

4203

2015-2016 Regular Sessions

I N S E N A T E

March 9, 2015

Introduced by COMMITTEE ON RULES -- read twice and ordered printed, and
when printed to be committed to the Committee on Finance

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2015 except as
10 otherwise noted.
11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2015. Certain reappropriations in
17 this chapter are shown using abbreviated text, with three leader dots
18 (an ellipsis) followed by three spaces (...) used to indicate where
19 existing law that is being continued is not shown. However, unless a
20 change is clearly indicated by the use of brackets [] for deletions and
21 underscores for additions, the purposes, amounts, funding source and all
22 other aspects pertinent to each item of appropriation shall be as last
23 appropriated.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD20012-02-5

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 53, section 1, of the laws of 2014.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for
11 the fiscal year beginning on April 1, 2015 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	131,348,500	78,700,500
4 Special Revenue Funds - Federal	114,985,000	171,810,000
5 Special Revenue Funds - Other	980,000	0
6	-----	-----
7 All Funds	247,313,500	250,510,500
8	=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM	247,313,500
11	-----

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses, including the
15 payment of liabilities incurred prior to
16 April 1, 2015, related to the community
17 services elderly grant program. No expend-
18 itures shall be made from this appropri-
19 ation until the director of the budget has
20 approved a plan submitted by the office
21 outlining the amounts and purposes of such
22 expenditures and the allocation of funds
23 among the counties. Notwithstanding any
24 provision of law, rule or regulation to
25 the contrary, subject to the approval of
26 the director of the budget, funds appro-
27 priated herein for the community services
28 for the elderly program (CSE) and the
29 expanded in-home services for the elderly
30 program (EISEP) may be used in accordance
31 with a waiver or reduction in county main-
32 tenance of effort requirements established
33 pursuant to section 214 of the elder law,
34 except for base year expenditures. To the
35 extent that funds hereby appropriated are
36 sufficient to exceed the per capita limit
37 established in section 214 of the elder
38 law, the excess funds shall be available
39 to supplement the existing per capita
40 level in a uniform manner consistent with
41 statutory allocations.

42 Notwithstanding any inconsistent provision
43 of law, including section 1 of part C of
44 chapter 57 of the laws of 2006, as amended
45 by section 1 of part I of chapter 60 of
46 the laws of 2014, for the period commenc-

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1 ing on April 1, 2015 and ending March 31,
2 2016 the commissioner shall not apply any
3 cost of living adjustment for the purpose
4 of establishing rates of payments,
5 contracts or any other form of reimburse-
6 ment 25,296,000

7 Notwithstanding subparagraph (1) of para-
8 graph (b) of subdivision 4 of section 214
9 of the elder law or any other provision of
10 law for additional services and expenses
11 related to the community services for the
12 elderly grant program 2,500,000

13 For planning and implementation, including
14 the payment of liabilities incurred prior
15 to April 1, 2015, of a program of expanded
16 in-home, case management and ancillary
17 community services for the elderly
18 (EISEP). No expenditures shall be made
19 from this appropriation until the director
20 of the budget has approved a plan submit-
21 ted by the office outlining the amounts
22 and purposes of such expenditures and the
23 allocation of funds among the counties,
24 including the city of New York.

25 Notwithstanding any inconsistent provision
26 of law, including section 1 of part C of
27 chapter 57 of the laws of 2006, as amended
28 by section 1 of part I of chapter 60 of
29 the laws of 2014, for the period commenc-
30 ing on April 1, 2015 and ending March 31,
31 2016 the commissioner shall not apply any
32 cost of living adjustment for the purpose
33 of establishing rates of payments,
34 contracts or any other form of reimburse-
35 ment 50,012,000

36 For services and expenses of grants to area
37 agencies on aging for the establishment
38 and operation of caregiver resource
39 centers 353,000

40 For services and expenses, including the
41 payment of liabilities incurred prior to
42 April 1, 2015, associated with the well-
43 ness in nutrition (WIN) program, formerly
44 known as the supplemental nutrition
45 assistance program (SNAP), including a
46 suballocation to the department of agri-
47 culture and markets to be transferred to
48 state operations for administrative costs
49 of the farmers market nutrition program.
50 Up to \$200,000 of this appropriation may
51 be made available to the Council of Senior
52 Centers and Services of New York City to

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1 provide outreach within the older adult
 2 SNAP initiative. No expenditure shall be
 3 made from this appropriation until the
 4 director of the budget has approved a plan
 5 submitted by the office outlining the
 6 amounts and purpose of such expenditures
 7 and the allocation of funds among the
 8 counties.

9 Notwithstanding any inconsistent provision
 10 of law, including section 1 of part C of
 11 chapter 57 of the laws of 2006, as amended
 12 by section 1 of part I of chapter 60 of
 13 the laws of 2014, for the period commenc-
 14 ing on April 1, 2015 and ending March 31,
 15 2016 the commissioner shall not apply any
 16 cost of living adjustment for the purpose
 17 of establishing rates of payments,
 18 contracts or any other form of reimburse-
 19 ment 27,326,000

20 Local grants for services and expenses of
 21 the long-term care ombudsman program 690,000

22 For services and expenses of the long term
 23 care ombudsman program. Notwithstanding
 24 any other provision of law, no payment
 25 shall be made from this appropriation
 26 until it has been demonstrated that the
 27 funds have been made available first to
 28 counties and that those funds have either
 29 been accepted or refused by eligible enti-
 30 ties therein 690,000

31 For state aid grants to providers of respite
 32 services to the elderly. Funding priority
 33 shall be given to the renewal of existing
 34 contracts with the state office for the
 35 aging. No expenditures shall be made from
 36 this appropriation until the director of
 37 the budget has approved a plan submitted
 38 by the office outlining the amounts to be
 39 distributed by provider 656,000

40 For state aid grants to providers of social
 41 model adult day services. Funding priority
 42 shall be given to the renewal of existing
 43 contracts with the state office for the
 44 aging. No expenditures shall be made from
 45 this appropriation until the director of
 46 the budget has approved a plan submitted
 47 by the office outlining the amounts to be
 48 distributed by provider 1,072,000

49 For state aid grants to naturally occurring
 50 retirement communities (NORC). Funding
 51 priority shall be given to the renewal of
 52 existing contracts with the state office

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1 for the aging. No expenditures shall be
2 made from this appropriation until the
3 director of the budget has approved a plan
4 submitted by the office outlining the
5 amounts to be distributed by provider 2,027,500
6 For additional state aid grants to naturally
7 occurring retirement communities (NORC) 250,000
8 For state aid grants to neighborhood
9 naturally occurring retirement communities
10 (NNORC). Funding priority shall be given
11 to the renewal of existing contracts with
12 the state office for the aging. No expend-
13 itures shall be made from this appropri-
14 ation until the director of the budget has
15 approved a plan submitted by the office
16 outlining the amounts to be distributed by
17 provider 2,027,500
18 For additional state aid grants to neighbor-
19 hood naturally occurring retirement commu-
20 nities (NNORC) 250,000
21 For grants in aid to the 59 designated area
22 agencies on aging for transportation oper-
23 ating expenses related to serving the
24 elderly. Funds shall be allocated from
25 this appropriation pursuant to a plan
26 prepared by the director of the state
27 office for the aging and approved by the
28 director of the budget 1,121,000
29 For grants to the area agencies on aging for
30 the health insurance information, coun-
31 seling and assistance program 921,000
32 For state matching funds for services and
33 expenses to match federally funded model
34 projects and/or demonstration grant
35 programs, a portion of which may be trans-
36 ferred to state operations or to other
37 entities as necessary to meet federal
38 grant objectives 175,000
39 For the managed care consumer assistance
40 program for the purpose of providing
41 education, outreach, one-on-one coun-
42 seling, monitoring of the implementation
43 of medicare part D, and assistance with
44 drug appeals and fair hearings related to
45 medicare part D coverage for persons who
46 are eligible for medical assistance and
47 who are also beneficiaries under part D of
48 title XVIII of the federal social security
49 act and for participants of the elderly
50 pharmaceutical insurance coverage program

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1 (EPIC) in accordance with the following:

2	Medicare Rights Center	793,000
3	New York StateWide Senior Action Council,	
4	Inc.	354,000
5	New York Legal Assistance Group	222,000
6	Legal Aid Society of New York	111,000
7	Empire Justice Center	155,000
8	Community Service Society	132,000
9	For services and expenses of the retired and	
10	senior volunteer program (RSVP)	216,500
11	For services and expenses of the EAC/Nassau	
12	senior respite program	118,500
13	For services and expenses of the home aides	
14	of central New York, Inc. senior respite	
15	program	71,000
16	For services and expenses of the New York	
17	foundation for senior citizens home shar-	
18	ing and respite care program	86,000
19	For services and expenses of the foster	
20	grandparents program	98,000
21	For services and expenses related to an	
22	elderly abuse education and outreach	
23	program in accordance with section 219 of	
24	the elder law funding priority shall be	
25	given to the renewal of existing contracts	
26	with the state office for the aging	745,000
27	For services and expenses related to the	
28	Lifespan Elder Abuse Prevention Program	
29	for services related to elder abuse	
30	prevention services, public education, and	
31	training	200,000
32	For services and expenses related to the	
33	livable new york initiative to create	
34	neighborhoods that consider the evolving	
35	needs and preferences of all their resi-	
36	dents	122,500
37	For services and expenses of the new york	
38	state adult day services association, inc.	
39	related to providing training and techni-	
40	cal assistance to social adult day	
41	services programs in new york state	
42	regarding the quality of services	122,500
43	For services and expenses related to the	
44	congregate services initiative. No expend-	
45	itures shall be made from this appropri-	
46	ation until the director of the budget has	
47	approved a plan submitted by the office	
48	outlining the amounts and purposes of such	
49	expenditures and the allocation of funds	
50	among the counties	403,000
51	For services and expenses of New York State-	
52	wide Senior Action Council, Inc. for the	

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1	patients' rights hotline and advocacy	
2	project	31,500
3	For services and expenses related to making	
4	improvements in the long term care system	
5	for the point of entry initiatives, for	
6	the purposes of expanding and promoting a	
7	more coordinated level of care for the	
8	delivery of quality services in the commu-	
9	nity	3,350,000
10	For services and expenses of the Association	
11	on Aging in New York State to provide	
12	training, education and technical assist-	
13	ance to the area agencies on aging and	
14	aging network service contractor staff for	
15	professional development	250,000
16	For services and expenses of elder wellness	
17	initiatives	1,000,000
18	For services and expenses of the office of	
19	the aging to implement subdivision 3-d of	
20	section 1 of part C of chapter 57 of the	
21	laws of 2006 as amended by section 2 of	
22	part I of chapter 60 of the laws of 2014	
23	to provide funding for salary increases	
24	for the period April 1, 2015 through March	
25	31, 2016. Notwithstanding any other	
26	provision of law to the contrary, and	
27	subject to the approval of the director of	
28	the budget, the amounts appropriated here-	
29	in may be increased or decreased by inter-	
30	change or transfer without limit to any	
31	local assistance appropriation, and may	
32	include advances to local governments and	
33	voluntary agencies, to accomplish this	
34	purpose	7,400,000
35		-----
36	Program account subtotal	131,348,500
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	FHHS Aid to Localities Account - 25177	
41	For programs provided under the titles of	
42	the federal older Americans act and other	
43	health and human services programs.	
44	Title III-b social services	26,000,000
45	Title III-c nutrition programs, including a	
46	suballocation to the department of health	
47	to be transferred to state operations for	
48	nutrition program activities	41,385,000

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1	Title III-e caregivers	12,000,000
2	Health and human services programs	9,000,000
3	Nutrition services incentive program	17,000,000
4		-----
5	Program account subtotal	105,385,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Office for the Aging Federal Grants Account - 25300	
10	For services and expenses related to the	
11	provision of aging services programs	600,000
12		-----
13	Program account subtotal	600,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Senior Community Service Employment Account - 25444	
18	For the senior community service employment	
19	program provided under title V of the	
20	federal older Americans act	9,000,000
21		-----
22	Program account subtotal	9,000,000
23		-----
24	Special Revenue Fund - Other	
25	Combined Expendable Trust Fund	
26	Aging Grants and Bequest Account - 20100	
27	For services and expenses of the state	
28	office for the aging	980,000
29		-----
30	Program account subtotal	980,000
31		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2014, related to the community services
7 elderly grant program. No expenditures shall be made from this
8 appropriation until the director of the budget has approved a plan
9 submitted by the office outlining the amounts and purposes of such
10 expenditures and the allocation of funds among the counties.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, subject to the approval of the director of the budget,
13 funds appropriated herein for the community services for the elderly
14 program (CSE) and the expanded in-home services for the elderly
15 program (EISEP) may be used in accordance with a waiver or reduction
16 in county maintenance of effort requirements established pursuant to
17 section 214 of the elder law, except for base year expenditures. To
18 the extent that funds hereby appropriated are sufficient to exceed
19 the per capita limit established in section 214 of the elder law,
20 the excess funds shall be available to supplement the existing per
21 capita level in a uniform manner consistent with statutory allo-
22 cations.

23 Notwithstanding any inconsistent provision of law, including section 1
24 of part C of chapter 57 of the laws of 2006, as amended by section 1
25 of part N of chapter 56 of the laws of 2013, for the period commencing
26 on April 1, 2014 and ending March 31, 2015 the commissioner
27 shall not apply any cost of living adjustment for the purpose of
28 establishing rates of payments, contracts or any other form of
29 reimbursement ... 20,296,000 (re. \$7,416,000)

30 For planning and implementation, including the payment of liabilities
31 incurred prior to April 1, 2014, of a program of expanded in-home,
32 case management and ancillary community services for the elderly
33 (EISEP). No expenditures shall be made from this appropriation until
34 the director of the budget has approved a plan submitted by the
35 office outlining the amounts and purposes of such expenditures and
36 the allocation of funds among the counties, including the city of
37 New York.

38 Notwithstanding any inconsistent provision of law, including section 1
39 of part C of chapter 57 of the laws of 2006, as amended by section 1
40 of part N of chapter 56 of the laws of 2013, for the period commencing
41 on April 1, 2014 and ending March 31, 2015 the commissioner
42 shall not apply any cost of living adjustment for the purpose of
43 establishing rates of payments, contracts or any other form of
44 reimbursement ... 50,012,000 (re. \$24,664,000)

45 For services and expenses of grants to area agencies on aging for the
46 establishment and operation of caregiver resource centers
47 353,000 (re. \$165,000)

48 For services and expenses, including the payment of liabilities
49 incurred prior to April 1, 2014, associated with the wellness in
50 nutrition (WIN) program, formerly known as the supplemental nutri-

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 tion assistance program (SNAP), including a suballocation to the
 2 department of agriculture and markets to be transferred to state
 3 operations for administrative costs of the farmers market nutrition
 4 program. Up to \$200,000 of this appropriation may be made available
 5 to the Council of Senior Centers and Services of New York City to
 6 provide outreach within the older adult SNAP initiative. No expendi-
 7 ture shall be made from this appropriation until the director of the
 8 budget has approved a plan submitted by the office outlining the
 9 amounts and purpose of such expenditures and the allocation of funds
 10 among the counties.

11 Notwithstanding any inconsistent provision of law, including section 1
 12 of part C of chapter 57 of the laws of 2006, as amended by section 1
 13 of part N of chapter 56 of the laws of 2013, for the period commenc-
 14 ing on April 1, 2014 and ending March 31, 2015 the commissioner
 15 shall not apply any cost of living adjustment for the purpose of
 16 establishing rates of payments, contracts or any other form of
 17 reimbursement ... 27,326,000 (re. \$18,645,000)

18 Local grants for services and expenses of the long-term care ombudsman
 19 program ... 690,000 (re. \$346,000)

20 For state aid grants to providers of respite services to the elderly.
 21 Funding priority shall be given to the renewal of existing contracts
 22 with the state office for the aging. No expenditures shall be made
 23 from this appropriation until the director of the budget has
 24 approved a plan submitted by the office outlining the amounts to be
 25 distributed by provider ... 656,000 (re. \$656,000)

26 For state aid grants to providers of social model adult day services.
 27 Funding priority shall be given to the renewal of existing contracts
 28 with the state office for the aging. No expenditures shall be made
 29 from this appropriation until the director of the budget has
 30 approved a plan submitted by the office outlining the amounts to be
 31 distributed by provider ... 1,072,000 (re. \$1,072,000)

32 For state aid grants to naturally occurring retirement communities
 33 (NORC). Funding priority shall be given to the renewal of existing
 34 contracts with the state office for the aging. No expenditures shall
 35 be made from this appropriation until the director of the budget has
 36 approved a plan submitted by the office outlining the amounts to be
 37 distributed by provider ... 2,027,500 (re. \$1,990,000)

38 For state aid grants to neighborhood naturally occurring retirement
 39 communities (NNORC). Funding priority shall be given to the renewal
 40 of existing contracts with the state office for the aging. No
 41 expenditures shall be made from this appropriation until the direc-
 42 tor of the budget has approved a plan submitted by the office
 43 outlining the amounts to be distributed by provider
 44 2,027,500 (re. \$2,027,500)

45 For grants in aid to the 59 designated area agencies on aging for
 46 transportation operating expenses related to serving the elderly.
 47 Funds shall be allocated from this appropriation pursuant to a plan
 48 prepared by the director of the state office for the aging and
 49 approved by the director of the budget
 50 1,121,000 (re. \$585,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For grants to the area agencies on aging for the health insurance
2 information, counseling and assistance program
3 921,000 (re. \$189,000)
4 For state matching funds for services and expenses to match federally
5 funded model projects and/or demonstration grant programs, a portion
6 of which may be transferred to state operations or to other entities
7 as necessary to meet federal grant objectives
8 236,000 (re. \$236,000)
9 For the managed care consumer assistance program for the purpose of
10 providing education, outreach, one-on-one counseling, monitoring of
11 the implementation of medicare part D, and assistance with drug
12 appeals and fair hearings related to medicare part D coverage for
13 persons who are eligible for medical assistance and who are also
14 beneficiaries under part D of title XVIII of the federal social
15 security act and for participants of the elderly pharmaceutical
16 insurance coverage program (EPIC) in accordance with the following:
17 Medicare Rights Center ... 793,000 (re. \$793,000)
18 New York StateWide Senior Action Council, Inc.
19 354,000 (re. \$181,000)
20 New York Legal Assistance Group ... 222,000 (re. \$222,000)
21 Legal Aid Society of New York ... 111,000 (re. \$111,000)
22 Empire Justice Center ... 155,000 (re. \$155,000)
23 Community Service Society ... 132,000 (re. \$132,000)
24 For services and expenses of the retired and senior volunteer program
25 (RSVP) ... 216,500 (re. \$119,000)
26 For services and expenses of the EAC/Nassau senior respite program ...
27 118,500 (re. \$118,500)
28 For services and expenses of the home aides of central New York, Inc.
29 senior respite program ... 71,000 (re. \$71,000)
30 For services and expenses of the New York foundation for senior citi-
31 zens home sharing and respite care program
32 86,000 (re. \$86,000)
33 For services and expenses of the foster grandparents program
34 98,000 (re. \$75,000)
35 For services and expenses related to an elderly abuse education and
36 outreach program in accordance with section 219 of the elder law
37 funding priority shall be given to the renewal of existing contracts
38 with the state office for the aging ... 745,000 (re. \$745,000)
39 For services and expenses related to the livable new york initiative
40 to create neighborhoods that consider the evolving needs and prefer-
41 ences of all their residents ... 122,500 (re. \$122,500)
42 For services and expenses of the new york state adult day services
43 association, inc. related to providing training and technical
44 assistance to social adult day services programs in new york state
45 regarding the quality of services ... 122,500 (re. \$122,500)
46 For services and expenses related to the congregate services initi-
47 ative. No expenditures shall be made from this appropriation until
48 the director of the budget has approved a plan submitted by the
49 office outlining the amounts and purposes of such expenditures and
50 the allocation of funds among the counties
51 403,000 (re. \$297,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of New York Statewide Senior Action Council,
2 Inc. for the patients' rights hotline and advocacy project
3 31,500 (re. \$31,500)
4 For services and expenses related to making improvements in the long
5 term care system for the point of entry initiatives, for the
6 purposes of expanding and promoting a more coordinated level of care
7 for the delivery of quality services in the community
8 3,350,000 (re. \$3,350,000)
9 For services and expenses of the Association on Aging in New York
10 State to provide training, education and technical assistance to the
11 area agencies on aging and aging network service contractor staff
12 for professional development ... 250,000 (re. \$250,000)
13 For additional services and expenses related to the community services
14 for the elderly grant program ... 4,000,000 (re. \$3,832,000)
15 For additional services and expenses related to the community services
16 for the elderly grant program ... 1,000,000 (re. \$822,000)
17 For additional services and expenses of the New York foundation for
18 senior citizens home sharing and respite care program
19 86,000 (re. \$86,000)
20 For additional services and expenses of New York Statewide Senior
21 Action Council, Inc for the patients' rights hotline and advocacy
22 project ... 31,500 (re. \$31,500)
23 For services and expenses of the Reach Out and Read resource center
24 ... 30,000 (re. \$30,000)
25 For services and expenses of the Hebrew Home at riverdale for services
26 related to but not limited to elder abuse prevention, long term
27 care, and a comprehensive public awareness campaign
28 300,000 (re. \$300,000)
29 For services and expenses of the Riverdale Senior Center
30 100,000 (re. \$100,000)
31 For services and expenses of the Emerald Isle Meals on Wheels
32 100,000 (re. \$100,000)
33 For services and expenses of the Greater Whitestone Taxpayers and
34 Civic Association Senior Center ... 100,000 (re. \$100,000)
35 For services and expenses of the North Flushing Senior Center, serving
36 Mitchell Linden Community ... 100,000 (re. \$100,000)
37 For services and expenses of the North Flushing Senior Center at
38 College Point ... 100,000 (re. \$100,000)
39 For services and expenses related to the Lifespan Elder Abuse
40 Prevention Program for services related to elder abuse prevention
41 services, public education, and training
42 200,000 (re. \$200,000)
43 For services and expenses of the office of the aging to implement
44 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
45 2006 as added by a chapter of the laws of 2014 to provide funding
46 for salary increases for the period April 1, 2014 through March 31,
47 2015. Notwithstanding any other provision of law to the contrary,
48 and subject to the approval of the director of the budget, the
49 amounts appropriated herein may be increased or decreased by inter-
50 change or transfer without limit to any local assistance appropri-
51 ation, and may include advances to local governments and voluntary

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1 agencies, to accomplish this purpose

2 930,000 (re. \$930,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For state aid grants to providers of respite services to the elderly.

5 Funding priority shall be given to the renewal of existing contracts

6 with the state office for the aging. No expenditures shall be made

7 from this appropriation until the director of the budget has

8 approved a plan submitted by the office outlining the amounts to be

9 distributed by provider.

10 Notwithstanding any provision of articles 153, 154 and 163 of the

11 education law, there shall be an exemption from the professional

12 licensure requirements of such articles, and nothing contained in

13 such articles, or in any other provisions of law related to the

14 licensure requirements of persons licensed under those articles,

15 shall prohibit or limit the activities or services of any person in

16 the employ of a program or service operated, certified, regulated,

17 funded or approved by the state office for the aging, a local

18 governmental unit as such term is defined in article 41 of the

19 mental hygiene law, and/or a local social services district as

20 defined in section 61 of the social services law, and all such enti-

21 ties shall be considered to be approved settings for the receipt of

22 supervised experience for the professions governed by articles 153,

23 154 and 163 of the education law, and furthermore, no such entity

24 shall be required to apply for nor be required to receive a waiver

25 pursuant to section 6503-a of the education law in order to perform

26 any activities or provide any services

27 656,000 (re. \$503,000)

28 For state aid grants to providers of social model adult day services.

29 Funding priority shall be given to the renewal of existing contracts

30 with the state office for the aging. No expenditures shall be made

31 from this appropriation until the director of the budget has

32 approved a plan submitted by the office outlining the amounts to be

33 distributed by provider.

34 Notwithstanding any provision of articles 153, 154 and 163 of the

35 education law, there shall be an exemption from the professional

36 licensure requirements of such articles, and nothing contained in

37 such articles, or in any other provisions of law related to the

38 licensure requirements of persons licensed under those articles,

39 shall prohibit or limit the activities or services of any person in

40 the employ of a program or service operated, certified, regulated,

41 funded or approved by the state office for the aging, a local

42 governmental unit as such term is defined in article 41 of the

43 mental hygiene law, and/or a local social services district as

44 defined in section 61 of the social services law, and all such enti-

45 ties shall be considered to be approved settings for the receipt of

46 supervised experience for the professions governed by articles 153,

47 154 and 163 of the education law, and furthermore, no such entity

48 shall be required to apply for nor be required to receive a waiver

49 pursuant to section 6503-a of the education law in order to perform

50 any activities or provide any services

51 872,000 (re. \$516,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For additional services and expenses to providers of social model
2 adult day services ... 200,000 (re. \$147,000)
3 For state aid grants to naturally occurring retirement communities
4 (NORC). Funding priority shall be given to the renewal of existing
5 contracts with the state office for the aging. No expenditures shall
6 be made from this appropriation until the director of the budget has
7 approved a plan submitted by the office outlining the amounts to be
8 distributed by provider.

9 Notwithstanding any provision of articles 153, 154 and 163 of the
10 education law, there shall be an exemption from the professional
11 licensure requirements of such articles, and nothing contained in
12 such articles, or in any other provisions of law related to the
13 licensure requirements of persons licensed under those articles,
14 shall prohibit or limit the activities or services of any person in
15 the employ of a program or service operated, certified, regulated,
16 funded or approved by the state office for the aging, a local
17 governmental unit as such term is defined in article 41 of the
18 mental hygiene law, and/or a local social services district as
19 defined in section 61 of the social services law, and all such enti-
20 ties shall be considered to be approved settings for the receipt of
21 supervised experience for the professions governed by articles 153,
22 154 and 163 of the education law, and furthermore, no such entity
23 shall be required to apply for nor be required to receive a waiver
24 pursuant to section 6503-a of the education law in order to perform
25 any activities or provide any services
26 2,027,500 (re. \$456,000)

27 For state aid grants to neighborhood naturally occurring retirement
28 communities (NNORC). Funding priority shall be given to the renewal
29 of existing contracts with the state office for the aging. No
30 expenditures shall be made from this appropriation until the direc-
31 tor of the budget has approved a plan submitted by the office
32 outlining the amounts to be distributed by provider.

33 Notwithstanding any provision of articles 153, 154 and 163 of the
34 education law, there shall be an exemption from the professional
35 licensure requirements of such articles, and nothing contained in
36 such articles, or in any other provisions of law related to the
37 licensure requirements of persons licensed under those articles,
38 shall prohibit or limit the activities or services of any person in
39 the employ of a program or service operated, certified, regulated,
40 funded or approved by the state office for the aging, a local
41 governmental unit as such term is defined in article 41 of the
42 mental hygiene law, and/or a local social services district as
43 defined in section 61 of the social services law, and all such enti-
44 ties shall be considered to be approved settings for the receipt of
45 supervised experience for the professions governed by articles 153,
46 154 and 163 of the education law, and furthermore, no such entity
47 shall be required to apply for nor be required to receive a waiver
48 pursuant to section 6503-a of the education law in order to perform
49 any activities or provide any services
50 2,027,500 (re. \$1,372,000)

51 For state matching funds for services and expenses to match federally
52 funded model projects and/or demonstration grant programs, a portion

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 of which may be transferred to state operations or to other entities
2 as necessary to meet federal grant objectives
3 236,000 (re. \$236,000)
4 For the managed care consumer assistance program for the purpose of
5 providing education, outreach, one-on-one counseling, monitoring of
6 the implementation of medicare part D, and assistance with drug
7 appeals and fair hearings related to medicare part D coverage for
8 persons who are eligible for medical assistance and who are also
9 beneficiaries under part D of title XVIII of the federal social
10 security act and for participants of the elderly pharmaceutical
11 insurance coverage program (EPIC) in accordance with the following:
12 Medicare Rights Center ... 793,000 (re. \$154,000)
13 New York StateWide Senior Action Council, Inc.
14 354,000 (re. \$5,000)
15 Legal Aid Society of New York ... 111,000 (re. \$55,000)
16 Selfhelp Community Services, Inc. ... 111,000 (re. \$56,000)
17 For services and expenses of the home aides of central New York, Inc.
18 senior respite program ... 71,000 (re. \$71,000)
19 For additional services and expenses related to an elderly abuse
20 education and outreach program in accordance with section 219 of the
21 elder law ... 500,000 (re. \$46,000)
22 For services and expenses related to the livable New York initiative
23 to create neighborhoods that consider the evolving needs and prefer-
24 ences of all their residents ... 122,500 (re. \$122,500)
25 For services and expenses of the new york state adult day services
26 association, inc. related to providing training and technical
27 assistance to social adult day services programs in new york state
28 regarding the quality of services ... 122,500 (re. \$26,000)
29 For services and expenses related to making improvements in the long
30 term care system for the point of entry initiatives, for the
31 purposes of expanding and promoting a more coordinated level of care
32 for the delivery of quality services in the community.
33 Notwithstanding any provision of articles 153, 154 and 163 of the
34 education law, there shall be an exemption from the professional
35 licensure requirements of such articles, and nothing contained in
36 such articles, or in any other provisions of law related to the
37 licensure requirements of persons licensed under those articles,
38 shall prohibit or limit the activities or services of any person in
39 the employ of a program or service operated, certified, regulated,
40 funded or approved by the state office for the aging, a local
41 governmental unit as such term is defined in article 41 of the
42 mental hygiene law, and/or a local social services district as
43 defined in section 61 of the social services law, and all such enti-
44 ties shall be considered to be approved settings for the receipt of
45 supervised experience for the professions governed by articles 153,
46 154 and 163 of the education law, and furthermore, no such entity
47 shall be required to apply for nor be required to receive a waiver
48 pursuant to section 6503-a of the education law in order to perform
49 any activities or provide any services
50 3,350,000 (re. \$1,488,000)
51 For services and expenses of the lifespan program to provide elderly
52 abuse education and outreach ... 200,000 (re. \$70,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 By chapter 53, section 1, of the laws of 2012:
- 2 For state aid grants to naturally occurring retirement communities
- 3 (NORC). Funding priority shall be given to the renewal of existing
- 4 contracts with the state office for the aging. No expenditures shall
- 5 be made from this appropriation until the director of the budget has
- 6 approved a plan submitted by the office outlining the amounts to be
- 7 distributed by provider ... 1,798,500 (re. \$99,000)
- 8 For state aid grants to neighborhood naturally occurring retirement
- 9 communities (NNORC). Funding priority shall be given to the renewal
- 10 of existing contracts with the state office for the aging. No
- 11 expenditures shall be made from this appropriation until the direc-
- 12 tor of the budget has approved a plan submitted by the office
- 13 outlining the amounts to be distributed by provider
- 14 1,798,500 (re. \$200,000)
- 15 For additional state aid grants to neighborhood naturally occurring
- 16 retirement communities (NNORC). Funding priority shall be given to
- 17 the renewal of existing contracts with the state office for the
- 18 aging. No expenditures shall be made from this appropriation until
- 19 the director of the budget has approved a plan submitted by the
- 20 office outlining the amounts to be distributed by provider
- 21 229,000 (re. \$111,000)
- 22 For state matching funds for services and expenses to match federally
- 23 funded model projects and/or demonstration grant programs, a portion
- 24 of which may be transferred to state operations or to other entities
- 25 as necessary to meet federal grant objectives
- 26 236,000 (re. \$236,000)
- 27 For additional services and expenses related to the enriched social
- 28 adult day services demonstration project to help older New Yorkers
- 29 age in place in the community while avoiding spend-down to medicaid.
- 30 No more than eight and one half percent of the amount appropriated
- 31 for such purpose may be expended by the office for the aging for
- 32 services and expenses in connection with the evaluation of the
- 33 demonstration project which shall be conducted by the center for
- 34 functional assessment research (CFAR) at the university of Buffalo.
- 35 An amount not to exceed 10 percent of the allocation may be used for
- 36 administration for the office ... 122,500 (re. \$122,500)

- 37 By chapter 53, section 1, of the laws of 2011:
- 38 For state aid grants to neighborhood naturally occurring retirement
- 39 communities (NNORC). Funding priority shall be given to the renewal
- 40 of existing contracts with the state office for the aging. No
- 41 expenditures shall be made from this appropriation until the direc-
- 42 tor of the budget has approved a plan submitted by the office
- 43 outlining the amounts to be distributed by provider
- 44 2,027,000 (re. \$251,000)
- 45 For state matching funds for services and expenses to match federally
- 46 funded model projects and/or demonstration grant programs, a portion
- 47 of which may be transferred to state operations or to other entities
- 48 as necessary to meet federal grant objectives
- 49 236,000 (re. \$236,000)
- 50 For additional services and expenses related to the enriched social
- 51 adult day services demonstration project to help older New Yorkers

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 age in place in the community while avoiding spend-down to medicaid.
 2 No more than eight and one half percent of the amount appropriated
 3 for such purpose may be expended by the office for the aging for
 4 services and expenses in connection with the evaluation of the
 5 demonstration project which shall be conducted by the center for
 6 functional assessment research (CFAR) at the university of Buffalo.
 7 An amount not to exceed 10 percent of the allocation may be used for
 8 administration for the office ... 122,500 (re. \$122,500)

9 By chapter 54, section 1, of the laws of 2010:

10 For state aid grants to providers of social model adult day services.
 11 Funding priority shall be given to the renewal of existing contracts
 12 with the state office for the aging. No expenditures shall be made
 13 from this appropriation until the director of the budget has
 14 approved a plan submitted by the office outlining the amounts to be
 15 distributed by provider ... 872,000 (re. \$17,000)
 16 For state aid grants to neighborhood naturally occurring retirement
 17 communities (NNORC). Funding priority shall be given to the renewal
 18 of existing contracts with the state office for the aging. No
 19 expenditures shall be made from this appropriation until the direc-
 20 tor of the budget has approved a plan submitted by the office
 21 outlining the amounts to be distributed by provider
 22 2,027,000 (re. \$133,000)

23 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
24 section 3, of the laws of 2009:

25 For additional grants in aid to the 59 designated area agencies on
 26 aging for transportation operating expenses related to serving the
 27 elderly. Funds shall be allocated from this appropriation pursuant
 28 to a plan prepared by the director of the state office for the aging
 29 and approved by the director of the budget
 30 752,000 (re. \$7,200)
 31 For continuation of the pilot programs in geriatric in-home medical
 32 care initiatives, including in-home visits and consultations by
 33 physicians ... 564,000 (re. \$136,800)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 FHHS Aid to Localities Account - 25177

37 By chapter 53, section 1, of the laws of 2014:

38 For programs provided under the titles of the federal older Americans
 39 act and other health and human services programs.
 40 Title III-b social services ... 26,000,000 (re. \$26,000,000)
 41 Title III-c nutrition programs, including a suballocation to the
 42 department of health to be transferred to state operations for
 43 nutrition program activities ... 41,385,000 (re. \$40,924,000)
 44 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
 45 Health and human services programs ... 9,000,000 (re. \$9,000,000)
 46 Nutrition services incentive program
 47 17,000,000 (re. \$17,000,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
2 For programs provided under the titles of the federal older Americans
3 act and other health and human services programs.
4 Notwithstanding any provision of articles 153, 154 and 163 of the
5 education law, there shall be an exemption from the professional
6 licensure requirements of such articles, and nothing contained in
7 such articles, or in any other provisions of law related to the
8 licensure requirements of persons licensed under those articles,
9 shall prohibit or limit the activities or services of any person in
10 the employ of a program or service operated, certified, regulated,
11 funded or approved by the state office for the aging, a local
12 governmental unit as such term is defined in article 41 of the
13 mental hygiene law, and/or a local social services district as
14 defined in section 61 of the social services law, and all such enti-
15 ties shall be considered to be approved settings for the receipt of
16 supervised experience for the professions governed by articles 153,
17 154 and 163 of the education law, and furthermore, no such entity
18 shall be required to apply for nor be required to receive a waiver
19 pursuant to section 6503-a of the education law in order to perform
20 any activities or provide any services.
21 Title III-b social services ... 26,000,000 (re. \$21,675,000)
22 Title III-c nutrition programs, including a suballocation to the
23 department of health to be transferred to state operations for
24 nutrition program activities ... 41,385,000 (re. \$919,000)
25 Title III-e caregivers ... 12,000,000 (re. \$10,721,000)
26 Health and human services programs ... 9,000,000 (re. \$6,369,000)
27 Nutrition services incentive program
28 17,000,000 (re. \$7,230,000)

29 By chapter 53, section 1, of the laws of 2012:
30 For programs provided under the titles of the federal older Americans
31 act and other health and human services programs.
32 Title III-b social services ... 26,000,000 (re. \$1,746,000)
33 Title III-c nutrition programs, including a suballocation to the
34 department of health to be transferred to state operations for
35 nutrition program activities ... 41,385,000 (re. \$888,000)
36 Title III-e caregivers ... 12,000,000 (re. \$3,582,000)
37 Health and human services programs ... 9,000,000 (re. \$4,266,000)

38 By chapter 53, section 1, of the laws of 2011:
39 For programs provided under the titles of the federal older Americans
40 act and other health and human services programs. Health and human
41 services programs ... 8,000,000 (re. \$764,000)

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Office for the Aging Federal Grants Account - 25300

45 By chapter 53, section 1, of the laws of 2014:
46 For services and expenses related to the provision of aging services
47 programs ... 600,000 (re. \$600,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Senior Community Service Employment Account - 25444

4 By chapter 53, section 1, of the laws of 2014:

- 5 For the senior community service employment program provided under
- 6 title V of the federal older Americans act
- 7 9,000,000 (re. \$8,126,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,210,000	20,206,900
4	Special Revenue Funds - Federal	20,000,000	20,200,000
5		-----	-----
6	All Funds	58,210,000	40,406,900
7		=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 58,210,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13	New York federation of growers and process-		
14	ors agribusiness child development program....	6,521,000	
15	New York state veterinary diagnostic labora-		
16	tory at Cornell university animal health		
17	surveillance and control program	4,425,000	
18	For additional services and expenses of the		
19	New York state veterinary diagnostic labo-		
20	ratory at Cornell university animal health		
21	surveillance and control program	1,000,000	
22	New York state veterinary diagnostic labora-		
23	tory at Cornell university quality milk		
24	production services program	1,174,000	
25	New York state veterinary diagnostic labora-		
26	tory at Cornell university New York state		
27	cattle health assurance program	360,000	
28	New York state veterinary diagnostic labora-		
29	tory at Cornell university Johnes disease		
30	program	480,000	
31	New York state veterinary diagnostic labora-		
32	tory at Cornell university rabies program.....	50,000	
33	For additional services and expenses of the		
34	New York state veterinary diagnostic labo-		
35	ratory at Cornell university rabies		
36	program	460,000	
37	New York state veterinary diagnostic labora-		
38	tory at Cornell university Avian disease		
39	program	252,000	
40	Cornell university farmnet program for farm		
41	family assistance	384,000	
42	For additional services and expenses of the		
43	Cornell university farmnet program for		
44	farm family assistance, including business		
45	transition services	416,000	

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1	Cornell university integrated pest manage-	
2	ment	500,000
3	Notwithstanding any other provision of law,	
4	subject to the approval of the director of	
5	the budget, up to the amount appropriated	
6	herein shall be available for Cornell	
7	university Geneva experiment station for	
8	state seed inspection program	128,000
9	Cornell university Geneva experiment station	
10	hop and barley evaluation and field test-	
11	ing program	40,000
12	For additional services and expenses of	
13	Cornell university Geneva experiment	
14	station hop and barley evaluation and	
15	field testing program	160,000
16	Cornell university golden nematode program.....	62,000
17	Cornell university future farmers of America.....	192,000
18	For additional services and expenses of	
19	Cornell university future farmers of Amer-	
20	ica	700,000
21	Cornell university agriculture in the class-	
22	room	80,000
23	Cornell university association of agricul-	
24	tural educators	66,000
25	New York state apple growers association	206,000
26	For additional services and expenses of the	
27	New York state apple growers association	544,000
28	New York wine and grape foundation	713,000
29	For additional services and expenses of the	
30	New York wine and grape foundation	287,000
31	New York farm viability institute	400,000
32	For additional services and expenses of the	
33	New York farm viability institute	1,500,000
34	For services and expenses of programs to	
35	promote dairy excellence, including but	
36	not limited to programs at Cornell univer-	
37	sity. Notwithstanding any other provision	
38	of law, the director of the budget is	
39	hereby authorized to transfer up to	
40	\$150,000 of this appropriation to state	
41	operations for programs including adminis-	
42	tration of dairy profit teams	150,000
43	For services and expenses of dairy profit	
44	teams administered by the New York farm	
45	viability institute	220,000
46	For reimbursement for the promotion of agri-	
47	culture and domestic arts in accordance	
48	with article 24 of the agriculture and	
49	markets law	340,000
50	For additional reimbursements for the	
51	promotion of agriculture and domestic arts	

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AID TO LOCALITIES 2015-16

1	in accordance with article 24 of the agri-	
2	culture and markets law	160,000
3	Cornell university pro-dairy program	822,000
4	For additional services and expenses of the	
5	Cornell university pro-dairy program	378,000
6	Maple producers association for programs to	
7	promote maple syrup	200,000
8	Tractor rollover protection program adminis-	
9	tered by Mary Imogene Basset hospital	200,000
10	Northern New York agricultural development	
11	program administered by Cornell cooper-	
12	ative extension of Jefferson County	600,000
13	For services and expenses of the eastern	
14	equine encephalitis program administered	
15	by Oswego county, including suballocation	
16	to other state departments and agencies.	
17	Notwithstanding any other provision of	
18	law, the director of the budget is hereby	
19	authorized to transfer up to \$175,000 of	
20	this appropriation to state operations	175,000
21	For services and expenses of the turfgrass	
22	environmental stewardship fund adminis-	
23	tered by the New York State greengrass	
24	association	175,000
25	For services and expenses of the north coun-	
26	try low cost vaccine program administered	
27	by the St. Lawrence and Jefferson county	
28	public health department. Notwithstanding	
29	any other provision of law, the director	
30	of the budget is hereby authorized to	
31	transfer up to \$25,000 of this appropri-	
32	ation to state operations	25,000
33	Christmas tree farmers association of New	
34	York for programs to promote Christmas	
35	trees	125,000
36	The New York farm viability institute, for	
37	programs to benefit the New York berry	
38	industry	320,000
39	Genesee-Livingston-Steuben-Wyoming BOCES	
40	agricultural academy	100,000
41	NY corn and soybean growers association	75,000
42	Cornell university honeybee research	75,000
43	Cornell university maple research	125,000
44	For services and expenses of the New York	
45	State apple research and development	
46	program, in consultation with the apple	
47	research and development advisory board	500,000
48	Cornell university onion research	75,000
49	Cornell university vegetable research	100,000
50	Island Harvest	20,000
51	For services and expenses of the wood	
52	products development council, including	

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2015-16

1 suballocation to other state departments
 2 and agencies. Notwithstanding any other
 3 provision of law, the director of the
 4 budget is hereby authorized to transfer up
 5 to \$100,000 of this appropriation to state
 6 operations 100,000
 7 Grown on Long Island 100,000
 8 For services and expenses of the quality
 9 assurance and control program. Notwith-
 10 standing any other provision of law, the
 11 director of the budget is hereby author-
 12 ized to transfer up to \$250,000 of this
 13 appropriation to state operations 250,000
 14 Precision agriculture study 100,000
 15 Long Island deer fence matching grants
 16 program 200,000
 17 For services and expenses of the grown in NY
 18 program. Notwithstanding any other
 19 provision of law, the director of the
 20 budget is hereby authorized to transfer up
 21 to \$1,000,000 of this appropriation to
 22 state operations 1,000,000
 23 For the development of regional food hubs to
 24 facilitate the transportation of locally
 25 grown produce to urban markets, including
 26 the development of cooperative food hubs 1,750,000
 27 For payments to public and nonpublic schools
 28 for participation in farm-to-school
 29 programs. Eligibility shall be limited to
 30 schools spending a minimum of five percent
 31 of their school lunch budget on New York
 32 sourced products, as certified by the
 33 Department of Agriculture and Markets.
 34 Payments shall be disbursed equally on a
 35 per-pupil basis, including suballocation
 36 to other state departments and agencies 2,500,000
 37 Senior fanners market nutrition program 1,800,000
 38 Cornell farm apprentice program 300,000
 39 Thruway reimbursement program, including
 40 suballocation to other state departments
 41 and agencies 250,000
 42 For the development of a New York state farm
 43 bank 1,000,000
 44 Cornell small farms program to implement
 45 one-stop program services 450,000
 46 Young farmer revolving loan fund 1,000,000
 47 For services, expenses and grants related to
 48 the taste New York program, including but
 49 not limited to marketing and advertising
 50 to promote New York produced food and
 51 beverage goods and products. All or a
 52 portion of this appropriation may be

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2015-16

1 suballocated to any department, agency, or
2 public authority. Notwithstanding any
3 other provision of law, the director of
4 the budget is hereby authorized to trans-
5 fer up to \$1,100,000 of this appropriation
6 to state operations 1,100,000
7 For services and expenses of a program to
8 develop farm to school initiatives that
9 will help schools purchase more food from
10 local farmers and expand access to healthy
11 local food for school children. The funds
12 shall be awarded through a competitive
13 process 250,000
14 -----
15 Program account subtotal 38,210,000
16 -----

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Agriculture and Markets Account - 25021

20 For services and expenses of non-point
21 source pollution control, farmland preser-
22 vation, and other agricultural programs
23 including suballocation to other state
24 departments and agencies including liabil-
25 ities incurred prior to April 1, 2015.
26 Notwithstanding section 51 of the state
27 finance law and any other provision of law
28 to the contrary, the funds appropriated
29 herein may be increased or decreased by
30 transfer from/to appropriations for any
31 prior or subsequent grant period within
32 the same federal fund/program and between
33 state operations and aid to localities to
34 accomplish the intent of this appropri-
35 ation, as long as such corresponding
36 prior/subsequent grant periods within such
37 appropriations have been reappropriated as
38 necessary 20,000,000
39 -----
40 Program account subtotal 20,000,000
41 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 New York federation of growers and processors agribusiness child
6 development program ... 6,521,000 (re. \$1,622,000)

7 For additional services and expenses of the New York federation of
8 growers and processors agribusiness child development program
9 1,000,000 (re. \$500,000)

10 New York state veterinary diagnostic laboratory at Cornell university
11 animal health surveillance and control program
12 4,425,000 (re. \$1,100,000)

13 For additional services and expenses of the New York state veterinary
14 diagnostic laboratory at Cornell university animal health surveil-
15 lance and control program ... 1,000,000 (re. \$250,000)

16 New York state veterinary diagnostic laboratory at Cornell university
17 quality milk production services program
18 1,174,000 (re. \$174,000)

19 New York state veterinary diagnostic laboratory at Cornell university
20 New York state cattle health assurance program
21 360,000 (re. \$360,000)

22 New York state veterinary diagnostic laboratory at Cornell university
23 Johnes disease program ... 480,000 (re. \$480,000)

24 New York state veterinary diagnostic laboratory at Cornell university
25 rabies program ... 50,000 (re. \$50,000)

26 For additional services and expenses of the New York state veterinary
27 diagnostic laboratory at Cornell university rabies program
28 460,000 (re. \$460,000)

29 New York state veterinary diagnostic laboratory at Cornell university
30 Avian disease program ... 252,000 (re. \$63,000)

31 Cornell university farmnet program for farm family assistance
32 384,000 (re. \$96,000)

33 For additional services and expenses of the Cornell university farmnet
34 program for farm family assistance ... 216,000 (re. \$54,000)

35 Cornell university integrated pest management
36 500,000 (re. \$170,000)

37 Notwithstanding any other provision of law, subject to the approval of
38 the director of the budget, up to the amount appropriated herein
39 shall be available for Cornell university Geneva experiment station
40 for state seed inspection program ... 128,000 (re. \$64,000)

41 Cornell university Geneva experiment station hop and barley evaluation
42 and field testing program ... 40,000 (re. \$30,000)

43 For additional services and expenses of the Cornell university Geneva
44 experiment station hop and barley evaluation and field testing
45 program ... 160,000 (re. \$160,000)

46 Cornell university golden nematode program ... 62,000 .. (re. \$31,000)

47 Cornell university future farmers of America
48 192,000 (re. \$180,000)

49 For additional services and expenses of Cornell university future
50 farmers of America ... 158,000 (re. \$140,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Cornell university agriculture in the classroom
 2 80,000 (re. \$66,000)
 3 Cornell university association of agricultural educators
 4 66,000 (re. \$13,000)
 5 New York state apple growers association
 6 206,000 (re. \$19,000)
 7 For additional services and expenses of the New York state apple grow-
 8 ers association ... 544,000 (re. \$430,000)
 9 New York wine and grape foundation ... 713,000 (re. \$463,000)
 10 For additional services and expenses of the New York wine and grape
 11 foundation ... 287,000 (re. \$37,000)
 12 New York farm viability institute ... 400,000 (re. \$400,000)
 13 For additional services and expenses of the New York farm viability
 14 institute ... 1,100,000 (re. \$1,100,000)
 15 For services and expenses of programs to promote dairy excellence,
 16 including but not limited to programs at Cornell university.
 17 Notwithstanding any other provision of law, the director of the
 18 budget is hereby authorized to transfer up to \$150,000 of this
 19 appropriation to state operations for programs including adminis-
 20 tration of dairy profit teams ... 150,000 (re. \$37,000)
 21 For services and expenses of dairy profit teams administered by the
 22 New York farm viability institute ... 220,000 (re. \$110,000)
 23 For reimbursement for the promotion of agriculture and domestic arts
 24 in accordance with article 24 of the agriculture and markets law ...
 25 340,000 (re. \$340,000)
 26 For additional reimbursements for the promotion of agriculture and
 27 domestic arts in accordance with article 24 of the agriculture and
 28 markets law ... 160,000 (re. \$160,000)
 29 Cornell university pro-dairy program ... 822,000 (re. \$522,000)
 30 Maple producers association for programs to promote maple syrup
 31 150,000 (re. \$150,000)
 32 Tractor rollover protection program administered by Mary Imogene
 33 Basset hospital ... 150,000 (re. \$55,000)
 34 Northern New York agricultural development program administered by
 35 Cornell cooperative extension of Jefferson County
 36 600,000 (re. \$500,000)
 37 For services and expenses of the eastern equine encephalitis program
 38 administered by Oswego county, including suballocation to other
 39 state departments and agencies. Notwithstanding any other provision
 40 of law, the director of the budget is hereby authorized to transfer
 41 up to \$175,000 of this appropriation to state operations
 42 175,000 (re. \$145,000)
 43 For services and expenses of the turfgrass environmental stewardship
 44 fund administered by the New York State greengrass association
 45 150,000 (re. \$113,000)
 46 For services and expenses of the north country low cost vaccine
 47 program administered by the St. Lawrence and Jefferson county public
 48 health department. Notwithstanding any other provision of law, the
 49 director of the budget is hereby authorized to transfer up to
 50 \$25,000 of this appropriation to state operations
 51 25,000 (re. \$25,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Christmas tree farmers association of New York for programs to promote
2 Christmas trees ... 120,000 (re. \$90,000)
3 The New York farm viability institute, for programs to benefit the New
4 York berry industry ... 320,000 (re. \$270,000)
5 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
6 100,000 (re. \$75,000)
7 NY corn and soybean growers association ... 75,000 (re. \$75,000)
8 Cornell university honeybee research ... 50,000 (re. \$12,000)
9 Cornell university maple research ... 105,000 (re. \$26,000)
10 For services and expenses of the New York State apple research and
11 development program, in consultation with the apple research and
12 development advisory board ... 500,000 (re. \$125,000)
13 Cornell university onion research ... 50,000 (re. \$12,000)
14 Cornell university vegetable research ... 100,000 (re. \$25,000)
15 Island Harvest ... 20,000 (re. \$20,000)
16 For services and expenses of the wood products development council,
17 including suballocation to other state departments and agencies.
18 Notwithstanding any other provision of law, the director of the
19 budget is hereby authorized to transfer up to \$100,000 of this
20 appropriation to state operations ... 100,000 (re. \$100,000)
21 Animal care & control of NYC, to support full service animal shelters
22 in New York City and mobile adoption unit improvements
23 250,000 (re. \$62,000)
24 Grown on Long Island ... 100,000 (re. \$100,000)
25 For services, expenses and grants related to the taste New York
26 program, including but not limited to marketing and advertising to
27 promote New York produced food and beverage goods and products. All
28 or a portion of this appropriation may be suballocated to any
29 department, agency, or public authority. Notwithstanding any other
30 provision of law, the director of the budget is hereby authorized to
31 transfer up to \$1,100,000 of this appropriation to state operations
32 1,100,000 (re. \$200,000)

33 By chapter 53, section 1, of the laws of 2013:
34 Cornell university integrated pest management
35 500,000 (re. \$170,000)
36 Cornell university Geneva experiment station hop evaluation and field
37 testing program ... 40,000 (re. \$4,000)
38 Cornell university future farmers of America
39 192,000 (re. \$1,000)
40 Cornell university agriculture in the classroom
41 80,000 (re. \$2,000)
42 Cornell university association of agricultural educators
43 66,000 (re. \$23,000)
44 New York farm viability institute ... 400,000 (re. \$108,000)
45 For additional services and expenses of the New York farm viability
46 institute ... 1,100,000 (re. \$933,000)
47 For services and expenses of programs to promote dairy excellence,
48 including but not limited to programs at Cornell University.
49 Notwithstanding any other provision of law, the director of the
50 budget is hereby authorized to transfer up to \$150,000 of this

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 appropriation to state operations for programs including adminis-
2 tration of dairy profit teams ... 150,000 (re. \$150,000)
3 For services and expenses of dairy profit teams administered by the
4 New York farm viability institute ... 220,000 (re. \$136,000)
5 Cornell university pro-dairy program ... 822,000 (re. \$29,000)
6 For services and expenses of northern New York agricultural develop-
7 ment ... 500,000 (re. \$500,000)
8 For services and expenses of the eastern equine encephalitis program,
9 including suballocation to other state departments and agencies.
10 Notwithstanding any other provision of law, the director of the
11 budget is hereby authorized to transfer up to \$150,000 of this
12 appropriation to state operations ... 150,000 (re. \$55,000)
13 New York state berry growers association ... 200,000 .. (re. \$115,000)
14 Long Island farm bureau ... 200,000 (re. \$200,000)
15 Genesee county agricultural academy ... 100,000 (re. \$100,000)
16 Island harvest ... 25,000 (re. \$25,000)

17 By chapter 53, section 1, of the laws of 2012:
18 New York farm viability institute ... 400,000 (re. \$295,000)
19 For additional services and expenses of the New York farm viability
20 institute ... 821,000 (re. \$716,000)
21 For services and expenses of programs to promote dairy excellence,
22 including but not limited to programs at Cornell University.
23 Notwithstanding any other provision of law, the director of the
24 budget is hereby authorized to transfer up to \$150,000 of this
25 appropriation to state operations for programs including adminis-
26 tration of dairy profit teams ... 150,000 (re. \$76,000)
27 For services and expenses of northern New York agricultural develop-
28 ment ... 500,000 (re. \$38,000)
29 For services and expenses of the eastern equine encephalitis program,
30 including suballocation to other state departments and agencies.
31 Notwithstanding any other provision of law, the director of the
32 budget is hereby authorized to transfer up to \$150,000 of this
33 appropriation to state operations ... 150,000 (re. \$12,000)
34 For services and expenses of programs to promote agricultural economic
35 development, including but not limited to farmland viability, in
36 accordance with a programmatic and financial plan to be approved by
37 the director of the budget. Notwithstanding any other provision of
38 law, the director of the budget is hereby authorized to transfer up
39 to \$3,000,000 of this appropriation to state operations
40 3,000,000 (re. \$1,175,000)

41 By chapter 53, section 1, of the laws of 2011:
42 Cornell university farm family assistance
43 384,000 (re. \$3,000)
44 Cornell university agriculture in the classroom
45 80,000 (re. \$8,000)
46 For services and expenses of northern New York agricultural develop-
47 ment ... 300,000 (re. \$30,000)
48 New York farm viability institute ... 1,221,000 (re. \$10,000)
49 For services and expenses of programs to promote dairy excellence,
50 including but not limited to programs at Cornell University.

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law, the director of the
2 budget is hereby authorized to transfer up to \$150,000 of this
3 appropriation to state operations for programs including adminis-
4 tration of dairy profit teams ... 150,000 (re. \$76,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For services and expenses of programs to promote dairy excellence,
7 including but not limited to programs at Cornell University.
8 Notwithstanding any other provision of law, the director of the
9 budget is hereby authorized to transfer up to \$150,000 of this
10 appropriation to state operations for programs including adminis-
11 tration of dairy profit teams ... 150,000 (re. \$143,000)

12 Cornell university agriculture in the classroom
13 80,000 (re. \$4,000)

14 For services and expenses related to establishing, improving, and
15 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
16 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
17 with a programmatic and financial plan submitted by the commissioner
18 of agriculture and markets and approved by the director of the budg-
19 et. No moneys of this appropriation shall be made available until
20 the Genesee valley regional market authority makes a transfer to the
21 general fund of the state, as provided for in a chapter of the laws
22 of 2010 ... 3,000,000 (re. \$2,046,000)

23 By chapter 55, section 1, of the laws of 2009:

24 For services and expenses of programs to promote agricultural economic
25 development, including but not limited to farmland viability, in
26 accordance with a programmatic and financial plan to be approved by
27 the director of the budget. Notwithstanding any other provision of
28 law, the director of the budget is hereby authorized to transfer up
29 to \$600,000 of this appropriation to state operations
30 600,000 (re. \$424,000)

31 For additional services and expenses of the New York farm viability
32 institute ... 2,842,000 (re. \$57,000)

33 New York state veterinary diagnostic laboratory at Cornell university
34 New York state cattle health assurance program
35 360,000 (re. \$31,000)

36 Cornell university Geneva experiment station
37 400,000 (re. \$3,000)

38 For additional services and expenses of golden nematode control,
39 including a contract with empire state potato growers. Notwith-
40 standing any other provision of law, the director of the budget is
41 hereby authorized to transfer up to \$30,000 of this appropriation to
42 state operations ... 30,000 (re. \$6,000)

43 For services and expenses of apiary inspection. Notwithstanding any
44 other provision of law, the director of the budget is hereby author-
45 ized to transfer up to \$200,000 of this appropriation to state oper-
46 ations ... 200,000 (re. \$80,000)

47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
48 section 1, of the laws of 2010:

49 For services and expenses of an organic farming program.

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law, the director of the budget
2 is hereby authorized to transfer up to 96,000 of this appropriation
3 to state operations ... 96,000 (re. \$96,000)

4 By chapter 55, section 1, of the laws of 2008:
5 center for dairy excellence administered by the New York farm viabil-
6 ity institute ... 245,000 (re. \$29,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter
8 496, section 6, of the laws of 2008:

9 For services and expenses of programs to promote agricultural economic
10 development, including but not limited to farmland viability, in
11 accordance with a programmatic and financial plan to be approved by
12 the director of the budget. Notwithstanding any other provision of
13 law, the director of the budget is hereby authorized to transfer up
14 to \$2,357,000 of this appropriation to state operations, provided,
15 however, that the amount of this appropriation available for expend-
16 iture and disbursement on and after September 1, 2008 shall be
17 reduced by six percent of the amount that was undisbursed as of
18 August 15, 2008 ... 1,809,000 (re. \$1,125,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2008, as
20 amended by chapter 1, section 4, of the laws of 2009, is hereby
21 amended and reappropriated to read:

22 For services and expenses related to the marketing and promotion of
23 New York state wine in conjunction with the New York wine and grape
24 foundation including suballocation to other state departments and
25 agencies, and in accordance with a programmatic and financial plan
26 to be approved by the director of the budget. Notwithstanding any
27 other provision of law, the director of the budget is hereby author-
28 ized to transfer up to \$1,684,000 to state operations
29 1,684,000 (re. \$34,000)

30 For additional services and expenses of the center for dairy excel-
31 lence administered by the New York farm viability institute
32 376,000 (re. \$29,000)

33 CORNELL UNIVERSITY FOR SERVICES AND EXPENSES OF EXTENSION AND RESEARCH
34 PROGRAMS AT THE HUDSON VALLEY RESEARCH LABORATORY
35 63,900 (RE. \$63,900)

36 For services and expenses of the plum pox virus eradication and indem-
37 nity program. Notwithstanding any other provision of law, the direc-
38 tor of the budget is hereby authorized to transfer up to \$376,000 of
39 this appropriation to state operations
40 376,000 (re. \$374,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
42 section 1, of the laws of 2009:
43 Suffolk County Soil and Water Conservation District - deer fencing
44 matching grants program, including liabilities incurred prior to
45 April 1, 2008 ... 160,000 (re. \$14,000)

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
47 section 1, of the laws of 2010:

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the cluster based industry and agribusi-
2 ness development grants program ... 94,000 (re. \$94,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For services and expenses of programs to promote agricultural economic
5 development, including but not limited to farmland viability, in
6 accordance with a programmatic and financial plan to be approved by
7 the director of the budget. Notwithstanding any other provision of
8 law, the director of the budget is hereby authorized to transfer up
9 to \$1,117,000 of this appropriation to state operations
10 1,117,000 (re. \$68,000)

11 For additional services and expenses of programs to promote agricul-
12 tural economic development, including but not limited to farmland
13 viability, in accordance with a programmatic and financial plan to
14 be approved by the director of the budget. Notwithstanding any other
15 provision of law, the director of the budget is hereby authorized to
16 transfer up to \$118,000 of this appropriation to state operations
17 ... 118,000 (re. \$118,000)

18 For services and expenses of northern New York agricultural develop-
19 ment ... 400,000 (re. \$16,000)

20 For services and expenses of NY Agritourism
21 1,130,000 (re. \$202,000)

22 For services and expenses of the center for dairy excellence adminis-
23 tered by the New York state farm viability institute
24 750,000 (re. \$53,000)

25 For services and expenses related to the Agribusiness Incubator With-
26 out Walls Program to be administered by the Hudson Agribusiness
27 Corporation ... 50,000 (re. \$50,000)

28 For services and expenses related to the Biodiesel Feasibility
29 Research to be administered by the Hudson Agribusiness Corporation
30 ... 50,000 (re. \$50,000)

31 For services and expenses related to the New York Beef Producers Bull
32 Testing Program ... 16,000 (re. \$3,000)

33 For services and expenses related to the New York Beef Producers
34 Empire Heifer Development Program ... 14,000 (re. \$5,000)

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
36 section 1, of the laws of 2010:

37 For additional services and expenses of the farm viability institute
38 ... 400,000 (re. \$57,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For additional services and expenses of programs to promote agricul-
41 tural economic development, including but not limited to farmland
42 viability, in accordance with a programmatic and financial plan to
43 be approved by the director of the budget. Notwithstanding any other
44 provision of law, the director of the budget is hereby authorized to
45 transfer up to \$118,000 of this appropriation to state operations
46 ... 118,000 (re. \$118,000)

47 For services and expenses of NY Agritourism
48 1,000,000 (re. \$141,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For services and expenses of northern New York agricultural develop-
4 ment ... 400,000 (re. \$13,000)

- 5 By chapter 55, section 1, of the laws of 2006, as amended by chapter
6 108, section 5, of the laws of 2006:
7 For payment to agricultural or horticultural corporations and county
8 extension service associations that are eligible to receive premium
9 reimbursement pursuant to section 286 of the agriculture and markets
10 law for the costs of construction, renovation, alteration, rehabili-
11 tation, improvements or repair of fairground buildings or facilities
12 used to house and promote agriculture, to be allocated by the
13 commissioner such that each eligible agricultural and horticultural
14 corporation or county extension service shall receive for a fair or
15 exposition an amount of thirty thousand dollars plus a portion of
16 the remaining amount available, based upon the average five-year
17 total attendance of each such event from 2001 through 2005
18 3,000,000 (re. \$100,000)

- 19 By chapter 55, section 1, of the laws of 2005:
20 Cornell onion research ... 100,000 (re. \$5,000)
21 For services and expenses of the Clarkson dairy waste to energy
22 program ... 1,000,000 (re. \$138,000)

- 23 By chapter 54, section 1, of the laws of 2002:
24 NY AgriTourism ... 1,000,000 (re. \$40,000)

- 25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Agriculture and Markets Account - 25021

- 28 By chapter 53, section 1, of the laws of 2014:
29 For services and expenses of non-point source pollution control, farm-
30 land preservation, and other agricultural programs including subal-
31 location to other state departments and agencies including liabil-
32 ities incurred prior to April 1, 2014. Notwithstanding section 51 of
33 the state finance law and any other provision of law to the contra-
34 ry, the funds appropriated herein may be increased or decreased by
35 transfer from/to appropriations for any prior or subsequent grant
36 period within the same federal fund/program and between state oper-
37 ations and aid to localities to accomplish the intent of this appro-
38 priation, as long as such corresponding prior/subsequent grant peri-
39 ods within such appropriations have been reappropriated as necessary
40 ... 20,000,000 (re. \$20,000,000)

- 41 By chapter 53, section 1, of the laws of 2013:
42 For services and expenses of non-point source pollution control, farm-
43 land preservation, and other agricultural programs including subal-
44 location to other state departments and agencies including liabil-
45 ities incurred prior to April 1, 2013. Notwithstanding section 51 of
46 the state finance law and any other provision of law to the contra-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ry, the funds appropriated herein may be increased or decreased by
 2 transfer from/to appropriations for any prior or subsequent grant
 3 period within the same federal fund/program and between state oper-
 4 ations and aid to localities to accomplish the intent of this appro-
 5 priation, as long as such corresponding prior/subsequent grant peri-
 6 ods within such appropriations have been reappropriated as necessary
 7 ... 20,000,000 (re. \$100,000)

8 By chapter 53, section 1, of the laws of 2012:

9 For services and expenses of non-point source pollution control, farm-
 10 land preservation, and other agricultural programs including subal-
 11 location to other state departments and agencies including liabil-
 12 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
 13 the state finance law and any other provision of law to the contra-
 14 ry, the funds appropriated herein may be increased or decreased by
 15 transfer from/to appropriations for any prior or subsequent grant
 16 period within the same federal fund/program and between state oper-
 17 ations and aid to localities to accomplish the intent of this appro-
 18 priation, as long as such corresponding prior/subsequent grant peri-
 19 ods within such appropriations have been reappropriated as necessary
 20 ... 20,000,000 (re. \$100,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	40,855,000	39,604,000
4 Special Revenue Funds - Federal	1,413,000	6,532,000
5 Special Revenue Funds - Other	196,000	0
6	-----	-----
7 All Funds	42,464,000	46,136,000
8	=====	=====

9 SCHEDULE

10 COUNCIL ON THE ARTS PROGRAM	42,244,000
11	-----

12 General Fund
 13 Local Assistance Account - 10000

14 For state financial assistance for the arts.
 15 Notwithstanding any other section of law
 16 to the contrary, this appropriation may be
 17 used for state financial assistance to
 18 nonprofit cultural organizations offering
 19 services to the general public, including
 20 but not limited to, orchestras, dance
 21 companies, museums and theatre groups
 22 including nonprofit cultural organiza-
 23 tions, botanical gardens, zoos, aquariums
 24 and public benefit corporations offering
 25 programs of arts related education for
 26 elementary and secondary school pupils
 27 provided that, notwithstanding any incon-
 28 sistent provision of law, \$100,000 shall
 29 be suballocated to the Nelson A. Rockefel-
 30 ler empire state plaza performing arts
 31 center corporation in support of programs
 32 for performing arts and other cultural
 33 events, and related uses for the benefit
 34 of the citizens of New York state. Such
 35 programs may include activities directly
 36 undertaken by the grantee, or indirectly
 37 by regranteeing of state funds by regional
 38 or local arts councils, among other organ-
 39 izations, to nonprofit cultural organiza-
 40 tions.
 41 Grants, including capital grants, awarded
 42 may be used for programs and activities
 43 relating to arts disciplines including,
 44 but not limited to, architecture, dance,
 45 design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2015-16

1	museum activities, visual arts, folk arts,	
2	and arts in education programs	40,635,000
3		-----
4	Program account subtotal	40,635,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Council on the Arts Account - 25376	
9	For financial assistance to nonprofit	
10	cultural organizations	1,413,000
11		-----
12	Program account subtotal	1,413,000
13		-----
14	Special Revenue Funds - Other	
15	Arts Capital Revolving Fund	
16	Arts Capital Revolving Account - 21850	
17	For services and expenses of the arts capi-	
18	tal revolving loan fund	196,000
19		-----
20	Program account subtotal	196,000
21		-----
22	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
23	PROGRAM	220,000
24		-----
25	General Fund	
26	Local Assistance Account - 10000	
27	For state financial assistance for the	
28	empire state plaza performing arts center	
29	corporation	220,000
30		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be
6 used for state financial assistance to nonprofit cultural organiza-
7 tions offering services to the general public, including but not
8 limited to, orchestras, dance companies, museums and theatre groups
9 including nonprofit cultural organizations, botanical gardens, zoos,
10 aquariums and public benefit corporations offering programs of arts
11 including but not limited to those related to education for elemen-
12 tary and secondary school pupils. Such programs may include activ-
13 ities directly undertaken by the grantee, or indirectly by regrant-
14 ing of state funds by regional or local arts councils, among other
15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and
17 activities relating to arts disciplines including, but not limited
18 to, architecture, dance, design, music, theater, media, literature,
19 museum activities, visual arts, folk arts, and arts in education
20 programs ... 35,635,000 (re. \$282,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be
23 used for state financial assistance to nonprofit cultural organiza-
24 tions offering services to the general public, including but not
25 limited to, orchestras, dance companies, museums and theatre groups
26 including nonprofit cultural organizations, botanical gardens, zoos,
27 aquariums and public benefit corporations offering programs of arts
28 related education for elementary and secondary school pupils. Such
29 programs may include activities directly undertaken by the grantee,
30 or indirectly by regranting of state funds by regional or local arts
31 councils, among other organizations, to nonprofit cultural organiza-
32 tions.

