the commissioner
48 of transportation certifying that the work to be funded under the
49 project has been performed and that the City has reimbursed the MTA
50 for 100 percent of the match amount for the project. Upon such

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1 application, the commissioner of transportation shall review and
2 approve eligible activities for reimbursement.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for the moneys hereby appropriated, the commissioner of
5 transportation shall certify that each omnibus project progressed
6 under the program has received federal approval.
7 Such certificate shall report the federally authorized level of finan-
8 cial assistance ([17171329] 17OM1329)
9 18,500,000 (re. \$18,500,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2012, to
11 the dedicated mass transportation trust fund is hereby transferred
12 and reappropriated to the capital projects fund:

13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies. Notwithstanding any inconsistent provisions of
19 law, the state share of such projects shall be 50 percent of the
20 nonfederal share, but in no event shall the state share exceed 10
21 percent of project costs.

22 Notwithstanding any other provision of law, the commissioner of trans-
23 portation shall make available directly to the City of New York
24 (City) an amount commensurate with the state share of (i) federal
25 funds previously awarded to the City and reallocated to the metro-
26 politan transportation authority (MTA), and (ii) the federally
27 authorized level of financial assistance transferred by resolution
28 of the metropolitan planning organization (MPO) to the metropolitan
29 transportation authority (MTA) and credited to the City by the MTA
30 for capital expenses.

31 The state share of such reimbursement shall be 50 percent of the non-
32 federal share of the federally authorized level of financial assist-
33 ance transferred to the MTA, but in no event shall the state share
34 exceed 10 percent of project costs. Prior to requesting reimburse-
35 ment for projects progressed by the MTA on behalf of the City, the
36 City shall certify to the commissioner of transportation that each
37 eligible project progressed under this provision is federally eligi-
38 ble and that the match amount requested does not exceed the state
39 share of the federally authorized level of financial assistance. In
40 addition, the City must provide an application to the commissioner
41 of transportation certifying that the work to be funded under the
42 project has been performed and that the City has reimbursed the MTA
43 for 100 percent of the match amount for the project. Upon such
44 application, the commissioner of transportation shall review and
45 approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-
47 ability for the moneys hereby appropriated, the commissioner of
48 transportation shall certify that each omnibus project progressed
49 under the program has received federal approval. Such certificate
50 shall report the federally authorized level of financial assistance
51 ([17171229] 17OM1229) ... 18,500,000 (re. \$13,381,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2011, to
2 the dedicated mass transportation trust fund is hereby transferred
3 and reappropriated to the capital projects fund:
4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies. Notwithstanding any inconsistent provisions of
10 law, the state share of such projects shall be 50 percent of the
11 nonfederal share, but in no event shall the state share exceed 10
12 percent of project costs.
13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses.
22 The state share of such reimbursement shall be 50 percent of the non-
23 federal share of the federally authorized level of financial assist-
24 ance transferred to the MTA, but in no event shall the state share
25 exceed 10 percent of project costs. Prior to requesting reimburse-
26 ment for projects progressed by the MTA on behalf of the City, the
27 City shall certify to the commissioner of transportation that each
28 eligible project progressed under this provision is federally eligi-
29 ble and that the match amount requested does not exceed the state
30 share of the federally authorized level of financial assistance. In
31 addition, the City must provide an application to the commissioner
32 of transportation certifying that the work to be funded under the
33 project has been performed and that the City has reimbursed the MTA
34 for 100 percent of the match amount for the project. Upon such
35 application, the commissioner of transportation shall review and
36 approve eligible activities for reimbursement.
37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 ([17171129] 17OM1129) ... 18,500,000 (re. \$5,154,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2010, to
44 the dedicated mass transportation trust fund is hereby transferred
45 and reappropriated to the capital projects fund:
46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation
51 planning studies. Notwithstanding any inconsistent provisions of

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1 law, the state share of such projects shall be 50 percent of the
2 nonfederal share, but in no event shall the state share exceed 10
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation shall make available directly to the City of New York
6 (City) an amount commensurate with the state share of (i) federal
7 funds previously awarded to the City and reallocated to the metro-
8 politan transportation authority (MTA), and (ii) the federally
9 authorized level of financial assistance transferred by resolution
10 of the metropolitan planning organization (MPO) to the metropolitan
11 transportation authority (MTA) and credited to the City by the MTA
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the non-
14 federal share of the federally authorized level of financial assist-
15 ance transferred to the MTA, but in no event shall the state share
16 exceed 10 percent of project costs. Prior to requesting reimburse-
17 ment for projects progressed by the MTA on behalf of the City, the
18 City shall certify to the commissioner of transportation that each
19 eligible project progressed under this provision is federally eligi-
20 ble and that the match amount requested does not exceed the state
21 share of the federally authorized level of financial assistance. In
22 addition, the City must provide an application to the commissioner
23 of transportation certifying that the work to be funded under the
24 project has been performed and that the City has reimbursed the MTA
25 for 100 percent of the match amount for the project. Upon such
26 application, the commissioner of transportation shall review and
27 approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval. Such certificate
32 shall report the federally authorized level of financial assistance
33 ([17171029] 17OM1029) ... 18,500,000 (re. \$4,598,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2009, to
35 the dedicated mass transportation trust fund is hereby transferred
36 and reappropriated to the capital projects fund:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies. Notwithstanding any inconsistent provisions of
43 law, the state share of such projects shall be 50 percent of the
44 nonfederal share, but in no event shall the state share exceed 10
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution

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1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-
5 federal share of the federally authorized level of financial assist-
6 ance transferred to the MTA, but in no event shall the state share
7 exceed 10 percent of project costs. Prior to requesting reimburse-
8 ment for projects progressed by the MTA on behalf of the City, the
9 City shall certify to the commissioner of transportation that each
10 eligible project progressed under this provision is federally eligi-
11 ble and that the match amount requested does not exceed the state
12 share of the federally authorized level of financial assistance. In
13 addition, the City must provide an application to the commissioner
14 of transportation certifying that the work to be funded under the
15 project has been performed and that the City has reimbursed the MTA
16 for 100 percent of the match amount for the project. Upon such
17 application, the commissioner of transportation shall review and
18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval. Such certificate
23 shall report the federally authorized level of financial assistance
24 ([17170929] 17OM0929) ... 21,000,000 (re. \$4,760,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2008, to
26 the dedicated mass transportation trust fund is hereby transferred
27 and reappropriated to the capital projects fund:

28 For state aid to municipal corporations for the preparation of
29 designs, plans, specifications and estimates, for the acquisition,
30 construction, reconstruction, and improvement of mass transportation
31 capital projects including the acquisition of real property, for
32 other mass transportation projects including local transportation
33 planning studies. Notwithstanding any inconsistent provisions of
34 law, the state share of such projects shall be 50 percent of the
35 nonfederal share, but in no event shall the state share exceed 10
36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of trans-
38 portation shall make available directly to the City of New York
39 (City) an amount commensurate with the state share of (i) federal
40 funds previously awarded to the City and reallocated to the metro-
41 politan transportation authority (MTA), and (ii) the federally
42 authorized level of financial assistance transferred by resolution
43 of the metropolitan planning organization (MPO) to the metropolitan
44 transportation authority (MTA) and credited to the City by the MTA
45 for capital expenses.

46 The state share of such reimbursement shall be 50 percent of the non-
47 federal share of the federally authorized level of financial assist-
48 ance transferred to the MTA, but in no event shall the state share
49 exceed 10 percent of project costs. Prior to requesting reimburse-
50 ment for projects progressed by the MTA on behalf of the City, the
51 City shall certify to the commissioner of transportation that each

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eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17170829] 17OM0829) ... 20,000,000 (re. \$3,177,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for the moneys hereby appropriated, the commissioner of
3 transportation shall certify that each omnibus project progressed
4 under the program has received federal approval. Such certificate
5 shall report the federally authorized level of financial assistance
6 ([17170729] 17OM0729) ... 19,000,000 (re. \$3,367,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2006, to
8 the dedicated mass transportation trust fund is hereby transferred
9 and reappropriated to the capital projects fund:

10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property, for
14 other mass transportation projects including local transportation
15 planning studies. Notwithstanding any inconsistent provisions of
16 law, the state share of such projects shall be 50 percent of the
17 nonfederal share, but in no event shall the state share exceed 10
18 percent of project costs.

19 Notwithstanding any other provision of law, the commissioner of trans-
20 portation shall make available directly to the City of New York
21 (City) an amount commensurate with the state share of (i) federal
22 funds previously awarded to the City and reallocated to the metro-
23 politan transportation authority (MTA), and (ii) the federally
24 authorized level of financial assistance transferred by resolution
25 of the metropolitan planning organization (MPO) to the metropolitan
26 transportation authority (MTA) and credited to the City by the MTA
27 for capital expenses.

28 The state share of such reimbursement shall be 50 percent of the non-
29 federal share of the federally authorized level of financial assist-
30 ance transferred to the MTA, but in no event shall the state share
31 exceed 10 percent of project costs. Prior to requesting reimburse-
32 ment for projects progressed by the MTA on behalf of the City, the
33 City shall certify to the commissioner of transportation that each
34 eligible project progressed under this provision is federally eligi-
35 ble and that the match amount requested does not exceed the state
36 share of the federally authorized level of financial assistance. In
37 addition, the City must provide an application to the commissioner
38 of transportation certifying that the work to be funded under the
39 project has been performed and that the City has reimbursed the MTA
40 for 100 percent of the match amount for the project. Upon such
41 application, the commissioner of transportation shall review and
42 approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each omnibus project progressed
46 under the program has received federal approval. Such certificate
47 shall report the federally authorized level of financial assistance
48 ([17170629] 17OM0629) ... 18,000,000 (re. \$1,150,000)

49 The appropriation made by chapter 55, section 1, of the laws of 2005, as
50 amended by chapter 55, section 1, of the laws of 2006, to the dedi-

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1 cated mass transportation trust fund is hereby transferred and reap-
2 propriated to the capital projects fund:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies and liabilities incurred prior to April 1, 2005.
9 Notwithstanding any inconsistent provisions of law, the state share
10 of such projects shall be 50 percent of the non-federal share, but
11 in no event shall the state share exceed 10 percent of project
12 costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses. The state share of such reimbursement shall be
22 50 percent of the non-federal share of the federally authorized
23 level of financial assistance transferred to the MTA, but in no
24 event shall the state share exceed 10 percent of project costs.
25 Prior to requesting reimbursement for projects progressed by the MTA
26 on behalf of the City, the City shall certify to the commissioner of
27 transportation that each eligible project progressed under this
28 provision is federally eligible and that the match amount requested
29 does not exceed the state share of the federally authorized level of
30 financial assistance. In addition, the City must provide an applica-
31 tion to the commissioner of transportation certifying that the work
32 to be funded under the project has been performed and that the City
33 has reimbursed the MTA for 100 percent of the match amount for the
34 project. Upon such application, the commissioner of transportation
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 ([17180529] 17OB0529) ... 24,000,000 (re. \$773,000)

42 For state aid to municipal corporations for the preparation of
43 designs, plans, specifications and estimates, for the acquisition,
44 construction, reconstruction, and improvement of mass transportation
45 capital projects including the acquisition of real property, for
46 other mass transportation projects including local transportation
47 planning studies. Notwithstanding any inconsistent provisions of
48 law, the state share of such projects shall be 50 percent of the
49 nonfederal share, but in no event shall the state share exceed 10
50 percent of project costs.

51 Notwithstanding any other provision of law, the commissioner of trans-
52 portation shall make available directly to the City of New York

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(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17170529] 17OM0529) ... 17,000,000 (re. \$407,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17170429] 17OM0429) 15,815,000 (re. \$1,366,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
2 capital projects including the acquisition of real property, for
3 other mass transportation projects including local transportation
4 planning studies and liabilities incurred prior to April 1, 2003
5 ([17170329] 17OM0329) 15,815,000 (re. \$56,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2002, to
7 the dedicated mass transportation trust fund is hereby transferred
8 and reappropriated to the capital projects fund:

9 For state aid to municipal corporations for the preparation of
10 designs, plans, specifications and estimates, for the acquisition,
11 construction, reconstruction, and improvement of mass transportation
12 capital projects including the acquisition of real property, for
13 other mass transportation projects including local transportation
14 planning studies and liabilities incurred prior to April 1, 2002
15 ([17170229] 17OM0229) 15,815,000 (re. \$137,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2001, to
17 the dedicated mass transportation trust fund is hereby transferred
18 and reappropriated to the capital projects fund:

19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property, for
23 other mass transportation projects including local transportation
24 planning studies and liabilities incurred prior to April 1, 2001
25 ([17170129] 17OM0129) 15,815,000 (re. \$448,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2000, to
27 the dedicated mass transportation trust fund is hereby transferred
28 and reappropriated to the capital projects fund:

29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 2000
35 ([17170029] 17OM0029) 15,568,000 (re. \$6,855,000)

36 The appropriation made by chapter 55, section 1, of the laws of 1999, to
37 the dedicated mass transportation trust fund is hereby transferred
38 and reappropriated to the capital projects fund:

39 For state aid to municipal corporations for the preparation of
40 designs, plans, specifications and estimates, for the acquisition,
41 construction, reconstruction, and improvement of mass transportation
42 capital projects including the acquisition of real property, for
43 other mass transportation projects including local transportation
44 planning studies and liabilities incurred prior to April 1, 1999
45 ([17179929] 17OM9929) 14,628,000 (re. \$1,131,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 1998, to
2 the dedicated mass transportation trust fund is hereby transferred
3 and reappropriated to the capital projects fund:
4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies and liabilities incurred prior to April 1, 1998
10 ([17179829] 17OM9829) 10,489,000 (re. \$381,000)

11 The appropriation made by chapter 55, section 1, of the laws of 1997, to
12 the dedicated mass transportation trust fund is hereby transferred
13 and reappropriated to the capital projects fund:
14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies and liabilities incurred prior to April 1, 1997
20 ([17179729] 17OM9729) 10,489,000 (re. \$435,000)

21 The appropriation made by chapter 55, section 1, of the laws of 1996, to
22 the dedicated mass transportation trust fund is hereby transferred
23 and reappropriated to the capital projects fund:
24 For state aid to municipal corporations for the preparation of
25 designs, plans, specifications and estimates, for the acquisition,
26 construction, reconstruction, and improvement of mass transportation
27 capital projects including the acquisition of real property and
28 liabilities incurred prior to April 1, 1996 ([17179629] 17OM9629)
29 12,200,000 (re. \$488,000)

30 The appropriation made by chapter 54, section 1, of the laws of 1994, to
31 the dedicated mass transportation trust fund is hereby transferred
32 and reappropriated to the capital projects fund:
33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property and
37 liabilities incurred prior to April 1, 1994 ([17179429] 17OM9429)
38 19,427,000 (re. \$9,076,000)

39 The appropriation made by chapter 54, section 1, of the laws of 1993, to
40 the dedicated mass transportation trust fund is hereby transferred
41 and reappropriated to the capital projects fund:
42 For state aid to municipal corporations for the preparation of
43 designs, plans, specifications and estimates, for the acquisition,
44 construction, reconstruction, and improvement of mass transportation
45 capital projects including the acquisition of real property and
46 liabilities incurred prior to April 1, 1993 ([17179329] 17OM9329)
47 11,052,000 (re. \$4,182,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 1986, to
2 the dedicated mass transportation trust fund is hereby transferred
3 and reappropriated to the capital projects fund:
4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects notwithstanding any inconsistent provisions of law,
8 including the acquisition of real property and liabilities incurred
9 prior to April one, nineteen hundred eighty-six ([17428629]
10 170S8629) ... 9,700,000 (re. \$642,000)

11 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 High Speed Rail Purpose

15 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
16 section 5, of the laws of 2006:
17 For the construction and reconstruction of rail capital and highway
18 railroad crossings, facilities and intercity rail passenger service
19 improvements to the New York State Empire Rail Corridor between New
20 York City and Niagara Falls. A corridor program of projects shall be
21 advanced in accordance with a memorandum of understanding between
22 the commissioner and the senate task force on high speed rail
23 (17270641) ... 22,000,000 (re. \$11,074,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Mass Transportation and Rail Freight Purpose

27 RAIL AND RAPID TRANSIT

28 By chapter 369, section 2, of the laws of 1979, as amended by chapter
29 54, section 3, of the laws of 1988, for:
30 The acquisition, construction, reconstruction, establishment, improve-
31 ment and rehabilitation of urban, commuter and intercity rail
32 passenger and rapid transit systems and rail freight capital facili-
33 ties, for the acquisition of real property and interests in real
34 property required or expected to be required therefor, and for any
35 capital equipment to be used in connection therewith, including all
36 costs incidental thereto in accordance with the following schedule:
37 (01395012) (re. \$148,000)
38 The commissioner of transportation shall prepare and submit to the
39 governor as part of his annual budget request submission a report
40 which shall make findings and recommendations with respect to the
41 state's intercity rail passenger service and rail service energy
42 conservation programs. Such report shall include, in addition to any
43 other information the commissioner shall determine appropriate, the
44 following: (a) the impact and effectiveness of the state's programs
45 to continue and preserve rail passenger and rail freight services,
46 including federal and state operating subsidy payments actually made

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and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) ... 10,000,000 (re. \$10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) ... 44,330,000 (re. \$44,330,000)

By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) ... 10,000,000 (re. \$10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) ... 44,330,000 (re. \$41,938,000)

By chapter 54, section 1, of the laws of 2013:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) ... 10,000,000 (re. \$9,717,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) ... 44,330,000 (re. \$19,625,000)

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1 By chapter 54, section 1, of the laws of 2012:
2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, for contractual agreements entered into for
8 rail passenger service, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefor (17161241) ... 26,620,000 (re. \$16,773,000)

11 By chapter 54, section 1, of the laws of 2011:
12 Notwithstanding the provisions of section 89-b of the state finance
13 law, for the construction and improvement of passenger and rail
14 freight projects including, but not limited to, the acquisition,
15 construction, reconstruction, improvement or rehabilitation of any
16 railroad capital facility and any capital improvement used in
17 connection herewith, for contractual agreements entered into for
18 rail passenger service, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefor (17161141) ... 16,930,000 (re. \$11,066,000)

21 By chapter 55, section 1, of the laws of 2010:
22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for the construction and improvement of passenger and rail
24 freight projects including, but not limited to, the acquisition,
25 construction, reconstruction, improvement or rehabilitation of any
26 railroad capital facility and any capital improvement used in
27 connection herewith, for contractual agreements entered into for
28 rail passenger service, and for the acquisition of real property or
29 interests in real property required or expected to be required
30 therefor (17161041) ... 15,300,000 (re. \$7,046,000)

31 By chapter 55, section 1, of the laws of 2009:
32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, for contractual agreements entered into for
38 rail passenger service, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17150941) ... 7,500,000 (re. \$3,097,000)

41 By chapter 55, section 1, of the laws of 2008:
42 Notwithstanding the provisions of section 89-b of the state finance
43 law, for the construction and improvement of passenger and rail
44 freight projects including, but not limited to, the acquisition,
45 construction, reconstruction, improvement or rehabilitation of any
46 railroad capital facility and any capital improvement used in
47 connection herewith, for contractual agreements entered into for
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17150841) ... 20,000,000 (re. \$7,800,000)

3 By chapter 55, section 1, of the laws of 2007:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150741) ... 20,000,000 (re. \$2,513,000)

13 By chapter 55, section 1, of the laws of 2006:

14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for the construction and improvement of passenger and rail
16 freight projects including, but not limited to, the acquisition,
17 construction, reconstruction, improvement or rehabilitation of any
18 railroad capital facility and any capital improvement used in
19 connection herewith, for contractual agreements entered into for
20 rail passenger service, and for the acquisition of real property or
21 interests in real property required or expected to be required
22 therefor (17150641) ... 20,000,000 (re. \$3,900,000)

23 By chapter 55, section 1, of the laws of 2005:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150541) ... 20,000,000 (re. \$570,000)

33 By chapter 55, section 1, of the laws of 2004:

34 Notwithstanding the provisions of section 89-b of the state finance
35 law, for the construction and improvement of passenger and rail
36 freight projects including, but not limited to, the acquisition,
37 construction, reconstruction, improvement or rehabilitation of any
38 railroad capital facility and any capital improvement used in
39 connection herewith, for contractual agreements entered into for
40 rail passenger service, and for the acquisition of real property or
41 interests in real property required or expected to be required
42 therefor (17150441) ... 20,000,000 (re. \$5,912,000)

43 By chapter 55, section 1, of the laws of 2003:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection herewith, for contractual agreements entered into for
3 rail passenger service, and for the acquisition of real property or
4 interests in real property required or expected to be required
5 therefor (17150341) ... 20,000,000 (re. \$3,760,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction and improvement of passenger and rail freight
8 projects including, but not limited to, the acquisition,
9 construction, reconstruction, improvement or rehabilitation of any
10 railroad capital facility and any capital improvement used in
11 connection herewith, and for the acquisition of real property or
12 interests in real property required or expected to be required
13 therefore (17150041) ... 10,000,000 (re. \$592,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter
15 295, part A, section 1, of the laws of 2001:

16 For the state share of the construction and improvement of rail
17 freight facilities identified by the department of transportation in
18 a rail freight capital needs survey, including, but not limited to,
19 the acquisition, construction, reconstruction, improvement or reha-
20 bilitation of any railroad capital facility and any capital improve-
21 ment used in connection herewith, and for the acquisition of real
22 property or interests in real property required or expected to be
23 required therefore, in accordance with the following schedule.
24 Project costs funded from this appropriation shall not exceed 80
25 percent of total project costs. In addition, projects to be funded
26 from this appropriation shall comply with eligibility criteria
27 established in program guidelines to be issued by the commissioner
28 of transportation.

29 The items shown in the project schedule below shall be for projects
30 with a common purpose and may be interchanged without limitation
31 subject to the approval of the director of the budget (17159941)
32 13,000,000 (re. \$1,111,000)

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

37 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
38 section 4, of the laws of 1993:

39 For payment of the federal share of high speed ground transportation
40 projects including high speed conventional rail, very high speed
41 rail and magnetic levitation systems. The moneys hereby appropriated
42 shall be used for the federal share of costs of any program aspect
43 including, but not limited to, research, development, study, demon-
44 stration, implementation, operation, real property acquisition,
45 construction, reconstruction, improvement and rehabilitation of any
46 capital facility (17419312)
47 20,000,000 (re. \$12,310,000)

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RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,265,000)

[Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER

[Dedicated Mass Transportation Trust Fund] CAPITAL PROJECTS FUND

Non-MTA Capital Purpose

The appropriation made by chapter 53, section 1, of the laws of 2015, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1529) 18,500,000 (re. \$18,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
2 which a portion is federally funded but shall not be used in substi-
3 tution for the required non-federal matching shares of the federal-
4 ly-funded portion of the project to which it is added. The moneys
5 hereby appropriated are to be made available for projects undertaken
6 by mass transit systems other than those mass transit operating
7 agencies which receive money from the metropolitan transportation
8 authority dedicated tax fund (17NM1429)
9 18,500,000 (re. \$18,500,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2013, to
11 the dedicated mass transportation trust fund is hereby transferred
12 and reappropriated to the capital projects fund:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund ([17361329] 17NM1329)
27 18,500,000 (re. \$8,903,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2012, to
29 the dedicated mass transportation trust fund is hereby transferred
30 and reappropriated to the capital projects fund:

31 For the payment of the costs of mass transportation capital projects
32 and facilities including replacement of buses meeting federal stand-
33 ards for replacement, related bus equipment and the acquisition,
34 design and construction, including engineering and consulting costs,
35 of mass transit bus garages or other mass transportation projects
36 and facilities approved by the commissioner of transportation in a
37 program of projects. Such funding may be part of a total project of
38 which a portion is federally funded but shall not be used in substi-
39 tution for the required non-federal matching shares of the federal-
40 ly-funded portion of the project to which it is added. The moneys
41 hereby appropriated are to be made available for projects undertaken
42 by mass transit systems other than those mass transit operating
43 agencies which receive money from the metropolitan transportation
44 authority dedicated tax fund ([17361229] 17NM1229)
45 18,500,000 (re. \$18,500,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2011, to
47 the dedicated mass transportation trust fund is hereby transferred
48 and reappropriated to the capital projects fund:

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1 For the payment of the costs of mass transportation capital projects
2 and facilities including replacement of buses meeting federal stand-
3 ards for replacement, related bus equipment and the acquisition,
4 design and construction, including engineering and consulting costs,
5 of mass transit bus garages or other mass transportation projects
6 and facilities approved by the commissioner of transportation in a
7 program of projects. Such funding may be part of a total project of
8 which a portion is federally funded but shall not be used in substi-
9 tution for the required non-federal matching shares of the federal-
10 ly-funded portion of the project to which it is added. The moneys
11 hereby appropriated are to be made available for projects undertaken
12 by mass transit systems other than those mass transit operating
13 agencies which receive money from the metropolitan transportation
14 authority dedicated tax fund ([17361129] 17NM1129)
15 18,500,000 (re. \$18,500,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2010, to
17 the dedicated mass transportation trust fund is hereby transferred
18 and reappropriated to the capital projects fund:

19 For the payment of the costs of mass transportation capital projects
20 and facilities including replacement of buses meeting federal stand-
21 ards for replacement, related bus equipment and the acquisition,
22 design and construction, including engineering and consulting costs,
23 of mass transit bus garages or other mass transportation projects
24 and facilities approved by the commissioner of transportation in a
25 program of projects. Such funding may be part of a total project of
26 which a portion is federally funded but shall not be used in substi-
27 tution for the required non-federal matching shares of the federal-
28 ly-funded portion of the project to which it is added. The moneys
29 hereby appropriated are to be made available for projects undertaken
30 by mass transit systems other than those mass transit operating
31 agencies which receive money from the metropolitan transportation
32 authority dedicated tax fund ([17361029] 17NM1029)
33 18,500,000 (re. \$18,500,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2009, to
35 the dedicated mass transportation trust fund is hereby transferred
36 and reappropriated to the capital projects fund:

37 For the payment of the costs of mass transportation capital projects
38 and facilities including replacement of buses meeting federal stand-
39 ards for replacement, related bus equipment and the acquisition,
40 design and construction, including engineering and consulting costs,
41 of mass transit bus garages or other mass transportation projects
42 and facilities approved by the commissioner of transportation in a
43 program of projects. Such funding may be part of a total project of
44 which a portion is federally funded but shall not be used in substi-
45 tution for the required non-federal matching shares of the federal-
46 ly-funded portion of the project to which it is added. The moneys
47 hereby appropriated are to be made available for projects undertaken
48 by mass transit systems other than those mass transit operating
49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund ([17360929] 17NM0929)
2 21,000,000 (re. \$21,000,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2008, to
4 the dedicated mass transportation trust fund is hereby transferred
5 and reappropriated to the capital projects fund:

6 For the payment of the costs of mass transportation capital projects
7 and facilities including replacement of buses meeting federal stand-
8 ards for replacement, related bus equipment and the acquisition,
9 design and construction, including engineering and consulting costs,
10 of mass transit bus garages or other mass transportation projects
11 and facilities approved by the commissioner of transportation in a
12 program of projects. Such funding may be part of a total project of
13 which a portion is federally funded but shall not be used in substi-
14 tution for the required non-federal matching shares of the federal-
15 ly-funded portion of the project to which it is added. The moneys
16 hereby appropriated are to be made available for projects undertaken
17 by mass transit systems other than those mass transit operating
18 agencies which receive money from the metropolitan transportation
19 authority dedicated tax fund ([17360829] 17NM0829)
20 21,000,000 (re. \$21,000,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2007, to
22 the dedicated mass transportation trust fund is hereby transferred
23 and reappropriated to the capital projects fund:

24 For the payment of the costs of mass transportation capital projects
25 and facilities including replacement of buses meeting federal stand-
26 ards for replacement, related bus equipment and the acquisition,
27 design and construction, including engineering and consulting costs,
28 of mass transit bus garages or other mass transportation projects
29 and facilities approved by the commissioner of transportation in a
30 program of projects. Such funding may be part of a total project of
31 which a portion is federally funded but shall not be used in substi-
32 tution for the required non-federal matching shares of the federal-
33 ly-funded portion of the project to which it is added. The moneys
34 hereby appropriated are to be made available for projects undertaken
35 by mass transit systems other than those mass transit operating
36 agencies which receive money from the metropolitan transportation
37 authority dedicated tax fund ([17360729] 17NM0729)
38 16,000,000 (re. \$13,824,000)

39 For the payment of the costs of clean air-related mass transportation
40 capital infrastructure projects, designed to achieve significant
41 environmental benefit including but not limited to the acquisition
42 of clean fuel buses. The moneys hereby appropriated are to be made
43 available for projects undertaken by mass transit systems other than
44 those mass transit operating agencies which receive money from the
45 metropolitan transportation authority dedicated tax fund ([17500729]
46 17CA0729) ... 17,500,000 (re. \$17,500,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2006, to
48 the dedicated mass transportation trust fund is hereby transferred
49 and reappropriated to the capital projects fund:

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1 For the payment of the costs of mass transportation capital projects
2 and facilities including replacement of buses meeting federal stand-
3 ards for replacement, related bus equipment and the acquisition,
4 design and construction, including engineering and consulting costs,
5 of mass transit bus garages or other mass transportation projects
6 and facilities approved by the commissioner of transportation in a
7 program of projects. Such funding may be part of a total project of
8 which a portion is federally funded but shall not be used in substi-
9 tution for the required non-federal matching shares of the federal-
10 ly-funded portion of the project to which it is added. The moneys
11 hereby appropriated are to be made available for projects undertaken
12 by mass transit systems other than those mass transit operating
13 agencies which receive money from the metropolitan transportation
14 authority dedicated tax fund ([17360629] 17NM0629)
15 16,000,000 (re. \$4,677,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2005, to
17 the dedicated mass transportation trust fund is hereby transferred
18 and reappropriated to the capital projects fund:

19 For the payment of the costs of mass transportation capital projects
20 and facilities including replacement of buses meeting federal stand-
21 ards for replacement, related bus equipment and the acquisition,
22 design and construction, including engineering and consulting costs,
23 of mass transit bus garages or other mass transportation projects
24 and facilities approved by the commissioner of transportation in a
25 program of projects. Such funding may be part of a total project of
26 which a portion is federally funded but shall not be used in substi-
27 tution for the required non-federal matching shares of the federal-
28 ly-funded portion of the project to which it is added. The moneys
29 hereby appropriated are to be made available for projects undertaken
30 by mass transit systems other than those mass transit operating
31 agencies which receive money from the metropolitan transportation
32 authority dedicated tax fund ([17360529] 17NM0529)
33 16,000,000 (re. \$4,207,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2004, to
35 the dedicated mass transportation trust fund is hereby transferred
36 and reappropriated to the capital projects fund:

