S T A T E O F N E W Y O R K

S. 6401--A A. 9001--A

S E N A T E - A S S E M B L Y

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2016.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 274,635

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12651-02-6

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule 91,903,654

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 5,008,500

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 32,404,725

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 67,439,806

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

Supplies and materials	8,728,485
Travel	1,554,141
Miscellaneous contractual services	11,557,989
Equipment	2,623,233
Amount available for nonpersonal service	24,463,848

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule 102,296,491

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law	11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular	23,112,207
Temporary service	2,261,960
For personal service of employees and for temporary and expert services for administrative and program support operations:	
Personal service-regular	38,770,768
Temporary service	460,907
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:	
Personal service-regular	223,563
Temporary service	705,586
Amount available for personal service	79,052,491

NONPERSONAL SERVICE

Supplies and materials	7,075,000
Travel	2,719,000
Miscellaneous contractual services	12,111,000
Equipment	1,339,000

Amount available for nonpersonal service 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule 5,830,456

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000
Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000
Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2016) pursuant to section 80 of the legislative law in accordance with the following schedule 376,949

PERSONAL SERVICE

Personal service-regular 361,282
Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000
Amount available for nonpersonal service 15,667

LEGISLATURE AND JUDICIARY 2016-17

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 377,058

NONPERSONAL SERVICE

Contractual services 377,058

Amount available for nonpersonal service 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2016) in accordance with the following schedule 211,266

PERSONAL SERVICE

Personal service-regular 183,566

Amount available for personal service 183,566

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2016) in accordance with the following schedule 798,221

PERSONAL SERVICE

Personal service-regular 419,221

Amount available for personal service 419,221

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

Supplies and materials 247,500
Contractual services 126,500
Equipment 5,000
Amount available for nonpersonal service 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2016) in accordance with the following schedule 907,830

PERSONAL SERVICE

Personal service-regular 905,830
Amount available for personal service 905,830

NONPERSONAL SERVICE

Supplies and materials 2,000
Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,009,482

PERSONAL SERVICE

Personal service-regular 10,588,688
Temporary service 169,240
Amount available for personal service 10,757,928

NONPERSONAL SERVICE

Supplies and materials 332,021
Travel 50,577
Contractual services 1,710,163
Equipment 158,793

Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2016) of the task force for senate purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 347,923

Amount available for personal service 347,923

NONPERSONAL SERVICE

Travel 3,000
Contractual services 7,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred prior to April 1, 2016) of the task force for assembly purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 338,125
Temporary service 9,000

Amount available for personal service 347,125

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 9,200

Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred prior to April 1, 2016) of the task force for joint operations in accordance with the following schedule 1,142,109

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular 797,109
Temporary service 9,000
Amount available for personal service 806,109

NONPERSONAL SERVICE

Supplies and materials 17,000
Travel 5,000
Contractual services 106,000
Equipment 208,000
Amount available for nonpersonal service 336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000
Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

LEGISLATURE AND JUDICIARY 2016-17

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2016.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,906,868,329	0
Special Revenue Funds - Federal	8,500,000	12,800,000
Special Revenue Funds - Other	217,158,016	20,960,000
All Funds	2,132,526,345	33,760,000

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,904,422,745	2,445,584	0	1,906,868,329
SR-Federal	8,500,000	0	0	8,500,000
SR-Other	112,208,981	104,949,035	0	217,158,016
All Funds	2,025,131,726	107,394,619	0	2,132,526,345

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,665,337,871

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service - regular	1,332,215,918
Personal service - temporary	1,072,139
Personal service - holiday / overtime compensation	18,596,688
Amount available for personal service	1,351,884,745

NONPERSONAL SERVICE

Supplies and Materials	21,653,014
Travel	2,019,990
Contractual Services	225,598,937
Equipment	3,863,952
Amount available for nonpersonal service	253,135,893
Program account subtotal	1,605,020,638

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	20,525,699
Amount available for personal service	20,525,699

NONPERSONAL SERVICE

Supplies and Materials	231,150
Travel	6,750
Contractual Services	3,074,240
Amount available for nonpersonal service	3,312,140
Program fund subtotal	23,837,839

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service - regular 19,274,781
Personal service - holiday / overtime compensation 115,862
Amount available for personal service 19,390,643

NONPERSONAL SERVICE

Contractual services 6,000,000
Amount available for nonpersonal service 6,000,000
Program fund subtotal 25,390,643

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 500,722
Program fund subtotal 500,722

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 2,500,000
Program account subtotal 2,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 6,000,000
Program account subtotal 6,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