33 Grants, including capital grants, awarded may be used for programs and
34 activities relating to arts disciplines including, but not limited
35 to, architecture, dance, design, music, theater, media, literature,
36 museum activities, visual arts, folk arts, and arts in education
37 programs ... 31,635,000 (re. \$35,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Council on the Arts Account

41 By chapter 53, section 1, of the laws of 2012:

42 For financial assistance to nonprofit cultural organizations
43 1,413,000 (re. \$1,011,000)

44 By chapter 53, section 1, of the laws of 2011:

45 For financial assistance to nonprofit cultural organizations ...
46 2,413,000 (re. \$1,666,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2010:
 2 For financial assistance to nonprofit cultural organizations
 3 2,413,000 (re. \$1,450,000)

4 By chapter 53, section 1, of the laws of 2009:
 5 For financial assistance to nonprofit cultural organizations
 6 2,413,000 (re. \$1,598,000)

7 By chapter 53, section 1, of the laws of 2008:
 8 For financial assistance to nonprofit cultural organizations
 9 1,413,000 (re. \$633,000)

10 By chapter 53, section 1, of the laws of 2007:
 11 For financial assistance to nonprofit cultural organizations for the
 12 grant period July 1, 2007 to June 30, 2008
 13 1,513,000 (re. \$733,000)

14 COUNCIL ON THE ARTS PROGRAM

15 General Fund
 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2014:
 18 For state financial assistance for the arts. Notwithstanding any other
 19 section of law to the contrary, this appropriation may be used for
 20 state financial assistance to nonprofit cultural organizations
 21 offering services to the general public, including but not limited
 22 to, orchestras, dance companies, museums and theatre groups includ-
 23 ing nonprofit cultural organizations, botanical gardens, zoos,
 24 aquariums and public benefit corporations offering programs of arts
 25 related education for elementary and secondary school pupils
 26 provided that, notwithstanding any inconsistent provision of law,
 27 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 28 state plaza performing arts center corporation in support of
 29 programs for performing arts and other cultural events, and related
 30 uses for the benefit of the citizens of New York state. Such
 31 programs may include activities directly undertaken by the grantee,
 32 or indirectly by regranteeing of state funds by regional or local arts
 33 councils, among other organizations, to nonprofit cultural organiza-
 34 tions.
 35 Grants, including capital grants, awarded may be used for programs and
 36 activities relating to arts disciplines including, but not limited
 37 to, architecture, dance, design, music, theater, media, literature,
 38 museum activities, visual arts, folk arts, and arts in education
 39 programs ... 35,635,000 (re. \$35,635,000)

40 By chapter 53, section 1, of the laws of 2013:
 41 For state financial assistance for the arts. Notwithstanding any other
 42 section of law to the contrary, this appropriation may be used for
 43 state financial assistance to nonprofit cultural organizations
 44 offering services to the general public, including but not limited
 45 to, orchestras, dance companies, museums and theatre groups includ-

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ing nonprofit cultural organizations, botanical gardens, zoos,
 2 aquariums and public benefit corporations offering programs of arts
 3 related education for elementary and secondary school pupils
 4 provided that, notwithstanding any inconsistent provision of law,
 5 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 6 state plaza performing arts center corporation in support of
 7 programs for performing arts and other cultural events, and related
 8 uses for the benefit of the citizens of New York state. Such
 9 programs may include activities directly undertaken by the grantee,
 10 or indirectly by regranteeing of state funds by regional or local arts
 11 councils, among other organizations, to nonprofit cultural organiza-
 12 tions.

13 Grants, including capital grants, awarded may be used for programs and
 14 activities relating to arts disciplines including, but not limited
 15 to, architecture, dance, design, music, theater, media, literature,
 16 museum activities, visual arts, folk arts, and arts in education
 17 programs ... 35,635,000 (re. \$3,652,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Council on the Arts Account - 25376

21 By chapter 53, section 1, of the laws of 2014:
 22 For financial assistance to nonprofit cultural organizations
 23 1,413,000 (re. \$1,413,000)

24 By chapter 53, section 1, of the laws of 2013:
 25 For financial assistance to nonprofit cultural organizations
 26 1,413,000 (re. \$992,000)

27 Special Revenue Funds - Other
 28 Arts Capital Revolving Fund
 29 Arts Capital Revolving Account - 21850

30 By chapter 53, section 1, of the laws of 2014:
 31 For services and expenses of the arts capital revolving loan fund
 32 196,000 (re. \$196,000)

33 By chapter 53, section 1, of the laws of 2013:
 34 For services and expenses of the arts capital revolving loan fund ...
 35 196,000 (re. \$196,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,025,000	0
4	-----	-----
5 All Funds	32,025,000	0
6	=====	=====

7 SCHEDULE

8 STATE OPERATIONS PROGRAM	32,025,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For state reimbursements to cities, towns,
 13 or villages for payments made for special
 14 accidental death benefits made pursuant to
 15 section 208-f of the general municipal
 16 law, including the payment of liabilities
 17 incurred prior to April 1, 2015 and for
 18 state reimbursement to New York city for
 19 payments made for special accidental death
 20 benefits to beneficiaries of first respon-
 21 ders to the world trade center attack made
 22 pursuant to section 208-f of the general
 23 municipal law, including the payment of
 24 liabilities incurred prior to April 1,
 25 2015. Notwithstanding the provisions of
 26 any other law to the contrary, for state
 27 fiscal year 2015-2016 the liability of the
 28 state and the amount to be distributed or
 29 otherwise expended by the state pursuant
 30 to section 208-f of the general municipal
 31 law shall be limited to the amount appro-
 32 priated 32,025,000
 33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,443,097,490	0
4	-----	-----
5 All Funds	1,443,097,490	0
6	=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES	228,088,490
9	-----

10 General Fund
11 Local Assistance Account - 10000

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
14 disallowances, for operating expenses of
15 community colleges to be expended pursuant
16 to regulations developed jointly by the
17 state university trustees and the city
18 university trustees and approved by the
19 director of the budget, and shall include
20 funds available on a matching basis to
21 implement programs for the provision of
22 education and training services to indi-
23 viduals eligible under the federal
24 personal responsibility and work opportu-
25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
27 rule or regulation, aid payable from this
28 appropriation to community colleges shall
29 be distributed to the colleges according
30 to guidelines established by the city
31 university trustees.

32 Notwithstanding any other law, rule, or
33 regulation to the contrary, full funding
34 for aidable community college enrollment
35 for the college fiscal year 2015-16 and
36 heretofore as provided under this appro-
37 priation is determined by the operating
38 aid formulas defined in rules and regu-
39 lations developed jointly by the boards of
40 trustees of the state and city universi-
41 ties and approved by the director of the
42 budget provided that the local sponsor may
43 use funds contained in reserves for excess
44 student revenue for operating support of a
45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 expenditures may cause expenses and
 2 student revenues to exceed one-third of
 3 the college's net operating budget for the
 4 college fiscal year 2015-16 provided that
 5 such funds do not cause the college's
 6 revenue from the local sponsor's contrib-
 7 ution in aggregate to be less than the
 8 comparable amounts for the previous commu-
 9 nity college fiscal year and further
 10 provided that pursuant to standards and
 11 regulations of the state university trus-
 12 tees and the city university trustees for
 13 the college fiscal year 2015-16, community
 14 colleges may increase tuition and fees
 15 above that allowable under current educa-
 16 tion law if such standards and regulations
 17 require that in order to exceed the
 18 tuition limit otherwise set forth in the
 19 education law, local sponsor contributions
 20 either in the aggregate or for each full-
 21 time equivalent student shall be no less
 22 than the comparable amounts for the previ-
 23 ous community college fiscal year 206,047,000
 24 For additional operating services and
 25 expenses of community colleges 6,223,000

26 Notwithstanding any provision of law to the
 27 contrary, the city university of New York
 28 shall make awards to community colleges
 29 from the next generation NY job linkage
 30 program incentive fund based on measures
 31 of student success for all students
 32 enrolled in programs that confer a
 33 credit-bearing certificate, an associate
 34 of occupational studies degree, or an
 35 associate of applied science degree,
 36 including, but not limited to:

- 37 (1) The number of students who are employed
 38 following degree or certificate completion
 39 and their wage gains, if any, as deter-
 40 mined by the department of labor, which
 41 shall be given the greatest weighting
 42 among all measures of student success;
- 43 (2) The number of degree completions,
 44 certificate completions and student trans-
 45 fers to other institutions of higher
 46 education;
- 47 (3) The number of degree and certificate
 48 completions under the preceding item (2)
 49 by students considered academically
 50 at-risk due to economic disadvantage or
 51 other factor of under-representation with-

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 in the field of study; veterans; and the
2 disabled;

3 (4) The number of students who make adequate
4 progress towards completion of a degree or
5 certificate, which may include accelerated
6 completion of a developmental education
7 program;

8 (5) The number of degree completions in
9 innovative programs designed to enable
10 students to balance school, work and other
11 personal responsibilities; and

12 (6) The number of students engaged in career
13 and employment opportunities including
14 apprenticeships, cooperative education
15 programs or other paid work experience
16 that is an integral part of their academic
17 program.

18 Provided further, however, awards shall be
19 made on a pro-rata basis in accordance
20 with a methodology and in a form and
21 manner developed by the director of the
22 budget, in consultation with the city
23 university.

24 Provided further, however, on or before
25 December 1, 2015, or an alternative date
26 as determined by the director of the budg-
27 et in consultation with the city universi-
28 ty, the city university trustees shall
29 submit a plan for approval by the director
30 of the budget to allocate amounts avail-
31 able for the next generation NY job link-
32 age program incentive fund pursuant to
33 this appropriation 2,000,000

34 CATEGORICAL PROGRAMS

35 For the payment of aid for community college
36 categorical programs to be distributed to
37 the colleges according to guidelines
38 established by the city university trus-
39 tees:

40 For services and expenses related to the
41 establishment, renovation, alteration,
42 expansion, improvement or operation of
43 child care centers for the benefit of
44 students at the community college campuses
45 of the city university of New York,
46 provided that matching funds of at least
47 35 percent from nonstate sources be made
48 available 813,100

49 For additional services and expenses of
50 child care centers 544,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 For payment of rental aid 8,948,000
 2 For state financial assistance for community
 3 college contract courses and work force
 4 development 1,880,000
 5 For student financial assistance to expand
 6 opportunities in the community colleges of
 7 the city university for the educationally
 8 and economically disadvantaged in accord-
 9 ance with section 6452 of the education
 10 law 883,390
 11 Community college one-stop job centers 750,000
 12 -----

13 CITY UNIVERSITY--SENIOR COLLEGES 1,209,009,000
 14 -----

15 General Fund
 16 Local Assistance Account - 10000

17 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

18 For the costs of the state share, as
 19 prescribed herein, as reimbursement to the
 20 city of New York to be paid during the
 21 state fiscal year beginning April 1, 2015
 22 for the operating expenses of the senior
 23 college approved programs and services of
 24 the city university of New York as defined
 25 in section 6230 of the education law.
 26 Notwithstanding paragraphs 3 and 4 of subdi-
 27 vision A of section 6221 of the education
 28 law, the amount appropriated herein shall
 29 constitute the maximum state payment for
 30 the 2015-16 state fiscal year beginning
 31 April 1, 2015 to the city of New York, of
 32 which \$428,000,000 is a state liability to
 33 the city for the period beginning April 1,
 34 2015 through June 30, 2016, for reimburse-
 35 ment of costs incurred by the city at any
 36 time during the 2014-15 academic year.
 37 Notwithstanding any inconsistent provision
 38 of law, the dormitory authority of the
 39 state of New York may issue bonds for the
 40 purpose of reimbursing equipment disburse-
 41 ments subject to subdivision 14 of section
 42 1680 of the public authorities law and
 43 upon transfer of bond proceeds for equip-
 44 ment disbursements, from the city univer-
 45 sity special revenue fund, facilities and
 46 planning income reimbursable account (NA)
 47 to an account of the city of New York, the
 48 general fund appropriations herein shall

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 be reduced by amounts equivalent to such
2 transfers but in no event less than
3 \$20,000,000 for the 12-month period begin-
4 ning July 1, 2015; the transfer of such
5 bond proceeds shall immediately and equiv-
6 alently reduce the general fund amounts
7 appropriated herein; and the portions of
8 such general fund appropriations so
9 affected shall have no further force or
10 effect.

11 The state share of operating expenses, a
12 portion of which is appropriated herein as
13 reimbursement to New York city, shall be
14 an amount equal to the net operating
15 expenses of the senior college approved
16 programs and services which shall equal
17 the total operating expenses of approved
18 programs and services less:

19 (a) all excess tuition and instructional
20 and noninstructional fees attributable
21 to the senior colleges received from the
22 city university construction fund;

23 (b) miscellaneous revenue and fees,
24 including bad debt recoveries and income
25 fund reimbursable cost recoveries;

26 (c) pursuant to section 6221 of the educa-
27 tion law, a representative share of the
28 operating costs of those activities
29 within central administration and univ-
30 ersity-wide programs which, as deter-
31 mined by the state budget director,
32 relate jointly to the senior colleges
33 and community colleges, and New York
34 city support for associate degree
35 programs at the College of Staten Island
36 and Medgar Evers College and notwith-
37 standing any other provision of law,
38 rule or regulation, New York city
39 support for associate degree programs at
40 New York city college of technology and
41 John Jay college, with such support
42 based on the 2012-13 full-time equiv-
43 alent (FTE) associate degree enrollments
44 at these campuses and calculated using
45 the New York city contribution per city
46 university community college FTE in the
47 2012-13 base year, totaling \$32,275,000.

48 Items (a) and (b) of the foregoing shall be
49 hereafter referred to as the senior
50 college revenue offset, and item (c) as
51 the central administration and universi-
52 ty-wide programs offset.

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 In no event shall the state support for the
2 operating expenses of the senior college
3 approved programs and services for the
4 12-month period beginning July 1, 2015
5 exceed \$1,209,977,900 1,207,009,000
6 For services and expenses of the Joseph
7 Murphy Institute 500,000
8 For additional services and expenses of the
9 Joseph Murphy Institute 1,500,000
10 -----

11 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
12 -----

13 General Fund
14 Local Assistance Account - 10000

15 For payment of financial assistance to the
16 city of New York for certain costs of
17 retirement incentive programs and other
18 liabilities attributable to employee
19 retirement systems and for special pension
20 payments attributable to employees of the
21 senior colleges of the city university of
22 New York pursuant to chapters 975, 976,
23 and 977 of the laws of 1977, in accordance
24 with section 6231 of the education law and
25 chapter 958 of the laws of 1981, as
26 amended 2,000,000
27 -----

28 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
29 -----

30 General Fund
31 Local Assistance Account - 10000

32 For payment of the metropolitan commuter
33 transportation mobility tax pursuant to
34 article 23 of the tax law as amended by
35 chapter 25 of the laws of 2009 for the
36 period July 1, 2015 to June 30, 2016 on
37 behalf of those senior college employees
38 employed in the commuter transportation
39 district. Notwithstanding any other law to
40 the contrary, this appropriation may not
41 be decreased by interchange with any other
42 appropriation 5,000,000
43 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,193,000	10,726,000
4 Internal Service Funds	8,000,000	8,590,000
5	-----	-----
6 All Funds	28,193,000	19,316,000
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 13,613,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For payment of services and expenses relat-
14 ing to the operation of a program with the
15 center for employment opportunities to
16 assist with vocational or employment
17 skills training or the attainment of
18 employment 1,029,000

19 For costs associated with the provision of
20 treatment, residential stabilization and
21 other related services for offenders in
22 the community, including residential
23 stabilization for sex offenders, pursuant
24 to existing contracts or to be distributed
25 through a competitive process 4,584,000

26 -----
27 Program account subtotal 5,613,000
28 -----

29 Internal Service Funds
30 Agencies Internal Service Fund
31 Neighborhood Work Project Account - 55059

32 For services and expenses related to estab-
33 lishing and administering a vocational
34 training program for parolees, other
35 offenders, or former inmates from city of
36 New York jails participating in community
37 based programs with the center for employ-
38 ment opportunities. Notwithstanding any
39 other provision of law to the contrary,
40 the chairman of the board of parole, or a
41 designated officer of the department of
42 corrections and community supervision may
43 authorize participants to perform service
44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2015-16

1 state or local government or public bene-
 2 fit corporation 8,000,000
 3 -----
 4 Program account subtotal 8,000,000
 5 -----

6 HEALTH SERVICES PROGRAM 14,000,000
 7 -----

8 General Fund
 9 Local Assistance Account - 10000

10 Notwithstanding any inconsistent provision
 11 of law, the money hereby appropriated may
 12 be used for the payment of prior year
 13 liabilities and may be increased or
 14 decreased by interchange or transfer with
 15 any other general fund appropriation with-
 16 in the department of corrections and
 17 community supervision with the approval of
 18 the director of the budget. A portion of
 19 these funds may be transferred or sub-al-
 20 located to the department of health or
 21 other state agencies.
 22 For the state share of medical assistance
 23 services expenses incurred by the depart-
 24 ment of corrections and community super-
 25 vision related to the provision of medical
 26 assistance services to inmates 14,000,000
 27 -----

28 PROGRAM SERVICES PROGRAM 380,000
 29 -----

30 General Fund
 31 Local Assistance Account - 10000

32 For services and expenses of a program at
 33 the Albion correctional facility related
 34 to family tele-visiting (Osborne Associ-
 35 ation) 130,000
 36 For services and expenses of a program at
 37 the Queensboro correctional facility
 38 related to re-entry with a focus on family
 39 (Osborne Association) 250,000
 40 -----

41 SUPPORT SERVICES PROGRAM 200,000
 42 -----

43 General Fund
 44 Local Assistance Account - 10000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2015-16

1	For services and expenses of localities for	
2	the housing and board of felony offenders	
3	pursuant to section 601-c of the	
4	correction law	200,000
5		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For payment of services and expenses relating to the operation of a
6 program with the center for employment opportunities to assist with
7 vocational or employment skills training or the attainment of
8 employment ... 1,029,000 (re. \$709,000)

9 For costs associated with the provision of treatment, residential
10 stabilization and other related services for offenders in the commu-
11 nity, including residential stabilization for sex offenders, pursu-
12 ant to existing contracts or to be distributed through a competitive
13 process ... 4,584,000 (re. \$2,597,000)

14 By chapter 53, section 1, of the laws of 2013:

15 For payment of services and expenses relating to the operation of a
16 program with the center for employment opportunities to assist with
17 vocational or employment skills training or the attainment of
18 employment ... 1,029,000 (re. \$50,000)

19 For costs associated with the provision of treatment, residential
20 stabilization and other related services for offenders in the commu-
21 nity, including residential stabilization for sex offenders, pursu-
22 ant to existing contracts or to be distributed through a competitive
23 process ... 4,942,000 (re. \$800,000)

24 By chapter 53, section 1, of the laws of 2012:

25 For costs associated with the provision of treatment, residential
26 stabilization and other related services for offenders in the commu-
27 nity, including residential stabilization for sex offenders, pursu-
28 ant to existing contracts or to be distributed through a competitive
29 process ... 4,942,000 (re. \$1,111,000)

30 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
31 53, section 1, of the laws of 2011:

32 Notwithstanding the provisions of section 259-i of the executive law,
33 payments made pursuant to this appropriation for liabilities
34 incurred on or after April 1, 2006, but prior to September 1, 2008,
35 shall be paid by the state at the actual per day per capita cost, as
36 certified to the commissioner of correctional services by the appro-
37 priate local official, for the care of such prisoners; provided
38 however, such per diem per capita reimbursement for such period
39 pursuant to subdivision 3 of section 259-i of the executive law
40 shall not exceed \$40 and for such per diem per capita reimbursement
41 for the period on or after September 1, 2008 but prior to April 1,
42 2009 pursuant to subdivision 3 of section 259-i of the executive law
43 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

44 Internal Service Funds

45 Agencies Internal Service Fund

46 Neighborhood Work Project Account - 55059

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 By chapter 53, section 1, of the laws of 2014:
- 2 For services and expenses related to establishing and administering a
- 3 vocational training program for parolees, other offenders, or former
- 4 inmates from city of New York jails participating in community based
- 5 programs with the center for employment opportunities. Notwith-
- 6 standing any other provision of law to the contrary, the chairman of
- 7 the board of parole, or a designated officer of the department of
- 8 corrections and community supervision may authorize participants to
- 9 perform service projects at sites made available by any state or
- 10 local government or public benefit corporation
- 11 11,000,000 (re. \$8,590,000)

- 12 By chapter 53, section 1, of the laws of 2013:
- 13 For services and expenses related to establishing and administering a
- 14 vocational training program for parolees, other offenders, or former
- 15 inmates from city of New York jails participating in community based
- 16 programs with the center for employment opportunities. Notwith-
- 17 standing any other provision of law to the contrary, the chairman of
- 18 the board of parole, or a designated officer of the department of
- 19 corrections and community supervision may authorize participants to
- 20 perform service projects at sites made available by any state or
- 21 local government or public benefit corporation
- 22 11,000,000 (re. \$8,816,000)

- 23 By chapter 53, section 1, of the laws of 2012:
- 24 For services and expenses related to establishing and administering a
- 25 vocational training program for parolees, other offenders, or former
- 26 inmates from city of New York jails participating in community based
- 27 programs with the center for employment opportunities. Notwith-
- 28 standing any other provision of law to the contrary, the chairman of
- 29 the board of parole, or a designated officer of the department of
- 30 corrections and community supervision may authorize participants to
- 31 perform service projects at sites made available by any state or
- 32 local government or public benefit corporation
- 33 11,000,000 (re. \$4,539,000)

- 34 By chapter 53, section 1, of the laws of 2011:
- 35 For services and expenses related to establishing and administering a
- 36 vocational training program for parolees, other offenders, or former
- 37 inmates from city of New York jails participating in community based
- 38 programs with the center for employment opportunities. Notwith-
- 39 standing any other provision of law to the contrary, the chairman of
- 40 the board of parole, or a designated officer of the department of
- 41 corrections and community supervision may authorize participants to
- 42 perform service projects at sites made available by any state or
- 43 local government or public benefit corporation
- 44 11,000,000 (re. \$4,626,000)

- 45 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
- 46 53, section 1, of the laws of 2011:
- 47 For services and expenses related to establishing and administering a
- 48 vocational training program for parolees, other offenders, or former

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 inmates from city of New York jails participating in community based
 2 programs with the center for employment opportunities. Notwith-
 3 standing any other provision of law to the contrary, the chairman of
 4 the board of parole, or a designated officer of the division of
 5 parole may authorize participants to perform service projects at
 6 sites made available by any state or local government or public
 7 benefit corporation ... 11,000,000 (re. \$6,300,000)

8 By chapter 50, section 1, of the laws of 2009:
 9 For services and expenses related to establishing and administering a
 10 vocational training program for parolees, other offenders, or former
 11 inmates from city of New York jails participating in community based
 12 programs with the center for employment opportunities. Notwithstand-
 13 ing any other provision of law to the contrary, the chairman of the
 14 board of parole, or a designated officer of the division of parole
 15 may authorize participants to perform service projects at sites made
 16 available by any state or local government or public benefit corpo-
 17 ration ... 9,250,000 (re. \$9,250,000)

18 By chapter 50, section 1, of the laws of 2008:
 19 For services and expenses related to establishing and administering a
 20 vocational training program for parolees, other offenders, or former
 21 inmates from city of New York jails participating in community based
 22 programs with the center for employment opportunities. Notwithstand-
 23 ing any other provision of law to the contrary, the chairman of the
 24 board of parole, or a designated officer of the division of parole
 25 may authorize participants to perform service projects at sites made
 26 available by any state or local government or public benefit corpo-
 27 ration ... 9,250,000 (re. \$9,250,000)

28 HEALTH SERVICES PROGRAM

29 General Fund
 30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2014:
 32 Notwithstanding any inconsistent provision of law, the money hereby
 33 appropriated may be used for the payment of prior year liabilities
 34 and may be increased or decreased by interchange or transfer with
 35 any other general fund appropriation within the department of
 36 corrections and community supervision with the approval of the
 37 director of the budget. A portion of these funds may be transferred
 38 or sub-allocated to the department of health or other state agen-
 39 cies.
 40 For the state share of medical assistance services expenses incurred
 41 by the department of corrections and community supervision related
 42 to the provision of medical assistance services to inmates
 43 14,000,000 (re. \$14,000,000)

44 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 45 section 1, of the laws of 2013:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the legal action center to facilitate
 2 inmate access to the medical assistance program
 3 200,000 (re. \$200,000)

4 PROGRAM SERVICES PROGRAM

5 General Fund
 6 Local Assistance Account - 10000

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses of a program at the Albion correctional
 9 facility related to family tele-visiting (Osborne Association)
 10 130,000 (re. \$96,000)

11 For services and expenses of a program at the Queensboro correctional
 12 facility related to re-entry with a focus on family (Osborne Associ-
 13 ation) ... 250,000 (re. \$170,000)

14 SUPPORT SERVICES PROGRAM

15 General Fund
 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2014:

18 For services and expenses of localities for the housing and board of
 19 felony offenders pursuant to section 601-c of the correction law ...
 20 200,000 (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 22 496, section 1, of the laws of 2008:

23 For services and expenses of localities for the housing and board of
 24 coram nobis prisoners in accordance with section 601-b of the
 25 correction law, felony offenders in accordance with subdivision 2 of
 26 section 601-c of the correction law, and prisoners pursuant to
 27 section 95 of the correction law. Notwithstanding any other
 28 provision of law to the contrary, payments certified to the commis-
 29 sioner by the appropriate local official for the care of such pris-
 30 oners and made pursuant to this appropriation for liabilities
 31 incurred on or after September 1, 2008 shall be paid at the follow-
 32 ing per day per capita rates: per diem per capita reimbursement
 33 pursuant to section 601-b of the correction law shall not exceed
 34 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
 35 sion 2 of section 601-c of the correction law shall not exceed
 36 \$37.60 ... 5,880,000 (re. \$5,525,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund.....	133,145,000	124,975,248
4	Special Revenue Funds - Federal.....	30,200,000	67,924,136
5	Special Revenue Funds - Other.....	27,513,000	49,275,733
6		-----	-----
7	All Funds.....	190,858,000	242,175,117
8		=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 190,858,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For prosecutorial services of counties, to
 15 be distributed in the same manner as the
 16 prior year or through a competitive proc-
 17 ess 10,680,000
 18 For payment to the New York state district
 19 attorneys association and the New York
 20 state prosecutors training institute for
 21 services and expenses related to the pros-
 22 ecution of crimes and the provision of
 23 continuing legal education, training, and
 24 support for medicaid fraud prosecution 2,304,000
 25 For services and expenses associated with a
 26 witness protection program pursuant to a
 27 plan developed by the commissioner of the
 28 division of criminal justice services 304,000
 29 For grants to counties for district attorney
 30 salaries. Notwithstanding the provisions
 31 of subdivisions 10 and 11 of section 700
 32 of the county law or any other law to the
 33 contrary, for state fiscal year 2014-15
 34 the state reimbursement to counties for
 35 district attorney salaries shall be equal
 36 to the amount received by a county for
 37 such purpose in 2013-14 and 100 percent of
 38 the difference between the minimum salary
 39 for a full-time district attorney estab-
 40 lished pursuant to section 183-a of the
 41 judiciary law prior to April 1, 2014, the
 42 minimum salary on or after April 1, 2014.
 43 For those counties whose salaries are not
 44 covered by section 183-a of the judiciary
 45 law, the state reimbursement for these

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AID TO LOCALITIES 2015-16

1 counties will be pursuant to a plan
2 prepared by the commissioner of criminal
3 justice services and approved by the
4 director of the budget 4,212,000
5 Payment of state aid for expenses of the
6 special narcotics prosecutor 825,000
7 For payment of state aid for expenses of
8 crime laboratories for accreditation,
9 training, capacity enhancement and lab
10 related services to maintain the quality
11 and reliability of forensic services to
12 criminal justice agencies, distributed
13 through a competitive process, which
14 includes an evaluation of the effective-
15 ness of such process. Some of these funds
16 herein appropriated may be transferred to
17 state operations and may be suballocated
18 to other state agencies 6,635,000
19 For payment of state aid for Westchester
20 county policing program 1,984,000
21 For reimbursement of the services and
22 expenses of municipal corporations, public
23 authorities, the division of state police,
24 authorized police departments of state
25 public authorities or regional state park
26 commissions for the purchase of ballistic
27 soft body armor vests, such sum shall be
28 payable on the audit and warrant of the
29 state comptroller on vouchers certified by
30 the commissioner of the division of crimi-
31 nal justice services and the chief admin-
32 istrative officer of the municipal corpo-
33 ration, public authority, or state entity
34 making requisition and purchase of such
35 vests. A portion of these funds may be
36 transferred to state operations and may be
37 suballocated to other state agencies 513,000
38 For services and expenses of programs aimed
39 at reducing the risk of re-offending, to
40 be distributed through a competitive proc-
41 ess, which will include an evaluation of
42 the effectiveness of such programs 3,063,000
43 For services and expenses of project GIVE as
44 allocated pursuant to a plan prepared by
45 the commissioner of criminal justice
46 services and approved by the director of
47 the budget which will include an evalu-
48 ation of the effectiveness of such
49 program. A portion of these funds may be
50 transferred to state operations 15,219,000
51 For defense services to be distributed in

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 the same manner as the prior year or
2 through a competitive process 5,507,000
3 For payment to New York state defenders
4 association for services and expenses
5 related to the provision of training and
6 other assistance 1,089,000
7 For payment of state aid to counties and the
8 city of New York for the operation of
9 local probation departments subject to the
10 approval of the director of the budget.
11 Notwithstanding any other provisions of law,
12 the state aid for probationary services to
13 counties and the city of New York shall be
14 distributed to counties and the city of
15 New York pursuant to a plan prepared by
16 the commissioner of the division of crimi-
17 nal justice services and approved by the
18 director of the budget which shall be to
19 the greatest extent possible, distributed
20 in a manner consistent with the prior year
21 distribution amounts 44,876,000
22 For payment of state aid to counties and the
23 city of New York for local alternatives to
24 incarceration, including those that
25 provide alcohol and substance abuse treat-
26 ment programs, and other related inter-
27 ventions pursuant to article 13-A of the
28 executive law. Notwithstanding any other
29 provisions of law, the total amount for
30 state assistance shall be to the greatest
31 extent possible, distributed in a manner
32 consistent with the prior year distrib-
33 ution amounts, pursuant to a plan submit-
34 ted by the commissioner of the division of
35 criminal justice services and approved by
36 the director of the budget. A portion of
37 these funds may be transferred to state
38 operations and may be suballocated to
39 other state agencies 5,518,000
40 For payment to not-for-profit and government
41 operated programs providing alternatives
42 to incarceration, community supervision
43 and/or employment programs to be distrib-
44 uted pursuant to existing or prior year
45 contracts or pursuant to a plan submitted
46 by the commissioner of the division of
47 criminal justice services and approved by
48 the director of the budget. Eligible
49 services shall include, but not be limited
50 to offender employment, offender assess-
51 ments, treatment program placement and
52 participation, monitoring client compli-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 ance with a treatment plan, TASC program
2 services, and alternatives to prison. A
3 portion of these funds may be suballocated
4 to other state agencies 11,994,000
5 For services and expenses of programs that
6 provide alternatives to incarceration for
7 eligible individuals and families whose
8 income do not exceed 200 percent of the
9 federal poverty level 2,622,000
10 For residential centers providing services
11 to individuals on probation and for commu-
12 nity corrections programs to be distrib-
13 uted in the same manner as the prior year
14 or through a competitive process 1,000,000
15 For services and expenses of the establish-
16 ment, or continued operation, of regional
17 Operation S.N.U.G programs within the
18 following counties: Bronx, Queens, Rock
19 land, and Onondaga. A portion of these
20 funds may be transferred to state oper-
21 ations 1,000,000
22 For services and expenses of the establish-
23 ment, or continued operation, of regional
24 Operation S.N.U.G. programs, pursuant to a
25 plan submitted by the division of criminal
26 justice services and approved by the
27 director of the budget. A portion of these
28 funds may be transferred to state oper-
29 ations 2,000,000
30 For services and expenses of programs that
31 prevent domestic violence or aid the
32 victims of domestic violence. Notwith-
33 standing any provision of law this appro-
34 priation shall be allocated only pursuant
35 to a plan setting forth an itemized list
36 of grantees with the amount to be received
37 by each, or the methodology for allocating
38 such appropriation. Such plan shall be
39 subject to the approval of the temporary
40 president of the senate and the director
41 of the budget and thereafter shall be
42 included in a resolution calling for the
43 expenditure of such monies, which resol-
44 ution must be approved by a majority vote
45 of all members elected to the senate upon
46 a roll call vote 1,609,000
47 For services and expenses of law enforce-
48 ment, anti-drug, anti-violence, crime
49 control and prevention programs. Notwith-
50 standing any provision of law this appro-
51 priation shall be allocated only pursuant
52 to a plan setting forth an itemized list

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 of grantees with the amount to be received
2 by each, or the methodology for allocating
3 such appropriation. Such plan shall be
4 subject to the approval of the temporary
5 president of the senate and the director
6 of the budget and thereafter shall be
7 included in a resolution calling for the
8 expenditure of such monies, which resolu-
9 tion must be approved by a majority vote
10 of all members elected to the senate upon
11 a roll call vote 2,891,000
12 Finger Lakes Law Enforcement 500,000
13 For services and expenses of School Resource
14 Officers and Anti-Crime Initiatives 1,000,000
15 For services and expenses of law enforcement
16 and emergency services agencies for equip-
17 ment and technology enhancements. Notwith-
18 standing any provision of law this appro-
19 priation shall be allocated only pursuant
20 to a plan setting forth an itemized list
21 of grantees with the amount to be received
22 by each, or the methodology for allocating
23 such appropriation. Such plan shall be
24 subject to the approval of the temporary
25 president of the senate and the director
26 of the budget and thereafter shall be
27 included in a resolution calling for the
28 expenditure of such monies, which resolu-
29 tion must be approved by a majority vote
30 of all members elected to the senate upon
31 a roll call vote 1,880,000
32 For services and expenses of rape crisis
33 centers for services to rape victims and
34 programs to prevent rape, in underserved
35 areas. Notwithstanding any provision of
36 law this appropriation shall be allocated
37 only pursuant to a plan setting forth an
38 itemized list of grantees with the amount
39 to be received by each, or the methodology
40 for allocating such appropriation. Such
41 plan shall be subject to the approval of
42 the temporary president of the senate and
43 the director of the budget and thereafter
44 shall be included in a resolution calling
45 for the expenditure of such monies, which
46 resolution must be approved by a majority
47 vote of all members elected to the senate
48 upon a roll call vote 3,000,000
49 For services and expenses of programs that
50 assist victims of sexual assault and
51 prevent violence and abuse against women.
52 Notwithstanding any provision of law this

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 appropriation shall be allocated only
 2 pursuant to a plan setting forth an item-
 3 ized list of grantees with the amount to
 4 be received by each, or the methodology
 5 for allocating such appropriation. Such
 6 plan shall be subject to the approval of
 7 the temporary president of the senate and
 8 the director of the budget and thereafter
 9 shall be included in a resolution calling
 10 for the expenditure of such monies, which
 11 resolution must be approved by a majority
 12 vote of all members elected to the senate
 13 upon a roll call vote 920,000

14
 15 Program account subtotal 133,145,000
 16 -----

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Crime Identification and Technology Account - 25475

20 For services and expenses related to iden-
 21 tification technology grants including,
 22 but not limited to, crime lab improvement
 23 and DNA programs. A portion of these funds
 24 may be transferred to state operations and
 25 may be suballocated to other state agen-
 26 cies 2,250,000

27
 28 Program account subtotal 2,250,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 DCJS Miscellaneous Discretionary Account - 25470

33 Funds herein appropriated may be used to
 34 disburse unanticipated federal grants in
 35 support of state and local programs to
 36 prevent crime, support law enforcement,
 37 improve the administration of justice, and
 38 assist victims. A portion of these funds
 39 may be transferred to state operations and
 40 may be suballocated to other state agen-
 41 cies 13,000,000

42
 43 Program account subtotal 13,000,000
 44 -----

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Edward Byrne Memorial Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 For services and expenses related to the
 2 federal Edward Byrne memorial justice
 3 assistance formula program, including
 4 enhanced prosecution, enhanced defense,
 5 local law enforcement programs, youth
 6 violence and/or crime reduction programs,
 7 crime laboratories, re-entry services, and
 8 judicial diversion and alternative to
 9 incarceration programs. Funds appropriated
 10 herein shall be expended pursuant to a
 11 plan developed by the commissioner of
 12 criminal justice services and approved by
 13 the director of the budget. A portion of
 14 these funds may be transferred to state
 15 operations and/or suballocated to other
 16 state agencies 6,000,000

17 For services and expenses of drug, violence,
 18 and crime control and prevention programs.
 19 Notwithstanding any provision of law this
 20 appropriation shall be allocated only
 21 pursuant to a plan setting forth an item-
 22 ized list of grantees with the amount to
 23 be received by each, or the methodology
 24 for allocating such appropriation. Such
 25 plan shall be subject to the approval of
 26 the temporary president of the senate and
 27 the director of the budget and thereafter
 28 shall be included in a resolution calling
 29 for the expenditure of such monies, which
 30 resolution must be approved by a majority
 31 vote of all members elected to the senate
 32 upon a roll call vote 300,000

33 -----
 34 Program account subtotal 6,300,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Juvenile Justice and Delinquency Prevention Formula
 39 Account - 25436

40 For payment of federal aid to localities
 41 pursuant to the provisions of the federal
 42 juvenile justice and delinquency
 43 prevention act in accordance with a
 44 distribution plan determined by the juve-
 45 nile justice advisory group and affirmed
 46 by the commissioner of the division of
 47 criminal justice services. A portion of
 48 these funds may be transferred to state
 49 operations and may be suballocated to
 50 other state agencies 2,050,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 For payment of federal aid to localities
2 pursuant to the provisions of title V of
3 the juvenile justice and delinquency
4 prevention act of 1974, as amended for
5 local delinquency prevention programs,
6 including sub-allocation to state oper-
7 ations for the administration of this
8 grant in accordance with a distribution
9 plan determined by the juvenile justice
10 advisory group and affirmed by the commis-
11 sioner of the division of criminal justice
12 services.

13 For services and expenses associated with
14 the juvenile justice and delinquency
15 prevention formula account. A portion of
16 these funds may be transferred to state
17 operations and may be suballocated to
18 other state agencies 100,000
19 -----
20 Program account subtotal 2,150,000
21 -----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Violence Against Women Account - 25477

25 For payment of federal aid to localities
26 pursuant to an expenditure plan developed
27 by the commissioner of the division of
28 criminal justice services, provided howev-
29 er that up to 10 percent of the amount
30 herein appropriated may be used for
31 program administration. A portion of these
32 funds may be transferred to state oper-
33 ations and may be suballocated to other
34 state agencies 6,500,000
35 -----
36 Program account subtotal 6,500,000
37 -----

38 Special Revenue Funds - Other
39 Medical Marijuana Trust Fund
40 Medical Marijuana - DCJS - 23753

41 For a program of discretionary grants to
42 state and local law enforcement agencies
43 that demonstrate a need relating to title
44 5-A of the public health law. A portion of
45 these funds may be transferred to state
46 operations and may be suballocated to
47 other state agencies 200,000
48 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 Program account subtotal 200,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Crimes Against Revenue Program Account - 22015

6 For payment to district attorneys who
7 participate in the crimes against revenue
8 program to be distributed according to a
9 plan developed by the commissioner of the
10 division of criminal justice services, in
11 consultation with the department of taxa-
12 tion and finance, and approved by the
13 director of the budget 14,300,000
14 -----

15 Program account subtotal 14,300,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Drug Enforcement Task Force Account - 22102

20 For distribution to the state's political
21 subdivisions and for services and expenses
22 of the drug enforcement task forces. Some
23 of these funds may be transferred to state
24 operations appropriations 100,000
25 -----

26 Program account subtotal 100,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Legal Services Assistance Account - 22096

31 For prosecutorial services of counties, to
32 be distributed in the same manner as the
33 prior year or through a competitive proc-
34 ess 2,592,000

35 For defense services to be distributed in
36 the same manner as the prior year or
37 through a competitive process 2,592,000

38 For services and expenses of the district
39 attorney and indigent legal services
40 attorney loan forgiveness program pursuant
41 to section 679-e of the education law.
42 These funds may be suballocated to the
43 higher education services corporation 2,430,000

44 For payment to counties other than the city
45 of New York for costs associated with the
46 provision of legal assistance and repre-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1	sentation to indigent parolees, thirty-one	
2	percent of this amount may be used for	
3	costs associated with the provision of	
4	legal assistance and representation to	
5	indigent parolees in Wyoming county, not	
6	less than six percent of the remaining	
7	amount may be used for legal assistance	
8	and representation to indigent parolees	
9	related to the Willard drug and alcohol	
10	treatment program	600,000
11	For services and expenses of civil or crimi-	
12	nal domestic violence services. Notwith-	
13	standing any provision of law this appro-	
14	priation shall be allocated only pursuant	
15	to a plan setting forth an itemized list	
16	of grantees with the amount to be received	
17	by each, or the methodology for allocating	
18	such appropriation. Such plan shall be	
19	subject to the approval of the temporary	
20	president of the senate and the director	
21	of the budget and thereafter shall be	
22	included in a resolution calling for the	
23	expenditure of such monies, which resol-	
24	ution must be approved by a majority vote	
25	of all members elected to the senate upon	
26	a roll call vote	950,000
27		-----
28	Program account subtotal	9,164,000
29		-----

30	Special Revenue Funds - Other	
31	State Police Motor Vehicle Law Enforcement and Motor	
32	Vehicle Theft and Insurance Fraud Prevention Fund	
33	Motor Vehicle Theft and Insurance Fraud Account - 22801	
34	For services and expenses associated with	
35	local anti-auto theft programs, in accord-	
36	ance with section 89-d of the state	
37	finance law, distributed through a compet-	
38	itive process	3,749,000
39		-----
40	Program account subtotal	3,749,000
41		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For prosecutorial services of counties, to be distributed in the same
6 manner as the prior year or through a competitive process

7 10,680,000 (re. \$10,000,000)

8 For payment to the New York state district attorneys association and
9 the New York state prosecutors training institute for services and
10 expenses related to the prosecution of crimes and the provision of
11 continuing legal education, training, and support for medicaid fraud
12 prosecution ... 2,304,000 (re. \$2,304,000)

13 For services and expenses associated with a witness protection program
14 pursuant to a plan developed by the commissioner of the division of
15 criminal justice services ... 304,000 (re. \$304,000)

16 For payment of state aid for expenses of crime laboratories for
17 accreditation, training, capacity enhancement and lab related
18 services to maintain the quality and reliability of forensic
19 services to criminal justice agencies, distributed through a compet-
20 itive process, which includes an evaluation of the effectiveness of
21 such process. Some of these funds herein appropriated may be trans-
22 ferred to state operations and may be suballocated to other state
23 agencies ... 6,635,000 (re. \$6,635,000)

24 For payment of state aid for Westchester county policing program ...
25 1,984,000 (re. \$1,500,000)

26 For reimbursement of the services and expenses of municipal corpo-
27 rations, public authorities, the division of state police, author-
28 ized police departments of state public authorities or regional
29 state park commissions for the purchase of ballistic soft body armor
30 vests, such sum shall be payable on the audit and warrant of the
31 state comptroller on vouchers certified by the commissioner of the
32 division of criminal justice services and the chief administrative
33 officer of the municipal corporation, public authority, or state
34 entity making requisition and purchase of such vests. A portion of
35 these funds may be transferred to state operations and may be subal-
36 located to other state agencies

37 513,000 (re. \$330,000)

38 For services and expenses of the drug diversion program in the same
39 manner as the prior year or through a competitive process

40 618,000 (re. \$618,000)

41 For services and expenses of programs aimed at reducing the risk of
42 re-offending, to be distributed through a competitive process, which
43 will include an evaluation of the effectiveness of such programs ...
44 3,063,000 (re. \$3,063,000)

45 For services and expenses of project GIVE as allocated pursuant to a
46 plan prepared by the commissioner of criminal justice services and
47 approved by the director of the budget which will include an evalu-
48 ation of the effectiveness of such program

49 15,219,000 (re. \$15,010,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 For defense services to be distributed in the same manner as the prior
- 2 year or through a competitive process (re. \$2,720,000)
- 3 5,507,000
- 4 For payment to New York state defenders association for services and
- 5 expenses related to the provision of training and other assistance
- 6 1,089,000 (re. \$1,089,000)
- 7 For payment of state aid to counties and the city of New York for the
- 8 operation of local probation departments subject to the approval of
- 9 the director of the budget.
- 10 Notwithstanding any other provisions of law, the state aid for proba-
- 11 tionary services to counties and the city of New York shall be
- 12 distributed to counties and the city of New York pursuant to a plan
- 13 prepared by the commissioner of the division of criminal justice
- 14 services and approved by the director of the budget which shall be
- 15 to the greatest extent possible, distributed in a manner consistent
- 16 with the prior year distribution amounts
- 17 44,876,000 (re. \$23,000,000)
- 18 For payment of state aid to counties and the city of New York for
- 19 local alternatives to incarceration, including those that provide
- 20 alcohol and substance abuse treatment programs, and other related
- 21 interventions pursuant to article 13-A of the executive law.
- 22 Notwithstanding any other provisions of law, the total amount for
- 23 state assistance shall be to the greatest extent possible, distrib-
- 24 uted in a manner consistent with the prior year distribution
- 25 amounts, pursuant to a plan submitted by the commissioner of the
- 26 division of criminal justice services and approved by the director
- 27 of the budget ... 5,518,000 (re. \$5,500,000)
- 28 For payment to not-for-profit and government operated programs provid-
- 29 ing alternatives to incarceration, community supervision and/or
- 30 employment programs to be distributed pursuant to existing or prior
- 31 year contracts or pursuant to a plan submitted by the commissioner
- 32 of the division of criminal justice services and approved by the
- 33 director of the budget. Eligible services shall include, but not be
- 34 limited to offender employment, offender assessments, treatment
- 35 program placement and participation, monitoring client compliance
- 36 with a treatment plan, TASC program services, and alternatives to
- 37 prison. A portion of these funds may be suballocated to other state
- 38 agencies ... 11,994,000 (re. \$11,000,000)
- 39 For services and expenses of programs that provide alternatives to
- 40 incarceration for eligible individuals and families whose income do
- 41 not exceed 200 percent of the federal poverty level
- 42 2,622,000 (re. \$2,622,000)
- 43 For residential centers providing services to individuals on probation
- 44 and for community corrections programs to be distributed in the same
- 45 manner as the prior year or through a competitive process
- 46 1,000,000 (re. \$880,000)
- 47 For services and expenses of the establishment, or continued opera-
- 48 tion, of regional Operation S.N.U.G programs within the following
- 49 counties: Bronx, Queens, Rock land, and Onondaga
- 50 1,000,000 (re. \$1,000,000)
- 51 For services and expenses of the establishment, or continued opera-
- 52 tion, of regional Operation S.N.U.G. programs, pursuant to a plan

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 submitted by the division of criminal justice services and approved
 2 by the director of the budget
 3 2,000,000 (re. \$2,000,000)
 4 For additional payments to not-for-profits and government operated
 5 programs providing alternatives to incarceration to be distributed
 6 pursuant to existing contracts ... 266,307 (re. \$266,307)
 7 For services and expenses of New York State Immigrant Action Fund ...
 8 150,000 (re. \$150,000)
 9 For services and expenses and expenses of the Institute for the Puerto
 10 Rican/Hispanic Elderly ... 120,000 (re. \$120,000)
 11 For services and expenses of Groundswell ... 50,000 (re. \$50,000)
 12 For services and expenses of Make the Road NY
 13 150,000 (re. \$150,000)
 14 For services and expenses of Friends of the Island Academy
 15 150,000 (re. \$90,000)
 16 For services and expenses of Brooklyn Defender
 17 150,000 (re. \$150,000)
 18 For services and expenses of Bailey House - Project FIRST
 19 100,000 (re. \$100,000)
 20 For services and expenses of Legal Aid Society - Immigration Law Unit
 21 ... 150,000 (re. \$150,000)
 22 For services and expenses of the John Jay College
 23 100,000 (re. \$100,000)
 24 For services and expenses of Asian Americans for Equality
 25 100,000 (re. \$100,000)
 26 For services and expenses of the Legal Action Center
 27 180,000 (re. \$180,000)
 28 For services and expenses of Community Service Society - Record Repair
 29 Counseling Corps ... 250,000 (re. \$250,000)
 30 For services and expenses of Vera Institute of Justice: Immigrant
 31 Family Unity Project ... 100,000 (re. \$100,000)
 32 For services and expenses of the Osbourne Association
 33 31,000 (re. \$25,000)
 34 For services and expenses of the Chinese-American Planning Council
 35 Youth Training Program ... 170,000 (re. \$170,000)
 36 For services and expenses of Bergen Basin Community Development Corpo-
 37 ration ... 26,000 (re. \$26,000)
 38 For services and expenses of Vera Institute of Justice: Common Justice
 39 ... 200,000 (re. \$200,000)
 40 For services and expenses of the Consortium of the Niagara Frontier
 41 ... 150,000 (re. \$150,000)
 42 For services and expenses of Ohel Children's Home & Family Services
 43 Drug Prevention Program ... 90,163 (re. \$90,163)
 44 For services and expenses of Greenpoint Outreach Domestic and Family
 45 Intervention Program ... 150,000 (re. \$150,000)
 46 For services and expenses of Education Alliance
 47 100,000 (re. \$100,000)
 48 For services and expenses of Brooklyn Legal Services Corp A
 49 250,000 (re. \$250,000)
 50 For services and expenses of the Correctional Association
 51 127,000 (re. \$127,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of Jacob Riis Settlement House
 2 20,000 (re. \$20,000)
 3 For services and expenses of the Fortune Society
 4 100,000 (re. \$100,000)
 5 For services and expenses of the Henry Street Settlement
 6 100,000 (re. \$100,000)
 7 For services and expenses of Legal Services NYC - DREAM Clinics
 8 150,000 (re. \$150,000)
 9 For services and expenses of Elmcors Youth and Adult Activities Program
 10 ... 19,530 (re. \$15,000)
 11 For additional payment to the New York state defenders association for
 12 services and expenses related to the provision of training and other
 13 assistance ... 1,000,000 (re. \$1,000,000)
 14 For services and expenses of programs that prevent domestic violence
 15 or aid victims of domestic violence:
 16 Domestic Violence Law Project of Rockland County
 17 45,722 (re. \$45,722)
 18 Empire Justice Center ... 52,251 (re. \$52,251)
 19 Legal Aid Society of Mid-New York ... 45,729 (re. \$45,729)
 20 Legal Aid Society of New York - Domestic Violence Services
 21 71,831 (re. \$71,831)
 22 Legal Services for New York City - Brooklyn
 23 45,722 (re. \$45,722)
 24 Legal Services for New York City - Queens ... 45,722 ... (re. \$45,722)
 25 My Sisters' Place ... 45,722 (re. \$25,000)
 26 Nassau Coalition Against Domestic Violence, Inc.
 27 45,722 (re. \$45,722)
 28 Neighborhood Legal Services Inc. of Erie County
 29 45,722 (re. \$45,722)
 30 Sanctuary for Families ... 59,976 (re. \$59,976)
 31 Rochester Legal Aid Society ... 59,159 (re. \$59,159)
 32 Volunteer Legal Services Project of Monroe County
 33 45,722 (re. \$45,722)
 34 For services and expenses of programs that prevent domestic violence
 35 or aid the victims of domestic violence. Notwithstanding any
 36 provision of law this appropriation shall be allocated only pursuant
 37 to a plan setting forth an itemized list of grantees with the amount
 38 to be received by each, or the methodology for allocating such
 39 appropriation. Such plan shall be subject to the approval of the
 40 temporary president of the senate and the director of the budget and
 41 thereafter shall be included in a resolution calling for the expend-
 42 iture of such monies, which resolution must be approved by a majori-
 43 ty vote of all members elected to the senate upon a roll call vote
 44 ... 1,609,000 (re. \$1,590,000)
 45 For services and expenses of law enforcement, anti-drug, anti-vio-
 46 lence, crime control and prevention programs. Notwithstanding any
 47 provision of law this appropriation shall be allocated only pursuant
 48 to a plan setting forth an itemized list of grantees with the amount
 49 to be received by each, or the methodology for allocating such
 50 appropriation. Such plan shall be subject to the approval of the
 51 temporary president of the senate and the director of the budget and
 52 thereafter shall be included in a resolution calling for the expend-

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1 iture of such monies, which resolution must be approved by a majori-
2 ty vote of all members elected to the senate upon a roll call vote
3 ... 2,891,000 (re. \$2,891,000)
4 Finger Lakes Law Enforcement ... 500,000 (re. \$500,000)
5 For services and expenses of School Resource Officers and Anti-Crime
6 Initiatives ... 1,920,000 (re. \$1,920,000)
7 For services and expenses of the New York State Civil Air Patrol
8 200,000 (re. \$105,000)
9 For services and expenses or continued operation of Operation S.N.U.G
10 - Bronx, Jacobi Medical Center Auxillary, Incorporated
11 315,000 (re. \$315,000)
12 For services and expenses or continued operation of Operation S.N.U.G
13 - Brooklyn, Man Up, Incorporated ... 350,000 (re. \$350,000)
14 Northeast Bronx Crime Prevention Project ... 65,000 (re. \$65,000)
15 Northeast Bronx Crime Prevention - Peep Hole Project
16 15,000 (re. \$15,000)
17 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)
18 District Attorney Office - Richmond County
19 100,000 (re. \$100,000)
20 District Attorney Office - Queens County ... 250,000 .. (re. \$250,000)
21 District Attorney Office - Rockland County
22 100,000 (re. \$100,000)
23 For the City of Syracuse of law enforcement activities
24 100,000 (re. \$100,000)
25 For services and expenses of specialized training for the New York
26 City correction officers ... 250,000 (re. \$250,000)
27 For the purchase of equipment and safety needs of the Bureau of Crimi-
28 nal Investigation within the Division of State Police. Funds may be
29 transferred to state operations and may be suballocated to the divi-
30 sion of state police ... 435,000 (re. \$285,000)
31 For services and expenses of the correctional officers' memorial fund
32 established pursuant to a chapter of the laws of 2014. Funds herein
33 shall be suballocated to the office of general services for the
34 construction of such correctional officers' memorial on the New York
35 state empire state plaza ... 300,000 (re. \$300,000)

36 By chapter 53, section 1, of the laws of 2013:
37 For prosecutorial services of counties, to be distributed in the same
38 manner as the prior year or through a competitive process
39 10,680,000 (re. \$270,000)
40 For payment to the New York state district attorneys association and
41 the New York state prosecutors training institute for services and
42 expenses related to the prosecution of crimes and the provision of
43 continuing legal education, training, and support for medicaid fraud
44 prosecution ... 2,304,000 (re. \$950,000)
45 For services and expenses associated with a witness protection program
46 pursuant to a plan developed by the commissioner of the division of
47 criminal justice services ... 304,000 (re. \$125,000)
48 For grants to counties for district attorney salaries. Notwithstanding
49 the provisions of subdivisions 10 and 11 of section 700 of the coun-
50 ty law or any other law to the contrary, for state fiscal year
51 2012-13 the state reimbursement to counties for district attorney

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1 salaries shall be equal to the amount received by a county for such
2 purpose in 2011-12 and 100 percent of the difference between the
3 minimum salary for a full-time district attorney established pursu-
4 ant to section 183-a of the judiciary law prior to April 1, 2012,
5 and the minimum salary on or after April 1, 2013
6 3,862,000 (re. \$56,000)
7 For payment of state aid for expenses of crime laboratories for
8 accreditation, training, capacity enhancement and lab related
9 services to maintain the quality and reliability of forensic
10 services to criminal justice agencies, distributed through a compet-
11 itive process, which includes an evaluation of the effectiveness of
12 such process. Some of these funds herein appropriated may be trans-
13 ferred to state operations and may be suballocated to other state
14 agencies ... 6,635,000 (re. \$260,000)
15 For services and expenses of programs aimed at reducing the risk of
16 re-offending, to be distributed through a competitive process, which
17 will include an evaluation of the effectiveness of such programs ...
18 3,063,000 (re. \$255,000)
19 For services and expenses of operation IMPACT including anti-gun traf-
20 ficking initiative as allocated and distributed by competitive proc-
21 ess which includes an evaluation of the effectiveness of such proc-
22 ess ... 15,219,000 (re. \$3,900,000)
23 For defense services to be distributed in the same manner as the prior
24 year or through a competitive process
25 5,507,000 (re. \$60,000)
26 For payment of state aid to counties and the city of New York for
27 local alternatives to incarceration, pursuant to article 13-A of the
28 executive law. Notwithstanding any other provision of law, the total
29 amount for state assistance may be provided to participating coun-
30 ties and the city of New York in the same proportion of the appro-
31 priation as received during the preceding fiscal year, pursuant to a
32 plan submitted by the commissioner of the division of criminal
33 justice services and approved by the director of the budget
34 3,245,000 (re. \$890,000)
35 For payment of state aid to counties and the city of New York for
36 local alternatives to incarceration that provide alcohol and
37 substance abuse treatment programs and services and other related
38 interventions, pursuant to section 266 of article 13-A of the execu-
39 tive law ... 1,914,000 (re. \$1,760,000)
40 For payment to not-for-profit and government operated programs provid-
41 ing alternatives to incarceration, community supervision and/or
42 employment programs to be distributed pursuant to existing or prior
43 year contracts or pursuant to a plan submitted by the commissioner
44 of the division of criminal justice services and approved by the
45 director of the budget. Eligible services shall include, but not be
46 limited to offender employment, offender assessments, treatment
47 program placement and participation, monitoring client compliance
48 with a treatment plan, TASC program services, and alternatives to
49 prison. A portion of these funds may be suballocated to other state
50 agencies ... 11,442,000 (re. \$2,130,000)
51 For services and expenses of programs that provide alternatives to
52 incarceration for eligible individuals and families whose income do

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1 not exceed 200 percent of the federal poverty level
 2 2,622,000 (re. \$1,190,000)
 3 For residential centers providing services to individuals on probation
 4 and for community corrections programs to be distributed in the same
 5 manner as the prior year or through a competitive process
 6 1,000,000 (re. \$110,000)
 7 For additional payments to not-for-profits and government operated
 8 programs providing alternatives to incarceration to be distributed
 9 pursuant to existing contracts ... 1,291,000 (re. \$95,000)
 10 For services and expenses of New York State Immigrant Action
 11 Fund 150,000 (re. \$150,000)
 12 For services and expenses of Make the Road NY
 13 150,000 (re. \$25,000)
 14 For services and expenses of Vera Institute of Justice: Common Justice
 15 ... 200,000 (re. \$35,000)
 16 For services and expenses of the Fortune Society
 17 100,000 (re. \$10,000)
 18 For services and expenses of the establishment, or continued opera-
 19 tion, of regional Operation S.N.U.G programs within the following
 20 counties: Bronx, Queens, Rockland, and Onondaga
 21 1,000,000 (re. \$825,000)
 22 For services and expenses of the establishment, or continued opera-
 23 tion, of regional Operation S.N.U.G programs, pursuant to a plan
 24 submitted by the division of criminal justice services and approved
 25 by the director of the budget ... 2,000,000 (re. \$1,240,000)
 26 For services and expenses of law enforcement initiatives including but
 27 not limited to, enhanced prosecution, enhanced defense, local law
 28 enforcement programs, youth violence and/or crime reduction
 29 programs, crime laboratories, re-entry services, and judicial diver-
 30 sion and alternative to incarceration programs, pursuant to a plan
 31 submitted by the division of criminal justice services and approved
 32 by the director of the budget ... 1,000,000 (re. \$420,000)
 33 For services and expenses of programs that prevent domestic violence
 34 or aid the victims of domestic violence. Notwithstanding any
 35 provision of law this appropriation shall be allocated only pursuant
 36 to a plan setting forth an itemized list of grantees with the amount
 37 to be received by each, or the methodology for allocating such
 38 appropriation. Such plan shall be subject to the approval of the
 39 temporary president of the senate and the director of the budget and
 40 thereafter shall be included in a resolution calling for the expend-
 41 iture of such monies, which resolution must be approved by a majori-
 42 ty vote of all members elected to the senate upon a roll call vote
 43 ... 609,000 (re. \$210,000)
 44 For services and expenses of law enforcement, anti-drug, antiviolence,
 45 crime control and prevention programs. Notwithstanding any provision
 46 of law this appropriation shall be allocated only pursuant to a plan
 47 setting forth an itemized list of grantees with the amount to be
 48 received by each, or the methodology for allocating such appropri-
 49 ation. Such plan shall be subject to the approval of the temporary
 50 president of the senate and the director of the budget and thereaft-
 51 er shall be included in the resolution calling for the expenditure
 52 of such monies, which resolution must be approved by a majority vote

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1 of all members elected to the senate upon a roll call vote ...
2 1,891,000 (re. \$1,000,000)

3 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
4 section 1, of the laws of 2014:

5 For services and expenses of drug, violence, and crime control and
6 prevention programs in accordance with the following schedule:

7 Chinese-American Planning Council Youth Training Program
8 165,387 (re. \$155,000)

9 Ohel Children's Home & Family Services Drug Prevention Program
10 76,000 (re. \$50,000)

11 United Jewish Council - East Side Community Crime Prevention
12 142,613 (re. \$100,000)

13 Institute for the Puerto Rican/Hispanic Elderly
14 100,000 (re. \$100,000)

15 Education Alliance ... 80,000 (re. \$45,000)

16 Asian Americans for Equality ... 80,000 (re. \$50,000)

17 For services and expenses of programs that prevent domestic violence
18 or aid victims of domestic violence:

19 For services and expenses of: Domestic Violence Law Project of Rock-
20 land County ... 41,109 (re. \$27,500)

21 Empire Justice Center ... 47,638 (re. \$15,000)

22 Nassau Coalition Against Domestic Violence, Inc.
23 41,109 (re. \$10,000)

24 Finger Lakes Law Enforcement ... 500,000 (re. \$250,000)

25 For the purchase of safety equipment for New York City correction
26 officers ... 250,000 (re. \$250,000)

27 For the purchase of safety equipment for the New York State Correc-
28 tional Officer and Police Benevolent Association, Incorporated
29 (NYSCOPBA) ... 250,000 (re. \$250,000)

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses associated with a witness protection program
32 pursuant to a plan developed by the commissioner of the division of
33 criminal justice services ... 304,000 (re. \$230,000)

34 For additional grants to counties for district attorney salaries.
35 Notwithstanding the provisions of subdivisions 10 and 11 of section
36 700 of the county law or any other law to the contrary, for state
37 fiscal year 2012-13 the state reimbursement to counties for district
38 attorney salaries shall be equal to the amount received by a county
39 for such purpose in 2011-12 and one hundred percent of the differ-
40 ence between the minimum salary for a full-time district attorney
41 established pursuant to section 183-a of the judiciary law prior to
42 April 1, 2012, and the minimum salary on or after April 1, 2012 ...
43 700,000 (re. \$700,000)

44 For services and expenses of programs aimed at reducing the risk of
45 re-offending, to be distributed through a competitive process, which
46 will include an evaluation of the effectiveness of such programs
47 3,063,000 (re. \$70,000)

48 For services and expenses of operation IMPACT including anti-gun traf-
49 ficking initiative as allocated and distributed by competitive proc-

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1 ess which includes an evaluation of the effectiveness of such proc-
 2 ess ... 15,219,000 (re. \$2,400,000)
 3 For payment of state aid to counties and the city of New York for
 4 local alternatives to incarceration, pursuant to article 13-A of the
 5 executive law. Notwithstanding any other provision of law, the total
 6 amount for state assistance may be provided to participating coun-
 7 ties and the city of New York in the same proportion of the appro-
 8 priation as received during the preceding fiscal year, pursuant to a
 9 plan submitted by the commissioner of the division of criminal
 10 justice services and approved by the director of the budget
 11 3,245,000 (re. \$70,000)
 12 For payments to not-for-profit and government operated programs
 13 providing alternatives to incarceration, to be distributed pursuant
 14 to existing contracts or through a competitive process which
 15 includes an evaluation of the effectiveness of such process ...
 16 3,973,000 (re. \$340,000)
 17 For payment of state aid to counties and the city of New York for
 18 local alternatives to incarceration that provide alcohol and
 19 substance abuse treatment programs and services and other related
 20 interventions, pursuant to section 266 of article 13-A of the execu-
 21 tive law ... 1,914,000 (re. \$210,000)
 22 For payment as assistance to localities to provide supervision and
 23 treatment of offenders by public or not-for-profit agencies. Eligi-
 24 ble services shall include but not be limited to substance abuse
 25 assessments, treatment program placement, monitoring client compli-
 26 ance with treatment programs, outpatient and residential treatment,
 27 TASC program services, drug treatment, and alternatives to prison
 28 programs. Funds shall be awarded on a competitive basis and shall be
 29 available for up to 100 percent of program costs incurred. In no
 30 event shall any part of these funds be used to replace expenditures
 31 previously incurred for such services ... 469,000 (re. \$1,000)
 32 For services and expenses of programs that provide alternatives to
 33 incarceration for eligible individuals and families whose income do
 34 not exceed 200 percent of the federal poverty level
 35 2,622,000 (re. \$250,000)
 36 For residential centers providing services to individuals on probation
 37 and for community corrections programs to be distributed in the same
 38 manner as the prior year or through a competitive process
 39 1,000,000 (re. \$35,000)
 40 For services and expenses of family court domestic violence services.
 41 Notwithstanding any provision of law this appropriation shall be
 42 allocated only pursuant to a plan setting forth an itemized list of
 43 grantees with the amount to be received by each, or the methodology
 44 for allocating such appropriation. Such plan shall be subject to the
 45 approval of the temporary president of the senate and the director
 46 of the budget and thereafter shall be included in a resolution call-
 47 ing for the expenditure of such monies, which resolution must be
 48 approved by a majority vote of all members elected to the senate
 49 upon a roll call vote ... 600,000 (re. \$100,000)
 50 For services and expenses of local law enforcement and judges for
 51 domestic violence training. Notwithstanding any provision of law
 52 this appropriation shall be allocated only pursuant to a plan

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1 setting forth an itemized list of grantees with the amount to be
2 received by each, or the methodology for allocating such appropri-
3 ation. Such plan shall be subject to the approval of the temporary
4 president of the senate and the director of the budget and thereaft-
5 er shall be included in a resolution calling for the expenditure of
6 such monies, which resolution must be approved by a majority vote of
7 all members elected to the senate upon a roll call vote
8 500,000 (re. \$75,000)
9 For services and expenses of law enforcement, anti-drug, anti-vio-
10 lence, crime control and prevention programs. Notwithstanding any
11 provision of law this appropriation shall be allocated only pursuant
12 to a plan setting forth an itemized list of grantees with the amount
13 to be received by each, or the methodology for allocating such
14 appropriation. Such plan shall be subject to the approval of the
15 temporary president of the senate and the director of the budget and
16 thereafter shall be included in a resolution calling for the expend-
17 iture of such monies, which resolution must be approved by a majori-
18 ty vote of all members elected to the senate upon a roll call vote
19 ... 450,000 (re. \$50,000)
20 For additional payments to not-for-profit and government operated
21 programs providing alternatives to incarceration, to be distributed
22 pursuant to existing contracts or through a competitive process
23 1,200,000 (re. \$1,200,000)
24 For services and expenses of the John Jay College: Prison to College
25 Pipeline ... 100,000 (re. \$3,000)

26 By chapter 53, section 1, of the laws of 2011:
27 For services and expenses associated with a witness protection program
28 pursuant to a plan developed by the commissioner of the division of
29 criminal justice services ... 304,000 (re. \$1,000)
30 For services and expenses of programs aimed at promoting the success-
31 ful re-entry of criminal offenders into their communities, including
32 local re-entry task forces, to be distributed through a competitive
33 process, which will include an evaluation of the effectiveness of
34 such process ... 3,063,000 (re. \$30,000)
35 For payment of state aid to counties and the city of New York for the
36 operation of local probation departments subject to the approval of
37 the director of the budget.
38 Notwithstanding any other provisions of law, the state aid for proba-
39 tionary services to counties and the city of New York shall be
40 distributed to counties and the city of New York pursuant to a plan
41 prepared by the commissioner of criminal justice services and
42 approved by the director of the budget which shall be to the great-
43 est extent possible, distributed in a manner consistent with the
44 prior year distribution amounts
45 44,057,000 (re. \$10,000)
46 For payment of state aid to counties and the city of New York for
47 local alternatives to incarceration, pursuant to article 13-A of the
48 executive law. Notwithstanding any other provision of law, the total
49 amount for state assistance may be provided to participating coun-
50 ties and the city of New York in the same proportion of the appro-
51 priation as received during the preceding fiscal year, pursuant to