37 For the payment of the costs of mass transportation capital projects
38 and facilities including replacement of buses meeting federal stand-
39 ards for replacement, related bus equipment and the acquisition,
40 design and construction, including engineering and consulting costs,
41 of mass transit bus garages or other mass transportation projects
42 and facilities approved by the commissioner of transportation in a
43 program of projects. Such funding may be part of a total project of
44 which a portion is federally funded but shall not be used in substi-
45 tution for the required non-federal matching shares of the federal-
46 ly-funded portion of the project to which it is added. The moneys
47 hereby appropriated are to be made available for projects undertaken
48 by mass transit systems other than those mass transit operating
49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund ([17360429] 17NM0429)
2 16,000,000 (re. \$1,855,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2003, to
4 the dedicated mass transportation trust fund is hereby transferred
5 and reappropriated to the capital projects fund:

6 For the payment of the costs of mass transportation capital projects
7 and facilities including replacement of buses meeting federal stand-
8 ards for replacement, related bus equipment and the acquisition,
9 design and construction, including engineering and consulting costs,
10 of mass transit bus garages or other mass transportation projects
11 and facilities approved by the commissioner of transportation in a
12 program of projects. Such funding may be part of a total project of
13 which a portion is federally funded but shall not be used in substi-
14 tution for the required non-federal matching shares of the federal-
15 ly-funded portion of the project to which it is added. The moneys
16 hereby appropriated are to be made available for projects undertaken
17 by mass transit systems other than those mass transit operating
18 agencies which receive money from the metropolitan transportation
19 authority dedicated tax fund ([17360329] 17NM0329)
20 14,000,000 (re. \$715,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2002, to
22 the dedicated mass transportation trust fund is hereby transferred
23 and reappropriated to the capital projects fund:

24 For the payment of the costs of mass transportation capital projects
25 and facilities including replacement of buses meeting federal stand-
26 ards for replacement, related bus equipment and the acquisition,
27 design and construction, including engineering and consulting costs,
28 of mass transit bus garages or other mass transportation projects
29 and facilities approved by the commissioner of transportation in a
30 program of projects. Such funding may be part of a total project of
31 which a portion is federally funded but shall not be used in substi-
32 tution for the required non-federal matching shares of the federal-
33 ly-funded portion of the project to which it is added. The moneys
34 hereby appropriated are to be made available for projects undertaken
35 by mass transit systems other than those mass transit operating
36 agencies which receive money from the metropolitan transportation
37 authority dedicated tax fund ([17360229] 17NM0229)
38 14,000,000 (re. \$714,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2001, to
40 the dedicated mass transportation trust fund is hereby transferred
41 and reappropriated to the capital projects fund:

42 For the payment of the costs of mass transportation capital projects
43 and facilities including replacement of buses meeting federal stand-
44 ards for replacement, related bus equipment and the acquisition,
45 design and construction, including engineering and consulting costs,
46 of mass transit bus garages or other mass transportation projects
47 and facilities approved by the commissioner of transportation in a
48 program of projects. Such funding may be part of a total project of
49 which a portion is federally funded but shall not be used in substi-

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tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360129] 17NM0129)
12,000,000 (re. \$211,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360029] 17NM0029)
12,000,000 (re. \$80,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17369929] 17NM9929)
12,000,000 (re. \$2,517,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
2 of mass transit bus garages or other mass transportation projects
3 and facilities approved by the commissioner of transportation in a
4 program of projects. Such funding may be part of a total project of
5 which a portion is federally funded but shall not be used in substi-
6 tution for the required non-federal matching shares of the federal-
7 ly-funded portion of the project to which it is added. The moneys
8 hereby appropriated are to be made available for projects undertaken
9 by mass transit systems other than those mass transit operating
10 agencies which receive money from the metropolitan transportation
11 authority dedicated tax fund ([17369829] 17NM9829)
12 10,000,000 (re. \$108,000)

13 The appropriation made by chapter 55, section 1, of the laws of 1997, as
14 amended by chapter 55, section 1, of the laws of 2004, to the dedi-
15 cated mass transportation trust fund is hereby transferred and reap-
16 propriated to the capital projects fund:

17 For the payment of the costs of mass transportation capital projects
18 and facilities including replacement of buses meeting federal stand-
19 ards for replacement, related bus equipment and the acquisition,
20 design and construction, including engineering and consulting costs,
21 of mass transit bus garages or other mass transportation projects
22 and facilities approved by the commissioner of transportation in a
23 program of projects. Such funding may be part of a total project of
24 which a portion is federally funded but shall not be used in substi-
25 tution for the required non-federal matching shares of the federal-
26 ly-funded portion of the project to which it is added. The moneys
27 hereby appropriated are to be made available for projects undertaken
28 by mass transit systems other than those mass transit operating
29 agencies which receive money from the metropolitan transportation
30 authority dedicated tax fund ([17369729] 17NM9729)
31 16,000,000 (re. \$10,000)

32 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund - Infrastructure Renewable (Bondable)
35 Mass Transportation and Rail Freight Purpose

36 RAIL AND RAPID TRANSIT

37 By chapter 998, section 4, of the laws of 1983, as amended by chapter
38 54, section 3, of the laws of 1984:

39 For the cost of the preparation of designs, plans, specifications and
40 estimates and for the acquisition of property and rehabilitation
41 projects, for railroad capital facilities, mass transportation capi-
42 tal projects, excluding projects of the New York city transit
43 authority, its subsidiaries, and the commuter railroads under the
44 jurisdiction of the metropolitan transportation authority, notwith-
45 standing any inconsistent provisions of law provided however that
46 all such costs shall be made pursuant to the provisions of the
47 rebuild New York through transportation infrastructure renewal bond

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act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (re. \$178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) 1,840,000 (re. \$18,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000 (re. \$859,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program list-

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ed in the schedule below has received federal approval and the
federally authorized level of financial assistance (17198640)
... .. 5,800,000 (re. \$315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law: (1) on behalf of the Niagara Frontier Transporta-
tion Authority to the extent needed to match federal funds to
finance the state share of construction of the Buffalo light rail
rapid transit (LRRT) project including the acquisition of real prop-
erty and to match local funds for the acquisition of property for a
possible Tonawanda extension of the Buffalo light rail rapid transit
system and, (2) for state aid to municipal corporations for the
acquisition, construction, reconstruction and improvement of Mass
Transportation Omnibus projects including the acquisition of real
property, in accordance with the following schedule. No part of this
appropriation shall be available until the commissioner of transpor-
tation shall certify to the director of the budget that the federal
share of costs has been approved for the purposes authorized and
that the local share is available for the acquisition of property
for a possible Tonawanda extension of the Buffalo light rail rapid
transit system.

The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be paid from the state treasury on the warrant of
the state comptroller on vouchers approved by the commissioner of
transportation (17148440) (re. \$930,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastruc-
ture Renewal Bond Act of 1983 notwithstanding any inconsistent
provisions of law and pursuant to the provisions of section 14-d of
the transportation law and including all costs incidental thereto
(17159441) ... 1,390,000 (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in

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connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR)
150,000,000 (re. \$34,481,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826)
... 1,700,000 (re. \$443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be

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used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... 2,500,000 (re. \$1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211)
2,000,000 (re. \$2,000,000)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2015:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2014:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2013:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) ... 50,000,000 (re. \$39,393,000)

By chapter 54, section 1, of the laws of 2012:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 (re. \$34,423,000)

By chapter 54, section 1, of the laws of 2011:

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1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17501122) ... 50,000,000 (re. \$25,590,000)

5 By chapter 55, section 1, of the laws of 2010:
6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17501022) ... 50,000,000 (re. \$26,436,000)

10 By chapter 55, section 1, of the laws of 2009:
11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law
14 (17500922) ... 50,000,000 (re. \$19,362,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For that portion of liabilities incurred by the department of trans-
17 portation on behalf of entities other than state departments or
18 agencies pursuant to the highway law or transportation law
19 (17500822) ... 50,000,000 (re. \$22,402,000)

20 By chapter 55, section 1, of the laws of 2007:
21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17500722) ... 50,000,000 (re. \$11,246,000)

25 By chapter 55, section 1, of the laws of 2006:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500622) ... 50,000,000 (re. \$39,503,000)

30 By chapter 55, section 1, of the laws of 2005:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17500522) ... 50,000,000 (re. \$32,349,000)

35 By chapter 55, section 1, of the laws of 2004:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17500422) ... 50,000,000 (re. \$10,042,000)

40 By chapter 55, section 1, of the laws of 2003:
41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or
43 agencies pursuant to the highway law or transportation law
44 (17500322) ... 50,000,000 (re. \$37,193,000)

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1 By chapter 55, section 1, of the laws of 2002:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500222) ... 50,000,000 (re. \$8,903,000)

6 By chapter 55, section 1, of the laws of 2001:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500122) ... 50,000,000 (re. \$8,132,000)

11 By chapter 55, section 1, of the laws of 2000:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17500022) ... 50,000,000 (re. \$15,837,000)

16 By chapter 55, section 1, of the laws of 1999:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17509922) ... 50,000,000 (re. \$11,800,000)

21 NEW YORK WORKS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Aviation Purpose

25 By chapter 54, section 1, of the laws of 2015:
26 For state aid to municipal corporations and private airports as
27 authorized by section 14-h of the transportation law and for payment
28 of the cost of projects at Stewart and Republic airports, for the
29 acquisition, construction, reconstruction, and improvement of
30 airport or aviation capital projects, including the acquisition of
31 real property and liabilities incurred prior to April 1, 2015. Prior
32 to requesting approval of a certificate of approval of availability
33 for moneys appropriated, the commissioner of transportation shall
34 certify that each airport or aviation project progressed under the
35 program, other than state owned airports, has received federal
36 approval and the federally authorized level of financial assistance.
37 Funds from this appropriation may also be utilized for grants to
38 municipal corporations and private airports for the cost of projects
39 authorized by section 14-l of the transportation law, including the
40 acquisition of real property and liabilities incurred prior to April
41 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)

42 By chapter 54, section 1, of the laws of 2014:
43 For state aid to municipal corporations and private airports as
44 authorized by section 14-h of the transportation law and for payment
45 of the cost of projects at Stewart and Republic airports, for the

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2014.
4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance.
9 Funds from this appropriation may also be utilized for grants to
10 municipal corporations and private airports for the cost of projects
11 authorized by section 14-1 of the transportation law, including the
12 acquisition of real property and liabilities incurred prior to April
13 1, 2014 (17551414) ... 10,000,000 (re. \$9,925,000)

14 By chapter 54, section 1, of the laws of 2013:

15 For state aid to municipal corporations and private airports as
16 authorized by section 14-h of the transportation law and for payment
17 of the cost of projects at Stewart and Republic airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2013.
21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance.
26 Funds from this appropriation may also be utilized for grants to
27 municipal corporations and private airports for the cost of projects
28 authorized by section 14-1 of the transportation law, including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 2013 (17551314) ... 10,000,000 (re. \$8,459,000)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Non-Federal Aided Highway Purpose

34 By chapter 54, section 1, of the laws of 2015:

35 For the payment of the costs, which shall be reimbursed from bond
36 proceeds, including the payment of liabilities incurred prior to
37 April 1, 2015, of state highways, parkways, bridges, the New York
38 State Thruway, Indian reservation roads, and facilities, including
39 work appurtenant and ancillary thereto. Project costs funded from
40 this appropriation may include but shall not be limited to
41 construction, reconstruction, reconditioning and preservation, and
42 the acquisition of property, and for engineering services, including
43 personal services, nonpersonal services, fringe benefits, and the
44 contract services provided by private firms, and including but not
45 limited to the preparation of designs, plans, specifications and
46 estimates; construction management and supervision; and appraisals,
47 surveys, testing and environmental impact statements for transporta-
48 tion projects (17JS1522) ... 200,000,000 (re. \$200,000,000)

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1 For the payment of the costs, which shall be reimbursed from bond
2 proceeds, including the payment of liabilities incurred prior to
3 April 1, 2015, of state highways, parkways, bridges, the New York
4 State Thruway, Indian reservation roads, and facilities, including
5 work appurtenant and ancillary thereto. Project costs funded from
6 this appropriation may include but shall not be limited to
7 construction, reconstruction, reconditioning and preservation, and
8 the acquisition of property, and for engineering services, including
9 personal services, nonpersonal services, fringe benefits, and the
10 contract services provided by private firms, and including but not
11 limited to the preparation of designs, plans, specifications and
12 estimates; construction management and supervision; and appraisals,
13 surveys, testing and environmental impact statements for transporta-
14 tion projects (17LA1522) ... 100,000,000 (re. \$100,000,000)

15 For the payment of the costs, which shall be reimbursed from bond
16 proceeds, including the payment of liabilities incurred prior to
17 April 1, 2015, of state and local bridges, including work appurten-
18 ant and ancillary thereto. Project costs funded from this appropri-
19 ation may include but shall not be limited to construction, recon-
20 struction, reconditioning and preservation, and the acquisition of
21 property, and for engineering services, including personal services,
22 nonpersonal services, fringe benefits, and the contract services
23 provided by private firms, and including but not limited to the
24 preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation
27 projects (17BR1522) ... 150,000,000 (re. \$150,000,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For the payment of the costs, including the payment of liabilities
30 incurred prior to April 1, 2014, of state highways, parkways, bridg-
31 es, the New York State Thruway, Indian reservation roads, and facil-
32 ities, including work appurtenant and ancillary thereto. Project
33 costs funded from this appropriation may include but shall not be
34 limited to construction, reconstruction, reconditioning and preser-
35 vation, and the acquisition of property, and for engineering
36 services, including personal services, nonpersonal services, fringe
37 benefits, and the contract services provided by private firms, and
38 including but not limited to the preparation of designs, plans,
39 specifications and estimates; construction management and super-
40 vision; and appraisals, surveys, testing and environmental impact
41 statements for transportation projects (17191422)
42 155,000,000 (re. \$140,333,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities
45 incurred prior to April 1, 2013, of state highways, parkways, bridg-
46 es, the New York State Thruway, Indian reservation roads, and facil-
47 ities, including work appurtenant and ancillary thereto. Project
48 costs funded from this appropriation may include but shall not be
49 limited to construction, reconstruction, reconditioning and preser-
50 vation, and the acquisition of property, and for engineering

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services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322)
155,000,000 (re. \$64,452,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222)
15,000,000 (re. \$5,687,000)

Capital Projects Funds - Other

Capital Projects Fund

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551529)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-

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1 cies which receive money from the metropolitan transportation
2 authority dedicated tax fund (17551429)
3 5,000,000 (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2013:
5 For the costs of mass transportation capital projects and facilities
6 including replacement of buses meeting federal standards for
7 replacement, related bus equipment and the acquisition, design and
8 construction, including engineering and consulting costs, of mass
9 transit bus garages or other mass transportation projects and facil-
10 ities approved by the commissioner of transportation in a program of
11 projects. Such funding may be part of a total project of which a
12 portion is federally funded but shall not be used in substitution
13 for the required non-federal matching shares of the federally-funded
14 portion of the project to which it is added. The moneys hereby
15 appropriated are to be made available for projects undertaken by
16 mass transit systems other than those mass transit operating agen-
17 cies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17551329)
19 5,000,000 (re. \$2,895,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Preparation of Plans Purpose

23 Design and Construction

24 By chapter 54, section 1, of the laws of 2014:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits, and the contract services provided by
27 private firms, and including but not limited to the preparation of
28 designs, plans, specifications and estimates; construction manage-
29 ment and supervision; and appraisals, surveys, testing, and environ-
30 mental impact statements for transportation projects (17551430)
31 45,000,000 (re. \$26,659,000)

32 By chapter 54, section 1, of the laws of 2013:
33 For engineering services, including personal services, nonpersonal
34 services, fringe benefits, and the contract services provided by
35 private firms, and including but not limited to the preparation of
36 designs, plans, specifications and estimates; construction manage-
37 ment and supervision; and appraisals, surveys, testing, and environ-
38 mental impact statements for transportation projects (17551330)
39 45,000,000 (re. \$12,218,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Rail Service Preservation Purpose

43 By chapter 54, section 1, of the laws of 2015:
44 For the construction and improvement of rail freight projects includ-
45 ing, but not limited to, the acquisition, construction, recon-

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struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 (re. \$6,745,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and

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1 contract services provided by private firms for activities including
2 but not limited to the preparation of designs, plans, specifications
3 and estimates; construction management and supervision; and
4 appraisals, surveys, testing, and environmental impact statements
5 for transportation projects (17101222)
6 232,049,000 (re. \$82,046,000)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Federal Aid Highways Purpose

10 By chapter 54, section 1, of the laws of 2012:

11 For the federal share, from any federal agency under any federal
12 program, of state transportation projects, including both state
13 system and local system projects, and including but not limited to
14 construction, reconstruction, reconditioning and preservation, and
15 the acquisition of property; for personal services, fringe benefits,
16 nonpersonal services, and contract services provided by private
17 firms for activities including but not limited to the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing, and environ-
20 mental impact statements for transportation projects; for the
21 payment of liabilities incurred prior to April 1, 2012 and for any
22 other such purposes as specified in section 89-b of the state
23 finance law as amended (17041220)
24 916,751,000 (re. \$252,032,000)

25 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Highway Maintenance Purpose

29 By chapter 55, section 1, of the laws of 2007:

30 For the payment of the costs of diesel emissions reduction activities
31 and equipment, including but not limited to retrofit and acquisition
32 of low emission vehicles and equipment to achieve the maximum envi-
33 ronmental benefit in non-attainment areas as designated by the
34 United States environmental protection agency in accordance with the
35 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

36 Capital Projects Funds - Other
37 Dedicated Highway and Bridge Trust Fund
38 Highway Maintenance Purpose

39 By chapter 54, section 1, of the laws of 2015:

40 For the payment of costs, including the payment of liabilities
41 incurred prior to April 1, 2015, of snow and ice control on state
42 highways and preventive maintenance on state roads and bridges as
43 defined in paragraph (a) of subdivision 1 of section 10-d of the
44 highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms
 2 and municipalities, but not including the costs of heavy equipment.
 3 Personal service (170115HM) ... 253,110,000 (re. \$156,729,000)
 4 Nonpersonal service (170415HM) ... 235,648,000 (re. \$210,207,000)
 5 Fringe benefits (170815HM) ... 141,438,000 (re. \$141,411,000)
 6 Indirect costs (170915HM) ... 6,404,000 (re. \$6,404,000)
 7 For the payment of the costs of heavy equip- ment, including the
 8 payment of liabilities incurred prior to April 1, 2015.
 9 Nonpersonal service (170515HM) ... 35,657,000 (re. \$35,657,000)
 10 For the operating and capital costs of the Wells Bridge highway rest
 11 area/text stop located on Interstate 88 westbound between exits 11
 12 and 12 in Delaware County (17WB15HM)
 13 2,500,000 (re. \$2,493,000)
 14 For the capital costs of the Glens Falls highway rest area/text stop
 15 located on Interstate 87 northbound between exits 17 and 18 in
 16 Warren County (17GF15HM) ... 1,000,000 (re. \$994,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For the payment of costs, including the payment of liabilities
 19 incurred prior to April 1, 2014, of snow and ice control on state
 20 highways and preventive maintenance on state roads and bridges as
 21 defined in paragraph (a) of subdivision 1 of section 10-d of the
 22 highway law, including personal services, nonpersonal services,
 23 fringe benefits and contractual services provided by private firms
 24 and municipalities, but not including the costs of heavy equipment.
 25 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
 26 Nonpersonal service (170414HM) ... 222,000,000 (re. \$18,191,000)
 27 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
 28 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
 29 For the payment of the costs of heavy equipment, including the payment
 30 of liabilities incurred prior to April 1, 2014.
 31 Nonpersonal service (170514HM) ... 40,000,000 (re. \$21,720,000)
 32 For the operating and capital costs of the Worcester highway rest
 33 area/text stop located on Interstate 88 eastbound between exits 18
 34 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$725,000)

35 By chapter 54, section 1, of the laws of 2013:

36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2013, of snow and ice control on state
 38 highways and preventive maintenance on state roads and bridges as
 39 defined in paragraph (a) of subdivision 1 of section 10-d of the
 40 highway law, including personal services, nonpersonal services,
 41 fringe benefits and contractual services provided by private firms
 42 and municipalities, but not including the costs of heavy equipment.
 43 Nonpersonal service (170413HM) ... 195,880,000 (re. \$4,059,000)
 44 For the payment of the costs of heavy equipment, including the payment
 45 of liabilities incurred prior to April 1, 2013.
 46 Nonpersonal service (170513HM) ... 49,070,000 (re. \$21,252,000)

47 By chapter 54, section 1, of the laws of 2012:

48 For the payment of costs, including the payment of liabilities
 49 incurred prior to April 1, 2012, of snow and ice control on state

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1 highways and preventive maintenance on state roads and bridges as
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the
 3 highway law, including personal services, nonpersonal services,
 4 fringe benefits and contractual services provided by private firms
 5 and municipalities.
 6 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
 7 Nonpersonal service (170412HM) ... 244,950,000 (re. \$1,804,000)
 8 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 9 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2011, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (170411HM)
 21 614,652,000 (re. \$74,920,000)

22 PERSONAL SERVICE

23 Personal service--regular 204,261,000
 24 Temporary service 2,700,000
 25 Holiday/overtime compensation ... 22,500,000
 26 -----
 27 Amount available for person-
 28 al service 229,461,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 140,747,000
 32 Travel 900,000
 33 Contractual services 81,000,000
 34 Equipment 13,500,000
 35 Fringe benefits 123,475,000
 36 Indirect costs 7,929,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 367,551,000
 40 -----

41 For the purchase of transpor-
 42 tation related equipment,
 43 including the cost of all
 44 vehicles under 8,500 pounds:

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1 Contractual services 180,000
 2 Equipment 17,460,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 17,640,000
 6 -----
 7 614,652,000
 8 =====

9 By chapter 55, section 1, of the laws of 2010:
 10 For the payment of costs, including the payment of liabilities
 11 incurred prior to April 1, 2010, of snow and ice control on state
 12 highways and preventive maintenance on state roads and bridges as
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the
 14 highway law, including personal services, nonpersonal services,
 15 fringe benefits and contractual services provided by private firms
 16 and municipalities.
 17 The items shown in the schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the budget (170410HM)
 20 668,346,000 (re. \$9,848,000)

21 PERSONAL SERVICE

22 Personal service--regular 226,956,000
 23 Temporary service 3,000,000
 24 Holiday/overtime compensation ... 25,000,000
 25 -----
 26 Amount available for person-
 27 al service 254,956,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 156,386,000
 31 Travel 1,000,000
 32 Contractual services 90,000,000
 33 Equipment 15,000,000
 34 Fringe benefits 123,475,000
 35 Indirect costs 7,929,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 393,790,000
 39 -----

40 MAINTENANCE UNDISTRIBUTED

41 For the purchase of transpor-
 42 tation related equipment,
 43 including the cost of all
 44 vehicles under 8,500 pounds ... 19,600,000

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NONPERSONAL SERVICE

Contractual services	200,000
Equipment	19,400,000

Amount available for nonper-	
sonal service	19,600,000

	668,346,000
	=====

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM)
664,757,267 (re. \$37,050,000)

PERSONAL SERVICE

Personal service--regular	215,326,267
Temporary service	3,000,000
Holiday/overtime compensation ...	30,000,000

Amount available for person-	
al service	248,326,267

NONPERSONAL SERVICE

Supplies and materials	161,375,000
Travel	1,500,000
Contractual services	90,000,000
Equipment	15,000,000
Fringe benefits	109,139,000
Indirect costs	8,556,000

Amount available for nonper-	
sonal service	385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
tation related equipment,

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1 including the cost of all
 2 vehicles under 8,500 pounds ... 19,600,000

3 NONPERSONAL SERVICE

4 Contractual services 200,000
 5 Equipment 19,400,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 19,600,000
 9 -----

10 For costs associated with
 11 the contract maintenance
 12 and operation of inter-
 13 state 84, the department
 14 of transportation and the
 15 thruway authority are
 16 hereby authorized and
 17 empowered to enter into an
 18 annual contract for the
 19 thruway authority solely
 20 to perform such mainte-
 21 nance and operation on
 22 behalf of the department,
 23 notwithstanding any other
 24 provision of law, provided
 25 such contract shall
 26 include the same indemni-
 27 fication and hold harmless
 28 clauses for the thruway
 29 authority that are
 30 provided to municipalities
 31 pursuant to subdivision
 32 2-a of section 12 of the
 33 highway law 11,261,000
 34 -----

35 NONPERSONAL SERVICE

36 Contractual services 11,261,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 11,261,000
 40 -----
 41 664,757,267
 42 =====

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 44 section 1, of the laws of 2010:
 45 For the payment of costs, including the payment of liabilities
 46 incurred prior to April 1, 2008, of snow and ice control on state

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highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM)
 614,421,000 (re. \$1,269,000)

PERSONAL SERVICE

Personal service--regular	231,213,000
Temporary service	2,259,000
Holiday/overtime compensation ...	27,392,000

Amount available for person-	
al service	260,864,000

NONPERSONAL SERVICE

Supplies and materials	118,595,000
Travel	1,435,000
Contractual services	77,787,000
Equipment	13,747,000
Fringe benefits	103,050,000
Indirect costs	8,710,000

Amount available for nonper-	
sonal service	323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000

NONPERSONAL SERVICE

Contractual services	193,000
Equipment	19,107,000

Amount available for nonper-	
sonal service	19,300,000

For costs associated with the contract maintenance

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1 and operation of inter-
 2 state 84, the department
 3 of transportation and the
 4 thruway authority are
 5 hereby authorized and
 6 empowered to enter into an
 7 annual contract for the
 8 thruway authority solely
 9 to perform such mainte-
 10 nance and operation on
 11 behalf of the department,
 12 notwithstanding any other
 13 provision of law, provided
 14 such contract shall
 15 include the same indemni-
 16 fication and hold harmless
 17 clauses for the thruway
 18 authority that are
 19 provided to municipalities
 20 pursuant to subdivision
 21 2-a of section 12 of the
 22 highway law 10,933,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 10,933,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 10,933,000
 29 -----
 30 614,421,000
 31 =====

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 33 section 1, of the laws of 2010:
 34 For the payment of costs, including the payment of liabilities
 35 incurred prior to April 1, 2007, of snow and ice control on state
 36 highways and preventive maintenance on state roads and bridges as
 37 defined in paragraph (a) of subdivision 1 of section 10-d of the
 38 highway law, including personal services, nonpersonal services,
 39 fringe benefits and contractual services provided by private firms
 40 and municipalities.
 41 The items shown in the schedule below shall be for projects with a
 42 common purpose and may be interchanged without limitation subject to
 43 the approval of the director of the budget (170407HM)
 44 573,779,500 (re. \$240,000)

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1 PERSONAL SERVICE

2 Personal service--regular 194,220,000
3 Temporary service 2,215,000
4 Holiday/overtime compensation ... 26,861,000
5 -----
6 Amount available for person-
7 al service 223,296,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 120,805,000
11 Travel 1,377,000
12 Contractual services 73,203,000
13 Equipment 12,711,000
14 Fringe benefits 85,721,000
15 Indirect costs 26,002,000
16 -----
17 Amount available for nonper-
18 sonal service 319,819,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
22 tation related equipment,
23 including the cost of all
24 vehicles under 8,500 pounds ... 19,100,000

25 NONPERSONAL SERVICE

26 Contractual services 191,000
27 Equipment 18,909,000
28 -----
29 Amount available for nonper-
30 sonal service 19,100,000
31 -----

32 For costs associated with
33 the contract maintenance
34 and operation of inter-
35 state 84, the department
36 of transportation and the
37 thruway authority are
38 hereby authorized and
39 empowered to enter into an
40 annual contract for the
41 thruway authority solely
42 to perform such mainte-
43 nance and operation on
44 behalf of the department,

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1 notwithstanding any other
 2 provision of law, provided
 3 such contract shall
 4 include the same indemni-
 5 fication and hold harmless
 6 clauses for the thruway
 7 authority that are
 8 provided to municipalities
 9 pursuant to subdivision
 10 2-a of section 12 of the
 11 highway law 11,565,000
 12 -----

13 NONPERSONAL SERVICE

14 Contractual services 11,565,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 11,565,000
 18 -----
 19 573,779,500
 20 =====

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 22 section 1, of the laws of 2007:
 23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2006, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.
 30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170406HM)
 33 528,118,000 (re. \$3,141,000)

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 35 section 1, of the laws of 2007:
 36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2005, of snow and ice control on state
 38 highways and preventive maintenance on state roads and bridges as
 39 defined in paragraph (a) of subdivision 1 of section 10-d of the
 40 highway law, including personal services, nonpersonal services,
 41 fringe benefits and contractual services provided by private firms
 42 and municipalities. Such costs shall not include the costs of vehi-
 43 cles under 8,500 pounds without the prior approval of the director
 44 of the budget.
 45 The items shown in the schedule below shall be for projects with a
 46 common purpose and may be interchanged without limitation subject to
 47 the approval of the director of the budget (170405HM)
 48 479,947,000 (re. \$712,000)

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) ... 5,400,000 (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-

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tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for

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1 receiving of assistance including but not limited to the number of
2 jobs created or maintained by the transportation improvement.
3 Notwithstanding any inconsistent provision of law, the commissioner of
4 transportation may waive the requirement to repay 40 percent of the
5 cost of a project provided that private funds are dedicated to the
6 cost of such industrial access project and related economic develop-
7 ment for at least 40 percent of the total cost of the industrial
8 access project and related economic development and the industrial
9 access portion of such project's cost is greater than \$2,000,000
10 (17060279) ... 9,000,000 (re. \$291,000)

11 For the construction or improvement of highway, bridge and rail
12 freight projects related to industrial access, including the acqui-
13 sition of property and the payment of liabilities incurred prior to
14 April 1, 2002. For the payment of reimbursements to the engineering
15 services fund for the cost of the contract services provided by
16 private firms, including but not limited to the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing and environ-
19 mental impact statements for transportation projects. No funds shall
20 be allocated for such purposes until the commissioner of transporta-
21 tion enters into an agreement subject to the approval of the direc-
22 tor of the budget with any public or private entity for the repay-
23 ment of 40 percent of each project's costs disbursed from such
24 funds. Such agreement shall require repayment within 5 years of the
25 date of acceptance of the project by the department of transporta-
26 tion except that the repayment may occur over a period of up to 10
27 years when total project costs exceed \$1,000,000. All projects must
28 be approved by the director of the budget prior to the obligation of
29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules
31 and regulations promulgated by the commissioner of transportation
32 establishing the maximum amount of assistance to be provided for
33 each project and the information that must be provided by the entity
34 requesting assistance, establishing criteria for providing assist-
35 ance from the moneys so appropriated and including standards for
36 receiving of assistance including but not limited to the number of
37 jobs created or maintained by the transportation improvement.

38 For the payment of the costs of projects from this appropriation as
39 set forth in a memorandum of understanding between the majority
40 leader of the senate and the speaker of the assembly or their desig-
41 nee.