PERSONAL SERVICE

Personal service - regular	1,047,151
Amount available for personal service	1,047,151

NONPERSONAL SERVICE

Supplies and Materials	1,500
Travel	1,500
Contractual Services	1,037,878
Amount available for nonpersonal service	1,040,878
Program fund subtotal	2,088,029

COURT OF APPEALS	15,682,446

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	13,723,235
Personal service - holiday / overtime compensation	106,000
Amount available for personal service	13,829,235

NONPERSONAL SERVICE

Supplies and Materials	942,331
Travel	378,610
Contractual Services	532,270
Amount available for nonpersonal service	1,853,211
Program account subtotal	15,682,446

APPELLATE COURT OPERATIONS	79,843,703

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	75,011,512
Personal service - temporary	108,992
Personal service - holiday / overtime compensation	117,500
Amount available for personal service	75,238,004

NONPERSONAL SERVICE

Supplies and Materials	2,455,699
Travel	388,100
Contractual Services	1,600,440
Equipment	161,460
Amount available for nonpersonal service	4,605,699
Program account subtotal	79,843,703

APPELLATE AUXILIARY OPERATIONS 231,999,226

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	30,366,869
Personal service - temporary	119,717
Personal service - holiday / overtime compensation	1,000
Amount available for personal service	30,487,586

NONPERSONAL SERVICE

Supplies and Materials	360,231
Travel	390,000
Contractual Services	154,239,515
Amount available for nonpersonal service	154,989,746
Program account subtotal	185,477,332

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	15,280,509
Personal service - temporary	355,208
Personal service - holiday / overtime compensation	16,000
Amount available for personal service	15,651,717

NONPERSONAL SERVICE

Supplies and Materials	328,667
Travel	111,700
Contractual Services	5,429,810
Amount available for nonpersonal service	5,870,177
Program fund subtotal	21,521,894

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000
Amount available for nonpersonal service	25,000,000
Program fund subtotal	25,000,000

ADMINISTRATION AND GENERAL SUPPORT 21,462,619

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	16,745,776
Personal service - holiday / overtime compensation	6,550
Amount available for personal service	16,752,326

NONPERSONAL SERVICE

Supplies and Materials	147,300
Travel	605,250
Contractual Services	893,750
Amount available for nonpersonal service	1,646,300
Program account subtotal	18,398,626

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	1,220,491
Amount available for personal service	1,220,491

NONPERSONAL SERVICE

Supplies and Materials	3,500
Travel	7,500
Amount available for nonpersonal service	11,000
Program fund subtotal	1,231,491

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	938,893
Personal service - holiday / overtime compensation	10,000
Amount available for personal service	948,893

NONPERSONAL SERVICE

Supplies and Materials	70,900
Travel	750
Contractual Services	811,959

Amount available for nonpersonal service 883,609
Program fund subtotal 1,832,502

LAWYERS' CLIENT PROTECTION 10,805,861

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2017.

PERSONAL SERVICE

Personal service - regular 507,416
Amount available for personal service 507,416

NONPERSONAL SERVICE

Supplies and Materials 26,000
Travel 25,000
Contractual Services 10,247,445
Amount available for nonpersonal service 10,298,445
Program fund subtotal 10,805,861

AID TO LOCALITIES 107,394,619

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program 2,445,584

Program account subtotal 2,445,584

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2017.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program
..... 104,949,035

Program fund subtotal 104,949,035

NEW YORK INTEREST ON LAWYER ACCOUNT 2016-2017

For expenses in accordance with the following schedule:

	APPROPRIATIONS
General Fund - State and Local	15,000,000
All Funds	15,000,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000

SCHEDULE

IOLA SUPPORT 15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to
IOLA 15,000,000

Program account subtotal 15,000,000

LEGISLATURE AND JUDICIARY 2016-17

GENERAL STATE CHARGES 2016-17

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	701,365,708
Special Revenue Funds - Other	28,605,922
All Funds	729,971,630

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	701,365,708	0	0	701,365,708
SR-Other	28,605,922	0	0	28,605,922
All Funds	729,971,630	0	0	729,971,630