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1 regulations issued by the division of criminal justice services
2 3,245,000 (re. \$25,000)
3 For payments to not-for-profit and government operated programs
4 providing alternatives to incarceration, to be distributed pursuant
5 to existing contracts or through a competitive process which
6 includes an evaluation of the effectiveness of such process
7 3,973,000 (re. \$370,000)
8 For payment of state aid to counties and the city of New York for
9 local alternatives to incarceration that provide alcohol and
10 substance abuse treatment programs and services and other related
11 interventions, pursuant to section 266 of article 13-A of the execu-
12 tive law ... 1,914,000 (re. \$10,000)
13 For payment as assistance to localities to provide supervision and
14 treatment for at-risk youth or offenders by public or not-for-profit
15 agencies to be distributed pursuant to existing contracts or through
16 a competitive process which includes an evaluation of the effective-
17 ness of such process ... 819,000 (re. \$600,000)
18 For services and expenses of programs that provide alternatives to
19 incarceration for eligible individuals and families whose income do
20 not exceed 200 percent of the federal poverty level
21 2,622,000 (re. \$1,560,000)
22 For residential centers providing services to individuals on probation
23 ... 1,000,000 (re. \$210,000)

24 By chapter 50, section 1, of the laws of 2010:
25 For payment to the New York state district attorneys association and
26 the New York state prosecutors training institute for services and
27 expenses related to the prosecution of crimes and the provision of
28 continuing legal education, training, and support for medicaid fraud
29 prosecution ... 2,502,000 (re. \$50,000)
30 For payment of state aid to counties and the city of New York for
31 local alternatives to incarceration, pursuant to article 13-A of the
32 executive law. Notwithstanding any other provision of law, the total
33 amount for state assistance may be provided to participating coun-
34 ties and the city of New York in the same proportion of the appro-
35 priation as received during the preceding fiscal year, pursuant to
36 regulations issued by the division of criminal justice services
37 3,524,000 (re. \$5,000)
38 For payments to not-for-profit and government operated programs
39 providing alternatives to incarceration, to be distributed pursuant
40 to existing contracts or through a competitive process which
41 includes an evaluation of the effectiveness of such process
42 4,315,000 (re. \$20,000)
43 For payment of state aid to counties and the city of New York for
44 local alternatives to incarceration that provide alcohol and
45 substance abuse treatment programs and services and other related
46 interventions, pursuant to section 266 of article 13-A of the execu-
47 tive law ... 2,079,000 (re. \$30,000)
48 For payment as assistance to localities to provide supervision and
49 treatment for at-risk youth or offenders by public or not-for-profit
50 agencies to be distributed pursuant to existing contracts or through

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1 a competitive process which includes an evaluation of the effective-
 2 ness of such process ... 889,000 (re. \$50,000)
 3 For services and expenses of programs that provide alternatives to
 4 incarceration for eligible individuals and families whose income do
 5 not exceed 200 percent of the federal poverty level
 6 2,848,000 (re. \$1,702,000)

7 By chapter 50, section 1, of the laws of 2009:
 8 For services and expenses associated with a witness protection program
 9 pursuant to a plan developed by the commissioner of the division of
 10 criminal justice services ... 367,000 (re. \$367,000)
 11 For services and expenses of the establishment of regional Operation
 12 S.N.U.G. programs ... 4,000,000 (re. \$300,000)

13 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 14 section 3, of the laws of 2008:
 15 For grants to counties for district attorney salaries pursuant to
 16 subdivisions 10 and 11 of section 700 of the county law.
 17 Notwithstanding the provisions of any other law to the contrary, for
 18 state fiscal year 2008-2009 the liability of the state and the
 19 amount to be distributed or otherwise expended by the state pursuant
 20 to subdivisions 10 and 11 of section 700 of the county law shall be
 21 determined by first calculating the amount of the expenditure or
 22 other liability pursuant to such law, and then reducing the amount
 23 so calculated by two percent of such amount
 24 2,869,000 (re. \$113,000)

25 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 26 496, section 1, of the laws of 2008:
 27 For payment to the New York state district attorneys association and
 28 the New York state prosecutors training institute for services and
 29 expenses related to the prosecution of crimes and the provision of
 30 continuing legal education, training, and support for medicaid fraud
 31 prosecution, provided, however, that the amount of this appropri-
 32 ation available for expenditure and disbursement on and after
 33 September 1, 2008 shall be reduced by six percent of the amount that
 34 was undisbursed as of August 15, 2008
 35 3,146,000 (re. \$650,000)
 36 For services and expenses associated with a witness protection program
 37 pursuant to a plan developed by the commissioner of the division of
 38 criminal justice services ... 390,000 (re. \$15,000)
 39 For payment of state aid for expenses of crime laboratories for
 40 accreditation, training, capacity enhancement and lab related
 41 services to maintain the quality and reliability of forensic
 42 services to criminal justice agencies, distributed through a compet-
 43 itive process, which includes an evaluation of the effectiveness of
 44 such process. Some of these funds herein appropriated may be trans-
 45 ferred to state operations and may be suballocated to other state
 46 agencies, provided, however, that the amount of this appropriation
 47 available for expenditure and disbursement on and after September 1,
 48 2008 shall be reduced by six percent of the amount that was undis-
 49 bursed as of August 15, 2008 ... 9,063,000 (re. \$5,000)

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1 For services and expenses incurred by community-based programs from
 2 participating in multi-agency crime prevention and reduction initi-
 3 atives, to be distributed through a competitive process which
 4 includes an evaluation of the effectiveness of such process,
 5 provided, however, that the amount of this appropriation available
 6 for expenditure and disbursement on and after September 1, 2008
 7 shall be reduced by six percent of the amount that was undisbursed
 8 as of August 15, 2008 ... 1,960,000 (re. \$1,785,000)

9 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
 10 section 1, of the laws of 2009:
 11 Finger Lakes Law Enforcement ... 376,000 (re. \$5,000)
 12 Onondaga County Law Enforcement Technology
 13 138,000 (re. \$5,000)
 14 For services and expenses of CopsCare and Safety Means Abduction
 15 Registration and training S.M.A.R.T program
 16 226,000 (re. \$226,000)
 17 Onondaga County Project PROUD ... 38,000 (re. \$3,000)
 18 Nassau County District Attorney Medicaid Fraud Unit
 19 564,000 (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 21 section 1, of the laws of 2012:
 22 St. Francis College for public protection courses
 23 200,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2007:
 25 For services and expenses of:
 26 Onondaga County Law Enforcement Technology
 27 184,000 (re. \$15,000)
 28 Finger Lakes Law Enforcement Initiatives ... 300,000 (re. \$5,000)
 29 Catholic Family Center of Rochester ... 250,000 (re. \$30,000)
 30 Schenectady Model of Homeland ... 548,000 (re. \$5,000)
 31 Dutchess County Sheriff Department Law Enforcement
 32 100,000 (re. \$15,000)
 33 Nassau County District Attorney Medicaid Fraud Unit
 34 750,000 (re. \$5,000)
 35 For defense services in the county of Wayne
 36 291,000 (re. \$20,000)

37 By chapter 50, section 1, of the laws of 2007, as amended by chapter
 38 496, section 1, of the laws of 2008:
 39 For payment to the New York state district attorneys association and
 40 the New York state prosecutors training institute for services and
 41 expenses related to the prosecution of crimes and the provision of
 42 continuing legal education, training, operation of a witness
 43 protection program, and support for medicaid fraud prosecution,
 44 provided, however, that the amount of this appropriation available
 45 for expenditure and disbursement on and after September 1, 2008
 46 shall be reduced by six percent of the amount that was undisbursed
 47 as of August 15, 2008 ... 3,510,000 (re. \$200,000)

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- 1 For services and expenses associated with DNA training programs,
- 2 distributed in the same manner as the prior year, or through a
- 3 competitive process which includes an evaluation of the effective-
- 4 ness of such process, provided, however, that the amount of this
- 5 appropriation available for expenditure and disbursement on and
- 6 after September 1, 2008 shall be reduced by six percent of the
- 7 amount that was undisbursed as of August 15, 2008
 8 2,000,000 (re. \$300,000)
- 9 For services and expenses incurred by community-based programs from
- 10 participating in multi-agency crime prevention and reduction initi-
- 11 atives, to be distributed through a competitive process which
- 12 includes an evaluation of the effectiveness of such process,
- 13 provided, however, that the amount of this appropriation available
- 14 for expenditure and disbursement on and after September 1, 2008
- 15 shall be reduced by six percent of the amount that was undisbursed
- 16 as of August 15, 2008 ... 2,000,000 (re. \$181,000)

- 17 By chapter 50, section 1, of the laws of 2006:
- 18 For criminal justice aid pursuant to an allocation plan developed and
- 19 implemented by the commissioner of the division of criminal justice
- 20 services and subject to the approval of the director of the budget
- 21 according to the following:
- 22 For services and expenses related to prosecutorial services, to be
- 23 apportioned in equal amounts to the thirty-two counties which did
- 24 not receive aid for prosecutorial services according to the allo-
- 25 cation plan developed by the commissioner of the division of crimi-
- 26 nal justice services and approved by the director of the budget in
- 27 the state fiscal year 1999-2000 ... 1,292,000 (re. \$25,000)
- 28 For services and expenses of pilot programs for a Global Positioning
- 29 System (GPS) for tracking of sex offenders
 30 1,000,000 (re. \$375,000)
- 31 For enhancement of services provided at child advocacy centers
 32 170,000 (re. \$5,000)
- 33 For services and expenses of Medicaid Fraud prosecution assistance
- 34 services of the New York Prosecutors Training Institute
 35 500,000 (re. \$60,000)
- 36 For a program to improve the recruitment and retention of district
- 37 attorneys ... 1,000,000 (re. \$40,000)
- 38 For services and expenses of the John Jay college of criminal justice
- 39 DNA training program ... 2,000,000 (re. \$85,000)

- 40 By chapter 50, section 1, of the laws of 2006, as amended by chapter
- 41 108, section 1, of the laws of 2006:
- 42 For services and expenses of local law enforcement initiatives, and
- 43 prevention and treatment programs, in accordance with the following
- 44 sub-schedule:

- 45 sub-schedule

- 46 For services and expenses of local law enforcement initiatives, and
- 47 prevention and treatment programs (001/AA)
 48 496,500 (re. \$496,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2005:
2 For services and expenses related to prosecutorial services, to be
3 apportioned in equal amounts to the thirty-two counties which did
4 not receive aid for prosecutorial services according to the allo-
5 cation plan developed by the commissioner of the division of crimi-
6 nal justice services and approved by the director of the budget in
7 the state fiscal year 1999-2000 ... 1,292,000 (re. \$30,000)
8 For payment of state aid for defense services in accordance with a
9 distribution plan developed at the discretion of the commissioner of
10 the division of criminal justice services and approved by the direc-
11 tor of the budget ... 11,174,000 (re. \$25,000)
12 Onondaga County District Attorney Witness Protection Program
13 50,000 (re. \$15,000)
14 For services and expenses of:
15 For restoration of anti-drug, anti-violence, crime control, prevention
16 and treatment programs ... 3,177,000 (re. \$1,800,000)

17 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
18 section 1, of the laws of 2008:
19 For criminal justice aid pursuant to an allocation plan developed and
20 implemented by the commissioner of the division of criminal justice
21 services and subject to the approval of the director of the budget
22 according to the following:
23 Services and expenses related to the prosecution of crimes, and the
24 provision of continuing legal education, training, advice and
25 assistance for prosecutors in the prosecution of cases including
26 training contracts with the New York state district attorneys asso-
27 ciation and the New York prosecutors training institute ...
28 2,826,000 (re. \$800,000)

29 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
30 section 1, of the laws of 2008:
31 For criminal justice aid pursuant to an allocation plan developed and
32 implemented by the commissioner of the division of criminal justice
33 services and subject to the approval of the director of the budget
34 according to the following:
35 Services and expenses related to the prosecution of crimes, and the
36 provision of continuing legal education, training, advice and
37 assistance for prosecutors in the prosecution of cases including
38 training contracts with the New York state district attorneys asso-
39 ciation and the New York prosecutors training institute
40 2,975,000 (re. \$70,000)

41 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
42 section 1, of the laws of 2008:
43 For criminal justice aid pursuant to an allocation plan subject to the
44 approval of the director of the budget according to the following:
45 Services and expenses related to the prosecution of crimes, and the
46 provision of continuing legal education, training, advice and
47 assistance for prosecutors in the prosecution of cases including
48 training contracts with the New York state district attorneys asso-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ciation and the New York prosecutors training institute
2 3,500,000 (re. \$3,000)

3 By chapter 50, section 1, of the laws of 2001:
4 For criminal justice aid pursuant to an allocation plan subject to the
5 approval of the director of the budget according to the following:
6 For services and expenses related to referral, screening and treatment
7 of offenders for the Willard drug treatment campus
8 434,000 (re. \$15,000)

9 By chapter 54, section 1, of the laws of 2000:
10 For services and expenses of the:
11 Victim Assistance, Criminal Prosecution, and Local Law enforcement
12 technology enhancement ... 307,100 (re. \$200,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For payment as assistance to localities to provide supervision and
15 treatment of offenders by public or not-for-profit agencies. Eligi-
16 ble services shall include but not be limited to substance abuse
17 assessments, treatment program placement, monitoring client compli-
18 ance with treatment programs, outpatient and residential treatment,
19 TASC program services, drug treatment, and alternatives to prison
20 programs. Funds shall be awarded on a competitive basis and shall be
21 available for up to 100 percent of program costs incurred. In no
22 event shall any part of these funds be used to replace expenditures
23 previously incurred for such services ... 509,000 ... (re. \$506,000)

24 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
25 50, section 1, of the laws of 2010:
26 For payment of state aid to counties and the city of New York for the
27 operation of local probation departments subject to the approval of
28 the director of the budget.
29 For services and expenses of intensive supervision programs, to be
30 distributed pursuant to existing contracts or through a competitive
31 process which includes an evaluation of the effectiveness of such
32 process ... 5,192,000 (re. \$3,448,000)
33 For payment as assistance to localities for expenses of the intensive
34 supervision of sex offenders, distributed in the same manner as the
35 prior year, or through a competitive process which includes an eval-
36 uation of the effectiveness of such process
37 1,992,000 (re. \$1,625,000)
38 For payment as assistance to localities that provide juvenile risk
39 intervention services coordination. In no event shall any part of
40 these funds be used to replace expenditures previously incurred for
41 such services or programs. These funds shall be distributed through
42 a competitive process ... 1,049,000 (re. \$894,000)
43 For payment of state aid to counties and the city of New York for
44 local alternatives to incarceration, pursuant to article 13-A of the
45 executive law. Notwithstanding any other provision of law, the total
46 amount for state assistance may be provided to participating coun-
47 ties and the city of New York in the same proportion of the appro-
48 priation as received during the preceding fiscal year, pursuant to

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 regulations issued by the division of probation and correctional
2 alternatives ... 3,916,000 (re. \$3,345,000)
3 For payment of state aid to counties and the city of New York for
4 local alternatives to incarceration that provide alcohol and
5 substance abuse treatment programs and services and other related
6 interventions, pursuant to section 266 of article 13-A of the execu-
7 tive law ... 2,310,000 (re. \$2,299,000)
8 For payment as assistance to localities to provide supervision and
9 treatment for at-risk youth or offenders by public or not-for-profit
10 agencies to be distributed pursuant to existing contracts or through
11 a competitive process which includes an evaluation of the effective-
12 ness of such process ... 988,000 (re. \$988,000)
13 For payment as assistance to localities to provide supervision and
14 treatment of offenders by public or not-for-profit agencies. Eligi-
15 ble services shall include but not be limited to substance abuse
16 assessments, treatment program placement, monitoring client compli-
17 ance with treatment programs, outpatient and residential treatment,
18 TASC program services, drug treatment, and alternatives to prison
19 programs. Funds shall be awarded on a competitive basis and shall be
20 available for up to 100 percent of program costs incurred. In no
21 event shall any part of these funds be used to replace expenditures
22 previously incurred for such services
23 566,000 (re. \$490,000)
24 For services and expenses of programs that provide alternatives to
25 incarceration for eligible individuals and families whose income do
26 not exceed 200 percent of the federal poverty level
27 3,164,000 (re. \$1,338,000)
28 For payments to not-for-profit and government operated programs
29 providing alternatives to incarceration, to be distributed pursuant
30 to existing contracts or through a competitive process which
31 includes an evaluation of the effectiveness of such process;
32 provided, however, that the amount of this appropriation available
33 for expenditure and disbursement on and after November 1, 2009 shall
34 be reduced by 12.5 percent of the amount that was undisbursed as of
35 November 1, 2009 ... 4,932,000 (re. \$1,000)

36 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
37 53, section 1, of the laws of 2011:
38 For payment as assistance to localities for expenses of the intensive
39 supervision of sex offenders, distributed in the same manner as the
40 prior year, or through a competitive process which includes an eval-
41 uation of the effectiveness of such process, provided, however, that
42 the amount of this appropriation available for expenditure and
43 disbursement on and after September 1, 2008 shall be reduced by six
44 percent of the amount that was undisbursed as of August 15, 2008 ...
45 2,254,000 (re. \$548,000)
46 For payment as assistance to localities that provide juvenile risk
47 intervention services coordination. In no event shall any part of
48 these funds be used to replace expenditures previously incurred for
49 such services or programs. These funds shall be distributed through
50 a competitive process, provided, however, that the amount of this
51 appropriation available for expenditure and disbursement on and

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1 after September 1, 2008 shall be reduced by six percent of the
2 amount that was undisbursed as of August 15, 2008
3 1,187,000 (re. \$571,000)
4 For payment of state aid to counties and the city of New York for
5 local alternatives to incarceration, pursuant to article 13-A of the
6 executive law. Notwithstanding any other provision of law, the total
7 amount for state assistance may be provided to participating coun-
8 ties and the city of New York in the same proportion of the appro-
9 priation as received during the preceding fiscal year, pursuant to
10 regulations issued by the division of probation and correctional
11 alternatives, provided, however, that the amount of this appropri-
12 ation available for expenditure and disbursement on and after
13 September 1, 2008 shall be reduced by six percent of the amount that
14 was undisbursed as of August 15, 2008
15 4,432,000 (re. \$185,000)
16 For payments to not-for-profit and government operated programs
17 providing alternatives to incarceration, to be distributed pursuant
18 to existing contracts or through a competitive process which
19 includes an evaluation of the effectiveness of such process,
20 provided, however, that the amount of this appropriation available
21 for expenditure and disbursement on and after September 1, 2008
22 shall be reduced by six percent of the amount that was undisbursed
23 as of August 15, 2008 ... 5,582,000 (re. \$292,000)
24 For payment of state aid to counties and the city of New York for
25 local alternatives to incarceration that provide alcohol and
26 substance abuse treatment programs and services and other related
27 interventions, pursuant to section 266 of article 13-A of the execu-
28 tive law, provided, however, that the amount of this appropriation
29 available for expenditure and disbursement on and after September 1,
30 2008 shall be reduced by six percent of the amount that was undis-
31 bursed as of August 15, 2008 ... 2,562,000 (re. \$339,000)
32 For additional payments of state aid to counties and the city of New
33 York for local alternatives to incarceration that provide alcohol
34 and substance abuse treatment programs and services and other
35 related interventions, pursuant to section 266 of article 13-A of
36 the executive law, provided, however, that the amount of this appro-
37 priation available for expenditure and disbursement on and after
38 September 1, 2008 shall be reduced by six percent of the amount that
39 was undisbursed as of August 15, 2008 ... 52,000 (re. \$52,000)
40 For payment as assistance to localities to provide supervision and
41 treatment for at-risk youth or offenders by public or not-for-profit
42 agencies to be distributed pursuant to existing contracts or through
43 a competitive process which includes an evaluation of the effective-
44 ness of such process, provided, however, that the amount of this
45 appropriation available for expenditure and disbursement on and
46 after September 1, 2008 shall be reduced by six percent of the
47 amount that was undisbursed as of August 15, 2008
48 1,118,000 (re. \$1,004,000)
49 For payment as assistance to localities to provide supervision and
50 treatment of offenders by public or not-for-profit agencies. Eligi-
51 ble services shall include but not be limited to substance abuse
52 assessments, treatment program placement, monitoring client compli-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ance with treatment programs, outpatient and residential treatment,
 2 TASC program services, drug treatment, and alternatives to prison
 3 programs. Funds shall be awarded on a competitive basis and shall be
 4 available for up to 100 percent of program costs incurred. In no
 5 event shall any part of these funds be used to replace expenditures
 6 previously incurred for such services, provided, however, that the
 7 amount of this appropriation available for expenditure and disburse-
 8 ment on and after September 1, 2008 shall be reduced by six percent
 9 of the amount that was undisbursed as of August 15, 2008
 10 640,000 (re. \$285,000)
 11 For additional payments to not-for-profit and government operated
 12 programs providing alternatives to incarceration, to be distributed
 13 pursuant to existing contracts or through a competitive process
 14 which includes an evaluation of the effectiveness of such process
 15 ... 2,365,000 (re. \$1,110,000)

16 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
 17 53, section 1, of the laws of 2011:

18 For payment of state aid to counties and the city of New York for
 19 local alternatives to incarceration, pursuant to article 13-A of the
 20 executive law. Notwithstanding any other provision of law, the total
 21 amount for state assistance may be provided to participating coun-
 22 ties and the city of New York in the same proportion of the appro-
 23 priation as received during the preceding fiscal year, pursuant to
 24 regulations issued by the division of probation and correctional
 25 alternatives, provided, however, that the amount of this appropri-
 26 ation available for expenditure and disbursement on and after
 27 September 1, 2008 shall be reduced by six percent of the amount that
 28 was undisbursed as of August 15, 2008
 29 4,522,000 (re. \$560,000)

30 For payments to not-for-profit and government operated programs
 31 providing alternatives to incarceration, to be distributed pursuant
 32 to existing contracts or through a competitive process which
 33 includes an evaluation of the effectiveness of such process,
 34 provided, however, that the amount of this appropriation available
 35 for expenditure and disbursement on and after September 1, 2008
 36 shall be reduced by six percent of the amount that was undisbursed
 37 as of August 15, 2008 ... 5,696,000 (re. \$466,000)

38 For payment of state aid to counties and the city of New York for
 39 local alternatives to incarceration that provide alcohol and
 40 substance abuse treatment programs and services and other related
 41 interventions, pursuant to section 266 of article 13-A of the execu-
 42 tive law, provided, however, that the amount of this appropriation
 43 available for expenditure and disbursement on and after September 1,
 44 2008 shall be reduced by six percent of the amount that was undis-
 45 bursed as of August 15, 2008 ... 2,614,000 (re. \$934,000)

46 For payment as assistance to localities to provide supervision and
 47 treatment for at-risk youth or offenders by public or not-for-profit
 48 agencies to be distributed pursuant to existing contracts or through
 49 a competitive process which includes an evaluation of the effective-
 50 ness of such process, provided, however, that the amount of this
 51 appropriation available for expenditure and disbursement on and

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1 after September 1, 2008 shall be reduced by six percent of the
2 amount that was undisbursed as of August 15, 2008
3 1,140,000 (re. \$278,000)
4 For payment as assistance to localities to provide supervision and
5 treatment of offenders by public or not-for-profit agencies. Eligi-
6 ble services shall include but not be limited to substance abuse
7 assessments, treatment program placement, monitoring client compli-
8 ance with treatment programs, outpatient and residential treatment,
9 TASC program services, drug treatment, and alternatives to prison
10 programs. Funds shall be awarded on a competitive basis and shall be
11 available for up to 100 percent of program costs incurred. In no
12 event shall any part of these funds be used to replace expenditures
13 previously incurred for such services, provided, however, that the
14 amount of this appropriation available for expenditure and disburse-
15 ment on and after September 1, 2008 shall be reduced by six percent
16 of the amount that was undisbursed as of August 15, 2008
17 653,000 (re. \$12,000)
18 For payment as assistance to localities for expenses of the intensive
19 supervision of sex offenders, distributed pursuant to chapter 56 of
20 the laws of 2007, provided, however, that the amount of this appro-
21 priation available for expenditure and disbursement on and after
22 September 1, 2008 shall be reduced by six percent of the amount that
23 was undisbursed as of August 15, 2008
24 2,300,000 (re. \$366,000)

25 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
26 53, section 1, of the laws of 2011:
27 For payment as assistance to localities to provide supervision and
28 treatment for at-risk youth or offenders by public or not-for-profit
29 agencies pursuant to a plan developed by the division of probation
30 and correctional alternatives and the department of correctional
31 services ... 1,140,000 (re. \$397,000)
32 For payment as assistance to localities to provide supervision and
33 treatment of offenders by public or not-for-profit agencies pursuant
34 to a plan developed by the division of probation and correctional
35 alternatives and the department of correctional services and the
36 division of parole. Eligible services shall include but not be
37 limited to substance abuse assessments, treatment program placement,
38 monitoring client compliance with treatment programs, outpatient and
39 residential treatment, TASC program services, drug treatment alter-
40 natives to prison programs, up to \$750,000 to the division of parole
41 for relapse prevention programs and high impact incarceration
42 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
43 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
44 competitive basis and shall be available for up to 100 percent of
45 program costs incurred. In no event shall any part of these funds be
46 used to replace expenditures previously incurred for such services
47 1,403,000 (re. \$35,000)

48 By chapter 50, section 1, of the laws of 2001, as transferred by chapter
49 53, section 1, of the laws of 2011:

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For payment of state aid to counties and the city of New York for
2 local alternatives to incarceration that provide alcohol and
3 substance abuse treatment programs and services and other related
4 interventions, pursuant to section 266 of article 13-A of the execu-
5 tive law and pursuant to a plan approved by the director of the
6 budget ... 2,714,400 (re. \$120,000)

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Crime Identification and Technology Account - 25475

10 By chapter 53, section 1, of the laws of 2014:
11 For services and expenses related to identification technology grants
12 including, but not limited to, crime lab improvement and DNA
13 programs. A portion of these funds may be transferred to state oper-
14 ations and may be suballocated to other state agencies
15 2,250,000 (re. \$2,250,000)

16 By chapter 53, section 1, of the laws of 2013:
17 For services and expenses related to identification technology grants
18 including, but not limited to, crime lab improvement and DNA
19 programs. A portion of these funds may be transferred to state oper-
20 ations and may be suballocated to other state agencies
21 2,250,000 (re. \$2,150,000)

22 By chapter 53, section 1, of the laws of 2012:
23 For services and expenses related to identification technology grants
24 including, but not limited to, crime lab improvement and DNA
25 programs. A portion of these funds may be transferred to state oper-
26 ations and may be suballocated to other state agencies
27 2,250,000 (re. \$350,000)

28 By chapter 53, section 1, of the laws of 2011:
29 For services and expenses related to identification technology grants
30 including, but not limited to, crime lab improvement and DNA
31 programs. A portion of these funds may be transferred to state oper-
32 ations and may be suballocated to other state agencies
33 1,500,000 (re. \$200,000)

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 DCJS Miscellaneous Discretionary Account - 25470

37 By chapter 53, section 1, of the laws of 2014:
38 Funds herein appropriated may be used to disburse unanticipated feder-
39 al grants in support of state and local programs to prevent crime,
40 support law enforcement, improve the administration of justice, and
41 assist victims. A portion of these funds may be transferred to state
42 operations and may be suballocated to other state agencies ...
43 7,250,000 (re. \$7,200,000)

44 By chapter 53, section 1, of the laws of 2013:

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1 Funds herein appropriated may be used to disburse unanticipated feder-
 2 al grants in support of state and local programs to prevent crime,
 3 support law enforcement, improve the administration of justice, and
 4 assist victims. A portion of these funds may be transferred to state
 5 operations and may be suballocated to other state agencies
 6 7,250,000 (re. \$6,900,000)

7 By chapter 53, section 1, of the laws of 2012:
 8 Funds herein appropriated may be used to disburse unanticipated feder-
 9 al grants in support of state and local programs to prevent crime,
 10 support law enforcement, improve the administration of justice, and
 11 assist victims. A portion of these funds may be transferred to state
 12 operations and may be suballocated to other state agencies
 13 7,250,000 (re. \$6,000,000)

14 By chapter 53, section 1, of the laws of 2011:
 15 Funds herein appropriated may be used to disburse unanticipated feder-
 16 al grants in support of state and local programs to prevent crime,
 17 support law enforcement, improve the administration of justice, and
 18 assist victims. A portion of these funds may be transferred to state
 19 operations and may be suballocated to other state agencies
 20 8,000,000 (re. \$1,000,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Edward Byrne Memorial Grant Account

24 By chapter 53, section 1, of the laws of 2014:
 25 For services and expenses related to the federal Edward Byrne memorial
 26 justice assistance formula program, including enhanced prosecution,
 27 enhanced defense, local law enforcement programs, youth violence
 28 and/or crime reduction programs, crime laboratories, re-entry
 29 services, and judicial diversion and alternative to incarceration
 30 programs. Funds appropriated herein shall be expended pursuant to a
 31 plan developed by the commissioner of criminal justice services and
 32 approved by the director of the budget. A portion of these funds may
 33 be transferred to state operations and/or suballocated to other
 34 state agencies ... 5,400,000 (re. \$5,400,000)
 35 For services and expenses of drug, violence, and crime control and
 36 prevention programs. Notwithstanding any provision of law this
 37 appropriation shall be allocated only pursuant to a plan setting
 38 forth an itemized list of grantees with the amount to be received by
 39 each, or the methodology for allocating such appropriation. Such
 40 plan shall be subject to the approval of the temporary president of
 41 the senate and the director of the budget and thereafter shall be
 42 included in a resolution calling for the expenditure of such monies,
 43 which resolution must be approved by a majority vote of all members
 44 elected to the senate upon a roll call vote
 45 300,000 (re. \$300,000)
 46 For services and expenses of drug, violence, and crime control and
 47 prevention programs in accordance with the following schedule:
 48 City of Amsterdam Police Department ... 23,000 (re. \$23,000)

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1	City of Beacon Police Department ... 10,000	(re. \$10,000)
2	Safer Monroe Area Reentry Team (SMART) ... 7,500	(re. \$7,500)
3	Town of New Windsor Police Department ... 10,800	(re. \$10,800)
4	Charles Settlement House ... 5,000	(re. \$5,000)
5	Town of Manlius ... 17,714	(re. \$17,714)
6	Village of Alexandria Bay ... 30,000	(re. \$30,000)
7	Town of Brookhaven ... 50,000	(re. \$50,000)
8	The City of Poughkeepsie ... 17,500	(re. \$17,500)
9	Judicial Process Commission ... 7,500	(re. \$7,500)
10	Town of Chester Police Department ... 12,200	(re. \$12,200)
11	City of Newburgh ... 17,500	(re. \$17,500)
12	Schenectady County Sheriff ... 32,000	(re. \$32,000)
13	Village of North Syracuse Police Department	
14	21,816	(re. \$21,816)
15	Town of Woodbury Police Department ... 12,000	(re. \$12,000)
16	Elmcot Youth and Young Adult Activities ... 25,470	(re. \$20,000)

17 By chapter 53, section 1, of the laws of 2013:

18 For services and expenses related to the federal Edward Byrne memorial

19 justice assistance formula program, including enhanced prosecution,

20 enhanced defense, local law enforcement programs, youth violence

21 and/or crime reduction programs, crime laboratories, re-entry

22 services, and judicial diversion and alternative to incarceration

23 programs. Funds appropriated herein shall be expended pursuant to a

24 plan developed by the commissioner of criminal justice services and

25 approved by the director of the budget. A portion of these funds may

26 be transferred to state operations and/or suballocated to other

27 state agencies ... 5,000,000 (re. \$4,000,000)

28 For services and expenses of drug, violence, and crime control and

29 prevention programs in accordance with the following schedule:

30 The Safer Monroe Area Reentry Team ... 10,000 (re. \$3,000)

31 Medford Fire Department ... 10,000 (re. \$10,000)

32 Patchogue-Medford Schools ... 20,000 (re. \$20,000)

33 Amsterdam Fire Department ... 10,970 (re. \$10,970)

34 Schenectady Fire Department ... 12,886 (re. \$12,886)

35 South Schenectady Fire Department ... 10,104 (re. \$10,104)

36 City of Newburgh ... 15,000 (re. \$15,000)

37 The City of Poughkeepsie ... 14,994 (re. \$14,994)

38 Goshen Police Department ... 12,000 (re. \$12,000)

39 Stony Point Fire Department, Wayne House Co. No. 1

40 11,652 (re. \$11,652)

41 Town of Manlius ... 35,000 (re. \$10,000)

42 Village of Theresa ... 30,000 (re. \$30,000)

43 Jacob Riis Settlement House ... 20,000 (re. \$20,000)

44 Bergen Basin Community Development Corporation

45 26,000 (re. \$26,000)

46 United Jewish Council - East Side Community Crime Prevention

47 32,775 (re. \$6,000)

48 For services and expenses of drug, violence, and crime control and

49 prevention programs. Notwithstanding any provision of law this

50 appropriation shall be allocated only pursuant to a plan setting

51 forth an itemized list of grantees with the amount to be received by

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1 each, or the methodology for allocating such appropriation. Such
 2 plan shall be subject to the approval of the temporary president of
 3 the senate and the director of the budget and thereafter shall be
 4 included in a resolution calling for the expenditure of such monies,
 5 which resolution must be approved by a majority vote of all members
 6 elected to the senate upon a roll call vote
 7 500,000 (re. \$275,000)

8 By chapter 53, section 1, of the laws of 2012:

9 For services and expenses related to the federal Edward Byrne memorial
 10 justice assistance formula program, including enhanced prosecution,
 11 enhanced defense, local law enforcement programs, youth violence
 12 and/or crime reduction programs, crime laboratories, re-entry
 13 services, and judicial diversion and alternative to incarceration
 14 programs. Funds appropriated herein shall be expended pursuant to a
 15 plan developed by the commissioner of criminal justice services and
 16 approved by the director of the budget. A portion of these funds may
 17 be transferred to state operations and/or suballocated to other
 18 state agencies ... 4,400,000 (re. \$1,170,000)

19 For services and expenses of drug, violence, and crime control and
 20 prevention programs.

21 Notwithstanding any provision of law this appropriation shall be allo-
 22 cated only pursuant to a plan setting forth an itemized list of
 23 grantees with the amount to be received by each, or the methodology
 24 for allocating such appropriation. Such plan shall be subject to the
 25 approval of the temporary president of the senate and the director
 26 of the budget and thereafter shall be included in a resolution call-
 27 ing for the expenditure of such monies, which resolution must be
 28 approved by a majority vote of all members elected to the senate
 29 upon a roll call vote ... 780,000 (re. \$400,000)

30 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 31 section 1, of the laws of 2014:

32 For services and expenses of drug, violence, and crime control and
 33 prevention programs in accordance with the following schedule:

- 34 Bergin Basin Community Development Corporation
 35 26,000 (re. \$3,000)
- 36 NYPD 100th Precinct ... 20,000 (re. \$6,000)
- 37 NYPD 101st Precinct ... 20,000 (re. \$20,000)
- 38 Oneida District Attorney ... 45,000 (re. \$45,000)
- 39 Town of Chili ... 45,000 (re. \$45,000)

40 By chapter 53, section 1, of the laws of 2011:

41 For services and expenses related to the federal Edward Byrne memorial
 42 justice assistance formula program, including enhanced prosecution,
 43 enhanced defense, local law enforcement programs, youth violence
 44 and/or crime reduction programs, crime laboratories, re-entry
 45 services, and judicial diversion and alternative to incarceration
 46 programs. Funds appropriated herein shall be expended pursuant to a
 47 plan developed by the commissioner of criminal justice services and
 48 approved by the director of the budget. A portion of these funds may

DIVISION OF CRIMINAL JUSTICE SERVICES

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1 be transferred to state operations and/or suballocated to other
2 state agencies ... 9,775,000 (re. \$3,400,000)

3 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
4 section 1, of the laws of 2014:

5 For services and expenses of drug, violence and crime control and
6 prevention programs in accordance with the following schedule:

- 7 Jacob Riis Settlement House ... 20,000 (re. \$2,000)
- 8 Nassau County Police Department ... 50,000 (re. \$5,000)
- 9 Town of Riga Court A ... 5,000 (re. \$5,000)

10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
11 section 1, of the laws of 2012:

12 For services and expenses of drug, violence, and crime control and
13 prevention programs in accordance with the following schedule:

- 14 Auburn Police Department ... 15,000 (re. \$15,000)
- 15 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
- 16 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
- 17 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
- 18 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
- 19 City of Beacon Police Department ... 30,600 (re. \$30,600)
- 20 City of Lockport Police Department ... 50,000 (re. \$50,000)
- 21 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000)
- 22 City of Rome Police Department ... 15,000 (re. \$15,000)
- 23 City of Utica Police Department ... 15,000 (re. \$15,000)
- 24 Clinton County Department of Probation ... 20,000 (re. \$20,000)
- 25 Columbia County Sheriff's Department ... 25,000 (re. \$25,000)
- 26 CONFIDE Counseling and Consultation Center ... 25,000 .. (re. \$25,000)
- 27 District Attorney of Dutchess County ... 29,900 (re. \$29,900)
- 28 Dutchess County Sheriff's Department ... 25,000 (re. \$25,000)
- 29 Education and Assistance Corporation ... 100,000 (re. \$100,000)
- 30 Essex County District Attorney ... 10,000 (re. \$10,000)
- 31 Family Justice Center ... 70,000 (re. \$70,000)
- 32 Franklin County District Attorney ... 15,000 (re. \$15,000)
- 33 Long Island Council on Alcoholism and Drug Dependence (LICADD)
34 35,000 (re. \$35,000)
- 35 Middle Country Central School District At Centereach - Town of Brook
36 ... 50,000 (re. \$50,000)
- 37 National Federation for Just Communities of Western New York, Incorpo-
38 rated - First Time Last Time Program ... 55,000 (re. \$55,000)
- 39 North Side Athletic and Education Center Incorporated
40 40,000 (re. \$40,000)
- 41 Oneida County Child Advocacy Center ... 5,000 (re. \$5,000)
- 42 Parents for Megan's Law and The Crime Victims Center
43 25,000 (re. \$25,000)
- 44 Safari Club International Western and Central New York Chapter, Incor-
45 porated ... 15,000 (re. \$15,000)
- 46 Schuyler County Sheriff's Office ... 12,500 (re. \$12,500)
- 47 Southern Tier Regional Drug Task Force ... 75,000 (re. \$75,000)
- 48 Steuben County Sheriff's Office ... 12,500 (re. \$12,500)
- 49 St. Lawrence County Sheriff's Department ... 5,000 (re. \$5,000)
- 50 The Boys and Girls Club of Geneva ... 15,000 (re. \$15,000)

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- 1 Town of East Fishkill Police Department ... 30,000 (re. \$30,000)
- 2 Town of Poughkeepsie Police Department ... 29,500 (re. \$29,500)
- 3 Village of Boonville Police Department ... 5,000 (re. \$5,000)
- 4 Village of Camden Police Department ... 5,000 (re. \$5,000)
- 5 Warren County District Attorney ... 15,000 (re. \$15,000)
- 6 Wayne County Action Program ... 10,000 (re. \$10,000)
- 7 Webster Police Department ... 20,000 (re. \$20,000)
- 8 Yates County Sheriff's Office ... 12,500 (re. \$12,500)

9 By chapter 50, section 1, of the laws of 2010:

10 For services and expenses related to the federal Edward Byrne memorial
 11 justice assistance formula program, including enhanced prosecution,
 12 enhanced defense, local law enforcement programs, youth violence
 13 and/or crime reduction programs, crime laboratories, re-entry
 14 services, and judicial diversion and alternative to incarceration
 15 programs. Funds appropriated herein shall be expended pursuant to a
 16 plan developed by the commissioner of criminal justice services and
 17 approved by the director of the budget. A portion of these funds may
 18 be transferred to state operations and/or suballocated to other
 19 state agencies ... 9,775,000 (re. \$500,000)

20 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
21 section 1, of the laws of 2014:

22 For services and expenses of drug, violence, and crime control and
 23 prevention programs in accordance with the following schedule:
 24 City of Newburgh Police Department ... 100,000 (re. \$100,000)
 25 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
 26 City of Syracuse Police Department ... 50,000 (re. \$1,000)
 27 City of Newburgh police ... 35,000 (re. \$2,000)
 28 City of Yonkers Police Department ... 50,000 (re. \$2,000)
 29 Village of Norwood ... 10,000 (re. \$1,000)

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
31 section 1, of the laws of 2010:

32 For services and expenses related to the federal Edward Byrne memorial
 33 justice assistance formula program, including enhanced prosecution,
 34 enhanced defense, local law enforcement programs, youth violence
 35 and/or crime reduction programs, crime laboratories, re-entry
 36 services, and judicial diversion and alternative to incarceration
 37 programs. Funds appropriated herein shall be expended pursuant to a
 38 plan developed by the commissioner of criminal justice services and
 39 approved by the director of the budget. A portion of these funds may
 40 be transferred to state operations and/or suballocated to other
 41 state agencies ... 7,900,000 (re. \$1,676,000)

42 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
43 section 1, of the laws of 2012:

44 For services and expenses of drug, violence, and crime control and
 45 prevention programs in accordance with the following schedule:
 46 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 47 ... 90,000 (re. \$15,000)
 48 Osborne Association Court Advocacy ... 221,000 (re. \$2,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 2 section 1, of the laws of 2014:
 3 For purposes of enhanced prosecution, enhanced defense, youth violence
 4 and/or crime reduction programs, crime laboratories and re-entry
 5 services associated with correctional facilities to be distributed
 6 in the same manner as a prior year or through a competitive process.
 7 For the grant period October 1, 2007 to September 30, 2008
 8 6,600,000 (re. \$255,000)
 9 For services and expenses of drug, violence, and crime control and
 10 prevention programs in accordance with the following schedule;
 11 provided however that the remainder of the appropriation shall be
 12 allocated in the manner set forth in subdivision 5 of section 24 of
 13 the state finance law:
 14 For the grant period October 1, 2007 to September 30, 2008
 15 3,000,000 (re. \$512,000)

16 sub-schedule

17 Bergen Basin Community Development Corp. -
 18 Operation Clean Slate 25,000
 19 Chinese-American Planning Council Youth
 20 Training Program 59,000
 21 Elmcors Youth and Adult Activities Program 42,000
 22 Friends United Block Association Anti-Gang
 23 Initiative 25,000
 24 Greater Ridgewood Youth Council 20,000
 25 Jacob Riis Settlement House 20,000
 26 Lower East Side Service Center 76,000
 27 Ohel Children's Home & Family Services Drug
 28 Prevention Program 76,000
 29 United Jewish Council East Side Community
 30 Crime Prevention Program 68,000
 31 Utica City School District 49,000
 32 YMCA Greenpoint - Kids in Control 98,000
 33 -----

34 Special Revenue Funds - Federal
 35 Federal Operating Grants Fund
 36 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
 37 the Anti-Drug Abuse Secondary Account AA or CC:

38 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 39 section 1, of the laws of 2006:
 40 For payment of federal anti-drug moneys pursuant to an allocation plan
 41 developed by the commissioner of the division of criminal justice
 42 services and subject to the approval of the director of the budget
 43 including suballocation to other state agencies in accordance with
 44 the following sub-schedule:
 45 For the grant period October 1, 2005 to September 30, 2006
 46 6,000,000 (re. \$1,850,000)

47 By chapter 50, section 1, of the laws of 2005:

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1 For the grant period October 1, 2004 to September 30, 2005 for
 2 payments pursuant to an allocation plan developed by the commission-
 3 er of the division of criminal justice services and subject to the
 4 approval of the director of the budget including suballocation to
 5 other state agencies, in accordance with the following sub-schedule
 6 ... 12,250,000 (re. \$1,000,000)

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Juvenile Accountability Incentive Block Grant Account

10 By chapter 53, section 1, of the laws of 2014:
 11 For payment of federal aid to localities juvenile accountability
 12 incentive block grant moneys pursuant to an allocation plan devel-
 13 oped by the commissioner of the division of criminal justice
 14 services. A portion of these funds may be transferred to state oper-
 15 ations and may be suballocated to other state agencies
 16 1,750,000 (re. \$1,750,000)

17 By chapter 53, section 1, of the laws of 2013:
 18 For payment of federal aid to localities juvenile accountability
 19 incentive block grant moneys pursuant to an allocation plan devel-
 20 oped by the commissioner of the division of criminal justice
 21 services. A portion of these funds may be transferred to state oper-
 22 ations and may be suballocated to other state agencies
 23 1,750,000 (re. \$1,700,000)

24 By chapter 53, section 1, of the laws of 2012:
 25 For payment of federal aid to localities juvenile accountability
 26 incentive block grant moneys pursuant to an allocation plan devel-
 27 oped by the commissioner of the division of criminal justice
 28 services. A portion of these funds may be transferred to state oper-
 29 ations and may be suballocated to other state agencies
 30 1,750,000 (re. \$800,000)

31 By chapter 53, section 1, of the laws of 2011:
 32 For payment of federal aid to localities juvenile accountability
 33 incentive block grant moneys pursuant to an allocation plan devel-
 34 oped by the commissioner of the division of criminal justice
 35 services. A portion of these funds may be transferred to state oper-
 36 ations and may be suballocated to other state agencies
 37 2,000,000 (re. \$960,000)

38 By chapter 50, section 1, of the laws of 2010:
 39 For payment of federal aid to localities juvenile accountability
 40 incentive block grant moneys pursuant to an allocation plan devel-
 41 oped by the commissioner of the division of criminal justice
 42 services. A portion of these funds may be transferred to state oper-
 43 ations and may be suballocated to other state agencies
 44 2,100,000 (re. \$650,000)

45 Special Revenue Funds - Federal

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1 Federal Miscellaneous Operating Grants Fund
2 Juvenile Justice and Delinquency Prevention Formula Account - 25436

3 By chapter 53, section 1, of the laws of 2014:

4 For payment of federal aid to localities pursuant to the provisions of
5 the federal juvenile justice and delinquency prevention act in
6 accordance with a distribution plan determined by the juvenile
7 justice advisory group and affirmed by the commissioner of the divi-
8 sion of criminal justice services. A portion of these funds may be
9 transferred to state operations and may be suballocated to other
10 state agencies ... 2,050,000 (re. \$2,050,000)

11 For payment of federal aid to localities pursuant to the provisions of
12 title V of the juvenile justice and delinquency prevention act of
13 1974, as amended for local delinquency prevention programs, includ-
14 ing sub-allocation to state operations for the administration of
15 this grant in accordance with a distribution plan determined by the
16 juvenile justice advisory group and affirmed by the commissioner of
17 the division of criminal justice services.

18 For services and expenses associated with the juvenile justice and
19 delinquency prevention formula account. A portion of these funds may
20 be transferred to state operations and may be suballocated to other
21 state agencies ... 100,000 (re. \$100,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For payment of federal aid to localities pursuant to the provisions of
24 the federal juvenile justice and delinquency prevention act in
25 accordance with a distribution plan determined by the juvenile
26 justice advisory group and affirmed by the commissioner of the divi-
27 sion of criminal justice services. A portion of these funds may be
28 transferred to state operations and may be suballocated to other
29 state agencies ... 2,050,000 (re. \$2,050,000)

30 For payment of federal aid to localities pursuant to the provisions of
31 title V of the juvenile justice and delinquency prevention act of
32 1974, as amended for local delinquency prevention programs, includ-
33 ing sub-allocation to state operations for the administration of
34 this grant in accordance with a distribution plan determined by the
35 juvenile justice advisory group and affirmed by the commissioner of
36 the division of criminal justice services.

37 For services and expenses associated with the juvenile justice and
38 delinquency prevention formula account. A portion of these funds may
39 be transferred to state operations and may be suballocated to other
40 state agencies ... 100,000 (re. \$100,000)

41 By chapter 53, section 1, of the laws of 2012:

42 For payment of federal aid to localities pursuant to the provisions of
43 the federal juvenile justice and delinquency prevention act in
44 accordance with a distribution plan determined by the juvenile
45 justice advisory group and affirmed by the commissioner of the divi-
46 sion of criminal justice services. A portion of these funds may be
47 transferred to state operations and may be suballocated to other
48 state agencies ... 2,050,000 (re. \$2,050,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For payment of federal aid to localities pursuant to the provisions of
 2 title V of the juvenile justice and delinquency prevention act of
 3 1974, as amended for local delinquency prevention programs, includ-
 4 ing sub-allocation to state operations for the administration of
 5 this grant in accordance with a distribution plan determined by the
 6 juvenile justice advisory group and affirmed by the commissioner of
 7 the division of criminal justice services.
 8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account. A portion of these funds may
 10 be transferred to state operations and may be suballocated to other
 11 state agencies ... 100,000 (re. \$100,000)

12 By chapter 53, section 1, of the laws of 2011:

13 For payment of federal aid to localities pursuant to the provisions of
 14 the federal juvenile justice and delinquency prevention act in
 15 accordance with a distribution plan determined by the juvenile
 16 justice advisory group and affirmed by the commissioner of the divi-
 17 sion of criminal justice services. A portion of these funds may be
 18 transferred to state operations and may be suballocated to other
 19 state agencies ... 3,000,000 (re. \$1,300,000)

20 For payment of federal aid to localities pursuant to the provisions of
 21 title V of the juvenile justice and delinquency prevention act of
 22 1974, as amended for local delinquency prevention programs, includ-
 23 ing sub-allocation to state operations for the administration of
 24 this grant in accordance with a distribution plan determined by the
 25 juvenile justice advisory group and affirmed by the commissioner of
 26 the division of criminal justice services.

27 For services and expenses associated with the juvenile justice and
 28 delinquency prevention formula account. A portion of these funds may
 29 be transferred to state operations and may be suballocated to other
 30 state agencies ... 100,000 (re. \$50,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Violence Against Women Account - 25477

34 By chapter 53, section 1, of the laws of 2014:

35 For payment of federal aid to localities pursuant to an expenditure
 36 plan developed by the commissioner of the division of criminal
 37 justice services, provided however that up to 10 percent of the
 38 amount herein appropriated may be used for program administration. A
 39 portion of these funds may be transferred to state operations and
 40 may be suballocated to other state agencies
 41 6,000,000 (re. \$6,000,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For payment of federal aid to localities pursuant to an expenditure
 44 plan developed by the commissioner of the division of criminal
 45 justice services, provided however that up to 10 percent of the
 46 amount herein appropriated may be used for program administration. A
 47 portion of these funds may be transferred to state operations and

DIVISION OF CRIMINAL JUSTICE SERVICES

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1 may be suballocated to other state agencies
2 6,000,000 (re. \$3,700,000)

3 By chapter 53, section 1, of the laws of 2012:
4 For payment of federal aid to localities pursuant to an expenditure
5 plan developed by the commissioner of the division of criminal
6 justice services, provided however that up to 10 percent of the
7 amount herein appropriated may be used for program administration. A
8 portion of these funds may be transferred to state operations and
9 may be suballocated to other state agencies
10 5,750,000 (re. \$170,000)

11 By chapter 53, section 1, of the laws of 2011:
12 For payment of federal aid to localities pursuant to an expenditure
13 plan developed by the commissioner of the division of criminal
14 justice services, provided however that up to 10 percent of the
15 amount herein appropriated may be used for program administration. A
16 portion of these funds may be transferred to state operations and
17 may be suballocated to other state agencies
18 6,500,000 (re. \$500,000)

19 By chapter 50, section 1, of the laws of 2010:
20 For payment of federal aid to localities pursuant to an expenditure
21 plan developed by the commissioner of the division of criminal
22 justice services, provided however that up to 10 percent of the
23 amount herein appropriated may be used for program administration. A
24 portion of these funds may be transferred to state operations and
25 may be suballocated to other state agencies
26 7,000,000 (re. \$1,030,000)

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Crimes Against Revenue Program Account - 22015

30 By chapter 53, section 1, of the laws of 2014:
31 For payment to district attorneys who participate in the crimes
32 against revenue program to be distributed according to a plan devel-
33 oped by the commissioner of the division of criminal justice
34 services, in consultation with the department of taxation and
35 finance, and approved by the director of the budget
36 14,300,000 (re. \$14,300,000)

37 By chapter 53, section 1, of the laws of 2013:
38 For payment to district attorneys who participate in the crimes
39 against revenue program to be distributed according to a plan devel-
40 oped by the commissioner of the division of criminal justice
41 services, in consultation with the department of taxation and
42 finance, and approved by the director of the budget
43 16,000,000 (re. \$10,110,000)

44 By chapter 53, section 1, of the laws of 2012:

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1 For payment to district attorneys who participate in the crimes
 2 against revenue program to be distributed according to a plan devel-
 3 oped by the commissioner of the division of criminal justice
 4 services, in consultation with the department of taxation and
 5 finance, and approved by the director of the budget
 6 16,000,000 (re. \$2,650,000)

7 By chapter 53, section 1, of the laws of 2011:
 8 For payment to district attorneys who participate in the crimes
 9 against revenue program to be distributed according to a plan devel-
 10 oped by the commissioner of the division of criminal justice
 11 services, in consultation with the department of taxation and
 12 finance, and approved by the director of the budget
 13 16,000,000 (re. \$1,750,000)

14 By chapter 50, section 1, of the laws of 2010:
 15 For payment to district attorneys who participate in the crimes
 16 against revenue program to be distributed according to a plan devel-
 17 oped by the commissioner of the division of criminal justice
 18 services, in consultation with the department of tax and finance,
 19 and approved by the director of the budget
 20 16,000,000 (re. \$600,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Criminal Justice Improvement Account - 21945

24 By chapter 53, section 1, of the laws of 2012:
 25 For services and expenses of programs that prevent domestic violence
 26 or aid victims of domestic violence:
 27 For services and expenses of programs that prevent domestic violence
 28 or aid the victims of domestic violence. Notwithstanding any
 29 provision of law this appropriation shall be allocated only pursuant
 30 to a plan setting forth an itemized list of grantees with the amount
 31 to be received by each, or the methodology for allocating such
 32 appropriation. Such plan shall be subject to the approval of the
 33 temporary president of the senate and the director of the budget and
 34 thereafter shall be included in a resolution calling for the expend-
 35 iture of such monies, which resolution must be approved by a majori-
 36 ty vote of all members elected to the senate upon a roll call vote
 37 ... 609,000 (re. \$3,000)
 38 For services and expenses of:
 39 My Sisters' Place ... 41,109 (re. \$20,000)

40 By chapter 53, section 1, of the laws of 2011:
 41 For services and expenses of programs that prevent domestic violence
 42 or aid victims of domestic violence:
 43 For services and expenses of:
 44 My Sisters' Place ... 41,109 (re. \$3,000)

45 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 46 section 1, of the laws of 2012:

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of programs that prevent domestic violence
2 or aid the victims of domestic violence in accordance with the
3 following schedule:

- 4 Catholic Charities of Herkimer County ... 10,000 (re. \$1,000)
- 5 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
- 6 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
7 Program ... 50,000 (re. \$2,000)

8 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
9 section 1, of the laws of 2014:

- 10 Victims Information Bureau of Suffolk (VIBS)
11 32,500 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
13 section 1, of the laws of 2011:

- 14 For services and expenses of programs that prevent domestic violence
15 or aid the victims of domestic violence in accordance with the
16 following schedule:
17 Allen Women's Resource Center ... 100,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2008:

- 19 For services and expenses of programs that prevent domestic violence
20 or aid the victims of domestic violence in the manner set forth in
21 subdivision 5 of section 24 of the state finance law.
22 For services and expenses of:
23 For services and expenses of programs that prevent domestic violence
24 or aid the victims of domestic violence in the manner set forth in
25 subdivision 5 of section 24 of the state finance law
26 609,000 (re. \$8,000)

27 By chapter 50, section 1, of the laws of 2007:

- 28 For services and expenses of programs that prevent domestic violence
29 or aid the victims of domestic violence.
30 For services and expenses of:
31 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500)
32 Domestic Violence Programs ... 272,200 (re. \$5,000)

- 33 Special Revenue Funds - Other
- 34 Miscellaneous Special Revenue Fund
- 35 Drug Enforcement Task Force Account

36 By chapter 50, section 1, of the laws of 2008:

- 37 For distribution to the state's political subdivisions and for
38 services and expenses of the drug enforcement task forces. Some of
39 these funds may be transferred to state operations appropriations
40 ... 392,000 (re. \$392,000)

- 41 Special Revenue Funds - Other
- 42 Miscellaneous Special Revenue Fund
- 43 Legal Services Assistance Account - 22096

44 By chapter 53, section 1, of the laws of 2014:

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1 For prosecutorial services of counties, to be distributed in the same
2 manner as the prior year or through a competitive process
3 2,592,000 (re. \$2,000,000)
4 For services and expenses of the district attorney and indigent legal
5 services attorney loan forgiveness program pursuant to section 679-e
6 of the education law. These funds may be suballocated to the higher
7 education services corporation ... 2,430,000 (re. \$2,430,000)
8 For payment to prisoner's legal services for services and expenses
9 related to legal representation and assistance to indigent inmates
10 ... 1,000,000 (re. \$750,000)
11 For additional payment to prisoner's legal services for services and
12 expenses related to legal representation and assistance to indigent
13 inmates ... 1,200,000 (re. \$900,000)
14 For payment to counties other than the city of New York for costs
15 associated with the provision of legal assistance and representation
16 to indigent parolees, thirty-one percent of this amount may be used
17 for costs associated with the provision of legal assistance and
18 representation to indigent parolees in Wyoming county, not less than
19 six percent of the remaining amount may be used for legal assistance
20 and representation to indigent parolees related to the Willard drug
21 and alcohol treatment program ... 600,000 (re. \$600,000)
22 For services and expenses of civil or criminal domestic violence
23 services. Notwithstanding any provision of law this appropriation
24 shall be allocated only pursuant to a plan setting forth an itemized
25 list of grantees with the amount to be received by each, or the
26 methodology for allocating such appropriation. Such plan shall be
27 subject to the approval of the temporary president of the senate and
28 the director of the budget and thereafter shall be included in a
29 resolution calling for the expenditure of such monies, which resolu-
30 tion must be approved by a majority vote of all members elected to
31 the senate upon a roll call vote
32 950,000 (re. \$940,000)
33 For services, expenses or reimbursement of expenses incurred by local
34 government agencies and/or not-for-profit providers or their employ-
35 ees providing civil or criminal legal services in accordance with
36 the following schedule:
37 Albany County District Attorney ... 45,149 (re. \$45,149)
38 Brooklyn Bar Association ... 22,574 (re. \$22,574)
39 Carribbean Women's Health Association ... 22,574 (re. \$22,574)
40 Center for Family Representation ... 112,872 (re. \$112,872)
41 Chemung County Neighborhood Legal Services ... 40,634 .. (re. \$40,634)
42 City Bar Fund ... 22,574 (re. \$22,574)
43 Day One New York ... 34,313 (re. \$34,313)
44 Empire Justice Center ... 174,725 (re. \$174,725)
45 Family and Children's Association ... 40,634 (re. \$40,634)
46 Frank H. Hiscock Legal Aid Society ... 22,574 (re. \$22,574)
47 Greenhope Service for Women ... 34,313 (re. \$34,313)
48 Harlem Legal Services ... 112,872 (re. \$112,872)
49 Legal Aid Bureau of Buffalo ... 36,119 (re. \$36,119)
50 Legal Aid Socieyu of Mid New York ... 67,723 (re. \$67,723)
51 Legal Aid Socity of Northeastern New York ... 49,663 .. (re. \$49,663)
52 Legal Aid Society of Rochester ... 92,001 (re. \$92,001)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Legal Aid Society of Rockland County ... 22,574	(re. \$22,574)
2	Legal Information for Families Today (LIFT)	
3	40,634	(re. \$40,634)
4	Legal Project of the Cap. Dist. Women's Bar	
5	85,782	(re. \$85,782)
6	Legal Services for New York City (LSNY) ... 121,901	(re. \$121,901)
7	Legal Services of Central New York ... 13,545	(re. \$13,545)
8	Legal Services of the Hudson Valley ... 76,667	(re. \$76,667)
9	MFY Legal Services ... 45,149	(re. \$45,149)
10	Monroe County Legal Assistance Center ... 36,119	(re. \$36,119)
11	Nassau/Suffolk Law Services Committee, Inc.	
12	49,663	(re. 49,663)
13	New York Legal Assistance Group (NYLAG) ... 227,021	(re. \$227,021)
14	New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office	
15	... 123,256	(re. \$123,256)
16	New York City Legal Aid ... 45,149	(re. \$45,149)
17	New York City Legal Aid ... 270,892	(re. \$270,892)
18	New York County District Attorney - Identity Theft Prosecution	
19	37,925	(re. \$37,925)
20	Northern Manhattan Improvement Corp ... 92,000	(re. \$92,000)
21	Westside SRO Law Project ... 81,267	(re. \$81,267)
22	Osborne Association El Rio Program ... 37,022	(re. \$37,022)
23	Rural Law Center of New York ... 22,574	(re. \$22,574)
24	Sanctuary for Families ... 225,743	(re. \$225,743)
25	Southern Tier Legal Services ... 63,208	(re. \$63,208)
26	Vera Institute of Justice ... 63,208	(re. \$63,208)
27	Volunteers of Legal Service (VOLS) ... 40,634	(re. \$40,634)
28	Western New York Law Center ... 40,634	(re. \$40,634)
29	Worker's Rights Law Center of New York, Inc.	
30	36,119	(re. \$36,119)

31 By chapter 53, section 1, of the laws of 2013:

32 For services and expenses of the district attorney and indigent legal

33 services attorney loan forgiveness program pursuant to section 679-e

34 of the education law. These funds may be suballocated to the higher

35 education services corporation ... 2,430,000 (re. \$2,430,000)

36 For services and expenses of civil or criminal domestic violence

37 services. Notwithstanding any provision of law this appropriation

38 shall be allocated only pursuant to a plan setting forth an itemized

39 list of grantees with the amount to be received by each, or the

40 methodology for allocating such appropriation. Such plan shall be

41 subject to the approval of the temporary president of the senate and

42 the director of the budget and thereafter shall be included in a

43 resolution calling for the expenditure of such monies, which resolu-

44 tion must be approved by a majority vote of all members elected to

45 the senate upon a roll call vote ... 650,000 (re. \$160,000)

46 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,

47 section 1, of the laws of 2014:

48 For services, expenses or reimbursement of expenses incurred by local

49 government agencies and/or not-for-profit providers or their employ-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ees providing civil or criminal legal services in accordance with the following schedule:

3	Albany County District Attorney ...	44,167	.....	(re. \$22,000)
4	Brooklyn Bar Association ...	22,083	.....	(re. \$11,000)
5	Caribbean Women's Health Association ...	22,083	.....	(re. \$6,100)
6	City Bar Fund ...	22,083	.....	(re. \$6,000)
7	Day One New York ...	33,567	.....	(re. \$10,000)
8	Frank H. Hiscock Legal Aid Society ...	22,083	.....	(re. \$6,000)
9	Greenhope Services for Women ...	33,567	.....	(re. \$17,000)
10	Harlem Legal Services ...	110,417	.....	(re. \$6,000)
11	Legal Aid Society of Mid New York ...	66,250	.....	(re. \$34,000)
12	Legal Aid Society of Northeastern New York ...	48,583	..	(re. \$21,000)
13	Legal Project of the Cap. Dist. Women's Bar ...	83,917	.	(re. \$50,000)
14	Legal Services of the Hudson Valley ...	48,583	.....	(re. \$48,583)
15	Monroe County Legal Assistance Center ...	35,333	.....	(re. \$9,000)
16	Nassau/Suffolk Law Service Committee, Inc. ...	48,583	..	(re. \$28,000)
17	New York City Legal Aid ...	44,167	.....	(re. \$44,167)
18	New York County District Attorney - Identity Theft Prosecution			
19	37,103			(re. \$20,000)
20	Westside SRO Law Project ...	79,500	.....	(re. \$79,500)
21	Southern Tier Legal Services ...	61,833	.....	(re. \$10,000)
22	Volunteers of Legal Services (VOLS) ...	39,750	.....	(re. \$20,000)
23	Western New York Law Center ...	39,750	.....	(re. \$11,000)
24	Western New York Law Center ...	39,750	.....	(re. \$3,000)
25	Worker's Rights Law Center of New York, Inc.			
26	35,333			(re. \$3,000)
27	For services and expenses of civil or criminal domestic violence			
28	services. Notwithstanding any provision of law this appropriation			
29	shall be allocated only pursuant to a plan setting forth an itemized			
30	list of grantees with the amount to be received by each, or the			
31	methodology for allocating such appropriation. Such plan shall be			
32	subject to the approval of the temporary president of the senate and			
33	the director of the budget and thereafter shall be included in a			
34	resolution calling for the expenditure of such monies, which resol-			
35	ution must be approved by a majority vote of all members elected to			
36	the senate upon a roll call vote			
37	650,000			(re. \$650,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 650,000 (re. \$40,000)

By chapter 53, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services, expenses or reimbursement of expenses incurred by local
2 government agencies and/or not-for-profit providers or their employ-
3 ees providing civil or criminal legal services in accordance with
4 the following schedule:

- 5 Albany County District Attorney ... 48,100 (re. \$48,100)
- 6 Greenhope Services for Women ... 36,556 (re. \$3,000)

7 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
8 section 1, of the laws of 2012:

9 For services and expenses of civil or criminal domestic violence legal
10 services in accordance with the following schedule:

- 11 Crime Victims Assistance Center ... 20,000 (re. \$1,000)
- 12 Family Justice Center - Erie County ... 25,000 (re. \$25,000)
- 13 For our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
- 14 SOS Shelter ... 20,000 (re. \$6,000)

15 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
16 section 1, of the laws of 2012:

17 For services and expenses of:

18 For services, expenses or reimbursement of expenses incurred by local
19 government agencies and/or not-for-profit providers or their employ-
20 ees providing civil or criminal legal services in accordance with
21 the following schedule:

- 22 New York Legal Assistance Group - Brooklyn Conflicts Office
23 122,850 (re. \$122,850)
- 24 Legal Services of the Hudson Valley ... 49,500 (re. \$2,000)
- 25 CASA of Westchester Mental Health ... 1,658 (re. \$1,600)
- 26 Chautauqua County Legal services ... 7,212 (re. \$7,200)
- 27 Medicare Rights Center ... 3,103 (re. \$3,000)
- 28 Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300)

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
30 section 1, of the laws of 2010:

31 Notwithstanding any law to the contrary, for payment of grants for the
32 provision of civil legal services. These funds shall not be avail-
33 able until a plan for their administration has been approved by the
34 director of the budget, which plan provides for the distribution of
35 these funds through existing contracts or through a competitive
36 process. Amounts appropriated herein may be transferred in full to
37 any other state department or agency ... 432,000 (re. \$59,000)

38 By chapter 50, section 1, of the laws of 2008:

39 For recruitment and retention of district attorneys in counties
40 located outside a city of a population of 1,000,000 or more persons
41 to be distributed in accordance with a formula based upon the popu-
42 lation of each county receiving a grant of a portion of such funds,
43 provided that no county shall receive an award of less than \$4,000
44 ... 1,500,000 (re. \$550,000)

45 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
46 section 1, of the laws of 2008:

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1 For prosecutorial services of counties, pursuant to chapter 56 of the
 2 laws of 2007 ... 2,500,000 (re. \$2,500,000)
 3 For services and expenses related to the district attorney loan
 4 forgiveness program and the recruitment and retention of district
 5 attorneys, pursuant to the following sub-schedule:

6 sub-schedule

7 For recruitment and retention of district attorneys in counties
 8 located outside a city of a population of 1,000,000 or more persons
 9 to be distributed in accordance with a formula based upon the popu-
 10 lation of each county receiving a grant of a portion of such funds,
 11 provided that no county shall receive an award of less than \$4,000
 12 ... 1,500,000 (re. \$55,000)

13 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
 14 section 1, of the laws of 2007:

- 15 For services, expenses or reimbursement of expenses incurred by local
 16 government agencies and/or not-for-profit providers or their employ-
 17 ees providing civil or criminal legal services; provided, however,
 18 no funds shall be allocated from this amount until a memorandum of
 19 understanding is agreed to by the governor and the majority leader
 20 of the senate ... 3,000,000 (re. \$3,000,000)
- 21 For services, expenses or reimbursement of expenses incurred by local
 22 government agencies and/or not-for-profit providers or their employ-
 23 ees providing civil or criminal legal services according to the
 24 following:
- 25 Caribbean Women's Health Association (CWAHA) ... 25,000 .. (re. \$5,000)

26 By chapter 50, section 1, of the laws of 2004:

- 27 Maintenance Undistributed
- 28 For services, expenses or reimbursement of expenses incurred by local
 29 government agencies and/or not-for-profit providers or their employ-
 30 ees providing civil or criminal legal services
 31 6,000,000 (re. \$5,653,000)

- 32 Special Revenue Funds - Other
- 33 State Police Motor Vehicle Law Enforcement and Motor
- 34 Vehicle Theft and Insurance Fraud Prevention Fund
- 35 Motor Vehicle Theft and Insurance Fraud Account - 22801