42 Notwithstanding any inconsistent provision of law, the commissioner of
43 transportation may waive the requirement to repay 40 percent of the
44 cost of a project provided that private funds are dedicated to the
45 cost of such industrial access project and related economic develop-
46 ment for at least 40 percent of the total cost of the industrial
47 access project and related economic development and the industrial
48 access portion of such project's cost is greater than \$2,000,000
49 (17070279) ... 6,000,000 (re. \$6,000,000)

50 By chapter 55, section 1, of the laws of 2000:

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1 For the construction or improvement of highway, bridge and rail
2 freight projects related to industrial access, including the acqui-
3 sition of property and the payment of liabilities incurred prior to
4 April 1, 2000. For the payment of reimbursements to the engineering
5 services fund for the cost of the contract services provided by
6 private firms, including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing and environ-
9 mental impact statements for transportation projects. No funds shall
10 be allocated for such purposes until the commissioner of transporta-
11 tion enters into an agreement subject to the approval of the direc-
12 tor of the budget with any public or private entity for the repay-
13 ment of 40 percent of each project's costs disbursed from such
14 funds. Such agreement shall require repayment within 5 years of the
15 date of acceptance of the project by the department of transporta-
16 tion except that the repayment may occur over a period of up to 10
17 years when total project costs exceed \$1,000,000. All projects must
18 be approved by the director of the budget prior to the obligation of
19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
21 and regulations promulgated by the commissioner of transportation
22 establishing the maximum amount of assistance to be provided for
23 each project and the information that must be provided by the entity
24 requesting assistance, establishing criteria for providing assist-
25 ance from the moneys so appropriated and including standards for
26 receiving of assistance including but not limited to the number of
27 jobs created or maintained by the transportation improvement.

28 Notwithstanding any inconsistent provision of law, the commissioner of
29 transportation may waive the requirement to repay 40 percent of the
30 cost of a project provided that private funds are dedicated to the
31 cost of such industrial access project and related economic develop-
32 ment for at least 40 percent of the total cost of the industrial
33 access project and related economic development and the industrial
34 access portion of such project's cost is greater than \$2,000,000
35 (17060079) ... 15,000,000 (re. \$82,000)

36 By chapter 55, section 1, of the laws of 1999:

37 For the construction or improvement of highway, bridge and rail
38 freight projects related to industrial access, including the acqui-
39 sition of property and the payment of liabilities incurred prior to
40 April 1, 1999. For the payment of reimbursements to the engineering
41 services fund for the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-

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tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) ... 15,000,000 (re. \$321,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority

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1 leader of the senate and the speaker of the assembly or their designees.

2
3 Notwithstanding any inconsistent provision of law, the commissioner of
4 transportation may waive the requirement to repay 40 percent of the
5 cost of a project provided that private funds are dedicated to the
6 cost of such industrial access project and related economic development
7 for at least 40 percent of the total cost of the industrial
8 access project and related economic development and the industrial
9 access portion of such project's cost is greater than \$2,000,000
10 (17079979) ... 10,000,000 (re. \$1,574,000)

11 By chapter 55, section 1, of the laws of 1998:

12 For the construction or improvement of highway, bridge and rail
13 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to
14 April 1, 1998. For the payment of reimbursements to the engineering
15 services fund for the cost of the contract services provided by
16 private firms, including but not limited to the preparation of
17 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall
18 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such
19 funds. Such agreement shall require repayment within 5 years of the
20 date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10
21 years when total project costs exceed \$1,000,000. All projects must
22 be approved by the director of the budget prior to the obligation of
23 the moneys so appropriated.

24 The moneys so appropriated shall be made available pursuant to rules
25 and regulations promulgated by the commissioner of transportation
26 establishing the maximum amount of assistance to be provided for
27 each project and the information that must be provided by the entity
28 requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for
29 receiving of assistance including but not limited to the number of
30 jobs created or maintained by the transportation improvement.

31 Notwithstanding any inconsistent provision of law, the commissioner of
32 transportation may waive the requirement to repay 40 percent of the
33 cost of a project provided that private funds are dedicated to the
34 cost of such industrial access project and related economic development
35 for at least 40 percent of the total cost of the industrial
36 access project and related economic development and the industrial
37 access portion of such project's cost is greater than \$2,000,000
38 (17069879) ... 5,000,000 (re. \$244,000)

47 Capital Projects Funds - Other
48 Dedicated Highway and Bridge Trust Fund
49 Multi-Modal Purpose

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1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
2 section 5, of the laws of 2006:
3 For the cost of multi-modal projects designated as part of the multi-
4 modal program established by section 14-k of the transportation law
5 and in accordance with the 2005 memorandum of understanding among
6 the governor, the majority leader of the senate, and the speaker of
7 the assembly, or their designees. Notwithstanding any other incon-
8 sistent provision of law, funds allocated and made available from
9 this appropriation in state fiscal years 2006-07 through 2009-10
10 shall not exceed \$50,000,000 annually pursuant to section viii of
11 the 2005 transportation memorandum of understanding (17MM06MR)
12 200,000,000 (re. \$164,042,000)

13 By chapter 55, section 1, of the laws of 2005:
14 For the cost of multi-modal projects designated as part of the multi-
15 modal program established by section 14-k of the transportation law
16 and in accordance with a memorandum of understanding among the
17 governor, the majority leader of the senate, and the speaker of the
18 assembly, or their designees (17MM05MR)
19 150,000,000 (re. \$24,772,000)

20 Capital Projects Funds - Other
21 Dedicated Highway and Bridge Trust Fund
22 Non-Federal Aided Highway Purpose

23 By chapter 54, section 1, of the laws of 2015:
24 For the payment of the costs, including the payment of liabilities
25 incurred prior to April 1, 2015, of state highways, parkways, bridg-
26 es, the New York State Thruway, Indian reservation roads, and facil-
27 ities for which the responsibility is vested with the state depart-
28 ment of transportation including work appurtenant and ancillary
29 thereto, for the state share of federally authorized high speed rail
30 improvement projects, and for the cost of administrative services of
31 the department of transportation and the cost of services provided
32 by private firms; including the costs of preventive maintenance on
33 state roads and bridges as defined in paragraph (a) of subdivision 1
34 of section 10-d of the highway law for contractual preventive main-
35 tenance services provided by private firms; and including but not
36 limited to the preparation of designs, plans, specifications and
37 estimates; construction management and supervision, and appraisals,
38 surveys, testing and environmental impact statements for transporta-
39 tion projects. Project costs funded from this appropriation may
40 include but shall not be limited to construction, reconstruction,
41 reconditioning and preservation, and preventive maintenance. Up to
42 \$5,000,000 of this appropriation may be used for traffic maintenance
43 and traffic protection services provided by the division of state
44 police.
45 With the approval of the director of the budget, the commissioner of
46 transportation is authorized to enter into agreements with any muni-
47 cipality to finance local bridge projects through state non-federal-
48 ly aided highway funds appropriated herein when the use of federal
49 aid funds for such local bridge projects would not be cost effective

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and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ... 5,000,000 (re. \$3,457,000)

Nonpersonal service (17041522) ... 20,000,000 (re. \$18,022,000)

Capital projects (17081522) ... 413,251,000 (re. \$390,290,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ... 23,431,000 (re. \$21,873,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 (re. \$6,868,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15.

Personal service (17011422) ...	6,000,000	.....	(re. \$880,000)
Nonpersonal service (17041422)			
[26,000,000] 27,000,000			(re. \$6,034,000)
Capital projects (17081422)			
[475,079,000] 474,079,000			(re. \$238,104,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ...	29,175,000	(re. \$7,948,000)
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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

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1 cipality to finance local bridge projects through state nonfederally
2 aided highway funds appropriated herein when the use of federal aid
3 funds for such local bridge projects would not be cost effective and
4 the federal aid and state matching funds saved as a result of the
5 use of nonfederal aid funds for local bridge projects are made
6 available for bridge projects on the state highway system. The
7 total amount of non-federally aided highway funds made available for
8 local bridge projects from this appropriation shall not exceed
9 \$2,500,000 in state fiscal year 2013-14.

10 Personal service (17011322) ... 4,000,000 (re. \$906,000)
11 Nonpersonal service (17041322) ... 19,000,000 (re. \$2,754,000)
12 Capital projects (17081322) ... 553,121,000 (re. \$173,084,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
14 section 1, of the laws of 2013:

15 For the payment of the costs, including the payment of liabilities
16 incurred prior to April 1, 2012, of state highways, parkways, bridg-
17 es, the New York State Thruway, Indian reservation roads, and facil-
18 ities for which the responsibility is vested with the state depart-
19 ment of transportation including work appurtenant and ancillary
20 thereto, for the state share of federally authorized high speed rail
21 improvement projects, and for the cost of administrative services of
22 the department of transportation and the cost of services provided
23 by private firms; including the costs of preventive maintenance on
24 state roads and bridges as defined in paragraph (a) of subdivision 1
25 of section 10-d of the highway law for contractual preventive main-
26 tenance services provided by private firms; and including but not
27 limited to the preparation of designs, plans, specifications and
28 estimates; construction management and supervision, and appraisals,
29 surveys, testing and environmental impact statements for transporta-
30 tion projects. Project costs funded from this appropriation may
31 include but shall not be limited to construction, reconstruction,
32 reconditioning and preservation, preventive maintenance, and the
33 acquisition of property.

34 With the approval of the director of the budget, the commissioner of
35 transportation is authorized to enter into agreements with any muni-
36 cipality to finance local bridge projects through state nonfederally
37 aided highway funds appropriated herein when the use of federal aid
38 funds for such local bridge projects would not be cost effective and
39 the federal aid and state matching funds saved as a result of the
40 use of nonfederal aid funds for local bridge projects are made
41 available for bridge projects on the state highway system. The
42 total amount of non-federally aided highway funds made available for
43 local bridge projects from this appropriation shall not exceed
44 \$2,500,000 in state fiscal year 2012-13.

45 Personal service (17011222) ... 2,000,000 (re. \$1,079,000)
46 Nonpersonal service (17041222) ... 15,100,000 (re. \$793,000)
47 Capital projects (17081222) ... 508,950,000 (re. \$44,113,000)

48 By chapter 54, section 1, of the laws of 2011:

49 For the payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 2011, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122)
 526,050,000 (re. \$44,412,000)

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

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1 CAPITAL PROJECTS

2 Highway and Bridge

3 Construction and Preventive

4 Maintenance 486,000,000

5 -----

6 Right of Way Acquisition 25,050,000

7 -----

8 Amount available for capital

9 projects 511,050,000

10 -----

11 526,050,000

12 =====

13 By chapter 55, section 1, of the laws of 2010:

14 For the payment of the costs, including the payment of liabilities

15 incurred prior to April 1, 2010, of state highways, parkways, bridg-

16 es, the New York State Thruway, Indian reservation roads, and facil-

17 ities for which the responsibility is vested with the state depart-

18 ment of transportation including work appurtenant and ancillary

19 thereto, for the state share of federally authorized high speed rail

20 improvement projects, and for the cost of administrative services of

21 the department of transportation and the cost of services provided

22 by private firms; including the costs of preventive maintenance on

23 state roads and bridges as defined in paragraph (a) of subdivision 1

24 of section 10-d of the highway law for contractual preventive main-

25 tenance services provided by private firms; and including but not

26 limited to the preparation of designs, plans, specifications and

27 estimates; construction management and supervision, and appraisals,

28 surveys, testing and environmental impact statements for transporta-

29 tion projects. Project costs funded from this appropriation may

30 include but shall not be limited to construction, reconstruction,

31 reconditioning and preservation, preventive maintenance, and the

32 acquisition of property.

33 With the approval of the director of the budget, the commissioner of

34 transportation is authorized to enter into agreements with any muni-

35 cipality to finance local bridge projects through state nonfederally

36 aided highway funds appropriated herein when the use of federal aid

37 funds for such local bridge projects would not be cost effective and

38 the federal aid and state matching funds saved as a result of the

39 use of nonfederal aid funds for local bridge projects are made

40 available for bridge projects on the state highway system. The total

41 amount of non-federally aided highway funds made available for local

42 bridge projects from this appropriation shall not exceed \$2,500,000

43 in state fiscal year 2010-11.

44 The items shown in the schedule below shall be for projects with a

45 common purpose and may be interchanged without limitation subject to

46 the approval of the director of the budget (17021022)

47 526,050,000 (re. \$20,020,000)

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SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for maintenance undistributed	511,050,000

	526,050,000
	=====

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include

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but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
516,550,000 (re. \$55,996,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,000,000
Holiday/overtime compensation	1,000,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ...	476,000,000

Right of Way Acquisition	25,550,000

Amount available for maintenance undistributed	501,550,000

	516,550,000

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1 =====

2 By chapter 55, section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2008, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms;
10 including the costs of preventive maintenance on state roads and
11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
12 of the highway law for contractual preventive maintenance services
13 provided by private firms; and including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision, and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, preventive maintenance, and the acquisi-
20 tion of property.

21 With the approval of the director of the budget, the commissioner of
22 transportation is authorized to enter into agreements with any muni-
23 cipality to finance local bridge projects through state non-federal-
24 ly aided highway funds appropriated herein when the use of federal
25 aid funds for such local bridge projects would not be cost effective
26 and the federal aid and state matching funds saved as a result of
27 the use of nonfederal aid funds for local bridge projects are made
28 available for bridge projects on the state highway system. The total
29 amount of non-federally aided highway funds made available for local
30 bridge projects from this appropriation shall not exceed \$2,500,000
31 in state fiscal year 2008-09.

32 The items shown in the schedule below shall be for projects with a
33 common purpose and may be interchanged without limitation subject to
34 the approval of the director of the budget (17020822)
35 539,352,000 (re. \$21,385,000)

36 SCHEDULE

37 PERSONAL SERVICE

38 Personal service--regular 926,000
39 Holiday/overtime compensation 1,074,000
40 -----
41 Amount available for person-
42 al service 2,000,000
43 -----

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NONPERSONAL SERVICE

Supplies and materials 1,283,000
 Travel 3,000
 Contractual services 7,833,000
 Equipment 3,881,000

Amount available for nonper-
 sonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion
 and Preventive Maintenance ... 524,352,000

Amount available for mainte-
 nance undistributed 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

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The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
 520,505,000 (re. \$4,301,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 463,000
 Holiday/overtime compensation 537,000

 Amount available for personal service 1,000,000

NONPERSONAL SERVICE

Supplies and materials 1,184,000
 Travel 3,000
 Contractual services 7,231,000
 Equipment 3,582,000

 Amount available for nonpersonal service 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
 Construction and Preventive
 Maintenance 507,505,000

 Amount available for maintenance undistributed 507,505,000

 520,505,000
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the

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preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622)
667,502,000 (re. \$7,046,000)

SCHEDULE

Highway and Bridge	
Construction	457,502,000

Preventive Maintenance	210,000,000

	667,502,000
	=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-

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tioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ...
604,125,000 (re. \$3,717,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422)
380,000,000 (re. \$28,706,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of preventive maintenance on state
5 roads and bridges as defined in paragraph (a) of subdivision 1 of
6 section 10-d of the highway law including personal services, nonper-
7 sonal services, fringe benefits and the contractual services
8 provided by private firms. Such costs shall not include the costs of
9 vehicles under 8,500 pounds without the prior approval of the direc-
10 tor of the budget.
11 The items shown in the schedule below shall be for projects with a
12 common purpose and may be interchanged without limitation subject to
13 the approval of the director of the budget (17040422)
14 331,260,000 (re. \$1,107,000)

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
16 section 1, of the laws of 2005:
17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2003, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto, the cost of administrative services of the department of
23 transportation and the cost of services provided by private firms,
24 including but not limited to the preparation of designs, plans,
25 specifications and estimates; construction management and super-
26 vision; and appraisals, surveys, testing and environmental impact
27 statements for transportation projects. Project costs funded from
28 this appropriation may include but shall not be limited to
29 construction, reconstruction, reconditioning and preservation, and
30 the acquisition of property.
31 With the approval of the director of the budget, the commissioner of
32 transportation is authorized to enter into agreements with any muni-
33 cipality to finance local bridge projects through state non-federal-
34 ly aided highway funds appropriated herein when the use of federal
35 aid funds for such local bridge projects would not be cost effective
36 and the federal aid and state matching funds saved as a result of
37 the use of non-federal aid funds for local bridge projects are made
38 available for bridge projects on the state highway system. The total
39 amount of non-federally aided highway funds made available for local
40 bridge projects from this appropriation shall not exceed \$2,500,000
41 in state fiscal year 2003-2004 (17020322)
42 370,000,000 (re. \$7,971,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005:
45 For the payment of costs, including the payment of liabilities
46 incurred prior to April 1, 2003, of preventive maintenance on state
47 roads and bridges as defined in paragraph (a) of subdivision 1 of
48 section 10-d of the highway law including personal services, nonper-
49 sonal services, fringe benefits and the contractual services
50 provided by private firms. Such costs shall not include the costs of

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1 vehicles under 8,500 pounds without the prior approval of the direc-
2 tor of the budget.

3 The items shown in the schedule below shall be for projects with a
4 common purpose and may be interchanged without limitation subject to
5 the approval of the director of the budget (17040322)
6 317,684,000 (re. \$2,107,000)

7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
8 section 1, of the laws of 2009:

9 For the payment of the costs, including the payment of liabilities
10 incurred prior to April 1, 2002, of state highways, parkways, bridg-
11 es, the New York State Thruway, Indian reservation roads, and facil-
12 ities for which the responsibility is vested with the state depart-
13 ment of transportation including work appurtenant and ancillary
14 thereto and the payment of reimbursements to the engineering
15 services fund for the cost of administrative services of the depart-
16 ment of transportation and the cost of services provided by private
17 firms, including but not limited to the preparation of designs,
18 plans, specifications and estimates; construction management and
19 supervision; and appraisals, surveys, testing and environmental
20 impact statements for transportation projects. Project costs funded
21 from this appropriation may include but shall not be limited to
22 construction, reconstruction, reconditioning and preservation, and
23 the acquisition of property.

24 With the approval of the director of the budget, the commissioner of
25 transportation is authorized to enter into agreements with any muni-
26 cipality to finance local bridge projects through state non-federal-
27 ly aided highway funds appropriated herein when the use of federal
28 aid funds for such local bridge projects would not be cost effective
29 and the federal aid and state matching funds saved as a result of
30 the use of non-federal aid funds for local bridge projects are made
31 available for bridge projects on the state highway system. The total
32 amount of non-federally aided highway funds made available for local
33 bridge projects from this appropriation shall not exceed \$2,500,000
34 in state fiscal year 2002-2003 (17020222)
35 1,042,107,000 (re. \$4,788,000)

36 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
37 section 1, of the laws of 2009:

38 For the payment of costs, including the payment of liabilities
39 incurred prior to April 1, 2002, of preventive maintenance on state
40 roads and bridges as defined in paragraph (a) of subdivision 1 of
41 section 10-d of the highway law including personal services, nonper-
42 sonal services, fringe benefits and the contractual services
43 provided by private firms. Such costs shall not include the costs of
44 vehicles under 8,500 pounds without the prior approval of the direc-
45 tor of the budget (17040222) ... 330,132,036 (re. \$20,536,000)

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SCHEDULE

1		
2	Personal service	47,600,000
3	Nonpersonal service	41,391,000
4	Maintenance undistributed	
5	For expenses of highway maintenance	87,193,000
6	For the costs of the contract services	
7	provided by private firms performing	
8	preventive maintenance	153,948,036
9		-----
10	Available for maintenance undistributed	245,153,036
11		-----
12		330,132,036
13		=====

14 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 15 section 1, of the laws of 2003:

16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 18 es, the New York State Thruway, Indian reservation roads, and facil-
 19 ities for which the responsibility is vested with the state depart-
 20 ment of transportation including work appurtenant and ancillary
 21 thereto and the payment of reimbursements to the engineering
 22 services fund for the cost of administrative services of the depart-
 23 ment of transportation and the cost of services provided by private
 24 firms, including but not limited to the preparation of designs,
 25 plans, specifications and estimates; construction management and
 26 supervision; and appraisals, surveys, testing and environmental
 27 impact statements for transportation projects. Project costs funded
 28 from this appropriation may include but shall not be limited to
 29 construction, reconstruction, reconditioning and preservation, and
 30 the acquisition of property.

31 With the approval of the director of the budget, the commissioner of
 32 transportation is authorized to enter into agreements with any muni-
 33 cipality to finance local bridge projects through state non-federal-
 34 ly aided highway funds appropriated herein when the use of federal
 35 aid funds for such local bridge projects would not be cost effective
 36 and the federal aid and state matching funds saved as a result of
 37 the use of non-federal aid funds for local bridge projects are made
 38 available for bridge projects on the state highway system. The total
 39 amount of non-federally aided highway funds made available for local
 40 bridge projects from this appropriation shall not exceed \$2,500,000
 41 in state fiscal year 2001-2002 (17020122)
 42 1,069,754,000 (re. \$128,260,000)

43 For the payment of costs, including the payment of liabilities
 44 incurred prior to April 1, 2001, of preventive maintenance on state
 45 roads and bridges as defined in paragraph (a) of subdivision 1 of
 46 section 10-d of the highway law including personal services, nonper-
 47 sonal services, fringe benefits and the contractual services
 48 provided by private firms. Such costs shall not include the costs of
 49 vehicles under 8,500 pounds without the prior approval of the direc-
 50 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2003:
3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2000, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto and the payment of reimbursements to the engineering
9 services fund for the cost of administrative services of the depart-
10 ment of transportation and the cost of services provided by private
11 firms, including but not limited to the preparation of designs,
12 plans, specifications and estimates; construction management and
13 supervision; and appraisals, surveys, testing and environmental
14 impact statements for transportation projects. Project costs funded
15 from this appropriation may include but shall not be limited to
16 construction, reconstruction, reconditioning and preservation, and
17 the acquisition of property.
18 With the approval of the director of the budget, the commissioner of
19 transportation is authorized to enter into agreements with any muni-
20 cipality to finance local bridge projects through state non-federal-
21 ly aided highway funds appropriated herein when the use of federal
22 aid funds for such local bridge projects would not be cost effective
23 and the federal aid and state matching funds saved as a result of
24 the use of non-federal aid funds for local bridge projects are made
25 available for bridge projects on the state highway system. The total
26 amount of non-federally aided highway funds made available for local
27 bridge projects from this appropriation shall not exceed \$2,500,000
28 in state fiscal year 2000-2001 (17020022)
29 943,841,000 (re. \$4,586,000)
30 For the payment of costs, including the payment of liabilities
31 incurred prior to April 1, 2000, of preventive maintenance on state
32 roads and bridges as defined in paragraph (a) of subdivision 1 of
33 section 10-d of the highway law including personal services, nonper-
34 sonal services, fringe benefits and the contractual services
35 provided by private firms (17040022)
36 328,297,000 (re. \$139,000)

37 By chapter 55, section 1, of the laws of 1999:
38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 1999, of state highways, parkways, bridg-
40 es, the New York State Thruway, Indian reservation roads, and facil-
41 ities for which the responsibility is vested with the state depart-
42 ment of transportation including work appurtenant and ancillary
43 thereto and the payment of reimbursements to the engineering
44 services fund for the cost of administrative services of the depart-
45 ment of transportation and the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing and environmental
49 impact statements for transportation projects. Project costs funded
50 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
2 the acquisition of property.
3 With the approval of the director of the budget, the commissioner of
4 transportation is authorized to enter into agreements with any muni-
5 cipality to finance local bridge projects through state non-federal-
6 ly aided highway funds appropriated herein when the use of federal
7 aid funds for such local bridge projects would not be cost effective
8 and the federal aid and state matching funds saved as a result of
9 the use of nonfederal aid funds for local bridge projects are made
10 available for bridge projects on the state highway system. The total
11 amount of non-federally aided highway funds made available for local
12 bridge projects from this appropriation shall not exceed \$2,500,000
13 in state fiscal year 1999-2000 (17029922)
14 845,000,000 (re. \$7,477,000)

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 1999, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto and the payment of reimbursements to the engineering
23 services fund for the cost of administrative services of the depart-
24 ment of transportation and the cost of services provided by private
25 firms, including but not limited to the preparation of designs,
26 plans, specifications and estimates; construction management and
27 supervision; and appraisals, surveys, testing and environmental
28 impact statements for transportation projects. Project costs funded
29 from this appropriation may include but shall not be limited to
30 construction, reconstruction, reconditioning and preservation, and
31 the acquisition of property (17029922)
32 151,332,000 (re. \$1,000)

33 For the payment of costs, including the payment of liabilities
34 incurred prior to April 1, 1999, of preventive maintenance on state
35 roads and bridges as defined in paragraph (a) of subdivision 1 of
36 section 10-d of the highway law including personal services, nonper-
37 sonal services, fringe benefits and the contractual services
38 provided by private firms (17049922)
39 346,818,000 (re. \$596,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
41 section 1, of the laws of 2003:

42 For the payment of the costs, including the payment of liabilities
43 incurred prior to April 1, 1998, of state highways, parkways, bridg-
44 es, the New York State Thruway, Indian reservation roads, and facil-
45 ities for which the responsibility is vested with the state depart-
46 ment of transportation including work appurtenant and ancillary
47 thereto and the payment of reimbursements to the engineering
48 services fund for the cost of administrative services of the depart-
49 ment of transportation and the cost of services provided by private
50 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
2 supervision; and appraisals, surveys, testing and environmental
3 impact statements for transportation projects (17029822)
4 1,165,139,000 (re. \$6,154,000)
5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 1998, of preventive maintenance on state
7 roads and bridges as defined in paragraph (a) of subdivision 1 of
8 section 10-d of the highway law including personal services, nonper-
9 sonal services, fringe benefits and the contractual services
10 provided by private firms (17049822)
11 345,011,000 (re. \$2,153,000)

12 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
13 section 1, of the laws of 2007:

14 For the payment of the costs, including the payment of liabilities
15 incurred prior to April 1, 1997, of state highways, parkways, bridg-
16 es, the New York State Thruway, Indian reservation roads, and facil-
17 ities for which the responsibility is vested with the state depart-
18 ment of transportation including work appurtenant and ancillary
19 thereto and the payment of reimbursements to the engineering
20 services fund for the cost of administrative services of the depart-
21 ment of transportation and the cost of services provided by private
22 firms, including but not limited to the preparation of designs,
23 plans, specifications and estimates; construction management and
24 supervision; and appraisals, surveys, testing and environmental
25 impact statements for transportation projects. Project costs funded
26 from this appropriation may include but shall not be limited to
27 construction, reconstruction, reconditioning and preservation, and
28 the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
30 transportation is authorized to enter into agreements with any muni-
31 cipality to finance local bridge projects through state non-federal-
32 ly aided highway funds appropriated herein when the use of federal
33 aid funds for such local bridge projects would not be cost effective
34 and the federal aid and state matching funds saved as a result of
35 the use of nonfederal aid funds for local bridge projects are made
36 available for bridge projects on the state highway system. The total
37 amount of non-federally aided highway funds made available for local
38 bridge projects from this appropriation shall not exceed \$2,500,000
39 in state fiscal year 1997-98 (17029722)
40 915,748,000 (re. \$4,474,000)

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
42 section 1, of the laws of 2007:

43 For the payment of costs, including the payment of liabilities
44 incurred prior to April 1, 1997, of preventive maintenance on state
45 roads and bridges as defined in paragraph (a) of subdivision 1 of
46 section 10-d of the highway law including personal services, nonper-
47 sonal services, fringe benefits and the contractual services
48 provided by private firms.

49 The items shown in the project schedule below shall be for projects
50 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the budget (17049722)
2 ... 278,668,000 (re. \$1,872,000)

3 By chapter 55, section 1, of the laws of 1996, as amended by chapter
4 295, part A, section 1, of the laws of 2001:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1996, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects (17029622) ...
17 779,430,000 (re. \$961,000)

18 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
19 section 1, of the laws of 2003:

20 For the payment of the costs, including the payment of liabilities
21 incurred prior to April 1, 1995, of state highways, parkways, bridg-
22 es, the New York State Thruway, Indian reservation roads, and facil-
23 ities for which the responsibility is vested with the state depart-
24 ment of transportation including work appurtenant and ancillary
25 thereto and the payment of reimbursements to the engineering
26 services fund for the cost of administrative services of the depart-
27 ment of transportation and the cost of services provided by private
28 firms, including but not limited to the preparation of designs,
29 plans, specifications and estimates; construction management and
30 supervision; and appraisals, surveys, testing and environmental
31 impact statements for transportation projects. Project costs funded
32 from this appropriation may include but shall not be limited to
33 construction, reconstruction, reconditioning and preservation, and
34 the acquisition of property.