SCHEDULE

GENERAL STATE CHARGES 729,971,630

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits 701,365,708

Program account subtotal 701,365,708

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits 7,827,554

Program fund subtotal 7,827,554

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2016-17

FRINGE BENEFITS

For Fringe Benefits 731,554

Program fund subtotal 731,554

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 231,664

Program fund subtotal 231,664

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 11,226,089

Program fund subtotal 11,226,089

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 8,589,061

Program fund subtotal 8,589,061

LEGISLATURE AND JUDICIARY 2016-17

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2016.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 .....
2,500,000 ..... (re. $2,500,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 .....
3,000,000 ..... (re. $1,400,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 .....
3,500,000 ..... (re. $1,200,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 .....
5,000,000 ..... (re. $300,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 .....
6,500,000 ..... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ..... 5,500,000 ..... (re. $5,500,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ..... 4,500,000 ..... (re. $1,500,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 ..... 5,500,000 ..... (re. $260,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ..... 5,500,000 ..... (re. $40,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2015:
Contractual Services ... 1,037,878 ..... (re. $900,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:
Contractual Services ... 1,037,878 ..... (re. $60,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2015:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2016.

LEGISLATURE AND JUDICIARY 2016-17

For services and expenses associated with the court facilities incentive aid program ... 104,200,000 ..... (re. $20,000,000)

Total reappropriations for state operations and aid to localities 33,760,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2015:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. $33,700,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ..... (re. $6,000,000)

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2016.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2015. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..... (re. $69,921)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ..... (re. $1,180,837)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ..... (re. $752,311)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $21,504)
Temporary service ... 593,939 ..... (re. $141,722)

By chapter 51, section 1, of the laws of 2014:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..... (re. $118,090)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ..... (re. $1,428,682)

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For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ..... (re. $102,456)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..... (re. $360,438)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ..... (re. $4,999,524)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ..... (re. $355,731)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $32,261)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $42,528)

By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $63,384)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:
Supplies and materials ... 8,728,485 ..... (re. $7,874,930)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,547,203)
Equipment ... 2,623,233 ..... (re. $2,623,233)

By chapter 51, section 1, of the laws of 2014:
Supplies and materials ... 8,728,485 ..... (re. $5,000)
Travel ... 1,554,141 ..... (re. $1,548,720)
Miscellaneous contractual services ... 11,557,989 ... (re. $7,175,156)
Equipment ... 2,623,233 ..... (re. $2,623,233)

By chapter 51, section 1, of the laws of 2013:
Supplies and materials ... 8,728,485 .....(re. $5,000)
Travel ... 1,554,141 ..... (re. $1,133,095)
Miscellaneous contractual services ... 11,557,989 ... (re. $6,079,985)

Equipment ... 2,623,233 ..... (re. $771,666)

By chapter 51, section 1, of the laws of 2012:
Miscellaneous contractual services ... 11,897,989 ..... (re. $521,032)

By chapter 51, section 1, of the laws of 2010:
Equipment ... 2,623,233 ..... (re. $5,000)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 .....(re. $195,595)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ..... 1,592,500 ..... (re. $106,267)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service - regular ... 23,112,207 ..... (re. $2,125,170)
Temporary service ... 2,261,960 ..... (re. $464,287)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service - regular ... 38,770,768 ..... (re. $7,819,255)
Temporary service ... 460,907 ..... (re. $263,553)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service - regular ... 223,563 ..... (re. $49,810)
Temporary service ... 705,586 ..... (re. $123,700)

By chapter 51, section 1, of the laws of 2014:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. $621,135)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $125,778)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 23,112,207 ..... (re. $144,029)
Temporary service ... 2,261,960 ..... (re. $313,726)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 38,770,768 ..... (re. $16,509,518)
Temporary service ... 460,907 ..... (re. $415,407)

By chapter 51, section 1, of the laws of 2013:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. $753,253)

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For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $114,994)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 ..... (re. $240,905)

By chapter 51, section 1, of the laws of 2012:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. $383,323)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $228,569)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 ..... (re. $194,464)

By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 ..... (re. $82,215)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $11,058)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:
Supplies and materials ... 7,075,000 ..... (re. $525,029)
Travel ... 2,719,000 ..... (re. $1,320,033)
Miscellaneous contractual services ... 12,111,000 ... (re. $3,676,865)
Equipment ... 1,339,000 ..... (re. $1,124,646)

By chapter 51, section 1, of the laws of 2014:
Supplies and materials ... 7,075,000 ..... (re. $2,176,472)
Travel ... 2,719,000 ..... (re. $1,848,582)
Miscellaneous contractual services ... 12,111,000 ... (re. $4,351,921)
Equipment ... 1,339,000 ..... (re. $323,969)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2015:

PERSONAL SERVICE

Personal service - regular ... 5,291,456 ..... (re. $627,517)
Temporary service ... 159,000 ..... (re. $141,207)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ..... (re. $10,949)
Contractual services ... 114,000 ..... (re. $73,686)
Equipment ... 49,000 ..... (re. $48,448)