36 By chapter 53, section 1, of the laws of 2014:

- 37 For services and expenses associated with local anti-auto theft
 38 programs, in accordance with section 89-d of the state finance law,
 39 distributed through a competitive process
 40 3,749,000 (re. \$3,749,000)

41 By chapter 53, section 1, of the laws of 2013:

- 42 For services and expenses associated with local anti-auto theft
 43 programs, in accordance with section 89-d of the state finance law,
 44 distributed through a competitive process
 45 3,749,000 (re. \$2,305,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2012:
 2 For services and expenses associated with local anti-auto theft
 3 programs, in accordance with section 89-d of the state finance law,
 4 distributed through a competitive process
 5 3,749,000 (re. \$600,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	52,853,000	172,859,330
4	Special Revenue Funds - Federal	6,000,000	8,553,000
5	Special Revenue Funds - Other	0	18,821,000
6		-----	-----
7	All Funds	58,853,000	200,213,330
8		=====	=====

9 SCHEDULE

10 HIGH TECHNOLOGY PROGRAM 41,233,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses related to the
 15 operation of the centers of excellence
 16 pursuant to a plan approved by the direc-
 17 tor of the budget. All or portions of the
 18 funds appropriated hereby may be suballo-
 19 cated or transferred to any department,
 20 agency, or public authority 10,000,000

	Project Schedule	
	PROJECT	AMOUNT
	-----	-----
24	For services and expenses	
25	related to the operation of	
26	the Buffalo center of	
27	excellence in bioinformatics	
28	and life sciences	872,333
29	For additional services and	
30	expenses	127,667
31	For services and expenses	
32	related to the operation of	
33	the Greater Rochester center	
34	of excellence in photonics	
35	and microsystems	872,333
36	For additional services and	
37	expenses	127,667
38	For services and expenses	
39	related to the operation of	
40	the Syracuse center of	
41	excellence in environmental	
42	and energy systems	872,333
43	For additional services and	
44	expenses	127,667
45	For services and expenses	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1	related to the operation of	
2	the Albany center of excel-	
3	lence in nanoelectronics ...	872,333
4	For additional services and	
5	expenses	127,667
6	For services and expenses	
7	related to the operation of	
8	the Stony Brook center of	
9	excellence in wireless and	
10	information technology	872,333
11	For additional services and	
12	expenses	127,667
13	For services and expenses	
14	related to the operation of	
15	the Binghamton center of	
16	excellence in small scale	
17	systems integration and	
18	packaging	872,333
19	For additional services and	
20	expenses	127,667
21	For services and expenses	
22	related to the operation of	
23	the Stony Brook center of	
24	excellence in advanced ener-	
25	gy research	872,333
26	For additional services and	
27	expenses	127,667
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	872,333
33	For additional services and	
34	expenses	127,667
35	For services and expenses	
36	related to the operation of	
37	the Rochester center of	
38	excellence in sustainable	
39	manufacturing	872,333
40	For additional services and	
41	expenses	127,667
42	For services and expenses	
43	related to the operation of	
44	the Rochester center of	
45	excellence in data science .	872,333
46	For additional services and	
47	expenses	127,667
48		-----
49	Total	10,000,000
50		=====

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1 For services and expenses related to the
2 following: centers for advanced technolo-
3 gy, for matching grants to designated
4 centers for advanced technology, pursuant
5 to subdivision 3 of section 3102-b of the
6 public authorities law. Notwithstanding
7 any provision of law to the contrary,
8 funds may also be used for initiatives
9 related to the operation and development
10 of the centers of excellence or other high
11 technology centers. No funds shall be
12 expended from this appropriation until the
13 director of the budget has approved a
14 spending plan 13,818,000

15 For additional services and expenses 1,000,000

16 Technology development organization matching
17 grants, to be awarded on a competitive
18 basis in accordance with the provisions of
19 section 3102-d of the public authorities
20 law. Notwithstanding any inconsistent
21 provision of law, the director of the
22 budget may suballocate up to the full
23 amount of this appropriation to any
24 department, agency or authority. No funds
25 shall be expended from this appropriation
26 until the director of the budget has
27 approved a spending plan 1,382,000

28 Industrial technology extension service.
29 Notwithstanding any inconsistent provision
30 of law, the director of the budget may
31 suballocate up to the full amount of this
32 appropriation to any department, agency or
33 authority. No funds shall be expended from
34 this appropriation until the director of
35 the budget has approved a spending plan 921,000

36 For services and expenses related to the
37 operation of the SUNY Albany focus center
38 and Rensselaer Polytechnic Institute focus
39 center. No funds shall be expended from
40 this appropriation until the director of
41 the budget has approved a spending plan 3,006,000

42 High technology matching grants program,
43 including the security through advanced
44 research and technology (START) initiative
45 to leverage resources from federal or
46 private sources including but not limited
47 to the national science foundation, busi-
48 nesses, industry consortiums, foundations,
49 and other organizations for efforts asso-
50 ciated with high technology economic
51 development, including the payment of
52 liabilities incurred prior to April 1,

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1 2014. All or portions of the funds appro-
2 priated hereby may be suballocated or
3 transferred to any department, agency, or
4 public authority. No funds shall be
5 expended from this appropriation until the
6 director of the budget has approved a
7 spending plan 4,606,000
8 For services and expenses, loans, and
9 grants, related to the operation of New
10 York state innovation hot spots and New
11 York state incubators. All or portions of
12 the funds appropriated hereby may be
13 suballocated or transferred to any depart-
14 ment, agency, or public authority 5,000,000
15 For additional services and expenses, loans
16 and grants for state incubators 1,500,000
17 -----
18 MARKETING AND ADVERTISING PROGRAM 9,807,000
19 -----
20 General Fund
21 Local Assistance Account - 10000
22 For a local tourism promotion matching
23 grants program pursuant to article 5-A of
24 the economic development law 3,815,000
25 For additional matching grants 500,000
26 For services and expenses of the Finger
27 Lakes Tourism Alliance 100,000
28 For operation of a gateway information
29 center at Beekmantown, New York 196,000
30 For operation of a gateway information
31 center at Binghamton, New York 196,000
32 For services and expenses, loans, and
33 grants, related to the market New York
34 program, including but not limited to,
35 marketing and advertising to promote
36 regional attractions in the state of New
37 York. All or portions of the funds appro-
38 priated hereby may be suballocated or
39 transferred to any department, agency, or
40 public authority 5,000,000
41 -----
42 RESEARCH DEVELOPMENT PROGRAM 343,000
43 -----
44 General Fund
45 Local Assistance Account - 10000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1 For the science and technology law center
 2 program 343,000
 3 -----

4 TRAINING AND BUSINESS ASSISTANCE PROGRAM 7,470,000
 5 -----

6 General Fund
 7 Local Assistance Account - 10000

8 For services and expenses of state matching
 9 funds for the federal manufacturing exten-
 10 sion partnership program.
 11 Notwithstanding any inconsistent provision
 12 of law, the director of the budget may
 13 suballocate up to the full amount of this
 14 appropriation to any department, agency or
 15 authority. No funds shall be expended from
 16 this appropriation until the director of
 17 the budget has approved a spending plan 1,470,000
 18 -----
 19 Program account subtotal 1,470,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Manufacturing Extension Partnership Program Account - 25517

24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority 6,000,000
 29 -----
 30 Program account subtotal 6,000,000
 31 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 HIGH TECHNOLOGY PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2014, is
5 hereby amended and reappropriated to read:

6 For services and expenses related to the operation of the centers of
7 excellence pursuant to a plan approved by the director of the budg-
8 et. All or portions of the funds appropriated hereby may be suballo-
9 cated or transferred to any department, agency, or public authority
10 ... 8,723,330 (re. \$8,723,330)

11 Project Schedule

12 PROJECT	13 AMOUNT
14 For services and expenses 15 related to the operation of 16 the Buffalo center of 17 excellence in bioinformatics 18 and life sciences	872,333
19 For services and expenses 20 related to the operation of 21 the Greater Rochester center 22 of excellence in photonics 23 and microsystems	872,333
24 For services and expenses 25 related to the operation of 26 the Syracuse center of 27 excellence in environmental 28 and energy systems	872,333
29 For services and expenses 30 related to the operation of 31 the Albany center of excel- 32 lence in nanoelectronics	872,333
33 For services and expenses 34 related to the operation of 35 the Stony Brook center of 36 excellence in wireless and 37 information technology	872,333
38 For services and expenses 39 related to the operation of 40 the Binghamton center of 41 excellence in small scale 42 systems integration and 43 packaging	872,333
44 For services and expenses 45 related to the operation of 46 the Stony Brook center of 47 excellence in advanced ener- 48 gy research	872,333
49 For services and expenses	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	related to the operation of	
2	the Buffalo center of excel-	
3	lence in materials informat-	
4	ics	872,333
5	For services and expenses	
6	related to the operation of	
7	the Rochester center of	
8	excellence in sustainable	
9	manufacturing	872,333
10	For services and expenses	
11	related to the operation of	
12	the Rochester center of	
13	excellence in data science	872,333
14		-----
15	Total	8,723,330
16		=====

17 For services and expenses related to the following: centers for
18 advanced technology, for matching grants to designated centers for
19 advanced technology, pursuant to subdivision 3 of section 3102-b of
20 the public authorities law. Notwithstanding any provision of law to
21 the contrary, funds may also be used for initiatives related to the
22 operation and development of the centers of excellence or other high
23 technology centers. No funds shall be expended from this appropri-
24 ation until the director of the budget has approved a spending plan
25 ... 13,818,000 (re. \$13,818,000)

26 Technology development organization matching grants, to be awarded on
27 a competitive basis in accordance with the provisions of section
28 3102-d of the public authorities law. Notwithstanding any inconsis-
29 tent provision of law, the director of the budget may suballocate up
30 to the full amount of this appropriation to any department, agency
31 or authority. No funds shall be expended from this appropriation
32 until the director of the budget has approved a spending plan ...
33 1,382,000 (re. \$1,382,000)

34 Industrial technology extension service. Notwithstanding any incon-
35 sistent provision of law, the director of the budget may suballocate
36 up to the full amount of this appropriation to any department, agen-
37 cy or authority. No funds shall be expended from this appropriation
38 until the director of the budget has approved a spending plan ...
39 921,000 (re. \$890,000)

40 For services and expenses related to the operation of the SUNY [Alba-
41 ny] POLYTECHNIC INSTITUTE COLLEGES OF NANOSCALE SCIENCE AND ENGI-
42 NEERING focus center and Rensselaer Polytechnic Institute focus
43 center. No funds shall be expended from this appropriation until the
44 director of the budget has approved a spending plan

45 3,006,000 (re. \$3,006,000)

46 High technology matching grants program, including the security
47 through advanced research and technology (START) initiative to
48 leverage resources from federal or private sources including but not
49 limited to the national science foundation, businesses, industry
50 consortiums, foundations, and other organizations for efforts asso-
51 ciated with high technology economic development, including the

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1 payment of liabilities incurred prior to April 1, 2014. No funds
 2 shall be expended from this appropriation until the director of the
 3 budget has approved a spending plan
 4 4,606,000 (re. \$4,606,000)
 5 For services and expenses, loans, and grants, related to the operation
 6 of New York state innovation hot spots and New York state incuba-
 7 tors. All or portions of the funds appropriated hereby may be subal-
 8 located or transferred to any department, agency, or public authori-
 9 ty ... 3,750,000 (re. \$3,750,000)
 10 For three digital gaming hubs to be designated pursuant to proposals
 11 submitted to the department from higher education institutions
 12 offering degree programs in game design or game programming
 13 500,000 (re. \$500,000)
 14 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 15 Research Center. The amount provided herein shall be made available
 16 upon receipt of federal matching funds for this purpose
 17 600,000 (re. \$600,000)
 18 For services and [espenses] EXPENSES related to the institute for
 19 semiconductor research corporation (SRC) center for advanced inter-
 20 connect systems technologies (CAIST), including the payment of
 21 liabilities incurred prior to April 1, 2014, at The [College] SUNY
 22 POLYTECHNIC INSTITUTE COLLEGES of Nanoscale Science and Engineering
 23 (CNSE), with its autonomous operating status as recognized and
 24 approved by the SUNY Board of Trustees in resolution number 2008-165
 25 ... 713,000 (re. \$713,000)
 26 For services and expenses related to the Institute for Nanoelectronics
 27 Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
 28 INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
 29 its autonomous operating status as recognized and approved by the
 30 SUNY Board of Trustees in resolution number 2008-165
 31 775,000 (re. \$775,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 33 hereby amended and reappropriated to read:

34 For services and expenses related to the operation of the centers of
 35 excellence pursuant to a plan approved by the director of the budg-
 36 et. All or portions of the funds appropriated hereby may be suballo-
 37 cated or transferred to any department, agency, or public authority
 38 ... 5,234,000 (re. \$5,234,000)

39 Project Schedule	
40 PROJECT	41 AMOUNT
42 -----	
43 For services and expenses	
44 related to the operation of	
45 the Buffalo centers of	
46 excellence in bioinformatics	
47 and life sciences and mate-	
48 rials informatics	872,333
49 For services and expenses	
50 related to the operation of	
the Greater Rochester center	

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook centers of	
15	excellence in wireless and	
16	information technology and	
17	advanced energy research	872,333
18	For services and expenses	
19	related to the operation of	
20	the Binghamton Center of	
21	Excellence in small scale	
22	systems integration and	
23	packaging	872,333
24		-----
25	Total	5,234,000
26		=====

27 For services and expenses related to the operation of the Stony Brook
28 center of excellence in advanced energy research
29 500,000 (re. \$500,000)
30 For services and expenses related to the operation of the Buffalo
31 center of excellence in materials informatics
32 500,000 (re. \$500,000)
33 For services and expenses related to the operation of the Rochester
34 center of excellence in sustainable manufacturing
35 500,000 (re. \$500,000)
36 For services and expenses related to the SUNY Fredonia Technology
37 Incubator ... 100,000 (re. \$100,000)
38 For services and expenses related to the following: centers for
39 advanced technology, for matching grants to designated centers for
40 advanced technology, pursuant to subdivision 3 of section 3102-b of
41 the public authorities law. Notwithstanding any provision of law to
42 the contrary, funds may also be used for initiatives related to the
43 operation and development of the centers of excellence or other high
44 technology centers. No funds shall be expended from this appropri-
45 ation until the director of the budget has approved a spending plan
46 ... 13,818,000 (re. \$12,346,000)
47 Technology development organization matching grants, to be awarded on
48 a competitive basis in accordance with the provisions of section
49 3102-d of the public authorities law. Notwithstanding any inconsis-
50 tent provision of law, the director of the budget may suballocate up
51 to the full amount of this appropriation to any department, agency

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1 or authority. No funds shall be expended from this appropriation
2 until the director of the budget has approved a spending plan
3 1,382,000 (re. \$150,000)
4 Industrial technology extension service. Notwithstanding any incon-
5 sistent provision of law, the director of the budget may suballocate
6 up to the full amount of this appropriation to any department, agen-
7 cy or authority. No funds shall be expended from this appropriation
8 until the director of the budget has approved a spending plan
9 921,000 (re. \$94,000)
10 Focus center - New York. No funds shall be expended from this appro-
11 priation until the director of the budget has approved a spending
12 plan ... 3,006,000 (re. \$3,006,000)
13 High technology matching grants program, including the security
14 through advanced research and technology (START) initiative to
15 leverage resources from federal or private sources including but not
16 limited to the national science foundation, businesses, industry
17 consortiums, foundations, and other organizations for efforts asso-
18 ciated with high technology economic development, including the
19 payment of liabilities incurred prior to April 1, 2013. No funds
20 shall be expended from this appropriation until the director of the
21 budget has approved a spending plan
22 4,606,000 (re. \$4,606,000)
23 Cornell university/NSF materials research science and engineering
24 center. No funds shall be expended from this appropriation until the
25 director of the budget has approved a spending plan
26 392,000 (re. \$392,000)
27 Cornell university/NSF national nanotechnology infrastructure network.
28 No funds shall be expended from this appropriation until the direc-
29 tor of the budget has approved a spending plan
30 490,000 (re. \$64,000)
31 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
32 Research Center. No funds shall be expended from this appropriation
33 until the director of the budget has approved a spending plan
34 500,000 (re. \$500,000)
35 For services and expenses, loans, and grants, related to the operation
36 of New York state innovation hot spots and New York state incuba-
37 tors. All or portions of the funds appropriated hereby may be subal-
38 located or transferred to any department, agency, or public authori-
39 ty ... 1,250,000 (re. \$1,250,000)
40 For services and expenses related to the institute for semiconductor
41 research corporation (SRC) center for advanced interconnect systems
42 technologies (CAIST), including the payment of liabilities incurred
43 prior to April 1, 2013, at The [College] SUNY POLYTECHNIC INSTITUTE
44 COLLEGES of Nanoscale Science and Engineering (CNSE), with its
45 autonomous operating status as recognized and approved by the SUNY
46 Board of Trustees in resolution number 2008-165
47 713,000 (re. \$713,000)
48 For services and expenses related to the Institute for Nanoelectronics
49 Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
50 INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
51 its autonomous operating status as recognized and approved by the

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 SUNY Board of Trustees in resolution number 2008-165
2 775,000 (re. \$775,000)

3 By chapter 53, section 1, of the laws of 2012:
4 For services and expenses related to the operation of the centers of
5 excellence pursuant to a plan approved by the director of the budg-
6 et. All or portions of the funds appropriated hereby may be suballo-
7 cated or transferred to any department, agency, or public authority
8 ... 5,234,000 (re. \$5,234,000)

9 PROJECT	10 Project Schedule	11 AMOUNT

12 For services and expenses		
13 related to the operation of		
14 the Buffalo centers of		
15 excellence in bioinformatics		
16 and life sciences and mate-		
17 rials informatics	872,333	
18 For services and expenses		
19 related to the operation of		
20 the Greater Rochester center		
21 of excellence in photonics		
22 and microsystems	872,333	
23 For services and expenses		
24 related to the operation of		
25 the Syracuse center of		
26 excellence in environmental		
27 and energy systems	872,333	
28 For services and expenses		
29 related to the operation of		
30 the Albany center of excel-		
31 lence in nanoelectronics	872,333	
32 For services and expenses		
33 related to the operation of		
34 the Stony Brook centers of		
35 excellence in wireless and		
36 information technology and		
37 advanced energy research	872,333	
38 For services and expenses		
39 related to the operation of		
40 the Binghamton Center of		
41 Excellence in small scale		
42 systems integration and		
43 packaging	872,333	
44	-----	
45 Total	5,234,000	
46	=====	

47 For services and expenses related to the operation of the Stony Brook
48 center of excellence in advanced energy research
49 500,000 (re. \$500,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the following: centers for
2 advanced technology, for matching grants to designated centers for
3 advanced technology, pursuant to subdivision 3 of section 3102-b of
4 the public authorities law. Notwithstanding any provision of law to
5 the contrary, funds may also be used for initiatives related to the
6 operation and development of the centers of excellence or other high
7 technology centers. No funds shall be expended from this appropri-
8 ation until the director of the budget has approved a spending plan
9 ... 13,818,000 (re. \$2,636,000)

10 Technology development organization matching grants, to be awarded on
11 a competitive basis in accordance with the provisions of section
12 3102-d of the public authorities law. Notwithstanding any inconsis-
13 tent provision of law, the director of the budget may suballocate up
14 to the full amount of this appropriation to any department, agency
15 or authority. No funds shall be expended from this appropriation
16 until the director of the budget has approved a spending plan
17 1,382,000 (re. \$136,000)

18 Industrial technology extension service. Notwithstanding any incon-
19 sistent provision of law, the director of the budget may suballocate
20 up to the full amount of this appropriation to any department, agen-
21 cy or authority. No funds shall be expended from this appropriation
22 until the director of the budget has approved a spending plan
23 921,000 (re. \$16,000)

24 Focus center - New York. No funds shall be expended from this appro-
25 priation until the director of the budget has approved a spending
26 plan ... 3,006,000 (re. \$3,006,000)

27 High technology matching grants program, including the security
28 through advanced research and technology (START) initiative to
29 leverage resources from federal or private sources including but not
30 limited to the national science foundation, businesses, industry
31 consortiums, foundations, and other organizations for efforts asso-
32 ciated with high technology economic development, including the
33 payment of liabilities incurred prior to April 1, 2012. No funds
34 shall be expended from this appropriation until the director of the
35 budget has approved a spending plan
36 4,606,000 (re. \$4,606,000)

37 Cornell university/NSF materials research science and engineering
38 center. No funds shall be expended from this appropriation until the
39 director of the budget has approved a spending plan
40 392,000 (re. \$91,000)

41 Cornell university/NSF national nanotechnology infrastructure network.
42 No funds shall be expended from this appropriation until the direc-
43 tor of the budget has approved a spending plan
44 490,000 (re. \$48,000)

45 Columbia university/NSF materials research science and engineering
46 center. No funds shall be expended from this appropriation until the
47 director of the budget has approved a spending plan
48 245,000 (re. \$245,000)

49 The appropriation made by chapter 53, section 1, of the laws of 2012, as
50 amended by chapter 53, section 1, of the laws of 2013, is hereby
51 amended and reappropriated to read:

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the institute for semiconductor
 2 research corporation (SRC) center for advanced interconnect systems
 3 technologies (CAIST), including the payment of liabilities incurred
 4 prior to April 1, 2012, at The [College] SUNY POLYTECHNIC INSTITUTE
 5 COLLEGES of Nanoscale Science and Engineering (CNSE), with its
 6 autonomous operating status as recognized and approved by the SUNY
 7 Board of Trustees in resolution number 2008-165
 8 713,000 (re. \$713,000)
 9 For services and expenses related to the Institute for Nanoelectronics
 10 Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
 11 INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
 12 its autonomous operating status as recognized and approved by the
 13 SUNY Board of Trustees in resolution number 2008-165
 14 775,000 (re. \$775,000)

15 By chapter 53, section 1, of the laws of 2011:
 16 For services and expenses related to the operation of the centers of
 17 excellence pursuant to a plan approved by the director of the budg-
 18 et. All or portions of the funds appropriated hereby may be suballo-
 19 cated or transferred to any department, agency, or public authority
 20 ... 5,233,998 (re. \$3,489,000)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	
24	For services and expenses	
25	related to the operation of	
26	the Buffalo center of excel-	
27	lence in bioinformatics and	
28	life sciences	872,333
29	For services and expenses	
30	related to the operation of	
31	the Greater Rochester center	
32	of excellence in photonics	
33	and microsystems	872,333
34	For services and expenses	
35	related to the operation of	
36	the Syracuse center of	
37	excellence in environmental	
38	and energy systems	872,333
39	For services and expenses	
40	related to the operation of	
41	the Albany center of excel-	
42	lence in nanoelectronics	872,333
43	For services and expenses	
44	related to the operation of	
45	the Stony Brook center of	
46	excellence in wireless and	
47	information technology	872,333
48	For services and expenses	
49	related to the operation of	
50	the Binghamton Center of	

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Excellence in small scale	
2	systems integration and	
3	packaging	872,333
4		-----
5	Total	5,233,998
6		=====

7 For services and expenses related to the following: centers for
8 advanced technology, for matching grants to designated centers for
9 advanced technology, pursuant to subdivision 3 of section 3102-b of
10 the public authorities law. Notwithstanding any provision of law to
11 the contrary, funds may also be used for initiatives related to the
12 operation and development of the centers of excellence or other high
13 technology centers. No funds shall be expended from this appropri-
14 ation until the director of the budget has approved a spending plan
15 ... 13,818,000 (re. \$1,633,000)

16 Technology development organization matching grants, to be awarded on
17 a competitive basis in accordance with the provisions of section
18 3102-d of the public authorities law. Notwithstanding any inconsis-
19 tent provision of law, the director of the budget may suballocate up
20 to the full amount of this appropriation to any department, agency
21 or authority. No funds shall be expended from this appropriation
22 until the director of the budget has approved a spending plan
23 1,382,000 (re. \$2,000)

24 Industrial technology extension service. Notwithstanding any incon-
25 sistent provision of law, the director of the budget may suballocate
26 up to the full amount of this appropriation to any department, agen-
27 cy or authority. No funds shall be expended from this appropriation
28 until the director of the budget has approved a spending plan
29 921,000 (re. \$29,000)

30 Focus center - New York. No funds shall be expended from this appro-
31 priation until the director of the budget has approved a spending
32 plan ... 3,006,000 (re. \$1,773,000)

33 High technology matching grants program, including the security
34 through advanced research and technology (START) initiative to
35 leverage resources from federal or private sources including but not
36 limited to the national science foundation, businesses, industry
37 consortiums, foundations, and other organizations for efforts asso-
38 ciated with high technology economic development, including the
39 payment of liabilities incurred prior to April 1, 2011. No funds
40 shall be expended from this appropriation until the director of the
41 budget has approved a spending plan
42 4,606,000 (re. \$4,606,000)

43 Cornell university/NSF nanobiotechnology. No funds shall be expended
44 from this appropriation until the director of the budget has
45 approved a spending plan ... 294,000 (re. \$294,000)

46 Cornell university/NSF nanoscale science and engineering center. No
47 funds shall be expended from this appropriation until the director
48 of the budget has approved a spending plan
49 490,000 (re. \$490,000)

50 Columbia university/NSF materials research science and engineering
51 center. No funds shall be expended from this appropriation until the

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 director of the budget has approved a spending plan
 2 245,000 (re. \$245,000)
 3 SUNY Albany semiconductor research corporation (SRC)center for
 4 advanced interconnect systems technologies (CAIST), including the
 5 payment of liabilities incurred prior to April 1, 2011. No funds
 6 shall be expended from this appropriation until the director of the
 7 budget has approved a spending plan ... 690,000 (re. \$281,000)
 8 University at Albany Institute for Nanoelectronics Discovery and
 9 Exploration (INDEX). No funds shall be expended from this appropri-
 10 ation until the director of the budget has approved a spending plan
 11 ... 750,000 (re. \$361,000)
 12 Stony Brook University Semiconductor High-Energy Radiation project.
 13 No funds shall be expended from this appropriation until the direc-
 14 tor of the budget has approved a spending plan
 15 250,000 (re. \$250,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2010, as
 17 transferred by chapter 53, section 1, of the laws of 2011, is hereby
 18 amended and reappropriated to read:

19 Innovation economy matching grants program to be awarded on a compet-
 20 itive basis to leverage resources from federal or private sources,
 21 including but not limited to, the national science foundation, busi-
 22 nesses, industry consortiums, foundations, and other organizations
 23 for efforts associated with high technology research and economic
 24 development, including the payment of liabilities incurred prior to
 25 April 1, 2010. Notwithstanding any inconsistent provision of law,
 26 the director of the budget may suballocate up to the full amount of
 27 this appropriation to any department, agency or authority. No funds
 28 shall be expended from this appropriation until the director of the
 29 budget has approved a spending plan submitted by the foundation for
 30 science, technology and innovation in such detail as the director of
 31 the budget may require. Copies of the plan shall be provided to the
 32 Senate Finance and Assembly Ways and Means
 33 29,500,000 (re. \$16,659,000)

34 For services and expenses related to the operation of the centers of
 35 excellence pursuant to a plan approved by the director of the budg-
 36 et. All or portions of the funds appropriated hereby may be suballo-
 37 cated or transferred to any department, agency, or public authority
 38 ... 5,234,000 (re. \$1,745,000)

39 Project Schedule

40 PROJECT	41 AMOUNT

42 For services and expenses	
43 related to the operation of	
44 the Buffalo center of excel-	
45 lence in bioinformatics and	
46 life sciences	872,333
47 For services and expenses	
48 related to the operation of	
49 the Greater Rochester center	
50 of excellence in photonics	

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1	and microsystems	872,333
2	For services and expenses	
3	related to the operation of	
4	the Syracuse center of	
5	excellence in environmental	
6	and energy systems	872,333
7	For services and expenses	
8	related to the operation of	
9	the Albany center of excel-	
10	lence in nanoelectronics	872,333
11	For services and expenses	
12	related to the operation of	
13	the Stony Brook center of	
14	excellence in wireless and	
15	information technology	872,333
16	For services and expenses	
17	related to the operation of	
18	the Binghamton Center of	
19	Excellence in small scale	
20	systems integration and	
21	packaging	872,333
22		-----
23	Total	5,234,000
24		=====

25 For services and expenses related to the following: centers for
26 advanced technology, for matching grants to designated centers for
27 advanced technology, pursuant to subdivision 3 of section 3102-b of
28 the public authorities law. Notwithstanding any provision of law to
29 the contrary, funds may also be used for initiatives related to the
30 operation and development of the centers of excellence or other high
31 technology centers. No funds shall be expended from this appropri-
32 ation until the director of the budget has approved a spending plan
33 submitted by the foundation for science, technology and innovation
34 in such detail as the director of the budget may require
35 13,818,000 (re. \$124,000)
36 Technology development organization matching grants, to be awarded on
37 a competitive basis in accordance with the provisions of section
38 3102-d of the public authorities law. Notwithstanding any inconsis-
39 tent provision of law, the director of the budget may suballocate up
40 to the full amount of this appropriation to any department, agency
41 or authority. No funds shall be expended from this appropriation
42 until the director of the budget has approved a spending plan
43 submitted by the foundation for science, technology and innovation
44 in such detail as the director of the budget may require
45 1,382,000 (re. \$15,000)
46 Industrial technology extension service. Notwithstanding any incon-
47 sistent provision of law, the director of the budget may suballocate
48 up to the full amount of this appropriation to any department, agen-
49 cy or authority. No funds shall be expended from this appropriation
50 until the director of the budget has approved a spending plan
51 submitted by the foundation for science, technology and innovation

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 in such detail as the director of the budget may require
 2 921,000 (re. \$5,000)
 3 Focus center - New York. No funds shall be expended from this appro-
 4 priation until the director of the budget has approved a spending
 5 plan submitted by the foundation for science, technology and inno-
 6 vation in such detail as the director of the budget may require
 7 3,006,000 (re. \$2,503,000)

Project Schedule

PROJECT	AMOUNT

For services and expenses related to the operation of the SUNY [Albany] POLYTECH- NIC INSTITUTE COLLEGES OF NANOSCALE SCIENCE AND ENGI- NEERING Focus Center	2,503,000
For [Services] SERVICES and expenses related to the operation of the [PRI] RPI Focus Center	503,000

Total	3,006,000
	=====

24 High technology matching grants program, including the security
 25 through advanced research and technology (START) initiative to
 26 leverage resources from federal or private sources including but not
 27 limited to the national science foundation, businesses, industry
 28 consortiums, foundations, and other organizations for efforts asso-
 29 ciated with high technology economic development, including the
 30 payment of liabilities incurred prior to April 1, 2010. No funds
 31 shall be expended from this appropriation until the director of the
 32 budget has approved a spending plan submitted by the foundation for
 33 science, technology and innovation in such detail as the director of
 34 the budget may require ... 4,606,000 (re. \$4,606,000)
 35 Cornell university/NSF nanobiotechnology. No funds shall be expended
 36 from this appropriation until the director of the budget has
 37 approved a spending plan submitted by the foundation for science,
 38 technology and innovation in such detail as the director of the
 39 budget may require ... 294,000 (re. \$294,000)
 40 Cornell university/NSF nanoscale science and engineering center. No
 41 funds shall be expended from this appropriation until the director
 42 of the budget has approved a spending plan submitted by the founda-
 43 tion for science, technology and innovation in such detail as the
 44 director of the budget may require ... 490,000 (re. \$490,000)
 45 Columbia university/NSF materials research science and engineering
 46 center. No funds shall be expended from this appropriation until the
 47 director of the budget has approved a spending plan submitted by the
 48 foundation for science, technology and innovation in such detail as
 49 the director of the budget may require
 50 245,000 (re. \$245,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 SUNY Albany semiconductor research corporation (SRC)center for
2 advanced interconnect systems technologies (CAIST), including the
3 payment of liabilities incurred prior to April 1, 2010. No funds
4 shall be expended from this appropriation until the director of the
5 budget has approved a spending plan submitted by the foundation for
6 science, technology and innovation in such detail as the director of
7 the budget may require ... 690,000 (re. \$690,000)
8 University at Albany Institute for Nanoelectronics Discovery and
9 Exploration (INDEX). No funds shall be expended from this appropri-
10 ation until the director of the budget has approved a spending plan
11 submitted by the foundation for science, technology and innovation
12 in such detail as the director of the budget may require
13 750,000 (re. \$520,000)
14 Stony Brook University Semiconductor High-Energy Radiation project.
15 No funds shall be expended from this appropriation until the direc-
16 tor of the budget has approved a spending plan submitted by the
17 foundation for science, technology and innovation in such detail as
18 the director of the budget may require ... 250,000 .. (re. \$250,000)

19 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
20 53, section 1, of the laws of 2011:
21 Focus center - New York. No funds shall be expended from this appro-
22 priation until the director of the budget has approved a spending
23 plan submitted by the foundation for science, technology and inno-
24 vation in such detail as the director of the budget may require ...
25 4,606,000 (re. \$129,000)
26 High technology matching grants program, including the security
27 through advanced research and technology (START) initiative to
28 leverage resources from federal or private sources including but not
29 limited to the national science foundation, businesses, industry
30 consortiums, foundations, and other organizations for efforts asso-
31 ciated with high technology economic development, including the
32 payment of liabilities incurred prior to April 1, 2009. No funds
33 shall be expended from this appropriation until the director of the
34 budget has approved a spending plan submitted by the foundation for
35 science, technology and innovation in such detail as the director of
36 the budget may require ... 4,606,000 (re. \$3,610,000)
37 Cornell university/NSF nanoscale science and engineering center. No
38 funds shall be expended from this appropriation until the director
39 of the budget has approved a spending plan submitted by the founda-
40 tion for science, technology and innovation in such detail as the
41 director of the budget may require ... 490,000 (re. \$490,000)
42 CUNY optical sensing and imaging center. No funds shall be expended
43 from this appropriation until the director of the budget has
44 approved a spending plan submitted by the foundation for science,
45 technology and innovation in such detail as the director of the
46 budget may require ... 69,000 (re. \$69,000)
47 Stony Brook University Semiconductor High-Energy Radiation project.
48 No funds shall be expended from this appropriation until the direc-
49 tor of the budget has approved a spending plan submitted by the
50 foundation for science, technology and innovation in such detail as
51 the director of the budget may require ... 250,000 .. (re. \$250,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 Syracuse university sensing, analyzing, interpreting and deciding
4 center - SAID. No funds shall be expended from this appropriation
5 until the director of the budget has approved a spending plan
6 submitted by the foundation for science, technology and innovation
7 in such detail as the director of the budget may require
8 314,000 (re. \$314,000)
9 Cornell university/NSF nanoscale science and engineering center. No
10 funds shall be expended from this appropriation until the director
11 of the budget has approved a spending plan submitted by the founda-
12 tion for science, technology and innovation in such detail as the
13 director of the budget may require ... 490,000 (re. \$490,000)
14 Focus center - New York. No funds shall be expended from this appro-
15 priation until the director of the budget has approved a spending
16 plan submitted by the foundation for science, technology and inno-
17 vation in such detail as the director of the budget may require,
18 provided, however, that the amount of this appropriation available
19 for expenditure and disbursement on and after September 1, 2008
20 shall be reduced by six percent of the amount that was undisbursed
21 as of August 15, 2008 ... 4,900,000 (re. \$47,000)
22 High technology matching grants program, including the security
23 through advanced research and technology (START) initiative to
24 leverage resources from federal or private sources including but not
25 limited to the national science foundation, businesses, industry
26 consortiums, foundations, and other organizations for efforts asso-
27 ciated with high technology economic development, including the
28 payment of liabilities incurred prior to April 1, 2007. No funds
29 shall be expended from this appropriation until the director of the
30 budget has approved a spending plan submitted by the foundation for
31 science, technology and innovation in such detail as the director of
32 the budget may require, provided, however, that the amount of this
33 appropriation available for expenditure and disbursement on and
34 after September 1, 2008 shall be reduced by six percent of the
35 amount that was undisbursed as of August 15, 2008
36 4,900,000 (re. \$3,106,000)
37 For services and expenses related to the following: college applied
38 research centers, for matching grants to designated college applied
39 research centers, pursuant to section 209-t of article 10-B of the
40 executive law. No funds shall be expended from this appropriation
41 until the director of the budget has approved a spending plan
42 submitted by the foundation for science, technology and innovation
43 in such detail as the director of the budget may require
44 932,000 (re. \$932,000)
45 For services and expenses of:
46 Center for Remanufacturing ... 301,000 (re. \$2,000)
47 New York Loves Bio ... 113,000 (re. \$113,000)
48 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
49 53, section 1, of the laws of 2011:
50 RPI/NSF nanoscale science and engineering center. No funds shall be
51 expended from this appropriation until the director of the budget

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 has approved a spending plan submitted by the foundation for
 2 science, technology and innovation in such detail as the director of
 3 the budget may require ... 500,000 (re. \$3,000)
 4 For services and expenses of:
 5 New York State Center for Engineering, Design and Industrial Inno-
 6 vation ... 250,000 (re. \$2,100)
 7 For services and expenses related to the following: college applied
 8 research centers, for matching grants to designated college applied
 9 research centers, pursuant to section 209-t of article 10-B of the
 10 executive law. No funds shall be expended from this appropriation
 11 until the director of the budget has approved a spending plan
 12 submitted by the foundation for science, technology and innovation
 13 in such detail as the director of the budget may require
 14 960,000 (re. \$616,000)

15 MARKETING AND ADVERTISING PROGRAM

16 General Fund
 17 Local Assistance Account - 10000

18 By chapter 53, section 1, of the laws of 2014:
 19 For a local tourism promotion matching grants program pursuant to
 20 article 5-A of the economic development law
 21 3,815,000 (re. \$3,815,000)
 22 For operation of a gateway information center at Beekmantown, New York
 23 ... 196,000 (re. \$196,000)
 24 For operation of a gateway information center at Binghamton, New York
 25 ... 196,000 (re. \$145,000)
 26 For services and expenses, loans, and grants, related to the market
 27 New York program, including but not limited to, marketing and adver-
 28 tising to promote regional attractions in the state of New York. All
 29 or portions of the funds appropriated hereby may be suballocated or
 30 transferred to any department, agency, or public authority ...
 31 5,000,000 (re. \$5,000,000)
 32 For services and expenses of the Finger Lakes Tourism Alliance
 33 100,000 (re. \$100,000)
 34 For services and expenses of the Catskill Association of Tourism
 35 Services ... 100,000 (re. \$100,000)
 36 For services and expenses of the Queens Tourism Council
 37 100,000 (re. \$100,000)

38 By chapter 53, section 1, of the laws of 2013:
 39 For a local tourism promotion matching grants program pursuant to
 40 article 5-A of the economic development law
 41 3,815,000 (re. \$3,815,000)
 42 For operation of a gateway information center at Beekmantown, New York
 43 ... 196,000 (re. \$4,000)
 44 For services and expenses, loans, and grants, related to the market
 45 New York program, including but not limited to, marketing and adver-
 46 tising to promote regional attractions in the state of New York and
 47 New York produced goods and products. All or portions of the funds
 48 appropriated hereby may be suballocated or transferred to any

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 department, agency, or public authority
2 7,000,000 (re. \$690,000)
3 For services and expenses of the Queens Tourism Council
4 70,000 (re. \$70,000)
5 For services and expenses of the Finger Lakes Tourism Alliance
6 75,000 (re. \$39,000)

7 By chapter 53, section 1, of the laws of 2012:
8 For a local tourism promotion matching grants program pursuant to
9 article 5-A of the economic development law
10 3,985,000 (re. \$484,000)
11 For operation of a gateway information center at Beekmantown, New York
12 ... 196,000 (re. \$23,000)
13 For services and expenses of tourism marketing. Notwithstanding any
14 other provision of law, the director of the budget is hereby author-
15 ized to transfer up to \$3,000,000 of this appropriation to state
16 operations ... 3,000,000 (re. \$678,000)

17 By chapter 55, section 1, of the laws of 2010:
18 For a local tourism promotion matching grants program pursuant to
19 article 5-A of the economic development law
20 3,815,000 (re. \$1,082,000)

21 By chapter 55, section 1, of the laws of 2009:
22 For a local tourism promotion matching grants program pursuant to
23 article 5-A of the economic development law
24 4,171,000 (re. \$385,000)

25 RESEARCH DEVELOPMENT PROGRAM

26 General Fund
27 Local Assistance Account - 10000

28 By chapter 53, section 1, of the laws of 2014:
29 For the science and technology law center program
30 343,000 (re. \$343,000)
31 For services and expenses of the faculty development program and the
32 incentive program ... 650,000 (re. \$650,000)

33 By chapter 53, section 1, of the laws of 2013:
34 For the science and technology law center program
35 343,000 (re. \$343,000)

36 By chapter 53, section 1, of the laws of 2012:
37 For the science and technology law center program
38 343,000 (re. \$343,000)

39 By chapter 53, section 1, of the laws of 2011:
40 For the science and technology law center program
41 343,000 (re. \$343,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
- 2 53, section 1, of the laws of 2011:
- 3 For the science and technology law center program
- 4 343,000 (re. \$153,000)

- 5 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
- 6 53, section 1, of the laws of 2011:
- 7 Faculty development program ... 2,685,000 (re. \$2,685,000)
- 8 For expenses related to the incentive program
- 9 2,920,000 (re. \$2,920,000)

- 10 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
- 11 53, section 1, of the laws of 2011:
- 12 Incentive program in accordance with the following:
- 13 For expenses related to the incentive program
- 14 2,920,000 (re. \$2,920,000)
- 15 Faculty development program ... 2,685,000 (re. \$2,450,000)

- 16 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
- 17 53, section 1, of the laws of 2011:
- 18 Incentive program in accordance with the following:
- 19 Faculty development program, provided, however, that the amount of
- 20 this appropriation available for expenditure and disbursement on and
- 21 after September 1, 2008 shall be reduced by six percent of the
- 22 amount that was undisbursed as of August 15, 2008
- 23 4,000,000 (re. \$3,760,000)
- 24 For services and expenses of the James D. Watson investigator program,
- 25 provided, however, that the amount of this appropriation available
- 26 for expenditure and disbursement on and after September 1, 2008
- 27 shall be reduced by six percent of the amount that was undisbursed
- 28 as of August 15, 2008 ... 1,000,000 (re. \$429,000)
- 29 For expenses related to the incentive program, provided, however, that
- 30 the amount of this appropriation available for expenditure and
- 31 disbursement on and after September 1, 2008 shall be reduced by six
- 32 percent of the amount that was undisbursed as of August 15, 2008 ...
- 33 4,000,000 (re. \$3,760,000)

- 34 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
- 35 53, section 1, of the laws of 2011:
- 36 Incentive program in accordance with the following:
- 37 For additional expenses related to the incentive program
- 38 4,000,000 (re. \$2,164,000)
- 39 Faculty development program, provided, however, that the amount of
- 40 this appropriation available for expenditure and disbursement on and
- 41 after September 1, 2008 shall be reduced by six percent of the
- 42 amount that was undisbursed as of August 15, 2008
- 43 4,000,000 (re. \$3,702,000)

- 44 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
- 45 53, section 1, of the laws of 2011:
- 46 Incentive program in accordance with the following:

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For additional expenses related to the incentive program
 2 4,000,000 (re. \$629,000)
 3 Faculty development program, provided, however, that the amount of
 4 this appropriation available for expenditure and disbursement on and
 5 after September 1, 2008 shall be reduced by six percent of the
 6 amount that was undisbursed as of August 15, 2008
 7 4,000,000 (re. \$2,898,000)

8 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 9 53, section 1, of the laws of 2011:
 10 Incentive program in accordance with the following:
 11 For additional expenses related to the incentive program
 12 4,650,000 (re. \$1,155,000)
 13 Centers for advanced technology development fund
 14 10,000,000 (re. \$7,433,000)

15 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
 16 53, section 1, of the laws of 2011:
 17 Incentive program in accordance with the following:
 18 For additional expenses related to the incentive program
 19 4,650,000 (re. \$15,000)
 20 Centers for advanced technology development fund
 21 10,000,000 (re. \$658,000)

22 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Small Business Credit Initiative Account - 22202

26 By chapter 103, section 3, of the laws of 2011:
 27 For programs and activities authorized pursuant to section sixteen-f
 28 of the new york state urban development corporation act, including
 29 any services and costs associated with administration of such
 30 programs and activities, subject to the limitations imposed by
 31 federal funding requirements. Notwithstanding any provision of law
 32 to the contrary, such moneys shall be paid by the department of
 33 economic development to the new york state urban development corpo-
 34 ration from federal operating grant moneys deposited in the state
 35 treasury for the federal state small business credit initiative.
 36 Provided further that, notwithstanding any inconsistent provision of
 37 law, subject to the approval of the director of the budget, funds
 38 appropriated herein may be interchanged with any other item of
 39 appropriation to be funded from the small business credit initiative
 40 account ... 10,405,173 (re. \$3,544,000)
 41 For programs and activities authorized pursuant to section sixteen-u
 42 of the new york state urban development corporation act, including
 43 any services and costs associated with administration of such
 44 programs and activities, subject to the limitations imposed by
 45 federal funding requirements. Notwithstanding any provision of law
 46 to the contrary, such moneys shall be paid by the department of
 47 economic development to the new york state urban development corpo-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ration from federal operating grant moneys deposited in the state
 2 treasury for the federal state small business credit initiative.
 3 Provided further that, notwithstanding any inconsistent provision of
 4 law, subject to the approval of the director of the budget, funds
 5 appropriated herein may be inter changed with any other item of
 6 appropriation to be funded from the small business credit initiative
 7 account ... 25,952,157 (re. \$5,399,000)

8 By chapter 103, section 3, of the laws of 2011, as amended by chapter
 9 53, section 1, of the laws of 2013:

10 For programs and activities (i) authorized pursuant to section
 11 sixteen-k of the new york state urban development corporation act,
 12 including any services and costs associated with administration of
 13 such programs and activities, subject to the limitations imposed by
 14 federal funding requirements, or (ii) that provide small businesses
 15 loans, loan guarantees, grants, including interest subsidy grants,
 16 and equity investments to small businesses. Notwithstanding any
 17 provision of law to the contrary, such moneys shall be paid by the
 18 department of economic development to the new york state urban
 19 development corporation from federal operating grant moneys deposit-
 20 ed in the state treasury for the federal state small business credit
 21 initiative. Provided further that, notwithstanding any inconsistent
 22 provision of law, subject to the approval of the director of the
 23 budget, funds appropriated herein may be interchanged with any other
 24 item of appropriation to be funded from the small business credit
 25 initiative account ... 18,994,204 (re. \$9,878,000)

26 TRAINING AND BUSINESS ASSISTANCE PROGRAM

27 General Fund
 28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2014:
 30 For services and expenses of state matching funds for the federal
 31 manufacturing extension partnership program.
 32 Notwithstanding any inconsistent provision of law, the director of the
 33 budget may suballocate up to the full amount of this appropriation
 34 to any department, agency or authority. No funds shall be expended
 35 from this appropriation until the director of the budget has
 36 approved a spending plan ... 1,470,000 (re. \$1,470,000)

37 By chapter 53, section 1, of the laws of 2013:
 38 For services and expenses of state matching funds for the federal
 39 manufacturing extension partnership program.
 40 Notwithstanding any inconsistent provision of law, the director of the
 41 budget may suballocate up to the full amount of this appropriation
 42 to any department, agency or authority. No funds shall be expended
 43 from this appropriation until the director of the budget has
 44 approved a spending plan ... 1,470,000 (re. \$42,000)

45 By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of state matching funds for the federal
 2 manufacturing extension partnership program.
 3 Notwithstanding any inconsistent provision of law, the director of the
 4 budget may suballocate up to the full amount of this appropriation
 5 to any department, agency or authority. No funds shall be expended
 6 from this appropriation until the director of the budget has
 7 approved a spending plan ... 1,470,000 (re. \$37,000)

8 By chapter 53, section 1, of the laws of 2011:
 9 For services and expenses of state matching funds for the federal
 10 manufacturing extension partnership program.
 11 Notwithstanding any inconsistent provision of law, the director of the
 12 budget may suballocate up to the full amount of this appropriation
 13 to any department, agency or authority. No funds shall be expended
 14 from this appropriation until the director of the budget has
 15 approved a spending plan ... 1,470,000 (re. \$68,000)

16 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 17 53, section 1, of the laws of 2011:
 18 For services and expenses related to development of emerging technolo-
 19 gy workforce training programs at community colleges
 20 2,100,000 (re. \$240,000)

21	Project Schedule	AMOUNT
22	PROJECT	AMOUNT
23	-----	
24		(thousands)
25	For services and expenses related to emerg-	
26	ing technology workforce training at Onon-	
27	daga county community college	700,000
28	For services and expenses related to emerg-	
29	ing technology workforce training at	
30	Monroe county community college	700,000
31	For services and expenses related to emerg-	
32	ing technology workforce training at	
33	Hudson valley community college	700,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Manufacturing Extension Partnership Program Account - 25517

38 By chapter 53, section 1, of the laws of 2014:
 39 Notwithstanding any inconsistent provision of law, the director of the
 40 budget may suballocate up to the full amount of this appropriation
 41 to any department, agency or authority
 42 6,000,000 (re. \$6,000,000)

43 By chapter 53, section 1, of the laws of 2013:
 44 Notwithstanding any inconsistent provision of law, the director of the
 45 budget may suballocate up to the full amount of this appropriation

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 to any department, agency or authority

2 6,000,000 (re. \$2,100,000)

3 By chapter 53, section 1, of the laws of 2012:

4 Notwithstanding any inconsistent provision of law, the director of the

5 budget may suballocate up to the full amount of this appropriation

6 to any department, agency or authority

7 6,000,000 (re. \$47,000)

8 By chapter 53, section 1, of the laws of 2011:

9 Notwithstanding any inconsistent provision of law, the director of the

10 budget may suballocate up to the full amount of this appropriation

11 to any department, agency or authority

12 9,100,000 (re. \$386,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund.....	42,466,558,850	2,918,703,430
5 Special Revenue Funds - Federal.....	4,380,022,000	6,845,500,000
6 Special Revenue Funds - Other.....	9,774,774,000	761,321,000
7	-----	-----
8 All Funds.....	56,621,354,850	10,525,524,430
9	=====	=====

10 SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 225,185,000
12 -----

13 General Fund
14 Local Assistance Account - 10000

15 For case services provided on or after Octo-
16 ber 1, 2013 to disabled individuals in
17 accordance with economic eligibility
18 criteria developed by the department 54,000,000

19 For services and expenses of independent
20 living centers 12,361,000

21 For college readers aid payments 294,000

22 For services and expenses of supported
23 employment and integrated employment
24 opportunities provided on or after October
25 1, 2013:

26 For services and expenses of programs
27 providing or leading to the provision of
28 time-limited services or long-term support
29 services 15,160,000

30 For grants to schools for programs involving
31 literacy and basic education for public
32 assistance recipients for the 2015-16
33 school year for those programs adminis-
34 tered by the state education department 1,843,000

35 For competitive grants for adult
36 literacy/education aid to public and
37 private not-for-profit agencies, including
38 but not limited to, 2 and 4 year colleges,
39 community based organizations, libraries,
40 and volunteer literacy organizations and
41 institutions which meet quality standards
42 promulgated by the commissioner of educa-
43 tion to provide programs of basic litera-
44 cy, high school equivalency, and English
45 as a second language to persons 16 years
46 of age or older for the remaining payments

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 of 2014-15 school year and for the 2015-16
 2 school year, provided further that no more
 3 than \$300,000 shall be available for
 4 remaining payments for the 2014-15 school
 5 year 5,293,000
 6 -----
 7 Program account subtotal 88,951,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Education Fund
 11 Federal Department of Education Account - 25210

12 For case services provided to individuals
 13 with disabilities 70,000,000
 14 For the independent living program 2,572,000
 15 For the supported employment program 2,500,000
 16 For grants to schools and other eligible
 17 entities for adult basic education, liter-
 18 acy, and civics education pursuant to the
 19 workforce investment act 48,704,000
 20 -----
 21 Program account subtotal 123,776,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 VESID Social Security Account - 22001

26 For the rehabilitation of social security
 27 disability beneficiaries 11,760,000
 28 -----
 29 Program account subtotal 11,760,000
 30 -----

31 Special Revenue Funds - Other
 32 Vocational Rehabilitation Fund
 33 Vocational Rehabilitation Account - 23051

34 For services and expenses of the special
 35 workers' compensation program 698,000
 36 -----
 37 Program account subtotal 698,000
 38 -----

39 CULTURAL EDUCATION PROGRAM 121,136,000
 40 -----

41 General Fund
 42 Local Assistance Account - 10000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 Aid to public libraries including aid to New
2 York public library (NYPL) and NYPL's
3 science industry and business library.
4 Provided that, notwithstanding any
5 provision of law, rule or regulation to
6 the contrary, such aid, and the state's
7 liability therefor, shall represent
8 fulfillment of the state's obligation for
9 this program 86,627,000

10 For additional aid to public libraries for
11 reimbursement of costs associated with the
12 payment of the metropolitan commuter
13 transportation mobility tax, subject to an
14 allocation plan developed by the commis-
15 sioner of education and approved by the
16 director of the budget 1,300,000

17 For additional aid to public libraries 5,000,000

18 Aid to educational television and radio.
19 Notwithstanding any provision of law, rule
20 or regulation to the contrary, the amount
21 appropriated herein shall represent
22 fulfillment of the state's obligation for
23 this program 14,002,000

24 -----
25 Program account subtotal 106,929,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Operating Grants Account - 25300

30 For aid to public libraries pursuant to
31 various federal laws including the library
32 services technology act 5,400,000

33 -----
34 Program account subtotal 5,400,000
35 -----

36 Special Revenue Funds - Other
37 New York State Local Government Records Management
38 Improvement Fund
39 Local Government Records Management Account - 20501

40 Grants to individual local governments or
41 groups of cooperating local governments as
42 provided in section 57.35 of the arts and
43 cultural affairs law 8,346,000

44 Aid for documentary heritage grants and aid
45 to eligible archives, libraries, histor-
46 ical societies, museums, and to certain
47 organizations including the state educa-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 tion department that provide services to
 2 such programs 461,000
 3 -----
 4 Program account subtotal 8,807,000
 5 -----

6 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 103,079,850
 7 -----

8 General Fund
 9 Local Assistance Account - 10000

10 For liberty partnerships program awards as
 11 prescribed by section 612 of the education
 12 law as added by chapter 425 of the laws of
 13 1988. Notwithstanding any other section of
 14 law to the contrary, funding for such
 15 programs in the 2015-16 fiscal year shall
 16 be limited to the amount appropriated
 17 herein 13,755,860
 18 Unrestricted aid to independent colleges and
 19 universities, notwithstanding any other
 20 section of law to the contrary, aid other-
 21 wise due and payable in the 2015-16 fiscal
 22 year shall be limited to the amount appro-
 23 priated herein 35,129,000
 24 For higher education opportunity program
 25 awards. Funds appropriated herein shall be
 26 used by independent colleges to expand
 27 opportunities for the educationally and
 28 economically disadvantaged at independent
 29 institutions of higher learning 26,614,920
 30 For science and technology entry program
 31 (STEP)awards 11,845,180
 32 For collegiate science and technology entry
 33 program (CSTEP) awards 8,975,890
 34 For teacher opportunity corps program awards 450,000
 35 For state financial assistance to expand
 36 high needs nursing programs at private
 37 colleges and universities in accordance
 38 with section 6401-a of the education law 941,000
 39 For services and expenses of the national
 40 board for professional teaching standards
 41 certification grant program for the 2015-
 42 16 school year 368,000
 43 -----
 44 Program account subtotal 98,079,850
 45 -----

46 Special Revenue Funds - Federal
 47 Federal Education Fund
 48 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 For grants to schools and other eligible
2 entities for programs pursuant to various
3 federal laws including: title II-A improv-
4 ing teacher quality program.
5 Notwithstanding any provision of law to the
6 contrary, funds appropriated herein may be
7 suballocated, subject to the approval of
8 the director of the budget, to any state
9 agency or department, and interchanged to
10 other accounts, to accomplish the purpose
11 of this appropriation. A portion of this
12 appropriation may be interchanged to other
13 accounts, as needed to accomplish the
14 intent of this appropriation 5,000,000
15 -----
16 Program account subtotal 5,000,000
17 -----

18 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
19 -----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Grants Account - 20191

23 For services and expenses related to the
24 administration of funds, including grants
25 to local recipients, paid to the education
26 department from private foundations,
27 corporations and individuals and from
28 public or private funds received as
29 payment in lieu of honorarium for services
30 rendered by employees which are related to
31 such employees' official duties or respon-
32 sibilities 5,214,000
33 -----

34 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
35 PROGRAM 52,635,445,000
36 -----

37 General Fund
38 Local Assistance Account - 10000

39 Notwithstanding any inconsistent provision
40 of law, for general support for public
41 schools for the 2015-16 and 2016-17 state
42 fiscal years, including aid for such
43 fiscal years payable pursuant to section
44 3609-d of the education law, provided,
45 however, that not more than 39.04094537
46 percent of this appropriation shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 available for payments for the 2015-16
2 state fiscal year for general support for
3 public schools for the 2015-16 school
4 year, nor more than 19.71096964 percent of
5 this appropriation shall be available for
6 remaining payments for the 2015-16 school
7 year payable in the 2016-17 state fiscal
8 year and provided further that notwith-
9 standing any inconsistent provision of
10 law, the remaining amounts available for
11 the 2016-17 school year shall be appor-
12 tioned to school districts pursuant to the
13 education law and subject to the limita-
14 tions of this appropriation 33,015,940,000
15 For additional general support for public
16 schools 250,000,000
17 For remaining 2014-15 and prior school years
18 6,132,101,000
19 Funds appropriated herein shall be available
20 for reimbursement for the education of
21 homeless children and youth for the 2015-
22 16 and 2016-17 school years pursuant to
23 section 3209 of the education law, includ-
24 ing reimbursement for expenditures for the
25 transportation of homeless children pursu-
26 ant to paragraph b of subdivision 4 of
27 section 3209 of the education law, up to
28 the amount of the approved costs of the
29 most cost-effective mode of transporta-
30 tion, in accordance with a plan prepared
31 by the commissioner of education and
32 approved by the director of the budget
33 provided that no more than 70 percent of
34 the 2015-16 school year value shall be
35 available for 2015-16 state fiscal year
36 payments for general support for public
37 schools for the 2015-16 school year, and
38 further provided that in each of the
39 2015-16 and 2016-17 state fiscal years the
40 sum of \$30,000 may be transferred to the
41 credit of the state purposes account of
42 the state education department to carry
43 out the purposes of such section relating
44 to reimbursement of youth shelters trans-
45 porting such pupils and provided further
46 that, notwithstanding any inconsistent
47 provision of law, subject to the approval
48 of the director of the budget, funds
49 appropriated herein may be interchanged
50 with any other item of appropriation for
51 general support for public schools within
52 the general fund local assistance account

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 office of prekindergarten through grade
2 twelve education program.
3 Provided further that notwithstanding any
4 provision of law to the contrary, in
5 determining the final payment for the
6 state fiscal year pursuant to section
7 3609-a of the education law, the general
8 support for public schools appropriations
9 for the state fiscal year ending March 31,
10 2017 shall be deemed to include the
11 portion of this appropriation made avail-
12 able for 2015-16 state fiscal year
13 payments for general support for public
14 schools as provided for herein added to
15 the sum of other such designated appropri-
16 ated amounts.

17 Notwithstanding any other law, rule or regu-
18 lation to the contrary, funds appropriated
19 herein shall be available for payment of
20 financial assistance net of any disallow-
21 ances, refunds, reimbursement and credits,
22 and may be suballocated to other depart-
23 ments and agencies to accomplish the
24 intent of this appropriation subject to
25 the approval of the director of the budg-
26 et. Notwithstanding any provision of law
27 to the contrary, funds appropriated herein
28 shall be available for payment of liabil-
29 ities heretofore accrued or hereafter to
30 accrue. Notwithstanding any provision of
31 law to the contrary, the portion of this
32 appropriation covering fiscal year 2015-16
33 shall supersede and replace any appropri-
34 ation for this item covering fiscal year
35 2015-16 set forth in chapter 53 of the
36 laws of 2014. Notwithstanding section 40
37 of the state finance law or any provision
38 of law to the contrary, this appropriation
39 shall lapse on March 31, 2017 53,083,000

40 Funds appropriated herein shall be available
41 during the 2015-16 and 2016-17 school
42 years for bilingual education grants to
43 school districts, boards of cooperative
44 educational services, colleges and univer-
45 sities, and an entity, chosen through a
46 competitive procurement process, to assist
47 schools and districts to conduct self
48 assessments to identify areas that need to
49 be strengthened and to ensure compliance
50 with the various federal, state and local
51 laws that govern limited English profi-
52 ciency and English language learning

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 education, provided, however, that the sum
2 of such grants shall not exceed
3 \$13,500,000 for each such school year, and
4 provided further that no more than 70
5 percent of the 2015-16 school year value
6 shall be available for 2015-16 state
7 fiscal year payments for general support
8 for public schools for the 2015-16 school
9 year, and provided further that, notwith-
10 standing any inconsistent provision of
11 law, subject to the approval of the direc-
12 tor of the budget, funds appropriated
13 herein may be interchanged with any other
14 item of appropriation for general support
15 for public schools within the general fund
16 local assistance account office of pre-
17 kindergarten through grade twelve educa-
18 tion program.

19 Provided further that notwithstanding any
20 provision of law to the contrary, in
21 determining the final payment for the
22 state fiscal year pursuant to section
23 3609-a of the education law, the general
24 support for public schools appropriations
25 for the state fiscal year ending March 31,
26 2017 shall be deemed to include the
27 portion of this appropriation made avail-
28 able for 2015-16 state fiscal year
29 payments for general support for public
30 schools as provided for herein added to
31 the sum of other such designated appropri-
32 ated amounts.

33 Notwithstanding any other law, rule or regu-
34 lation to the contrary, funds appropriated
35 herein shall be available for payment of
36 financial assistance net of any disallow-
37 ances, refunds, reimbursement and credits,
38 and may be suballocated to other depart-
39 ments and agencies to accomplish the
40 intent of this appropriation subject to
41 the approval of the director of the budg-
42 et. Notwithstanding any provision of law
43 to the contrary, funds appropriated herein
44 shall be available for payment of liabil-
45 ities heretofore accrued or hereafter to
46 accrue. Notwithstanding any provision of
47 law to the contrary, the portion of this
48 appropriation covering fiscal year 2015-16
49 shall supersede and replace any appropri-
50 ation for this item covering fiscal year
51 2015-16 set forth in chapter 53 of the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 laws of 2014. Notwithstanding section 40
 2 of the state finance law or any provision
 3 of law to the contrary, this appropriation
 4 shall lapse on March 31, 2017 22,950,000

5 Funds appropriated herein shall be available
 6 in the 2015-16 and 2016-17 school years
 7 for school districts and boards of cooper-
 8 ative educational services applications
 9 for funding of approved learning technolo-
 10 gy programs approved by the commissioner
 11 of education, including services benefit-
 12 ing nonpublic school students, pursuant to
 13 regulations promulgated by the commission-
 14 er of education and approved by the direc-
 15 tor of the budget. Provided, however, that
 16 the sum of such grants shall not exceed
 17 \$3,285,000 for each such school year, and
 18 provided further that no more than 70
 19 percent of the 2015-16 school year value
 20 shall be available for 2015-16 state
 21 fiscal year payments for general support
 22 for public schools for the 2015-16 school
 23 year, and provided further that, notwith-
 24 standing any inconsistent provision of
 25 law, subject to the approval of the direc-
 26 tor of the budget, funds appropriated
 27 herein may be interchanged with any other
 28 item of appropriation for general support
 29 for public schools within the general fund
 30 local assistance account office of pre-
 31 kindergarten through grade twelve educa-
 32 tion program.

33 Provided further that notwithstanding any
 34 provision of law to the contrary, in
 35 determining the final payment for the
 36 state fiscal year pursuant to section
 37 3609-a of the education law, the general
 38 support for public schools appropriations
 39 for the state fiscal year ending March 31,
 40 2017 shall be deemed to include the
 41 portion of this appropriation made avail-
 42 able for 2015-16 state fiscal year
 43 payments for general support for public
 44 schools as provided for herein added to
 45 the sum of other such designated appropri-
 46 ated amounts.

47 Notwithstanding any other law, rule or regu-
 48 lation to the contrary, funds appropriated
 49 herein shall be available for payment of
 50 financial assistance net of any disallow-
 51 ances, refunds, reimbursement and credits,
 52 and may be suballocated to other depart-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 ments and agencies to accomplish the
 2 intent of this appropriation subject to
 3 the approval of the director of the budg-
 4 et. Notwithstanding any provision of law
 5 to the contrary, funds appropriated herein
 6 shall be available for payment of liabil-
 7 ities heretofore accrued or hereafter to
 8 accrue. Notwithstanding any provision of
 9 law to the contrary, the portion of this
 10 appropriation covering fiscal year 2015-16
 11 shall supersede and replace any appropri-
 12 ation for this item covering fiscal year
 13 2015-16 set forth in chapter 53 of the
 14 laws of 2014. Notwithstanding section 40
 15 of the state finance law or any provision
 16 of law to the contrary, this appropriation
 17 shall lapse on March 31, 2017 5,585,000

18 Funds appropriated herein shall be available
 19 for the voluntary interdistrict urban-su-
 20 burban transfer program aid pursuant to
 21 subdivision 15 of section 3602 of the
 22 education law for the 2015-16 and 2016-17
 23 school years, provided that no more than
 24 70 percent of the 2015-16 school year
 25 value shall be available for 2015-16 state
 26 fiscal year payments for general support
 27 for public schools for the 2015-16 school
 28 year, and provided further that, notwith-
 29 standing any inconsistent provision of
 30 law, subject to the approval of the direc-
 31 tor of the budget, funds appropriated
 32 herein may be interchanged with any other
 33 item of appropriation for general support
 34 for public schools within the general fund
 35 local assistance account office of pre-
 36 kindergarten through grade twelve educa-
 37 tion program.

38 Provided further that notwithstanding any
 39 provision of law to the contrary, in
 40 determining the final payment for the
 41 state fiscal year pursuant to section
 42 3609-a of the education law, the general
 43 support for public schools appropriations
 44 for the state fiscal year ending March 31,
 45 2017 shall be deemed to include the
 46 portion of this appropriation made avail-
 47 able for 2015-16 state fiscal year
 48 payments for general support for public
 49 schools as provided for herein added to
 50 the sum of other such designated appropri-
 51 ated amounts.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 Notwithstanding any other law, rule or regu-
 2 lation to the contrary, funds appropriated
 3 herein shall be available for payment of
 4 financial assistance net of any disallow-
 5 ances, refunds, reimbursement and credits,
 6 and may be suballocated to other depart-
 7 ments and agencies to accomplish the
 8 intent of this appropriation subject to
 9 the approval of the director of the budg-
 10 et. Notwithstanding any provision of law
 11 to the contrary, funds appropriated herein
 12 shall be available for payment of liabil-
 13 ities heretofore accrued or hereafter to
 14 accrue. Notwithstanding any provision of
 15 law to the contrary, the portion of this
 16 appropriation covering fiscal year 2015-16
 17 shall supersede and replace any appropri-
 18 ation for this item covering fiscal year
 19 2015-16 set forth in chapter 53 of the
 20 laws of 2014. Notwithstanding section 40
 21 of the state finance law or any provision
 22 of law to the contrary, this appropriation
 23 shall lapse on March 31, 2017 8,977,000

24 Funds appropriated herein shall be available
 25 for additional apportionments of building
 26 aid for school districts educating pupils
 27 residing on Indian reservations calculated
 28 pursuant to subdivision 6-a of section
 29 3602 of the education law for the 2015-16
 30 and 2016-17 school years provided that,
 31 notwithstanding any inconsistent provision
 32 of law, subject to the approval of the
 33 director of the budget, funds appropriated
 34 herein may be interchanged with any other
 35 item of appropriation for general support
 36 for public schools within the general fund
 37 local assistance account office of pre-
 38 kindergarten through grade twelve educa-
 39 tion program, provided that no more than
 40 70 percent of the 2015-16 school year
 41 value shall be available for 2015-16 state
 42 fiscal year payments for general support
 43 for public schools for the 2015-16 school
 44 year.

45 Provided further that notwithstanding any
 46 provision of law to the contrary, in
 47 determining the final payment for the
 48 state fiscal year pursuant to section
 49 3609-a of the education law, the general
 50 support for public schools appropriations
 51 for the state fiscal year ending March 31,
 52 2017 shall be deemed to include the

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1 portion of this appropriation made avail-
 2 able for 2015-16 state fiscal year
 3 payments for general support for public
 4 schools as provided for herein added to
 5 the sum of other such designated appropri-
 6 ated amounts.