35 With the approval of the director of the budget, the commissioner of
36 transportation is authorized to enter into agreements with any muni-
37 cipality to finance local bridge projects through state non-federal-
38 ly aided highway funds appropriated herein when the use of federal
39 aid funds for such local bridge projects would not be cost effective
40 and the federal aid and state matching funds saved as a result of
41 the use of non-federal aid funds for local bridge projects are made
42 available for bridge projects on the state highway system. The total
43 amount of non-federally aided highway funds made available for local
44 bridge projects from this appropriation shall not exceed \$2,500,000
45 in state fiscal year 1995-96 (17029522)
46 880,323,000 (re. \$21,803,000)

47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
48 section 1, of the laws of 1996:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422)
1,095,524,000 (re. \$9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including

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but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2015:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11530) ... 40,892,000 (re. \$27,074,000)

Nonpersonal service (17P41530) ... 120,000 (re. \$89,000)

Fringe benefits (17P81530) ... 22,597,000 (re. \$22,597,000)

Indirect costs (17P91530) ... 1,293,000 (re. \$1,293,000)

By chapter 54, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits, and the
 3 contract services provided by private firms.
 4 Personal service (17P11430) ... 40,295,000 (re. \$204,000)
 5 Nonpersonal service (17P41430) ... 117,000 (re. \$43,000)
 6 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,203,000)
 7 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

8 By chapter 54, section 1, of the laws of 2013:
 9 For capital project management and traffic and safety, including
 10 personal services, nonpersonal services, fringe benefits, and the
 11 contract services provided by private firms.
 12 Nonpersonal service (17P41330) ... 114,000 (re. \$16,000)
 13 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
 14 Indirect costs (17P91330) ... 1,296,000 (re. \$7,000)

15 By chapter 54, section 1, of the laws of 2012:
 16 For capital project management and traffic and safety, including
 17 personal services, nonpersonal services, fringe benefits, and the
 18 contract services provided by private firms.
 19 Nonpersonal service (17P41230) ... 111,000 (re. \$26,000)
 20 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)
 21 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)

22 By chapter 54, section 1, of the laws of 2011:
 23 For capital project management and traffic and safety, including
 24 personal services, nonpersonal services, fringe benefits and the
 25 contract services provided by private firms (17H21130)
 26 58,657,000 (re. \$259,000)

27 PERSONAL SERVICE

28 Personal service--regular 38,037,000
 29 Holiday/overtime compensation 919,000
 30 -----
 31 Amount available for person-
 32 al service 38,956,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 61,000
 36 Travel 121,000
 37 Contractual services 57,000
 38 Equipment 15,000
 39 Fringe benefits 18,068,000
 40 Indirect costs 1,379,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 19,701,000
 44 -----
 45 58,657,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 =====

2 By chapter 55, section 1, of the laws of 2010:

3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms (17H21030)
 6 63,140,000 (re. \$3,505,000)

7 PERSONAL SERVICE

8 Personal service--regular 40,846,000
 9 Holiday/overtime compensation 919,000
 10 -----
 11 Amount available for person-
 12 al service 41,765,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 61,000
 16 Travel 121,000
 17 Contractual services 57,000
 18 Equipment 15,000
 19 Fringe benefits 19,630,000
 20 Indirect costs 1,491,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 21,375,000
 24 -----
 25 63,140,000
 26 =====

27 By chapter 55, section 1, of the laws of 2009:

28 For capital project management and traffic and safety, including
 29 personal services, nonpersonal services, fringe benefits and the
 30 contract services provided by private firms (17H20930)
 31 66,084,000 (re. \$3,703,000)

32 PERSONAL SERVICE

33 Personal service--regular 42,143,000
 34 Holiday/overtime compensation 961,000
 35 -----
 36 Amount available for person-
 37 al service 43,104,000
 38 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials	280,000
3	Travel	321,000
4	Contractual services	154,000
5	Equipment	19,000
6	Fringe benefits	20,469,000
7	Indirect costs	1,737,000
8		-----
9	Amount available for nonper-	
10	sonal service	22,980,000
11		-----
12		66,084,000
13		=====

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
15 section 1, of the laws of 2010:
16 For capital project management and traffic and safety, including
17 personal services, nonpersonal services, fringe benefits and the
18 contract services provided by private firms (17H20830)
19 62,658,500 (re. \$490,000)

20 PERSONAL SERVICE

21	Personal service--regular	32,473,500
22	Holiday/overtime compensation	906,000
23		-----
24	Amount available for person-	
25	al service	33,359,500
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	325,000
29	Travel	422,000
30	Contractual services	10,531,000
31	Equipment	92,000
32	Fringe benefits	16,334,000
33	Indirect costs	1,575,000
34		-----
35	Amount available for nonper-	
36	sonal service	29,279,000
37		-----
38		62,658,500
39		=====

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
41 section 1, of the laws of 2008:
42 For capital project management and traffic and safety, including
43 personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms (17H20730)
45 57,086,000 (re. \$1,740,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

PERSONAL SERVICE

Personal service--regular 30,191,000
 Holiday/overtime compensation 940,000

 Amount available for person-
 al service 31,131,000

NONPERSONAL SERVICE

Supplies and materials 273,000
 Travel 320,000
 Contractual services 7,682,000
 Equipment 29,000
 Fringe benefits 16,341,000
 Indirect costs 1,310,000

 Amount available for nonper-
 sonal service 25,955,000

 57,086,000
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 section 1, of the laws of 2008:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20630)
 52,413,000 (re. \$576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 section 1, of the laws of 2007:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20530)
 55,870,000 (re. \$735,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 section 1, of the laws of 2006:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20430)
 53,599,000 (re. \$377,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 section 1, of the laws of 2005:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20330)
 51,693,000 (re. \$906,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Department Management and Administration

2 By chapter 54, section 1, of the laws of 2015:

3 For department management and administration including personal
4 services, nonpersonal services, fringe benefits and the contract
5 services provided by private firms.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2015-16 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12	Personal service (17A11530) ...	31,213,000	.....	(re. \$19,004,000)
13	Nonpersonal service (17A41530) ...	31,919,000	.....	(re. \$27,142,000)
14	Fringe benefits (17A81530) ...	17,442,000	.....	(re. \$17,442,000)
15	Indirect costs (17A91530) ...	790,000	.....	(re. \$790,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For department management and administration including personal
18 services, nonpersonal services, fringe benefits and the contract
19 services provided by private firms.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2014-15 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated.

26	Nonpersonal service (17A41430) ...	27,982,000	.....	(re. \$3,917,000)
27	Fringe benefits (17A81430) ...	17,143,000	.....	(re. \$304,000)
28	Indirect costs (17A91430) ...	844,000	.....	(re. \$15,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For department management and administration including personal
31 services, nonpersonal services, fringe benefits and the contract
32 services provided by private firms.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2013-14 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated.

39	Nonpersonal service (17A41330) ...	33,102,000	.....	(re. \$528,000)
40	Fringe benefits (17A81330) ...	21,331,000	.....	(re. \$315,000)
41	Indirect costs (17A91330) ...	1,196,000	.....	(re. \$16,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For department management and administration including personal
44 services, nonpersonal services, fringe benefits and the contract
45 services provided by private firms.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated.
 5 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 6 Nonpersonal service (17A41230) ... 40,300,000 (re. \$490,000)
 7 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
 8 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

9 By chapter 54, section 1, of the laws of 2011:
 10 For department management and administration including personal
 11 services, nonpersonal services, fringe benefits and the contract
 12 services provided by private firms (17H51130)
 13 112,348,000 (re. \$12,501,000)

14 PERSONAL SERVICE

15 Personal service--regular 42,593,000
 16 Temporary service 824,000
 17 Holiday/overtime compensation 1,261,000
 18 -----
 19 Amount available for person-
 20 al service 44,678,000

21 NONPERSONAL SERVICE

22 Supplies and materials..... 1,845,000
 23 Travel 4,570,000
 24 Contractual services 35,957,000
 25 Equipment 180,000
 26 Fringe benefits 23,332,000
 27 Indirect costs 1,786,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 67,670,000
 31 -----
 32 112,348,000
 33 =====

34 By chapter 55, section 1, of the laws of 2010:
 35 For department management and administration including personal
 36 services, nonpersonal services, fringe benefits and the contract
 37 services provided by private firms (17H51030).....
 38 122,040,000 (re. \$12,764,000)

39 PERSONAL SERVICE

40 Personal service--regular 47,325,000
 41 Temporary service 916,000
 42 Holiday/overtime compensation 1,401,000
 43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Amount available for person-
 2 al service 49,642,000
 3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 2,050,000
 6 Travel 5,078,000
 7 Contractual services 39,952,000
 8 Equipment 200,000
 9 Fringe benefits 23,332,000
 10 Indirect costs 1,786,000
 11 -----

12 Amount available for nonper-
 13 sonal service 72,398,000
 14 -----
 15 122,040,000
 16 =====

17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 18 section 1, of the laws of 2010:
 19 For department management and administration including personal
 20 services, nonpersonal services, fringe benefits and the contract
 21 services provided by private firms (17H50930)
 22 122,554,000 (re. \$4,062,000)

23 PERSONAL SERVICE

24 Personal service--regular 47,005,000
 25 Temporary service 911,000
 26 Holiday/overtime compensation 1,394,000
 27 -----
 28 Amount available for person-
 29 al service 49,310,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 2,506,000
 33 Travel 5,622,000
 34 Contractual services 40,222,000
 35 Equipment 427,000
 36 Fringe benefits 22,538,000
 37 Indirect costs 1,929,000
 38 -----
 39 Amount available for nonper-
 40 sonal service 73,244,000
 41 -----
 42 122,554,000
 43 =====

44 Design and Construction

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
2 For engineering services, including personal services, nonpersonal
3 services, and fringe benefits, including, but not limited to, the
4 preparation of designs, plans, specifications and estimates;
5 construction management and supervision; and appraisals, surveys,
6 testing, and environmental impact statements for transportation
7 projects, and for suballocation of \$175,000 to the office of the
8 inspector general.
9 Personal service (17E11530) ... 198,372,000 (re. \$130,387,000)
10 Nonpersonal service (17E41530) ... 10,413,000 (re. \$8,359,000)
11 Fringe benefits (17E81530) ... 109,621,000 (re. \$109,621,000)
12 Indirect costs (17E91530) ... 6,269,000 (re. \$6,269,000)
13 For the costs of the contract services provided by private firms
14 including, but not limited to, the preparation of designs, plans,
15 specifications and estimates; construction management and super-
16 vision; and appraisals, surveys, testing, and environmental impact
17 statements for transportation projects.
18 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$136,998,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For engineering services, including personal services, nonpersonal
21 services, and fringe benefits, including, but not limited to, the
22 preparation of designs, plans, specifications and estimates;
23 construction management and supervision; and appraisals, surveys,
24 testing, and environmental impact statements for transportation
25 projects, and for suballocation of \$175,000 to the office of the
26 inspector general.
27 Nonpersonal service (17E41430) ... 10,159,000 (re. \$2,019,000)
28 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)
29 Indirect costs (17E91430) ... 6,209,000 (re. \$389,000)
30 For the costs of the contract services provided by private firms
31 including, but not limited to, the preparation of designs, plans,
32 specifications and estimates; construction management and super-
33 vision; and appraisals, surveys, testing, and environmental impact
34 statements for transportation projects.
35 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$83,408,000)

36 By chapter 54, section 1, of the laws of 2013:
37 For engineering services, including personal services, nonpersonal
38 services, and fringe benefits, including, but not limited to, the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing, and environmental impact statements for transportation
42 projects, and for suballocation of \$175,000 to the office of the
43 inspector general.
44 Nonpersonal service (17E41330) ... 9,911,000 (re. \$295,000)
45 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)
46 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)
47 For the costs of the contract services provided by private firms
48 including, but not limited to, the preparation of designs, plans,
49 specifications and estimates; construction management and super-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1330) ... 119,003,000 (re. \$44,997,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general.

Nonpersonal service (17E41230) ... 172,203,000 (re. \$32,243,000)

Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

By chapter 54, section 1, of the laws of 2011:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) ... 469,901,000 (re. \$34,963,000)

PERSONAL SERVICE

Personal service--regular 185,850,000

Temporary service 5,280,000

Holiday/overtime compensation 3,985,000

Amount available for person-

al for service 195,115,000

NONPERSONAL SERVICE

Supplies and materials 802,000

Travel 5,959,000

Contractual services 1,577,000

Equipment 80,000

Fringe benefits 90,493,000

Indirect costs 6,907,000

Amount available for nonper-

sonal service 105,818,000

CAPITAL PROJECTS

For the costs of the contract

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services provided by private
 2 firms including, but not
 3 limited to, the preparation
 4 of designs, plans, specifi-
 5 cations and estimates;
 6 construction management and
 7 supervision; and appraisals,
 8 surveys, testing, and envi-
 9 ronmental impact statements
 10 for transportation projects:

11	Preliminary Design	53,827,000
12	Construction Inspection	65,280,000
13	Bridge Inspection	15,958,000
14	Other Consultant Services	33,903,000
15		-----
16		168,968,000
17		-----
18	Amount available for capital	
19	projects	168,968,000
20		-----
21		469,901,000
22		=====

23 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 24 section 1, of the laws of 2012:
 25 For engineering services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms, including, but not limited to, the preparation of
 28 designs, plans, specifications and estimates; construction manage-
 29 ment and supervision; and appraisals, surveys, testing, and environ-
 30 mental impact statements for transportation projects (17H11030)
 31 487,035,000 (re. \$21,516,000)

32 PERSONAL SERVICE

33	Personal service--regular	190,168,000
34	Temporary service	4,737,000
35	Holiday/overtime compensation	6,711,000
36		-----
37	Amount available for person-	
38	al service	201,616,000
39		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials 876,000

3 Travel 6,657,000

4 Contractual services 1,554,000

5 Equipment 310,000

6 Fringe benefits 94,760,000

7 Indirect costs 7,256,000

8 -----

9 Amount available for nonper-

10 sonal service 111,413,000

11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of \$175,000

14 to the office of the inspec-

15 tor general for services and

16 expenses in accordance with

17 the following:

18 Supplies and materials 44,000

19 Travel 44,000

20 Contractual services 44,000

21 Equipment 43,000

22 -----

23 175,000

24 -----

25 For the costs of the

26 contract services provided

27 by private firms includ-

28 ing, but not limited to,

29 the preparation of

30 designs, plans, specifica-

31 tions and estimates;

32 construction management

33 and supervision; and

34 appraisals, surveys, test-

35 ing, and environmental

36 impact statements for

37 transportation projects:

38 Preliminary Design 55,260,000

39 Construction Inspection 67,018,000

40 Bridge Inspection 16,383,000

41 Other Consultant Services 34,805,000

42 -----

43 173,466,000

44 -----

45 Amount available for mainte-

46 nance undistributed 173,641,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----
 2 486,670,000
 3 =====
 4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 5 section 1, of the laws of 2010:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects (17H10930)
 12 ... 497,742,000 (re. \$26,543,000)

13 PERSONAL SERVICE

14 Personal service--regular 194,006,000
 15 Temporary service 4,024,000
 16 Holiday/overtime compensation 6,208,000
 17 -----
 18 Amount available for person-
 19 al service 204,238,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 412,000
 23 Travel 928,000
 24 Contractual services 6,367,000
 25 Equipment 1,995,000
 26 Fringe benefits 85,064,000
 27 Indirect costs 7,992,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 102,758,000
 31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of
 34 \$175,000 to the office of
 35 the inspector general for
 36 services and expenses in
 37 accordance with the
 38 following:

39 Supplies and materials 44,000
 40 Travel 44,000
 41 Contractual services 44,000
 42 Equipment 43,000
 43 -----
 44 175,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----

2 For the costs of the contract services
 3 provided by private firms including, but
 4 not limited to, the preparation of
 5 designs, plans, specifications and esti-
 6 mates; construction management and
 7 supervision; and appraisals, surveys,
 8 testing, and environmental impact state-
 9 ments for transportation projects:

10 Preliminary Design 60,709,000
 11 Construction Inspection 73,627,000
 12 Bridge Inspection 17,998,000
 13 Other Consultant Services 38,237,000
 14 -----
 15 190,571,000
 16 -----

17 Amount available for mainte-
 18 nance undistributed 190,746,000
 19 -----
 20 497,742,000
 21 =====

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For engineering services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms, including, but not limited to, the preparation of
 27 designs, plans, specifications and estimates; construction manage-
 28 ment and supervision; and appraisals, surveys, testing, and environ-
 29 mental impact statements for transportation projects (17H10830)
 30 677,702,000 (re. \$43,269,000)

31 PERSONAL SERVICE

32 Personal service--regular 244,058,000
 33 Temporary service 3,100,000
 34 Holiday/overtime compensation 8,077,000
 35 -----
 36 Amount available for person-
 37 al service 255,235,000
 38 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials	2,976,000
3	Travel	10,370,000
4	Contractual services	44,067,000
5	Equipment	3,976,000
6	Fringe benefits	110,019,000
7	Indirect costs	10,608,000
8		-----
9	Amount available for nonper-	
10	sonal service	182,016,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of

14 \$192,000 to the office of

15 the inspector general for

16 services and expenses in

17 accordance with the

18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services

27 provided by private firms including, but

28 not limited to, the preparation of

29 designs, plans, specifications and esti-

30 mates; construction management and

31 supervision; and appraisals, surveys,

32 testing, and environmental impact state-

33 ments for transportation projects:

34	Preliminary Design	76,538,000
35	Construction Inspection	92,824,000
36	Bridge Inspection	22,691,000
37	Other Consultant Services	48,206,000
38		-----
39		240,259,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	240,451,000
43		-----
44		677,702,000
45		=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2008:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects (17H10730)
 9 672,105,000 (re. \$27,090,000)

10 PERSONAL SERVICE

11 Personal service--regular 227,962,000
 12 Temporary service 5,156,000
 13 Holiday/overtime compensation 8,234,000
 14 -----
 15 Amount available for person-
 16 al service 241,352,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,475,000
 20 Travel 6,638,000
 21 Contractual services 49,926,000
 22 Equipment 7,869,000
 23 Fringe benefits 116,111,000
 24 Indirect costs 9,305,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 192,324,000
 28 -----

29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of
 31 \$192,000 to the office of
 32 the inspector general for
 33 services and expenses in
 34 accordance with the
 35 following:

36 Supplies and materials 48,000
 37 Travel 48,000
 38 Contractual services 48,000
 39 Equipment 48,000
 40 -----
 41 192,000
 42 -----

43 For the costs of the contract services
 44 provided by private firms including, but

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not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	75,894,000
Construction Inspection	92,043,000
Bridge Inspection	22,500,000
Other Consultant Services	47,800,000

	238,237,000

Amount available for maintenance undistributed	238,429,000

	672,105,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630)
650,996,000 (re. \$24,004,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530)
544,571,000 (re. \$13,150,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

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1 For suballocation of \$192,000 to the office of inspector general for
 2 services and expenses including fringe benefits (17H10430)
 3 514,002,000 (re. \$8,748,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 5 section 1, of the laws of 2006:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects.
 12 For suballocation of \$192,000 to the office of inspector general for
 13 services and expenses including fringe benefits (17H10330)
 14 512,475,000 (re. \$19,549,000)

15 INFORMATION TECHNOLOGY PROJECTS

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 17 section 1, of the laws of 2010:
 18 For federally eligible costs of information technology projects,
 19 including personal services, nonpersonal services, fringe benefits
 20 and contract services provided by private firms (17H40830)
 21 15,000,000 (re. \$15,000,000)

22 PERSONAL SERVICE

23 Personal service--regular 1,000,000
 24 -----
 25 Amount available for person-
 26 al service 1,000,000
 27 -----

28 NONPERSONAL SERVICE

29 Contractual services 13,488,000
 30 Fringe benefits 477,000
 31 Indirect costs 35,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 14,000,000
 35 -----
 36 15,000,000
 37 =====

38 By chapter 55, section 1, of the laws of 2007:
 39 For federally eligible costs of information technology projects,
 40 including personal services, nonpersonal services, fringe benefits
 41 and contract services provided by private firms (17H40730)
 42 15,000,000 (re. \$15,000,000)

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PERSONAL SERVICE

Personal service--regular	1,000,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Contractual services	13,488,000
Fringe benefits	477,000
Indirect costs	35,000

Amount available for nonpersonal service	14,000,000

	15,000,000
	=====

Real Estate

By chapter 54, section 1, of the laws of 2015:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11530) ...	11,472,000	.....	(re. \$7,634,000)
Nonpersonal service (17R41530) ...	174,000	.....	(re. \$89,000)
Fringe benefits (17R81530) ...	6,340,000	.....	(re. \$6,340,000)
Indirect costs (17R91530) ...	363,000	.....	(re. \$363,000)

By chapter 54, section 1, of the laws of 2014:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11430) ...	11,337,000	.....	(re. \$134,000)
Nonpersonal service (17R41430) ...	170,000	.....	(re. \$6,000)
Fringe benefits (17R81430) ...	6,350,000	.....	(re. \$568,000)
Indirect costs (17R91430) ...	353,000	.....	(re. \$32,000)

By chapter 54, section 1, of the laws of 2013:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11330) ...	10,998,000	.....	(re. \$175,000)
Nonpersonal service (17R41330) ...	166,000	.....	(re. \$7,000)
Fringe benefits (17R81330) ...	6,191,000	.....	(re. \$190,000)
Indirect costs (17R91330) ...	364,000	(re. \$11,000)

By chapter 54, section 1, of the laws of 2012:

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1 For real estate services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms.
 4 Nonpersonal service (17R41230) ... 162,000 (re. \$4,000)
 5 Indirect costs (17R91230) ... 336,000 (re. \$24,000)

6 By chapter 54, section 1, of the laws of 2011:

7 For real estate services, including personal services, nonpersonal
 8 services, fringe benefits and the contract services provided by
 9 private firms (17H31130) ... 16,956,000 (re. \$508,000)

10 PERSONAL SERVICE

11 Personal service--regular 11,074,000
 12 Holiday/overtime compensation 10,000
 13 -----
 14 Amount available for person-
 15 al service 11,084,000
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 85,000
 19 Travel 162,000
 20 Contractual services 91,000
 21 Equipment 1,000
 22 Fringe benefits 5,141,000
 23 Indirect costs 392,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 5,872,000
 27 -----
 28 16,956,000
 29 =====

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 31 section 1, of the laws of 2012:

32 For real estate services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms (17H31030) ... 20,183,000 (re. \$2,052,000)

35 PERSONAL SERVICE

36 Personal service--regular 13,355,000
 37 Holiday/overtime compensation 20,000
 38 -----
 39 Amount available for person-
 40 al service 13,375,000
 41 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials 90,000

3 Travel 172,000

4 Contractual services 96,000

5 Equipment 48,000

6 Fringe benefits 6,286,000

7 Indirect costs 481,000

8 -----

9 Amount available for nonper-

10 sonal service 7,173,000

11 -----

12 20,548,000

13 =====

14 By chapter 55, section 1, of the laws of 2009:

15 For real estate services, including personal services, nonpersonal

16 services, fringe benefits and the contract services provided by

17 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

18 PERSONAL SERVICE

19 Personal service--regular 13,197,000

20 Holiday/overtime compensation 31,000

21 -----

22 Amount available for person-

23 al service 13,228,000

24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 84,000

27 Travel 193,000

28 Contractual services 65,000

29 Equipment 57,000

30 Fringe benefits 6,281,000

31 Indirect costs 533,000

32 -----

33 Amount available for nonper-

34 sonal service 7,213,000

35 -----

36 20,441,000

37 =====

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

39 section 1, of the laws of 2010:

40 For real estate services, including personal services, nonpersonal

41 services, fringe benefits and the contract services provided by

42 private firms (17H30830) ... 19,810,000 (re. \$220,000)

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1 PERSONAL SERVICE

2 Personal service--regular 11,031,000
 3 Holiday/overtime compensation 32,000
 4 -----
 5 Amount available for person-
 6 al service 11,063,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 748,000
 10 Travel 1,285,000
 11 Contractual services 1,327,000
 12 Equipment 37,000
 13 Fringe benefits 5,039,000
 14 Indirect costs 311,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 8,747,000
 18 -----
 19 19,810,000
 20 =====

21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 22 section 1, of the laws of 2008:
 23 For real estate services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

26 PERSONAL SERVICE

27 Personal service--regular 13,557,000
 28 Holiday/overtime compensation 16,000
 29 -----
 30 Amount available for person-
 31 al service 13,573,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 101,000
 35 Travel 152,000
 36 Contractual services 156,000
 37 Equipment 13,000
 38 Fringe benefits 4,953,000
 39 Indirect costs 397,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 5,772,000
 43 -----
 44 19,345,000

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1 =====

2 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
3 section 1, of the laws of 2007:
4 For real estate services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms (17H30530) ... 14,179,000 (re. \$312,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2006:
9 For real estate services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H30430) ... 14,117,000 (re. \$351,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
13 section 1, of the laws of 2005:
14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H30330) ... 13,791,000 (re. \$295,000)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Preventive Maintenance Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
21 section 1, of the laws of 1996:
22 For preventive maintenance on state roads and bridges as defined in
23 paragraph (a) of subdivision 1 of section 10-d of the highway law
24 including personal services, nonpersonal services, fringe benefits
25 and the contractual services provided by private firms (170594PM)
26 278,439,000 (re. \$8,688,000)

27 Capital Projects Funds - Other
28 Dedicated Highway and Bridge Trust Fund
29 Public Transportation Purpose

30 Bus Safety

31 By chapter 54, section 1, of the laws of 2015:
32 For the payment of personal services and fringe benefits of state
33 forces.
34 Personal service (170115PT) ... 6,006,000 (re. \$3,787,000)
35 Fringe benefits (170815PT) ... 3,356,000 (re. \$3,356,000)
36 Indirect costs (170915PT) ... 152,000 (re. \$152,000)

37 By chapter 54, section 1, of the laws of 2014:
38 For the payment of personal services and fringe benefits of state
39 forces.
40 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
41 Fringe benefits (170814PT) ... 3,359,000 (re. \$239,000)
42 Indirect costs (170914PT) ... 166,000 (re. \$13,000)

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1 By chapter 54, section 1, of the laws of 2013:
 2 For the payment of personal services and fringe benefits of state
 3 forces in the office of passenger and freight transportation.
 4 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
 5 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 For the payment of personal services and fringe benefits of state
 8 forces in the office of passenger and freight transportation.
 9 Personal service (170112PT) ... 5,670,000 (re. \$117,000)
 10 Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)

11 By chapter 55, section 1, of the laws of 2010:
 12 For the payment of personal services and fringe benefits of state
 13 forces in the office of passenger and freight transportation
 14 (170110PT) ... 8,885,000 (re. \$607,000)

SCHEDULE

PERSONAL SERVICE

17 Personal service--regular 5,762,000
 18 Holiday/overtime compensation 100,000
 19 -----
 20 Amount available for person-
 21 al service 5,862,000
 22 -----

NONPERSONAL SERVICE

24 Fringe benefits 2,839,000
 25 Indirect costs 184,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 3,023,000
 29 -----
 30 8,885,000
 31 =====

32 Motor Carrier Safety

33 By chapter 54, section 1, of the laws of 2015:
 34 For motor carrier safety, including personal services, nonpersonal
 35 services, and fringe benefits.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2015-16 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.
 42 Personal service (172115PT) ... 3,175,000 (re. \$2,289,000)
 43 Nonpersonal service (172415PT) ... 1,531,000 (re. \$1,403,000)

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1 Fringe benefits (172815PT) ... 1,774,000 (re. \$1,774,000)
2 Indirect costs (172915PT) ... 81,000 (re. \$81,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For motor carrier safety, including personal services, nonpersonal
5 services, and fringe benefits.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2014-15 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.
12 Personal service (172114PT) ... 2,949,000 (re. \$215,000)
13 Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,507,000)
14 Fringe benefits (172814PT) ... 1,678,000 (re. \$241,000)
15 Indirect costs (172914PT) ... 83,000 (re. \$13,000)

16 Rail Safety

17 By chapter 54, section 1, of the laws of 2015:
18 For rail safety, including personal services, nonpersonal services,
19 and fringe benefits.
20 Personal service (171115PT) ... 674,000 (re. \$496,000)
21 Nonpersonal service (171415PT) ... 87,000 (re. \$82,000)
22 Fringe benefits (171815PT) ... 377,000 (re. \$377,000)
23 Indirect costs (171915PT) ... 17,000 (re. \$17,000)

24 By chapter 54, section 1, of the laws of 2014:
25 For rail safety, including personal services, nonpersonal services,
26 and fringe benefits.
27 Personal service (171114PT) ... 702,000 (re. \$118,000)
28 Nonpersonal service (171414PT) ... 66,000 (re. \$20,000)
29 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)
30 Indirect costs (171914PT) ... 19,000 (re. \$5,000)

31 Capital Projects Funds - Other
32 Dedicated Highway and Bridge Trust Fund
33 Snow and Ice Control Purpose

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
35 section 1, of the laws of 2006:
36 For the payment of costs, including the payment of liabilities
37 incurred prior to April 1, 2004, of control of snow and ice on state
38 highways including personal services, nonpersonal services, fringe
39 benefits and the contractual services provided by municipalities.
40 The items shown in the schedule below shall be for projects with a
41 common purpose and may be interchanged without limitation subject to
42 the approval of the director of the budget (170104SN)
43 224,681,000 (re. \$541,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
45 section 1, of the laws of 2005:

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1 For the payment of costs, including the payment of liabilities
2 incurred prior to April 1, 2003, of control of snow and ice on state
3 highways including personal services, nonpersonal services, fringe
4 benefits and the contractual services provided by municipalities.
5 The items shown in the schedule below shall be for projects with a
6 common purpose and may be interchanged without limitation subject to
7 the approval of the director of the budget (170103SN)
8 225,842,000 (re. \$4,050,000)

9 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
10 section 1, of the laws of 2004:
11 For the payment of costs, including the payment of liabilities
12 incurred prior to April 1, 2002, of control of snow and ice on state
13 highways including personal services, nonpersonal services, fringe
14 benefits and the contractual services provided by municipalities.
15 The items shown in the schedule below shall be for projects with a
16 common purpose and may be interchanged without limitation subject to
17 the approval of the director of the budget (170102SN)
18 223,022,964 (re. \$67,000)

19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Southern Tier Expressway Purpose

22 By chapter 54, section 1, of the laws of 1985:
23 For the cost of construction including land acquisition, surveys,
24 design and contract engineering for the Southern Tier Expressway as
25 defined in section 340-c of the Highway Law (17348590)
26 (re. \$2,149,000)

27 OTHER HIGHWAY AID (CCP)

28 Capital Projects Funds - Other
29 Dedicated Highway and Bridge Trust Fund
30 Highway Aid Purpose

31 By chapter 54, section 1, of the laws of 1993:
32 For construction of sound abatement barriers on a section of the
33 northbound side of the New England Thruway (Interstate 95) from the
34 Bronx line through the Town of Pelham, Westchester County (17369321)
35 ... 1,150,000 (re. \$1,150,000)

36 OTHER TRANSPORTATION AID (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Highway Aid Purpose

40 By chapter 54, section 1, of the laws of 2015:
41 For capital grants to municipalities under the municipal streets and
42 highways program for repayment of eligible costs of federal aid
43 municipal street and highway projects pursuant to section 15 of

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chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17CH1521) ... 438,097,000 (re. \$437,455,000)

3 For capital grants to municipalities for extreme winter recovery:

4 The sum of \$50,000,000 to municipalities for reimbursement of eligible
5 costs of local highway and bridge projects pursuant to section 16-a
6 of chapter 329 of the laws of 1991, as added by section 9 of chapter
7 330 of the laws of 1991, as amended. For the purposes of computing
8 allocations to municipalities, the amount distributed pursuant to
9 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
10 be \$50,000,000. To the extent that the total of payment allocations
11 calculated herein varies from \$50,000,000, the payment amounts to
12 each locality shall be adjusted by a uniform percentage so that the
13 total payments equal \$50,000,000.

14 Payments shall be made on the fifteenth day of June, September, Decem-
15 ber and March (17EW1521) ... 50,000,000 (re. \$48,982,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For capital grants to municipalities under the municipal streets and
18 highways program for repayment of eligible costs of federal aid
19 municipal street and highway projects pursuant to section 15 of
20 chapter 329 of the laws of 1991, as added by section 9 of chapter
21 330 of the laws of 1991, as amended. The department of transporta-
22 tion shall provide such information to the municipalities as may be
23 necessary to maintain the federal tax exempt status of any bonds,
24 notes, or other obligations issued by such municipalities to provide
25 for the non-federal share of the cost of projects pursuant to chap-
26 ter 330 of the laws of 1991 or section 80-b of the highway law
27 (17MA1421) ... 39,700,000 (re. \$39,700,000)

28 For capital grants to municipalities under the consolidated local
29 street and highway improvement program:

30 The sum of \$379,300,000 to counties, cities, towns and villages for
31 reimbursement of eligible costs of local highway and bridge projects
32 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
33 as added by section 9 of chapter 330 of the laws of 1991, as
34 amended. For the purposes of computing allocations to munici-
35 palities, the amount distributed pursuant to section 16 of chapter
36 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
37 amount distributed pursuant to section 16-a of chapter 329 of the
38 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
39 provisions of any general or special law, the amounts deemed
40 distributed in accordance with section 16 of chapter 329 of the laws
41 of 1991 shall be adjusted so that such amounts will not be less than
42 86.579 percent of the "funding level" as defined in subdivision 5 of
43 section 10-c of the highway law for each such municipality. In order
44 to achieve the objectives of section 16 of chapter 329 of the laws
45 of 1991, to the extent necessary, the amounts in excess of 86.579
46 percent of the funding level to be deemed distributed to each muni-
47 cipality under this subdivision shall be reduced in equal propor-
48 tion.