By chapter 51, section 1, of the laws of 2014:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 ..... (re. $690,944)
Temporary service ... 159,000 ..... (re. $144,354)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ..... (re. $83)
Travel ... 29,000 ..... (re. $62)
Contractual services ... 114,000 ..... (re. $265)
Equipment ... 49,000 ..... (re. $8,881)

By chapter 51, section 1, of the laws of 2013:

PERSONAL SERVICE

Temporary service ... 159,000 ..... (re. $33,469)

NONPERSONAL SERVICE

Contractual services ... 114,000 ..... (re. $1,602)
Equipment ... 49,000 ..... (re. $48,110)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Temporary service ... 159,000 ..... (re. $111,828)

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $29,000)
Equipment ... 49,000 ..... (re. $46,510)

By chapter 51, section 1, of the laws of 2011:

PERSONAL SERVICE

Temporary service ... 159,000 ..... (re. $120,790)

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $29,000)
Equipment ... 49,000 ..... (re. $9,420)

By chapter 51, section 1, of the laws of 2010:

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $28,622)
Equipment ... 49,000 ..... (re. $47,817)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $28,751)
Equipment ... 50,000 ..... (re. $49,200)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $1,236)
Equipment ... 50,000 ..... (re. $42,410)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 ..... (re. $40,179)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $47,582)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Travel ... 6,000 ..... (re. $6,000)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,592)
Travel ... 6,000 ..... (re. $2,646)
Contractual services ... 2,000 ..... (re. $1,348)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $130,885)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $1,267)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $142,076)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. $159,518)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $237,388)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $842)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $214,059)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $903)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 ..... (re. $192,283)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $110,976)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... ..
410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... ..
500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... ..
1,000,000 ..... (re. $176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $6,351)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $2,101)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $24,856)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $72,223)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $100)
Contractual services ... 1,000 ..... (re. $711)
Equipment ... 1,000 ..... (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $22,750)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $7,312)
Contractual services ... 1,000 ..... (re. $434)
Equipment ... 1,000 ..... (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $998)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $17,765)
Contractual services ... 1,000 ..... (re. $989)
Equipment ... 1,000 ..... (re. $437)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $901)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $811)
Equipment ... 1,000 ..... (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $31,994)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,500)
Contractual services ... 126,500 ..... (re. $126,500)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2014:

For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $53,702)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $175,635)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $93,699)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $116,550)
Equipment ... 25,000 ..... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $71,005)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $9,094)
Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services ... . 734,014 ..... (re. $149,642)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $105,573)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $387)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $141,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,427)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,159)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,887)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $100)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,476)
Equipment ... 1,000 ..... (re. $685)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. $186,013)
Temporary service ... 169,240 ..... (re. $96,562)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $247,956)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,707,406)
Equipment ... 158,793 ..... (re. $156,653)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. $348,379)
Temporary service ... 169,240 ..... (re. $70,193)

NONPERSONAL SERVICE

Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,699,654)
Equipment ... 158,793 ..... (re. $153,487)

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. $740,502)
Temporary service ... 169,240 ..... (re. $67,921)

NONPERSONAL SERVICE

Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,649,484)
Equipment ... 158,793 ..... (re. $157,887)

By chapter 51, section 1, of the laws of 2012:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

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PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. $364,938)

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ..... (re. $963,971)
Equipment ... 158,793 ..... (re. $134,363)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ..... (re. $228,676)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ..... (re. $53,797)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,411)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,408)
Equipment ... 208,000 ..... (re. $207,657)

By chapter 51, section 1, of the laws of 2014:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $228,795)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $735,630)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,544)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,820)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $3,328)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $219,174)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $26,486)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,843)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $106,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. $1,146)
Contractual Services ... 4,402 ..... (re. $1,540)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $8,525)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $111,274)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,606)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,948)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $213,372)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $148,296)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $14,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $103,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $119,594)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $14,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $109,000)
Equipment ... 208,000 ..... (re. $207,754)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,301)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $15,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $98,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,300)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $6,082)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $53)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $30,312)
Equipment ... 210,000 ..... (re. $209,240)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $200,856)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $7,161)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. $5,000)
Equipment ... 210,000 ..... (re. $176,168)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $190,725)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $959,427)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $194,317)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $198,869)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $7,229)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... 50,000 ..... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... 50,000 ..... (re. $50,000)

S 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2016.

LEGISLATURE AND JUDICIARY 2016-17

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