7 Notwithstanding any other law, rule or regu-
 8 lation to the contrary, funds appropriated
 9 herein shall be available for payment of
 10 financial assistance net of any disallow-
 11 ances, refunds, reimbursement and credits,
 12 and may be suballocated to other depart-
 13 ments and agencies to accomplish the
 14 intent of this appropriation subject to
 15 the approval of the director of the budg-
 16 et. Notwithstanding any provision of law
 17 to the contrary, funds appropriated herein
 18 shall be available for payment of liabil-
 19 ities heretofore accrued or hereafter to
 20 accrue. Notwithstanding any provision of
 21 law to the contrary, the portion of this
 22 appropriation covering fiscal year 2015-16
 23 shall supersede and replace any appropri-
 24 ation for this item covering fiscal year
 25 2015-16 set forth in chapter 53 of the
 26 laws of 2014. Notwithstanding section 40
 27 of the state finance law or any provision
 28 of law to the contrary, this appropriation
 29 shall lapse on March 31, 2017 8,500,000

30 Funds appropriated herein shall be available
 31 during the 2015-16 and 2016-17 school
 32 years for the education of youth incarcer-
 33 ated in county correctional facilities
 34 pursuant to subdivision 13 of section 3602
 35 of the education law, provided that no
 36 more than 70 percent of the 2015-16 school
 37 year value shall be available for 2015-16
 38 state fiscal year payments for general
 39 support for public schools for the 2015-16
 40 school year, and further provided that,
 41 notwithstanding any inconsistent provision
 42 of law, subject to the approval of the
 43 director of the budget, funds appropriated
 44 herein may be interchanged with any other
 45 item of appropriation for general support
 46 for public schools within the general fund
 47 local assistance account office of pre-
 48 kindergarten through grade twelve educa-
 49 tion program.

50 Provided further that notwithstanding any
 51 provision of law to the contrary, in
 52 determining the final payment for the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 state fiscal year pursuant to section
 2 3609-a of the education law, the general
 3 support for public schools appropriations
 4 for the state fiscal year ending March 31,
 5 2017 shall be deemed to include the
 6 portion of this appropriation made avail-
 7 able for 2015-16 state fiscal year
 8 payments for general support for public
 9 schools as provided for herein added to
 10 the sum of other such designated appropri-
 11 ated amounts.

12 Notwithstanding any other law, rule or regu-
 13 lation to the contrary, funds appropriated
 14 herein shall be available for payment of
 15 financial assistance net of any disallow-
 16 ances, refunds, reimbursement and credits,
 17 and may be suballocated to other depart-
 18 ments and agencies to accomplish the
 19 intent of this appropriation subject to
 20 the approval of the director of the budg-
 21 et. Notwithstanding any provision of law
 22 to the contrary, funds appropriated herein
 23 shall be available for payment of liabil-
 24 ities heretofore accrued or hereafter to
 25 accrue. Notwithstanding any provision of
 26 law to the contrary, the portion of this
 27 appropriation covering fiscal year 2015-16
 28 shall supersede and replace any appropri-
 29 ation for this item covering fiscal year
 30 2015-16 set forth in chapter 53 of the
 31 laws of 2014. Notwithstanding section 40
 32 of the state finance law or any provision
 33 of law to the contrary, this appropriation
 34 shall lapse on March 31, 2017 39,100,000

35 Funds appropriated herein shall be available
 36 for the 2015-16 and 2016-17 school years
 37 for the education of students who reside
 38 in a school operated by the office of
 39 mental health or the office of people with
 40 developmental disabilities pursuant to
 41 subdivision 5 of section 3202 of the
 42 education law, provided that no more than
 43 70 percent of the 2015-16 school year
 44 value shall be available for 2015-16 state
 45 fiscal year payments for general support
 46 for public schools for the 2015-16 school
 47 year, provided that, notwithstanding any
 48 inconsistent provision of law, subject to
 49 the approval of the director of the budg-
 50 et, funds appropriated herein may be
 51 interchanged with any other item of appro-
 52 priation for general support for public

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AID TO LOCALITIES 2015-16

1 schools within the general fund local
2 assistance account office of prekindergar-
3 ten through grade twelve education
4 program.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2017 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2015-16 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities heretofore accrued or hereafter to
32 accrue. Notwithstanding any provision of
33 law to the contrary, the portion of this
34 appropriation covering fiscal year 2015-16
35 shall supersede and replace any appropri-
36 ation for this item covering fiscal year
37 2015-16 set forth in chapter 53 of the
38 laws of 2014. Notwithstanding section 40
39 of the state finance law or any provision
40 of law to the contrary, this appropriation
41 shall lapse on March 31, 2017 117,300,000

42 Funds appropriated herein shall be available
43 for building aid payable in the 2015-16
44 and 2016-17 school years to special act
45 school districts, provided that no more
46 than 70 percent of the 2015-16 school year
47 value shall be available for 2015-16 state
48 fiscal year payments for general support
49 for public schools for the 2015-16 school
50 year, and further provided that, subject
51 to the approval of the director of the
52 budget, such funds may be used for

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AID TO LOCALITIES 2015-16

1 payments to the dormitory authority on
 2 behalf of eligible special act school
 3 districts pursuant to chapter 737 of the
 4 laws of 1988 provided that, notwithstand-
 5 ing any inconsistent provision of law,
 6 subject to the approval of the director of
 7 the budget, funds appropriated herein may
 8 be interchanged with any other item of
 9 appropriation for general support for
 10 public schools within the general fund
 11 local assistance account office of pre-
 12 kindergarten through grade twelve educa-
 13 tion program.

14 Provided further that notwithstanding any
 15 provision of law to the contrary, in
 16 determining the final payment for the
 17 state fiscal year pursuant to section
 18 3609-a of the education law, the general
 19 support for public schools appropriations
 20 for the state fiscal year ending March 31,
 21 2017 shall be deemed to include the
 22 portion of this appropriation made avail-
 23 able for 2015-16 state fiscal year
 24 payments for general support for public
 25 schools as provided for herein added to
 26 the sum of other such designated appropri-
 27 ated amounts.

28 Notwithstanding any other law, rule or regu-
 29 lation to the contrary, funds appropriated
 30 herein shall be available for payment of
 31 financial assistance net of any disallow-
 32 ances, refunds, reimbursement and credits,
 33 and may be suballocated to other depart-
 34 ments and agencies to accomplish the
 35 intent of this appropriation subject to
 36 the approval of the director of the budg-
 37 et. Notwithstanding any provision of law
 38 to the contrary, funds appropriated herein
 39 shall be available for payment of liabil-
 40 ities heretofore accrued or hereafter to
 41 accrue. Notwithstanding any provision of
 42 law to the contrary, the portion of this
 43 appropriation covering fiscal year 2015-16
 44 shall supersede and replace any appropri-
 45 ation for this item covering fiscal year
 46 2015-16 set forth in chapter 53 of the
 47 laws of 2014. Notwithstanding section 40
 48 of the state finance law or any provision
 49 of law to the contrary, this appropriation
 50 shall lapse on March 31, 2017 4,590,000

51 Funds appropriated herein shall be available
 52 for school bus driver training grants,

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1 provided that for aid payable in the
2 2015-16 and 2016-17 school years, the
3 commissioner of education shall allocate
4 school bus driver training grants, not to
5 exceed \$400,000 in each such year, to
6 school districts and boards of cooperative
7 educational services pursuant to sections
8 3650-a, 3650-b and 3650-c of the education
9 law, or for contracts directly with not-
10 for-profit educational organizations for
11 the purposes of this appropriation,
12 provided that no more than 70 percent of
13 the 2015-16 school year value shall be
14 available for 2015-16 state fiscal year
15 payments for general support for public
16 schools for the 2015-16 school year, and
17 further provided that, notwithstanding any
18 inconsistent provision of law, subject to
19 the approval of the director of the budg-
20 et, funds appropriated herein may be
21 interchanged with any other item of appro-
22 priation for general support for public
23 schools within the general fund local
24 assistance account office of prekindergar-
25 ten through grade twelve education
26 program.

27 Provided further that notwithstanding any
28 provision of law to the contrary, in
29 determining the final payment for the
30 state fiscal year pursuant to section
31 3609-a of the education law, the general
32 support for public schools appropriations
33 for the state fiscal year ending March 31,
34 2017 shall be deemed to include the
35 portion of this appropriation made avail-
36 able for 2015-16 state fiscal year
37 payments for general support for public
38 schools as provided for herein added to
39 the sum of other such designated appropri-
40 ated amounts.

41 Notwithstanding any other law, rule or regu-
42 lation to the contrary, funds appropriated
43 herein shall be available for payment of
44 financial assistance net of any disallow-
45 ances, refunds, reimbursement and credits,
46 and may be suballocated to other depart-
47 ments and agencies to accomplish the
48 intent of this appropriation subject to
49 the approval of the director of the budg-
50 et. Notwithstanding any provision of law
51 to the contrary, funds appropriated herein
52 shall be available for payment of liabil-

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AID TO LOCALITIES 2015-16

1 ities heretofore accrued or hereafter to
 2 accrue. Notwithstanding any provision of
 3 law to the contrary, the portion of this
 4 appropriation covering fiscal year 2015-16
 5 shall supersede and replace any appropri-
 6 ation for this item covering fiscal year
 7 2015-16 set forth in chapter 53 of the
 8 laws of 2014. Notwithstanding section 40
 9 of the state finance law or any provision
 10 of law to the contrary, this appropriation
 11 shall lapse on March 31, 2017 680,000

12 Funds appropriated herein shall be available
 13 for services and expenses of a \$2,000,000
 14 teacher mentor intern program in each
 15 school year for the 2015-16 and 2016-17
 16 school years, provided that no more than
 17 70 percent of the 2015-16 school year
 18 value shall be available for 2015-16 state
 19 fiscal year payments for general support
 20 for public schools for the 2015-16 school
 21 year, and further provided that, notwith-
 22 standing any inconsistent provision of
 23 law, subject to the approval of the direc-
 24 tor of the budget, funds appropriated
 25 herein may be interchanged with any other
 26 item of appropriation for general support
 27 for public schools within the general fund
 28 local assistance account office of pre-
 29 kindergarten through grade twelve educa-
 30 tion program.

31 Provided further that notwithstanding any
 32 provision of law to the contrary, in
 33 determining the final payment for the
 34 state fiscal year pursuant to section
 35 3609-a of the education law, the general
 36 support for public schools appropriations
 37 for the state fiscal year ending March 31,
 38 2017 shall be deemed to include the
 39 portion of this appropriation made avail-
 40 able for 2015-16 state fiscal year
 41 payments for general support for public
 42 schools as provided for herein added to
 43 the sum of other such designated appropri-
 44 ated amounts.

45 Notwithstanding any other law, rule or regu-
 46 lation to the contrary, funds appropriated
 47 herein shall be available for payment of
 48 financial assistance net of any disallow-
 49 ances, refunds, reimbursement and credits,
 50 and may be suballocated to other depart-
 51 ments and agencies to accomplish the
 52 intent of this appropriation subject to

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AID TO LOCALITIES 2015-16

1 the approval of the director of the budg-
 2 et. Notwithstanding any provision of law
 3 to the contrary, funds appropriated herein
 4 shall be available for payment of liabil-
 5 ities heretofore accrued or hereafter to
 6 accrue. Notwithstanding any provision of
 7 law to the contrary, the portion of this
 8 appropriation covering fiscal year 2015-16
 9 shall supersede and replace any appropri-
 10 ation for this item covering fiscal year
 11 2015-16 set forth in chapter 53 of the
 12 laws of 2014. Notwithstanding section 40
 13 of the state finance law or any provision
 14 of law to the contrary, this appropriation
 15 shall lapse on March 31, 2017 3,400,000

16 Funds appropriated herein shall be available
 17 for services and expenses of a \$12,000,000
 18 special academic improvement grants
 19 program in each school year for the 2015-
 20 16 and 2016-17 school years payable pursu-
 21 ant to subdivision 11 of section 3641 of
 22 the education law, provided that no more
 23 than 70 percent of the 2015-16 school year
 24 value shall be available for 2015-16 state
 25 fiscal year payments for general support
 26 for public schools for the 2015-16 school
 27 year, and further provided that, notwith-
 28 standing any provisions of law to the
 29 contrary, such funds shall be paid in
 30 accordance with a schedule developed by
 31 the commissioner of education and approved
 32 by the director of the budget provided
 33 that, notwithstanding any inconsistent
 34 provision of law, subject to the approval
 35 of the director of the budget, funds
 36 appropriated herein may be interchanged
 37 with any other item of appropriation for
 38 general support for public schools within
 39 the general fund local assistance account
 40 office of prekindergarten through grade
 41 twelve education program.

42 Provided further that notwithstanding any
 43 provision of law to the contrary, in
 44 determining the final payment for the
 45 state fiscal year pursuant to section
 46 3609-a of the education law, the general
 47 support for public schools appropriations
 48 for the state fiscal year ending March 31,
 49 2017 shall be deemed to include the
 50 portion of this appropriation made avail-
 51 able for 2015-16 state fiscal year
 52 payments for general support for public

EDUCATION DEPARTMENT

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1 schools as provided for herein added to
2 the sum of other such designated appropri-
3 ated amounts.

4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance net of any disallow-
8 ances, refunds, reimbursement and credits,
9 and may be suballocated to other depart-
10 ments and agencies to accomplish the
11 intent of this appropriation subject to
12 the approval of the director of the budg-
13 et. Notwithstanding any provision of law
14 to the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to
17 accrue. Notwithstanding any provision of
18 law to the contrary, the portion of this
19 appropriation covering fiscal year 2015-16
20 shall supersede and replace any appropri-
21 ation for this item covering fiscal year
22 2015-16 set forth in chapter 53 of the
23 laws of 2014. Notwithstanding section 40
24 of the state finance law or any provision
25 of law to the contrary, this appropriation
26 shall lapse on March 31, 2017 20,400,000

27 For the education of Native Americans in the
28 2016-17 or prior school years, provided
29 that no more than 70 percent of the 2015-
30 16 school year value shall be available
31 for 2015-16 state fiscal year payments for
32 general support for public schools for the
33 2015-16 or prior school years. Funds
34 appropriated herein shall be considered
35 general support for public schools and
36 shall be paid in accordance with a sched-
37 ule developed by the commissioner of
38 education and approved by the director of
39 the budget. Notwithstanding any provision
40 of law to the contrary, subject to the
41 approval of the director of the budget,
42 funds appropriated herein may be inter-
43 changed with any other item of appropri-
44 ation for general support for public
45 schools within the general fund local
46 assistance account office of prekindergar-
47 ten through grade twelve education
48 program.

49 Provided further that notwithstanding any
50 provision of law to the contrary, in
51 determining the final payment for the
52 state fiscal year pursuant to section

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AID TO LOCALITIES 2015-16

1 3609-a of the education law, the general
2 support for public schools appropriations
3 for the state fiscal year ending March 31,
4 2017 shall be deemed to include the
5 portion of this appropriation made avail-
6 able for 2015-16 state fiscal year
7 payments for general support for public
8 schools as provided for herein added to
9 the sum of other such designated appropri-
10 ated amounts.

11 Notwithstanding any other law, rule or regu-
12 lation to the contrary, funds appropriated
13 herein shall be available for payment of
14 financial assistance, net of any disallow-
15 ances, refunds, reimbursements and cred-
16 its, and may be suballocated to other
17 departments and agencies to accomplish the
18 intent of this appropriation subject to
19 approval of the director of the budget.
20 Notwithstanding any provision of law to
21 the contrary, funds appropriated herein
22 shall be available for payment of liabil-
23 ities heretofore accrued or hereafter to
24 accrue. Notwithstanding any provision of
25 law to the contrary, the portion of this
26 appropriation covering fiscal year 2015-16
27 shall supersede and replace any appropri-
28 ation for this item covering fiscal year
29 2015-16 set forth in chapter 53 of the
30 laws of 2014. Notwithstanding section 40
31 of the state finance law or any provision
32 of law to the contrary, this appropriation
33 shall lapse on March 31, 2017 78,354,000

34 For school health services grants to public
35 schools totaling \$13,840,000 in each
36 school year for the 2015-16 and 2016-17
37 school years; provided that, notwithstand-
38 ing any provisions of law to the contrary,
39 in addition to any other apportionment,
40 such grants shall only be payable to any
41 city school district in a city having a
42 population in excess of 125,000, and less
43 than 1,000,000 inhabitants, and such
44 district shall be eligible to receive the
45 same amount it was eligible to receive for
46 the 2010-11 school year, provided that no
47 more than 70 percent of the 2015-16 school
48 year value shall be available for 2015-16
49 state fiscal year payments for general
50 support for public schools for the 2015-16
51 school year. Funds appropriated herein
52 shall be considered general support for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 public schools and shall be paid in
2 accordance with a schedule developed by
3 the commissioner of education and approved
4 by the director of the budget.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2017 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2015-16 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any provision of law to the
20 contrary, subject to the approval of the
21 director of the budget, funds appropriated
22 herein may be interchanged with any other
23 item of appropriation for general support
24 for public schools within the general fund
25 local assistance account office of pre-
26 kindergarten through grade twelve educa-
27 tion program. Notwithstanding any other
28 law, rule or regulation to the contrary,
29 funds appropriated herein shall be avail-
30 able for payment of financial assistance,
31 net of any disallowances, refunds,
32 reimbursements and credits, and may be
33 suballocated to other departments and
34 agencies to accomplish the intent of this
35 appropriation subject to the approval of
36 the director of the budget. Notwithstand-
37 ing any provision of law to the contrary,
38 funds appropriated herein shall be avail-
39 able for payment of liabilities heretofore
40 accrued or hereafter to accrue. Notwith-
41 standing any provision of law to the
42 contrary, the portion of this appropri-
43 ation covering fiscal year 2015-16 shall
44 supersede and replace any appropriation
45 for this item covering fiscal year 2015-16
46 set forth in chapter 53 of the laws of
47 2014. Notwithstanding section 40 of the
48 state finance law or any provision of law
49 to the contrary, this appropriation shall
50 lapse on March 31, 2017 23,528,000

51 For the teachers of tomorrow awards to
52 school districts for the 2015-16 and

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AID TO LOCALITIES 2015-16

1 2016-17 school years in the amount of
2 \$25,000,000 for each school year, provided
3 that \$5,000,000 of this total amount in
4 such school year shall be made available
5 for a program to be developed by the
6 commissioner of education to attract qual-
7 ified teachers that have received or will
8 receive a transitional certificate and
9 agree to teach mathematics or science in a
10 low performing school, further provided
11 that of this \$5,000,000, a total of up to
12 \$500,000 in each such school year shall be
13 made available for demonstration programs
14 in the Yonkers and Syracuse city school
15 districts to increase the number of teach-
16 ers in such districts who teach math,
17 science and related areas and who have
18 such a transitional certificate, and
19 provided further that notwithstanding any
20 inconsistent provision of law of this
21 \$5,000,000, a total of \$1,000,000 shall be
22 made available as a matching grant to
23 colleges and universities to support
24 programs designed to recruit and train
25 math and science teachers based on a prov-
26 en national model that results in improved
27 student achievement and enhanced teacher
28 retention in the classroom, and provided
29 further that no more than 70 percent of
30 the 2015-16 school year value shall be
31 available for 2015-16 state fiscal year
32 payments for general support for public
33 schools for the 2015-16 school year.

34 Provided further that notwithstanding any
35 provision of law to the contrary, in
36 determining the final payment for the
37 state fiscal year pursuant to section
38 3609-a of the education law, the general
39 support for public schools appropriations
40 for the state fiscal year ending March 31,
41 2017 shall be deemed to include the
42 portion of this appropriation made avail-
43 able for 2015-16 state fiscal year
44 payments for general support for public
45 schools as provided for herein added to
46 the sum of other such designated appropri-
47 ated amounts.

48 Funds appropriated herein shall be consid-
49 ered general support for public schools.
50 Notwithstanding any provision of law to
51 the contrary, funds appropriated herein
52 may be interchanged with any other item of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 appropriation for general support for
2 public schools within the general fund
3 local assistance account office of pre-
4 kindergarten through grade twelve educa-
5 tion program.

6 Notwithstanding any other law, rule or regu-
7 lation to the contrary, funds appropriated
8 herein shall be available for payment of
9 financial assistance, net of any disallow-
10 ances, refunds, reimbursements and cred-
11 its, may be suballocated to other depart-
12 ments and agencies to accomplish the
13 intent of this appropriation subject to
14 approval of the director of the budget.

15 Notwithstanding any provision of law to
16 the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities heretofore accrued or hereafter to
19 accrue. Notwithstanding any provision of
20 law to the contrary, the portion of this
21 appropriation covering fiscal year 2015-16
22 shall supersede and replace any appropri-
23 ation for this item covering fiscal year
24 2015-16 set forth in chapter 53 of the
25 laws of 2014. Notwithstanding section 40
26 of the state finance law or any provision
27 of law to the contrary, this appropriation
28 shall lapse on March 31, 2017 42,500,000

29 For payment of employment preparation educa-
30 tion aid for the 2015-16 and 2016-17
31 school years pursuant to paragraph e of
32 subdivision 11 of section 3602 of the
33 education law, provided that no more than
34 \$96,000,000 shall be available for 2016-17
35 state fiscal year payments for general
36 support for public schools for the 2015-16
37 and prior school years.

38 Notwithstanding any provision of law to the
39 contrary, funds appropriated herein may be
40 suballocated, subject to the approval of
41 the director of the budget, to other
42 departments and agencies to accomplish the
43 intent of this appropriation and subject
44 to the approval of the director of the
45 budget, such funds shall be available to
46 the department net of disallowances,
47 refunds, reimbursements and credits.

48 Provided further that notwithstanding any
49 provision of law to the contrary, in
50 determining the final payment for the
51 state fiscal year pursuant to section
52 3609-a of the education law, the general

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AID TO LOCALITIES 2015-16

1 support for public schools appropriations
2 for the state fiscal year ending March 31,
3 2017 shall be deemed to include the
4 portion of this appropriation made avail-
5 able for 2015-16 state fiscal year
6 payments for general support for public
7 schools as provided for herein added to
8 the sum of other such designated appropri-
9 ated amounts.

10 Funds appropriated herein shall be consid-
11 ered general support for public schools.
12 Notwithstanding any provision of law to
13 the contrary, funds appropriated herein
14 may be interchanged with any other item of
15 appropriation for general support for
16 public schools within the general fund
17 local assistance account office of pre-
18 kindergarten through grade twelve educa-
19 tion program. Notwithstanding any
20 provision of law to the contrary, funds
21 appropriated herein shall be available for
22 payment of liabilities heretofore accrued
23 or hereafter to accrue. Notwithstanding
24 any provision of law to the contrary, the
25 portion of this appropriation covering
26 fiscal year 2015-16 shall supersede and
27 replace any appropriation for this item
28 covering fiscal year 2015-16 set forth in
29 chapter 53 of the laws of 2014. Notwith-
30 standing section 40 of the state finance
31 law or any provision of law to the contra-
32 ry, this appropriation shall lapse on
33 March 31, 2017 192,000,000

34 For reimbursement of supplemental basic
35 tuition payments to charter schools made
36 by school districts in the 2014-15 school
37 year, as defined by paragraph a of subdivi-
38 sion 1 of section 2856 of the education
39 law 28,260,000

40 For services and expenses of remaining obli-
41 gations for the 2014-15 school year for
42 support for the operation of targeted
43 prekindergarten for those providers not
44 eligible to receive funding pursuant to
45 section 3602-e of the education law and
46 for support for providers continuing to
47 operate such programs in the 2015-16
48 school year. Such funds shall be expended
49 pursuant to a plan developed by the
50 commissioner of education and approved by
51 the director of the budget 1,303,000

EDUCATION DEPARTMENT

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1 For services and expenses of remaining obli-
2 gations of a \$14,260,000 teacher resources
3 and computer training centers program for
4 the 2014-15 school year 4,278,000
5 For education of children of migrant workers
6 for the 2015-16 school year 89,000
7 For the school lunch and breakfast program.
8 Funds for the school lunch and breakfast
9 program shall be expended subject to the
10 limitation of funds available and may be
11 used to reimburse sponsors of non-profit
12 school lunch, breakfast, or other school
13 child feeding programs based upon the
14 number of federally reimbursable break-
15 fasts and lunches served to students under
16 such program agreements entered into by
17 the state education department and such
18 sponsors, in accordance with an act of
19 Congress entitled the "National School
20 Lunch Act," P.L. 79-396, as amended, or
21 the provisions of the "Child Nutrition Act
22 of 1966," P.L. 89-642, as amended, in the
23 case of school breakfast programs to reim-
24 burse sponsors in excess of the federal
25 rates of reimbursement. Notwithstanding
26 any provision of law to the contrary, the
27 moneys hereby appropriated, or so much
28 thereof as may be necessary, are to be
29 available for the purposes herein speci-
30 fied for obligations heretofore accrued or
31 hereafter to accrue for the school years
32 beginning July 1, 2013, July 1, 2014 and
33 July 1, 2015.
34 Notwithstanding any law, rule or regulation
35 to the contrary, the amount appropriated
36 herein represents the maximum amount paya-
37 ble during the 2015-16 state fiscal year
38 for state reimbursement for school lunch
39 and breakfast programs 34,400,000
40 For nonpublic school aid payable in the
41 2015-16 state fiscal year. Notwithstanding
42 any provision of law, rule or regulation
43 to the contrary, the amount appropriated
44 herein represents the maximum amount paya-
45 ble during the 2015-16 state fiscal year ... 102,273,000
46 For aid payable for the 2013-14 school year
47 for additional nonpublic school aid.
48 Notwithstanding any inconsistent provision
49 of law, funds appropriated herein shall be
50 available for payment of aid heretofore
51 accrued and hereafter to accrue 47,374,000

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1 For aid payable for the 2015-16 school year
2 for additional nonpublic school aid for
3 CAP expenses for the 2011-12 school year
4 and thereafter to be calculated using the
5 2005-06 school year claim parameters.
6 Notwithstanding any inconsistent provision
7 of law, funds appropriated herein shall be
8 available for payment of aid heretofore
9 accrued and hereafter to accrue 16,768,000

10 For academic intervention for nonpublic
11 schools based on a plan to be developed by
12 the commissioner of education and approved
13 by the director of the budget 922,000

14 For services and expenses of Safety Equip-
15 ment for Nonpublic Schools 4,500,000

16 For costs associated with schools for the
17 blind and deaf and other students with
18 disabilities subject to article 85 of the
19 education law, including state aid for
20 blind and deaf pupils in certain insti-
21 tutions to be paid for the purposes
22 provided under section 4204-a of the
23 education law for the education of deaf
24 children under 3 years of age, including
25 transfers to the miscellaneous special
26 revenue fund Rome school for the deaf
27 account pursuant to a plan to be developed
28 by the commissioner and approved by the
29 director of the budget.

30 Of the amounts appropriated herein, up to
31 \$84,700,000 shall be available for
32 reimbursement to school districts for the
33 tuition costs of students attending
34 schools for the blind and deaf during the
35 2014-15 school year pursuant to subdivi-
36 sion 2 of section 4204 of education law
37 and subdivision 2 of section 4207 of the
38 education law, up to \$2,500,000 shall be
39 available for debt service on capital
40 construction projects financed through the
41 state dormitory authority, and up to
42 \$9,000,000 shall be available for remain-
43 ing allowable purposes.

44 Provided further that, notwithstanding any
45 inconsistent provision of law, upon
46 disbursement of funds appropriated for
47 allowances to schools for the blind and
48 deaf in the individuals with disabilities
49 program special revenue funds-federal/aid
50 to localities for purposes of this appro-
51 priation, funds appropriated herein shall
52 be reduced in an amount equivalent to such

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1 disbursement and the portion of this
2 appropriation so affected shall have no
3 further force or effect.

4 Notwithstanding any provision of the law to
5 the contrary, funds appropriated herein
6 shall be available for payment of liabil-
7 ities heretofore accrued or hereafter to
8 accrue and, subject to the approval of the
9 director of the budget, such funds shall
10 be available to the department net of
11 disallowances, refunds, reimbursements and
12 credits 96,200,000

13 For July and August programs for school-aged
14 children with handicapping conditions
15 pursuant to section 4408 of the education
16 law. Moneys appropriated herein shall be
17 used as follows: (i) for remaining base
18 year and prior school years obligations,
19 (ii) for the purposes of subdivision 4 of
20 section 3602 of the education law for
21 schools operated under articles 87 and 88
22 of the education law, and (iii) notwith-
23 standing any inconsistent provision of
24 law, for payments made pursuant to this
25 appropriation for current school year
26 obligations, provided, however, that such
27 payments shall not exceed 70 percent of
28 the state aid due for the sum of the
29 approved tuition and maintenance rates and
30 transportation expense provided for here-
31 in; provided, however, that payment of
32 eligible claims shall be payable in the
33 order that such claims have been approved
34 for payment by the commissioner of educa-
35 tion, but in no case shall a single payee
36 draw down more than 45 percent of this
37 appropriation, and provided further that
38 no claim shall be set aside for insuffi-
39 ciency of funds to make a complete
40 payment, but shall be eligible for a
41 partial payment in one year and shall
42 retain its priority date status for subse-
43 quent appropriations designated for such
44 purposes. Notwithstanding any inconsistent
45 provision of law to the contrary, funds
46 appropriated herein shall only be avail-
47 able for liabilities incurred prior to
48 July 1, 2016, shall be used to pay 2014-15
49 school year claims in the first instance,
50 and represent the maximum amount payable
51 during the 2015-16 state fiscal year.
52 Notwithstanding any provision of law to

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1 the contrary, funds appropriated herein
 2 shall be available for payment of liabil-
 3 ities heretofore accrued or hereafter to
 4 accrue and, subject to the approval of the
 5 director of the budget, such funds shall
 6 be available to the department net of
 7 disallowances, refunds, reimbursements and
 8 credits 364,500,000

9 For the state's share of the costs of the
 10 education of preschool children with disa-
 11 bilities pursuant to section 4410 of the
 12 education law. Notwithstanding any incon-
 13 sistent provision of law to the contrary,
 14 the amount appropriated herein shall
 15 support a state share of preschool hand-
 16 icapped education costs for the 2014-15
 17 school year limited to 59.5 percent of
 18 such total approved expenditures, and
 19 furthermore, notwithstanding any other
 20 provision of law, local claims for
 21 reimbursement of costs incurred prior to
 22 the 2013-14 school year and during the
 23 2013-14 school year that have been
 24 approved for payment by the education
 25 department as of March 31, 2015 shall be
 26 the first claims paid from this appropri-
 27 ation, provided further that, notwith-
 28 standing any provision of law to the
 29 contrary, no single payee may draw down
 30 more than 51 percent of this appropri-
 31 ation, however, in the event that no other
 32 payees' claims received during the current
 33 state fiscal year are approved for payment
 34 by the commissioner and remain outstanding
 35 as of February 1, 2016, such limitation
 36 shall not apply. Notwithstanding any
 37 provision of law to the contrary, funds
 38 appropriated herein shall be available for
 39 payment of liabilities heretofore accrued
 40 or hereafter to accrue and, subject to the
 41 approval of the director of the budget,
 42 such funds shall be available to the
 43 department net of disallowances, refunds,
 44 reimbursements and credits 1,020,000,000

45 Notwithstanding any provision of law to the
 46 contrary, the funds appropriated herein,
 47 subject to an allocation plan developed by
 48 the commissioner of education and approved
 49 by the director of the budget, shall be
 50 available for the payment of prior year
 51 claims and/or fiscal stabilization grants
 52 for remaining payments for the 2014-15

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1 school year and for payments prior to
2 March 31, 2016 for the 2015-16 school
3 year, provided, however, notwithstanding
4 any provisions of law to the contrary, the
5 New York city school district shall be
6 eligible for a fiscal stabilization grant
7 in the amount of \$ 26,404,000 45,068,000

8 For services and expenses of the New York
9 state center for school safety for the
10 2015-16 school year. Funds appropriated
11 herein shall be used to operate a state-
12 wide center and shall be subject to an
13 expenditure plan approved by the director
14 of the budget 466,000

15 For services and expenses of the health
16 education program for the 2015-16 school
17 year. Funds appropriated herein shall be
18 available for health-related programs
19 including, but not limited to, those
20 providing instruction and supportive
21 services in comprehensive health education
22 and/or acquired immune deficiency syndrome
23 (AIDS) education. Of the amounts appropri-
24 ated herein, \$86,000 shall be available
25 for the program previously operated as the
26 school health demonstration program.
27 Notwithstanding any other provision of law
28 to the contrary, funds appropriated herein
29 may be suballocated, subject to the
30 approval of the director of the budget, to
31 any state agency or department to accom-
32 plish the purpose of this appropriation 691,000

33 For competitive grants for the 2015-16
34 school year for extended day programs and
35 school violence prevention programs pursu-
36 ant to section 2814 of the education law
37 provided, however, notwithstanding any
38 inconsistent provisions of law, eligible
39 entities receiving funds for extended day
40 programs may include not-for-profit organ-
41 izations working in collaboration with a
42 public school or school district 24,344,000

43 For aid payable for the 2015-16 school year
44 for support of county vocational education
45 and extension boards pursuant to section
46 1104 of the education law, provided,
47 however, that notwithstanding any incon-
48 sistent provision of law, rule, or regu-
49 lation, any apportionment of aid shall be
50 based on a quota amounting to one-half of
51 the salary paid each teacher, director,
52 assistant, and supervisor, where such

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1 salary is attributable to a course of
2 study first submitted to the commissioner
3 for approval pursuant to section 1103 of
4 the education law on or before July 1,
5 2010, but not to exceed the amount
6 computed by the commissioner based upon an
7 assumed annualized salary equal to ten
8 thousand five hundred dollars per school
9 year on account of the employment of such
10 teacher, director, assistant or supervisor
11 and provided further that payment from
12 this appropriation shall first be made for
13 approved claims for salary expenses for
14 the 2015-16 school year, and any amount
15 remaining after payment of such claims
16 shall be available for payment of unpaid
17 claims for prior school years 932,000
18 For services and expenses of the primary
19 mental health project at the children's
20 institute for the 2015-16 school year 894,000
21 For services and expenses associated with
22 the math and science high schools for the
23 2015-16 school year in the amount of
24 \$1,382,000, provided that such funds shall
25 be allocated equally among those entities
26 that received program funding for the
27 2007-08 school year 1,382,000
28 Funds appropriated herein shall be available
29 for educational services and expenses of
30 the Syracuse city school district for the
31 say yes to education program 350,000
32 For services and expenses of National Histo-
33 ry Day 100,000
34 For services and expenses of the center for
35 autism and related disabilities at the
36 state university of New York at Albany 740,000
37 For additional services and expenses of the
38 center for autism and related disabilities
39 at the state university of New York at
40 Albany 500,000
41 For postsecondary aid to Native Americans to
42 fund awards to eligible students. Notwith-
43 standing any other provision of law to the
44 contrary, the amount herein made available
45 shall constitute the state's entire obli-
46 gation for all costs incurred under
47 section 4118 of the education law in state
48 fiscal year 2015-16 598,000
49 Education grants 30,000,000
50 For services and expenses of the summer food
51 program for the 2015-16 school year 3,049,000

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1 Work Force Education. For partial reimburse-
2 ment of services and expenses per contract
3 hour of work force education conducted by
4 the consortium for worker education (CWE),
5 a private not-for-profit corporation
6 programs approved by the commissioner of
7 education that enable adults who are 21
8 years of age or older to obtain or retain
9 employment or improve their work skills
10 capacity to enhance their opportunities
11 for increased earnings and advancement 11,500,000
12 For additional workforce education for the
13 consortium for workers education 1,500,000
14 For services and expenses related to the
15 development, implementation and operation
16 of charter schools for the 2015-16 school
17 year including \$2,233,375 for
18 administrative/technical support services
19 provided by the charter school institute
20 of the state university of New York. This
21 appropriation shall only be available for
22 expenditure upon the approval of an
23 expenditure plan by the director of the
24 budget and funds appropriated herein shall
25 be transferred to the miscellaneous
26 special revenue fund - charter schools
27 stimulus account 4,837,000
28 For the early college high schools program
29 for the 2015-16 school year, provided,
30 however, that expenditure of funds appro-
31 priated herein shall support the continua-
32 tion and expansion of the early college
33 high schools program pursuant to a plan
34 developed by the commissioner and approved
35 by the director of the budget provided,
36 further, that a portion of the payment to
37 the early college high schools program
38 awarded from this appropriation shall be
39 available on a sliding scale based upon
40 the number of college credits earned annu-
41 ally by participating students consistent
42 with guidelines established by the commis-
43 sioner. Provided further that, notwith-
44 standing any provision of law to the
45 contrary, higher education partners
46 participating in an early college high
47 schools program, or the entity/entities
48 responsible for setting tuition at the
49 institution, shall be authorized to set a
50 reduced rate of tuition and/or fees, or to
51 waive tuition and/or fees entirely, for
52 students enrolled in such early college

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1 high schools program with no reduction in
2 other state, local or other support for
3 such students earning college credit that
4 such higher education partner would other-
5 wise be eligible to receive 2,000,000

6 For services and expenses of a \$490,000
7 2015-16 school year program for mentoring
8 and tutoring operated by the Hillside
9 Work-Scholarship Connection program, which
10 is based on model programs proven to be
11 effective in producing outcomes that
12 include, but are not limited to, improved
13 graduation rates, provided that such
14 services shall be provided to students in
15 one or more city school districts located
16 in a city having a population in excess of
17 125,000 and less than 1,000,000 inhabit-
18 ants 490,000

19 For payment of small government assistance
20 to school districts pursuant to subdivi-
21 sion 7 of section 3641 of the education
22 law on or before March 31, 2016 upon audit
23 and warrant of the comptroller in the
24 amount that small government assistance
25 was paid to school districts in state
26 fiscal year 2010-11 1,868,000

27 For purposes of the Just for Kids program at
28 the State University of New York at Albany
29 235,000

30 For educational services and expenses for
31 DACA (Deferred Action for Childhood
32 Arrivals) eligible out of school youth and
33 young adults 1,000,000

34 For services and expenses of the Onondaga,
35 Cortland and Madison New Technology School
36 Initiative 200,000

37 Notwithstanding any inconsistent provision
38 of law, the amount appropriated herein
39 shall be available only to the extent that
40 the unencumbered balance of the commercial
41 gaming revenue account established by
42 section 97-nnnn of the state finance law
43 is less than the amount required to fully
44 fund payments of general support for
45 public schools to be made from funds
46 appropriated from such account, provided
47 that the state comptroller shall certify
48 to the commissioner of education the
49 amount of funds available in such account,
50 (1) for the 2014-15 school year, by June
51 15, 2015 based on the amount of funds
52 available as of June 1, 2015 and (2) for

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1 the 2015-16 school year, for the first
2 such payment, by March 15, 2016 based on
3 the amount of funds available as of March
4 1, 2016 and, for the second such payment
5 by June 15, 2016 based on the amount of
6 funds available as of June 1,2016, and
7 provided further that the commissioner
8 shall notify the director of the budget no
9 later than 15 days after receipt of such
10 certification of the amounts, if any,
11 payable pursuant to section 3609-h of the
12 education law from such account and from
13 this appropriation. Provided, however,
14 that of the amount appropriated herein, no
15 more than 50 percent shall be available
16 for general support for public schools
17 payments for the 2014-15 school year, and
18 no more than 35 percent shall be available
19 for such payments for the 2015-16 school
20 year to be made in the 2015-16 state
21 fiscal year. Provided that, notwithstand-
22 ing section 40 of the state finance law or
23 any provision of law to the contrary, this
24 appropriation shall lapse on June 30, 2016
25 162,000,000
26 Less expenditure savings due to the with-
27 holding of a portion of employment prepa-
28 ration education aid due to the city of
29 New York equal to the reimbursement costs
30 of the work force education program from
31 aid payable to such city school district
32 payable on or after April 1, 2015; such
33 moneys shall be credited to the office of
34 prekindergarten through grade twelve
35 education general fund-local assistance
36 account and which shall not exceed the
37 amount appropriated herein (11,500,000)
38 For additional expenditure savings due to
39 the additional withholding of a portion of
40 employment preparation education aid due
41 to the city of New York equal to the
42 reimbursement costs of the workforce
43 education program from aid payable to such
44 city school district payable on or after
45 April 1, 2015; such additional moneys
46 shall be credited to the elementary
47 middle, secondary, and continuing educa-
48 tion general fund local assistance account
49 which shall not exceed the additional
50 amount appropriated herein (1,500,000)
51 -----

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1 Program account subtotal 41,740,799,000

2 -----

3 Special Revenue Funds - Federal
4 Federal Education Fund
5 Federal Department of Education Account - 25210

6 For grants to schools for specific programs
7 including, but not limited to, grants for
8 purposes under title I of the elementary
9 and secondary education act. Notwith-
10 standing any inconsistent provision of
11 law, a portion of this appropriation may
12 be suballocated to other state departments
13 and agencies, subject to the approval of
14 the director of the budget, as needed to
15 accomplish the intent of this appropri-
16 ation 1,771,819,000

17 For grants to schools and other eligible
18 entities for state grants for improving
19 teacher quality and mathematics and
20 science partnerships pursuant to title II
21 of the elementary and secondary education
22 act. Notwithstanding any inconsistent
23 provision of law, a portion of this appro-
24 priation may be suballocated to other
25 state departments and agencies, subject to
26 the approval of the director of the budg-
27 et, as needed to accomplish the intent of
28 this appropriation 242,841,000

29 For grants to schools and other eligible
30 entities for English language acquisition
31 program pursuant to title III of the
32 elementary and secondary education act.
33 Notwithstanding any inconsistent provision
34 of law, a portion of this appropriation
35 may be suballocated to other state depart-
36 ments and agencies, subject to the
37 approval of the director of the budget, as
38 needed to accomplish the intent of this
39 appropriation 61,000,000

40 For grants to schools and other eligible
41 entities for the 21st century community
42 learning centers pursuant to title IV of
43 the elementary and secondary education
44 act. Notwithstanding any inconsistent
45 provision of law, a portion of this appro-
46 priation may be suballocated to other
47 state departments and agencies, subject to
48 the approval of the director of the budg-
49 et, as needed to accomplish the intent of
50 this appropriation 96,526,000

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1 For grants to schools and other eligible
2 entities for the charter schools program
3 pursuant to title V of the elementary and
4 secondary education act. Notwithstanding
5 any inconsistent provision of law, a
6 portion of this appropriation may be
7 suballocated to other state departments
8 and agencies, subject to the approval of
9 the director of the budget, as needed to
10 accomplish the intent of this appropri-
11 ation 28,000,000

12 For grants to schools and other eligible
13 entities for the rural education initi-
14 ative pursuant to title VI of the elemen-
15 tary and secondary education act.
16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation 5,000,000

23 For grants to schools and other eligible
24 entities for homeless education program
25 pursuant to title X of the elementary and
26 secondary education act. Notwithstanding
27 any inconsistent provision of law, a
28 portion of this appropriation may be
29 suballocated to other state departments
30 and agencies, subject to the approval of
31 the director of the budget, as needed to
32 accomplish the intent of this appropri-
33 ation 8,000,000

34 For grants to schools and other eligible
35 entities for specific programs including,
36 but not limited to, the Carl D. Perkins
37 vocational and applied technology educa-
38 tion act (VTEA).
39 Notwithstanding any inconsistent provision
40 of law, a portion of this appropriation
41 may be suballocated to other state depart-
42 ments and agencies, subject to the
43 approval of the director of the budget, as
44 needed to accomplish the intent of this
45 appropriation 68,578,000

46 For various grants to schools and other
47 eligible entities. Notwithstanding any
48 inconsistent provision of law, a portion
49 of this appropriation may be suballocated
50 to other state departments and agencies,
51 subject to the approval of the director of

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1 the budget, as needed to accomplish the
2 intent of this appropriation 29,425,000
3 For the education of individuals with disa-
4 bilities including up to \$3,000,000 for
5 services and expenses of early childhood
6 direction centers and \$500,000 for
7 services and expenses of the center for
8 autism and related disabilities at the
9 state university of New York at Albany.
10 Notwithstanding any inconsistent provision
11 of law, a portion of the funds appropri-
12 ated herein shall be available, subject to
13 a plan developed by the commissioner of
14 education and approved by the director of
15 the budget, for grants to ensure appropri-
16 ately certified teachers in schools
17 providing special services or programs as
18 defined in paragraphs e, g, i and l of
19 subdivision 2 of section 4401 of the
20 education law to children placed by school
21 districts and in approved preschool
22 programs that provide full and half-day
23 educational programs in accordance with
24 section 4410 of the education law for
25 children placed by school district.
26 Provided further that, in the allocation
27 of funds, priority shall be given to those
28 programs with a demonstrated need to
29 increase the number of certified teachers
30 to comply with state and federal require-
31 ments. Such funds shall be made available
32 for such activities as certification prep-
33 aration, training, assisting schools with
34 personnel shortages and supporting activ-
35 ities that improve the delivery of
36 services to improve results for children
37 with disabilities. Provided further that
38 notwithstanding any inconsistent provision
39 of law, of the funds appropriated herein:
40 (i) \$2,000,000 shall be available for
41 payments to schools providing special
42 services or programs as defined in para-
43 graphs e, g, i, and l of subdivision 2 of
44 section 4401 of the education law to help
45 prevent excessive instructional staff
46 turnover through a targeted adjustment of
47 compensation for teachers providing direct
48 instructional services to students at such
49 schools. The commissioner of education
50 shall develop an allocation plan, subject
51 to the approval of the director of the
52 budget, that distributes funds appropri-

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1 ated herein among eligible schools, as
2 defined herein, that qualify based on the
3 following criteria: eligible schools are
4 those that have complied with all applica-
5 ble requirements for previous grants for
6 this purpose and whose average teacher
7 salary are below the salary provided for
8 similarly qualified teachers in public
9 schools in the region in which such eligi-
10 ble school is located. The allocation to
11 each qualifying school shall be calculated
12 based on the number of weighted full time
13 equivalent (FTE) staff, as defined herein,
14 in the per FTE award amount. The total
15 number of weighted FTE shall be determined
16 by multiplying the actual number of FTE
17 teachers providing classroom instruction
18 at each school, as determined by the
19 commissioner, by: 1) a factor of 2.0 for
20 those schools where average salaries that
21 are 50 percent or less of those in public
22 school located in the same geographic
23 region; 2) a factor of 1.5 for those
24 schools where average salaries that are 50
25 percent and 75 percent of public schools
26 located in the same geographic region; or
27 3) a factor of 1.0 for those schools where
28 the average salaries that are 75-100
29 percent of public schools located in the
30 same geographic region. The per FTE teach-
31 er award amount shall be calculated by
32 dividing the \$2,000,000 by the total
33 number of weighted FTE staff; (ii)
34 \$2,000,000 shall be available for payments
35 to schools providing special services or
36 programs as defined in paragraphs e, g, i,
37 and l of subdivision 2 of section 4401 of
38 the education law and approved preschool
39 programs in accordance with section 4410
40 of the education law to help prevent
41 excessive instructional staff turnover
42 through a targeted adjustment of compen-
43 sation for teachers providing direct
44 instructional services to students at such
45 schools. The commissioner of education
46 shall develop an allocation plan, subject
47 to the approval of the director of the
48 budget, that distributes funds appropri-
49 ated herein among eligible schools; (iii)
50 up to \$10,000,000 shall be available for
51 costs associated with schools operated
52 under article 85 of the education law

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1 which otherwise would be payable through
 2 the department's general fund aid to
 3 localities appropriation, provided further
 4 that notwithstanding any inconsistent
 5 provision of law, any disbursements
 6 against this \$10,000,000 shall immediately
 7 reduce the amounts appropriated in the
 8 education department's general fund aid to
 9 localities for costs associated with
 10 schools operated under article 85 of the
 11 education law by an equivalent amount, and
 12 the portion of such general fund appropri-
 13 ation so affected shall have no further
 14 force or effect. Notwithstanding any
 15 provision of the law to the contrary,
 16 funds appropriated herein shall be avail-
 17 able for payment of liabilities heretofore
 18 accrued or hereafter to accrue and,
 19 subject to the approval of the director of
 20 the budget, such funds shall be available
 21 to the department net of disallowances,
 22 refunds, reimbursements and credits.
 23 Notwithstanding any inconsistent provision
 24 of law, a portion of this appropriation
 25 may be suballocated to other state depart-
 26 ments and agencies, as needed, to accom-
 27 plish the intent of this appropriation 815,347,000

28 -----
 29 Program account subtotal 3,126,536,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Health and Human Services Account - 25122

34 For grants to schools for specific programs 5,000,000
 35 -----
 36 Program account subtotal 5,000,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Federal Operating Grants Account - 25456

41 For grants to schools for specific programs 5,000,000
 42 -----
 43 Program account subtotal 5,000,000
 44 -----

45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Federal USDA-Food and Nutrition Services Account - 25026

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 For grants to schools and other eligible
 2 entities for programs funded through the
 3 national school lunch act 1,109,310,000
 4 -----
 5 Program account subtotal 1,109,310,000
 6 -----

7 Special Revenue Funds - Other
 8 Charter School Stimulus Fund
 9 Charter School Stimulus Account - 20601

10 For services and expenses related to devel-
 11 opment, implementation and operation of
 12 charter schools, including facility costs
 13 and loans to authorized schools, and
 14 including funds available for transfer for
 15 the administrative/technical support
 16 services provided by the charter school
 17 institute of the state university of New
 18 York. This appropriation shall only be
 19 available for expenditure upon the
 20 approval of an expenditure plan by the
 21 director of the budget 20,000,000
 22 -----
 23 Program account subtotal 20,000,000
 24 -----

25 Special Revenue Funds - Other
 26 State Lottery Fund
 27 State Lottery Account - 20901

28 For general support for public schools for
 29 the 2015-16 and 2016-17 school years,
 30 provided that, notwithstanding any other
 31 provision of law to the contrary, in
 32 computing the additional lottery grant
 33 pursuant to subparagraph (4) of paragraph
 34 b of subdivision 4 of section 92-c of the
 35 state finance law for the 2015-16 school
 36 year, the base grant shall not exceed
 37 \$1,978,980,000. Notwithstanding any
 38 provision of law to the contrary, the
 39 portion of this appropriation covering
 40 fiscal year 2015-16 shall supersede and
 41 replace any appropriation for this item
 42 covering fiscal year 2015-16 set forth in
 43 chapter 53 of the laws of 2014. Notwith-
 44 standing section 40 of the state finance
 45 law or any provision of law to the contra-
 46 ry, this appropriation shall lapse on
 47 March 31, 2017 3,919,960,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 For allowances to private schools for the
2 blind and deaf for the 2015-16 and 2016-17
3 school years, provided that no more than
4 \$20,000 shall be available for the 2015-16
5 state fiscal year payment. Notwithstanding
6 any provision of law to the contrary, the
7 portion of this appropriation covering
8 fiscal year 2015-16 shall supersede and
9 replace any appropriation for this item
10 covering fiscal year 2015-16 set forth in
11 chapter 53 of the laws of 2014. Notwith-
12 standing section 40 of the state finance
13 law or any provision of law to the contra-
14 ry, this appropriation shall lapse on
15 March 31, 2017 40,000

16 For general support for public schools, for
17 the June 2014-15 and June 2015-16 school
18 year payments, provided that no more than
19 \$240,000,000 shall be available for the
20 2015-16 state fiscal year payments for
21 general support for public schools.
22 Notwithstanding any provision of law to
23 the contrary, the portion of this appro-
24 priation covering fiscal year 2015-16
25 shall supersede and replace any appropri-
26 ation for this item covering fiscal year
27 2015-16 set forth in chapter 53 of the
28 laws of 2014. Notwithstanding section 40
29 of the state finance law or any provision
30 of law to the contrary, this appropriation
31 shall lapse on March 31, 2017 480,000,000

32 -----
33 Program account subtotal 4,400,000,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 VLT Education Account - 20904

38 For general support for public schools for
39 the 2015-16 and 2016-17 school years, for
40 grants awarded pursuant to subparagraph
41 (2-a) of paragraph b of subdivision 4 of
42 section 92-c of the state finance law,
43 provided that no more than \$952,000,000
44 shall be available for the 2015-16 state
45 fiscal year payments for general support
46 for public schools for the 2015-16 school
47 year. Notwithstanding any provision of law
48 to the contrary, the portion of this
49 appropriation covering fiscal year 2015-16
50 shall supersede and replace any appropri-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 ation for this item covering fiscal year
 2 2015-16 set forth in chapter 53 of the
 3 laws of 2014. Notwithstanding section 40
 4 of the state finance law or any provision
 5 of law to the contrary, this appropriation
 6 shall lapse on March 31, 2017 1,948,000,000
 7 -----
 8 Program account subtotal 1,948,000,000
 9 -----

10 SCHOOL TAX RELIEF PROGRAM 3,380,295,000
 11 -----

12 Special Revenue Funds - Other
 13 School Tax Relief Fund
 14 School Tax Relief Account - 20551

15 For payments to local governments and New
 16 York city relating to the school tax
 17 relief (STAR) program including state aid
 18 pursuant to section 1306-a of the real
 19 property tax law and section 54-f of the
 20 state finance law, except to the extent
 21 that such funds shall be applied as an
 22 offset against the past-due state tax
 23 liabilities of certain property owners
 24 pursuant to section 425 of the real prop-
 25 erty tax law and section 171-y of the tax
 26 law, provided however, notwithstanding any
 27 other law to the contrary, the monies
 28 hereby appropriated shall not be used
 29 until such time a law is enacted providing
 30 that the tax savings under the STAR
 31 program applicable to any portion shall
 32 not exceed the tax savings applicable to
 33 that portion in the prior school year. Up
 34 to \$5,000,000 of the funds appropriated
 35 hereby may be suballocated or transferred
 36 to the department of taxation and finance
 37 for the purpose of making direct payments
 38 to certain property owners from the
 39 account established pursuant to subpara-
 40 graph (iii) of paragraph (a) of subdivi-
 41 sion (14) of section 425 of the real prop-
 42 erty tax law 3,229,295,000
 43 For additional payments to local governments
 44 and New York city relating to the school
 45 tax relief (STAR) program 151,000,000
 46 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For case services provided on or after October 1, 2012 to disabled
6 individuals in accordance with economic eligibility criteria devel-
7 oped by the department ... 54,000,000 (re. \$25,705,000)

8 For services and expenses of independent living centers
9 12,361,000 (re. \$5,060,000)

10 For college readers aid payments ... 294,000 (re. \$294,000)

11 For services and expenses of supported employment and integrated
12 employment opportunities provided on or after October 1, 2012:

13 For services and expenses of programs providing or leading to the
14 provision of time-limited services or long-term support services ...
15 15,160,000 (re. \$7,808,000)

16 For grants to schools for programs involving literacy and basic educa-
17 tion for public assistance recipients for the 2014-15 school year
18 for those programs administered by the state education department
19 ... 1,843,000 (re. \$1,843,000)

20 For competitive grants for adult literacy/education aid to public and
21 private not-for-profit agencies, including but not limited to, 2 and
22 4 year colleges, community based organizations, libraries, and
23 volunteer literacy organizations and institutions which meet quality
24 standards promulgated by the commissioner of education to provide
25 programs of basic literacy, high school equivalency, and English as
26 a second language to persons 16 years of age or older for the
27 remaining payments of 2013-14 school year and for the 2014-15 school
28 year, provided further that no more than \$300,000 shall be available
29 for remaining payments for the 2013-14 school year
30 5,293,000 (re. \$5,166,000)

31 For additional competitive grants for adult literacy education aid to
32 public and private not-for-profit agencies, including but not limit-
33 ed to, 2 and 4 year colleges, community based organization,
34 libraries, and volunteer literacy organizations and institutions to
35 provide programs of basic literacy, high school equivalency, and
36 English as a second language to persons 16 years of age or older,
37 funds appropriated herein shall be available for payments of liabil-
38 ities heretofore or hereafter to accrue
39 1,000,000 (re. \$293,000)

40 For remaining payments for the 2013-14 school year for additional
41 competitive grants for a \$1,000,000 program of adult literacy educa-
42 tion aid to public and private not-for-profit agencies, including
43 but not limited to, 2 and 4 year colleges, community based organiza-
44 tion, libraries, and volunteer literacy organizations and insti-
45 tutions to provide programs of basic literacy, high school equiv-
46 alency, and English as a second language to persons 16 years of age
47 or older ... 300,000 (re. \$300,000)

48 By chapter 53, section 1, of the laws of 2013:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For case services provided on or after October 1, 2010 to disabled
2 individuals in accordance with economic eligibility criteria devel-
3 oped by the department ... 54,000,000 (re. \$13,000)
4 For services and expenses of independent living centers
5 12,361,000 (re. \$82,000)
6 For college readers aid payments ... 294,000 (re. \$294,000)
7 For services and expenses of supported employment and integrated
8 employment opportunities provided on or after October 1, 2010:
9 For services and expenses of programs providing or leading to the
10 provision of time-limited services or long-term support services ...
11 15,160,000 (re. \$203,000)
12 For grants to schools for programs involving literacy and basic educa-
13 tion for public assistance recipients for the 2013-14 school year
14 for those programs administered by the state education department
15 ... 1,843,000 (re. \$619,000)
16 For competitive grants for adult literacy/education aid to public and
17 private not-for-profit agencies, including but not limited to, 2 and
18 4 year colleges, community based organizations, libraries, and
19 volunteer literacy organizations and institutions which meet quality
20 standards promulgated by the commissioner of education to provide
21 programs of basic literacy, high school equivalency, and English as
22 a second language to persons 16 years of age or older for the
23 remaining payments of 2012-13 school year and for the 2013-14 school
24 year, provided further that no more than \$300,000 shall be available
25 for remaining payments for the 2012-13 school year
26 5,293,000 (re. \$324,000)

27 By chapter 53, section 1, of the laws of 2012:
28 For case services provided on or after October 1, 2010 to disabled
29 individuals in accordance with economic eligibility criteria devel-
30 oped by the department ... 54,000,000 (re. \$4,000)
31 For college readers aid payments ... 294,000 (re. \$145,000)

32 Special Revenue Funds - Federal
33 Federal Education Fund
34 Federal Department of Education Account - 25210

35 By chapter 53, section 1, of the laws of 2014:
36 For case services provided to individuals with disabilities
37 70,000,000 (re. \$70,000,000)
38 For the independent living program ... 2,572,000 (re. \$2,572,000)
39 For the supported employment program ... 2,500,000 (re. \$2,500,000)
40 For grants to schools and other eligible entities for adult basic
41 education, literacy, and civics education pursuant to the workforce
42 investment act ... 48,704,000 (re. \$45,447,000)

43 By chapter 53, section 1, of the laws of 2013:
44 For case services provided to individuals with disabilities
45 70,000,000 (re. \$68,958,000)
46 For the independent living program ... 2,572,000 (re. \$2,572,000)
47 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For grants to schools and other eligible entities for adult basic
2 education, literacy, and civics education pursuant to the workforce
3 investment act ... 48,704,000 (re. \$10,000,000)

4 By chapter 53, section 1, of the laws of 2012:
5 For case services provided to individuals with disabilities
6 70,000,000 (re. \$31,310,000)
7 For the independent living program ... 2,572,000 (re. \$1,252,000)
8 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
9 For grants to schools and other eligible entities for adult basic
10 education, literacy, and civics education pursuant to the workforce
11 investment act ... 48,704,000 (re. \$1,000,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 VESID Social Security Account - 22001

15 By chapter 53, section 1, of the laws of 2014:
16 For the rehabilitation of social security disability beneficiaries ...
17 11,760,000 (re. \$11,760,000)

18 By chapter 53, section 1, of the laws of 2013:
19 For the rehabilitation of social security disability beneficiaries ...
20 11,760,000 (re. \$11,760,000)

21 By chapter 53, section 1, laws of 2012:
22 For the rehabilitation of social security disability beneficiaries ...
23 11,760,000 (re. \$3,000,000)

24 CULTURAL EDUCATION PROGRAM

25 General Fund
26 Local Assistance Account - 10000

27 By chapter 53, section 1, of the laws of 2014:
28 Aid to public libraries including aid to New York public library
29 (NYPL) and NYPL's science industry and business library. Provided
30 that, notwithstanding any provision of law, rule or regulation to
31 the contrary, such aid, and the state's liability therefor, shall
32 represent fulfillment of the state's obligation for this program ...
33 81,627,000 (re. \$5,465,000)
34 For additional aid to public libraries for reimbursement of costs
35 associated with the payment of the metropolitan commuter transporta-
36 tion mobility tax, subject to an allocation plan developed by the
37 commissioner of education and approved by the director of the budget
38 ... 1,300,000 (re. \$1,300,000)
39 Aid to educational television and radio. Notwithstanding any provision
40 of law, rule or regulation to the contrary, the amount appropriated
41 herein shall represent fulfillment of the state's obligation for
42 this program ... 14,002,000 (re. \$1,401,000)

43 By chapter 53, section 1, of the laws of 2013:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Aid to public libraries including aid to New York public library
 2 (NYPL) and NYPL's science industry and business library. Provided
 3 that, notwithstanding any provision of law, rule or regulation to
 4 the contrary, such aid, and the state's liability therefor, shall
 5 represent fulfillment of the state's obligation for this program ...
 6 81,627,000 (re. \$36,000)

7 Special Revenue Fund - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Operating Grants Account - 25300

10 By chapter 53, section 1, of the laws of 2014:
 11 For aid to public libraries pursuant to various federal laws including
 12 the library services technology act
 13 5,400,000 (re. \$5,400,000)

14 By chapter 53, section 1, of the laws of 2013:
 15 For aid to public libraries pursuant to various federal laws including
 16 the library services technology act
 17 5,400,000 (re. \$2,200,000)

18 Special Revenue Funds - Other
 19 New York State Local Government Records Management Improvement Fund
 20 Local Government Records Management Account - 20501

21 By chapter 53, section 1, of the laws of 2014:
 22 Grants to individual local governments or groups of cooperating local
 23 governments as provided in section 57.35 of the arts and cultural
 24 affairs law ... 8,346,000 (re. \$6,109,000)
 25 Aid for documentary heritage grants and aid to eligible archives,
 26 libraries, historical societies, museums, and to certain organiza-
 27 tions including the state education department that provide services
 28 to such programs ... 461,000 (re. \$453,000)

29 By chapter 53, section 1, of the laws of 2013:
 30 Grants to individual local governments or groups of cooperating local
 31 governments as provided in section 57.35 of the arts and cultural
 32 affairs law ... 8,346,000 (re. \$3,147,000)
 33 Aid for documentary heritage grants and aid to eligible archives,
 34 libraries, historical societies, museums, and to certain organiza-
 35 tions including the state education department that provide services
 36 to such programs ... 461,000 (re. \$92,000)

37 By chapter 53, section 1, of the laws of 2012:
 38 Grants to individual local governments or groups of cooperating local
 39 governments as provided in section 57.35 of the arts and cultural
 40 affairs law ... 8,346,000 (re. \$5,000,000)

41 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

42 General Fund
 43 Local Assistance Account - 10000

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2014:
2 For liberty partnerships program awards as prescribed by section 612
3 of the education law as added by chapter 425 of the laws of 1988.
4 Notwithstanding any other section of law to the contrary, funding
5 for such programs in the 2014-15 fiscal year shall be limited to the
6 amount appropriated herein ... 12,918,260 (re. \$11,537,000)
7 For additional liberty partnerships program awards as prescribed by
8 section 612 of the education law as added by chapter 425 of the laws
9 of 1988. Notwithstanding any other section of law to the contrary,
10 funding for such programs in the 2014-15 fiscal year shall be limit-
11 ed to the amount appropriated herein ... 388,000 (re. 388,000)
12 For higher education opportunity program awards. Funds appropriated
13 herein shall be used by independent colleges to expand opportunities
14 for the educationally and economically disadvantaged at independent
15 institutions of higher learning ... 24,996,040 ... (re. \$22,588,000)
16 For additional collegiate science and technology entry program (CSTEP)
17 awards ... 253,000 (re. \$42,000)
18 For teacher opportunity corps program awards
19 450,000 (re. \$450,000)
20 For services and expenses of the national board for professional
21 teaching standards certification grant program for the 2014-15
22 school year ... 368,000 (re. \$368,000)
23 For postsecondary aid to Native Americans to fund awards to eligible
24 students. Notwithstanding any other provision of law to the contra-
25 ry, the amount herein made available shall constitute the state's
26 entire obligation for all costs incurred under section 4118 of the
27 education law in state fiscal year 2014-15
28 598,000 (re. \$598,000)

29 The appropriation made by chapter 53, section 1, of the laws of 2014, is
30 hereby amended and reappropriated to read:
31 For additional higher education opportunity program awards. Funds
32 appropriated herein shall be used by independent colleges to expand
33 opportunities for the educationally and economically disadvantaged
34 at [inde-p] INDEPENDENT INSTITUTIONS OF HIGHER LEARNING
35 749,000 (re. \$631,000)
36 [iForiscience andhtechnologynentry] FOR SCIENCE AND TECHNOLOGY ENTRY
37 program (STEP) awards ... 11,125,030 (re. \$9,972,000)
38 For additional science and technology entry [progr] PROGRAM (STEP)
39 AWARDS ... 333,000 (re. \$161,000)
40 [PForwcollegiate] FOR COLLEGIATE science and technology entry program
41 (CSTEP) awards ... 8,429,520 (re. \$8,018,000)

42 By chapter 53, section 1, of the laws of 2013:
43 For liberty partnerships program awards as prescribed by section 612
44 of the education law as added by chapter 425 of the laws of 1988.
45 Notwithstanding any other section of law to the contrary, funding for
46 such programs in the 2013-14 fiscal year shall be limited to the
47 amount appropriated herein ... 12,542,000 (re. \$6,291,000)
48 For higher education opportunity program awards. Funds appropriated
49 herein shall be used by independent colleges to expand opportunities

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 for the educationally and economically disadvantaged at independent
2 institutions of higher learning ... 24,268,000 (re. \$1,972,000)
3 For science and technology entry program (STEP) awards
4 10,801,000 (re. \$621,000)
5 For collegiate science and technology entry program (CSTEP) awards ...
6 8,184,000 (re. \$274,000)
7 For teacher opportunity corps program awards
8 450,000 (re. \$232,000)
9 For postsecondary aid to Native Americans to fund awards to eligible
10 students. Notwithstanding any other provision of law to the contra-
11 ry, the amount herein made available shall constitute the state's
12 entire obligation for all costs incurred under section 4118 of the
13 education law in state fiscal year 2013-14
14 598,000 (re. \$55,000)

15 By chapter 53, section 1, of the laws of 2013, as transferred by chapter
16 53, section 1, of the laws of 2014:
17 For services and expenses of the national board for professional
18 teaching standards certificate grant program
19 250,000 (re. \$202,000)

20 By chapter 53, section 1, of the laws Of 2012:
21 For liberty partnerships program awards as prescribed by section 612
22 of the education law as added by chapter 425 of the laws of 1988.
23 Notwithstanding any other section of law to the contrary, funding for
24 such programs in the 2012-13 fiscal year shall be limited to the
25 amount appropriated herein ... 10,842,000 (re. \$253,000)
26 For higher education opportunity program awards. Funds appropriated
27 herein shall be used by independent colleges to expand opportunities
28 for the educationally and economically disadvantaged at independent
29 institutions of higher learning ... 20,783,000 (re. \$1,688,000)
30 For science and technology entry program (STEP) awards
31 9,774,000 (re. \$18,000)
32 For teacher opportunity corps program awards
33 450,000 (re. \$22,000)
34 For services and expenses of the national board for professional
35 teaching standards certification grant program
36 368,000 (re. \$293,000)

37 By chapter 53, section 1, of the laws of 2011:
38 For higher education opportunity program awards. Funds appropriated
39 herein shall be used by independent colleges to expand opportunities
40 for the educationally and economically disadvantaged at independent
41 institutions of higher learning ... 20,783,000 (re. \$439,000)

42 By chapter 53, section 1, of the laws of 2010:
43 For higher education opportunity program awards. Funds appropriated
44 herein shall be used by independent colleges to expand opportunities
45 for the educationally and economically disadvantaged at independent
46 institutions of higher learning ... 20,783,000 (re. \$1,233,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 2 502, section 2, of the laws of 2009:
 3 For higher education opportunity program awards. Funds appropriated
 4 herein shall be used by independent colleges to expand opportunities
 5 for the educationally and economically disadvantaged at independent
 6 institutions of higher learning; provided, however, that the amount
 7 of this appropriation available for expenditure and disbursement on
 8 and after November 1, 2009 shall be reduced by 12.5 percent of the
 9 amount that was undisbursed as of November 1, 2009
 10 23,752,000 (re. \$364,000)

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 12 496, section 3, of the laws of 2008:
 13 For higher education opportunity program awards. Funds appropriated
 14 herein shall be used by independent colleges to expand opportunities
 15 for the educationally and economically disadvantaged at independent
 16 institutions of higher learning, provided, however, that the amount
 17 of this appropriation available for expenditure and disbursement on
 18 and after September 1, 2008 shall be reduced by six percent of the
 19 amount that was undisbursed as of August 15, 2008
 20 23,716,000 (re. \$80,000)

21 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
 22 53, section 1, of the laws of 2011:
 23 For services and expenses of the national board for professional
 24 teaching standards certification grant program for the 2007-08
 25 school year ... 500,000 (re. \$116,000)

26 Special Revenue Funds - Federal
 27 Federal Education Fund
 28 Federal Department of Education Account - 25210

29 By chapter 53, section 1, of the laws of 2014:
 30 For grants to schools and other eligible entities for programs pursu-
 31 ant to various federal laws including: title II-A improving teacher
 32 quality program.
 33 Notwithstanding any provision of law to the contrary, funds appropri-
 34 ated herein may be suballocated, subject to the approval of the
 35 director of the budget, to any state agency or department, and
 36 interchanged to other accounts, to accomplish the purpose of this
 37 appropriation. A portion of this appropriation may be interchanged
 38 to other accounts, as needed to accomplish the intent of this appro-
 39 priation ... 5,000,000 (re. \$5,000,000)

40 By chapter 53, section 1, of the laws of 2013:
 41 For grants to schools and other eligible entities for programs pursu-
 42 ant to various federal laws including: title II-A improving teacher
 43 quality program.
 44 Notwithstanding any provision of law to the contrary, funds appropri-
 45 ated herein may be suballocated, subject to the approval of the
 46 director of the budget, to any state agency or department, and
 47 interchanged to other accounts, to accomplish the purpose of this

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 appropriation. A portion of this appropriation may be interchanged
2 to other accounts, as needed to accomplish the intent of this appro-
3 priation ... 5,000,000 (re. \$2,000,000)

4 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

5 General Fund
6 Local Assistance Account - 10000

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses of remaining obligations for the 2013-14
9 school year for support for the operation of targeted prekindergar-
10 ten for those providers not eligible to receive funding pursuant to
11 section 3602-e of the education law and for support for providers
12 continuing to operate such programs in the 2014-15 school year. Such
13 funds shall be expended pursuant to a plan developed by the commis-
14 sioner of education and approved by the director of the budget
15 1,303,000 (re. \$1,045,000)

16 Funds appropriated herein shall be available for services and expenses
17 of a \$14,260,000 teacher resources and computer training center
18 program for the 2014-15 school year
19 9,982,000 (re. \$6,236,000)

20 For services and expenses of remaining obligations of a \$14,260,000
21 teacher resources and computer training centers program for the
22 2013-14 school year ... 4,278,000 (re. \$2,583,000)

23 For education of children of migrant workers for the 2014-15 school
24 year ... 89,000 (re. \$89,000)

25 For the school lunch and breakfast program. Funds for the school
26 lunch and breakfast program shall be expended subject to the limita-
27 tion of funds available and may be used to reimburse sponsors of
28 non-profit school lunch, breakfast, or other school child feeding
29 programs based upon the number of federally reimbursable break-fasts
30 and lunches served to students under such program agreements entered
31 into by the state education department and such sponsors, in accord-
32 ance with an act of Congress entitled the "National School Lunch
33 Act," P.L. 79-396, as amended, or the provisions of the "Child
34 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
35 school breakfast programs to reim-burse sponsors in excess of the
36 federal rates of reimbursement. Notwithstanding any provision of law
37 to the contrary, the moneys hereby appropriated, or so much thereof
38 as may be necessary, are to be available for the purposes herein
39 speci-fied for obligations heretofore accrued or hereafter to accrue
40 for the school years beginning July 1, 2012, July 1, 2013 and July
41 1, 2014.