49 The sum of \$58,797,000 to municipalities for reimbursement of eligible
50 costs of local highway and bridge projects pursuant to sections 16
51 and 16-a of chapter 329 of the laws of 1991, as added by section 9

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1 of chapter 330 of the laws of 1991, as amended. For the purposes of
2 computing allocations to municipalities, the amount distributed
3 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
4 deemed to be \$19,460,000. The amount distributed pursuant to section
5 16-a of chapter 329 of the laws of 1991 shall be deemed to be
6 \$39,337,000. Notwithstanding the provisions of any general or
7 special law, the amounts deemed distributed in accordance with
8 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
9 that such amounts will not be less than 13.421 percent of the "fund-
10 ing level" as defined in subdivision 5 of section 10-c of the high-
11 way law for each such municipality. In order to achieve the objec-
12 tives of section 16 of chapter 329 of the laws of 1991, to the
13 extent necessary, the amounts in excess of 13.421 percent of the
14 funding level to be deemed distributed to each municipality under
15 this paragraph shall be reduced in equal proportion. To the extent
16 that the total of remaining payment allocations calculated herein
17 varies from \$58,797,000, the payment amounts to each locality shall
18 be adjusted by a uniform percentage so that the total payments equal
19 \$58,797,000.

20 Payments shall be made on the fifteenth day of June, September, Decem-
21 ber and March (17CH1421) ... 438,097,000 (re. \$87,506,000)

22 For capital grants to municipalities pursuant to annual program
23 authorizations enacted and effective prior to April 1, 2014, in
24 relation to the suburban highway improvement program in sections
25 10-f and 10-g of the highway law. Notwithstanding any contrary
26 provision of law contained in such annual program authorization,
27 payments pursuant to this appropriation shall be made from the state
28 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

29 For capital grants to municipalities for extreme winter recovery:

30 The sum of \$40,000,000 to municipalities for reimbursement of eligible
31 costs of local highway and bridge projects pursuant to section 16-a
32 of chapter 329 of the laws of 1991, as added by section 9 of chapter
33 330 of the laws of 1991, as amended. For the purposes of computing
34 allocations to municipalities, the amount distributed pursuant to
35 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
36 be \$40,000,000. To the extent that the total of payment allocations
37 calculated herein varies from \$40,000,000, the payment amounts to
38 each locality shall be adjusted by a uniform percentage so that the
39 total payments equal \$40,000,000.

40 Payments shall be made on the fifteenth day of June, September, Decem-
41 ber and March (17EW1421) ... 40,000,000 (re. \$1,726,000)

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
43 section 1, of the laws of 2015:

44 For capital grants to municipalities pursuant to annual program
45 authorizations enacted and effective prior to April 1, 2014 under
46 the municipal streets and highways program for repayment of eligible
47 costs of federal aid municipal street and highway projects pursuant
48 to section 15 of chapter 329 of the laws of 1991, as added by
49 section 9 of chapter 330 of the laws of 1991, as amended. The
50 department of transportation shall provide such information to the
51 municipalities as may be necessary to maintain the federal tax

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1 exempt status of any bonds, notes, or other obligations issued by
2 such municipalities to provide for the non-federal share of the cost
3 of projects pursuant to chapter 330 of the laws of 1991 or section
4 80-b of the highway law (17MR1421)
5 217,097,000 (re. \$172,149,000)
6 For capital grants to municipalities pursuant to annual program
7 authorizations enacted and effective prior to April 1, 2014, in
8 relation to the consolidated local street and highway improvement
9 program in section 10-c of the highway law and sections 16 and 16-a
10 of chapter 329 of the laws of 1991. Notwithstanding any contrary
11 provision of law contained in such annual program authorization,
12 payments pursuant to this appropriation shall be made from the state
13 capital projects fund.
14 Payments shall be made on the fifteenth day of June, September, Decem-
15 ber and March (17CR1421) ... 110,803,000 (re. \$15,023,000)
16 For capital grants to municipalities pursuant to annual program
17 authorizations enacted and effective prior to April 1, 2014, in
18 relation to the multi-modal program in section 14-k of the transpor-
19 tation law. Notwithstanding any contrary provision of law contained
20 in such annual program authorization, payments pursuant to this
21 appropriation shall be made from the state capital projects fund
22 (17MM1421) ... 47,123,000 (re. \$43,891,000)

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 Mass Transportation and Rail Freight Purpose

26 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
27 section 1, of the laws of 2013:
28 For payment of eligible costs for the federal share of capital assist-
29 ance for intercity passenger rail corridors, congestion relief, and
30 high-speed rail corridor development funded by the Passenger Rail
31 Investment and Improvement Act of 2008 and any successor legislation
32 (17011012) ... 100,000,000 (re. \$87,798,000)

33 PORT DEVELOPMENT BONDABLE (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund - Infrastructure Renewal Bondable
36 Port Development Purpose

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
38 section 3, of the laws of 1990:
39 For the preparation of designs, plans, specifications and estimates,
40 for the contract engineering services provided by private firms, for
41 construction, reconstruction, rehabilitation, and for the acquisi-
42 tion of real property, for port facilities under the jurisdiction of
43 the Niagara Frontier Transportation Authority and the Port of Oswego
44 Authority, including the payment of liabilities incurred prior to
45 April 1, 1988, pursuant to the provisions of the rebuild New York
46 through transportation infrastructure renewal bond act of 1983
47 (17278815) 1,495,000 (re. \$47,000)

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1 By chapter 54, section 1, of the laws of 1986:
2 For the preparation of designs, plans, specifications and estimates,
3 for the contract engineering services provided by private firms, for
4 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of
5 the Albany Port District Commission, the Ogdensburg Bridge and Port
6 Authority, the Port of Oswego Authority, including the payment of
7 liabilities incurred prior to April one, nineteen hundred eighty-
8 six, pursuant to the provisions of the rebuild New York through
9 transportation infrastructure renewal bond act of 1983, and in
10 accordance with the schedule shown below. The items in the project
11 schedule below shall be for projects with a common purpose and may
12 be interchanged without limitation subject to the approval of the
13 director of the division of the budget (17278615)
14 3,840,000 (re. \$5,000)
15

16 By chapter 54, section 1, of the laws of 1985:
17 For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of
18 the Albany Port District Commission, the Ogdensburg Bridge and Port
19 Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred
20 prior to April one, nineteen hundred eighty-five, pursuant to the
21 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent
22 provisions of law, and in accordance with the schedule shown below.
23 The items in the project schedule below shall be for projects with a
24 common purpose and may be interchanged without limitation subject to
25 the approval of the director of the division of the budget
26 (17198515) (re. \$3,000)
27
28
29

30 PRIORITY BOND ACT PROJECTS (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - Infrastructure Renewal (Bondable)
33 Priority Bond Act Purpose

34 By chapter 54, section 1, of the laws of 1984, as amended by chapter
35 259, section 6, of the laws of 1993:
36 For the costs pursuant to the provisions of the rebuild New York
37 through transportation infrastructure renewal bond act of 1983, of
38 the cost of capital projects to be reimbursed from bond fund
39 proceeds for the improvement of highways, parkways, commuter parking
40 facilities, and other highway facilities including bridges, other
41 structures, and appurtenances.
42 Project costs funded from this appropriation may include, but shall
43 not necessarily be limited to, preliminary planning and feasibility
44 studies; survey and design; acquisition of property, construction,
45 reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be
46 made from this appropriation for personal services and expenses
47 other than consulting services.
48

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1 The items in the schedule below are projects with a common purpose and
2 as such, may be interchanged without limitation.
3 Notwithstanding any other provision of the law, the commissioner of
4 transportation is authorized to acquire all necessary land not on
5 the state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.
8 Funds from this appropriation may be made available for the payment of
9 liabilities incurred prior to April one, nineteen hundred eighty-
10 four but not for the payment of liabilities incurred prior to Novem-
11 ber eight, nineteen hundred eighty-three (17288424)
12 (re. \$7,056,000)

13 RAIL FREIGHT (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Mass Transportation and Rail Freight Purpose

17 By chapter 54, section 2, of the laws of 1992:

18 For advance payment of the Port Authority of New York and New Jersey's
19 share of the cost of acquisition and construction of the South Bronx
20 oak point link subject to a written repayment agreement entered into
21 by the Authority and the commissioner of transportation and approved
22 by the director of the budget, such repayment agreement to include a
23 repayment schedule which states the date or dates on which the
24 authority will be notified of advance payments made and the date or
25 dates on which the advance shall be repaid to the state and such
26 other terms and conditions as determined by the director of the
27 budget. The authority shall reimburse the State of New York in full
28 for all moneys advanced by the state from this appropriation within
29 30 days of the date of such notification (17779212)
30 64,050,000 (re. \$17,433,000)

31 For advance payment of the city of New York's share of the cost of
32 acquisition and construction of the South Bronx oak point link
33 subject to a written repayment agreement entered into by the city of
34 New York and the commissioner of transportation and approved by the
35 director of the budget, such repayment agreement to include a repay-
36 ment schedule which states the date or dates on which the city will
37 be notified of advance payments made and the date or dates on which
38 the advance shall be repaid to the state and such other terms and
39 conditions as determined by the director of the budget. The commis-
40 sioner of transportation, or such other person as the commissioner
41 shall designate, shall notify the city of New York in accordance
42 with a schedule to be determined in the repayment agreement of
43 payments made from this appropriation for the construction of the
44 South Bronx oak point link. The city of New York shall reimburse the
45 state of New York in full for all moneys advanced by the state from
46 this appropriation within 30 days of the date of such notification.

47 In the event that the city shall fail to make payment to the state for
48 any payment due and owing in accordance with the repayment agreement
49 entered into by the commissioner and the city of New York, the

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commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 (re. \$3,927,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
2 et (17148541) ... 21,000,000 (re. \$120,000)

3 [Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER
4 [Dedicated Mass Transportation Trust Fund] CAPITAL PROJECTS FUND
5 Mass Transportation and Rail Freight Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 1992, as
7 amended by chapter 55, section 1, of the laws of 1998, to the dedi-
8 cated mass transportation trust fund is hereby transferred and reap-
9 propriated to the capital projects fund:

10 For payment of the state share of the cost of acquisition and
11 construction of the South Bronx oak point link subject to agreements
12 entered into by the commissioner of transportation with the Port
13 Authority of New York and New Jersey and the city of New York and
14 approved by the director of the budget, and to remove clearance
15 restrictions north of Highbridge yard ([171892A2] 170P9212)
16 11,040,000 (re. \$1,292,000)

17 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

18 Capital Projects Funds - Other
19 Rail Preservation And Development Fund
20 Bond Proceeds Purpose

21 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
22 section 1, of the laws of 1996:

23 The sum of four hundred million dollars (\$400,000,000) or so much
24 thereof as may be necessary is hereby appropriated from the rail
25 preservation and development fund pursuant to the energy conserva-
26 tion through improved transportation bond act of nineteen hundred
27 seventy-nine for payment to the capital projects fund for disburse-
28 ments from such fund pursuant to an appropriation for acquisition,
29 construction, reconstruction, establishment, improvement and reha-
30 bilitation of urban, commuter and intercity rail passenger and rapid
31 transit systems and rail freight capital facilities, for the acqui-
32 sition of real property and interests in real property required or
33 expected to be required therefor and for any capital equipment to be
34 used in connection therewith, including all costs incidental there-
35 to.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the rail preservation and development
38 fund until a certificate of approval of availability shall have been
39 issued by the director of the budget, and a copy of such certificate
40 filed with the state comptroller, the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 Such certificate may be amended from time to time by the director of
43 the budget, and a copy of each such amendment shall be filed with
44 the state comptroller, the chairman of the senate finance committee
45 and the chairman of the assembly ways and means committee. The
46 director of the budget is hereby authorized to designate to the
47 state comptroller specific appropriations made from the projects

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fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other

Rebuild and Renew New York Transportation Fund

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1 Bond Proceeds Purpose

2 By chapter 55, section 1, of the laws of 2005:

3 The sum of \$2,900,000,000, or so much thereof as may be necessary and
4 available, is hereby appropriated from the rebuild and renew New
5 York transportation fund as established by section 97-eeee of the
6 state finance law in accordance with the provisions of such section,
7 for payment to the capital projects fund in order to reimburse such
8 fund for disbursements certified by the state comptroller as bonda-
9 ble under the provisions of the rebuild and renew New York transpor-
10 tation bond act of 2005.

11 The director of the budget is hereby authorized to designate to the
12 state comptroller specific appropriations made from the capital
13 projects fund for purposes for which rebuild and renew New York
14 transportation fund expenditures are authorized. The state comp-
15 troller shall at the commencement of each month certify to the
16 director of the budget, the chairman of the senate finance commit-
17 tee, and the chairman of the assembly ways and means committee, the
18 amounts disbursed from the appropriations so designated by the
19 director of the budget from the capital projects fund for such
20 purposes for the month preceding such certification and such certif-
21 ications shall not exceed in the aggregate the moneys hereby appro-
22 priated. A copy of each such certificate shall also be delivered to
23 state departments and agencies to which such capital projects fund
24 appropriations are made available.

25 Notwithstanding the provisions of any general or special law, no
26 moneys shall be available from the rebuild and renew New York trans-
27 portation fund until a certificate of approval of availability shall
28 have been issued by the director of the budget, and a copy of such
29 certificate of approval filed with the state comptroller, the chair-
30 man of the senate finance committee and the chairman of the assembly
31 ways and means committee. Such certificate may be amended from time
32 to time by the director of the budget, and a copy of each such
33 amendment shall be filed with the state comptroller, the chairman of
34 the senate finance committee and the chairman of the assembly ways
35 and means committee (17010510)

36 2,900,000,000 (re. \$526,678,000)

37 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

38 Capital Projects Funds - Other

39 Capital Projects Fund

40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 1990:

42 For the state share of highway projects to be reimbursed from the
43 accelerated capacity and transportation improvements fund pursuant
44 to the provisions of the accelerated capacity and transportation
45 improvements of the nineties bond act (17E19020)

46 10,300,000 (re. \$188,000)

47 By chapter 54, section 1, of the laws of 1989:

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For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920)
10,300,000 (re. \$29,000)

Capital Projects Funds - Other
Capital Projects Fund
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222)
514,165,000 (re. \$9,200,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-

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ways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)
660,400,000 (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects

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1 financed through this appropriation at the request of the locality
2 under whose jurisdiction the project is constructed, reconstructed
3 or rehabilitated.

4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the division of the budg-
7 et.

8 Funds from this appropriation may be made available for the payment of
9 liabilities incurred prior to April 1, 1991 (17F19122)
10 1,716,000 (re. \$1,716,000)

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter
12 947, section 6, of the laws of 1990:

13 For the costs, pursuant to the provisions of the accelerated capacity
14 and transportation improvements of the nineties bond act, of capital
15 projects to be reimbursed from bond fund proceeds for the improve-
16 ment of state highways, thruways and other highway facilities
17 including bridges, other structures, and appurtenances.

18 Notwithstanding any other provisions of law, the New York State Thru-
19 way shall be considered a state highway for the purposes of this
20 appropriation. Prior to the approval of a certificate of approval of
21 availability for projects advanced by the New York State Thruway
22 Authority, the director of the budget shall approve a repayment
23 agreement between the department of transportation and the New York
24 State Thruway Authority. The state comptroller is hereby authorized
25 and directed to deposit repayments from the Thruway Authority pursu-
26 ant to such agreement to the credit of the capital projects fund.

27 For 80 percent of the costs of capital local bridge projects advanced
28 pursuant to the provisions of the accelerated capacity and transpor-
29 tation improvements of the nineties bond act. The remaining 20
30 percent share of project costs shall be paid by the municipality
31 under whose jurisdiction the project is constructed, reconstructed
32 or rehabilitated.

33 Project costs funded from this appropriation may include, but shall
34 not be limited to, construction, reconstruction, reconditioning and
35 preservation, and the acquisition of property.

36 For the payment of reimbursements to the engineering services fund for
37 the cost of the engineering services of the department of transpor-
38 tation, including fringe benefits, and the contract services
39 provided by private firms, for activities including but not limited
40 to the preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation
43 projects.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation is authorized to acquire any necessary land not on the
46 state highway system for the purpose of local bridge projects
47 financed through this appropriation at the request of the locality
48 under whose jurisdiction the project is constructed, reconstructed
49 or rehabilitated.

50 The items shown in the project schedule below shall be for projects
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
2 et.
3 Funds from this appropriation may be made available for the payment of
4 liabilities incurred prior to April 1, 1990 (17F19022)
5 617,900,000 (re. \$2,586,000)

6 By chapter 54, section 1, of the laws of 1989:

7 For the costs, pursuant to the provisions of the accelerated capacity
8 and transportation improvements of the nineties bond act of 1988, of
9 capital projects to be reimbursed from bond fund proceeds for the
10 improvement of state highways, and other highway facilities includ-
11 ing bridges, other structures, and appurtenances.

12 For 80 percent of the costs of capital local bridge projects advanced
13 pursuant to the provisions of the accelerated capacity and transpor-
14 tation improvements of the nineties bond act of 1988. The remaining
15 20 percent share of project costs shall be paid by the municipality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.

18 Project costs funded from this appropriation may include, but shall
19 not be limited to, construction, reconstruction, reconditioning and
20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for
22 the cost of the engineering services of the department of transpor-
23 tation, including fringe benefits, and the contract services
24 provided by private firms, for activities including but not limited
25 to the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire any necessary land not on the
31 state highway system for the purpose of local bridge projects
32 financed through this appropriation at the request of the locality
33 under whose jurisdiction the project is constructed, reconstructed
34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the division of the budg-
38 et.

39 Funds from this appropriation may be made available for the payment of
40 liabilities incurred prior to April 1, 1989 (17F18911)
41 715,219,000 (re. \$838,000)

42 By chapter 261, section 57, of the laws of 1988, as amended by chapter
43 54, section 3, of the laws of 1989:

44 The sum of four hundred seventy million dollars (\$470,000,000), is
45 hereby appropriated from the capital projects fund to the department
46 of transportation for the cost of state highway capital projects
47 advanced with or without federal aid including bridges, other struc-
48 tures and appurtenances and municipal bridge improvements advanced
49 pursuant to the accelerated capacity and transportation improvements
50 of the nineties bond act. This appropriation shall be reimbursed

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from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811)
470,000,000 (re. \$1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322)
3,500,000 (re. \$3,500,000)

[Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER
[Dedicated Mass Transportation Fund] CAPITAL PROJECTS FUND
Mass Transit Purpose

The appropriation made by chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993, to the dedicated mass transportation fund is hereby transferred and reappropriated to the capital projects fund:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority ([173293MT] 17BG93MT) ... 3,500,000 (re. \$3,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of a revolving fund for working capital
2 loans to small and minority and women-owned firms engaged in trans-
3 portation construction and reconstruction projects. The director of
4 the budget may apportion all or a portion of these funds to the
5 urban development corporation ([173393MT] 17WC93MT)
6 1,500,000 (re. \$1,500,000)

7 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

8 [Special Revenue Funds - Other] CAPITAL PROJECTS FUNDS - OTHER
9 [Dedicated Mass Transportation Trust Fund] CAPITAL PROJECTS FUND
10 Rail Service Preservation Purpose

11 The appropriation made by chapter 55, section 1, of the laws of 1996, to
12 the dedicated mass transportation trust fund is hereby transferred
13 and reappropriated to the capital projects fund:

14 For the payment of the costs of construction, reconstruction, improve-
15 ment, reconditioning and preservation of rail freight and rail
16 passenger facilities, pursuant to the provisions of section 14-j of
17 the transportation law, including, but not limited to, preparation
18 of designs, plans and specifications, and acquisition of real prop-
19 erty pursuant to a memorandum of understanding entered into pursuant
20 to chapter 56 of the laws of 1993 ([17359641] 17SR9641)
21 7,500,000 (re. \$4,138,000)

22 The appropriation made by chapter 54, section 1, of the laws of 1995, to
23 the dedicated mass transportation trust fund is hereby transferred
24 and reappropriated to the capital projects fund:

25 For the payment of the costs of construction, reconstruction, improve-
26 ment, reconditioning and preservation of rail freight and rail
27 passenger facilities, pursuant to the provisions of section 14-j of
28 the transportation law, including, but not limited to, preparation
29 of designs, plans and specifications, and acquisition of real prop-
30 erty notwithstanding any general or special law ([17359541]
31 17SR9541) ... 7,500,000 (re. \$115,000)

32 The appropriation made by chapter 54, section 1, of the laws of 1995, as
33 amended by chapter 55, section 1, of the laws of 2004, to the dedi-
34 cated mass transportation trust fund is hereby transferred and reap-
35 propriated to the capital projects fund:

36 For the payment of the costs of construction, reconstruction, improve-
37 ment, reconditioning and preservation of rail freight and rail
38 passenger facilities, pursuant to the provisions of section 14-j of
39 the transportation law and in accordance with the schedule below,
40 including but not limited to, preparation of designs, plans and
41 specifications, and acquisition of real property ([17379541]
42 17SP9541) ... 5,000,000 (re. \$474,000)

43 project schedule

44 For services and expenses of the Amsterdam

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Local Waterfront Revitalization Project
 2 including but not limited to the
 3 construction of an access route traversing
 4 Conrail tracks 1,000,000
 5 For payment to Alcibiades Ltd. for services
 6 and expenses of the Livonia, Avon, and
 7 Lakeville Railroad, Rochester Cluster
 8 South project including but not limited to
 9 the rehabilitation of track and structures 817,000
 10 For payment to the City of Rochester for
 11 services and expenses of the Rochester
 12 Alternate Transportation Systems Study for
 13 the study of feasible alternative modes of
 14 transportation in the Rochester area
 15 including but not limited to light rail 300,000
 16 For payment to the City of Rochester for
 17 services and expenses of the Buffalo
 18 Road/West Avenue and Chili Avenue projects
 19 including but not limited to the partial
 20 removal of a bridge, lighting, bridge
 21 abutments and safety improvements to the
 22 railroad under pass 600,000
 23 For payment to the City of Rochester for
 24 services and expenses of the state/St.
 25 Paul Railroad Underpass Improvement
 26 project including but not limited to safe-
 27 ty enhancements 83,000
 28 For payment to the Onondaga County Indus-
 29 trial Development Agency for design and
 30 installation of new trackage and station
 31 platforms, track realignment, track reha-
 32 bilitation, track removal, and other
 33 related work, including bridgework and
 34 right-of-way purchases for the Syracuse
 35 Intermodal Center 1,500,000
 36 For payment to the Onondaga County Indus-
 37 trial Development Agency for services and
 38 expenses of the Syracuse Intermodal Center
 39 including but not limited to construction 400,000
 40 For payment to the Central New York Regional
 41 Transportation Authority for services and
 42 expenses of the Syracuse Intermodal Center
 43 including but not limited to rail improve-
 44 ments 300,000

45 TRANSPORTATION BONDABLE (CCP)

46 Capital Projects Funds - Other
 47 Capital Projects Fund - Rebuild and Renew (Bondable)
 48 Aviation Purpose

49 By chapter 55, section 1, of the laws of 2009:

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1 For the costs, pursuant to the rebuild and renew New York transporta-
2 tion bond act of 2005 and article 22 of the transportation law, of
3 capital projects to be reimbursed from bond fund proceeds for the
4 planning and design, construction, reconstruction, replacement,
5 improvement, reconditioning, rehabilitation and preservation,
6 including the acquisition of real property and interests therein
7 required or expected to be required in connection therewith, of
8 airports and aviation facilities, equipment and related projects
9 exclusive of those airports and facilities under the jurisdiction of
10 the port authority of New York and New Jersey or operated by the
11 state of New York.

12 Costs may include highways and bridges either on or off the state
13 highway system necessary or reasonably expected to be necessary as a
14 project component or incidental to projects otherwise authorized
15 herein and by the rebuild and renew New York transportation bond act
16 of 2005.

17 For payment of engineering services, including reimbursements to the
18 dedicated highway and bridge trust fund of the department of trans-
19 portation, including but not limited to personal services, nonper-
20 sonal services, fringe benefits, and the contract services provided
21 by private firms, for activities including but not limited to the
22 preparation of designs, plans, specifications and estimates;
23 construction management and supervision; and appraisals, surveys,
24 testing and environmental impact statements for transportation.

25 For the payment of liabilities incurred prior to April 1, 2009
26 (17030914) ... 16,400,000 (re. \$4,750,000)

27 By chapter 55, section 1, of the laws of 2008:

28 For the costs, pursuant to the rebuild and renew New York transporta-
29 tion bond act of 2005 and article 22 of the transportation law, of
30 capital projects to be reimbursed from bond fund proceeds for the
31 planning and design, construction, reconstruction, replacement,
32 improvement, reconditioning, rehabilitation and preservation,
33 including the acquisition of real property and interests therein
34 required or expected to be required in connection therewith, of
35 airports and aviation facilities, equipment and related projects
36 exclusive of those airports and facilities under the jurisdiction of
37 the port authority of New York and New Jersey or operated by the
38 state of New York.

39 Costs may include highways and bridges either on or off the state
40 highway system necessary or reasonably expected to be necessary as a
41 project component or incidental to projects otherwise authorized
42 herein and by the rebuild and renew New York transportation bond act
43 of 2005.

44 For payment of engineering services, including reimbursements to the
45 dedicated highway and bridge trust fund of the department of trans-
46 portation, including but not limited to personal services, nonper-
47 sonal services, fringe benefits, and the contract services provided
48 by private firms, for activities including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,
51 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2008
2 (17030814) ... 15,000,000 (re. \$4,413,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the costs, pursuant to the rebuild and renew New York transporta-
5 tion bond act of 2005 and article 22 of the transportation law, of
6 capital projects to be reimbursed from bond fund proceeds for the
7 planning and design, construction, reconstruction, replacement,
8 improvement, reconditioning, rehabilitation and preservation,
9 including the acquisition of real property and interests therein
10 required or expected to be required in connection therewith, of
11 airports and aviation facilities, equipment and related projects
12 exclusive of those airports and facilities under the jurisdiction of
13 the port authority of New York and New Jersey or operated by the
14 state of New York. Costs may include highways and bridges either on
15 or off the state highway system necessary or reasonably expected to
16 be necessary as a project component or incidental to projects other-
17 wise authorized herein and by the rebuild and renew New York trans-
18 portation bond act of 2005.

19 For payment of engineering services, including reimbursements to the
20 dedicated highway and bridge trust fund of the department of trans-
21 portation, including but not limited to personal services, nonper-
22 sonal services, fringe benefits, and the contract services provided
23 by private firms, for activities including but not limited to the
24 preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2007
28 (17030714) ... 15,000,000 (re. \$2,648,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For the costs, pursuant to the rebuild and renew New York transporta-
31 tion bond act of 2005 and article 22 of the transportation law, of
32 capital projects to be reimbursed from bond fund proceeds for the
33 planning and design, construction, reconstruction, replacement,
34 improvement, reconditioning, rehabilitation and preservation,
35 including the acquisition of real property and interests therein
36 required or expected to be required in connection therewith, of
37 airports and aviation facilities, equipment and related projects
38 exclusive of those airports and facilities under the jurisdiction of
39 the port authority of New York and New Jersey or operated by the
40 state of New York.

41 Costs may include highways and bridges either on or off the state
42 highway system necessary or reasonably expected to be necessary as a
43 project component or incidental to projects otherwise authorized
44 herein and by the rebuild and renew New York transportation bond act
45 of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation.
4 For the payment of liabilities incurred prior to April 1, 2006
5 (17030614) ... 15,000,000 (re. \$1,225,000)

6 By chapter 55, section 1, of the laws of 2005:

7 For the costs, pursuant to the rebuild and renew New York transporta-
8 tion bond act of 2005 and article 22 of the transportation law, of
9 capital projects to be reimbursed from bond fund proceeds for the
10 planning and design, construction, reconstruction, replacement,
11 improvement, reconditioning, rehabilitation and preservation,
12 including the acquisition of real property and interests therein
13 required or expected to be required in connection therewith, of
14 airports and aviation facilities, equipment and related projects
15 exclusive of those airports and facilities under the jurisdiction of
16 the port authority of New York and New Jersey or operated by the
17 state of New York.

18 The funds made available through this appropriation shall be utilized
19 for the payment of the costs of eligible projects in accordance with
20 a memorandum of understanding entered into between the governor, the
21 majority leader of the senate and the speaker of the assembly, or
22 their designees, pursuant to article 22 of the transportation law.

23 Costs may include highways and bridges either on or off the state
24 highway system necessary or reasonably expected to be necessary as a
25 project component or incidental to projects otherwise authorized
26 herein and by the rebuild and renew New York transportation bond act
27 of 2005.

28 For engineering services of the department of transportation, includ-
29 ing personal services, nonpersonal services, fringe benefits and the
30 contract services provided by private firms, including, but not
31 limited to, the preparation of designs, plans, specifications and
32 estimates; construction management and supervision; and appraisals,
33 surveys, testing and environmental impact statements for transporta-
34 tion.

35 No part of this appropriation shall be made available for the payment
36 of liabilities incurred prior to the approval of the rebuild and
37 renew New York transportation bond act of 2005 by the voters at the
38 general election to be held in November of 2005 (17030514)
39 15,000,000 (re. \$1,685,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund - Rebuild and Renew (Bondable)

42 Canals and Waterways Purpose

43 By chapter 55, section 1, of the laws of 2009:

44 For the costs, pursuant to the provisions of the rebuild and renew New
45 York transportation bond act of 2005 and article 22 of the transpor-
46 tation law, of capital projects to be reimbursed from bond fund
47 proceeds for the planning and design, construction, reconstruction,
48 replacement, improvement, reconditioning, rehabilitation and preser-
49 vation, including the acquisition of real property and interests

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1 therein required or expected to be required in connection therewith,
2 of: the canal system and appurtenances thereto; moveable bridges
3 that cross over the canal system; and pedestrian and/or bicycle
4 trails, pathways and bridges serving transportation needs. Costs may
5 include highways and bridges either on or off the state highway
6 system necessary or reasonably expected to be necessary as a project
7 component or incidental to projects otherwise authorized herein and
8 by the rebuild and renew New York transportation bond act of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects, and to the canal corporation for the cost of the engineer-
18 ing services of the corporation or the thruway authority, including
19 fringe benefits, and the contract services provided by private
20 firms, for activities including but not limited to the preparation
21 of designs, plans, specifications and estimates; construction
22 management and supervision; and appraisals, surveys, testing and
23 environmental impact statements for transportation projects.

24 For the payment of liabilities incurred prior to April 1, 2009
25 (17020916) ... 10,000,000 (re. \$8,881,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For the costs, pursuant to the provisions of the rebuild and renew New
28 York transportation bond act of 2005 and article 22 of the transpor-
29 tation law, of capital projects to be reimbursed from bond fund
30 proceeds for the planning and design, construction, reconstruction,
31 replacement, improvement, reconditioning, rehabilitation and preser-
32 vation, including the acquisition of real property and interests
33 therein required or expected to be required in connection therewith,
34 of: the canal system and appurtenances thereto; moveable bridges
35 that cross over the canal system; and pedestrian and/or bicycle
36 trails, pathways and bridges serving transportation needs. Costs may
37 include highways and bridges either on or off the state highway
38 system necessary or reasonably expected to be necessary as a project
39 component or incidental to projects otherwise authorized herein and
40 by the rebuild and renew New York transportation bond act of 2005.

41 For payment of engineering services, including reimbursements to the
42 dedicated highway and bridge trust fund of the department of trans-
43 portation, including but not limited to personal services, nonper-
44 sonal services, fringe benefits, and the contract services provided
45 by private firms, for activities including but not limited to the
46 preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects, and to the canal corporation for the cost of the engineer-
50 ing services of the corporation or the thruway authority, including
51 fringe benefits, and the contract services provided by private

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1 firms, for activities including but not limited to the preparation
2 of designs, plans, specifications and estimates; construction
3 management and supervision; and appraisals, surveys, testing and
4 environmental impact statements for transportation projects.
5 For the payment of liabilities incurred prior to April 1, 2008
6 (17020816) ... 10,000,000 (re. \$2,384,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the transpor-
10 tation law, of capital projects to be reimbursed from bond fund
11 proceeds for the planning and design, construction, reconstruction,
12 replacement, improvement, reconditioning, rehabilitation and preser-
13 vation, including the acquisition of real property and interests
14 therein required or expected to be required in connection therewith,
15 of: the canal system and appurtenances thereto; moveable bridges
16 that cross over the canal system; and pedestrian and/or bicycle
17 trails, pathways and bridges serving transportation needs. Costs may
18 include highways and bridges either on or off the state highway
19 system necessary or reasonably expected to be necessary as a project
20 component or incidental to projects otherwise authorized herein and
21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation
30 projects, and to the canal corporation for the cost of the engineer-
31 ing services of the corporation or the thruway authority, including
32 fringe benefits, and the contract services provided by private
33 firms, for activities including but not limited to the preparation
34 of designs, plans, specifications and estimates; construction
35 management and supervision; and appraisals, surveys, testing and
36 environmental impact statements for transportation projects.

37 For the payment of liabilities incurred prior to April 1, 2007
38 (17020716) ... 10,000,000 (re. \$4,394,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For the costs, pursuant to the provisions of the rebuild and renew New
41 York transportation bond act of 2005 and article 22 of the transpor-
42 tation law, of capital projects to be reimbursed from bond fund
43 proceeds for the planning and design, construction, reconstruction,
44 replacement, improvement, reconditioning, rehabilitation and preser-
45 vation, including the acquisition of real property and interests
46 therein required or expected to be required in connection therewith,
47 of: the canal system and appurtenances thereto; moveable bridges
48 that cross over the canal system; and pedestrian and/or bicycle
49 trails, pathways and bridges serving transportation needs. Costs may
50 include highways and bridges either on or off the state highway

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1 system necessary or reasonably expected to be necessary as a project
2 component or incidental to projects otherwise authorized herein and
3 by the rebuild and renew New York transportation bond act of 2005.
4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation
12 projects, and to the canal corporation for the cost of the engineer-
13 ing services of the corporation or the thruway authority, including
14 fringe benefits, and the contract services provided by private
15 firms, for activities including but not limited to the preparation
16 of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing and
18 environmental impact statements for transportation projects.
19 For the payment of liabilities incurred prior to April 1, 2006
20 (17020616) ... 10,000,000 (re. \$6,628,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: the canal system and appurtenances thereto; moveable bridges
30 that cross over the canal system; and pedestrian and/or bicycle
31 trails, pathways and bridges serving transportation needs. Costs may
32 include highways and bridges either on or off the state highway
33 system necessary or reasonably expected to be necessary as a project
34 component or incidental to projects otherwise authorized herein and
35 by the rebuild and renew New York transportation bond act of 2005.

36 For engineering services of the department of transportation, includ-
37 ing personal services, nonpersonal services, fringe benefits and the
38 contract services provided by private firms, including, but not
39 limited to, the preparation of designs, plans, specifications and
40 estimates; construction management and supervision; and appraisals,
41 surveys, testing and environmental impact statements for transporta-
42 tion projects, and to the canal corporation for the cost of the
43 engineering services of the corporation or the thruway authority,
44 including fringe benefits, and the contract services provided by
45 private firms, for activities including but not limited to the prep-
46 aration of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects.

50 The funds made available through this appropriation shall be utilized
51 for the payment of the costs of eligible projects in accordance with

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1 a memorandum of understanding entered into between the governor, the
2 majority leader of the senate and the speaker of the assembly, or
3 their designees, pursuant to article 22 of the transportation law.
4 No part of this appropriation shall be made available for the payment
5 of liabilities incurred prior to the approval of rebuild and renew
6 New York transportation bond act of 2005 by the voters at the gener-
7 al election to be held in November of 2005 (17020516)
8 10,000,000 (re. \$2,927,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund - Rebuild and Renew (Bondable)

11 Highway Facilities Purpose

12 By chapter 55, section 1, of the laws of 2009:

13 For the costs, pursuant to the provisions of the rebuild and renew New
14 York transportation bond act of 2005 and article 22 of the transpor-
15 tation law, of capital projects to be reimbursed from bond fund
16 proceeds for the planning and design, construction, reconstruction,
17 replacement, improvement, reconditioning, rehabilitation and preser-
18 vation, including the acquisition of real property and interests
19 therein required or expected to be required in connection therewith,
20 of: state highways, bridges and parkways; border crossing enhance-
21 ments either on or off the state highway system; and the improvement
22 and/or elimination of highway-railroad grade crossings either on or
23 off the state highway system.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects.

33 For the payment of liabilities incurred prior to April 1, 2009
34 (17010911) ... 168,600,000 (re. \$4,600,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: state highways, bridges and parkways; border crossing enhance-
44 ments either on or off the state highway system; and the improvement
45 and/or elimination of highway-railroad grade crossings either on or
46 off the state highway system.

47 For payment of engineering services, including reimbursements to the
48 dedicated highway and bridge trust fund of the department of trans-
49 portation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008
(17010811) ... 275,000,000 (re. \$3,512,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007
(17010711) ... 290,000,000 (re. \$7,642,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
2 projects.
3 For the payment of liabilities incurred prior to April 1, 2006
4 (17010611) ... 235,000,000 (re. \$1,553,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
6 section 1, of the laws of 2006:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, construction, reconstruction,
11 replacement, improvement, reconditioning, rehabilitation and preser-
12 vation, including the acquisition of real property and interests
13 therein required or expected to be required in connection therewith,
14 of: state highways, bridges and parkways; border crossing enhance-
15 ments either on or off the state highway system; and the improvement
16 and/or elimination of highway-railroad grade crossings either on or
17 off the state highway system.

18 For engineering services, including personal services, nonpersonal
19 services, fringe benefits and the contract services provided by
20 private firms, including, but not limited to, the preparation of
21 designs, plans, specifications and estimates; construction manage-
22 ment and supervision; and appraisals, surveys, testing and environ-
23 mental impact statements for transportation projects.

24 For capital project management and traffic and safety, including
25 personal services, nonpersonal services, fringe benefits and the
26 contract services provided by private firms.

27 For real estate services, including personal services, nonpersonal
28 services, fringe benefits and the contract services provided by
29 private firms.

30 No part of this appropriation shall be made available for the payment
31 of liabilities incurred prior to the approval of the rebuild and
32 renew New York transportation bond act of 2005 by the voters at the
33 general election to be held in November of 2005 (17010511)
34 170,000,000 (re. \$4,603,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable)

37 Mass Transit Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, acquisition, construction,
43 reconstruction, replacement, improvement, reconditioning, rehabili-
44 tation and preservation, including the acquisition of real property
45 and interests therein required or expected to be required in
46 connection therewith, of: omnibus, mass transit and rapid transit
47 systems, facilities and equipment, including facilities used jointly
48 by commuter railroad companies and freight railroad companies, but
49 otherwise exclusive of those operated by or under the jurisdiction

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1 of the metropolitan transportation authority and its subsidiaries,
2 the New York City transit authority and its subsidiaries and the
3 Triborough bridge and tunnel authority; intermodal passenger facilities
4 and equipment; and marine terminals and marine transportation
5 facilities exclusive of those under the jurisdiction of the port
6 authority of New York and New Jersey or the canal corporation.
7 Costs may include highways and bridges either on or off the state
8 highway system necessary or reasonably expected to be necessary as a
9 project component or incidental to projects otherwise authorized
10 herein and by the rebuild and renew New York transportation bond act
11 of 2005.

12 For payment of engineering services, including reimbursements to the
13 dedicated highway and bridge trust fund of the department of transportation,
14 including but not limited to personal services, nonpersonal services,
15 fringe benefits, and the contract services provided by private firms,
16 for activities including but not limited to the preparation of designs,
17 plans, specifications and estimates; construction management and supervision;
18 and appraisals, surveys, testing and environmental impact statements for transportation.

19 For the payment of liabilities incurred prior to April 1, 2009
20 (170509MT) ... 10,000,000 (re. \$10,000,000)
21

22 By chapter 55, section 1, of the laws of 2008:

23 For the costs, pursuant to the provisions of the rebuild and renew New
24 York transportation bond act of 2005 and article 22 of the transportation law,
25 of capital projects to be reimbursed from bond fund proceeds for the planning
26 and design, acquisition, construction, reconstruction, replacement, improvement,
27 reconconditioning, rehabilitation and preservation, including the acquisition of real property
28 and interests therein required or expected to be required in connection therewith,
29 of: omnibus, mass transit and rapid transit systems, facilities and equipment,
30 including facilities used jointly by commuter railroad companies and freight railroad companies,
31 but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan
32 transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries
33 and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment;
34 and marine terminals and marine transportation facilities exclusive of those under the jurisdiction
35 of the port authority of New York and New Jersey or the canal corporation. Costs may include
36 highways and bridges either on or off the state highway system necessary or reasonably expected
37 to be necessary as a project component or incidental to projects otherwise authorized herein
38 and by the rebuild and renew New York transportation bond act of 2005.

39 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund
40 of the department of transportation, including but not limited to personal services, nonpersonal services,
41 fringe benefits, and the contract services provided by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation.
3 For the payment of liabilities incurred prior to April 1, 2008
4 (170508MT) ... 10,000,000 (re. \$6,691,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the provisions of the rebuild and renew New
7 York transportation bond act of 2005 and article 22 of the transpor-
8 tation law, of capital projects to be reimbursed from bond fund
9 proceeds for the planning and design, acquisition, construction,
10 reconstruction, replacement, improvement, reconditioning, rehabili-
11 tation and preservation, including the acquisition of real property
12 and interests therein required or expected to be required in
13 connection therewith, of: omnibus, mass transit and rapid transit
14 systems, facilities and equipment, including facilities used jointly
15 by commuter railroad companies and freight railroad companies, but
16 otherwise exclusive of those operated by or under the jurisdiction
17 of the metropolitan transportation authority and its subsidiaries,
18 the New York City transit authority and its subsidiaries and the
19 Triborough bridge and tunnel authority; intermodal passenger facili-
20 ties and equipment; and marine terminals and marine transportation
21 facilities exclusive of those under the jurisdiction of the port
22 authority of New York and New Jersey or the canal corporation.
23 Costs may include highways and bridges either on or off the state
24 highway system necessary or reasonably expected to be necessary as a
25 project component or incidental to projects otherwise authorized
26 herein and by the rebuild and renew New York transportation bond act
27 of 2005.

28 For payment of engineering services, including reimbursements to the
29 dedicated highway and bridge trust fund of the department of trans-
30 portation, including but not limited to personal services, nonper-
31 sonal services, fringe benefits, and the contract services provided
32 by private firms, for activities including but not limited to the
33 preparation of designs, plans, specifications and estimates;
34 construction management and supervision; and appraisals, surveys,
35 testing and environmental impact statements for transportation.

36 For the payment of liabilities incurred prior to April 1, 2007
37 (170507MT) ... 10,000,000 (re. \$6,469,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, acquisition, construction,
43 reconstruction, replacement, improvement, reconditioning, rehabili-
44 tation and preservation, including the acquisition of real property
45 and interests therein required or expected to be required in
46 connection therewith, of: omnibus, mass transit and rapid transit
47 systems, facilities and equipment, including facilities used jointly
48 by commuter railroad companies and freight railroad companies, but
49 otherwise exclusive of those operated by or under the jurisdiction
50 of the metropolitan transportation authority and its subsidiaries,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the New York City transit authority and its subsidiaries and the
2 Triborough bridge and tunnel authority; intermodal passenger facili-
3 ties and equipment; and marine terminals and marine transportation
4 facilities exclusive of those under the jurisdiction of the port
5 authority of New York and New Jersey or the canal corporation.
6 Costs may include highways and bridges either on or off the state
7 highway system necessary or reasonably expected to be necessary as a
8 project component or incidental to projects otherwise authorized
9 herein and by the rebuild and renew New York transportation bond act
10 of 2005.

11 For payment of engineering services, including reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to personal services, nonper-
14 sonal services, fringe benefits, and the contract services provided
15 by private firms, for activities including but not limited to the
16 preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing and environmental impact statements for transportation.

19 For the payment of liabilities incurred prior to April 1, 2006
20 (170506MT) ... 10,000,000 (re. \$6,087,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, acquisition, construction,
26 reconstruction, replacement, improvement, reconditioning, rehabili-
27 tation and preservation, including the acquisition of real property
28 and interests therein required or expected to be required in
29 connection therewith, of: omnibus, mass transit and rapid transit
30 systems, facilities and equipment, including facilities used jointly
31 by commuter railroad companies and freight railroad companies, but
32 otherwise exclusive of those operated by or under the jurisdiction
33 of the metropolitan transportation authority and its subsidiaries,
34 the New York City transit authority and its subsidiaries and the
35 Triborough bridge and tunnel authority; intermodal passenger facili-
36 ties and equipment; and marine terminals and marine transportation
37 facilities exclusive of those under the jurisdiction of the port
38 authority of New York and New Jersey or the canal corporation.
39 Costs may include highways and bridges either on or off the state
40 highway system necessary or reasonably expected to be necessary as a
41 project component or incidental to projects otherwise authorized
42 herein and by the rebuild and renew New York transportation bond act
43 of 2005.

44 For engineering services of the department of transportation, includ-
45 ing personal services, nonpersonal services, fringe benefits and the
46 contract services provided by private firms, including, but not
47 limited to, the preparation of designs, plans, specifications and
48 estimates; construction management and supervision; and appraisals,
49 surveys, testing and environmental impact statements for transporta-
50 tion.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 No part of this appropriation shall be made available for the payment
2 of liabilities incurred prior to the approval of the rebuild and
3 renew New York transportation bond act of 2005 by the voters at the
4 general election to be held in November of 2005 (170505MT)
5 10,000,000 (re. \$6,087,000)

6 Capital Projects Funds - Other

7 Capital Projects Fund - Rebuild and Renew (Bondable)

8 Rail and Port Purpose

9 By chapter 55, section 1, of the laws of 2009:

10 For the costs, pursuant to the provisions of the rebuild and renew New
11 York transportation bond act of 2005 and article 22 of the transpor-
12 tation law, of capital projects to be reimbursed from bond fund
13 proceeds for the planning and design, construction, reconstruction,
14 replacement, improvement, reconditioning, rehabilitation and preser-
15 vation, including the acquisition of real property and interests
16 therein required or expected to be required in connection therewith,
17 of: intercity passenger rail and freight rail facilities and equip-
18 ment; ports, marine terminals and marine transportation facilities
19 exclusive of those under the jurisdiction of the port authority of
20 New York and New Jersey or the canal corporation; and intermodal
21 passenger and freight facilities and equipment.

22 Costs may include highways and bridges either on or off the state
23 highway system necessary or reasonably expected to be necessary as a
24 project component or incidental to projects otherwise authorized
25 herein and by the rebuild and renew New York transportation bond act
26 of 2005.

27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund of the department of trans-
29 portation, including but not limited to personal services, nonper-
30 sonal services, fringe benefits, and the contract services provided
31 by private firms, for activities including but not limited to the
32 preparation of designs, plans, specifications and estimates;
33 construction management and supervision; and appraisals, surveys,
34 testing and environmental impact statements for transportation.

35 For the payment of liabilities incurred prior to April 1, 2009
36 (17040915) ... 27,000,000 (re. \$8,597,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the provisions of the rebuild and renew New
39 York transportation bond act of 2005 and article 22 of the transpor-
40 tation law, of capital projects to be reimbursed from bond fund
41 proceeds for the planning and design, construction, reconstruction,
42 replacement, improvement, reconditioning, rehabilitation and preser-
43 vation, including the acquisition of real property and interests
44 therein required or expected to be required in connection therewith,
45 of: intercity passenger rail and freight rail facilities and equip-
46 ment; ports, marine terminals and marine transportation facilities
47 exclusive of those under the jurisdiction of the port authority of
48 New York and New Jersey or the canal corporation; and intermodal
49 passenger and freight facilities and equipment.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 (re. \$8,350,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 (re. \$2,918,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 therein required or expected to be required in connection therewith,
2 of: intercity passenger rail and freight rail facilities and equip-
3 ment; ports, marine terminals and marine transportation facilities
4 exclusive of those under the jurisdiction of the port authority of
5 New York and New Jersey or the canal corporation; and intermodal
6 passenger and freight facilities and equipment.

7 Costs may include highways and bridges either on or off the state
8 highway system necessary or reasonably expected to be necessary as a
9 project component or incidental to projects otherwise authorized
10 herein and by the rebuild and renew New York transportation bond act
11 of 2005.

12 For payment of engineering services, including reimbursements to the
13 dedicated highway and bridge trust fund of the department of trans-
14 portation, including but not limited to personal services, nonper-
15 sonal services, fringe benefits, and the contract services provided
16 by private firms, for activities including but not limited to the
17 preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2006
21 (17040615) ... 27,000,000 (re. \$4,952,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For the costs, pursuant to the provisions of the rebuild and renew New
24 York transportation bond act of 2005 and article 22 of the transpor-
25 tation law, of capital projects to be reimbursed from bond fund
26 proceeds for the planning and design, construction, reconstruction,
27 replacement, improvement, reconditioning, rehabilitation and preser-
28 vation, including the acquisition of real property and interests
29 therein required or expected to be required in connection therewith,
30 of: intercity passenger rail and freight rail facilities and equip-
31 ment; ports, marine terminals and marine transportation facilities
32 exclusive of those under the jurisdiction of the port authority of
33 New York and New Jersey or the canal corporation; and intermodal
34 passenger and freight facilities and equipment.

35 Costs may include highways and bridges either on or off the state
36 highway system necessary or reasonably expected to be necessary as a
37 project component or incidental to projects otherwise authorized
38 herein and by the rebuild and renew New York transportation bond act
39 of 2005.

40 For engineering services of the department of transportation, includ-
41 ing personal services, nonpersonal services, fringe benefits and the
42 contract services provided by private firms, including, but not
43 limited to, the preparation of designs, plans, specifications and
44 estimates; construction management and supervision; and appraisals,
45 surveys, testing and environmental impact statements for transporta-
46 tion.

47 The funds made available through this appropriation shall be utilized
48 for the payment of the costs of eligible projects in accordance with
49 a memorandum of understanding entered into between the governor, the
50 majority leader of the senate and the speaker of the assembly, or
51 their designees, pursuant to article 22 of the transportation law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 No part of this appropriation shall be made available for the payment
2 of liabilities incurred prior to the approval of the rebuild and
3 renew New York transportation bond act of 2005 by the voters at the
4 general election to be held in November of 2005 (17040515)
5 27,000,000 (re. \$8,360,000)

6 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

7 Capital Projects Funds - Other
8 Transportation Infrastructure Renewal Bond Fund
9 Bond Proceeds Purpose

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
11 section 1, of the laws of 1996:

12 The sum of \$810,000, or so much thereof as may be necessary, is hereby
13 appropriated from the transportation infrastructure renewal fund as
14 established by section 74 of the state finance law in accordance
15 with the provisions of section 7 of chapter 836 of the laws of 1983
16 for payment, notwithstanding the provisions of any law, to the capi-
17 tal projects fund, in order to reimburse such fund for disbursements
18 certified by the state comptroller as bondable under the provisions
19 of the rebuild New York through transportation infrastructure
20 renewal bond act of 1983 for payment from the port, marine terminal,
21 canal and waterway account.

22 The director of the budget is hereby authorized to designate to the
23 state comptroller specific appropriations made from the capital
24 projects fund for purposes for which transportation infrastructure
25 renewal fund expenditures are authorized. The state comptroller
26 shall at the commencement of each month certify to the director of
27 the budget, the chairman of the senate finance committee, and the
28 chairman of the assembly ways and means committee, the amounts
29 disbursed from the appropriations so designated by the director of
30 the budget from the capital projects fund for such purposes for the
31 month preceding such certification and such certification shall not
32 exceed in the aggregate the moneys hereby appropriated. A copy of
33 each such certificate shall also be delivered to state departments
34 and agencies to which such capital projects fund appropriations are
35 made available.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the transportation infrastructure
38 renewal fund until a certificate of approval of availability shall
39 have been issued by the director of the budget, and a copy of such
40 certificate of approval filed with the state comptroller, the chair-
41 man of the senate finance committee and the chairman of the assembly
42 ways and means committee. Such certificate may be amended from time
43 to time by the director of the budget, and a copy of each such
44 amendment shall be filed with the state comptroller, the chairman of
45 the senate finance committee and the chairman of the assembly ways
46 and means committee (71119310) ... 810,000 (re. \$637,000)

47 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
48 section 1, of the laws of 1996:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$2,800,000, or so much thereof as may be necessary, is
2 hereby appropriated from the transportation infrastructure renewal
3 fund as established by section 74 of the state finance law in
4 accordance with the provisions of section 7 of chapter 836 of the
5 laws of 1983 for payment, notwithstanding the provisions of any law,
6 to the capital projects fund, in order to reimburse such funds for
7 disbursements certified by the state comptroller as bondable under
8 the provisions of the rebuild New York through transportation
9 infrastructure renewal bond act of 1983 (71A58910)
10 2,800,000 (re. \$2,800,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
12 section 1, of the laws of 1996:
13 The sum of \$116,580,000 or so much thereof as may be necessary, is
14 hereby appropriated from the transportation infrastructure renewal
15 bond fund as established by section 74 of the state finance law in
16 accordance with the provisions of section 7 of chapter 836 of the
17 laws of 1983 for payment, notwithstanding the provisions of any law,
18 to the capital projects fund, in order to reimburse such funds for
19 disbursements certified by the state comptroller as bondable under
20 the provisions of the rebuild New York through transportation
21 infrastructure renewal bond act of 1983 (71A58810)
22 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,038,251,000	4,496,005,000
	-----	-----
All Funds	2,038,251,000	4,496,005,000
	=====	=====
ECONOMIC DEVELOPMENT (CCP)		2,038,251,000

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Economic Development Purpose

14 Notwithstanding any inconsistent provision
 15 of law, for services and expenses, loans,
 16 grants, and costs associated with program
 17 administration, of projects and purposes
 18 authorized below, including the payment of
 19 liabilities incurred prior to April 1,
 20 2016. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency, or
 23 public authority, according to the follow-
 24 ing:

25 The sum of \$12,000,000 is hereby appropri-
 26 ated for services and expenses of the
 27 Clarkson-Trudeau partnership to grow the
 28 biotech industry in the north country
 29 (91081609) 12,000,000
 30 The sum of \$15,000,000 is hereby appropri-
 31 ated for services and expenses of the SUNY
 32 Polytechnic Institute Colleges of Nanos-
 33 cale Science and Engineering (91051609) 15,000,000
 34 The sum of \$10,000,000 is hereby appropri-
 35 ated for services and expenses of the
 36 Brookhaven National Laboratory (91071609) ... 10,000,000
 37 The sum of \$685,500,000 is hereby appropri-
 38 ated for services and expenses of high
 39 technology manufacturing projects in Chau-
 40 tauqua and Erie County (91061609) 685,500,000
 41 The sum of \$638,000,000 is hereby appropri-
 42 ated for services and expenses of economic
 43 development projects at Nano Utica
 44 (91041609) 638,000,000
 45 The sum of \$125,000,000 is hereby appropri-
 46 ated for services and expenses of an
 47 industrial scale research and development

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 facility operated by SUNY Polytechnic
2 Institute Colleges of Nanoscale Science
3 and Engineering in Clinton County
4 (91141609) 125,000,000
5 The sum of \$55,000,000 is hereby appropri-
6 ated for the NY SUNY 2020 challenge grant
7 program, notwithstanding any inconsistent
8 provision of law, shall be available to
9 all colleges, universities and community
10 colleges as defined by section 350 of the
11 education law. NY SUNY 2020 plans shall be
12 developed in consultation with the
13 regional economic development councils and
14 funding will be subject to the approval of
15 a NY SUNY 2020 plan or plans by the gover-
16 nor and the chancellor of the state
17 university of New York. The determination
18 of grant awards shall take into consider-
19 ation the extent to which plans: (1) use
20 technology, including but not limited to
21 the expansion of on-line learning, to
22 improve academic success and job opportu-
23 nities for students; (2) leverage economic
24 and academic opportunities through the
25 START-UP NY program; and (3) provide
26 experiential learning opportunities that
27 connect students to the workforce
28 (91111609) 55,000,000
29 The sum of \$55,000,000 is hereby appropri-
30 ated for the NY CUNY 2020 challenge grant
31 program, notwithstanding any inconsistent
32 provision of law, shall be available to
33 all colleges, universities and community
34 colleges as defined by section 6202 of the
35 education law. NY CUNY 2020 plans shall be
36 developed in consultation with the
37 regional economic development councils and
38 funding will be subject to the approval of
39 a NY CUNY 2020 plan or plans by the gover-
40 nor and the chancellor of the city univer-
41 sity of New York. The determination of
42 grant awards shall take into consideration
43 the extent to which plans: (1) use tech-
44 nology, including but not limited to the
45 expansion of on-line learning, to improve
46 academic success and job opportunities for
47 students; (2) leverage economic and
48 academic opportunities through the START-
49 UP NY program; and (3) provide experien-
50 tial learning opportunities that connect
51 students to the workforce (91121609) 55,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 The sum of \$33,500,000 is hereby appropri-
 2 ated for services and expenses of the New
 3 York power electronics manufacturing
 4 consortium to develop and commercialize
 5 the use of wide bandgap power electronic
 6 devices (91021609) 33,500,000
 7 The sum of \$2,251,000 is hereby appropriated
 8 for services and expenses related to the
 9 retention of professional football in
 10 Western New York (91031509) 2,251,000
 11 The sum of \$8,000,000 is hereby appropriated
 12 for services and expenses, loans, and
 13 grants, related to the market New York
 14 program, including but not limited to,
 15 projects that enhance or promote regional
 16 attractions in the state of New
 17 York(91201609) 8,000,000
 18 The sum of \$199,000,000 is hereby appropri-
 19 ated for the New York Works Economic
 20 Development Fund. Funds appropriated here-
 21 in shall be for services and expenses,
 22 loans, and grants, related to the New York
 23 Works Economic Development Fund (91011609) . 199,000,000
 24 The sum of \$150,000,000 is hereby appropri-
 25 ated for the regional economic development
 26 council initiative. Funds appropriated
 27 herein shall be available during the
 28 2016-17 and 2017-18 state fiscal years for
 29 services and expenses, loans, and grants.
 30 Funding will be pursuant to a plan devel-
 31 oped by the chief executive officer of the
 32 New York state urban development corpo-
 33 ration and based in part on a competitive
 34 selection process among the regional
 35 economic development councils and will
 36 support initiatives based on anticipated
 37 economic development benefits. Such moneys
 38 will be awarded by the New York state
 39 urban development corporation at its
 40 discretion. Notwithstanding section 40 of
 41 the state finance law or any provision of
 42 the law to the contrary, this appropri-
 43 ation shall lapse on September 15, 2018
 44 (91191609) 150,000,000
 45 The sum of \$30,000,000 is hereby appropri-
 46 ated for additional upstate revitalization
 47 initiative projects. Funds appropriated
 48 herein shall be for services and expenses,
 49 loans, grants, workforce development,
 50 business and tourism plan development,
 51 costs associated with program adminis-
 52 tration, and the payment of personal

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 services, nonpersonal services and
 2 contract services provided by private
 3 firms to support economic development
 4 projects. Funding will be pursuant to a
 5 plan developed by the chief executive
 6 officer of the New York state urban devel-
 7 opment corporation and will support initi-
 8 atives based on anticipated job creation
 9 and economic development benefits. Funds
 10 shall not be available from this appropri-
 11 ation for projects within regions that
 12 were Upstate Revitalization Initiative
 13 2015 Best Plan Awardees or eligible to
 14 receive funding from the Buffalo Regional
 15 Innovation Cluster Program. Such moneys
 16 will be awarded by the New York state
 17 urban development corporation at its
 18 discretion (91161609) 30,000,000
 19 The sum of \$20,000,000 is hereby appropri-
 20 ated for services and expenses of Oakdale
 21 merge on Sunrise Highway (NYS Rte. 27 and
 22 NYS Rte. 27-A over the Connetquot River)
 23 to conduct a multi-year study and complete
 24 the process of widening bridges and roads
 25 to accommodate traffic flow. All or a
 26 portion of the funds appropriated hereby
 27 may be suballocated or transferred to any
 28 department, agency, or public authority
 29 (91211609) 20,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2007:

6 For services and expenses of redevelopment initiatives at the Harriman
7 Research and Technology Park (91030709)
8 7,500,000 (re. \$5,562,000)

9 Arts and Cultural Projects

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
11 section 1, of the laws of 2011:

12 The sum of \$18,000,000 is hereby appropriated for the New York state
13 arts and cultural capital grants program, as authorized pursuant to
14 a chapter of the laws of 2008, to support the preservation and
15 expansion of cultural institutions in New York state, subject to a
16 plan approved by the director of the budget. All or a portion of the
17 funds appropriated hereby may be suballocated or transferred to any
18 department, agency, or public authority (91050809)
19 18,000,000 (re. \$5,500,000)

20 Binghamton University School of Pharmacy

21 By chapter 54, section 1, of the laws of 2015:

22 The sum of \$25,000,000 is hereby appropriated for services and
23 expenses of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment necessary to
25 establish a school of pharmacy at the state university of New York
26 at Binghamton. Amounts appropriated herein shall be in addition to
27 \$25,000,000 appropriated in the state university of New York capital
28 projects budget. All or a portion of the funds appropriated hereby
29 may be suballocated or transferred to any department, agency, or
30 public authority (91041509) ... 25,000,000 (re. \$25,000,000)