42 Notwithstanding any law, rule or regulation to the contrary, the
43 amount appropriated herein represents the maximum amount payable
44 during the 2014-15 state fiscal year for state reimbursement for
45 school lunch and breakfast programs ... 34,400,000 (re. \$20,015,000)

46 For nonpublic school aid payable in the 2014-15 state fiscal year.
47 Notwithstanding any provision of law, rule or regulation to the
48 contrary, the amount appropriated herein represents the maximum

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 amount payable during the 2014-15 state fiscal year
2 97,589,000 (re. \$97,589,000)
3 For aid payable for the 2012-13 school year for additional nonpublic
4 school aid. Notwithstanding any inconsistent provision of law, funds
5 appropriated herein shall be available for payment of aid heretofore
6 accrued and hereafter to accrue ... 45,204,000 (re. \$3,970,000)
7 For aid payable for the 2012-13 school year for additional nonpublic
8 school aid. Notwithstanding any inconsistent provision of law,
9 funds appropriated herein shall be available for payment of aid
10 heretofore accrued and hereafter to accrue
11 45,204,000 (re. \$1,897,000)
12 For academic intervention for nonpublic schools based on a plan to be
13 developed by the commissioner of education and approved by the
14 director of the budget ... 922,000 (re. \$922,000)
15 For services and expenses of Safety Equipment for Nonpublic Schools
16 ... 4,500,000 (re. \$4,500,000)
17 For costs associated with schools for the blind and deaf and other
18 students with disabilities subject to article 85 of the education
19 law, including state aid for blind and deaf pupils in certain insti-
20 tutions to be paid for the purposes provided under section 4204-a of
21 the education law for the education of deaf children under 3 years
22 of age, including transfers to the miscellaneous special revenue
23 fund Rome school for the deaf account pursuant to a plan to be
24 developed by the commissioner and approved by the director of the
25 budget.
26 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
27 able for reimbursement to school districts for the tuition costs of
28 students attending schools for the blind and deaf during the 2013-14
29 school year pursuant to subdivision 2 of section 4204 of education
30 law and subdivision 2 of section 4207 of the education law, up to
31 \$2,500,000 shall be available for debt service on capital
32 construction projects financed through the state dormitory authori-
33 ty, and up to \$9,000,000 shall be available for remaining allowable
34 purposes.
35 Provided further that, notwithstanding any inconsistent provision of
36 law, upon disbursement of funds appropriated for allowances to
37 schools for the blind and deaf in the individuals with disabilities
38 program special revenue funds-federal/aid to localities for purposes
39 of this appropriation, funds appropriated herein shall be reduced in
40 an amount equivalent to such disbursement and the portion of this
41 appropriation so affected shall have no further force or effect.
42 Notwithstanding any provision of the law to the contrary, funds appro-
43 priated herein shall be available for payment of liabilities hereto-
44 fore accrued or hereafter to accrue and, subject to the approval of
45 the director of the budget, such funds shall be available to the
46 department net of disallowances, refunds, reimbursements and credits
47 ... 96,200,000 (re. \$59,628,000)
48 For July and August programs for school-aged children with handicap-
49 ping conditions pursuant to section 4408 of the education law.
50 Moneys appropriated herein shall be used as follows: (i) for remain-
51 ing base year and prior school years obligations, (ii) for the
52 purposes of subdivision 4 of section 3602 of the education law for

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1 schools operated under articles 87 and 88 of the education law, and
2 (iii) notwithstanding any inconsistent provision of law, for
3 payments made pursuant to this appropriation for current school year
4 obligations, provided, however, that such payments shall not exceed
5 70 percent of the state aid due for the sum of the approved tuition
6 and maintenance rates and transportation expense provided for here-
7 in; provided, however, that payment of eligible claims shall be
8 payable in the order that such claims have been approved for payment
9 by the commissioner of education, but in no case shall a single
10 payee draw down more than 45 percent of this appropriation, and
11 provided further that no claim shall be set aside for insufficiency
12 of funds to make a complete payment, but shall be eligible for a
13 partial payment in one year and shall retain its priority date
14 status for subsequent appropriations designated for such purposes.
15 Notwithstanding any inconsistent provision of law to the contrary,
16 funds appropriated herein shall only be available for liabilities
17 incurred prior to July 1, 2015, shall be used to pay 2013-14 school
18 year claims in the first instance, and represent the maximum amount
19 payable during the 2014-15 state fiscal year. Notwithstanding any
20 provision of law to the contrary, funds appropriated herein shall be
21 available for payment of liabilities heretofore accrued or hereafter
22 to accrue and, subject to the approval of the director of the budg-
23 et, such funds shall be available to the department net of disallow-
24 ances, refunds, reimbursements and credits
25 362,500,000 (re. \$238,478,000)
26 For the state's share of the costs of the education of preschool chil-
27 dren with disabilities pursuant to section 4410 of the education
28 law. Notwithstanding any inconsistent provision of law to the
29 contrary, the amount appropriated herein shall support a state share
30 of preschool handicapped education costs for the 2013-14 school year
31 limited to 59.5 percent of such total approved expenditures, and
32 furthermore, notwithstanding any other provision of law, local
33 claims for reimbursement of costs incurred prior to the 2012-13
34 school year and during the 2012-13 school year that have been
35 approved for payment by the education department as of March 31,
36 2014 shall be the first claims paid from this appropriation.
37 Notwithstanding any provision of law to the contrary, funds appro-
38 priated herein shall be available for payment of liabilities hereto-
39 fore accrued or hereafter to accrue and, subject to the approval of
40 the director of the budget, such funds shall be available to the
41 department net of disallowances, refunds, reimbursements and credits
42 ... 1,042,500,000 (re. \$184,476,000)
43 For services and expenses of the New York state center for school
44 safety for the 2014-15 school year. Funds appropriated herein shall
45 be used to operate a statewide center and shall be subject to an
46 expenditure plan approved by the director of the budget
47 466,000 (re. \$466,000)
48 For services and expenses of the health education program for the
49 2014-15 school year. Funds appropriated herein shall be available
50 for health-related programs including, but not limited to, those
51 providing instruction and supportive services in comprehensive
52 health education and/or acquired immune deficiency syndrome (AIDS)

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1 education. Of the amounts appropriated herein, \$86,000 shall be
2 available for the program previously operated as the school health
3 demonstration program. Notwithstanding any other provision of law to
4 the contrary, funds appropriated herein may be suballocated, subject
5 to the approval of the director of the budget, to any state agency
6 or department to accomplish the purpose of this appropriation
7 691,000 (re. \$691,000)
8 For competitive grants for the 2014-15 school year for extended day
9 programs and school violence prevention programs pursuant to section
10 2814 of the education law provided, however, notwithstanding any
11 inconsistent provisions of law, eligible entities receiving funds
12 for extended day programs may include not-for-profit organizations
13 working in collaboration with a public school or school district ...
14 24,344,000 (re. \$18,000,000)
15 For aid payable for the 2014-15 school year for support of county
16 vocational education and extension boards pursuant to section 1104
17 of the education law, provided, however, that notwithstanding any
18 inconsistent provision of law, rule, or regulation, any apportion-
19 ment of aid shall be based on a quota amounting to one-half of the
20 salary paid each teacher, director, assistant, and supervisor, where
21 such salary is attributable to a course of study first submitted to
22 the commissioner for approval pursuant to section 1103 of the educa-
23 tion law on or before July 1, 2010, but not to exceed the amount
24 computed by the commissioner based upon an assumed annualized salary
25 equal to ten thousand five hundred dollars per school year on
26 account of the employment of such teacher, director, assistant or
27 supervisor and provided further that payment from this appropriation
28 shall first be made for approved claims for salary expenses for the
29 2014-15 school year, and any amount remaining after payment of such
30 claims shall be available for payment of unpaid claims for prior
31 school years ... 932,000 (re. \$678,000)
32 For services and expenses of the primary mental health project at the
33 children's institute for the 2014-15 school year
34 894,000 (re. \$671,000)
35 For services and expenses associated with the math and science high
36 schools for the 2014-15 school year in the amount of \$1,382,000,
37 provided that such funds shall be allocated equally among those
38 entities that received program funding for the 2007-08 school year
39 ... 1,382,000 (re. \$867,000)
40 For additional grants in aid to certain school districts, public
41 libraries and not-for-profit institutions. Notwithstanding any
42 provision of law this appropriation shall be allocated only pursuant
43 to a plan setting forth an itemized list of grantees with the amount
44 to be received by each, or the methodology for allocating such
45 appropriation. Such plan shall be subject to the approval of the
46 speaker of the assembly and the director of the budget and thereaft-
47 er shall be included in a resolution calling for the expenditure of
48 such monies, which resolution shall be approved by a majority vote
49 of all members elected to the assembly upon a roll call vote ...
50 23,420,000 (re. \$13,000,000)
51 For services and expenses of the Marlboro School District ...
52 4,000,000 (re. \$4,000,000)

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1 For services and expenses of the Schenectady School District ...
 2 480,000 (re. \$480,000)
 3 Funds appropriated herein shall be available for educational services
 4 and expenses of the Syracuse city school district for the say yes to
 5 education program ... 350,000 (re. \$350,000)
 6 For additional grants in aid to certain school districts, public
 7 libraries, and not-for-profit institutions. Notwithstanding any
 8 provision of law this appropriation shall be allocated only pursuant
 9 to a plan setting forth an itemized list of grantees with the amount
 10 to be received by each, or the methodology for allocating such
 11 appropriation. Such plan shall be subject to the approval of the
 12 temporary president of the senate and the director of the budget and
 13 thereafter shall be included in a resolution calling for the expendi-
 14 ture of such monies, which resolution must be approved by a majority
 15 vote of all members elected to the senate upon a roll call vote
 16 19,050,000 (re. \$19,050,000)
 17 For services and expenses of the center for autism and related disa-
 18 bilities at the state university of New York at Albany
 19 740,000 (re. \$740,000)
 20 For additional services and expenses for the center for autism and
 21 related disabilities at the state university of New York at Albany
 22 ... 500,000 (re. \$500,000)
 23 For services and expenses of the summer food program for the 2014-15
 24 school year ... 3,049,000 (re. \$3,048,000)
 25 Work Force Education. For partial reimbursement of services and
 26 expenses per contract hour of work force education conducted by the
 27 consortium for worker education (CWE), a private not-for-profit
 28 corporation programs approved by the commissioner of education that
 29 enable adults who are 21 years of age or older to obtain or retain
 30 employment or improve their work skills capacity to enhance their
 31 opportunities for increased earnings and advancement
 32 11,500,000 (re. \$5,310,000)
 33 For payment of small government assistance to school districts pursu-
 34 ant to subdivision 7 of section 3641 of the education law on or
 35 before March 31, 2015 upon audit and warrant of the comptroller in
 36 the amount that small government assistance was paid to school
 37 districts in state fiscal year 2010-11
 38 1,868,000 (re. \$1,868,000)
 39 For services and expenses of the New York City Community Learning
 40 Schools Initiative ... 1,500,000 (re. \$1,500,000)
 41 For services and expenses of the Council on the Humanities
 42 450,000 (re. \$450,000)
 43 For services and expenses of national history day
 44 100,000 (re. \$100,000)
 45 For services and expenses of CNY Arts Inc.
 46 100,000 (re. \$100,000)
 47 For services and expenses of Boys and Girls State
 48 150,000 (re. \$150,000)
 49 For services and expenses of the Executive Leadership Institute ...
 50 475,000 (re. \$475,000)
 51 For purposes of the Just for Kids program at the State University of
 52 New York at Albany ... 235,000 (re. \$235,000)

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1 For payment of small government assistance to school districts pursu-
2 ant to subdivision 7 of section 3641 of the education law on or
3 before March 31, 2015 upon audit and warrant of the comptroller in
4 the amount that small government assistance was paid to school
5 districts in state fiscal year 2010-11 ... 1,868,000(re. \$1,868,000)
6 For services and expenses of the New York City Community Learning
7 Schools Initiative ... 1,500,000 (re. \$1,500,000)
8 For services and expenses of the Council on the Humanities
9 450,000 (re. \$450,000)
10 For services and expenses of national history day
11 100,000 (re. \$100,000)
12 For services and expenses of CNY Arts Inc.
13 100,000 (re. \$100,000)
14 For services and expenses of Boys and Girls State
15 150,000 (re. \$150,000)
16 For services and expenses of the Executive Leadership Institute ...
17 475,000 (re. \$475,000)
18 For purposes of the Just for Kids program at the State University of
19 New York at Albany ... 235,000 (re. \$235,000)
20 For the early college high schools program for the 2014-15 school
21 year, provided, however, that expenditure of funds appropriated
22 herein shall support the continuation and expansion of the early
23 college high schools program pursuant to a plan developed by the
24 commissioner and approved by the director of the budget provided,
25 further, that a portion of the payment to the early college high
26 schools program awarded from this appropriation shall be available
27 on a sliding scale based upon the number of college credits earned
28 annually by participating students consistent with guidelines estab-
29 lished by the commissioner. Provided further that, notwithstanding
30 any provision of law to the contrary, higher education partners
31 participating in an early college high schools program, or the
32 entity/entities responsible for setting tuition at the institution,
33 shall be authorized to set a reduced rate of tuition and/or fees, or
34 to waive tuition and/or fees entirely, for students enrolled in such
35 early college high schools program with no reduction in other state,
36 local or other support for such students earning college credit that
37 such higher education partner would otherwise be eligible to receive
38 ... 2,000,000 (re. \$2,000,000)
39 For purposes of the Just for Kids program at the State University of
40 New York at Albany ... 235,000 (re. \$235,000)
41 For educational services and expenses for DACA (Deferred Action for
42 Childhood Arrivals) eligible out of school youth and young adults
43 ... 1,000,000 (re. \$1,000,000)

44 The appropriation made by chapter 53, section 1, of the laws of 2014, is
45 hereby amended and reappropriated to read:
46 For additional school health services grants to [public schools] THE
47 ROCHESTER CITY SCHOOL DISTRICT for the 2014-15 school years
48 1,200,000 (re. \$1,200,000)
49 For the payment of Supplemental Valuation Impact grants IN THE 2014-15
50 SCHOOL YEAR FOR THE PURPOSED OF PROVIDING ADDITIONAL FUNDING FOR
51 SCHOOL DISTRICTS WHICH HAVE EXPERIENCED A SIGNIFICANT FINANCIAL

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1 HARDSHIP CREATED BY AN EXTRAORDINARY CHANGE IN THE TAXABLE PROPERTY
2 VALUATION: \$2,400,000 SHALL BE PROVIDED TO THE UNION-ENDICOTT
3 CENTRAL SCHOOL DISTRICT; \$2,400,000 SHALL BE PROVIDED TO THE NORTH
4 SHORE CENTRAL SCHOOL DISTRICT; AND \$500,000 SHALL BE PROVIDED TO THE
5 PANAMA CENTRAL SCHOOL DISTRICT ... 5,300,000 (re. \$5,300,000)
6 Notwithstanding any inconsistent provision of law, for general support
7 for public schools, for the 2014-15 and 2015-16 state fiscal years,
8 INCLUDING AID FOR THE 2015-16 STATE FISCAL YEAR PAYABLE PURSUANT TO
9 SECTION 3609-D OF THE EDUCATION LAW, provided, however, that not more
10 than [39.78637965] 39.90502308 percent of this appropriation shall be
11 available for payments for the 2014-15 state fiscal year for general
12 support for public schools for the 2014-15 school year, nor more than
13 [18.64636879] 18.13080036 percent of this appropriation shall be
14 available for remaining payments for the 2014-15 school year payable
15 in the 2015-16 state fiscal year and provided further that notwith-
16 standing any inconsistent provision of law, the remaining amounts
17 available for the 2015-16 school year shall be apportioned to school
18 districts pursuant to the education law and subject to the limitations
19 of this appropriation including the gap elimination adjustment as
20 provided for herein.
21 Provided that, notwithstanding any inconsistent provision of law, the
22 commissioner shall reduce payments due to each school district for the
23 2014-15 school year pursuant to section 3609-a of the education law by
24 an amount equal to the gap elimination adjustment for the 2014-15
25 school year computed for such school district, and such amount shall
26 be deducted from moneys apportioned for the purposes of payments made
27 pursuant to section 3609-a of the education law and if the reduction
28 is greater than the sum of the amounts available for such deductions,
29 the remainder of the reduction shall be withheld from payments sched-
30 uled to be made to the school district pursuant to section 3609-a for
31 the 2015-16 school year in the 2015-16 state fiscal year, and the
32 commissioner shall also reduce payments due to each school district
33 for the 2015-16 school year pursuant to section 3609-a of the educa-
34 tion law by an amount equal to the gap elimination adjustment for the
35 2015-16 school year computed for such school district, and such amount
36 shall be deducted from moneys apportioned for the purposes of payments
37 made pursuant to section 3609-a of the education law in the 2015-16
38 state fiscal year, and provided further that an amount equal to the
39 amount of such deduction shall be deemed to have been paid to the
40 school district pursuant to section 3602 of the education law for the
41 school year for which such deduction is made. The commissioner shall
42 compute such gap elimination adjustment and shall provide a schedule
43 of such reduction in payments to the state comptroller, the director
44 of the budget, the chair of the senate finance committee and the chair
45 of the assembly ways and means committee, and provided further that
46 the gap elimination adjustment for the 2014-15 school year shall be
47 the sum of the gap elimination adjustment for the 2013-14 school year
48 and the gap elimination adjustment restoration amount for the 2014-15
49 school year, where the gap elimination adjustment for the 2013-14
50 school year shall equal the amount set forth for each school district
51 as "GAP ELIMINATION ADJUSTMENT" under the heading "2013-14 ESTIMATED
52 AIDS" in the school aid computer listing produced by the commissioner

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1 of education in support of the enacted budget for the 2013-2014 school
2 year and entitled "SA131-4".
3 Provided further that notwithstanding any inconsistent provision of law,
4 the gap elimination adjustment restoration amount for the 2014-15
5 school year for a school district shall be computed based on data on
6 file with the commissioner of education and in the database used by
7 the commissioner of education to produce an updated electronic data
8 file in support of the enacted budget for the 2014-15 state fiscal
9 year and entitled "SA141-5" and shall equal the greater of: (i) the
10 product of 14.13 percent [(0,,1413.)'] (0.1413) multiplied by the gap
11 elimination adjustment for the base year or (ii) the positive differ-
12 ence of (a) the product of twenty-nine percent (0.29) multiplied by
13 the absolute value of[,] the amount set forth for such school district
14 as "GAP ELIMINATION ADJUSTMENT" under the heading "2011-12
15 ESTIMATED[' ,]AIDS"['An the:::sthool] IN THE SCHOOL aid computer list-
16 ing produced by the commissioner of education in support of the execu-
17 tive budget request submitted for the 2011-12 state fiscal year and
18 entitled "BT111-2" minus the gap elimination adjustment for the base
19 year or (iii) seventy thousand dollars (\$70,000) or (iv) the sum of
20 (A) the product of the FRPL restoration amount multiplied by the base
21 year public school district enrollment as computed pursuant to subpar-
22 agraph 2 of paragraph n of subdivision 1 of section 3602 of the educa-
23 tion law multiplied by the three-year average free and reduced price
24 lunch percent, provided further, for the purposes of this appropri-
25 ation the FRPL restoration amount shall equal (1) for a city school
26 district of a city having a population in excess of one hundred twen-
27 ty-five thousand and less than one million, five dollars (\$5.00) or
28 (2) for a city school district of a city having a population in excess
29 of one million, one hundred four dollars and forty cents (\$104.40) or
30 (3) for all other school districts forty-three dollars (\$43.00) and
31 (B) for a school district with (1) a three-year average free and
32 reduced price lunch percent greater than sixty-five percent (0.65)and
33 (2) base year public school district enrollment as computed pursuant
34 to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of
35 the education greater than thirty-five hundred (3,500) and for which
36 (3) the quotient ['of-'] OF (a) the positive difference, if_any,
37 [,the,] OF THE absolute value of the amount set forth for such
38 [;:School a strict 'a] SCHOOL DISTRICT AS "GAP ELIMINATION ADJUST-
39 MENT" under["] the heading [72011-12] "2011-12 ESTIMATED AIDS" in the
40 school aid[.: computer', sting:.] COMPUTER LISTING produced by the
41 commissioner of education in support[, -or-,] OF the executive budget
42 request submitted for the 2011-12[: ,] state fiscal year and entitled
43 "BT111-2" minus the positive difference of the absolute value of the
44 amount set forth for such school district as "GAP ELIMINATION ADJUST-
45 MENT" under the heading "2014-15 ESTIMATED AIDS" in the school aid
46 computer listing produced by the commissioner of education in support
47 of the executive budget request submitted for the 2014-15 state fiscal
48 year and entitled "BT141-5" divided by (b) the absolute value of the
49 amount set forth for such school district as "GAP ELIMINATION[']
50 ADJUSTMENT" under the heading "2011-12 ESTIMATED AIDS" in the school
51 aid computer listing produced by the commissioner of education in
52 support of the executive budget request submitted for the 2011-12

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1 state fiscal year and entitled "BT111-2" is less than sixty percent
 2 (0.60), the product of one hundred and forty-three dollars (\$143.00)
 3 multiplied by the base year public school district enrollment as
 4 computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of
 5 section 3602 of the education law and (C) for a school district other
 6 than a city school district of a city having a population in excess of
 7 one million for which the quotient of (a) the positive difference, if
 8 any, of the limited English proficient count for the base year minus
 9 the limited English proficient count for the 2008-09 school year
 10 divided by (b) the limited English proficient count [for...the] FOR
 11 THE two thousand eight -- two thousand nine school year is["] greater
 12 than five percent (0.05), the product of one thousand-five hundred
 13 dollars (\$1,500) multiplied by the positive difference, if any of the
 14 limited English proficient count[,] for the base year minus the limit-
 15 ed English proficient count for the 2008-09 school year multiplied by
 16 such districts extraordinary needs percent as computed pursuant to
 17 paragraph w of subdivision 1 of section 3602 of the education law and
 18 (D) for a school district for which the quotient of the number of
 19 persons aged 5 to 17 [Within] WITHIN the school district, based on the
 20 most recent [decennial-census] DECENNIAL CENSUS as tabulated by the
 21 National Center on Education Statistics, who were enrolled in public
 22 schools and whose families had incomes below the poverty level,
 23 divided by the total number of persons aged five to seventeen within
 24 the school district, based on such decennial census, who were enrolled
 25 in public schools, computed to four decimals without rounding is
 26 greater than eighteen percent (0.18), the product of four hundred and
 27 ninety-five dollars (\$495) multiplied by the positive difference, if
 28 any of the base year public school district enrollment as computed
 29 pursuant to subparagraph two of paragraph n of subdivision 1 of
 30 section 3602 of the education law minus the 2010-11 public school
 31 district enrollment, as computed pursuant to subparagraph 2 of para-
 32 graph n of subdivision 1 of section 3602 of the education law and (E)
 33 for a school district for which (1) the quotient of the 2013-14 gap
 34 elimination adjustment divided by the total general fund expenditures
 35 for such district for the base year exceeds five percent (0.05), the
 36 product of ninety dollars (\$90.00) multiplied by the base year public
 37 school district enrollment, as computed pursuant to paragraph n of
 38 subdivision 1 of section 3602 of the education law and (F) for school
 39 districts for which the quotient of non public school district enroll-
 40 ment divided by the sum of the non public school district enrollment
 41 and the base[:]year['] public school district enrollment as computed
 42 pursuant to subparagraph 2 of paragraph n of subdivision 1 of section
 43 [3,602] 3602 of the education law is greater than twenty-five
 44 hundredths [0;25]] (0.25), the product of (1) the quotient of non
 45 public [School] SCHOOL district enrollment divided by the sum of the
 46 non public school district enrollment and the base year public
 47 [School] SCHOOL district enrollment as computed pursuant to subpara-
 48 graph[,] 2 paragraph n of subdivision one of section 3602 of the
 49 education["] law multiplied by (2) the extraordinary needs percent as
 50 computed pursuant to paragraph w of subdivision 1 of section 3602 of
 51 the education law multiplied by (3) the base year public school
 52 district enrollment as computed pursuant to subparagraph 2 of para-

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1 graph n of subdivision 1 of section 3602 of the education law multi-
 2 plied by (4) three hundred and fifty dollars (\$350.00) and (G) for
 3 school districts that: (1) were designated as average need pursuant to
 4 clause (c) of subparagraph 2 of paragraph c of subdivision 6 of
 5 section 3602 of the education law for the school aid computer listing
 6 produced by the commissioner of education in support of the enacted
 7 budget for the 2007-08 school year and entitled "SA0708" and (2) a
 8 combined wealth ratio computed pursuant to subparagraph one of para-
 9 graph c of subdivision 3 of section 3602 of the education law of less
 10 than one (1.0) or for a school district designated as high need [urban
 11 suburban] URBAN-SUBURBAN pursuant to clause (c) of subparagraph 2 of
 12 paragraph c of subdivision 6 of section [3.602] 3602 of the education
 13 law for the school aid computer listing produced by the commissioner
 14 of education in support of the enacted budget for the 2007-08 school
 15 year and entitled "SA0708", the product of fifty-one dollars (\$51.00)
 16 multiplied by the base year public [,]school district enrollment as
 17 computed pursuant to subparagraph two of paragraph n of subdivision 1
 18 of section 3602 of [tle '] THE education law and (H) for a school
 19 district designated as rural[.] high need pursuant to clause (c) of
 20 subparagraph 2 of paragraph c of subdivision 6 of section 3602 OF the
 21 education law for the school aid computer listing[:.] produced by the
 22 commissioner of education in support[. . o] OF the enacted budget for
 23 the 2007-08 school year and entitled "SA0708", the product of two
 24 hundred dollars (\$200.00) multiplied by the base year public school
 25 district enrollment as computed pursuant to subparagraph two of para-
 26 graph n of subdivision [':.]1 of section 3602 of the education law and
 27 (I) for school districts that were designated as small city school
 28 districts or central school districts whose boundaries include a
 29 portion of a small city for the school aid computer listing produced
 30 by the commissioner of education in support of the enacted budget for
 31 the 2014-15 school year and entitled "SA1415" the product of twenty-
 32 five dollars (\$25.00) multiplied by the base year public school
 33 district enrollment as computed pursuant to subparagraph two of para-
 34 graph n of subdivision 1 of section 3602 of the education law and for
 35 school districts for which the quotient, computed ['']to two decimals
 36 without rounding, of the public school enrollment of the school
 37 district on the date enrollment was counted for the base year divided
 38 by the square miles of the district, as determined by the commissioner
 39 of education is less than two hundred and fifty (250), the product of
 40 sixteen dollars (\$16.00) multiplied by the base year public school
 41 district enrollment as computed pursuant to subparagraph 2 of para-
 42 graph n of subdivision 1 of section 3602 of the education law and (J)
 43 For a district for which (1) the quotient, computed to two decimals
 44 without rounding, of the public school enrollment of the school
 45 district on the date enrollment was counted for the base year divided
 46 by the square miles of the district, as determined by the commissioner
 47 of education is greater than eight hundred (800) and (2) the tax
 48 effort ratio, as defined in subdivision 16 [of-section] OF SECTION
 49 3602 of the education law is greater than four and (3) the base year
 50 public school district enrollment as computed pursuant to subparagraph
 51 2 of paragraph n of subdivision [I] 1 of section [1 360.2] 3602 OF the
 52 education law is greater than the 2010-11[.] public school district

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1 enrollment as computed [16] pursuant to subparagraph 2 of paragraph n
 2 of subdivision 1 of section 3602 of the education law, the product of
 3 two hundred and fifty dollars (\$250.00) multiplied by the base year
 4 public school district enrollment as [computed-pursuant] COMPUTED
 5 PURSUANT to subparagraph 2 of paragraph n of subdivision 1 of section
 6 3602 of the education law, provided that such amount shall not exceed
 7 one million dollars (\$1,000,000) and (K) For school districts that
 8 were: (1) designated as low or average need pursuant to clause (c) of
 9 subparagraph 2 of paragraph c of subdivision six of section 3602 of
 10 the education [20] law for the school aid computer listing produced by
 11 the commissioner of education in support of the enacted budget for the
 12 2007-08 SCHOOL YEAR and entitled "SA0708", or in the case of a reor-
 13 ganized district that had a predecessor district that was so desig-
 14 nated and (2) designated as high need pursuant to the regulations of
 15 the commissioner of education in the most recently available study
 16 included in the school aid computer listing produced by the commis-
 17 sioner of education in support of the enacted budget for the 2013-14
 18 state fiscal year and entitled "SA131-4" known as the 2008 need
 19 resource capacity category code, the product of (a) the positive
 20 difference, if any, of the absolute value of the amount set forth for
 21 such school district as "GAP ELIMINATION ADJUSTMENT" under the heading
 22 "2011-12 ESTIMATED AIDS" in the school aid computer listing produced
 23 by the commissioner of education in support of the executive budget
 24 request submitted for the 2011-12 state fiscal year and entitled
 25 "BT111-2", minus [theorbduct] THE PRODUCT of six and eight tenths
 26 percent (0.068): multiplied by the ['']total general fund expenditures
 27 of such district for the 2010-11 school year, multiplied by (b)
 28 fifty-five hundredths [A0.55] (0.55) and (L) the amount set forth
 29 [by] FOR such school district as "GEA RESTORATION['.-']" under the
 30 [he4ding12014-15] HEADING "2014-15 ESTIMATED AIDS" in the school aid
 31 ['']computer listing produced by the commissioner of education in[,]
 32 support of the executive budget request submitted for the 2014-15
 33 state fiscal year and entitled "BT141-5". Provided further, notwith-
 34 standing any provision of law to the contrary, that a district's gap
 35 elimination adjustment restoration for the 2014-15 school year shall
 36 not exceed the product of seventy percent (0.70) and the gap elimi-
 37 nation adjustment for the base year for the district. [Provided
 38 further that the gap elimination adjustment restoration amount for the
 39 2015-16 school year and thereafter shall equal the product of the gap
 40 elimination percentage for such district and the gap elimination
 41 adjustment restoration allocation established pursuant to subdivision
 42 18 of section 3602 of the education law.]
 43 Provided further that the gap elimination adjustment restoration amount
 44 for the 2015-2016 school year [and thereafter] shall equal [the prod-
 45 uct of the gap elimination percentage for such district and] the gap
 46 elimination adjustment restoration allocation established pursuant to
 47 subdivision 18 of section 3602 of the education law.
 48 Provided further that the gap elimination adjustment for the 2015-16
 49 school year shall be equal to the gap elimination adjustment for the
 50 2014-15 school year, [plus, if the preliminary growth amount exceeds
 51 the allowable growth amount, the product of the gap elimination
 52 adjustment percentage for such school district and the positive

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1 difference, if any, between the preliminary growth amount less the
2 allowable growth amount, and] less the gap elimination adjustment
3 restoration amount for the 2015-16 school year, if any, allocated
4 pursuant to a chapter of the laws of New York.

5 Provided further that, notwithstanding any inconsistent provision of
6 law, for the 2014-2015 school year, in lieu of the apportionment
7 computed pursuant to subdivision 4 of section 3602 of the education
8 law, a school district, other than a special act school district as
9 defined in subdivision [6] 8 of section 4001 of the education law,
10 from funds appropriated herein shall be eligible for total foundation
11 aid equal to the sum of the total foundation aid base computed pursu-
12 ant to paragraph j of subdivision 1 of section 3602 of the education
13 law, plus the phase-in foundation increase factor, which shall equal
14 for the 2014-15 school year: (1) for a city school district in a city
15 having a population of one million or more, four and thirty-two
16 hundredths percent (0.0432) or (2) for a school district other than a
17 city school district having a population of one million or more for
18 which (A) the quotient of the positive difference of the foundation
19 formula aid minus the foundation aid base computed pursuant to para-
20 graph j of subdivision one of this section divided by the foundation
21 formula aid is greater than twenty-two percent (0.22) and (B) a
22 combined wealth ratio less than thirty-five hundredths (0.35), seven
23 percent (0.07) or (3) for all other school districts, four and thir-
24 ty-one hundredths percent (0.0431), provided further that, notwith-
25 standing any inconsistent provision of law, for the 2014-15 school
26 year a city school district of a city having a population of one
27 million or more may use amounts apportioned pursuant to this subdivi-
28 sion for afterschool programs.

29 Provided further that notwithstanding any inconsistent provision of law,
30 no school district shall be eligible for an apportionment of general
31 support for public schools from the funds appropriated herein for the
32 2014-15 school year [or 2015-16 school year] in excess of the amount
33 apportioned to such school district in the base year, as defined in
34 subdivision 1 of section 3602 of education law, unless such school
35 district has submitted documentation that has been approved by the
36 commissioner of education by September 1 of the current year, as
37 defined in subdivision 1 of section 3602 of the education law, demon-
38 strating that it has fully implemented the standards and procedures
39 for conducting annual professional performance reviews of classroom
40 teachers and building principals in accordance with the requirements
41 of section 3012-c of the education law and the commissioner of
42 education's regulations, and provided further that, any apportionment
43 withheld pursuant to this appropriation shall not occur prior to April
44 1 of the current year and shall not have any effect on the base year
45 calculation for use in the subsequent school year.

46 Provided further that, if any payments of ineligible amounts pursuant to
47 THE IMMEDIATELY PRECEDING PARAGRAPH OF this appropriation were made,
48 and the school district has not submitted documentation that has been
49 approved by the commissioner of education by September 1 of the
50 current school year demonstrating that it has fully implemented the
51 standards and procedures for conducting annual professional perform-
52 ance reviews of classroom teachers and building principals in accord-

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1 ance with the requirements of section 3012-c of the education law and
2 the regulations of the commissioner of education, the total amount of
3 such payments shall be deducted from future payments to the school
4 district; provided further that, if the amount of the deduction is
5 greater than the sum of the amounts available for such deductions in
6 the applicable school year, the remainder of the deduction shall be
7 withheld from payments from funds appropriated herein scheduled to be
8 made to the school district pursuant to section 3609-a of the educa-
9 tion law for the subsequent school year.

10 Provided further that notwithstanding any inconsistent provision of law,
11 expenditures from a school district's smart schools allocation, as
12 authorized in a chapter of the laws of 2014 implementing the smart
13 schools bond act of 2014, shall not be eligible for an apportionment
14 of the funds appropriated herein.

15 Provided further that notwithstanding any inconsistent provision of law,
16 for the purposes of this appropriation and of calculating the alloca-
17 ble growth amount for the 2014-15 school year pursuant to paragraph gg
18 of subdivision 1 of section 3602 of the education law, the allowable
19 growth amount shall equal the sum of (i) the product of the positive
20 difference of the personal income growth index minus one, multiplied
21 by the statewide total of the sum of (1) the apportionments, including
22 the gap elimination adjustment, due and owing during the base year to
23 school districts and boards of cooperative educational services from
24 the general support for public schools as computed based on an elec-
25 tronic data file used to produce the school aid computer listing
26 produced by the commissioner in support of the enacted budget for the
27 base year plus (2) the competitive awards amount for the base year,
28 and (ii) \$388,000,000 to support increased foundation aid and gap
29 elimination adjustment restoration for the 2014-15 school year.

30 Provided further that notwithstanding any other provision of law to the
31 contrary, FOR THE PURPOSES OF THIS APPROPRIATION AND OF CALCULATING
32 THE ALLOCABLE GROWTH AMOUNT FOR THE 2015-16 SCHOOL YEAR PURSUANT TO
33 PARAGRAPH GG OF SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION LAW,
34 the allowable growth amount for the 2015-16 school year shall equal
35 THE SUM OF (1) the product of the positive difference of the personal
36 income growth index minus one, multiplied by the statewide total of
37 (i) the apportionments, including the gap elimination adjustment, due
38 and owing during the base year, to school districts and boards of
39 cooperative educational services from the general support for public
40 schools as computed based on an electronic data file used to produce
41 the school aid computer listing produced by the commissioner in
42 support of the enacted budget for the base year, excluding any such
43 apportionments [paid or to be paid from funds] appropriated for such
44 purpose from the commercial gaming revenue fund plus (ii) the compet-
45 itive awards amount for the base year [computed pursuant to paragraph
46 ee of subdivision 1 of section 3602 of the education law], AND (2)
47 \$687,000,000.

48 Provided further that notwithstanding any provision of law to the
49 contrary, the competitive awards amount for purposes of calculating
50 the allocable growth amount shall be fifty million dollars for the
51 2015-16 school year.

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1 Provided further that notwithstanding any provision of law to the
2 contrary, for the 2014-15 and 2015-16 school years, the apportionments
3 computed pursuant to subdivision 5-a of section 3602 of the education
4 law shall equal the amounts set forth for such school district as
5 "SUPPLEMENTAL PUB EXCESS COST" under the heading "2013-14 ESTIMATED
6 AIDS" in the school aid computer listing produced by the commissioner
7 of education in support of the budget for the 2014-15 school year and
8 entitled "SA141-5" and that for the 2014-15 and 2015-16 school years
9 the apportionments computed pursuant to subdivisions 12 and 16 of
10 section 3602 shall equal the amounts set forth for such school
11 district as "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the head-
12 ing "2014-15 ESTIMATED AIDS" in the school aid computer listing
13 produced by the commissioner of education in support of the budget for
14 the 2014-15 school year and entitled "SA141-5".

15 PROVIDED FURTHER THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
16 CONTRARY, FOR THE 2015-16 SCHOOL YEAR A SCHOOL DISTRICT SHALL BE
17 ELIGIBLE FOR AN APPORTIONMENT COMPUTED PURSUANT TO SECTION 3602-E OF
18 THE EDUCATION LAW EQUAL TO THE AMOUNT SET FORTH FOR SUCH SCHOOL
19 DISTRICT AS "UNIVERSAL PREKINDERGARTEN" UNDER THE HEADING "2014-15
20 ESTIMATED AIDS" IN THE SCHOOL AID COMPUTER LISTING PRODUCED BY THE
21 COMMISSIONER OF EDUCATION IN SUPPORT OF THE BUDGET FOR THE 2014-15
22 SCHOOL YEAR AND ENTITLED "SA141-5".

23 PROVIDED FURTHER THAT TO THE EXTENT REQUIRED BY FEDERAL LAW, EACH BOARD
24 OF COOPERATIVE EDUCATIONAL SERVICES RECEIVING A PAYMENT PURSUANT TO
25 SECTION 3609-D OF THE EDUCATION LAW IN THE 2015-16 SCHOOL YEAR SHALL
26 BE REQUIRED TO SET ASIDE FROM SUCH PAYMENT AN AMOUNT NOT LESS THAN THE
27 AMOUNT OF STATE AID RECEIVED PURSUANT TO SUBDIVISION 5 OF SECTION 1950
28 OF THE EDUCATION LAW IN THE BASE YEAR THAT WAS ATTRIBUTABLE TO COOPER-
29 ATIVE SERVICES AGREEMENTS (CO-SERS) FOR CAREER EDUCATION, AS DETER-
30 MINED BY THE COMMISSIONER OF EDUCATION, AND SHALL BE REQUIRED TO USE
31 SUCH AMOUNT TO SUPPORT CAREER EDUCATION PROGRAMS IN THE CURRENT YEAR.

32 Provided further that notwithstanding any provision of law to the
33 contrary, in determining the final payment for the state fiscal year
34 pursuant to section 3609-a of the education law, the general support
35 for public schools appropriations for the state fiscal year ending
36 March 31, 2016 shall be deemed to include the portion of this appro-
37 priation made available for 2014-15 state fiscal year payments for
38 general support for public schools as provided for herein added to the
39 sum of other such designated appropriated amounts, and the director of
40 the budget, in approving the final payment for the state fiscal year
41 pursuant to clause (iii) of subparagraph (3) of paragraph b of subdi-
42 vision 1 of section 3609-a of the education law, may direct the
43 commissioner of education to apportion an advance in an amount less
44 than that reported by the commissioner of education pursuant to such
45 clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of
46 section 3609-a of the education law, and provided further that FOR THE
47 2014-15 STATE FISCAL YEAR such reduction shall not exceed the sum of
48 (1) the amount by which the 2014-15 state fiscal year need computed
49 based on the electronic data file used to produce the school aid
50 computer listing produced by the commissioner in support of the
51 enacted budget for the 2014-15 state fiscal year and entitled
52 "SA141-5" is less than the amount appropriated for payments for the

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1 2014-15 state fiscal year for general support for public schools, (2)
 2 any amounts withheld in the 2014-15 fiscal year from school districts
 3 that have not submitted documentation that has been approved by the
 4 commissioner of education by September 1 of the 2014-15 school year
 5 demonstrating that it has fully implemented the standards and proce-
 6 dures for conducting annual professional performance reviews of class-
 7 room teachers and building principals in accordance with the require-
 8 ments of section 3012-c of the education law and the commissioner of
 9 education's regulations and (3) \$91,700,000.

10 Provided further that, notwithstanding any inconsistent provision of
 11 law, subject to the approval of the director of the budget, funds
 12 appropriated herein may be interchanged with any other item of appro-
 13 priation for general support for public schools within the general
 14 fund local assistance account office of prekindergarten through grade
 15 twelve education program. Notwithstanding any provision of law to the
 16 contrary, funds appropriated herein shall be available for payment of
 17 liabilities heretofore accrued or hereafter to accrue.

18 Notwithstanding any other law, rule or regulation to the contrary, funds
 19 appropriated herein shall be available for payment of financial
 20 assistance net of any disallowances, refunds, reimbursement and cred-
 21 its, and may be suballocated to other departments and agencies to
 22 accomplish the intent of this appropriation subject to the approval of
 23 the director of the budget. Notwithstanding any provision of law to
 24 the contrary, the portion of this appropriation covering fiscal year
 25 2014-15 shall supersede and replace any appropriation for this item
 26 covering fiscal year 2014-15 set forth in chapter 53 of the laws of
 27 2013. Notwithstanding section 40 of the state finance law or any
 28 provision of law to the contrary, this appropriation shall lapse on
 29 March 31, 2016

30 [30,344,968,000] 30,254,748,000 (re. \$18,181,583,827)

31 For phase-in of a five-year plan to implement a statewide universal
 32 full-day prekindergarten program in accordance with section 3602-ee
 33 of the education law, for the purpose of incentivizing and funding
 34 state-of-the-art innovative pre-kindergarten[,] programs and to
 35 encourage program creativity through competition, provided that of
 36 the amounts appropriated herein, three hundred [forty] EIGHTY
 37 million dollars [(\$340,000,000)] (\$380,000,000) PER YEAR shall be
 38 available to reimburse school districts and/or eligible entities for
 39 the cost of awarded[,] programs operating in the 2014-15 THROUGH
 40 2016-17 school [year] YEARS [and three hundred forty million dollars
 41 (\$340;000,000) shall be available to reimburse school districts
 42 and/or eligible entities for the cost of awarded programs operating
 43 in the 2015-16 school year]; provided further that if the program is
 44 oversubscribed in any region or regions of the state, the department
 45 shall notify the division of the budget, which shall develop a plan
 46 for distribution of available slots within any oversubscribed
 47 regions; provided further that, of the annual amount appropriated
 48 herein, the subscription for the [new] NEW York [city] CITY region
 49 is three hundred million dollars (\$300,000,000); provided further
 50 that up to 25 percent of a school district's and/or eligible enti-
 51 ty's awarded funds shall be made available in the final quarter of
 52 the year in which services are provided as an advance on subsequent

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1 school year liabilities; provided further that funds appropriated
 2 herein shall only be awarded to school districts and/or eligible
 3 entities which meet requirements provided for in section 3602-ee of
 4 the education law; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY LAW TO
 5 THE CONTRARY, IN ANY SCHOOL YEAR FOR WHICH FUNDS ARE APPROPRIATED
 6 HEREIN THAT IS AFTER A SCHOOL YEAR IN WHICH THE FUNDS APPROPRIATED
 7 HEREIN AND MADE AVAILABLE TO THE REGION WERE NOT FULLY UTILIZED FOR
 8 SLOTS IN THE REGION, SUCH AMOUNT SHALL BE AVAILABLE FOR A SUBSEQUENT
 9 AWARD OF FUNDS IN SUCH REGION.

10 Provided further that the commissioner of education shall evaluate
 11 applications and make awards on a competitive basis based on merit
 12 and factors including but not limited to (i) curriculum, (ii) family
 13 engagement, (iii) learning environment, (iv) staffing patterns, (v)
 14 teacher education and experience, (vi) facility quality, (vii) phys-
 15 ical well-being, health and nutrition, (viii) partnerships, and (ix)
 16 student and community need, in order to ensure quality of early
 17 childhood education.

18 Provided further that funds appropriated herein shall only be used to
 19 supplement and not supplant current local expenditure's [3.]of
 20 [:]federal, state or local funds on prekindergarten programs and the
 21 number of [Placements] PLACEMENTS in such programs from such sources
 22 and that current local expenditures shall include any local expendi-
 23 tures of federal, state or local funds used to supplement or extend
 24 services provided directly or via contract to eligible children
 25 enrolled in a universal pre-kindergarten program in accordance with
 26 section 3602-e[e] of the education law. Notwithstanding any
 27 provision of law to the contrary, the funds appropriated herein
 28 shall only be available for a statewide universal full-day pre-kin-
 29 dergarten program and, as of July 1, 2016, may be suballocated or
 30 transferred to any other appropriation for the sole purpose of
 31 administering such program. NOTWITHSTANDING ANY PROVISION OF LAW TO
 32 THE CONTRARY, PROGRAMS THAT PROVIDE SERVICES FOR FEWER THAN 180 DAYS
 33 WILL BE SUBJECT TO THE PROVISIONS OF SUBDIVISION 16 OF SECTION
 34 3602-E OF THE EDUCATION LAW. Notwithstanding section 40 of the state
 35 finance law or any provision of law to the contrary, this appropri-
 36 ation shall remain in full force and effect to[.] the maximum extent
 37 allowed by law ... [\$]1,500,000,000 (re. \$1,500,000,000)

38 For services and expenses of a \$490,000 2014-15 school year program
 39 for mentoring and tutoring OPERATED BY THE HILLSIDE WORK-SCHOLARSHIP
 40 CONNECTION PROGRAM, WHICH IS based on model programs proven to be
 41 effective in producing outcomes that include, but are not limited
 42 to, improved graduation rates, provided that such services shall be
 43 provided to students in one or more city school districts located in
 44 a city having a population in excess of 125,000 and less than
 45 1,000,000 inhabitants [provided further that such program will be
 46 operated by a community based organization]
 47 490,000 (re. \$490,000)

48 By chapter 53, section 1, of the laws of 2013:

49 For services and expenses of remaining obligations of a \$10,220,000
 50 teacher resources and computer training centers program for the
 51 2012-13 school year ... 3,066,000 (re. \$249,000)

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1 Funds appropriated herein shall be available for services and expenses
2 of a \$14,260,000 teacher resources and computer training center
3 program for the 2013-14 school year
4 9,982,000 (re. \$47,000)
5 For nonpublic school aid payable in the 2013-14 state fiscal year.
6 Notwithstanding any provision of law, rule or regulation to the
7 contrary, the amount appropriated herein represents the maximum
8 amount payable during the 2013-14 state fiscal year
9 94,016,000 (re. \$197,000)
10 For aid payable for the 2011-12 school year for additional nonpublic
11 school aid. Notwithstanding any inconsistent provision of law, funds
12 appropriated herein shall be available for payment of aid heretofore
13 accrued and hereafter to accrue ... 34,549,000 ... (re. \$2,249,000)
14 For academic intervention for nonpublic schools based on a plan to be
15 developed by the commissioner of education and approved by the
16 director of the budget ... 922,000 (re. \$922,000)
17 For services and expenses of Safety Equipment for Nonpublic Schools
18 ... 4,500,000 (re. \$1,435,000)
19 For services and expenses of the New York state center for school
20 safety for the 2013-14 school year. Funds appropriated herein shall
21 be used to operate a statewide center and shall be subject to an
22 expenditure plan approved by the director of the budget
23 466,000 (re. \$466,000)
24 For services and expenses of the health education program for the
25 2013-14 school year. Funds appropriated herein shall be available
26 for health-related programs including, but not limited to, those
27 providing instruction and supportive services in comprehensive
28 health education and/or acquired immune deficiency syndrome (AIDS)
29 education. Of the amounts appropriated herein, \$86,000 shall be
30 available for the program previously operated as the school health
31 demonstration program. Notwithstanding any other provision of law to
32 the contrary, funds appropriated herein may be suballocated, subject
33 to the approval of the director of the budget, to any state agency
34 or department to accomplish the purpose of this appropriation ...
35 691,000 (re. \$621,000)
36 For costs associated with schools for the blind and deaf and other
37 students with disabilities subject to article 85 of the education
38 law, including state aid for blind and deaf pupils in certain insti-
39 tutions to be paid for the purposes provided under section 4204-a of
40 the education law for the education of deaf children under 3 years
41 of age, including transfers to the miscellaneous special revenue
42 fund Rome school for the deaf account pursuant to a plan to be
43 developed by the commissioner and approved by the director of the
44 budget.
45 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
46 able for reimbursement to school districts for the tuition costs of
47 students attending schools for the blind and deaf during the 2012-13
48 school year pursuant to subdivision 2 of section 4204 of education
49 law and subdivision 2 of section 4207 of the education law, up to
50 \$3,400,000 shall be available for debt service on capital
51 construction projects financed through the state dormitory authori-

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1 ty, and up to \$9,000,000 shall be available for remaining allowable
2 purposes.
3 Provided further that, notwithstanding any inconsistent provision of
4 law, upon disbursement of funds appropriated for allowances to
5 schools for the blind and deaf in the individuals with disabilities
6 program special revenue funds-federal/aid to localities for purposes
7 of this appropriation, funds appropriated herein shall be reduced in
8 an amount equivalent to such disbursement and the portion of this
9 appropriation so affected shall have no further force or effect.
10 Notwithstanding any provision of the law to the contrary, funds appro-
11 priated herein shall be available for payment of liabilities hereto-
12 fore accrued or hereafter to accrue and, subject to the approval of
13 the director of the budget, such funds shall be available to the
14 department net of disallowances, refunds, reimbursements and credits
15 ... 97,100,000 (re. \$7,354,000)
16 For July and August programs for school-aged children with handicap-
17 ping conditions pursuant to section 4408 of the education law.
18 Moneys appropriated herein shall be used as follows: (i) for remain-
19 ing base year and prior school years obligations, (ii) for the
20 purposes of subdivision 4 of section 3602 of the education law for
21 schools operated under articles 87 and 88 of the education law, and
22 (iii) notwithstanding any inconsistent provision of law, for
23 payments made pursuant to this appropriation for current school year
24 obligations, provided, however, that such payments shall not exceed
25 70 percent of the state aid due for the sum of the approved tuition
26 and maintenance rates and transportation expense provided for here-
27 in; provided, however, that payment of eligible claims shall be
28 payable in the order that such claims have been approved for payment
29 by the commissioner of education, but in no case shall a single
30 payee draw down more than 45 percent of this appropriation, and
31 provided further that no claim shall be set aside for insufficiency
32 of funds to make a complete payment, but shall be eligible for a
33 partial payment in one year and shall retain its priority date
34 status for subsequent appropriations designated for such purposes.
35 Notwithstanding any inconsistent provision of law to the contrary,
36 funds appropriated herein shall only be available for liabilities
37 incurred prior to July 1, 2014, shall be used to pay 2012-13 school
38 year claims in the first instance, and represent the maximum amount
39 payable during the 2013-14 state fiscal year. Notwithstanding any
40 provision of law to the contrary, funds appropriated herein shall be
41 available for payment of liabilities heretofore accrued or hereafter
42 to accrue and, subject to the approval of the director of the budg-
43 et, such funds shall be available to the department net of disallow-
44 ances, refunds, reimbursements and credits
45 321,700,000 (re. \$1,500,000)
46 For the state's share of the costs of the education of preschool chil-
47 dren with disabilities pursuant to section 4410 of the education
48 law, provided, however, that up to \$1,000,000 of the amount appro-
49 priated herein may be made available for grants awarded through a
50 competitive process to municipalities to enhance their oversight of
51 preschool special education programs and providers. Notwithstanding
52 any inconsistent provision of law to the contrary, the amount appro-

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1 priated herein shall support a state share of preschool handicapped
2 education costs for the 2012-13 school year limited to 59.5 percent
3 of such total approved expenditures, and furthermore, notwithstand-
4 ing any other provision of law, local claims for reimbursement of
5 costs incurred prior to the 2011-12 school year and during the
6 2011-12 school year that have been approved for payment by the
7 education department as of March 31, 2013 shall be the first claims
8 paid from this appropriation. Notwithstanding any provision of law
9 to the contrary, funds appropriated herein shall be available for
10 payment of liabilities heretofore accrued or hereafter to accrue
11 and, subject to the approval of the director of the budget, such
12 funds shall be available to the department net of disallowances,
13 refunds, reimbursements and credits
14 983,500,000 (re. \$300,000)
15 For competitive grants for the 2013-14 school year for extended day
16 programs and school violence prevention programs pursuant to section
17 2814 of the education law provided, however, notwithstanding any
18 inconsistent provisions of law, eligible entities receiving funds
19 for extended day programs may include not-for-profit organizations
20 working in collaboration with a public school or school district ...
21 24,344,000 (re. \$3,787,000)
22 For aid payable for the 2013-14 school year for support of county
23 vocational education and extension boards pursuant to section 1104
24 of the education law, provided, however, that notwithstanding any
25 inconsistent provision of law, rule, or regulation, any apportion-
26 ment of aid shall be based on a quota amounting to one-half of the
27 salary paid each teacher, director, assistant, and supervisor, where
28 such salary is attributable to a course of study first submitted to
29 the commissioner for approval pursuant to section 1103 of the educa-
30 tion law on or before July 1, 2010, but not to exceed the amount
31 computed by the commissioner based upon an assumed annualized salary
32 equal to ten thousand five hundred dollars per school year on
33 account of the employment of such teacher, director, assistant or
34 supervisor and provided further that payment from this appropriation
35 shall first be made for approved claims for salary expenses for the
36 2013-14 school year, and any amount remaining after payment of such
37 claims shall be available for payment of unpaid claims for prior
38 school years ... 932,000 (re. \$86,000)
39 For services and expenses of the primary mental health project at the
40 children's institute for the 2013-14 school year
41 894,000 (re. \$364,000)
42 For services and expenses associated with the math and science high
43 schools for the 2013-14 school year in the amount of \$1,382,000,
44 provided that such funds shall be allocated equally among those
45 entities that received program funding for the 2007-08 school year
46 ... 1,382,000 (re. \$392,000)
47 Funds appropriated herein shall be available for educational services
48 and expenses of the Syracuse city school district for the say yes to
49 education program ... 350,000 (re. \$2,000)
50 For services and expenses of the center for autism and related disa-
51 bilities at the state university of New York at Albany
52 740,000 (re. \$277,000)

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1 For services and expenses of the summer food program for the 2013-14
2 school year ... 3,049,000 (re. \$1,000)
3 For services and expenses of the center for autism and related disa-
4 bilities at the state university of New York at Albany
5 740,000 (re. \$223,000)
6 For additional aid for the center for autism and related disabilities
7 at the state university of New York at Albany
8 250,000 (re. \$200,000)
9 For payment of small government assistance to school districts pursu-
10 ant to subdivision 7 of section 3641 of the education law on or
11 before March 31, 2014 upon audit and warrant of the comptroller in
12 the amount that small government assistance was paid to school
13 districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000)
14 For educational services and expenses for DACA (Deferred Action for
15 Childhood Arrivals) eligible out of school youth and young adults
16 ... 1,000,000 (re. \$1,000,000)
17 For services and expenses for the Council of the Humanities
18 450,000 (re. \$450,000)
19 For services and expenses of the New York State Historical Association
20 for National History Day ... 100,000 (re. \$100,000)
21 For services and expenses of the Executive Leadership Institute ...
22 150,000 (re. \$150,000)
23 For additional aid for services and expenses of community learning
24 schools ... 700,000 (re. \$550,000)
25 For services and expenses of the Project Witness Program
26 350,000 (re. \$350,000)
27 For additional grants in aid to certain school districts, public
28 libraries, and not-for-profit institutions. Notwithstanding any
29 provision of law this appropriation shall be allocated only pursuant
30 to a plan setting forth an itemized list of grantees with the amount
31 to be received by each, or the methodology for allocating such
32 appropriation. Such plan shall be subject to the approval of the
33 temporary president of the senate and the director of the budget and
34 thereafter shall be included in a resolution calling for he expendi-
35 ture of such monies, which resolution must be approved by a majority
36 vote of all members elected to the senate upon a roll call vote ...
37 15,109,000 (re. \$3,050,000)

38 The appropriation made by chapter 53, section 1, of the laws of 2013, is
39 hereby amended and reappropriated to read:

40 For services and expenses of a \$490,000 2013-14 school year program
41 for mentoring and tutoring OPERATED BY THE HILLSIDE WORK-SCHOLARSHIP
42 CONNECTION PROGRAM, WHICH IS based on model programs proven to be
43 effective in producing outcomes that include, but are not limited
44 to, improved graduation rates, provided that such services shall be
45 provided to students in one or more city school districts located in
46 a city having a population in excess of 125,000 and less than
47 1,000,000 inhabitants [provided further that such program will be
48 operated by a community based organization]
49 490,000 (re. \$490,000)

50 By chapter 53, section 1, of the laws of 2012:

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1 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
 2 able for reimbursement to school districts for the tuition costs of
 3 students attending schools for the blind and deaf during the 2011-12
 4 school year pursuant to subdivision 2 of section 4204 of education
 5 law and subdivision 2 of section 4207 of education law, up to
 6 \$5,600,000 shall be available for debt service on capital
 7 construction projects financed through the state dormitory authori-
 8 ty, and up to \$9,000,000 shall be available for remaining allowable
 9 purposes.

10 Provided further that, notwithstanding any inconsistent provision of
 11 law, upon disbursement of funds appropriated for allowances to
 12 schools for the blind and deaf in the individuals with disabilities
 13 program special revenue funds-federal/aid to localities for purposes
 14 of this appropriation, funds appropriated herein shall be reduced in
 15 an amount equivalent to such disbursement and the portion of this
 16 appropriation so affected shall have no further force or effect.

17 Notwithstanding any provision of the law to the contrary, funds appro-
 18 priated herein shall be available for payment of liabilities hereto-
 19 fore accrued or hereafter to accrue and, subject to the approval of
 20 the director of the budget, such funds shall be available to the
 21 department net of disallowances, refunds, reimbursements and credits
 22 ... 99,300,000 (re. \$3,540,000)

23 For July and August programs for school-aged children with handicap-
 24 ping conditions pursuant to section 4408 of the education law.
 25 Moneys appropriated herein shall be used as follows: (i) for remain-
 26 ing base year and prior school years obligations, (ii) for the
 27 purposes of subdivision 4 of section 3602 of the education law for
 28 schools operated under articles 87 and 88 of the education law, and
 29 (iii) notwithstanding any inconsistent provision of law, for
 30 payments made pursuant to this appropriation for current school year
 31 obligations, provided, however, that such payments shall not exceed
 32 70 percent of the state aid due for the sum of the approved tuition
 33 and maintenance rates and transportation expense provided for here-
 34 in; provided, however, that payment of eligible claims shall be
 35 payable in the order that such claims have been approved for payment
 36 by the commissioner of education, but in no case shall a single
 37 payee draw down more than 45 percent of this appropriation, and
 38 provided further that no claim shall be set aside for insufficiency
 39 of funds to make a complete payment, but shall be eligible for a
 40 partial payment in one year and shall retain its priority date
 41 status for subsequent appropriations designated for such purposes.
 42 Notwithstanding any inconsistent provision of law to the contrary,
 43 funds appropriated herein shall only be available for liabilities
 44 incurred prior to July 1, 2013, shall be used to pay 2011-12 school
 45 year claims in the first instance, and represent the maximum amount
 46 payable during the 2012-13 state fiscal year. Notwithstanding any
 47 provision of law to the contrary, funds appropriated herein shall be
 48 available for payment of liabilities heretofore accrued or hereafter
 49 to accrue and, subject to the approval of the director of the budg-
 50 et, such funds shall be available to the department net of disallow-
 51 ances, refunds, reimbursements and credits
 52 321,700,000 (re. \$1,500,000)

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1 For the state's share of the costs of the education of preschool chil-
2 dren with disabilities pursuant to section 4410 of the education
3 law. Notwithstanding any inconsistent provision of law to the
4 contrary, the amount appropriated herein shall support a state share
5 of preschool handicapped education costs for the 2011-12 school year
6 limited to 59.5 percent of such total approved expenditures, and
7 furthermore, notwithstanding any other provision of law, local
8 claims for reimbursement of costs incurred prior to the 2010-11
9 school year and during the 2010-11 school year that have been
10 approved for payment by the education department as of March 31,
11 2012 shall be the first claims paid from this appropriation.
12 Notwithstanding any provision of law to the contrary, funds appro-
13 priated herein shall be available for payment of liabilities hereto-
14 fore accrued or hereafter to accrue and, subject to the approval of
15 the director of the budget, such funds shall be available to the
16 department net of disallowances, refunds, reimbursements and credits
17 ... 933,600,000 (re. \$300,000)
18 For payments to school districts required pursuant to section 3609-g
19 of the education law to reimburse school districts for costs associ-
20 ated with the payment of the metropolitan commuter transportation
21 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,
22 such reimbursement will be made for tax payments made by school
23 districts for periods prior to April 1, 2012
24 60,000,000 (re. \$6,874,000)
25 For nonpublic school aid payable in the 2012-13 state fiscal year.
26 Notwithstanding any provision of law, rule or regulation to the
27 contrary, the amount appropriated herein represents the maximum
28 amount payable during the 2012-13 state fiscal year
29 90,400,000 (re. \$6,000)
30 For aid payable for additional nonpublic school aid. Notwithstanding
31 any inconsistent provision of law, funds appropriated herein shall
32 be available for payment of aid heretofore accrued and hereafter to
33 accrue provided that, notwithstanding any provision of law, rule or
34 regulation to the contrary, the amount appropriated herein repres-
35 ents the maximum amount payable during the 2012-13 state fiscal year
36 ... 26,220,000 (re. \$163,000)
37 For academic intervention for nonpublic schools based on a plan to be
38 developed by the commissioner of education and approved by the
39 director of the budget ... 922,000 (re. \$922,000)
40 For services and expenses of the New York state center for school
41 safety for the 2012-13 school year. Funds appropriated herein shall
42 be used to operate a state-wide center and shall be subject to an
43 expenditure plan approved by the director of the budget
44 466,000 (re. \$30,000)
45 For services and expenses of the health education program for the
46 2012-13 school year. Funds appropriated herein shall be available
47 for health-related programs including, but not limited to, those
48 providing instruction and supportive services in comprehensive
49 health education and/or acquired immune deficiency syndrome (AIDS)
50 education. Of the amounts appropriated herein, \$86,000 shall be
51 available for the program previously operated as the school health
52 demonstration program. Notwithstanding any other provision of law to

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1 the contrary, funds appropriated herein may be suballocated, subject
2 to the approval of the director of the budget, to any state agency
3 or department to accomplish the purpose of this appropriation ...
4 691,000 (re. \$401,000)
5 For competitive grants for the 2012-13 school year for extended day
6 programs and school violence prevention programs pursuant to section
7 2814 of the education law provided, however, notwithstanding any
8 inconsistent provisions of law, eligible entities receiving funds
9 for extended day programs may include not-for-profit organizations
10 working in collaboration with a public school or school district ...
11 24,344,000 (re. \$5,720,000)

12 For aid payable for the 2012-13 school year for support of county
13 vocational education and extension boards pursuant to section 1104
14 of the education law, provided, however, that notwithstanding any
15 inconsistent provision of law, rule, or regulation, any apportion-
16 ment of aid shall be based on a quota amounting to one-half of the
17 salary paid each teacher, director, assistant, and supervisor, where
18 such salary is attributable to a course of study first submitted to
19 the commissioner for approval pursuant to section 1103 of the educa-
20 tion law on or before July 1, 2010, but not to exceed the amount
21 computed by the commissioner based upon an assumed annualized salary
22 equal to ten thousand five hundred dollars per school year on
23 account of the employment of such teacher, director, assistant or
24 supervisor ... 932,000 (re. \$53,000)
25 For services and expenses of the center for autism and related disa-
26 bilities at the state university of New York at Albany
27 490,000 (re. \$70,000)
28 For additional services and expenses of the center for autism and
29 related disabilities at the state university of New York at Albany
30 ... 250,000 (re. \$1,000)
31 For additional grants in aid to certain school districts, public
32 libraries, and not-for-profit institutions. Notwithstanding any
33 provision of law this appropriation shall be allocated only pursuant
34 to a plan setting forth an itemized list of grantees with the amount
35 to be received by each, or the methodology for allocating such
36 appropriation. Such plan shall be subject to the approval of the
37 speaker of the assembly and the director of the budget and thereaft-
38 er shall be included in a resolution calling for the expenditure of
39 such monies, which resolution must be approved by a majority vote of
40 all members elected to the assembly upon a roll call vote ...
41 9,121,000 (re. \$9,121,000)
42 For additional grants in aid to certain school districts, public
43 libraries, and not-for-profit institutions. Notwithstanding any
44 provision of law this appropriation shall be allocated only pursuant
45 to a plan setting forth an itemized list of grantees with the amount
46 to be received by each, or the methodology for allocating such
47 appropriation. Such plan shall be subject to the approval of the
48 temporary president of the senate and the director of the budget and
49 thereafter shall be included in a resolution calling for the expend-
50 iture of such monies, which resolution must be approved by a majori-

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1 ty vote of all members elected to the senate upon a roll call vote
2 ... 20,605,000 (re. \$2,250,000)
3 For purposes of the North Country Cultural Center for the Arts
4 100,000 (re. \$100,000)
5 For purposes of the missing children program
6 1,000,000 (re. \$1,000,000)
7 After School Programs for New York City
8 1,500,000 (re. \$1,500,000)

9 By chapter 53, section 1, of the laws of 2011:

10 Funds appropriated herein shall be available for services and expenses
11 of a \$20,440,000 teacher resources and computer training centers
12 program for the 2011-12 school year provided that, notwithstanding
13 any inconsistent provision of law, subject to the approval of the
14 director of the budget, funds appropriated herein may be inter-
15 changed with any other item of appropriation for general support for
16 public schools within the general fund local assistance account
17 elementary, middle, secondary and continuing education program.

18 Notwithstanding any other law, rule or regulation to the contrary,
19 funds appropriated herein shall be available for payment of finan-
20 cial assistance net of any disallowances, refunds, reimbursement and
21 credits, and may be suballocated to other departments and agencies
22 to accomplish the intent of this appropriation subject to the
23 approval of the director of the budget. Notwithstanding any
24 provision of law to the contrary, funds appropriated herein shall be
25 available for payment of liabilities hereafter to accrue ...
26 14,308,000 (re. \$1,093,000)

27 For services and expenses of remaining obligations for the 2010-11
28 school year for support for the operation of targeted prekindergar-
29 ten for those providers not eligible to receive funding pursuant to
30 section 3602-e of the education law and for support for providers
31 continuing to operate such programs in the 2011-12 school year.
32 Such funds shall be expended pursuant to a plan developed by the
33 commissioner of education and approved by the director of the budget
34 ... 1,303,000 (re. \$978,000)

35 For allowances to schools for the blind and deaf and other students
36 with disabilities subject to article 85 of the education law,
37 including state aid for blind and deaf pupils in certain insti-
38 tutions to be paid for the purposes provided under section 4204-a of
39 the education law for the education of deaf children under 3 years
40 of age, including transfers to the miscellaneous special revenue
41 fund Rome school for the deaf account pursuant to a plan to be
42 developed by the commissioner and approved by the director of the
43 budget.

44 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
45 debt service on capital construction projects financed through the
46 state dormitory authority, and up to \$13,349,000 shall be available
47 for allowances to schools for the blind and deaf for the residential
48 costs of students at such schools and for remaining allowances for
49 the 2010-11 school year. Provided further that, notwithstanding any
50 inconsistent provision of law, upon disbursement of funds appropri-
51 ated for allowances to schools for the blind and deaf in the indi-

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1 viduals with disabilities program special revenue funds-federal/aid
2 to localities for purposes of this appropriation, funds appropriated
3 herein shall be reduced in an amount equivalent to such disbursement
4 and the portion of this appropriation so affected shall have no
5 further force or effect.

6 Notwithstanding any provision of the law to the contrary, funds appro-
7 priated herein shall be available for payment of liabilities hereto-
8 fore accrued or hereafter to accrue and, subject to the approval of
9 the director of the budget, such funds shall be available to the
10 department net of disallowances, refunds, reimbursements and credits
11 ... 20,000,000 (re. \$382,000)

12 For the state's share of the costs of the education of preschool chil-
13 dren with disabilities pursuant to section 4410 of the education
14 law. Notwithstanding any inconsistent provision of law to the
15 contrary, the amount appropriated herein shall support a state share
16 of preschool handicapped education costs for the 2010-11 school year
17 limited to 59.5 percent of such total approved expenditures, and
18 furthermore, notwithstanding any other provision of law, local
19 claims for reimbursement of costs incurred prior to the 2009-10
20 school year and during the 2009-10 school year that have been
21 approved for payment by the education department as of March 31,
22 2011 shall be the first claims paid from this appropriation.
23 Notwithstanding any provision of law to the contrary, funds appro-
24 priated herein shall be available for payment of liabilities hereto-
25 fore accrued or hereafter to accrue and, subject to the approval of
26 the director of the budget, such funds shall be available to the
27 department net of disallowances, refunds, reimbursements and credits
28 ... 869,900,000 (re. \$166,000)

29 For aid payable for the 2011-12 school year for support of county
30 vocational education and extension boards pursuant to section 1104
31 of the education law, provided, however, that notwithstanding any
32 inconsistent provision of law, rule, or regulation, any appor-
33 tionment of aid shall be based on a quota amounting to one-half of the
34 salary paid each teacher, director, assistant, and supervisor, where
35 such salary is attributable to a course of study first submitted to
36 the commissioner for approval pursuant to section 1103 of the educa-
37 tion law on or before July 1, 2010, but not to exceed the amount
38 computed by the commissioner based upon an assumed annualized salary
39 equal to ten thousand five hundred dollars per school year on
40 account of the employment of such teacher, director, assistant or
41 supervisor ... 932,000 (re. \$22,000)

42 For aid payable for additional nonpublic school aid. Notwithstanding
43 any inconsistent provision of law, funds appropriated herein shall
44 be available for payment of aid heretofore accrued and hereafter to
45 accrue provided that, notwithstanding any provision of law, rule or
46 regulation to the contrary, the amount appropriated herein repres-
47 ents the maximum amount payable during the 2011-12 state fiscal year
48 ... 26,220,000 (re. \$6,000)

49 For academic intervention for nonpublic schools based on a plan to be
50 developed by the commissioner of education and approved by the
51 director of the budget ... 922,000 (re. \$922,000)

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1 For services and expenses of the New York state center for school
2 safety for the 2011-12 school year. Funds appropriated herein shall
3 be used to operate a statewide center and shall be subject to an
4 expenditure plan approved by the director of the budget
5 466,000 (re. \$366,000)

6 For services and expenses of the health education program for the
7 2011-12 school year. Funds appropriated herein shall be available
8 for health-related programs including, but not limited to, those
9 providing instruction and supportive services in comprehensive
10 health education and/or acquired immune deficiency syndrome (AIDS)
11 education. Of the amounts appropriated herein, \$86,000 shall be
12 available for the program previously operated as the school health
13 demonstration program. Notwithstanding any other provision of law to
14 the contrary, funds appropriated herein may be suballocated, subject
15 to the approval of the director of the budget, to any state agency
16 or department to accomplish the purpose of this appropriation
17 691,000 (re. \$327,000)

18 For competitive grants for the 2011-12 school year for extended day
19 programs and school violence prevention programs pursuant to section
20 2814 of the education law provided, however, notwithstanding any
21 inconsistent provisions of law, eligible entities receiving funds
22 for extended day programs may include not-for-profit organizations
23 working in collaboration with a public school or school district ...
24 24,344,000 (re. \$11,172,000)

25 For the smart scholars early college high school program, provided,
26 however that expenditure of funds herein shall be subject to a
27 payment schedule developed by the commissioner and approved by the
28 director of budget ... 6,000,000 (re. \$1,226,000)

29 The appropriation made by chapter 53, section 1, of the laws of 2011, as
30 amended by chapter 53, section 1, of the laws of 2014, is hereby
31 amended and reappropriated to read:

32 For a school district management efficiency awards program. Funds
33 appropriated herein shall be used to provide competitive awards to
34 school districts based on a plan developed by the commissioner and
35 approved by the director of the budget. Provided that such funds may
36 only be awarded to a school district which demonstrates that it has
37 implemented one or more long term efficiencies within two years
38 prior to a response to a request for proposal or during the current
39 school year in school district management, operations, procurement
40 practices or other cost savings measures and will not result in an
41 increase in cost to the state or the locality and: (i) have resulted
42 or will result in a significant reduction in total operating
43 expenses compared to the prior year and/or significant reductions in
44 the administrative component, or the equivalent, of the school
45 district budget and/or transportation operating expenses and/or
46 transportation capital expenses and/or other non-personal service
47 costs included in the program component of the school district budg-
48 et compared to the prior year; and (ii) are expected to result in
49 substantial and recurring cost savings in total operating expenses
50 and/or recurring significant reductions in administrative expendi-
51 tures, or the equivalent, and/or transportation operating expenses

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1 and/or transportation capital expenses and/or other non-personal
2 service costs included in the program component of the school
3 district budget in future years; provided further that, a school
4 district that submits documentation that has been approved by the
5 commissioner by September 1 of 2013 and of each school year in which
6 a payment is made from this appropriation demonstrating that it has
7 fully implemented new standards and procedures for conducting annual
8 professional performance reviews of classroom teachers and building
9 principals to determine teacher and principal effectiveness shall
10 receive bonus points in the scoring of its grant application.

11 Provided further that, notwithstanding any provision of law to the
12 contrary, in addition to the competitive awards amount as defined in
13 paragraph ee of subdivision 1 of section 3602 of the education law,
14 a minimum of \$37,500,000 shall be available for the payment of grant
15 awards made in the 2013-14 school year, with additional amounts to
16 be made available in the 2014-15 THROUGH 2016-17 state fiscal [year]
17 YEARS as necessary to continue such awards, [and] make an additional
18 round of awards pursuant to subdivision 6-a of section 3641 of the
19 education law in the 2014-15 school year not to exceed the amount
20 awarded in the 2013-14 school year pursuant to such subdivision 6-a,
21 and such \$37,500,000 shall be made available for \$12,500,000 of
22 prekindergarten grants, \$10,000,000 of school-wide extended learning
23 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
24 master teacher program and \$2,000,000 for the early college high
25 school program; provided, however, that no school district shall
26 receive any portion of the funds appropriated herein unless it shall
27 have submitted documentation that has been approved by the commis-
28 sioner by September 1 of 2013 and of each school year in which a
29 payment to such district from this appropriation would otherwise be
30 made demonstrating that it has fully implemented new standards and
31 procedures for conducting annual professional performance reviews of
32 classroom teachers and building principals to determine teacher and
33 principal effectiveness.

34 Provided, further, that notwithstanding any provision of law to the
35 contrary, the \$12,500,000 appropriated herein available for full-day
36 and half-day pre-kindergarten grants shall be awarded, based on a
37 request for proposals developed by the commissioner and approved by
38 the director of the budget, to school districts to establish new
39 full-day and half-day pre-kindergarten placements and/or to convert
40 existing half-day pre-kindergarten placements into full-day place-
41 ments; provided that preference shall be granted for full-day place-
42 ments while ensuring that a portion of grants include half-day
43 placements based on eligible applications; and provided, further,
44 that such grants shall only be used to supplement, not supplant
45 existing pre-kindergarten programs, and provided further, however,
46 that any portion of such \$12,500,000 that is not awarded shall
47 remain available for subsequent awards in the 2013-14 school year or
48 for full-day and half-day pre-kindergarten grants to be awarded in
49 subsequent school years. Provided, further, that such grants from
50 funds appropriated herein shall be awarded based on factors includ-
51 ing, but not limited to, the following: (i) measures of school
52 district need, (ii) measures of the need of students to be served by

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1 each of the school districts, (iii) the school district's proposal
2 to target the highest need schools and students, (iv) the extent to
3 which the district's proposal would prioritize funds to maximize the
4 total number of eligible children in the district served in pre-kin-
5 dergarten programs, and (v) proposal quality. Provided, however,
6 that full-day and half-day pre-kindergarten grants appropriated
7 herein shall only be available to support programs (i) that provide
8 instruction for at least five hours per school day for full-day
9 pre-kindergarten programs and at least two and one-half hours per
10 school day for half-day pre-kindergarten programs; (ii) that agree
11 to offer instruction consistent with the New York state pre-kindergarten
12 foundation for the common core standards within three years;
13 (iii) that ensure that, to the extent community-based providers are
14 part of such program, such providers meet the requirements of paragraphs
15 d-1 and d-2 of subdivision 12 of section 3602-e of the education
16 law; and (iv) that otherwise comply with all of the same rules
17 and requirements as universal pre-kindergarten programs pursuant to
18 section 3602-e of the education law except as modified herein.
19 Provided, further, that a school district's pre-kindergarten grant
20 shall equal the product of (A) (i) two multiplied by the approved
21 number of new full-day pre-kindergarten placements plus (ii) the
22 approved number of half-day pre-kindergarten placement conversions
23 and new half-day pre-kindergarten placements, and (B) the district's
24 selected aid per pre-kindergarten pupil pursuant to subparagraph i
25 of paragraph b of subdivision 10 of section 3602-e of the education
26 law; provided, however, that no district shall receive a grant in
27 excess of the total actual grant expenditures incurred by the
28 district in the current school year as approved by the commissioner.
29 Provided, further, that as a condition of eligibility for receipt of
30 such funding, a school district shall agree to adopt approved quality
31 indicators within two years, including, but not limited to, valid
32 and reliable measures of environmental quality, the quality of
33 teacher-student interactions and child outcomes, and ensure that any
34 such assessment of child outcomes shall not be used to make high-
35 stakes educational decisions for individual children. Provided,
36 further, that no school district shall receive more than forty
37 percent of the total pre-kindergarten grant allocation.
38 Provided, further, that notwithstanding any provision of law to the
39 contrary, the \$10,000,000 appropriated herein available for school-
40 wide extended learning grants shall be awarded to school districts
41 or school districts in collaboration with not-for-profit community-
42 based organizations based on responses to a request for proposals
43 for planning and implementation grants that is (i) developed by the
44 commissioner; (ii) approved by the director of the budget; and (iii)
45 issued by the commissioner. Provided, further, that such grants
46 shall be awarded based on factors including, but not limited to, the
47 following: (i) the school district's proposal to target the schools
48 and students with the greatest need, and (ii) proposal quality.
49 Provided, further, that to assess proposal quality in order to award
50 implementation grant funding, the commissioner shall take into
51 account factors including, but not limited to: (i) the extent to
52 which the school district's proposal would maximize the use of the

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1 additional learning time through a comprehensive restructuring of
2 the school day and/or year, (ii) the extent to which the proposal
3 would provide additional learning time for students in grades six
4 through eight, and (iii) how the additional learning time would be
5 utilized, including, but not limited to, additional time spent on
6 core academics. Provided, however, that no district shall be eligi-
7 ble to receive a school-wide extended learning grant unless its
8 proposal would increase student learning time by at least 25
9 percent. Provided, further, that a school district's schoolwide
10 extended learning implementation grant shall equal its average daily
11 attendance in the school-wide extended learning program multiplied
12 by the expected cost per pupil of the additional learning time;
13 provided, further, that the expected cost per pupil of the addi-
14 tional learning time shall equal the greater of \$1,500 or (A) the
15 quotient of (i) the school district's approved operating expense,
16 pursuant to paragraph t of subdivision 1 of section 3602 of the
17 education law, for the year prior to the base year, divided by (ii)
18 the district's public school district enrollment, pursuant to
19 subparagraph (2) of paragraph n of such subdivision, for the year
20 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
21 plied by (C) the quotient of (i) the average of the national consum-
22 er price indexes determined by the United States department of labor
23 for the 12-month period preceding January first of the base year,
24 divided by (ii) the average of the national consumer price indexes
25 determined by the United States department of labor for the 12-month
26 period preceding January first of the year two years prior to the
27 base year; provided, however, that in extraordinary cases the
28 commissioner may award a grant that exceeds the per pupil limit
29 described above; provided further, however, that no district shall
30 receive a grant in excess of the total actual grant expenditures
31 incurred by the district in the current school year as approved by
32 the commissioner. Provided, further, that no school district shall
33 receive more than forty percent of the total school-wide extended
34 learning grant allocation.

35 Provided, further, that notwithstanding any provision of law to the
36 contrary, the \$7,500,000 appropriated herein available for community
37 schools grants shall be awarded, based on a request for proposals
38 (i) developed by the state council on children and families in coor-
39 dination with the commissioner, (ii) approved by the director of the
40 budget and (iii) issued by the commissioner, to school districts, or
41 in a city with a population of one million or more an eligible enti-
42 ty, to improve student outcomes through the implementation of commu-
43 nity schools programs that use school buildings as community hubs to
44 deliver co-located or school-linked academic, health, mental health,
45 nutrition, counseling, legal and/or other services to students and
46 their families. In a city with a population of one million or more,
47 eligible entities shall mean the city school district of the city of
48 New York, or not-for-profit organizations, which shall include not-
49 for-profit community-based organizations. An eligible entity that is
50 a not-for-profit may apply for a community school grant provided
51 that it collaborates with the city school district of the city of
52 New York and receives the approval of the chancellor of the city

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1 school district of the city of New York. Provided, further, that
2 such grants shall be awarded based on factors including, but not
3 limited to, the following: (i) measures of school district need,
4 (ii) measures of the need of students to be served by each of the
5 school districts, (iii) the school district's proposal to target the
6 highest need schools and students, (iv) the sustainability of the
7 proposed community schools program, and (v) proposal quality.
8 Provided, further, that to assess proposal quality in order to award
9 such funding, the commissioner shall take into account factors
10 including, but not limited to: (i) the extent to which the school
11 district's proposal would provide such community services through
12 partnerships with local governments and non-profit organizations,
13 (ii) the extent to which the proposal would provide for delivery of
14 such services directly in school buildings, (iii) the extent to
15 which the proposal articulates how such services would facilitate
16 measurable improvement in student and family outcomes, (iv) the
17 extent to which the proposal articulates and identifies how existing
18 funding streams and programs would be used to provide such community
19 services, and (v) the extent to which the proposal ensures the safe-
20 ty of all students, staff and community members in school buildings
21 used as community hubs. Provided, however, that community schools
22 grants appropriated herein shall be paid to school districts in
23 installments upon successful implementation of each phase of a
24 school district's approved proposal. Provided, further, that no
25 school district shall receive more than forty percent of the total
26 community schools grant allocation, and that each individual commu-
27 nity school site shall be limited to a maximum grant of \$500,000.

28 Provided, further, that notwithstanding any provision of law to the
29 contrary, the \$5,500,000 appropriated herein available for a master
30 teachers program shall support the award of stipends of \$15,000 per
31 annum over four years to individual high-performing teachers in
32 math, science and related fields, and of related costs, administered
33 by the state university of New York pursuant to a plan developed in
34 consultation with the commissioner, who shall consult with appropri-
35 ate state organizations representing K-12 public school teachers and
36 approved by the director of the budget, to build a corps of
37 outstanding math, science and related fields teachers in order to
38 improve the quality of instruction at public secondary schools.
39 Such plan for use of funding appropriated herein shall: (i) estab-
40 lish an application process; (ii) guidelines by which applications
41 from eligible teachers shall be evaluated, which shall include, but
42 not be limited to, achievement of a rating of highly effective on
43 the annual professional performance review; and (iii) provide peri-
44 odic opportunities for professional development for successful
45 applicants. Provided, further, that priority shall be given to
46 applicants in regions of the state where a similar program is not
47 otherwise offered. Notwithstanding any provision of law to the
48 contrary, upon approval of the director of the budget, such
49 \$5,500,000 of master teachers program funding may be sub-allocated,
50 interchanged, transferred or otherwise made available to the state
51 university of New York for the sole purpose of administering such
52 program. Nothing herein shall be construed to limit the rights of

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1 labor organizations representing teachers to collectively bargain
2 terms and conditions pursuant to article 14 of the civil service
3 law.

4 Provided, further, that notwithstanding any provision of law to the
5 contrary, the \$2,000,000 appropriated herein available for the early
6 college high school program shall support the continuation and
7 expansion of such program pursuant to a plan developed by the
8 commissioner and approved by the director of the budget. Provided,
9 however, that a portion of the payments to early college high school
10 programs awarded funding from this appropriation shall be awarded on
11 a sliding scale based upon the number of college credits earned
12 annually by participating students, consistent with guidelines
13 established by the commissioner. Provided further that, notwith-
14 standing any provision of law to the contrary, higher education
15 partners participating in an early college high schools program, or
16 the entity/entities responsible for setting tuition at the institu-
17 tion, shall be authorized to set a reduced rate of tuition and/or
18 fees, or to waive tuition and/or fees entirely, for students
19 enrolled in such early college high schools program with no
20 reduction in other state, local or other support for such students
21 earning college credit that such higher education partner would
22 otherwise be eligible to receive.

23 Provided further that, notwithstanding any provision of law to the
24 contrary, of the amount appropriated herein, a minimum of
25 \$12,500,000 PER YEAR shall be available IN THE 2014-15 THROUGH
26 2016-17 SCHOOL YEARS for the payment of grant awards [made in the
27 2014-15 school year] as follows: \$2,500,000 of pathways in technolo-
28 gy early college high school program grants and \$10,000,000 of
29 teacher excellence fund grants; provided further that, notwithstand-
30 ing any provision of law to the contrary, such [\$25,000,000]
31 \$12,500,000, plus any other amounts so designated in other items of
32 appropriation within the general fund local assistance account
33 office of prekindergarten through grade twelve education program,
34 shall constitute the competitive awards amount authorized for the
35 2013-14 school year by chapter 53 of the laws of 2013.

36 Provided further that, notwithstanding any provision of law to the
37 contrary, the \$2,500,000 appropriated herein available for pathways
38 in technology early college high school (P-TECH) program grants
39 shall be awarded pursuant to a plan developed by the commissioner
40 and approved by the director of the budget, provided that such plan
41 shall include but not be limited to (i) assurances that K-12, higher
42 education and private-sector partners commit to the required
43 elements and responsibilities of a P-TECH program, (ii) provisions
44 to ensure regional diversity of grant recipients, and (iii) priority
45 for P-TECH programs serving students in academically challenged
46 school districts; provided further that the commissioner shall make
47 available the request for proposals for such program on or before
48 May fifteenth and the commissioner shall issue awards on or before
49 August fifteenth; and provided further that a portion of the
50 payments to P-TECH programs awarded funding from this appropriation
51 shall be made on a sliding scale based upon the number of college
52 credits earned annually by participating students, consistent with

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1 guidelines established by the commissioner. Provided further that,
 2 notwithstanding any provision of law to the contrary, higher educa-
 3 tion partners participating in a P-TECH program, or the
 4 entity/entities responsible for setting tuition at the institution,
 5 shall be authorized to set a reduced rate of tuition and/or fees, or
 6 to waive tuition and/or fees entirely, for students enrolled in such
 7 P-TECH program with no reduction in other state, local or other
 8 support for such students earning college credit that such higher
 9 education partner would otherwise be eligible to receive.

10 Provided further that, notwithstanding any provision of law to the
 11 contrary, the \$10,000,000 appropriated herein available for teacher
 12 excellence fund grants shall be awarded to eligible school districts
 13 pursuant to a request for proposals based on a plan developed by the
 14 commissioner and approved by the director of the budget; provided
 15 that such plan shall include an application for award of such grants
 16 to such eligible school districts to provide annual teacher excel-
 17 lence fund performance awards of up to \$20,000 to eligible teachers
 18 rated as "highly effective" on the most recent annual professional
 19 performance review, in accordance with the requirements of section
 20 3012-c of the education law and the regulations of the commissioner,
 21 pursuant to such districts' approved applications; provided that in
 22 making such grants the commissioner shall prioritize school
 23 districts' applications based on factors including but not limited
 24 to (i) the extent to which the school district's application would
 25 recognize and reward such teachers in school buildings with the
 26 greatest academic need, in difficult-to-staff subject or certifi-
 27 cation areas and grade levels, and at critical points in a teach-
 28 er's career in order to encourage highly effective teachers to
 29 remain in the classroom, and (ii) the quality of the school
 30 district's application; and provided further that the commissioner
 31 shall make available the application for such grants on or before
 32 May fifteenth and the commissioner shall issue preliminary grant
 33 awards on or before October fifteenth.

34 Notwithstanding section 40 of the state finance law or any provision
 35 of law to the contrary, this appropriation shall lapse on March 31,
 36 [2016] 2017 ... 250,000,000 (re. \$199,961,000)

37 Funds appropriated herein shall be used to provide competitive grants
 38 pursuant to a request for proposals, developed by the commissioner
 39 and approved by the director of budget, to those school districts
 40 that are participating in the race to the top program and/or which
 41 demonstrate satisfactory progress, as determined by the commission-
 42 er, towards implementation of elements such as high quality student
 43 assessments; use of data to improve instruction and student perform-
 44 ance and provision of professional development to improve teacher
 45 performance; and that those eligible districts also demonstrate the
 46 most improved academic achievement gains and student outcomes such
 47 as establishing or expanding participation in college level or early
 48 college programs; and other appropriate measures of student perform-
 49 ance; provided further that in determining the amount of the award
 50 to be made from the funds appropriated herein for those school
 51 districts identified as making the greatest achievement gains and
 52 eligible for such award, the maximum grant award available to each

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1 school district shall be based upon the size of the district meas-
2 ured by public school enrollment of the district; and provided
3 further that such amount shall be adjusted based upon measures of
4 district need and provided further that no district receiving a
5 grant may be awarded more than forty percent of the total amount
6 awarded; and provided further that any such funds awarded to a
7 school district shall be used to increase student performance,
8 narrow the achievement gap, and increase academic performance in
9 traditionally underserved student groups.

10 Provided further that, notwithstanding any provision of law to the
11 contrary, in addition to the competitive awards amount as defined in
12 paragraph ee of subdivision 1 of section 3602 of the education law,
13 a minimum of \$37,500,000 shall be available for the payment of grant
14 awards made in the 2013-14 school year, with additional amounts to
15 be made available in the 2014-15 THROUGH 2016-17 state fiscal [year]
16 YEARS as necessary to continue such awards, [and] make an additional
17 round of awards pursuant to subdivision 6-a of section 3641 of the
18 education law in the 2014-15 school year not to exceed the amount
19 awarded in the 2013-14 school year pursuant to such subdivision 6-a,
20 and such \$37,500,000 shall be made available for \$12,500,000 of
21 pre-kindergarten grants, \$10,000,000 of school-wide extended learn-
22 ing grants, \$7,500,000 of community schools grants, \$5,500,000 for a
23 master teacher program and \$2,000,000 for the early college high
24 school program; provided, however, that no school district shall
25 receive any portion of the funds appropriated herein unless it shall
26 have submitted documentation that has been approved by the commis-
27 sioner by September 1 of 2013 and of each school year in which a
28 payment to such district from this appropriation would otherwise be
29 made demonstrating that it has fully implemented new standards and
30 procedures for conducting annual professional performance reviews of
31 classroom teachers and building principals to determine teacher and
32 principal effectiveness.

33 Provided, further, that notwithstanding any provision of law to the
34 contrary, the \$12,500,000 appropriated herein available for full-day
35 and half-day pre-kindergarten grants shall be awarded, based on a
36 request for proposals developed by the commissioner and approved by
37 the director of the budget, to school districts to establish new
38 full-day and half-day pre-kindergarten placements and/or to convert
39 existing half-day pre-kindergarten placements into full-day place-
40 ments; provided that preference shall be granted for full-day place-
41 ments while ensuring that a portion of grants include half-day
42 placements based on eligible applications; and provided, further,
43 that such grants shall only be used to supplement, not supplant
44 existing pre-kindergarten programs, and provided further, however,
45 that any portion of such \$12,500,000 that is not awarded shall
46 remain available for subsequent awards in the 2013-14 school year or
47 for full-day and half-day pre-kindergarten grants to be awarded in
48 subsequent school years. Provided, further, that such grants from
49 funds appropriated herein shall be awarded based on factors includ-
50 ing, but not limited to, the following: (i) measures of school
51 district need, (ii) measures of the need of students to be served by
52 each of the school districts, (iii) the school district's proposal

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1 to target the highest need schools and students, (iv) the extent to
2 which the district's proposal would prioritize funds to maximize the
3 total number of eligible children in the district served in pre-kin-
4 dergarten programs, and (v) proposal quality. Provided, however,
5 that full-day and half-day pre-kindergarten grants appropriated
6 herein shall only be available to support programs (i) that provide
7 instruction for at least five hours per school day for full-day
8 pre-kindergarten programs and at least two and one-half hours per
9 school day for half-day pre-kindergarten programs; (ii) that agree
10 to offer instruction consistent with the New York state pre-kinder-
11 garten foundation for the common core standards within three years;
12 (iii) that ensure that, to the extent community-based providers are
13 part of such program, such providers meet the requirements of para-
14 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
15 tion law; and (iv) that otherwise comply with all of the same rules
16 and requirements as universal pre-kindergarten programs pursuant to
17 section 3602-e of the education law except as modified herein.
18 Provided, further, that a school district's pre-kindergarten grant
19 shall equal the product of (A) (i) two multiplied by the approved
20 number of new full-day pre-kindergarten placements plus (ii) the
21 approved number of half-day pre-kindergarten placement conversions
22 and new half-day pre-kindergarten placements, and (B) the district's
23 selected aid per pre-kindergarten pupil pursuant to subparagraph i
24 of paragraph b of subdivision 10 of section 3602-e of the education
25 law; provided, however, that no district shall receive a grant in
26 excess of the total actual grant expenditures incurred by the
27 district in the current school year as approved by the commissioner.
28 Provided, further, that as a condition of eligibility for receipt of
29 such funding, a school district shall agree to adopt approved quali-
30 ty indicators within two years, including, but not limited to, valid
31 and reliable measures of environmental quality, the quality of
32 teacher-student interactions and child outcomes, and ensure that any
33 such assessment of child outcomes shall not be used to make highs-
34 takes educational decisions for individual children. Provided,
35 further, that no school district shall receive more than forty
36 percent of the total pre-kindergarten grant allocation.

37 Provided, further, that notwithstanding any provision of law to the
38 contrary, the \$10,000,000 appropriated herein available for school-
39 wide extended learning grants shall be awarded to school districts
40 or school districts in collaboration with not-for-profit community-
41 based organizations based on responses to a request for proposals
42 for planning and implementation grants that is (i) developed by the
43 commissioner; (ii) approved by the director of the budget; and (iii)
44 issued by the commissioner. Provided, further, that such grants
45 shall be awarded based on factors including, but not limited to, the
46 following: (i) the school district's proposal to target the schools
47 and students with the greatest need, and (ii) proposal quality.
48 Provided, further, that to assess proposal quality in order to award
49 implementation grant funding, the commissioner shall take into
50 account factors including, but not limited to: (i) the extent to
51 which the school district's proposal would maximize the use of the
52 additional learning time through a comprehensive restructuring of

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1 the school day and/or year, (ii) the extent to which the proposal
2 would provide additional learning time for students in grades six
3 through eight, and (iii) how the additional learning time would be
4 utilized, including, but not limited to, additional time spent on
5 core academics. Provided, however, that no district shall be eligi-
6 ble to receive a school-wide extended learning grant unless its
7 proposal would increase student learning time by at least 25
8 percent. Provided, further, that a school district's schoolwide
9 extended learning implementation grant shall equal its average daily
10 attendance in the school-wide extended learning program multiplied
11 by the expected cost per pupil of the additional learning time;
12 provided, further, that the expected cost per pupil of the addi-
13 tional learning time shall equal the greater of \$1,500 or (A) the
14 quotient of (i) the school district's approved operating expense,
15 pursuant to paragraph t of subdivision 1 of section 3602 of the
16 education law, for the year prior to the base year, divided by (ii)
17 the district's public school district enrollment, pursuant to
18 subparagraph (2) of paragraph n of such subdivision, for the year
19 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
20 plied by (C) the quotient of (i) the average of the national consum-
21 er price indexes determined by the United States department of labor
22 for the 12-month period preceding January first of the base year,
23 divided by (ii) the average of the national consumer price indexes
24 determined by the United States department of labor for the 12-month
25 period preceding January first of the year two years prior to the
26 base year; provided, however, that in extraordinary cases the
27 commissioner may award a grant that exceeds the per pupil limit
28 described above; provided further, however, that no district shall
29 receive a grant in excess of the total actual grant expenditures
30 incurred by the district in the current school year as approved by
31 the commissioner. Provided, further, that no school district shall
32 receive more than forty percent of the total school-wide extended
33 learning grant allocation.

34 Provided, further, that notwithstanding any provision of law to the
35 contrary, the \$7,500,000 appropriated herein available for community
36 schools grants shall be awarded, based on a request for proposals
37 (i) developed by the state council on children and families in coor-
38 dination with the commissioner, (ii) approved by the director of the
39 budget and (iii) issued by the commissioner, to school districts, or
40 in a city with a population of one million or more an eligible enti-
41 ty, to improve student outcomes through the implementation of commu-
42 nity schools programs that use school buildings as community hubs to
43 deliver co-located or school-linked academic, health, mental health,
44 nutrition, counseling, legal and/or other services to students and
45 their families. In a city with a population of one million or more,
46 eligible entities shall mean the city school district of the city of
47 New York, or not-for-profit organizations, which shall include not-
48 for-profit community-based organizations. An eligible entity that is
49 a not-for-profit may apply for a community school grant provided
50 that it collaborates with the city school district of the city of
51 New York and receives the approval of the chancellor of the city
52 school district of the city of New York. Provided, further, that

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1 such grants shall be awarded based on factors including, but not
2 limited to, the following: (i) measures of school district need,
3 (ii) measures of the need of students to be served by each of the
4 school districts, (iii) the school district's proposal to target the
5 highest need schools and students, (iv) the sustainability of the
6 proposed community schools program, and (v) proposal quality.
7 Provided, further, that to assess proposal quality in order to award
8 such funding, the commissioner shall take into account factors
9 including, but not limited to: (i) the extent to which the school
10 district's proposal would provide such community services through
11 partnerships with local governments and non-profit organizations,
12 (ii) the extent to which the proposal would provide for delivery of
13 such services directly in school buildings, (iii) the extent to
14 which the proposal articulates how such services would facilitate
15 measurable improvement in student and family outcomes, (iv) the
16 extent to which the proposal articulates and identifies how existing
17 funding streams and programs would be used to provide such community
18 services, and (v) the extent to which the proposal ensures the safe-
19 ty of all students, staff and community members in school buildings
20 used as community hubs. Provided, however, that community schools
21 grants appropriated herein shall be paid to school districts in
22 installments upon successful implementation of each phase of a
23 school district's approved proposal. Provided, further, that no
24 school district shall receive more than forty percent of the total
25 community schools grant allocation, and that each individual commu-
26 nity school site shall be limited to a maximum grant of \$500,000.
27 Provided, further, that notwithstanding any provision of law to the
28 contrary, the \$5,500,000 appropriated herein available for a master
29 teachers program shall support the award of stipends of \$15,000 per
30 annum over four years to individual high-performing teachers in
31 math, science and related fields, and of related costs, administered
32 by the state university of New York pursuant to a plan developed in
33 consultation with the commissioner, who shall consult with appropri-
34 ate state organizations representing K-12 public school teachers,
35 and approved by the director of the budget, to build a corps of
36 outstanding math, science and related fields teachers in order to
37 improve the quality of instruction at public secondary schools. Such
38 plan for use of funding appropriated herein shall: (i) establish an
39 application process; (ii) guidelines by which applications from
40 eligible teachers shall be evaluated, which shall include, but not
41 be limited to, achievement of a rating of highly effective on the
42 annual professional performance review; and (iii) provide periodic
43 opportunities for professional development for successful appli-
44 cants. Provided, further, that priority shall be given to applicants
45 in regions of the state where a similar program is not otherwise
46 offered. Notwithstanding any provision of law to the contrary, upon
47 approval of the director of the budget, such \$5,500,000 of master
48 teachers program funding may be sub-allocated, interchanged, trans-
49 ferred or otherwise made available to the state university of New
50 York for the sole purpose of administering such program. Nothing
51 herein shall be construed to limit the rights of labor organizations

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1 to collectively bargain terms and conditions pursuant to article 14
2 of the civil service law.

3 Provided, further, that notwithstanding any provision of law to the
4 contrary, the \$2,000,000 appropriated herein available for the early
5 college high school program shall support the continuation and
6 expansion of such program pursuant to a plan developed by the
7 commissioner and approved by the director of the budget. Provided,
8 however, that a portion of the payments to early college high school
9 programs awarded funding from this appropriation shall be awarded on
10 a sliding scale based upon the number of college credits earned
11 annually by participating students, consistent with guidelines
12 established by the commissioner. Provided further that, notwith-
13 standing any provision of law to the contrary, higher education
14 partners participating in an early college high schools program, or
15 the entity/entities responsible for setting tuition at the institu-
16 tion, shall be authorized to set a reduced rate of tuition and/or
17 fees, or to waive tuition and/or fees entirely, for students
18 enrolled in such early college high schools program with no
19 reduction in other state, local or other support for such students
20 earning college credit that such higher education partner would
21 otherwise be eligible to receive.

22 Provided further that, notwithstanding any provision of law to the
23 contrary, of the amount appropriated herein, a minimum of
24 \$12,500,000 PER YEAR shall be available IN THE 2014-15 THROUGH
25 2016-17 SCHOOL YEARS for the payment of grant awards [made in the
26 2014-15 school year] as follows: \$2,500,000 of pathways in technolo-
27 gy early college high school program grants and \$10,000,000 of
28 teacher excellence fund grants; provided further that, notwithstand-
29 ing any provision of law to the contrary, such [\$25,000,000]
30 \$12,500,000, plus any other amounts so designated in other items of
31 appropriation within the general fund local assistance account
32 office of prekindergarten through grade twelve education program,
33 shall constitute the competitive awards amount authorized for the
34 2013-14 school year by chapter 53 of the laws of 2013.

35 Provided further that, notwithstanding any provision of law to the
36 contrary, the \$2,500,000 appropriated herein available for pathways
37 in technology early college high school (P-TECH) program grants
38 shall be awarded pursuant to a plan developed by the commissioner
39 and approved by the director of the budget, provided that such plan
40 shall include but not be limited to (i) assurances that K-12, higher
41 education and private-sector partners commit to the required
42 elements and responsibilities of a P-TECH program, (ii) provisions
43 to ensure regional diversity of grant recipients, and (iii) priority
44 for P-TECH programs serving students in academically challenged
45 school districts; provided further that the commissioner shall make
46 available the request for proposals for such program on or before
47 May fifteenth and the commissioner shall issue awards on or before
48 August fifteenth; and provided further that a portion of the
49 payments to P-TECH programs awarded funding from this appropriation
50 shall be made on a sliding scale based upon the number of college
51 credits earned annually by participating students, consistent with
52 guidelines established by the commissioner. Provided further that,

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1 notwithstanding any provision of law to the contrary, higher educa-
2 tion partners participating in a P-TECH program, or the
3 entity/entities responsible for setting tuition at the institution,
4 shall be authorized to set a reduced rate of tuition and/or fees, or
5 to waive tuition and/or fees entirely, for students enrolled in such
6 P-TECH program with no reduction in other state, local or other
7 support for such students earning college credit that such higher
8 education partner would otherwise be eligible to receive.

9 Provided further that, notwithstanding any provision of law to the
10 contrary, the \$10,000,000 appropriated herein available for teacher
11 excellence fund grants shall be awarded to eligible school districts
12 pursuant to a request for proposals based on a plan developed by the
13 commissioner and approved by the director of the budget; provided
14 that such plan shall include an application for award of such grants
15 to such eligible school districts to provide annual teacher excel-
16 lence fund performance awards of up to \$20,000 to eligible teachers
17 rated as "highly effective" on the most recent annual professional
18 performance review, in accordance with the requirements of section
19 3012-c of the education law and the regulations of the commissioner,
20 pursuant to such districts' approved applications; provided that in
21 making such grants the commissioner shall prioritize school
22 districts' applications based on factors including but not limited
23 to (i) the extent to which the school district's application would
24 recognize and reward such teachers in school buildings with the
25 greatest academic need, in difficult-to-staff subject or certif-
26 ication areas and grade levels, and at critical points in a teach-
27 er's career in order to encourage highly effective teachers to
28 remain in the classroom, and (ii) the quality of the school
29 district's application; and provided further that the commissioner
30 shall make available the application for such grants on or before
31 May fifteenth and the commissioner shall issue preliminary grant
32 awards on or before October fifteenth.

33 PROVIDED FURTHER THAT NOTWITHSTANDING ANY PROVISIONS OF LAW TO THE
34 CONTRARY \$1,000,000 BE SUBALLOCATED TO THE STATE EDUCATION DEPART-
35 MENT ON APRIL 1, 2015 FOR FACILITIES PLANNING.

36 Notwithstanding section 40 of the state finance law or any provision
37 of law to the contrary, this appropriation shall lapse on March 31,
38 [2016] 2017 ... 250,000,000 (re. \$232,895,000)

39 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
40 section 1, of the laws of 2013:

41 For grants in aid to school districts, libraries, not for profits and
42 educational institutions, notwithstanding any provision of law this
43 appropriation shall be allocated only pursuant to a plan setting
44 forth an itemized list of grantees with the amount to be received by
45 each, or the methodology for allocating such appropriation. Such
46 plan shall be subject to the approval of the temporary president of
47 the senate and the director of the budget and thereafter shall be
48 included in a resolution calling for the expenditure of such monies,
49 which resolution must be approved by a majority vote of all members
50 elected to the senate upon a roll call vote
51 16,226,000 (re. \$605,000)

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1 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 For nonpublic school aid payable in the 2010-11 state fiscal year.
4 Notwithstanding any provision of law, rule or regulation to the
5 contrary, the amount appropriated herein represents the maximum
6 amount payable during the 2010-11 state fiscal year
7 80,605,000 (re. \$2,000)
8 For aid payable for additional nonpublic school aid. Notwithstanding
9 any inconsistent provision of law, funds appropriated herein shall
10 be available for payment of aid heretofore accrued and hereafter to
11 accrue provided that, notwithstanding any provision of law, rule or
12 regulation to the contrary, the amount appropriated herein repres-
13 ents the maximum amount payable during the 2010-11 state fiscal year
14 ... 28,500,000 (re. \$10,000)
15 For academic intervention for nonpublic schools based on a plan to be
16 developed by the commissioner of education and approved by the
17 director of the budget ... 922,000 (re. \$920,000)
18 For services and expenses of the New York state center for school
19 safety for the 2010-11 school year. Funds appropriated herein shall
20 be used to operate a statewide center and shall be subject to an
21 expenditure plan approved by the director of the budget
22 466,000 (re. \$315,000)
23 For allowances to private schools for the blind and the deaf pursuant
24 to article 85 of the education law, including state aid for blind
25 and deaf pupils in certain institutions to be paid for the purposes
26 provided under article 85 of the education law for the education of
27 deaf children under 3 years of age, including transfers to the
28 miscellaneous special revenue fund Rome school for the deaf account
29 (339E6) pursuant to a plan to be developed by the commissioner and
30 approved by the director of the budget. Notwithstanding any other
31 inconsistent provisions of law, such funds appropriated herein shall
32 be for the New York state pupils approved to attend such schools and
33 whose admissions, attendance and termination therein is in accord-
34 ance with rules and regulations of the commissioner of education.
35 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
36 debt service on capital construction projects financed through the
37 state dormitory authority and \$105,689,000 shall be available for
38 allowances to schools for the blind and deaf.
39 Funds appropriated herein for apportionment by the commissioner to
40 private schools for the blind and deaf for services provided during
41 the 2009-10 school year and thereafter may, in the first instance,
42 be designated as the state share of moneys due to a private school
43 for the blind and deaf pursuant to title XIX of the social security
44 act, on account of school supportive health services provided to
45 students with disabilities in special education programs pursuant to
46 article 89 of the education law and to those pupils who are quali-
47 fied handicapped persons as defined in the federal rehabilitation
48 act of 1973, as amended. Such state share shall be assigned on
49 behalf of private schools for the blind and deaf to the department
50 of health, as provided herein; the amount designated as such nonfed-
51 eral share may be suballocated by the commissioner to the department
52 of health based on the monthly report of the commissioner of health

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1 to the commissioner. The amount to be assigned to the department of
 2 health, as determined by the commissioner of health, for any school
 3 shall not exceed the federal share of any moneys due to such school
 4 pursuant to title XIX. Moneys designated as state share moneys shall
 5 be paid to such private schools for the blind and deaf by the
 6 department of health based on the submission and approval of claims
 7 related to such school supportive health services, in the manner
 8 provided by law.

9 Provided further that, notwithstanding any inconsistent provision of
 10 law, upon disbursement of funds appropriated for additional allow-
 11 ances to private schools for the blind and deaf in the vocational
 12 and educational services for individuals with disabilities program
 13 special revenue funds-federal/aid to localities, funds appropriated
 14 herein shall be reduced in an amount equivalent to such disbursement
 15 and the portion of this appropriation so affected shall have no
 16 further force or effect. Such reduction in the general fund allow-
 17 ances to private schools for the blind and deaf shall be fully
 18 offset by the special revenue funds-federal/aid to localities funds
 19 appropriated for additional allowances to private schools for the
 20 blind and deaf.

21 Notwithstanding any provision of the law to the contrary, funds appro-
 22 priated herein shall be available for payment of liabilities hereto-
 23 fore accrued or hereafter to accrue and, subject to the approval of
 24 the director of the budget, such funds shall be available to the
 25 department net of disallowances, refunds, reimbursements and credits
 26 ... 112,340,000 (re. \$6,915,000)

27 For July and August programs for school-aged children with handicap-
 28 ping conditions pursuant to section 4408 of the education law,
 29 provided by private schools for the blind and deaf authorized by
 30 article 85 of the education law, pursuant to an allocation plan to
 31 be developed by the commissioner and approved by the director of the
 32 budget. Notwithstanding any provision of law to the contrary, funds
 33 appropriated herein may be interchanged with the general fund appro-
 34 priation for the private schools for the blind and deaf, local
 35 assistance account, subject to approval of the director of the budg-
 36 et. Notwithstanding any provision of law to the contrary, funds
 37 appropriated herein shall be available for payment of liabilities
 38 heretofore accrued or hereafter to accrue and, subject to the
 39 approval of the director of the budget, such funds shall be avail-
 40 able to the department net of disallowances, refunds, reimbursements
 41 and credits ... 24,000,000 (re. \$200,000)

42 For July and August programs for school-aged children with handicap-
 43 ping conditions pursuant to section 4408 of the education law.
 44 Moneys appropriated herein shall be used as follows: (i) for remain-
 45 ing 2009-10 school year obligations and for obligations for school
 46 years prior to the 2009-10 school year provided, however, that of
 47 the amounts appropriated herein, payments for obligations for school
 48 years prior to the 2009-10 school year shall be limited to
 49 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602
 50 of the education law for schools operated under articles 87 and 88
 51 of the education law. Provided, however, that notwithstanding any
 52 inconsistent provision of law to the contrary, that payment of

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1 eligible claims shall be payable in the order that such claims have
2 been approved for payment by the commissioner of education, and
3 provided further that no claim shall be set aside for insufficiency
4 of funds to make a complete payment, but shall be eligible for a
5 partial payment in one year and shall retain its priority date
6 status for subsequent appropriations designated for such purposes.
7 Notwithstanding any inconsistent provision of law to the contrary,
8 funds appropriated herein for liabilities incurred by school
9 districts shall only be available for liabilities incurred prior to
10 July 1, 2010, and shall represent the maximum amount payable during
11 the 2010-11 state fiscal year. Notwithstanding any provision of law
12 to the contrary, funds appropriated herein shall be available for
13 payment of liabilities heretofore accrued or hereafter to accrue
14 and, subject to the approval of the director of the budget, such
15 funds shall be available to the department net of disallowances,
16 refunds, reimbursements and credits. Notwithstanding any other
17 provision of law to the contrary, funds appropriated herein may be
18 suballocated, subject to the approval of the director of the budget,
19 to any state agency or department to accomplish the purpose of this
20 appropriation ... 188,200,000 (re. \$205,000)
21 For services and expenses of the summer food program for the 2010-11
22 school year ... 3,049,000 (re. \$5,000)
23 For aid payable for the 2010-11 school year for support of county
24 vocational education and extension boards pursuant to section 1104
25 of the education law. Notwithstanding any inconsistent provision of
26 law, rule, or regulation, the amount of state reimbursement payable
27 shall be based on annualized salaries and the amount appropriated
28 herein represents the maximum amount payable during the 2010-11
29 state fiscal year ... 932,000 (re. \$128,000)
30 For services and expenses of the health education program for the
31 2010-11 school year. Funds appropriated herein shall be available
32 for health-related programs including, but not limited to, those
33 providing instruction and supportive services in comprehensive
34 health education and/or acquired immune deficiency syndrome (AIDS)
35 education. Of the amounts appropriated herein, \$86,000 shall be
36 available for the program previously operated as the school health
37 demonstration program. Notwithstanding any other provision of law to
38 the contrary, funds appropriated herein may be suballocated, subject
39 to the approval of the director of the budget, to any state agency
40 or department to accomplish the purpose of this appropriation
41 691,000 (re. \$292,000)

42 By chapter 53, section 1, of the laws of 2009:
43 For academic intervention for nonpublic schools based on a plan to be
44 developed by the commissioner of education and approved by the
45 director of the budget ... 922,000 (re. \$915,000)
46 For services and expenses of the health education program for the
47 2009-10 school year. Funds appropriated herein shall be available
48 for health-related programs including, but not limited to, those
49 providing instruction and supportive services in comprehensive
50 health education and/or acquired immune deficiency syndrome (AIDS)
51 education ... 691,000 (re. \$268,000)

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1 To the Buffalo City school district for the creation and implementa-
 2 tion of the helping involve parents for better schools (HIP) program
 3 ... 250,000 (re. \$186,000)

4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 5 section 1, of the laws of 2012:

6 For additional grants in aid to certain school districts, public
 7 libraries and not-for-profit institutions. For grants in aid to
 8 school districts, libraries, not for profits and educational insti-
 9 tutions, notwithstanding any provision of law this appropriation
 10 shall be allocated only pursuant to a plan setting forth an itemized
 11 list of grantees with the amount to be received by each, or the
 12 methodology for allocating such appropriation. Such plan shall be
 13 subject to the approval of the speaker of the assembly and the
 14 director of the budget and thereafter shall be included in a resol-
 15 ution calling for the expenditure of such monies, which resolution
 16 must be approved by a majority vote of all members elected to the
 17 assembly upon a roll call vote ... 1,900,000 (re. \$1,900,000)

18 For services and expenses of the New York Historical Association
 19 180,000 (re. \$7,000)

20 For additional services and expenses of the Center for Autism and
 21 related disabilities at the State University of New York at Albany
 22 ... 500,000 (re. \$4,000)

23 For nonpublic school aid payable in the 2009-10 state fiscal year.
 24 Notwithstanding any provision of law, rule or regulation to the
 25 contrary, the amount appropriated herein represents the maximum
 26 amount payable during the 2009-10 state fiscal year
 27 80,605,000 (re. \$6,000)

28 For aid payable for additional nonpublic school aid. Notwithstanding
 29 any inconsistent provision of law, funds appropriated herein shall
 30 be available for payment of aid heretofore accrued and hereafter to
 31 accrue provided that, notwithstanding any provision of law, rule or
 32 regulation to the contrary, the amount appropriated herein repres-
 33 ents the maximum amount payable during the 2009-10 state fiscal year
 34 ... 30,000,000 (re. \$5,000)

35 For additional aid payable for the 2009-10 school year to schools
 36 providing special services or programs as defined in paragraphs e,
 37 g, i, and l of subdivision 2 of section 4401 of the education law
 38 and approved preschool programs that provide full and half-day
 39 educational programs in accordance with section 4410 of the educa-
 40 tion law to help prevent excessive instructional staff turnover
 41 through a targeted adjustment of compensation for teachers providing
 42 direct instructional services to students at such schools. The
 43 commissioner of education shall develop an allocation plan, subject
 44 to the approval of the director of the budget, that distributes
 45 funds appropriated herein among eligible schools
 46 2,000,000 (re. \$53,000)

47 For services and expenses of schools under registration review for the
 48 2009-10 school year. Funds appropriated herein shall only be avail-
 49 ble upon approval of an expenditure plan developed by the commis-
 50 sioner of education and approved by the director of the budget
 51 1,751,000 (re. \$1,741,430)

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1 For Special Act School Districts additional costs associated with
2 academic programs ... 1,300,000 (re. \$1,286,000)

3 By chapter 53, section 1, of the laws of 2009, as amended by chapter
4 502, section 2, of the laws of 2009:

5 For July and August programs for school-aged children with handicap-
6 ping conditions pursuant to section 4408 of the education law.
7 Moneys appropriated herein shall be used as follows: (i) for remain-
8 ing base year and prior school years obligations, (ii) for the
9 purposes of subdivision 4 of section 3602 of the education law for
10 schools operated under articles 87 and 88 of the education law, and
11 (iii) notwithstanding any inconsistent provision of law, for
12 payments made pursuant to this appropriation for current school year
13 obligations, provided, however, that such payments shall not exceed
14 70 percent of the state aid due for the sum of the approved tuition
15 and maintenance rates and transportation expense provided for here-
16 in; provided, however, that payment of eligible claims shall be
17 payable in the order that such claims have been approved for payment
18 by the commissioner of education, and provided further that no claim
19 shall be set aside for insufficiency of funds to make a complete
20 payment, but shall be eligible for a partial payment in one year and
21 shall retain its priority date status for subsequent appropriations
22 designated for such purposes. Notwithstanding any inconsistent
23 provision of law to the contrary, funds appropriated herein shall
24 only be available for liabilities incurred prior to July 1, 2010,
25 shall be used to pay 2008-09 school year claims in the first
26 instance, and represent the maximum amount payable during the 2009-
27 10 state fiscal year. Notwithstanding any provision of law to the
28 contrary, funds appropriated herein shall be available for payment
29 of liabilities heretofore accrued or hereafter to accrue and,
30 subject to the approval of the director of the budget, such funds
31 shall be available to the department net of disallowances, refunds,
32 reimbursements and credits; provided, however, that the amount of
33 this appropriation available for expenditure and disbursement on and
34 after November 1, 2009 shall be reduced by 12.5 percent of the
35 amount that was undisbursed as of November 1, 2009
36 260,400,000 (re. \$750,000)

37 By chapter 53, section 1, of the laws of 2008:

38 For services and expenses of the health education program for the
39 2008-09 school year. Funds appropriated herein shall be available
40 for health-related programs including, but not limited to, those
41 providing instruction and supportive services in comprehensive
42 health education and/or acquired immune deficiency syndrome (AIDS)
43 education, provided, however, that the amount of this appropriation
44 available for expenditure and disbursement on and after September 1,
45 2008 shall be reduced by six percent of the amount that was undis-
46 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)

47 For academic intervention for nonpublic schools based on a plan to be
48 developed by the commissioner of education and approved by the
49 director of the budget, provided, however, that the amount of this
50 appropriation available for expenditure and disbursement on and

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1 after September 1, 2008 shall be reduced by six percent of the
 2 amount that was undisbursed as of August 15, 2008
 3 980,000 (re. \$922,000)

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 5 section 1, of the laws of 2012:

6 For July and August programs for school-aged children with handicap-
 7 ping conditions pursuant to section 4408 of the education law.
 8 Moneys appropriated herein shall be used as follows: (i) for remain-
 9 ing base year and prior school years obligations, (ii) for the
 10 purposes of subdivision 4 of section 3602 of the education law for
 11 schools operated under articles 87 and 88 of the education law, and
 12 (iii) notwithstanding any inconsistent provision of law, for
 13 payments made pursuant to this appropriation for current school year
 14 obligations, provided, however, that such payments shall not exceed
 15 70 percent of the state aid due for the sum of the approved tuition
 16 and maintenance rates and transportation expense provided for here-
 17 in; provided, however, that payment of eligible claims shall be
 18 payable in the order that such claims have been approved for payment
 19 by the commissioner of education, and provided further that no claim
 20 shall be set aside for insufficiency of funds to make a complete
 21 payment, but shall be eligible for a partial payment in one year and
 22 shall retain its priority date status for subsequent appropriations
 23 designated for such purposes. Notwithstanding any inconsistent
 24 provision of law to the contrary, funds appropriated herein shall
 25 only be available for liabilities incurred prior to July 1, 2009,
 26 shall be used to pay 2007-08 school year claims in the first
 27 instance, and represent the maximum amount payable during the 2008-
 28 09 state fiscal year. Notwithstanding any provision of law to the
 29 contrary, funds appropriated herein shall be available for payment
 30 of liabilities heretofore accrued or hereafter to accrue and,
 31 subject to the approval of the director of the budget, such funds
 32 shall be available to the department net of disallowances, refunds,
 33 reimbursements and credits ... 243,400,000 (re. \$844,000)

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 35 496, section 3, of the laws of 2008:

36 For grants to schools for programs involving literacy and basic educa-
 37 tion for public assistance recipients for the 2008-09 school year
 38 for those programs administered by the state education department,
 39 provided, however, that the amount of this appropriation available
 40 for expenditure and disbursement on and after September 1, 2008
 41 shall be reduced by six percent of the amount that was undisbursed
 42 as of August 15, 2008 ... 1,960,000 (re. \$553,000)

43 For nonpublic school aid for the 2008-09 school year program. Notwith-
 44 standing any inconsistent provision of law, funds appropriated here-
 45 in shall be available for payment of aid heretofore accrued and
 46 hereafter to accrue provided that, notwithstanding any provision of
 47 law, rule or regulation to the contrary, reimbursement, and the
 48 State's liability for such reimbursement, shall be limited to nine-
 49 ty-eight percent of the actual cost incurred by the nonpublic school
 50 as approved by the commissioner of education; provided further that

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1 on and after September 1, 2008, notwithstanding any inconsistent
 2 provision of law, rule or regulation, the amount of state reimburse-
 3 ment and liability for costs and activities funded through this
 4 appropriation shall be further reduced by six percent of such
 5 reduced amount, and that the amount of this appropriation available
 6 for expenditure and disbursement on and after such date shall be
 7 reduced by six percent of the amount that was undisbursed as of
 8 August 15, 2008 ... 85,750,000 (re. \$1,633,000)
 9 For aid payable for additional nonpublic school aid. Notwithstanding
 10 any inconsistent provision of law, funds appropriated herein shall
 11 be available for payment of aid heretofore accrued and hereafter to
 12 accrue provided that, notwithstanding any provision of law, rule or
 13 regulation to the contrary, reimbursement, and the State's liability
 14 for such reimbursement, shall be limited to ninety-eight percent of
 15 the actual cost incurred by the nonpublic school as approved by the
 16 commissioner of education; provided further that on and after
 17 September 1, 2008, notwithstanding any inconsistent provision of
 18 law, rule or regulation, the amount of state reimbursement and
 19 liability for costs and activities funded through this appropriation
 20 shall be further reduced by six percent of such reduced amount, and
 21 that the amount of this appropriation available for expenditure and
 22 disbursement on and after such date shall be reduced by six percent
 23 of the amount that was undisbursed as of August 15, 2008 ...
 24 47,295,000 (re. \$3,306,000)

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 26 section 2, of the laws of 2009:
 27 For services and expenses associated with math and science high
 28 schools for the 2008-09 school year, provided, however, that the
 29 amount of this appropriation available for expenditure and disburse-
 30 ment on and after September 1, 2008 shall be reduced by six percent
 31 of the amount that was undisbursed as of August 15, 2008
 32 1,470,000 (re. \$461,000)

33 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 34 section 1, of the laws of 2012:
 35 For services and expenses of the rural education advisory council
 36 175,000 (re. \$40,000)
 37 For services and expenses of a \$30,200,000 2007-08 school year program
 38 for extended day and school violence prevention programs
 39 30,200,000 (re. \$5,938,000)
 40 For July and August programs for school-aged children with handicap-
 41 ping conditions pursuant to section 4408 of the education law.
 42 Moneys appropriated herein shall be used as follows: (i) for remain-
 43 ing base year and prior school years obligations, (ii) for the
 44 purposes of subdivision 4 of section 3602 of the education law for
 45 schools operated under articles 87 and 88 of the education law, and
 46 (iii) notwithstanding any inconsistent provision of law, for
 47 payments made pursuant to this section for current school year obli-
 48 gations, provided, however, that such payments shall not exceed 70
 49 percent of the state aid due for the sum of the approved tuition and
 50 maintenance rates and transportation expense provided for herein;

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1 provided, however, that payment of eligible claims shall be payable
 2 in the order that such claims have been approved for payment by the
 3 commissioner of education, and provided further that no claim shall
 4 be set aside for insufficiency of funds to make a complete payment,
 5 but shall be eligible for a partial payment in one year and shall
 6 retain its priority date status for subsequent appropriations desig-
 7 nated for such purposes. Notwithstanding any inconsistent provision
 8 of law to the contrary, funds appropriated herein shall only be
 9 available for liabilities incurred prior to July 1, 2008, shall be
 10 used to pay 2006-07 school year claims in the first instance, and
 11 represent the maximum amount payable during the 2007-08 state fiscal
 12 year. Provided further that, notwithstanding subdivision 3 of
 13 section 4408 of the education law, after all other payments received
 14 by March 1, 2008 have been made, any remaining available funds may
 15 be used to make any additional approved payments. Notwithstanding
 16 any provision of law to the contrary, funds appropriated herein
 17 shall be available for payment of liabilities heretofore accrued or
 18 hereafter to accrue and, subject to the approval of the director of
 19 the budget, such funds shall be available to the department net of
 20 disallowances, refunds, reimbursements and credits
 21 243,400,000 (re. \$1,189,000)

22 For the state's share of preschool handicapped education costs pursu-
 23 ant to section 4410 of the education law. Notwithstanding any
 24 inconsistent provision of law to the contrary, the amount appropri-
 25 ated herein represents the maximum amount payable during the 2007-08
 26 state fiscal year and shall support a state share of preschool hand-
 27 icapped education costs for the 2006-07 school year limited to 59.5
 28 percent of total expenditures, and furthermore, notwithstanding any
 29 other provision of law, local claims for reimbursement of costs
 30 incurred prior to the 2005-06 school year and during the 2005-06 and
 31 2006-07 school years that have been approved for payment by the
 32 education department as of March 31, 2007 shall be the first claims
 33 paid from this appropriation. Any local claims for which there may
 34 be insufficient appropriation authority for payment in the 2007-08
 35 state fiscal year shall be considered as the first claim for payment
 36 against all subsequent appropriations designated for such purposes.
 37 Notwithstanding any provision of law to the contrary, funds appro-
 38 priated herein shall be available for payment of liabilities hereto-
 39 fore accrued or hereafter to accrue and, subject to the approval of
 40 the director of the budget, such funds shall be available to the
 41 department net of disallowances, refunds, reimbursements and credits
 42 ... 663,100,000 (re. \$48,000)

43 For allowances to private schools for the blind and the deaf, includ-
 44 ing state aid for blind and deaf pupils in certain institutions to
 45 be paid for the purposes provided under article 85 of the education
 46 law for the education of deaf children under 3 years of age includ-
 47 ing transfers to the miscellaneous special revenue fund Rome school
 48 for the deaf account (339E6) pursuant to a plan to be developed by
 49 the commissioner and approved by the director of the budget.
 50 Notwithstanding any other inconsistent provisions of law, such funds
 51 appropriated herein shall be for the New York state pupils approved
 52 to attend such schools and whose admissions, attendance and termi-

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1 nation therein is in accordance with rules and regulations of the
2 commissioner of education.
3 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
4 debt service on capital construction projects financed through the
5 state dormitory authority and \$111,449,000 shall be available for
6 allowances to schools for the blind and deaf. Notwithstanding any
7 provision of the law to the contrary, funds appropriated herein
8 shall be available for payment of liabilities heretofore accrued or
9 hereafter to accrue and, subject to the approval of the director of
10 the budget, such funds shall be available to the department net of
11 disallowances, refunds, reimbursements and credits
12 118,100,000 (re. \$277,000)
13 For the school lunch and breakfast program. Funds for the school lunch
14 and breakfast program shall be expended subject to the limitation of
15 funds available and may be used to reimburse sponsors of non-profit
16 school lunch, breakfast, or other school child feeding programs
17 based upon the number of federally reimbursable breakfasts and
18 lunches served to students under such program agreements entered
19 into by the state education department and such sponsors, in accord-
20 ance with an act of Congress entitled the "National School Lunch
21 Act," P.L. 79-396, as amended, or the provisions of the "Child
22 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
23 school breakfast programs to reimburse sponsors in excess of the
24 federal rates of reimbursement. Notwithstanding any provision of law
25 to the contrary, the moneys hereby appropriated, or so much thereof
26 as may be necessary, are to be available for the purposes herein
27 specified for obligations heretofore accrued or hereafter to accrue
28 for the school years beginning July 1, 2005, July 1, 2006 and July
29 1, 2007 ... 31,700,000 (re. \$130,000)
30 For academic intervention for nonpublic schools based on a plan to be
31 developed by the commissioner of education and approved by the
32 director of the budget ... 1,000,000 (re. \$1,000,000)
33 For nonpublic school aid for the 2007-08 school year program. Notwith-
34 standing any inconsistent provision of law, funds appropriated here-
35 in shall be available for payment of aid heretofore accrued and
36 hereafter to accrue ... 87,500,000 (re. \$4,918,000)
37 For grants in aid to school districts, libraries, not for profits and
38 educational institutions, notwithstanding any provision of law this
39 appropriation shall be allocated only pursuant to a plan setting
40 forth an itemized list of grantees with the amount to be received by
41 each, or the methodology for allocating such appropriation. Such
42 plan shall be subject to the approval of the temporary president of
43 the senate and the director of the budget and thereafter shall be
44 included in a resolution calling for the expenditure of such monies,
45 which resolution must be approved by a majority vote of all members
46 elected to the senate upon a roll call vote
47 250,000 (re. \$102,000)
48 For additional grants in aid to certain school districts, public
49 libraries and not-for-profit institutions. Such funds shall be
50 apportioned pursuant to subdivision 5 of section 24 of the state
51 finance law ... 12,995,000 (re. \$530,000)

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1 For services and expenses associated with the math and science high
 2 schools including Tech Valley high school, Bard College, and Nazar-
 3 eth College for the 2007-08 school year
 4 1,500,000 (re. \$254,000)

5 By chapter 53, section 1, of the laws of 2006:

6 For academic intervention for nonpublic schools based on a plan to be
 7 developed by the commissioner of education and approved by the
 8 director of the budget ... 1,000,000 (re. \$642,000)

9 For nonpublic school aid for the 2006-07 school year program. Notwith-
 10 standing any inconsistent provision of law, funds shall be available
 11 for payment of aid heretofore accrued and hereafter to accrue ...
 12 87,500,000 (re. \$7,514,000)

13 For services and expenses associated with three Math and Science High
 14 Schools, provided that one such high school shall be located in a
 15 City with more than one million inhabitants, one shall be located
 16 outside of a city with one million inhabitants, and one shall be the
 17 educational entity created by chapter 757 of the laws of 2005. Each
 18 school shall be eligible for a grant up to \$500,000 for the costs of
 19 providing an enhanced high school curriculum and/or capital improve-
 20 ment projects. Such grant may provide for up to twenty-five percent
 21 of the operations of the Math and Science High School. School
 22 districts shall jointly submit an application with a New York State
 23 college or university in order to be eligible for funding pursuant
 24 to this appropriation. Such joint application shall detail the coop-
 25 erative activities, that the school district and higher educational
 26 institution will occur at the Math and Science High School. The
 27 enhanced math and science curriculum to be provided by the school
 28 located in a city with more than one million inhabitants shall be
 29 provided by a school accredited to give its graduates both a New
 30 York State Regents diploma and an Associates of Arts degree with
 31 more than half of its faculty possessing terminal degrees in their
 32 subject area, and all of the science and math classes provided to
 33 all of that school's third and fourth year students shall be given
 34 for college credit and taught by faculty members who possess an
 35 advanced degree in their subject area. Provided however, that the
 36 educational entity created by chapter 757 of the laws of 2005 shall
 37 not be required to submit a joint application with a New York State
 38 college or university ... 1,500,000 (re. \$313,000)

39 For additional grants in aid to certain school districts, public
 40 libraries and not-for-profit institutions including seventy percent
 41 of a \$26,670,000 2006-07 school year teacher resource and computer
 42 training center program, seventy percent of a \$4,000,000 2006-07
 43 school year teacher mentor intern program, and \$500,000 for the
 44 national board for professional teaching standards program
 45 81,456,250 (re. \$12,200,000)

46 By chapter 53, section 1, of the laws of 2005:

47 For additional grants-in-aid to certain school districts, public
 48 libraries and not for profit institutions including 50 percent of a
 49 \$500,000 school year program for the 2005-06 NYC peer intervention
 50 program and 50 percent of a \$500,000 school year program for the

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1 national board for professional teaching standards certification ...
2 27,110,400 (re. \$7,161,000)
3 For nonpublic school aid for the 2005-06 school year program. Notwith-
4 standing any inconsistent provision of law, funds shall be available
5 for payment of aid heretofore accrued and hereafter to accrue ...
6 87,500,000 (re. \$5,303,000)

7 By chapter 53, section 1, of the laws of 2003, as amended by chapter
8 684, section 1, of the laws of 2003:
9 For additional grants in aid to certain school districts, public
10 libraries and not for profit educational institutions, in addition
11 to services and expenses of the teacher resources and computer
12 training centers programs ... 41,498,700 (re. \$5,485,000)

13 By chapter 53, section 1, of the laws of 2002:
14 For grants-in-aid to certain school districts, public libraries and
15 not-for-profit educational institutions
16 9,587,300 (re. \$1,500,000)

17 By chapter 382, part C, section 1, of the laws of 2001:
18 For fiscal stabilization grants in aid of up to \$25,000,000 for the
19 2001-02 school year to certain school districts, public libraries
20 and not-for-profit educational institutions. Notwithstanding any
21 provision of law to the contrary, funds appropriated herein shall be
22 available for payment of aid hereafter to accrue
23 25,000,000 (re. \$15,000)

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 Federal Department of Education Account - 25210

27 By chapter 53, section 1, of the laws of 2014:
28 For grants to schools for specific programs including, but not limited
29 to, grants for purposes under title I of the elementary and second-
30 ary education act. Notwithstanding any inconsistent provision of
31 law, a portion of this appropriation may be suballocated to other
32 state departments and agencies, subject to the approval of the
33 director of the budget, as needed to accomplish the intent of this
34 appropriation ... 1,771,819,000 (re. \$1,770,955,000)
35 For grants to schools and other eligible entities for state grants for
36 improving teacher quality and mathematics and science partnerships
37 pursuant to title II of the elementary and secondary education act.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation
42 242,841,000 (re. \$242,841,000)
43 For grants to schools and other eligible entities for English language
44 acquisition program pursuant to title III of the elementary and
45 secondary education act. Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation may be suballocated to other
47 state departments and agencies, subject to the approval of the