31 Clarkson-Trudeau Partnership

32 By chapter 54, section 1, of the laws of 2015:

33 The sum of \$5,000,000 is hereby appropriated for services and expenses
34 of the Clarkson-Trudeau partnership to grow the biotech industry in
35 the north country, including the payment of liabilities incurred
36 prior to April 1, 2015. All or a portion of the funds appropriated
37 hereby may be suballocated or transferred to any department, agency,
38 or public authority (91081509) ... 5,000,000 (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2014:

40 The sum of \$10,000,000 is hereby appropriated for services and
41 expenses of the Clarkson-Trudeau partnership to grow the biotech
42 industry in the north country, including the payment of liabilities
43 incurred prior to April 1, 2014. All or a portion of the funds

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appropriated hereby may be suballocated or transferred to any
 department, agency, or public authority (91081409)
 10,000,000 (re. \$3,234,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:

The sum of \$19,000,000 is hereby appropriated for services and
 expenses of the cornell university college of veterinary medicine,
 including the payment of liabilities incurred prior to April 1,
 2015. All or a portion of the funds appropriated hereby may be
 suballocated or transferred to any department, agency, or public
 authority (91051509) ... 19,000,000 (re. \$19,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$5,000,000 is hereby appropriated for services and expenses
 of the cornell university college of veterinary medicine, including
 the payment of liabilities incurred prior to April 1, 2014. All or a
 portion of the funds appropriated hereby may be suballocated or
 transferred to any department, agency, or public authority
 (91051409) ... 5,000,000 (re. \$4,634,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for downstate regional
 projects including but not limited to those listed in the schedule
 below, subject to a plan submitted by the chairman of the New York
 state urban development corporation and approved by the director of
 the budget. All or a portion of the funds appropriated hereby may be
 suballocated or transferred to any department, agency, or public
 authority (91090809) ... 35,000,000 (re. \$5,106,000)

Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy	
Research Center	10,000,000
Lower Hudson Valley Infras-	
tructure and Waterfront	
Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy	
Consortium	5,000,000
Hudson Valley Semiconductor	
Manufacturing	5,000,000
Total	35,000,000

Downstate Revitalization Fund

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- 1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 The sum of \$35,000,000 is hereby appropriated for the downstate re-
4 talization fund, as authorized pursuant to a chapter of the laws of
5 2008, and subject to a plan submitted by the chairman of the New
6 York state urban development corporation and approved by the direc-
7 tor of the budget. All or a portion of the funds appropriated hereby
8 may be suballocated or transferred to any department, agency, or
9 public authority (91010809) ... 35,000,000 (re. \$17,458,000)
- 10 Economic and Community Development Projects
- 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 The sum of \$32,148,000 is hereby appropriated for the New York state
14 economic and community development program, as authorized pursuant
15 to a chapter of the laws of 2008, subject to a plan approved by the
16 director of the budget. All or a portion of the funds appropriated
17 hereby may be suballocated or transferred to any department, agency,
18 or public authority (91070809) ... 32,148,000 (re. \$17,527,000)
- 19 Economic Development Fund
- 20 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
21 54, section 1, of the laws of 2014:
22 For services and expenses of the empire state economic development
23 fund (91021209) ... 20,000,000 (re. \$18,351,000)
- 24 Economic Transformation Program
- 25 By chapter 54, section 1, of the laws of 2014:
26 The sum of \$32,000,000 is hereby appropriated for the economic trans-
27 formation program. Funds appropriated herein shall be available for
28 services and expenses, loans, and grants. Funding will be used to
29 support initiatives, services and expenses of communities impacted
30 by the closure of New York state correctional and juvenile justice
31 facilities. All or a portion of the funds appropriated hereby may be
32 suballocated or transferred to any department, agency, or public
33 authority (91041409) ... 32,000,000 (re. \$32,000,000)
- 34 Empire State Economic Development Fund
- 35 By chapter 54, section 1, of the laws of 2013:
36 The sum of \$12,000,000 is hereby appropriated for services and
37 expenses of the empire state economic development fund, including
38 the payment of liabilities incurred prior to April 1, 2013. All or a
39 portion of the funds appropriated hereby may be suballocated or
40 transferred to any department, agency, or public authority
41 (91171309) ... 12,000,000 (re. \$12,000,000)
- 42 NY 2020 Challenge Grant Program

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1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
3 challenge grant program, notwithstanding any inconsistent provision
4 of law, shall be available to all colleges, universities and commu-
5 nity colleges as defined by section 350 of the education law. NY
6 SUNY 2020 plans shall be developed in consultation with the regional
7 economic development councils and funding will be subject to the
8 approval of a NY SUNY 2020 plan or plans by the governor and the
9 chancellor of the state university of New York. The determination of
10 grant awards shall take into consideration the extent to which
11 plans: (1) use technology, including but not limited to the expan-
12 sion of on-line learning, to improve academic success and job oppor-
13 tunities for students; (2) leverage economic and academic opportu-
14 nities through the START-UP NY program; and (3) provide experiential
15 learning opportunities that connect students to the workforce. All
16 or a portion of the funds appropriated hereby may be suballocated or
17 transferred to any department, agency, or public authority
18 (91111509) ... 55,000,000 (re. \$55,000,000)
19 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
20 challenge grant program, notwithstanding any inconsistent provision
21 of law, shall be available to all colleges, universities and commu-
22 nity colleges as defined by section 6202 of the education law. NY
23 CUNY 2020 plans shall be developed in consultation with the regional
24 economic development councils and funding will be subject to the
25 approval of a NY CUNY 2020 plan or plans by the governor and the
26 chancellor of the city university of New York. The determination of
27 grant awards shall take into consideration the extent to which
28 plans: (1) use technology, including but not limited to the expan-
29 sion of on-line learning, to improve academic success and job oppor-
30 tunities for students; (2) leverage economic and academic opportu-
31 nities through the START-UP NY program; and (3) provide experiential
32 learning opportunities that connect students to the workforce. All
33 or a portion of the funds appropriated hereby may be suballocated or
34 transferred to any department, agency, or public authority
35 (91121509) ... 55,000,000 (re. \$55,000,000)

36 By chapter 54, section 1, of the laws of 2014:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
38 challenge grant program, notwithstanding any inconsistent provision
39 of law, shall be available to all colleges, universities and commu-
40 nity colleges as defined by section 350 of the education law. NY
41 SUNY 2020 plans shall be developed in consultation with the regional
42 economic development councils and funding will be subject to the
43 approval of a NY SUNY 2020 plan or plans by the governor and the
44 chancellor of the state university of New York. The determination of
45 grant awards shall take into consideration the extent to which
46 plans: (1) use technology, including but not limited to the expan-
47 sion of on-line learning, to improve academic success and job oppor-
48 tunities for students; (2) leverage economic and academic opportu-
49 nities through the START-UP NY program; and (3) provide experiential
50 learning opportunities that connect students to the workforce. All
51 or a portion of the funds appropriated hereby may be suballocated or

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transferred to any department, agency, or public authority
(91111409) ... 55,000,000 (re. \$55,000,000)
The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the education law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91121409) ... 55,000,000 (re. \$55,000,000)

20 NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 350 of the Education Law, except
that no funds shall be made available from this appropriation for
university centers as defined by subdivision 7 of section 350 of the
education law. NY SUNY 2020 plans shall be developed in consultation
with the regional economic development councils and funding will be
subject to the approval of a NY SUNY 2020 plan or plans by the
governor and the chancellor of the state university of New York. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91121309) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the Education Law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. All or a portion of
the funds appropriated hereby may be suballocated or transferred to
any department, agency, or public authority (91131309)
55,000,000 (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
challenge grant program, as authorized pursuant to chapter 260 of
the laws of 2011. Funding will be subject to the approval of a

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NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209)
80,000,000 (re. \$67,064,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:

The sum of \$180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409)
180,000,000 (re. \$160,000,000)

Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:

The sum of \$75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91020909) ... 75,000,000 (re. \$2,150,000)

Project Schedule

PROJECT	AMOUNT
IBM Wafer Packaging Center	50,000,000
Albany Nanotech	25,000,000
Total	75,000,000
	=====

New York Genome Center

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that of such amount, no more than \$27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of \$27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match

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1 requirement. Any disbursements in excess of \$27,875,000 shall be
2 made within 30 days of certification by the chief executive officer
3 of the New York state urban development corporation that the New
4 York genome center has non-state matching funds equal to the amount
5 to be disbursed from this appropriation, provided however, that such
6 disbursements shall be made available in amounts of \$5,000,000 each
7 and a final disbursement of \$2,875,000. All or a portion of the
8 funds appropriated hereby may be suballocated or transferred to any
9 department, agency, or public authority (91091409)
10 55,750,000 (re. \$2,875,000)

11 New York Power Electronics Manufacturing Consortium

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$33,500,000 is hereby appropriated for services and
14 expenses of the New York power electronics manufacturing consortium
15 to develop and commercialize the use of wide bandgap power electron-
16 ic devices, including the payment of liabilities incurred prior to
17 April 1, 2015. All or a portion of the funds appropriated hereby may
18 be suballocated or transferred to any department, agency, or public
19 authority (91021509) ... 33,500,000 (re. \$33,500,000)

20 Onondaga County Revitalization Projects

21 By chapter 54, section 1, of the laws of 2014:

22 The sum of \$30,000,000 is hereby appropriated for services and
23 expenses related to economic development and infrastructure improve-
24 ments that encourage the revitalization of Onondaga lake and its
25 surrounding communities, including the payment of liabilities
26 incurred prior to April 1, 2014. All or a portion of the funds
27 appropriated hereby may be suballocated or transferred to any
28 department, agency, or public authority (91021409)
29 30,000,000 (re. \$30,000,000)

30 SUNY College for Nanoscale and Science Engineering

31 By chapter 54, section 1, of the laws of 2014:

32 The sum of \$50,000,000 is hereby appropriated for the state university
33 of New York college for nanoscale and science engineering. All or a
34 portion of the funds appropriated hereby may be suballocated or
35 transferred to any department, agency, or public authority
36 (91061409) ... 50,000,000 (re. \$50,000,000)

37 Transformative Investment Program

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is
39 hereby amended and reappropriated to read:

40 The sum of \$400,000,000 is hereby appropriated for the payment, over a
41 multi-year period, of capital costs of regionally significant
42 economic development initiatives that create or retain private
43 sector jobs, INCLUDING BUT NOT LIMITED TO THOSE LISTED IN THE SCHED-
44 ULE BELOW. Funds shall not be available from this appropriation for

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projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. THE ITEMS SHOWN IN THE SCHEDULE BELOW SHALL BE FOR PROJECTS WITH A COMMON PURPOSE AND MAY BE INTERCHANGED WITHOUT LIMITATION SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) ... 400,000,000 (re. \$400,000,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
NSLIJ, FEINSTEIN INSTITUTE OF MEDICAL RESEARCH: CENTER FOR BIOELECTRONIC MEDICINE (CBEM) - NASSAU HUB	50,000,000
HOFSTRA UNIVERSITY: SCHOOL OF ENGINEERING AND APPLIED SCIENCES (SEAS)	25,000,000
COLD SPRING HARBOR LAB: CENTER FOR THERAPEUTICS RESEARCH (CTR)	25,000,000
COMMERCIALIZATION AND RESEARCH AND DEVELOPMENT PROJECTS AT STONY BROOK UNIVERSITY PURSUANT TO A PLAN DEVELOPED BY STONY BROOK UNIVERSITY AND SUBMITTED TO THE CHIEF EXECUTIVE OFFICER OF THE NEW YORK STATE URBAN DEVELOPMENT CORPORATION FOR APPROVAL	75,000,000
RENOVATION AND EXPANSION OF MACARTHUR AIRPORT	6,000,000
ALL OTHER PROJECTS	219,000,000
TOTAL	400,000,000

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

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The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809)
25,000,000 (re. \$10,291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 (re. \$13,295,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$24,485,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec	55,000,000
University of Rochester --	
Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure	
Improvements	10,000,000
City of Buffalo -- Revitaliza-	
tion Efforts	15,000,000
-----	-----
Total	115,000,000
=====	=====

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the

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laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. \$25,913,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:

The sum of \$2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) ... 2,223,000 (re. \$96,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to \$33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) 680,000,000 (re. \$385,263,000)

The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) ... 2,195,000 (re. \$28,000)

Capital Projects Funds - Other

Capital Projects Fund

Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a

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competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 (re. \$81,481,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) 50,000,000 (re. \$29,130,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) 350,000,000 (re. \$180,694,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understand-

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ing to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 (re. \$50,000)

10 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ... 350,000,000 (re. \$113,872,000)

22 NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

26 Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:
The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 (re. \$1,380,000)

35 New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2015:
The sum of \$45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

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department, agency, or public authority (91101509)
45,000,000 (re. \$45,000,000)

By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209)
75,000,000 (re. \$64,324,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017 (911415A3) ... 150,000,000 (re. \$150,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2014-15 and 2015-16 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2016] (911414A3)
150,000,000 (re. \$150,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2015:
3 The sum of \$150,000,000 is hereby appropriated for the regional
4 economic development council initiative. Funds appropriated herein
5 shall be available during the 2013-14 and 2014-15 state fiscal years
6 for services and expenses, loans, and grants. Funding will be pursu-
7 ant to a plan developed by the chief executive officer of the New
8 York state urban development corporation and based in part on a
9 competitive selection process among the regional economic develop-
10 ment councils and will support initiatives based on anticipated
11 economic development benefits.
12 Such moneys will be awarded by the New York state urban development
13 corporation at its discretion. All or a portion of the funds appro-
14 priated hereby may be suballocated or transferred to any department,
15 agency, or public authority. (911413A3)
16 150,000,000 (re. \$135,853,000)

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
18 section 1, of the laws of 2013:
19 The sum of \$150,000,000 is hereby appropriated for the regional
20 economic development council initiative. Funds appropriated herein
21 shall be for services and expenses, loans, and grants. Funding will
22 be pursuant to a plan developed by the chief executive officer of
23 the New York state urban development corporation and based in part
24 on a competitive selection process among the regional economic
25 development councils and will support initiatives based on antic-
26 ipated economic development benefits. Such moneys will be awarded by
27 the New York state urban development corporation at its discretion.
28 All or a portion of the funds appropriated hereby may be suballo-
29 cated or transferred to any department, agency, or public authority
30 (911412A3) ... 150,000,000 (re. \$104,161,000)

31 REGIONAL DEVELOPMENT (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Regional Development Purpose

35 Community Revitalization Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
37 section 1, of the laws of 2011:
38 The sum of \$292,385,000 is hereby appropriated for the Restore New
39 York Communities Initiative, however, that of such amount, no more
40 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
41 more than \$150,000,000 shall be disbursed prior to April 1, 2008
42 (911106A3) ... 292,385,000 (re. \$95,596,000)

43 Cultural Facilities Projects

44 By chapter 55, section 1, of the laws of 2006, as amended by chapter
45 108, section 5, of the laws of 2006:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3)
 143,000,000 (re. \$1,497,000)

Project Schedule

PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art ...	15,000,000
Total	143,000,000

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
 The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 (re. \$56,855,000)

Project Schedule

PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initiatives	10,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Hudson River Park	11,000,000
2	Rivers and Estuaries Center	25,000,000
3	Historic Hudson Valley	5,000,000
4	Plattsburgh International	
5	Airport	5,000,000
6	Plattsburgh Aeronautical	
7	Institute	1,200,000
8	Governor's Island	22,500,000
9	Department of Environmental	
10	Conservation Fish Hatcheries ...	3,000,000
11	Roswell Park Cancer Institute ...	18,000,000
12	Lower Manhattan Energy Inde-	
13	pendence Initiative	25,000,000
14	Atlantic Yards Railway Rede-	
15	velopment	34,000,000
16	Delphi Harrison	25,000,000
17	Other	9,800,000
18		-----
19	Total	269,500,000
20		=====

21 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 22 amended by chapter 54, section 1, of the laws of 2015, is hereby
 23 amended and reappropriated to read:
 24 The sum of \$603,050,000 is hereby appropriated for economic develop-
 25 ment projects, university development projects, homeland security
 26 projects, environmental projects, public recreation projects and
 27 arts and cultural facility improvement projects, including but not
 28 limited to those listed in the schedule below. All or a portion of
 29 the funds appropriated herein may be suballocated or transferred to
 30 any department, agency or public authority (910606A3)
 31 603,050,000 (re. \$76,728,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	City of Yonkers Saw Mill River	
36	Redevelopment	8,000,000
37	NYS Applied Science Center of	
38	Innovation and Excellence in	
39	Homeland Security	25,000,000
40	Renaissance Square Project	
41	and/or other economic devel-	
42	opment projects	18,000,000
43	Renaissance Square Project	
44	which may include the reha-	
45	bilitation of the Eastman	
46	Theatre and/or other	
47	performance venues	18,000,000
48	Schenectady Superconductivity	
49	Partnership	2,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Kingston Business Park	1,000,000	
2	Public Safety Training Center	2,500,000	
3	Chemung County IDA/Academic		
4	and Career Advancement		
5	Center	5,000,000	
6	Comprehensive Emergency Shel-		
7	tering Program on Long		
8	Island	2,500,000	
9	Clarkson University - Walker		
10	Center	1,000,000	
11	Atlantic Yards Railway Rede-		
12	velopment	33,000,000	
13	Atlantic Yards Railway - Nets		
14	Project	33,000,000	
15	Buffalo Building Demolition	5,000,000	
16	Buffalo Lakeside Commerce Park ...	5,000,000	
17	East River Bioscience Park	12,000,000	
18	Albany College of		
19	Pharmacy/Pharmaceutical		
20	Center	2,000,000	
21	Science and Technology Center		
22	at Utica College	675,000	
23	[City of Utica/East Government		
24	Parking District	1,500,000]	
25	Upper Mohawk Valley Memorial		
26	Auditorium Authority	[2,000,000]	3,500,000
27	State University of New York		
28	at Stony Brook Brookhaven		
29	National Laboratory Super-		
30	computer	26,000,000	
31	Brooklyn Museum - Third Floor		
32	Beaux Arts Court	7,500,000	
33	Foothills Performing Arts		
34	Center	4,000,000	
35	Syracuse University Restore		
36	Center for Environmental		
37	Biotechnology	5,000,000	
38	Fredonia Agricultural Exper-		
39	imental Station - Cornell		
40	University	3,359,000	
41	Rochester Rhinos Soccer Stadi-		
42	um	5,000,000	
43	Canisius College - Interdisci-		
44	plinary Science Center	3,000,000	
45	Buffalo Niagara Medical Campus ...	5,200,000	
46	Lower Manhattan 21st Century		
47	Communications	13,600,000	
48	Lincoln Center	7,500,000	
49	Buffalo State College - New		
50	Technology Building	40,330,000	
51	Rochester and Buffalo Educa-		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	tional Opportunity Center	
2	Facilities	28,000,000
3	Advanced Energy Research and	
4	Technology Center on Long	
5	Island	35,000,000
6	Of the amounts appropriated	
7	herein \$14,000,000 shall be	
8	made available to the Luther	
9	Forest Technology Campus	
10	infrastructure and	
11	\$10,000,000 shall be made	
12	available to Uptown and	
13	Downtown Campus, University	
14	at Albany	24,000,000
15	SUNY Fredonia - Science Center ..	10,000,000
16	The Putnam Community Founda-	
17	tion	2,000,000
18	Hudson Valley Domestic	
19	Preparedness, Response and	
20	Recovery Initiative	4,000,000
21	Center for Lithography Devel-	
22	opment	12,000,000
23	State University of New York	
24	at Fredonia-Science Center	12,000,000
25	Westchester Community College	
26	Master Plan Projects	6,000,000
27	Bethel Woods Performing Arts	
28	Center	1,000,000
29	To Long Island Bus for the	
30	purchase of hybrid buses	3,000,000
31	Suffolk Community College	3,000,000
32	Queensborough Public Library	6,000,000
33	State University of New York	
34	at New Paltz-Old Main Reno-	
35	vation	3,000,000
36	East River Bioscience Park	11,000,000
37	Art Park and Company	2,500,000
38	Landmark Theatre	8,500,000
39	Rochester Parking Garage	8,000,000
40	Hunts Point Cooperative Market ...	2,000,000
41	Office of Court Administra-	
42	tion-Court Officers Academy	1,000,000
43	Buffalo Mainstreet	8,000,000
44	Hispanic Federation	2,000,000
45	Manhattan Youth Building	3,100,000
46	Brooklyn Museum	4,500,000
47	Boricua College	2,000,000
48	Schenectady Metroplex Redevel-	
49	opment	2,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Channel 13	1,250,000
2	Educational Alliance	3,150,000
3	Brooklyn Public Library	3,000,000
4	Osborne Association - Reno-	
5	vation of the former Fulton	
6	Correctional Facility	3,000,000
7	New York City Department of	
8	Parks and Recreation - Van	
9	Cortlandt Park pedestrian	
10	bridge	3,000,000
11	For services and expenses of	
12	Nassau County	2,000,000
13	Other projects to be deter-	
14	mined pursuant to a plan to	
15	be developed by the director	
16	of the budget in consulta-	
17	tion with the speaker of the	
18	assembly	12,736,000
19	Other projects to be deter-	
20	mined pursuant to a plan to	
21	be developed by the director	
22	of the budget in consulta-	
23	tion with the temporary	
24	president of the senate	73,650,000
25		-----
26	Total	603,050,000
27		=====

28 Energy/Environmental Projects

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
30 section 1, of the laws of 2007:

31 The sum of \$15,000,000 is hereby appropriated for services and
32 expenses of the New York investment in conservation and efficiency
33 pilot program. Such funds appropriated shall be suballocated or
34 transferred to New York energy research and development authority
35 (911006A3) ... 15,000,000 (re. \$15,000,000)

36 The sum of \$30,000,000 is hereby appropriated for projects including,
37 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
38 electric vehicles, plug-in hybrid electric vehicles, and other
39 research and development regarding fuel diversification and energy
40 efficiency in the transportation sector. All or a portion of the
41 funds appropriated hereby may be suballocated or transferred to any
42 department, agency, or public authority (910406A3)
43 30,000,000 (re. \$11,163,000)

44 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
45 section 3, of the laws of 2006:

46 The sum of \$20,000,000 is hereby appropriated for a competitive solici-
47 tation for construction of a pilot cellulosic ethanol refinery. All
48 or a portion of the funds appropriated hereby may be suballocated or

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 transferred to any department, agency, or public authority
 2 (910506A3) ... 20,000,000 (re. \$6,867,000)

3 University Development Projects

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 5 108, section 5, of the laws of 2006:
 6 The sum of \$201,500,000 is hereby appropriated for university develop-
 7 ment projects including but not limited to those listed in the sche-
 8 dule below, subject to a plan submitted by the chairman of the New
 9 York state urban development corporation and approved by the direc-
 10 tor of the budget. All or a portion of the funds appropriated hereby
 11 may be suballocated or transferred to any department, agency, or
 12 public authority (910206A3) ... 201,500,000 (re. \$4,336,000)

13	Project Schedule	
14	PROJECT	AMOUNT
15	-----	-----
16	University at Buffalo --	
17	Krabbe Disease Research	6,000,000
18	Columbia University - Nano	
19	Facility	10,000,000
20	Columbia University - Cancer	
21	Center	12,000,000
22	Fordham University	10,000,000
23	Syracuse Center of Excellence ...	10,000,000
24	Energy Recovery Linac Project	
25	at Cornell University	12,000,000
26	Clarkson University	5,000,000
27	Paul Smith's College	1,500,000
28	University at Albany -- Insti-	
29	tute for Nanoelectronics	
30	Discovery and Exploration	
31	(INDEX)	75,000,000
32	New York State Veterinary	
33	Diagnostic Laboratory	50,000,000
34	Brooklyn Army Terminal	6,000,000
35	East River Bioscience Park	4,000,000
36	-----	
37	Total	201,500,000
38	=====	

39 UPSTATE REVITALIZATION (CCP)

40 Capital Projects Funds - Other
 41 Dedicated Infrastructure Investment Fund
 42 Infrastructure Investment Account
 43 Upstate Revitalization Purpose

44 By chapter 54, section 1, of the laws of 2015:
 45 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
 46 vitalization initiative. Funds appropriated herein shall be for

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services and expenses, loans, grants, workforce development, busi-
2 ness and tourism plan development, costs associated with program
3 administration, and the payment of personal services, nonpersonal
4 services and contract services provided by private firms to support
5 economic development projects, including the payment of liabilities
6 incurred prior to April 1, 2015. Funding will be pursuant to a plan
7 developed by the chief executive officer of the New York state urban
8 development corporation and based on a competitive selection process
9 among the regional economic development councils (R.E.D.C's) and
10 will support initiatives based on anticipated job creation and
11 economic development benefits. Such moneys will be awarded by the
12 New York state urban development corporation at its discretion. All
13 or a portion of the funds appropriated hereby may be suballocated or
14 transferred to any department, agency, or public authority
15 (910115UR) ... 1,500,000,000 (re. \$1,500,000,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (35011508) ... 60,000,000 (re. \$60,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 No moneys of the state in the state treasury or any of its funds shall
19 be available for payments pursuant to this appropriation. Funding
20 for community enhancement facilities assistance projects shall be
21 provided from the proceeds of bonds or notes issued in accordance
22 with chapter 432 of the laws of 1997 authorizing the issuance of
23 bonds and notes for community enhancement facilities projects
24 (91CF97A3) ... 423,500,000 (re. \$46,084,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	186,759,000
	-----	-----
All Funds	0	186,759,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:
 12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000. Notwithstanding any other inconsistent provision of
 25 law, none of the funds appropriated hereto, as delineated in the
 26 below project schedule, may be interchanged among project purposes.
 27 All or a portion of the funds appropriated hereby may be suballo-
 28 cated or transferred to any department, agency, or public authority.
 29 Notwithstanding any other inconsistent provision of law, this appro-
 30 priation may not be disbursed prior to the enactment of an appropri-
 31 ation for the expenditure from the community projects fund and the
 32 execution of a memorandum of understanding for the allocation and
 33 transfer of funds into various accounts pursuant to section 99-d of
 34 the state finance law (71E404A3)
 35 243,325,000 (re. \$77,465,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

=====

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 (re. \$109,294,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Total	589,700,000
2		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	86,679,000
	-----	-----
All Funds	0	86,679,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
 11 section 4, of the laws of 2005:
 12 The sum of \$75,000,000 is hereby appropriated to the New York State
 13 economic development program (CCP) out of any moneys in the state
 14 treasury in the general fund to the credit of the capital projects
 15 fund, not otherwise appropriated, and made immediately available,
 16 for the purpose of economic development projects outside cities with
 17 a population of one million or more pursuant to a memorandum of
 18 understanding to be executed by the governor, the temporary presi-
 19 dent of the senate and the speaker of the assembly. All or portions
 20 of the funds appropriated hereby may be suballocated or transferred
 21 to any department, agency, or public authority (DP000509)
 22 75,000,000 (re. \$64,110,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
 24 section 1, of the laws of 2011:
 25 The sum of three hundred forty-five million seven hundred fifty thou-
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
 27 is hereby appropriated to the New York state economic development
 28 program (CCP) out of any moneys in the state treasury in the general
 29 fund to the credit of the capital projects fund, not otherwise
 30 appropriated, and made immediately available, for the purpose of
 31 economic development projects outside cities with a population of
 32 one million or more pursuant to a memorandum of understanding to be
 33 executed by the governor, the temporary president of the senate and
 34 the speaker of the assembly, provided that the allocation made
 35 available to the governor, as authorized by paragraph one of the
 36 memorandum of understanding governing administration of the New York
 37 state economic development program, shall be reduced by \$4,250,000
 38 to \$162,416,000. All or a portion of the funds appropriated hereby
 39 may be suballocated or transferred to any department, agency, or
 40 public authority (DP010409) ... 345,750,000 (re. \$22,569,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
15 priated hereby may be suballocated to any department, agency, or
16 public authority (TD0005RD) ... 249,000,000 (re. \$79,116,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	30,000,000	74,536,000
6	-----	-----
7 All Funds	30,000,000	74,536,000
8	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 30,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-
 15 ated for the higher education facilities
 16 capital matching grants program. Awards
 17 and grants shall be administered by the
 18 New York state higher education capital
 19 matching grant board created pursuant to
 20 part U of chapter 63 of the laws of 2005
 21 as amended (MG0816MG) 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$30,000,000 is hereby appropriated for the higher education
7 facilities capital matching grants program. Awards and grants shall
8 be administered by the New York state higher education capital
9 matching grant board created pursuant to part U of chapter 63 of the
10 laws of 2005 as amended (MG0815MG)
11 30,000,000 (re. \$30,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 The sum of \$30,000,000 is hereby appropriated for the higher education
14 facilities capital matching grants program. Awards and grants shall
15 be administered by the New York state higher education capital
16 matching grant board created pursuant to part U of chapter 63 of the
17 laws of 2005 as amended (MG0814MG)
18 30,000,000 (re. \$30,000,000)

19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 The sum of \$150,000,000 is hereby appropriated for the higher educa-
22 tion facilities capital matching grants program. Awards and grants
23 shall be administered by the New York state higher education capital
24 matching grant board created pursuant to part U of chapter 63 of the
25 laws of 2005 as amended (MG0805MG).....
26 150,000,000 (re. \$14,536,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-
7 sion project, as authorized pursuant to chapter 3 of the laws of
8 2004. Any disbursements made pursuant to this appropriation shall be
9 reimbursed with the proceeds of bonds authorized pursuant to chapter
10 3 of the laws of 2004 to finance the Jacob Javits Convention Center
11 expansion project. All or a portion of the funds appropriated hereby
12 may be suballocated or transferred to any department, agency, or
13 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	50,000,000	50,000,000
6	-----	-----
7 All Funds	50,000,000	50,000,000
8	=====	=====

9 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 50,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - Authority Bonds
 13 Preservation of Facilities Purpose

14 The sum of \$50,000,000 is hereby appropri-
 15 ated for payments and grants to eligible
 16 nonprofit human services organizations for
 17 the nonprofit infrastructure capital
 18 investment program. Such program shall
 19 provide for targeted investment for capi-
 20 tal projects in such eligible nonprofit
 21 human services organizations to improve
 22 the quality, efficiency, and accessibility
 23 of nonprofit human services organizations
 24 that serve New Yorkers. Provided that such
 25 investments include, but are not limited
 26 to: technology upgrades related to improv-
 27 ing electronic records, data analysis, or
 28 confidentiality; renovations or expansions
 29 of space used for direct program services;
 30 modifications to provide for sustainable,
 31 energy efficient spaces that would result
 32 in overall energy and cost savings; and
 33 accessibility renovations. Provided
 34 further that such eligible nonprofit human
 35 services organizations are those which
 36 provide direct services to New Yorkers
 37 through state contracts, state authorized
 38 payments, and/or state payment rates.
 39 Provided further that nothing herein shall
 40 preclude a nonprofit human services organ-
 41 ization that is otherwise eligible and
 42 that is located in publicly owned property
 43 from receiving a grant as long as such
 44 purpose and project would be otherwise
 45 eligible and such grant is not used for

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2016-17

1 building or property maintenance or
2 improvements, structural maintenance or
3 improvements, or building systems maintenance or improvements. Funding from this
4 appropriation shall be made available
5 through a competitive process that shall
6 include representatives from multiple
7 state agencies to be determined by the
8 director of the budget and the guidelines
9 for the program and competitive process
10 and such process shall also ensure that
11 such funding is made available for uses
12 throughout the state, and shall be subject
13 to the approval of the director of the
14 budget. Provided further that such
15 proposals submitted by eligible nonprofit
16 human services organizations shall
17 include, at a minimum, the following: the
18 amount of funds requested in relation to
19 the size and scope of the proposed project
20 and the number of clients who will benefit;
21 a detailed description of the
22 project, including projected costs including
23 the sources and uses of funds, project
24 completion timeline, and funds necessary
25 at each stage of project completion; the
26 extent to which the proposed project
27 reflects a necessary improvement or
28 upgrade to continue to serve the nonprofit
29 human services organization's target population,
30 or a population they would be able
31 to serve if such improvements or upgrades
32 were made; a statement that as of the
33 effective date of this chapter,
34 construction had not begun and equipment
35 had not been purchased for such project;
36 and if applicable, a statement whether the
37 project has received all necessary regulatory
38 approvals or can demonstrate a
39 reasonable expectation that such approvals
40 will be secured. Such representatives from
41 state agencies shall include, but not be
42 limited to, the Office of Children and
43 Family Services, the Office of Temporary
44 and Disability Assistance, the Office for
45 People with Developmental Disabilities,
46 the Office of Mental Health, and for
47 purposes of this appropriation, shall also
48 include the Dormitory Authority of the
49 State of New York and, notwithstanding any
50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2016-17

1 inconsistent provision of law, the Dormi-
2 tory Authority shall be authorized to
3 administer this program. All or a portion
4 of the funds appropriated herein may be
5 suballocated or transferred to any depart-
6 ment, agency, or public authority
7 (92NP1603) 50,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - Authority Bonds
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$50,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit human services organizations for the nonprofit
8 infrastructure capital investment program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble nonprofit human services organizations to improve the quality,
11 efficiency, and accessibility of nonprofit human services organiza-
12 tions that serve New Yorkers. Provided that such investments
13 include, but are not limited to: technology upgrades related to
14 improving electronic records, data analysis, or confidentiality;
15 renovations or expansions of space used for direct program services;
16 modifications to provide for sustainable, energy efficient spaces
17 that would result in overall energy and cost savings; and accessi-
18 bility renovations. Provided further that such eligible nonprofit
19 human services organizations are those which provide direct services
20 to New Yorkers through state contracts, state authorized payments,
21 and/or state payment rates. Funding from this appropriation shall be
22 made available through a competitive process that shall include
23 representatives from multiple state agencies to be determined by the
24 director of the budget and the guidelines for the program and
25 competitive process and such process shall also ensure that such
26 funding is made available for uses throughout the state, and shall
27 be subject to the approval of the director of the budget. Provided
28 further that such proposals submitted by eligible nonprofit human
29 services organizations shall include, at a minimum, the following:
30 the amount of funds requested in relation to the size and scope of
31 the proposed project and the number of clients who will benefit; a
32 detailed description of the project, including projected costs
33 including the sources and uses of funds, project completion time-
34 line, and funds necessary at each stage of project completion; the
35 extent to which the proposed project reflects a necessary improve-
36 ment or upgrade to continue to serve the nonprofit human services
37 organization's target population, or a population they would be able
38 to serve if such improvements or upgrades were made; a statement
39 that as of the effective date of this chapter, construction had not
40 begun and equipment had not been purchased for such project; and if
41 applicable, a statement whether the project has received all neces-
42 sary regulatory approvals or can demonstrate a reasonable expecta-
43 tion that such approvals will be secured. Such representatives from
44 state agencies shall include, but not be limited to, the Office of
45 Children and Family Services, the Office of Temporary and Disability
46 Assistance, the Office for People with Developmental Disabilities,
47 the Office of Mental Health, and for purposes of this appropriation,
48 shall also include the Dormitory Authority of the State of New York

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and, notwithstanding any inconsistent provision of law, the Dormito-
2 ry Authority shall be authorized to administer this program. All or
3 a portion of the funds appropriated herein may be suballocated or
4 transferred to any department, agency, or public authority
5 (92NP1503) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
14 portion of the funds appropriated hereby may be suballocated to any
15 department, agency, or public authority (ED0005RE)
16 89,750,000 (re. \$20,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	2,250,000,000	2,970,824,000
6	-----	-----
7 All Funds	2,250,000,000	2,970,824,000
8	=====	=====

9 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 2,250,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Dedicated Infrastructure Investment Fund
 13 Infrastructure Investment Account
 14 Special Infrastructure Purpose

15 For services and expenses, loans, grants,
 16 and costs associated with program adminis-
 17 tration, of projects and purposes author-
 18 ized by section 93-b of the state finance
 19 law to receive funding from the dedicated
 20 infrastructure investment fund - infras-
 21 tructure investment account, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2016; provided however, that
 24 loans or grants under this appropriation
 25 to a private corporation, association or
 26 enterprise shall only be made or given by
 27 a public corporation or authority. All or
 28 a portion of the funds appropriated hereby
 29 may be suballocated or transferred to any
 30 department, agency, or public authority,
 31 according to the following:

32 Thruway stabilization program, for the
 33 payment of costs related to the New NY
 34 bridge and bridge-related transportation
 35 improvements, and for other costs of the
 36 thruway authority including, but not
 37 limited to, its core capital program, for
 38 the purposes of principal, interest, and
 39 related expenses, and/or for retiring or
 40 defeasing bonds previously issued by the
 41 New York State Thruway Authority, includ-
 42 ing any accrued interest or other expenses
 43 related thereto. Costs may include, but
 44 not be limited to, construction, recon-
 45 struction, reconditioning and preserva-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 tion, including work appurtenant and
 2 ancillary thereto, may include the acqui-
 3 sition of property, and may include engi-
 4 neering services, including but not limit-
 5 ed to the preparation of designs, plans,
 6 specifications and estimates; construction
 7 management and supervision; appraisals,
 8 surveys, testing and environmental impact
 9 statements; personal services, nonpersonal
 10 services, fringe and indirect costs and
 11 the services provided by private firms
 12 (930616SP) 700,000,000
 13 Transportation infrastructure and facilities
 14 in the five-year department of transporta-
 15 tion plan for 2015-16 through 2019-20, for
 16 the payment of costs, including the
 17 payment of liabilities incurred prior to
 18 April 1, 2016, of transportation infras-
 19 tructure projects, including but not
 20 limited to, state and local roads and
 21 bridges; airport, freight and passenger
 22 rail, port and transit projects or multi-
 23 modal facilities, including work appurten-
 24 ant and ancillary thereto. Project costs
 25 funded from this appropriation may include
 26 but shall not be limited to construction,
 27 reconstruction, reconditioning and preser-
 28 vation, the acquisition of property, and
 29 engineering services, including personal
 30 services, nonpersonal services, fringe
 31 benefits, the contract services provided
 32 by private firms, and reimbursements to
 33 the dedicated highway and bridge trust
 34 fund and capital projects funds, for
 35 activities including but not limited to,
 36 the preparation of designs, plans, spec-
 37 ifications and estimates; construction
 38 management and supervision; and
 39 appraisals, surveys, testing and environ-
 40 mental impact statements for transporta-
 41 tion infrastructure projects. Notwith-
 42 standing section 93 of the state finance
 43 law or any other law, rule or regulation
 44 to the contrary, all or a portion of the
 45 funds appropriated herein may be (i)
 46 interchanged, (ii) suballocated to the
 47 Department of Transportation, or (iii)
 48 transferred from this appropriation to any
 49 other capital projects appropriation or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 appropriations of the Department of Trans-
2 portation (931316SP) 200,000,000
3 The sum of \$170,000,000 is hereby appropri-
4 ated for additional upstate revitalization
5 initiative projects. Funds appropriated
6 herein shall be for services and expenses,
7 loans, grants, workforce development,
8 business and tourism plan development,
9 costs associated with program adminis-
10 tration, and the payment of personal
11 services, nonpersonal services and
12 contract services provided by private
13 firms to support economic development
14 projects. Funding will be pursuant to a
15 plan developed by the chief executive
16 officer of the New York state urban devel-
17 opment corporation and will support initi-
18 atives based on anticipated job creation
19 and economic development benefits. Funds
20 shall not be available from this appropri-
21 ation for projects within regions that
22 were Upstate Revitalization Initiative
23 2015 Best Plan Awardees or eligible to
24 receive funding from the Buffalo Regional
25 Innovation Cluster Program. Such moneys
26 will be awarded by the New York state
27 urban development corporation at its
28 discretion (931216SP) 170,000,000
29 The sum of \$85,000,000 is hereby appropri-
30 ated for services and expenses, loans,
31 grants, and costs associated with economic
32 development or infrastructure projects
33 (931416SP) 85,000,000
34 Notwithstanding any inconsistent provision
35 of law, the sum of \$1,000,000,000 is here-
36 by appropriated for services and expenses,
37 grants and loans associated with the Jacob
38 Javits Convention Center expansion project
39 (931516SP) 1,000,000,000
40 For services and expenses related to the
41 empire state poverty reduction initiative.
42 Funds appropriated herein shall be made
43 available for sixteen local anti-poverty
44 task forces in municipalities, or a
45 borough, with high rates of poverty as
46 determined by the U.S. Census Bureau's
47 2010-14 American Community Survey Five-
48 year Estimate: Albany, the Bronx, Bingham-
49 ton, Buffalo, Elmira, Hempstead, James-
50 town, Newburgh, Niagara Falls, Oneonta,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received funding, each such task-force shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 herein shall be available to support the
2 work of each anti-poverty task force and
3 such work shall be divided into two phases.
4 During the first phase, the mayor of
5 the municipality, or in the case of the
6 Bronx, the borough president, will select
7 a not-for-profit organization that has
8 demonstrated successful performance working
9 with community stakeholders and
10 achieving objectives specified herein, to
11 coordinate the local antipoverty task
12 force. The not-for-profit organization
13 serving as coordinator will assemble the
14 antipoverty task force using the criteria
15 outlined above. Provided further that,
16 with guidance and oversight of the commissioner
17 of the office of temporary and disability
18 assistance, each local anti-poverty
19 task force shall use data to identify
20 high need issues and neighborhoods
21 within the municipality, or in the case of
22 the Bronx, the borough; identify problems
23 that are common in neighborhoods throughout
24 the municipality, or in the case of
25 the Bronx, the borough; receive input from
26 local residents; use data and resident
27 input to select one or more focus areas
28 related to either one or more issues or
29 one or more neighborhoods; and develop a
30 plan for how funding will be targeted
31 toward the identified issues or neighborhoods.
32 Such focus areas may include, but are not
33 limited to childhood poverty and homelessness.
34 Activities included in such plan may include,
35 but are not limited to: providing public
36 assistance recipients opportunities to
37 participate in enhanced work activities that
38 either provide recognized credentialing or
39 enhanced career readiness or job training for
40 better linkage to potential employment; assisting
41 families in poverty through services provided
42 to parents and children; and addressing chronic
43 homelessness or housing insecurity. Such plan
44 must include measurable objectives and a
45 timeframe for completion and shall be submitted
46 for approval to the commissioner of the office
47 of temporary and disability assistance. Of
48 the total amount made available to each

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) 25,000,000

Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1	housing program to provide housing and	
2	support services for vulnerable New York-	
3	ers including but not limited to seniors,	
4	veterans, victims of domestic violence,	
5	formerly incarcerated individuals, indi-	
6	viduals diagnosed with HIV/AIDS and home-	
7	less individuals with copresenting health	
8	conditions, eligible services to runaway	
9	and homeless youth, and for services to	
10	meet the emergency needs of homeless indi-	
11	viduals and families (931116SP)	50,000,000
12	Municipal consolidation competition, for	
13	payments for capital and other expenses	
14	related to the implementation of: consol-	
15	idations, dissolutions, mergers, or other	
16	permanent changes in governing structures;	
17	shared services, cooperation agreements,	
18	or other efficiencies; or other actions	
19	that reduce operational costs or property	
20	tax burdens on a permanent basis, as	
21	selected through a competitive application	
22	process developed by the secretary of	
23	state (931016SP).....	20,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Infrastructure Investment Fund
4 Infrastructure Investment Account
5 Special Infrastructure Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2015, is
7 hereby amended and reappropriated to read:

8 For services and expenses, loans, grants, and costs associated with
9 program administration, of projects and purposes authorized by
10 section 93-b of the state finance law to receive funding from the
11 dedicated infrastructure investment fund - infrastructure [invest-
12 ment] INVESTMENT account, including the payment of liabilities
13 incurred prior to April 1, 2015; provided however, that loans or
14 grants under this appropriation to a private corporation, associ-
15 ation or enterprise shall only be made or given by a public corpo-
16 ration or authority; and provided further however, notwithstanding
17 the foregoing, and notwithstanding section 163 of the state finance
18 law or any other law to the contrary, grants may also be given under
19 this appropriation by the department of agriculture and markets to
20 farm owners and related industries, not for profit conservation
21 organizations and local governments to protect, maintain, develop
22 and grow farm, agricultural and related industries located in the
23 southern tier and hudson valley, as defined by the commissioner of
24 agriculture and markets. All or a portion of the funds appropriated
25 hereby may be suballocated or transferred to any department, agency,
26 or public authority, according to the following:

27 New NY broadband initiative, to support the development of infrastruc-
28 ture to bring high-speed internet access to unserved and underserved
29 regions throughout the state, and to support the development of
30 other telecommunications infrastructure; provided however that
31 priority shall be given to projects that bring high-speed internet
32 access to unserved areas of the state, public libraries, and educa-
33 tional opportunity centers; provided further that the New York state
34 urban development corporation shall submit a report before June 30,
35 2016 to the director of the division of the budget, the temporary
36 president of the senate, the speaker of the assembly, the minority
37 leader of the senate and the minority leader of the assembly detail-
38 ing: (a) the total amount of public funds committed by this program
39 annually; (b) total amount of private funds committed annually and,
40 if applicable, the amount of such funds that has been invested by
41 such parties; (c) the location of each area receiving investments
42 under this program and the goals for each such area; (d) planned
43 future investments by both public and private parties; and (e) such
44 other information as the corporation deems necessary (930115SP)
45 500,000,000 (re. \$500,000,000)

46 Municipal restructuring, for payments to local governments, [and]
47 school districts, AND OTHER MUNICIPAL ENTITIES for capital and other
48 expenses related to the implementation of local government and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 school district shared services, cooperation agreements, mergers,
2 and other actions that reduce operational costs and related property
3 tax burdens on a permanent basis, as selected through an application
4 process developed by the secretary of state, provided, however, that
5 school districts' expenditures of the funds appropriated herein
6 shall not be eligible for aid under any provision of the education
7 law; FOR PAYMENTS RELATED TO A DOWNTOWN REVITALIZATION PROGRAM
8 DESIGNED AND EXECUTED BY THE DEPARTMENT OF STATE AND THE DIVISION OF
9 HOUSING AND COMMUNITY RENEWAL FOR TRANSFORMATIVE HOUSING, ECONOMIC
10 DEVELOPMENT, TRANSPORTATION AND COMMUNITY PROJECTS INCLUDING THOSE
11 DESIGNED TO INCREASE THE PROPERTY TAX BASE, OF WHICH UP TO \$500,000
12 MAY BE MADE AVAILABLE TO FUND PROJECTS CONSISTENT WITH THE PURPOSES
13 OF THE HEALTHY FOOD / HEALTHY COMMUNITIES INITIATIVE PURSUANT TO
14 SECTION 16-S OF THE URBAN DEVELOPMENT CORPORATION ACT, PROVIDED SUCH
15 PROJECTS ARE INCLUDED IN A STRATEGIC PLAN SUBMITTED FOR FUNDING
16 UNDER THE DOWNTOWN REVITALIZATION PROGRAM; and for payments of
17 grants, awards, and aid provided through the local government effi-
18 ciency grant program, the citizen empowerment tax credit, local
19 government citizens reorganization empowerment grant program, and
20 the local government performance and efficiency program, as author-
21 ized by section 54 of the state finance law (930215SP) ...
22 150,000,000 (re. \$150,000,000)
23 Grants to essential health care providers shall be available upon
24 determination of the commissioner of health without a competitive
25 bid or request for proposal process to support debt retirement and
26 capital projects or non-capital projects that facilitate health care
27 transformation, including mergers, consolidation, acquisition or
28 other significant corporate restructuring activities intended to
29 create a financially sustainable system of care that promotes a
30 patient-centered model of health care delivery. Grants shall not be
31 available to support general operating expenses. For purposes of
32 this appropriation, an essential health care provider is a hospital
33 or hospital system that, in the discretion of the commissioner of
34 health, offers health services within a defined and isolated
35 geographic region where such services would otherwise be unavailable
36 to the population of such region (930315SP)
37 355,000,000 (re. \$355,000,000)
38 The sum of \$15,500,000 is hereby appropriated to support capital
39 expenses of the roswell park cancer institute. Notwithstanding any
40 law to the contrary, all or a portion of funds appropriated herein
41 may be transferred to the roswell park cancer institute corporation
42 (93H115SP) ... 15,500,000 (re. \$15,500,000)
43 The sum of \$19,500,000 is hereby appropriated to support a community
44 health care revolving capital fund as authorized by section twenty
45 eight hundred fifteen-a of the public health law (93H215SP)
46 19,500,000 (re. \$19,500,000)
47 For the acquisition of information technology systems, electronic
48 health records, billing systems, or other hardware as well as any
49 other infrastructure costs associated with the inclusion of behav-
50 ioral health services in the medicaid managed care benefit package.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) ... 10,000,000 (re. \$10,000,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. OF THE AMOUNTS APPROPRIATED HEREIN, \$10,000,000 SHALL BE AVAILABLE FOR GRANTS TO LOCAL GOVERNMENTS AND LOCAL LAW ENFORCEMENT AGENCIES TO SUPPORT THE PROVISION OF SAFETY AND OTHER RELATED EQUIPMENT. SUCH FUNDS SHALL BE ALLOCATED PURSUANT TO A PLAN PREPARED BY THE COMMISSIONER OF CRIMINAL JUSTICE SERVICES IN CONSULTATION WITH THE SUPERINTENDENT OF STATE POLICE AND APPROVED BY THE DIRECTOR OF THE BUDGET (930415SP) ... 150,000,000 (re. \$150,000,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) 250,000,000 (re. \$250,000,000)

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 from this appropriation spent on each project up to the end of the
 2 previous calendar year (930615SP)
 3 1,285,000,000 (re. \$1,205,908,000)
 4 For services and expenses, loans, grants, and costs associated with
 5 transformative economic development projects. \$150,000,000 is
 6 authorized for such projects to be reviewed, evaluated and approved
 7 by the New York state urban development corporation, INCLUDING BUT
 8 NOT LIMITED TO THOSE LISTED IN THE SCHEDULE BELOW. A proposed
 9 project must demonstrate that the investment of public funds will
 10 catalyze private investment resulting in significant economic devel-
 11 opment reflected in the creation of temporary and permanent jobs,
 12 the growth of the commercial and residential tax base or an enhance-
 13 ment of the environment and quality of life for residents of Nassau
 14 or Suffolk County. THE ITEMS SHOWN IN THE SCHEDULE BELOW SHALL BE
 15 FOR PROJECTS WITH A COMMON PURPOSE AND MAY BE INTERCHANGED WITHOUT
 16 LIMITATION SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET
 17 (930715SP) ... 150,000,000 (re. \$150,000,000)

18 PROJECT SCHEDULE	
19 PROJECT	AMOUNT
20 -----	-----
21 NASSAU HUB	85,000,000
22 RONKONKOMA HUB	50,000,000
23 STONY BROOK/ BROOKHAVEN LABS	15,000,000
24 -----	-----
25 TOTAL	150,000,000
26 =====	=====

27 Infrastructure improvements, to support transportation, upstate trans-
 28 it, rail, airport, port and other infrastructure improvements or
 29 economic development projects (930815SP)
 30 115,000,000 (re. \$114,916,000)
 31 Notwithstanding section 163 of the state finance law or any law to the
 32 contrary, for services and expenses of the southern tier agricul-
 33 tural industry enhancement and hudson valley farmland protection
 34 programs, including but not limited to grants or payments to farm
 35 owners and related industries, not for profit conservation organiza-
 36 tions and local governments, to protect, maintain, develop and grow
 37 farm, agricultural and related industries located in the southern
 38 tier and hudson valley, as defined by the commissioner of agricul-
 39 ture and markets (930915SP) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	385,000,000	1,108,559,000
	-----	-----
All Funds	385,000,000	1,108,559,000
	=====	=====
STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)		385,000,000
Capital Projects Funds - Other Capital Projects Fund		
State and Municipal Facilities Purpose		
For payment of the capital costs of		
construction, improvement, rehabilitation		
or reconstruction of facilities owned by		
eligible entities; the acquisition of		
capital facilities and assets by eligible		
entities, including fixed capital assets;		
the acquisition by an eligible entity of		
capital assets with a useful life of not		
less than ten years purchased for the sole		
purpose of preserving and protecting		
infrastructure that is owned, controlled		
or appurtenant to an eligible entity,		
including but not limited to heavy duty		
road maintenance and construction vehi-		
cles, pavers, snow plows, street sweepers		
and heavy duty fire, emergency response		
and law enforcement vehicles; economic		
development projects sponsored by the		
state or municipal corporations, as		
defined in section 2 of the general munic-		
ipal law, that will create or retain jobs		
in New York state as certified by the		
commissioner of the department of economic		
development; or environmental projects		
sponsored by the state or municipal corpo-		
rations as defined in section 2 of the		
general municipal law. Eligible entities		
shall consist of the state; municipal		
corporations as defined in section 2 of		
the general municipal law; water and sewer		
districts; the Metropolitan Transportation		
Authority; a college or university estab-		
lished pursuant to section 352 of the		
education law, section 6203 of the educa-		
tion law or section 6302 of the education		
law; an independent not-for-profit insti-		
tution of higher education as defined in		
subdivision 2 of section 6401 of the		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2016-17

1 education law; public school districts;
2 public housing authorities; public
3 libraries and library systems chartered by
4 the regents of the state of New York or
5 established by an act of the legislature;
6 public park conservancies or not for
7 profit corporations organized for the
8 purpose of investing in parks owned by the
9 state or municipal corporations, as
10 defined in section 2 of the general munic-
11 ipal law; and not for profit fire
12 districts, fire commissions, fire compa-
13 nies, fire departments, volunteer rescue
14 and ambulance squads. Costs may include,
15 but shall not be limited to engineering
16 services, construction, project manage-
17 ment, right-of-way acquisition, and work
18 appurtenant and ancillary thereto. No
19 funds from this appropriation may be used
20 as a required match or be considered a
21 local share to other state programs or to
22 leverage state aid or grants including but
23 not limited to the apportionment of aid
24 under the education law. Notwithstanding
25 any provision of law to the contrary,
26 funds appropriated herein may, subject to
27 the approval of the director of the budg-
28 et, be (i) interchanged, (ii) transferred
29 from this appropriation to any other
30 appropriation of any state department,
31 agency or public benefit corporation, or
32 (iii) suballocated to any other state
33 department, agency or public benefit
34 corporation, to achieve this purpose
35 (SM0116SM) 385,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 State and Municipal Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment of the capital costs of construction, improvement, reha-
7 bilitation or reconstruction of facilities owned by eligible enti-
8 ties; the acquisition of capital facilities and assets by eligible
9 entities, including fixed capital assets; the acquisition by an
10 eligible entity of capital assets with a useful life of not less
11 than ten years purchased for the sole purpose of preserving and
12 protecting infrastructure that is owned, controlled or appurtenant
13 to an eligible entity, including but not limited to heavy duty road
14 maintenance and construction vehicles, pavers, snow plows, street
15 sweepers and heavy duty fire, emergency response and law enforcement
16 vehicles; economic development projects sponsored by the state or
17 municipal corporations, as defined in section 2 of the general
18 municipal law, that will create or retain jobs in New York state as
19 certified by the commissioner of the department of economic develop-
20 ment; or environmental projects sponsored by the state or municipal
21 corporations as defined in section 2 of the general municipal law.
22 Eligible entities shall consist of the state; municipal corporations
23 as defined in section 2 of the general municipal law; water and
24 sewer districts; the Metropolitan Transportation Authority; a
25 college or university established pursuant to section 352 of the
26 education law, section 6203 of the education law or section 6302 of
27 the education law; an independent not-for-profit institution of
28 higher education as defined in subdivision 2 of section 6401 of the
29 education law; public school districts; public housing authorities;
30 public libraries and library systems chartered by the regents of the
31 state of New York or established by an act of the legislature;
32 public park conservancies or not for profit corporations organized
33 for the purpose of investing in parks owned by the state or munici-
34 pal corporations, as defined in section 2 of the general municipal
35 law; and not for profit fire districts, fire commissions, fire
36 companies, fire departments, volunteer rescue and ambulance squads.
37 Costs may include, but shall not be limited to engineering services,
38 construction, project management, right-of-way acquisition, and work
39 appurtenant and ancillary thereto. No funds from this appropriation
40 may be used as a required match or be considered a local share to
41 other state programs or to leverage state aid or grants including
42 but not limited to the apportionment of aid under the education law.
43 Notwithstanding any provision of law to the contrary, funds appro-
44 priated herein may, subject to the approval of the director of the
45 budget, be (i) interchanged, (ii) transferred from this appropri-
46 ation to any other appropriation of any state department, agency or
47 public benefit corporation, or (iii) suballocated to any other state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

department, agency or public benefit corporation, to achieve this purpose (SM0115SM) ... 385,000,000 (re. \$385,000,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 (re. \$385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2015:

3 For payment of the capital costs of construction, improvement, reha-
4 bilitation or reconstruction of facilities owned by eligible enti-
5 ties; the acquisition of capital facilities and assets by eligible
6 entities, including fixed capital assets; the acquisition by an
7 eligible entity of capital assets with a useful life of not less
8 than ten years purchased for the sole purpose of preserving and
9 protecting infrastructure that is owned, controlled or appurtenant
10 to an eligible entity, including but not limited to heavy duty road
11 maintenance and construction vehicles, pavers, snow plows, street
12 sweepers and heavy duty fire, emergency response and law enforcement
13 vehicles; economic development projects sponsored by the state or
14 municipal corporations, as defined in section 2 of the general
15 municipal law, that will create or retain jobs in New York state as
16 certified by the commissioner of the department of economic develop-
17 ment; or environmental projects sponsored by the state or municipal
18 corporations as defined in section 2 of the general municipal law.
19 Eligible entities shall consist of the state; municipal corporations
20 as defined in section 2 of the general municipal law; water and
21 sewer districts; the Metropolitan Transportation Authority; a
22 college or university established pursuant to section 352 of the
23 education law, section 6203 of the education law or section 6302 of
24 the education law; an independent not-for-profit institution of
25 higher education as defined in subdivision 2 of section 6401 of the
26 education law; public school districts; public housing authorities;
27 public libraries and library systems chartered by the regents of the
28 state of New York or established by an act of the legislature;
29 public park conservancies or not for profit corporations organized
30 for the purpose of investing in parks owned by the state or municip-
31 al corporations, as defined in section 2 of the general municipal
32 law; and not for profit fire districts, fire commissions, fire
33 companies, fire departments, volunteer rescue and ambulance squads.
34 Costs may include, but shall not be limited to engineering services,
35 construction, project management, right-of-way acquisition, and work
36 appurtenant and ancillary thereto. No funds from this appropriation
37 may be used as a required match or be considered a local share to
38 other state programs or to leverage state aid or grants including
39 but not limited to the apportionment of aid under the education law.
40 Notwithstanding any provision of law to the contrary, funds appro-
41 priated herein may, subject to the approval of the director of the
42 budget, be (i) interchanged, (ii) transferred from this appropri-
43 ation to any other appropriation of any state department, agency or
44 public benefit corporation, or (iii) suballocated to any other state
45 department, agency or public benefit corporation, to achieve this
46 purpose (SM1013SM) ... 385,000,000 (re. \$338,559,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	123,011,000
	-----	-----
All Funds	0	123,011,000
	=====	=====

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 (re. \$19,732,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) .. 187,285,000 (re. \$36,519,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) .. 129,800,000 (re. \$50,986,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .. 141,000,000 (re. \$15,774,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
8 projects, including the preservation of historically significant
9 places in New York state, and projects to conserve, acquire, develop
10 or improve parklands, parks or public recreation areas; economic
11 development projects which will facilitate the creation or retention
12 of jobs or increase business activity within a municipality or
13 region of the state; higher education projects; projects to estab-
14 lish new or rehabilitate existing business incubator facilities to
15 accommodate emerging or small high technology companies; arts or
16 cultural projects, provided that the allocation made available to
17 the Governor as authorized by paragraph one of the memorandum of
18 understanding governing administration of the strategic investment
19 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
20 projects funded from this appropriation shall be for \$250,000 or
21 more and funds appropriated hereby may be suballocated to any
22 department, agency, or public authority (71SI00SI)
23 215,650,000 (re. \$80,780,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	-----
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 -----	-----
33 Total	215,650,000
34 =====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	174,993,000
	-----	-----
All Funds	0	174,993,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
 12 tation projects related to service in Lower Manhattan related to the
 13 September 11, 2001 attack on the New York City World Trade Center,
 14 including but not limited to construction, reconstruction, recondi-
 15 tioning and preservation of highways, bridges, ferry and other
 16 transportation facilities; the acquisition of property; payment for
 17 engineering services including, but not limited to costs of personal
 18 services, non-personal services and fringe benefits of the depart-
 19 ment of transportation, and contract services provided by private
 20 firms; appraisals, surveys, testing, and environmental impact state-
 21 ments for transportation projects; the payment of liabilities
 22 incurred prior to April 1, 2006 and any other transportation costs
 23 incurred as part of the recovery from the attack on the World Trade
 24 Center. The funds appropriated hereby shall be used in accordance
 25 with applicable federal transportation statutes and regulations and
 26 may be suballocated for transportation purposes (2CWT0620)
 27 265,000,000 (re. \$51,067,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
 30 tation projects related to service in Lower Manhattan related to the
 31 September 11, 2001 attack on the New York City World Trade Center,
 32 including but not limited to construction, reconstruction, recondi-
 33 tioning and preservation of highways, bridges, ferry and other
 34 transportation facilities; the acquisition of property; payment for
 35 engineering services including, but not limited to costs of personal
 36 services, non-personal services and fringe benefits of the depart-
 37 ment of transportation, and contract services provided by private
 38 firms; appraisals, surveys, testing, and environmental impact state-
 39 ments for transportation projects; the payment of liabilities
 40 incurred prior to April 1, 2002 and any other transportation costs
 41 incurred as part of the recovery from the attack on the World Trade
 42 Center. The funds appropriated hereby shall be used in accordance
 43 with applicable federal transportation statutes and regulations and
 44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Transportation Authority. (17WT0220)	
2	342,000,000	(re. \$123,926,000)

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