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1 director of the budget, as needed to accomplish the intent of this
2 appropriation ... 61,000,000 (re. \$61,000,000)
3 For grants to schools and other eligible entities for the 21st century
4 community learning centers pursuant to title IV of the elementary
5 and secondary education act. Notwithstanding any inconsistent
6 provision of law, a portion of this appropriation may be suballo-
7 cated to other state departments and agencies, subject to the
8 approval of the director of the budget, as needed to accomplish the
9 intent of this appropriation ... 96,526,000 (re. \$87,024,000)
10 For grants to schools and other eligible entities for the charter
11 schools program pursuant to title V of the elementary and secondary
12 education act. Notwithstanding any inconsistent provision of law, a
13 portion of this appropriation may be suballocated to other state
14 departments and agencies, subject to the approval of the director of
15 the budget, as needed to accomplish the intent of this appropriation
16 ... 28,000,000 (re. \$28,000,000)
17 For grants to schools and other eligible entities for the rural educa-
18 tion initiative pursuant to title VI of the elementary and secondary
19 education act. Notwithstanding any inconsistent provision of law, a
20 portion of this appropriation may be suballocated to other state
21 departments and agencies, subject to the approval of the director of
22 the budget, as needed to accomplish the intent of this appropriation
23 ... 5,000,000 (re. \$5,000,000)
24 For grants to schools and other eligible entities for homeless educa-
25 tion program pursuant to title X of the elementary and secondary
26 education act. Notwithstanding any inconsistent provision of law, a
27 portion of this appropriation may be suballocated to other state
28 departments and agencies, subject to the approval of the director of
29 the budget, as needed to accomplish the intent of this appropriation
30 ... 8,000,000 (re. \$8,000,000)
31 For grants to schools and other eligible entities for specific
32 programs including, but not limited to, the Carl D. Perkins voca-
33 tional and applied technology education act (VTEA).
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation
38 68,578,000 (re. \$65,937,000)
39 For various grants to schools and other eligible entities. Notwith-
40 standing any inconsistent provision of law, a portion of this appro-
41 priation may be suballocated to other state departments and agen-
42 cies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation
44 29,425,000 (re. \$29,425,000)
45 For the education of individuals with disabilities including up to
46 \$3,000,000 for services and expenses of early childhood direction
47 centers and \$500,000 for services and expenses of the center for
48 autism and related disabilities at the state university of New York
49 at Albany. Notwithstanding any inconsistent provision of law, a
50 portion of the funds appropriated herein shall be available, subject
51 to a plan developed by the commissioner of education and approved by
52 the director of the budget, for grants to ensure appropriately

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1 certified teachers in schools providing special services or programs
2 as defined in paragraphs e, g, i and l of subdivision 2 of section
3 4401 of the education law to children placed by school districts and
4 in approved preschool programs that provide full and half-day educa-
5 tional programs in accordance with section 4410 of the education law
6 for children placed by school district. Provided further that, in
7 the allocation of funds, priority shall be given to those programs
8 with a demonstrated need to increase the number of certified teach-
9 ers to comply with state and federal requirements. Such funds shall
10 be made available for such activities as certification preparation,
11 training, assisting schools with personnel shortages and supporting
12 activities that improve the delivery of services to improve results
13 for children with disabilities. Provided further that notwithstand-
14 ing any inconsistent provision of law, of the funds appropriated
15 herein: (i) \$2,000,000 shall be available for payments to schools
16 providing special services or programs as defined in paragraphs e,
17 g, i, and l of subdivision 2 of section 4401 of the education law to
18 help prevent excessive instructional staff turnover through a
19 targeted adjustment of compensation for teachers providing direct
20 instructional services to students at such schools. The commissioner
21 of education shall develop an allocation plan, subject to the
22 approval of the director of the budget, that distributes funds
23 appropriated herein among eligible schools, as defined herein, that
24 qualify based on the following criteria: eligible schools are those
25 that have complied with all applicable requirements for previous
26 grants for this purpose and whose average teacher salary are below
27 the salary provided for similarly qualified teachers in public
28 schools in the region in which such eligible school is located. The
29 allocation to each qualifying school shall be calculated based on
30 the number of weighted full time equivalent (FTE) staff, as defined
31 herein, in the per FTE award amount. The total number of weighted
32 FTE shall be determined by multiplying the actual number of FTE
33 teachers providing classroom instruction at each school, as deter-
34 mined by the commissioner, by: 1) a factor of 2.0 for those schools
35 where average salaries that are 50 percent or less of those in
36 public school located in the same geographic region; 2) a factor of
37 1.5 for those schools where average salaries that are 50 percent and
38 75 percent of public schools located in the same geographic region;
39 or 3) a factor of 1.0 for those schools where the average salaries
40 that are 75-100 percent of public schools located in the same
41 geographic region. The per FTE teacher award amount shall be calcu-
42 lated by dividing the \$2,000,000 by the total number of weighted FTE
43 staff; (ii) \$2,000,000 shall be available for payments to schools
44 providing special services or programs as defined in paragraphs e,
45 g, i, and l of subdivision 2 of section 4401 of the education law
46 and approved preschool programs in accordance with section 4410 of
47 the education law to help prevent excessive instructional staff
48 turnover through a targeted adjustment of compensation for teachers
49 providing direct instructional services to students at such schools.
50 The commissioner of education shall develop an allocation plan,
51 subject to the approval of the director of the budget, that distrib-
52 utes funds appropriated herein among eligible schools; (iii) up to

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1 \$10,000,000 shall be available for costs associated with schools
 2 operated under article 85 of the education law which otherwise would
 3 be payable through the department's general fund aid to localities
 4 appropriation, provided further that notwithstanding any inconsis-
 5 tent provision of law, any disbursements against this \$10,000,000
 6 shall immediately reduce the amounts appropriated in the education
 7 department's general fund aid to localities for costs associated
 8 with schools operated under article 85 of the education law by an
 9 equivalent amount, and the portion of such general fund appropri-
 10 ation so affected shall have no further force or effect. Notwith-
 11 standing any provision of the law to the contrary, funds appropri-
 12 ated herein shall be available for payment of liabilities heretofore
 13 accrued or hereafter to accrue and, subject to the approval of the
 14 director of the budget, such funds shall be available to the depart-
 15 ment net of disallowances, refunds, reimbursements and credits.
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, as needed, to accomplish the intent of this appropriation
 19 ... 815,347,000 (re. \$815,347,000)

20 By chapter 53, section 1, of the laws of 2013:

21 For grants to schools for specific programs including, but not limited
 22 to, grants for purposes under title I of the elementary and second-
 23 ary education act. Notwithstanding any inconsistent provision of
 24 law, a portion of this appropriation may be suballocated to other
 25 state departments and agencies, subject to the approval of the
 26 director of the budget, as needed to accomplish the intent of this
 27 appropriation ... 1,771,819,000 (re. \$965,663,000)

28 For grants to schools and other eligible entities for state grants for
 29 improving teacher quality and mathematics and science partnerships
 30 pursuant to title II of the elementary and secondary education act.
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation
 35 242,841,000 (re. \$110,406,000)

36 For grants to schools and other eligible entities for English language
 37 acquisition program pursuant to title III of the elementary and
 38 secondary education act. Notwithstanding any inconsistent provision
 39 of law, a portion of this appropriation may be suballocated to other
 40 state departments and agencies, subject to the approval of the
 41 director of the budget, as needed to accomplish the intent of this
 42 appropriation ... 57,519,000 (re. \$39,531,000)

43 For grants to schools and other eligible entities for the 21st century
 44 community learning centers pursuant to title IV of the elementary
 45 and secondary education act. Notwithstanding any inconsistent
 46 provision of law, a portion of this appropriation may be suballo-
 47 cated to other state departments and agencies, subject to the
 48 approval of the director of the budget, as needed to accomplish the
 49 intent of this appropriation ... 96,526,000 (re. \$37,609,000)

50 For grants to schools and other eligible entities for the charter
 51 schools program pursuant to title V of the elementary and secondary

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1 education act. Notwithstanding any inconsistent provision of law, a
2 portion of this appropriation may be suballocated to other state
3 departments and agencies, subject to the approval of the director of
4 the budget, as needed to accomplish the intent of this appropriation
5 ... 28,000,000 (re. \$26,553,000)
6 For grants to schools and other eligible entities for the rural educa-
7 tion initiative pursuant to title VI of the elementary and secondary
8 education act. Notwithstanding any inconsistent provision of law, a
9 portion of this appropriation may be suballocated to other state
10 departments and agencies, subject to the approval of the director of
11 the budget, as needed to accomplish the intent of this appropriation
12 ... 5,000,000 (re. \$4,085,000)
13 For grants to schools and other eligible entities for homeless educa-
14 tion program pursuant to title X of the elementary and secondary
15 education act. Notwithstanding any inconsistent provision of law, a
16 portion of this appropriation may be suballocated to other state
17 departments and agencies, subject to the approval of the director of
18 the budget, as needed to accomplish the intent of this appropriation
19 ... 8,000,000 (re. \$4,800,000)
20 For grants to schools and other eligible entities for specific
21 programs including, but not limited to, the Carl D. Perkins voca-
22 tional and applied technology education act (VTEA).
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation
27 68,578,000 (re. \$21,922,000)
28 For the education of individuals with disabilities including up to
29 \$3,000,000 for services and expenses of early childhood direction
30 centers and \$500,000 for services and expenses of the center for
31 autism and related disabilities at the state university of New York
32 at Albany. Notwithstanding any inconsistent provision of law, a
33 portion of the funds appropriated herein shall be available, subject
34 to a plan developed by the commissioner of education and approved by
35 the director of the budget, for grants to ensure appropriately
36 certified teachers in schools providing special services or programs
37 as defined in paragraphs e, g, i and l of subdivision 2 of section
38 4401 of the education law to children placed by school districts and
39 in approved preschool programs that provide full and half-day educa-
40 tional programs in accordance with section 4410 of the education law
41 for children placed by school district. Provided further that, in
42 the allocation of funds, priority shall be given to those programs
43 with a demonstrated need to increase the number of certified teach-
44 ers to comply with state and federal requirements. Such funds shall
45 be made available for such activities as certification preparation,
46 training, assisting schools with personnel shortages and supporting
47 activities that improve the delivery of services to improve results
48 for children with disabilities. Provided further that notwithstand-
49 ing any inconsistent provision of law, of the funds appropriated
50 herein: (i) \$2,000,000 shall be available for payments to schools
51 providing special services or programs as defined in paragraphs e,
52 g, i, and l of subdivision 2 of section 4401 of the education law to

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1 help prevent excessive instructional staff turnover through a
2 targeted adjustment of compensation for teachers providing direct
3 instructional services to students at such schools. The commissioner
4 of education shall develop an allocation plan, subject to the
5 approval of the director of the budget, that distributes funds
6 appropriated herein among eligible schools, as defined herein, that
7 qualify based on the following criteria: eligible schools are those
8 that have complied with all applicable requirements for previous
9 grants for this purpose and whose average teacher salary are below
10 the salary provided for similarly qualified teachers in public
11 schools in the region in which such eligible school is located. The
12 allocation to each qualifying school shall be calculated based on
13 the number of weighted full time equivalent (FTE) staff, as defined
14 herein, in the per FTE award amount. The total number of weighted
15 FTE shall be determined by multiplying the actual number of FTE
16 teachers providing classroom instruction at each school, as deter-
17 mined by the commissioner, by: 1) a factor of 2.0 for those schools
18 where average salaries that are 50 percent or less of those in
19 public school located in the same geographic region; 2) a factor of
20 1.5 for those schools where average salaries that are 50 percent and
21 75 percent of public schools located in the same geographic region;
22 or 3) a factor of 1.0 for those schools where the average salaries
23 that are 75-100 percent of public schools located in the same
24 geographic region. The per FTE teacher award amount shall be calcu-
25 lated by dividing the \$2,000,000 by the total number of weighted FTE
26 staff; (ii) \$2,000,000 shall be available for payments to schools
27 providing special services or programs as defined in paragraphs e,
28 g, i, and l of subdivision 2 of section 4401 of the education law
29 and approved preschool programs in accordance with section 4410 of
30 the education law to help prevent excessive instructional staff
31 turnover through a targeted adjustment of compensation for teachers
32 providing direct instructional services to students at such schools.
33 The commissioner of education shall develop an allocation plan,
34 subject to the approval of the director of the budget, that distrib-
35 utes funds appropriated herein among eligible schools; (iii) up to
36 \$10,000,000 shall be available for costs associated with schools
37 operated under article 85 of the education law which otherwise would
38 be payable through the department's general fund aid to localities
39 appropriation, provided further that notwithstanding any inconsis-
40 tent provision of law, any disbursements against this \$10,000,000
41 shall immediately reduce the amounts appropriated in the education
42 department's general fund aid to localities for costs associated
43 with schools operated under article 85 of the education law by an
44 equivalent amount, and the portion of such general fund appropri-
45 ation so affected shall have no further force or effect. Provided
46 that, notwithstanding any inconsistent provision of law, of the
47 funds appropriated herein, up to \$2,000,000 shall be available to
48 support program and/or fiscal audits and/or reviews of individual
49 preschool special education providers to be conducted by an external
50 audit firm selected through a competitive request for proposals
51 process or otherwise and, provided further that up to \$2,000,000
52 shall be available for development of data collection and analysis

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1 systems to improve the capacity of the State, school districts and
 2 municipalities oversight of the provision of preschool special
 3 education services. Provided further that, to the extent permitted
 4 by federal law, \$1,000,000 shall also be made available for grants
 5 to be awarded to municipalities to enhance program oversight.
 6 Notwithstanding any provision of the law to the contrary, funds
 7 appropriated herein shall be available for payment of liabilities
 8 heretofore accrued or hereafter to accrue and, subject to the
 9 approval of the director of the budget, such funds shall be avail-
 10 able to the department net of disallowances, refunds, reimbursements
 11 and credits. Notwithstanding any inconsistent provision of law, a
 12 portion of this appropriation may be suballocated to other state
 13 departments and agencies, as needed, to accomplish the intent of
 14 this appropriation ... 815,347,000 (re. \$218,061,000)

15 Special Revenue Funds - Federal
 16 Federal Education Fund
 17 Federal Department of Education Account

18 By chapter 53, section 1, of the laws of 2012:
 19 For grants to schools and other eligible entities for specific
 20 programs in the, but not limited to, amounts indicated for such
 21 programs, including \$1,776,819,000 for purposes under title I of the
 22 elementary and secondary education act, \$247,841,000 for improving
 23 teacher quality and mathematics and science partnerships pursuant to
 24 title II of the elementary and secondary education act, \$57,519,000
 25 for English language acquisition pursuant to title III of the
 26 elementary and secondary education act, \$96,526,000 for 21st century
 27 community learning centers pursuant to title IV of the elementary
 28 and secondary education act, \$23,000,000 for charter schools
 29 programs pursuant to title V of the elementary and secondary educa-
 30 tion act, \$42,425,000 for other purposes pursuant to the elementary
 31 and secondary education act and \$68,578,000 for grants to schools
 32 and other eligible entities for vocational and technical preparation
 33 programs pursuant to the perkins career and technical improvement
 34 act.
 35 Notwithstanding any other provision of law to the contrary, funds
 36 appropriated herein may be suballocated, subject to the approval of
 37 the director of the budget, to any state agency or department to
 38 accomplish the purpose of this appropriation
 39 2,312,708,000 (re. \$100,000,000)
 40 For the education of individuals with disabilities including up to
 41 \$3,000,000 for services and expenses of early childhood direction
 42 centers and \$500,000 for services and expenses of the center for
 43 autism and related disabilities at the state university of New York
 44 at Albany. Notwithstanding any inconsistent provision of law, a
 45 portion of the funds appropriated herein shall be available, subject
 46 to a plan developed by the commissioner of education and approved by
 47 the director of the budget, for grants to ensure appropriately
 48 certified teachers in schools providing special services or programs
 49 as defined in paragraphs e, g, i and l of subdivision 2 of section
 50 4401 of the education law to children placed by school districts and

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1 in approved preschool programs that provide full and half-day educa-
2 tional programs in accordance with section 4410 of the education law
3 for children placed by school district. Provided further that, in
4 the allocation of funds, priority shall be given to those programs
5 with a demonstrated need to increase the number of certified teach-
6 ers to comply with state and federal requirements. Such funds shall
7 be made available for such activities as certification preparation,
8 training, assisting schools with personnel shortages and supporting
9 activities that improve the delivery of services to improve results
10 for children with disabilities. Provided further that notwithstand-
11 ing any inconsistent provision of law, of the funds appropriated
12 herein: (i) \$2,000,000 shall be available for payments to schools
13 providing special services or programs as defined in paragraphs e,
14 g, i, and l of subdivision 2 of section 4401 of the education law to
15 help prevent excessive instructional staff turnover through a
16 targeted adjustment of compensation for teachers providing direct
17 instructional services to students at such schools. The commissioner
18 of education shall develop an allocation plan, subject to the
19 approval of the director of the budget, that distributes funds
20 appropriated herein among eligible schools, as defined herein, that
21 qualify based on the following criteria: eligible schools are those
22 that have complied with all applicable requirements for previous
23 grants for this purpose and whose average teacher salary are below
24 the salary provided for similarly qualified teachers in public
25 schools in the region in which such eligible school is located. The
26 allocation to each qualifying school shall be calculated based on
27 the number of weighted full time equivalent (FTE) staff, as defined
28 herein, in the per FTE award amount. The total number of weighted
29 FTE shall be determined by multiplying the actual number of FTE
30 teachers providing classroom instruction at each school, as deter-
31 mined by the commissioner, by: 1) a factor of 2.0 for those schools
32 where average salaries that are 50 percent or less of those in
33 public school located in the same geographic region; 2) a factor of
34 1.5 for those schools where average salaries that are 50 percent and
35 75 percent of public schools located in the same geographic region;
36 or 3) a factor of 1.0 for those schools where the average salaries
37 that are 75-100 percent of public schools located in the same
38 geographic region. The per FTE teacher award amount shall be calcu-
39 lated by dividing the \$2,000,000 by the total number of weighted FTE
40 staff; (ii) \$2,000,000 shall be available for payments to schools
41 providing special services or programs as defined in paragraphs e,
42 g, i, and l of subdivision 2 of section 4401 of the education law
43 and approved preschool programs in accordance with section 4410 of
44 the education law to help prevent excessive instructional staff
45 turnover through a targeted adjustment of compensation for teachers
46 providing direct instructional services to students at such schools.
47 The commissioner of education shall develop an allocation plan,
48 subject to the approval of the director of the budget, that distrib-
49 utes funds appropriated herein among eligible schools; (iii) up to
50 \$10,000,000 shall be available for allowances to schools for the
51 blind and deaf to support services to students attending these
52 schools for costs which otherwise would be payable through the

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1 department's general fund aid to localities appropriation, provided
 2 further that notwithstanding any inconsistent provision of law, any
 3 disbursements against this \$10,000,000 shall immediately reduce the
 4 amounts appropriated in the education department's general fund aid
 5 to localities for allowances to private schools for the blind and
 6 deaf by an equivalent amount, and the portion of such general fund
 7 appropriation so affected shall have no further force or effect.
 8 Notwithstanding any provision of the law to the contrary, funds
 9 appropriated herein shall be available for payment of liabilities
 10 heretofore accrued or hereafter to accrue and, subject to the
 11 approval of the director of the budget, such funds shall be avail-
 12 able to the department net of disallowances, refunds, reimbursements
 13 and credits ... 815,347,000 (re. \$67,548,000)

14 By chapter 53, section 1, of the laws of 2011:

15 For grants to schools for specific programs. Notwithstanding any other
 16 provision of law to the contrary, funds appropriated herein may be
 17 suballocated, subject to the approval of the director of the budget,
 18 to any state agency or department to accomplish the purpose of this
 19 appropriation ... 3,747,000 (re. \$3,747,000)

20 For grants to schools for specific programs including, but not limited
 21 to, grants for purposes under title I of the elementary and second-
 22 ary education act. Notwithstanding any other provision of law to the
 23 contrary, funds appropriated herein may be suballocated, subject to
 24 the approval of the director of the budget, to any state agency or
 25 department to accomplish the purpose of this appropriation
 26 1,867,017,000 (re. \$50,000,000)

27 For education of individuals with disabilities including up to
 28 \$3,000,000 for services and expenses of early childhood direction
 29 centers and \$500,000 for services and expenses of the center for
 30 autism and related disabilities at the state university of New York
 31 at Albany. Notwithstanding any inconsistent provision of law, a
 32 portion of the funds appropriated herein shall be available, subject
 33 to a plan developed by the commissioner of education and approved by
 34 the director of the budget, for grants to ensure appropriately
 35 certified teachers in schools providing special services or programs
 36 as defined in paragraphs e, g, i and l of subdivision 2 of section
 37 4401 of the education law to children placed by school districts and
 38 in approved preschool programs that provide full and half-day educa-
 39 tional programs in accordance with section 4410 of the education law
 40 for children placed by school district. Provided further that, in
 41 the allocation of funds, priority shall be given to those programs
 42 with a demonstrated need to increase the number of certified teach-
 43 ers to comply with state and federal requirements. Such funds shall
 44 be made available for such activities as certification preparation,
 45 training, assisting schools with personnel shortages and supporting
 46 activities that improve the delivery of services to improve results
 47 for children with disabilities. Provided further that notwithstand-
 48 ing any inconsistent provision of law, of the funds appropriated
 49 herein: (i) \$2,000,000 shall be available for payments to schools
 50 providing special services or programs as defined in paragraphs e,
 51 g, i, and l of subdivision 2 of section 4401 of the education law to

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1 help prevent excessive instructional staff turnover through a
2 targeted adjustment of compensation for teachers providing direct
3 instructional services to students at such schools. The commissioner
4 of education shall develop an allocation plan, subject to the
5 approval of the director of the budget, that distributes funds
6 appropriated herein among eligible schools, as defined herein, that
7 qualify based on the following criteria: eligible schools are those
8 that have complied with all applicable requirements for previous
9 grants for this purpose and whose average teacher salary are below
10 the salary provided for similarly qualified teachers in public
11 schools in the region in which such eligible school is located. The
12 allocation to each qualifying school shall be calculated based on
13 the number of weighted full time equivalent (FTE) staff, as defined
14 herein, in the per FTE award amount. The total number of weighted
15 FTE shall be determined by multiplying the actual number of FTE
16 teachers providing classroom instruction at each school, as deter-
17 mined by the commissioner, by: 1) a factor of 2.0 for those schools
18 where average salaries that are 50 percent or less of those in
19 public school located in the same geographic region; 2) a factor of
20 1.5 for those schools where average salaries that are 50 percent and
21 75 percent of public schools located in the same geographic region;
22 or 3) a factor of 1.0 for those schools where the average salaries
23 that are 75-100 percent of public schools located in the same
24 geographic region. The per FTE teacher award amount shall be calcu-
25 lated by dividing the \$2,000,000 by the total number of weighted FTE
26 staff; (ii) \$2,000,000 shall be available for payments to schools
27 providing special services or programs as defined in paragraphs e,
28 g, i, and l of subdivision 2 of section 4401 of the education law
29 and approved preschool programs in accordance with section 4410 of
30 the education law to help prevent excessive instructional staff
31 turnover through a targeted adjustment of compensation for teachers
32 providing direct instructional services to students at such schools.
33 The commissioner of education shall develop an allocation plan,
34 subject to the approval of the director of the budget, that distrib-
35 utes funds appropriated herein among eligible schools; (iii) up to
36 \$10,000,000 shall be available for allowances to schools for the
37 blind and deaf to support services to students attending these
38 schools for costs which otherwise would be payable through the
39 department's general fund aid to localities appropriation, provided
40 further that notwithstanding any inconsistent provision of law, any
41 disbursements against this \$10,000,000 shall immediately reduce the
42 amounts appropriated in the education department's general fund aid
43 to localities for allowances to private schools for the blind and
44 deaf by an equivalent amount, and the portion of such general fund
45 appropriation so affected shall have no further force or effect.
46 Notwithstanding any provision of the law to the contrary, funds
47 appropriated herein shall be available for payment of liabilities
48 heretofore accrued or hereafter to accrue and, subject to the
49 approval of the director of the budget, such funds shall be avail-
50 able to the department net of disallowances, refunds, reimbursements
51 and credits ... 801,867,000 (re. \$50,000)

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1 For the purposes of the teacher incentive fund program as funded by
 2 the American recovery and reinvestment act of 2009. Funds appropri-
 3 ated herein shall be subject to all applicable reporting and
 4 accountability requirements contained in such act
 5 20,500,000 (re. \$20,500,000)

6 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 7 section 1, of the laws of 2011:

8 For grants to schools for specific programs. Notwithstanding any other
 9 provision of law to the contrary, funds appropriated herein may be
 10 suballocated, subject to the approval of the director of the budget,
 11 to any state agency or department to accomplish the purpose of this
 12 appropriation ... 3,747,000 (re. \$3,747,000)

13 For grants to schools for specific programs including, but not limited
 14 to, grants for purposes under title I of the elementary and second-
 15 ary education act. Notwithstanding any other provision of law to the
 16 contrary, funds appropriated herein may be suballocated, subject to
 17 the approval of the director of the budget, to any state agency or
 18 department to accomplish the purpose of this appropriation
 19 1,867,017,000 (re. \$45,000,000)

20 For the purposes of the teacher incentive fund program as funded by
 21 the American recovery and reinvestment act of 2009. Funds appropri-
 22 ated herein shall be subject to all applicable reporting and
 23 accountability requirements contained in such act. Notwithstanding
 24 any other provision of the law to the contrary and subject to the
 25 approval of the director of the budget, a portion of the funds
 26 appropriated herein may be transferred to the credit of the state
 27 purposes account of the state education department to carry out the
 28 purposes of this program ... 20,000,000 (re. \$4,998,000)

29 By chapter 53, section 1, of the laws of 2009:
 30 For grants to schools for specific programs
 31 3,747,000 (re. \$1,000,000)
 32 For grants to schools for specific programs including, but not limited
 33 to, grants for purposes under title I of the elementary and second-
 34 ary education act ... 1,807,000,000 (re. \$25,000,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Health and Human Services Account - 25122

38 By chapter 53, section 1, of the laws of 2014:
 39 For grants to schools for specific programs
 40 5,000,000 (re. \$5,000,000)

41 By chapter 53, section 1, of the laws of 2013:
 42 For grants to schools for specific programs
 43 5,000,000 (re. \$10,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Operating Grants Account - 25456

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2014:
2 For grants to schools for specific programs
3 5,000,000 (re. \$5,000,000)

4 Special Revenue Funds - Federal
5 Federal USDA-Food and Nutrition Services Fund
6 Federal USDA-Food and Nutrition Services Account - 25026

7 By chapter 53, section 1, of the laws of 2014:
8 For grants to schools and other eligible entities for programs funded
9 through the national school lunch act
10 1,077,000,000 (re. \$1,007,073,000)

11 By chapter 53, section 1, of the laws of 2013:
12 For grants to schools and other eligible entities for programs funded
13 through the national school lunch act
14 1,052,000,000 (re. \$176,663,000)

15 By chapter 53, section 1, of the laws of 2012:
16 For grants to schools and other eligible entities for programs funded
17 through the national school lunch act
18 966,000,000 (re. \$82,559,000)

19 By chapter 53, section 1, of the laws of 2011:
20 For grants to schools and other eligible entities for programs funded
21 through the national school lunch act
22 821,987,000 (re. \$235,000)

23 Special Revenue Funds - Federal
24 State Fiscal Stabilization Fund
25 State Fiscal Stabilization Account - 25200

26 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
27 section 1, of the laws of 2011:
28 For the purposes of the Race to the Top state fiscal stabilization
29 fund-state incentive grant as funded by the American recovery and
30 reinvestment act of 2009. Notwithstanding any other provision of law
31 to contrary, funds appropriated herein may be suballocated, subject
32 to the approval of the director of the budget, to any state agency
33 or department for the purposes of the state fiscal stabilization
34 fund-state incentive grants as funded by the American recovery and
35 reinvestment act of 2009, provided further that, subject to the
36 approval of the director of the budget, a portion of the funds
37 appropriated herein, may be transferred to the credit of the state
38 purposes account of the state education department to carry out the
39 purposes of this section. Funds appropriated herein shall be subject
40 to all applicable reporting and accountability requirements
41 contained in such act ... 750,000,000 (re. \$450,000,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Commercial Gaming Revenue Account

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 2 hereby amended and reappropriated to read:
 3 For payment, pursuant to section 97-nnnn of the state finance law, of
 4 additional aid to school districts otherwise eligible for an appor-
 5 tionment pursuant to subdivision 4 of section 3602 of the education
 6 law, in order to support elementary and secondary education, which,
 7 notwithstanding any provision of law to the contrary, shall for
 8 purposes of this appropriation mean support through after-school
 9 programs, [sap] GAP elimination adjustment restoration appor-
 10 tionments and/or foundation aid; provided that, [,]for the 2014-15
 11 school year, \$81,000,000 shall be available from the funds appropri-
 12 ated herein and shall be payable, on[/] or after April 1, 2015, as a
 13 portion of the gap elimination adjustment restoration in such year.
 14 Provided further that, \$81,000,000 of the funds appropriated herein
 15 shall be available for the 2015-16 school year AND NO MORE THAN 70
 16 PERCENT OF SUCH \$81,000,000 SHALL BE AVAILABLE FOR THE 2015-16 STATE
 17 FISCAL YEAR; and provided further that, notwithstanding any
 18 provision of law to the contrary, the funds appropriated herein
 19 shall only be available to support such purposes and shall not be
 20 interchanged with any other item of appropriation; and provided that
 21 notwithstanding section 40 of the state finance law or any provision
 22 of law to the contrary, this appropriation shall remain in full
 23 force and effect to the maximum extent allowed by [1] LAW ...
 24 720,000,000 (re. \$720,000,000)

- 25 Special Revenue Funds - Other
- 26 State Lottery Fund
- 27 State Lottery Account - 20901

28 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 29 hereby amended and reappropriated to read:
 30 For general support for public schools for the 2014-15 and 2015-16
 31 school years, provided that, notwithstanding any other provision of
 32 law to the contrary, in computing the additional lottery grant
 33 pursuant to subparagraph (4) of paragraph b of subdivision 4 of
 34 section 92-c of the state finance law for the 2014-15 school year,
 35 the base grant shall not exceed \$2,024,980,000. Notwithstanding any
 36 provision of law to the contrary, the portion of this appropriation
 37 covering fiscal year 2014-15 shall supersede and replace any appro-
 38 priation for this item covering fiscal year 2014-15 set forth in
 39 chapter 53 of the laws of 2013. Notwithstanding section 40 of the
 40 state finance law or any provision of law to the contrary, this
 41 appropriation shall lapse on March 31, 2016
 42 [4,036,960,000] 4,003,960,000 (re. \$1,978,980,000)

- 43 Special Revenue Funds - Other
- 44 State Lottery Fund
- 45 VLT Education Account - 20904

46 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 47 hereby amended and reappropriated to read:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For general support for public schools for the 2014-15 and 2015-16
2 school years, for grants awarded pursuant to subparagraph (2-a) of
3 paragraph b of subdivision 4 of section 92-c of the state finance
4 law, provided that no more than \$950,604,000 shall be available for
5 the 2014-15 state fiscal year payments for general support for
6 public schools for the 2014-15 school year. Notwithstanding any
7 provision of law to the contrary, the portion of this appropriation
8 covering fiscal year 2014-15 shall supersede and replace any appro-
9 priation for this item covering fiscal year 2014-15 set forth in
10 chapter 53 of the laws of 2013. Notwithstanding section 40 of the
11 state finance law or any provision of law to the contrary, this
12 appropriation shall lapse on March 31, 2016
13 [1,927,604,000] 1,902,604,000 (re. \$952,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	0 2,200,000
3	Special Revenue Funds - Federal	0 27,100,000
4		-----
5	All Funds	0 29,300,000
6		=====

7 REGULATION OF ELECTIONS PROGRAM

8 General Fund
9 Local Assistance Account - 10000

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter
11 496, section 1, of the laws of 2008:

12 The sum of five million dollars (\$5,000,000) is hereby appropriated
13 for services and expenses related to the alteration of poll sites to
14 provide accessibility for disabled voters. Such funds shall be allo-
15 cated to local boards of elections in proportion to the percentage
16 of the state's registered voters residing in each local board's
17 jurisdiction on December 31, 2004. Local boards of elections shall
18 submit an alteration plan to improve handicap accessibility to the
19 state board of elections. Such moneys shall be payable on the audit
20 and warrant of the state comptroller, on vouchers certified or
21 approved by the state board of elections pursuant to subdivision
22 four of section 3-100 of the election law, in the manner provided by
23 law, provided, however, that the amount of this appropriation avail-
24 able for expenditure and disbursement on and after September 1, 2008
25 shall be reduced by six percent of the amount that was undisbursed
26 as of August 15, 2008 ... 4,990,000 (re. \$2,200,000)

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Poll Site Accessibility Account - 25169

30 By chapter 53, section 1, of the laws of 2012:
31 For services and expenses including prior year liabilities related to
32 the alteration of poll sites to provide accessibility for disabled
33 voters. Such funds shall be allocated to local boards of elections
34 in proportion to the percentage of the state's registered voters
35 residing in each local board's jurisdiction on December 31, 2004.
36 Local boards of elections shall submit an alteration plan to improve
37 handicap accessibility to the state board of elections. Such moneys
38 shall be payable on the audit and warrant of the state comptroller,
39 on vouchers certified or approved by the state board of elections
40 pursuant to subdivision 4 of section 3-100 of the election law, in
41 the manner provided by law ... 1,000,000 (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:
43 For services and expenses including prior year liabilities related to
44 the alteration of poll sites to provide accessibility for disabled
45 voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 in proportion to the percentage of the state's registered voters
 2 residing in each local board's jurisdiction on December 31, 2004.
 3 Local boards of elections shall submit an alteration plan to improve
 4 handicap accessibility to the state board of elections. Such moneys
 5 shall be payable on the audit and warrant of the state comptroller,
 6 on vouchers certified or approved by the state board of elections
 7 pursuant to subdivision 4 of section 3-100 of the election law, in
 8 the manner provided by law ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2010:
 10 For services and expenses including prior year liabilities related to
 11 the alteration of poll sites to provide accessibility for disabled
 12 voters. Such funds shall be allocated to local boards of elections
 13 in proportion to the percentage of the state's registered voters
 14 residing in each local board's jurisdiction on December 31, 2004.
 15 Local boards of elections shall submit an alteration plan to improve
 16 handicap accessibility to the state board of elections. Such moneys
 17 shall be payable on the audit and warrant of the state comptroller,
 18 on vouchers certified or approved by the state board of elections
 19 pursuant to subdivision 4 of section 3-100 of the election law, in
 20 the manner provided by law ... 1,000,000 (re. \$500,000)

- 21 Special Revenue Funds - Federal
- 22 Federal Miscellaneous Operating Grants Fund
- 23 Help America Vote Act Implementation Account

24 By chapter 50, section 1, of the laws of 2009:
 25 Additional funding for services and expenses related to the implemen-
 26 tation of the help America vote act of 2002, including the purchase
 27 of new voting machines and disability accessible ballot marking
 28 devices for use by the local boards of elections pursuant to the
 29 help America vote act of 2002. Such moneys shall be allocated to the
 30 local boards of elections in proportion to the percentage of the
 31 state's registered voters residing in each local board's jurisdic-
 32 tion on December 31, 2004 ... 7,000,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 34 section 1, of the laws of 2011:
 35 For services and expenses related to the implementation of the help
 36 America vote act of 2002, including the purchase of new voting
 37 machines and disability accessible ballot marking devices for use by
 38 the local boards of elections pursuant to the help America vote act
 39 of 2002. Such moneys shall be allocated to local boards of elections
 40 in proportion to the percentage of the state's registered voters
 41 residing in each local board's jurisdiction on December 31, 2004 ...
 42 1,500,000 (re. \$1,500,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 44 section 1, of the laws of 2011:
 45 For services and expenses related to the implementation of the help
 46 America vote act of 2002, including the purchase of new voting
 47 machines and disability accessible ballot marking devices for use by

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 the local boards of elections pursuant to the help America vote act
 2 of 2002. Such moneys shall be allocated to local boards of elections
 3 in proportion to the percentage of the state's registered voters
 4 residing in each local board's jurisdiction on December 31, 2004 ...
 5 9,300,000 (re. \$9,300,000)

6 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 7 section 1, of the laws of 2005:
 8 For services and expenses incurred for poll worker training and voter
 9 education efforts pursuant to a chapter of the laws of 2005 ...
 10 10,000,000 (re. \$3,300,000)

11 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 12 55, section 3, of the laws of 2006:
 13 For services and expenses related to the purchase of new voting
 14 machines and voting systems for use by local boards of elections
 15 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 16 other provision of law, such funds may only be expended in accord-
 17 ance with the provisions of this act related to the allocation of
 18 such funds and the procurement and purchase of voting systems and
 19 voting machines, including section ten of this act entitled "Formula
 20 for allocating Help America Vote Act money to local boards of
 21 election" and section twelve of this act entitled "Help America Vote
 22 Act voting machine and system implementation procurement process".
 23 Such moneys shall be payable on the audit and warrant of the state
 24 comptroller on vouchers certified or approved in the manner provided
 25 by law ... 190,000,000 (re. \$10,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	4,995,000	14,019,400
4	-----	-----
5 All Funds	4,995,000	14,019,400
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,800,000
9	-----

10 General Fund

11 Local Assistance Account - 10000

12 Invasive species control and water dredging	
13 projects	2,000,000
14 Services and expenses of Cornell community	
15 integrated pest management	550,000
16 Universal Waste Rule Training program	100,000
17 Report pursuant to chapter 543 of the laws	
18 of 2014	150,000
19 Drain Tile Revolving Loan Program	1,000,000
20	-----

21 AIR AND WATER QUALITY MANAGEMENT PROGRAM	745,000
22	-----

23 General Fund

24 Local Assistance Account - 10000

25 For services and expenses of the following
26 commissions notwithstanding any law to the
27 contrary:

28 The Interstate environmental commission	15,000
29 The Susquehanna river basin commission	259,000
30 The New England Interstate commission	38,000
31 The Delaware river basin commission	359,500
32 The Ohio river basin commission	13,500
33 The Great Lakes commission	60,000
34	-----

35 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	450,000
36	-----

37 General Fund

38 Local Assistance Account - 10000

39 For payment to Essex county under an agree-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2015-16

1	ment with the department of environmental	
2	conservation	300,000
3	For payment to Hamilton county under an	
4	agreement with the department of environ-	
5	mental conservation	150,000
6		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 Invasive species control and water dredging projects
6 2,000,000 (re. \$2,000,000)

7 Sewage-Right-to-Know program ... 500,000 (re. \$500,000)

8 Services and expenses of Cornell community integrated pest management
9 ... 550,000 (re. \$550,000)

10 Pharmaceutical take back program ... 150,000 (re. \$150,000)

11 Dutch Hollow Brook Watershed ... 200,000 (re. \$200,000)

12 The Rockland Bergen Flood Mitigation task force
13 100,000 (re. \$100,000)

14 Services and expenses of EPCAL sewage treatment facility
15 5,000,000 (re. \$5,000,000)

16 By chapter 53, section 1, of the laws of 2013:

17 For services and expenses of Cornell community integrated pest manage-
18 ment ... 500,000 (re. \$43,000)

19 For upgrades to the Cornell research station at Shackleton Point
20 78,000 (re. \$78,000)

21 For invasive species control and water dredging projects
22 350,000 (re. \$81,000)

23 By chapter 53, section 1, of the laws of 2012:

24 For services and expenses of the invasive species program including
25 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
26 500,000 (re. \$350,000)

27 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
28 section 4, of the laws of 2009:

29 For services and expenses of the Greenwood Lake bi-state commission
30 ... 226,000 (re. \$123,000)

31 For services and expenses of a Road Salt Study in the Adirondacks ...
32 150,000 (re. \$150,000)

33 For services and expenses of a Flood Mitigation Study - Village of
34 Larchmont ... 75,000 (re. \$35,000)

35 Edgewood Oak Brush Plains Preserve Improvement
36 376,000 (re. \$255,000)

37 For services and expenses of Children's Environmental Health Centers
38 and may be suballocated to the department of health
39 602,000 (re. \$25,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
41 section 1, of the laws of 2008:

42 For services and expenses for Timber Theft Education and Training Law
43 Enforcement ... 29,400 (re. \$29,400)

44 For services and expenses for the Delaware River Basin Flood Control
45 ... 245,000 (re. \$123,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Edgewood Oak Brush Plains Preserve Improvement
2 220,500 (re. \$119,000)
3 Peconic Estuary ... 196,000 (re. \$196,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
5 section 1, of the laws of 2008:
6 For services and expenses of Environmental Education
7 49,000 (re. \$49,000)

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
9 section 1, of the laws of 2008:
10 Peconic Bay ... 196,000 (re. \$51,000)
11 Invasive Species Eradication ... 980,000 (re. \$57,000)
12 For services and expenses of the Rockaway Partnership for the estab-
13 lishment of a Jamaica Bay estuary plan ... 44,713 (re. \$44,713)
14 For services and expenses of a Jamaica Bay waterfront access improve-
15 ment project ... 1,568,000 (re. \$1,400,000)

16 By chapter 55, section 1, of the laws of 2000:
17 State aid for services and expenses, including general operation
18 expenses, of the following:
19 Town of Babylon Recreational Fishing and Aquaculture Center ...
20 280,000 (re. \$12,000)

21 AIR AND WATER QUALITY MANAGEMENT PROGRAM

22 General Fund
23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2013:
25 For services and expenses of the following commissions notwithstanding
26 any law to the contrary:
27 The Interstate environmental commission ... 15,000 (re. \$300)
28 The New England Interstate commission ... 38,000 (re. \$1,200)
29 The Ohio river basin commission ... 14,000 (re. \$200)
30 The Great Lakes commission ... 60,000 (re. \$700)

31 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

32 General Fund
33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2014:
35 For payment to Essex county under an agreement with the department of
36 environmental conservation ... 294,000 (re. \$294,000)
37 For payment to Hamilton county under an agreement with the department
38 of environmental conservation ... 147,000 (re. \$147,000)
39 For community impact research grants. Such grants shall be in an
40 amount of up to \$50,000 for community groups for projects that
41 address a community's exposure to multiple environmental harms and
42 risks. Such projects shall include studies to investigate the envi-
43 ronment, or related public health issues of the community. Projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 shall include research that will be used to expand the knowledge or
 2 understanding of the affected community. The results of the investi-
 3 gation shall be disseminated to members of the affected community.
 4 Community groups eligible for funding shall be located in the same
 5 area as the environmental and/or related public health issues to be
 6 addressed by the project. Such groups shall be primarily focused on
 7 addressing the environmental and/or related public health issues of
 8 the residents of the affected community and shall be comprised
 9 primarily of members of the affected community
 10 490,000 (re. \$490,000)

11 By chapter 53, section 1, of the laws of 2013:
 12 For community impact research grants. Such grants shall be in an
 13 amount of up to \$50,000 for community groups for projects that
 14 address a community's exposure to multiple environmental harms and
 15 risks. Such projects shall include studies to investigate the envi-
 16 ronment, or related public health issues of the community. Projects
 17 shall include research that will be used to expand the knowledge or
 18 understanding of the affected community. The results of the investi-
 19 gation shall be disseminated to members of the affected community.
 20 Community groups eligible for funding shall be located in the same
 21 area as the environmental and/or related public health issues to be
 22 addressed by the project. Such groups shall be primarily focused on
 23 addressing the environmental and/or related public health issues of
 24 the residents of the affected community and shall be comprised
 25 primarily of members of the affected community
 26 490,000 (re. \$490,000)

27 By chapter 53, section 1, of the laws of 2012:
 28 For community impact research grants. Such grants shall be in an
 29 amount of up to \$50,000 for community groups for projects that
 30 address a community's exposure to multiple environmental harms and
 31 risks. Such projects shall include studies to investigate the envi-
 32 ronment, or related public health issues of the community. Projects
 33 shall include research that will be used to expand the knowledge or
 34 understanding of the affected community. The results of the investi-
 35 gation shall be disseminated to members of the affected community.
 36 Community groups eligible for funding shall be located in the same
 37 area as the environmental and/or related public health issues to be
 38 addressed by the project. Such groups shall be primarily focused on
 39 addressing the environmental and/or related public health issues of
 40 the residents of the affected community and shall be comprised
 41 primarily of members of the affected community
 42 490,000 (re. \$220,000)

43 By chapter 53, section 1, of the laws of 2011:
 44 For community impact research grants. Such grants shall be in an
 45 amount of up to \$50,000 for community groups for projects that
 46 address a community's exposure to multiple environmental harms and
 47 risks. Such projects shall include studies to investigate the envi-
 48 ronment, or related public health issues of the community. Projects
 49 shall include research that will be used to expand the knowledge or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 understanding of the affected community. The results of the investi-
 2 gation shall be disseminated to members of the affected community.
 3 Community groups eligible for funding shall be located in the same
 4 area as the environmental and/or related public health issues to be
 5 addressed by the project. Such groups shall be primarily focused on
 6 addressing the environmental and/or related public health issues of
 7 the residents of the affected community and shall be comprised
 8 primarily of members of the affected community
 9 490,000 (re. \$370,000)

10 By chapter 55, section 1, of the laws of 2010:

11 For community impact research grants. Such grants shall be in an
 12 amount of up to \$50,000 for community groups for projects that
 13 address a community's exposure to multiple environmental harms and
 14 risks. Such projects shall include studies to investigate the envi-
 15 ronment, or related public health issues of the community. Projects
 16 shall include research that will be used to expand the knowledge or
 17 understanding of the affected community. The results of the investi-
 18 gation shall be disseminated to members of the affected community.
 19 Community groups eligible for funding shall be located in the same
 20 area as the environmental and/or related public health issues to be
 21 addressed by the project. Such groups shall be primarily focused on
 22 addressing the environmental and/or related public health issues of
 23 the residents of the affected community and shall be comprised
 24 primarily of members of the affected community
 25 490,000 (re. \$243,000)

26 By chapter 55, section 1, of the laws of 2009:

27 For community impact research grants. Such grants shall be in an
 28 amount of up to \$50,000 for community groups for projects that
 29 address a community's exposure to multiple environmental harms and
 30 risks. Such projects shall include studies to investigate the envi-
 31 ronment, or related public health issues of the community. Projects
 32 shall include research that will be used to expand the knowledge or
 33 understanding of the affected community. The results of the investi-
 34 gation shall be disseminated to members of the affected community.
 35 Community groups eligible for funding shall be located in the same
 36 area as the environmental and/or related public health issues to be
 37 addressed by the project. Such groups shall be primarily focused on
 38 addressing the environmental and/or related public health issues of
 39 the residents of the affected community and shall be comprised
 40 primarily of members of the affected community
 41 490,000 (re. \$165,000)

42 By chapter 55, section 1, of the laws of 2008:

43 For community impact research grants. Such grants shall be in an
 44 amount of up to \$50,000 for community groups for projects that
 45 address a community's exposure to multiple environmental harms and
 46 risks. Such projects shall include studies to investigate the envi-
 47 ronment, or related public health issues of the community. Projects
 48 shall include research that will be used to expand the knowledge or
 49 understanding of the affected community. The results of the investi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 gation shall be disseminated to members of the affected community.
 2 Community groups eligible for funding shall be located in the same
 3 area as the environmental and/or related public health issues to be
 4 addressed by the project. Such groups shall be primarily focused on
 5 addressing the environmental and/or related public health issues of
 6 the residents of the affected community and shall be comprised
 7 primarily of members of the affected community
 8 490,000 (re. \$37,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 10 section 1, of the laws of 2008:
 11 For community impact research grants. Such grants shall be in an
 12 amount of up to \$50,000 for community groups for projects that
 13 address a community's exposure to multiple environmental harms and
 14 risks. Such projects shall include studies to investigate the envi-
 15 ronment, or related public health issues of the community. Projects
 16 shall include research that will be used to expand the knowledge or
 17 understanding of the affected community. The results of the investi-
 18 gation shall be disseminated to members of the affected community.
 19 Community groups eligible for funding shall be located in the same
 20 area as the environmental and/or related public health issues to be
 21 addressed by the project. Such groups shall be primarily focused on
 22 addressing the environmental and/or related public health issues of
 23 the residents of the affected community and shall be comprised
 24 primarily of members of the affected community
 25 490,000 (re. \$18,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 27 section 1, of the laws of 2008:
 28 For community impact research grants. Such grants shall be in an
 29 amount of up to \$25,000 for community groups for projects that
 30 address a community's exposure to multiple environmental harms and
 31 risks. Such projects shall include studies to investigate the envi-
 32 ronment, economy and public health of the community. Projects shall
 33 be of a research nature that will be used to expand the knowledge or
 34 understanding of the affected community. The results of the investi-
 35 gation shall be disseminated to members of the affected community.
 36 Community groups eligible for funding shall be located in the same
 37 area as the environmental and/or public health problems to be
 38 addressed by the project. Such groups shall be primarily focused on
 39 addressing the environmental and/or public health problems of the
 40 residents of the affected community and shall be comprised primarily
 41 of members of the affected community ... 490,000 (re. \$69,000)

42 By chapter 55, section 1, of the laws of 2005:
 43 For community impact research grants. Such grants shall be in an
 44 amount of up to \$25,000 for community groups for projects that
 45 address a community's exposure to multiple environmental harms and
 46 risks. Such projects shall include studies to investigate the envi-
 47 ronment, economy and public health of the community. Projects shall
 48 be of a research nature that will be used to expand the knowledge or
 49 understanding of the affected community. The results of the investi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 gation shall be disseminated to members of the affected community.
 2 Community groups eligible for funding shall be located in the same
 3 area as the environmental and/or public health problems to be
 4 addressed by the project. Such groups shall be primarily focused on
 5 addressing the environmental and/or public health problems of the
 6 residents of the affected community and shall be comprised primarily
 7 of members of the affected community ... 500,000 (re. \$11,000)

8 By chapter 55, section 1, of the laws of 2000:

- 9 For grants to municipalities, school districts and not-for-profit
- 10 corporations to implement non-toxic alternatives to pesticides in
- 11 pest management programs. Such grants may be used for training in
- 12 non-toxic methods of pest control, and for making basic structural
- 13 improvements which inhibit pest infestations in structures ...
- 14 400,000 (re. \$11,900)
- 15 For technical assistance grants to citizen groups affected by hazard-
- 16 ous waste site remediation projects ... 250,000 (re. \$250,000)

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,037,340,800	584,623,650
4 Special Revenue Funds - Federal	1,347,215,000	2,258,552,000
5 Special Revenue Funds - Other	18,802,000	14,091,000
6	-----	-----
7 All Funds	3,403,357,800	2,857,266,650
8	=====	=====

9 SCHEDULE

10 CHILD CARE PROGRAM	615,350,350
11	-----

12 General Fund
13 Local Assistance Account - 10000

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements and credits.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.

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1 A district's block grant allocation,
2 including any funds the office of tempo-
3 rary and disability assistance transfers
4 from a district's flexible fund for family
5 services allocation to the state block
6 grant for child care at the district's
7 request, for a particular federal fiscal
8 year is available only for child care
9 assistance expenditures made during that
10 federal fiscal year and which are claimed
11 by March 31 of the year immediately
12 following the end of that federal fiscal
13 year. Notwithstanding any other provision
14 of law, any claims for child care assist-
15 ance made by a social services district
16 for expenditures made during a particular
17 federal fiscal year, other than claims
18 made under title XX of the federal social
19 security act and under the food stamp
20 employment and training program, shall be
21 counted against the social services
22 district's block grant allocation for that
23 federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Notwithstanding any other
32 provision of law, each district's claims
33 submitted under the state block grant for
34 child care will be processed in a manner
35 that maximizes the availability of federal
36 funds and ensures that the district meets
37 its maintenance of effort requirement in
38 each applicable federal fiscal year 265,364,700

39 For additional services and expenses of
40 child care assistance programs 20,000,000

41 For services and expenses of a program to
42 increase participation of afterschool,
43 daycare, or other out-of-school care
44 providers who are eligible to participate
45 in the child and adult care food program.
46 Methods of increasing participation shall
47 include but not be limited to outreach and
48 technical assistance provided that such
49 funds shall be awarded to nonprofit organ-
50 izations through a competitive process and

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1 provided further that such funds may be
2 transferred or to suballocated to any
3 state agency to accomplish the intent of
4 this appropriation 250,000

5 For services and expenses of the united
6 federation of teachers to provide profes-
7 sional development to child care providers
8 including but not necessarily limited to
9 licensed group family day care home,
10 registered family day care home and legal-
11 ly-exempt providers located in the city of
12 New York, to meet existing training
13 requirements and to enhance the develop-
14 ment of such providers 1,500,000

15 For services and expenses of the united
16 federation of teachers to establish and
17 operate a quality grant program for child
18 care providers which may include licensed
19 group family day care home providers,
20 registered family day care home providers
21 and legally-exempt providers located in
22 the city of New York 5,000,000

23 For services and expenses of the civil
24 service employees association, Local 1000,
25 AFSCME, AFL-CIO to provide professional
26 development to child care providers which
27 shall include but not necessarily be
28 limited to, licensed group family day care
29 home, registered family day care home and
30 legally-exempt providers located outside
31 the city of New York, to meet existing
32 training requirements and to enhance the
33 development of such providers; provided
34 however, that, pursuant to a request by
35 the civil services association, the funds
36 may be made available to CSEA Workers'
37 Opportunity Resources and Knowledge Insti-
38 tute (CSEA WORK Institute), or other
39 administrator designated by the union to
40 administer and implement the program for
41 the union including the payment of liabil-
42 ities incurred prior to April 1, 2015.

43 Of the amounts appropriated herein, not more
44 than \$1,980,600 shall be available for
45 services provided during state fiscal year
46 2014-15 4,175,900

47 For services and expenses of the civil
48 service employees association, Local 1000,
49 AFSCME, AFL-CIO to establish and operate a
50 quality grant program for licensed group
51 family day care home and registered family

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1 day care home providers outside the city
2 of New York; provided however, that,
3 pursuant to a request by the civil
4 services association, the funds may be
5 made available to CSEA Workers' Opportu-
6 nity Resources and Knowledge Institute
7 (CSEA WORK Institute), or other adminis-
8 trator designated by the union to adminis-
9 ter and implement the program for the
10 union including the payment of liabilities
11 incurred prior to April 1, 2015.
12 Of the amounts appropriated herein, not more
13 than \$4,108,375 shall be available for
14 services provided during state fiscal year
15 2014-15 8,216,750
16 For services and expenses of child care
17 services provided to children of migrant
18 workers in programs operated by non-profit
19 organizations under contract with the
20 department of agriculture and markets to
21 provide such care. The funds appropriated
22 herein may be suballocated to the depart-
23 ment of agriculture and markets 1,754,000
24 -----
25 Program account subtotal 306,261,350
26 -----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Day Care Account - 25175

30 For services and expenses related to the
31 child care block grant.
32 Notwithstanding any inconsistent provision
33 of law, in lieu of payments authorized by
34 the social services law, or payments of
35 federal funds otherwise due to the local
36 social services districts for programs
37 provided under the federal social security
38 act or the federal food stamp act, funds
39 herein appropriated, in amounts certified
40 by the state commissioner or the state
41 commissioner of health as due from local
42 social services districts each month as
43 their share of payments made pursuant to
44 section 367-b of the social services law
45 may be set aside by the state comptroller
46 in an interest-bearing account with such
47 interest accruing to the credit of the
48 locality in order to ensure the orderly
49 and prompt payment of providers under

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1 section 367-b of the social services law
2 pursuant to an estimate provided by the
3 commissioner of health of each local
4 social services district's share of
5 payments made pursuant to section 367-b of
6 the social services law.

7 Funds appropriated herein shall be available
8 for aid to municipalities, for services
9 and expenses under the child care block
10 grant and for payments to the federal
11 government for expenditures made pursuant
12 to the social services law and the state
13 plan for individual and family grant
14 program under the disaster relief act of
15 1974.

16 Such funds are to be available for payment
17 of aid, services and expenses heretofore
18 accrued or hereafter to accrue to munic-
19 ipalities. Subject to the approval of the
20 director of the budget, such funds shall
21 be available to the office net of disal-
22 lowances, refunds, reimbursements, and
23 credits.

24 Notwithstanding any inconsistent provision
25 of law, the amount herein appropriated may
26 be transferred to any other appropriation
27 within the office of children and family
28 services and/or the office of temporary
29 and disability assistance and/or suballo-
30 cated to the office of temporary and disa-
31 bility assistance for the purpose of
32 paying local social services districts'
33 costs of the above program and may be
34 increased or decreased by interchange with
35 any other appropriation or with any other
36 item or items within the amounts appropri-
37 ated within the office of children and
38 family services general fund - local
39 assistance account or special revenue
40 funds federal/state operations federal day
41 care account with the approval of the
42 director of the budget who shall file such
43 approval with the department of audit and
44 control and copies thereof with the chair-
45 man of the senate finance committee and
46 the chairman of the assembly ways and
47 means committee.

48 Notwithstanding any other provision of law,
49 the money hereby appropriated including
50 any funds transferred by the office of
51 temporary and disability assistance

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1 special revenue funds - federal / aid to
2 localities federal health and human
3 services fund, federal temporary assist-
4 ance to needy families block grant funds
5 at the request of local social services
6 districts and, upon approval of the direc-
7 tor of the budget, transfer of federal
8 temporary assistance for needy families
9 block grant funds made available from the
10 New York works compliance fund program or
11 otherwise specifically appropriated there-
12 for, in combination with the money appro-
13 priated in the general fund / aid to
14 localities local assistance account,
15 appropriated for the state block grant for
16 child care shall constitute the state
17 block grant for child care.

18 Of the amounts appropriated herein, up to
19 \$216,755,000 of the state block grant for
20 child care may be used for child care
21 assistance pursuant to title 5-C of arti-
22 cle 6 of the social services law. The
23 funds that are to be available to social
24 services districts for child care assist-
25 ance shall be apportioned among the social
26 services districts by the office according
27 to the allocation plan developed by the
28 office and submitted to the director of
29 the budget for approval within 60 days of
30 enactment of the budget. A district's
31 block grant allocation, including any
32 funds the office of temporary and disabil-
33 ity assistance transfers from a district's
34 flexible fund for family services allo-
35 cation to the state block grant for child
36 care at the district's request, for a
37 particular federal fiscal year is avail-
38 able only for child care assistance
39 expenditures made during that federal
40 fiscal year and which are claimed by March
41 31 of the year immediately following the
42 end of that federal fiscal year. Notwith-
43 standing any other provision of law, any
44 claims for child care assistance made by a
45 social services district for expenditures
46 made during a particular federal fiscal
47 year, other than claims made under title
48 XX of the federal social security act and
49 under the food stamp employment and train-
50 ing program, shall be counted against the

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1 social services district's block grant
2 allocation for that federal fiscal year.
3 A social services district shall expend its
4 allocation from the block grant in accord-
5 ance with the applicable provisions in
6 federal law and regulations relating to
7 the federal funds included in the state
8 block grant for child care and the regu-
9 lations of the office of children and
10 family services. Notwithstanding any other
11 provision of law, each district's claims
12 submitted under the state block grant for
13 child care will be processed in a manner
14 that maximizes the availability of federal
15 funds and ensures that the district meets
16 its maintenance of effort requirement in
17 each applicable federal fiscal year. Funds
18 appropriated herein shall be subject to
19 the amount awarded in federal grant fund-
20 ing.
21 Of the amounts appropriated herein, up to
22 \$38,332,000 of the funds may be available
23 for funding to social services districts
24 for child care assistance should addi-
25 tional health and human services funding
26 be available.
27 Of the amounts appropriated herein, up to
28 \$22,034,000 may be available for services
29 and expenses for the operation and coordi-
30 nation of child care resource and referral
31 agencies. Such funds are to be available
32 pursuant to a plan prepared by the office
33 of children and family services and
34 approved by the director of the budget to
35 continue existing programs with existing
36 contractors that are satisfactorily
37 performing as determined by the office of
38 children and family services, to award new
39 contracts to not-for-profit organizations
40 to continue programs where the existing
41 contractors are not satisfactorily
42 performing as determined by the office of
43 children and family services and/or to
44 award new contracts to not-for-profit
45 organizations through a competitive proc-
46 ess.
47 Of the amounts appropriated herein, up to
48 \$6,125,000 may be available for services
49 and expenses for the operation and coordi-
50 nation of legally exempt enrollment agen-
51 cies located in the city of New York.

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1 Such funds are to be available pursuant to
2 a plan prepared by the office of children
3 and family services and approved by the
4 director of the budget to continue exist-
5 ing programs with existing contractors
6 that are satisfactorily performing as
7 determined by the office of children and
8 family services, to award new contracts to
9 not-for-profit organizations to continue
10 programs where the existing contractors
11 are not satisfactorily performing as
12 determined by the office of children and
13 family services and/or to award new
14 contracts to not-for-profit organizations
15 through a competitive process.

16 Of the amounts appropriated herein, up to
17 \$1,100,000 may be available for services
18 and expenses for the operation of
19 infant/toddler resource centers. Such
20 funds are to be available pursuant to a
21 plan prepared by the office of children
22 and family services and approved by the
23 director of the budget to continue exist-
24 ing programs with existing contractors
25 that are satisfactorily performing as
26 determined by the office of children and
27 family services, to award new contracts to
28 not-for-profit organizations to continue
29 programs where the existing contractors
30 are not satisfactorily performing as
31 determined by the office of children and
32 family services and/or to award new
33 contracts to not-for-profit organizations
34 through a competitive process.

35 Of the amounts appropriated herein, up to
36 \$6,434,000 may be available for services
37 and expenses of child care provider train-
38 ing.

39 Of the amounts appropriated herein, up to
40 \$10,240,000 may be available for services
41 and expenses of child care scholarships
42 education and ongoing professional devel-
43 opment.

44 Of the amounts appropriated herein, up to
45 \$2,000,000 may be available for services
46 and expenses of the development and main-
47 tenance of automated systems in support of
48 licensing and oversight of child day care
49 providers.

50 Of the amounts appropriated herein, up to
51 \$586,000 may be available for services and

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1 expenses to make awards through a compet-
2 itive grant process for start-up expenses
3 and for the promotion of child health and
4 safety, including equipment and minor
5 renovations.
6 Of the amounts appropriated herein, up to
7 \$300,000 may be available for services and
8 expenses for the establishment and/or
9 operation of child care services in the
10 state's courts.
11 Of the amounts appropriated herein, up to
12 \$2,020,000 may be available for services
13 and expenses of subsidy and quality activ-
14 ities at the state university of New York
15 including community colleges and state
16 operated campuses.
17 Of the amounts appropriated herein, up to
18 \$2,020,000 may be available for services
19 and expenses of subsidy and quality activ-
20 ities at the city university of New York,
21 including community colleges and senior
22 colleges.
23 Of the amounts appropriated herein, up to
24 \$750,000 may be available for suballo-
25 cation to the department of agriculture
26 and markets for services and expenses of
27 child care services provided to children
28 of migrant workers in programs operated by
29 non-profit organizations under contract
30 with the department of agriculture and
31 markets to provide such care.
32 Of the amount appropriated herein, up to
33 \$50,000 may be available for services and
34 expenses of conducting a market rate
35 survey 308,746,000
36 -----
37 Program account subtotal 308,746,000
38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Quality Child Care and Protection Account - 21900

42 For services and expenses related to admin-
43 istering the "quality child care and
44 protection act" specifically, the
45 provision of grants to child day care
46 providers for health and safety purposes,
47 for training of child day care provider
48 staff and other activities to increase the
49 availability and/or quality of child care

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1 programs. No expenditure shall be made
 2 from this account until an expenditure
 3 plan has been approved by the director of
 4 the budget 343,000
 5 -----
 6 Program account subtotal 343,000
 7 -----

8 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 460,000
 9 -----

10 General Fund
 11 Local Assistance Account

12 For services and expenses of the Helen
 13 Keller - CORE Program to provide services
 14 to legally-blind individuals having higher
 15 education or competitive employment goals 35,000
 16 For services and expenses of the National
 17 Federation of the Blind for NFB-Newsline 75,000
 18 -----
 19 Program account subtotal 110,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Education Fund
 23 Rehabilitation Services/Supported Employment Account -
 24 25213

25 For services and expenses related to the New
 26 York state commission for the blind
 27 including transfer or suballocation to the
 28 state education department 350,000
 29 -----
 30 Program account subtotal 350,000
 31 -----

32 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,763,512,650
 33 -----

34 General Fund
 35 Local Assistance Account - 10000

36 Notwithstanding any inconsistent provision
 37 of law, the amount appropriated herein,
 38 shall be available under a foster care
 39 block grant for state reimbursement of
 40 eligible social services district expendi-
 41 tures for the provision and administration
 42 of foster care services including care,
 43 maintenance, supervision, and tuition; for

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1 supervision of foster children placed in
2 federally funded job corps programs; for
3 care, maintenance, supervision, and
4 tuition for adjudicated juvenile delin-
5 quents and persons in need of supervision
6 placed in residential programs operated by
7 authorized agencies and in out-of-state
8 residential programs; and for the
9 provision and administration of the
10 kinship guardian assistance program
11 including kinship guardianship assistance
12 payments and payments for non-recurring
13 guardianship expenses.

14 Notwithstanding any other provision of law,
15 a portion of the funds are available to
16 reimburse social services districts for
17 the change in the maximum state aid rates
18 established by the office of children and
19 family services for the 2015-16 rate year
20 pursuant to section 398-a of the social
21 services law and sections 4003 and 4405 of
22 the education law to reflect the continua-
23 tion of the cost of living adjustments
24 that became effective April 1, 2008 for
25 payments made to foster parents and for
26 salary and fringe benefit costs and other
27 critical nonpersonal services costs for
28 foster care programs as determined by the
29 office. Social services districts must
30 adjust the amount of payments made for
31 care provided by congregate care and
32 foster boarding home programs and to
33 foster parents to reflect the cost of
34 living adjustments in the manner specified
35 by the office. Each authorized agency
36 operating a congregate care or foster
37 boarding home program in New York state
38 for which the office sets a maximum state
39 aid rate pursuant to section 398-a of the
40 social services law or section 4003 or
41 4405 of the education law shall submit, at
42 the time and in a manner to be determined
43 by the office, a written certification,
44 attesting that the funds received for the
45 continuation of the cost of living adjust-
46 ment to the maximum state aid rate that
47 became effective April 1, 2008 for that
48 program will be or were used solely in
49 accordance with the requirements of the
50 cost of living adjustment established by
51 the office. Notwithstanding any inconsist-

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1 ent provision of law, including section 1
2 of part C of chapter 57 of the laws of
3 2006, as amended by section 1 of part I of
4 chapter 60 of the laws of 2014, for the
5 period commencing on April 1, 2015 and
6 ending March 31, 2016 the commissioner
7 shall not apply any cost of living adjust-
8 ment for the purpose of establishing rates
9 of payments, contracts or any other form
10 of reimbursement.

11 Within the amounts appropriated herein,
12 state reimbursement to each social
13 services district for services identified
14 herein that are otherwise reimbursable by
15 the state from April 1, 2015 through March
16 31, 2016 shall be limited to a district
17 allocation, hereinafter referred to as the
18 district's block grant allocation.
19 Notwithstanding any other provision of
20 law, such block grant allocation shall be
21 based, in part, on each district's claims
22 for such costs, adjusted by the applicable
23 cost allocation methodology and net of any
24 retroactive payments for the 12 month
25 period ending June 30, 2014 that are
26 submitted on or before January 2, 2015
27 and, in part, on such other factors as
28 determined by the office of children and
29 family services and approved by the direc-
30 tor of the budget. Any portion of a social
31 services district's allocation from funds
32 appropriated herein not claimed by such
33 district during the state fiscal year may
34 be used by such district for expenditures
35 on preventive services provided pursuant
36 to section 409-a of the social services
37 law, independent living services and
38 aftercare services provided pursuant to
39 regulations of the department of family
40 assistance, claimed by such district
41 during the next state fiscal year up to
42 the amount remaining from the district's
43 foster care block grant allocation,
44 provided however, that any claims for such
45 services during the next state fiscal year
46 in excess of such amount shall be subject
47 to 62 percent state reimbursement exclu-
48 sive of any federal funds made available
49 for such purposes, in accordance with
50 directives of the department of family
51 assistance and subject to the approval of

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1 the director of the budget. Any claims
2 submitted by a social services district
3 for reimbursement for a particular state
4 fiscal year for which the social services
5 district does not receive state or federal
6 reimbursement during that state fiscal
7 year may not be claimed against that
8 district's block grant apportionment for
9 the next state fiscal year.

10 The office of children and family services,
11 with the approval of the director of the
12 budget, may reduce a district's block
13 grant allocation by the state share
14 decrease related to federal retroactive
15 reimbursement for such foster care
16 services identified herein. The office,
17 with the approval of the director of the
18 budget, may reduce a district's block
19 grant allocation by the state share of
20 disallowances or sanctions taken against
21 the district pursuant to the social
22 services law or federal law.

23 Notwithstanding any other provision of law,
24 the state shall not be responsible for
25 reimbursing a social services district and
26 a district shall not seek state reimburse-
27 ment for any portion of any state disal-
28 lowance or sanction taken against the
29 social services district, or any federal
30 disallowance attributable to final federal
31 agency decisions or to settlement made, on
32 or after July 1, 1995, when such disallow-
33 ance or sanction results from the failure
34 of the social services district to comply
35 with federal or state requirements,
36 including, but not limited to, failure to
37 document eligibility for federal or state
38 funds in the case record; provided, howev-
39 er, if the office determines that any
40 federal disallowance for services provided
41 between January 1, 1999 and May 31, 1999
42 results solely from the late enactment of
43 the state legislation implementing the
44 federal adoption and safe families act,
45 the state shall be solely responsible for
46 the full amount of the disallowance or
47 sanction; provided, further, however, this
48 provision shall be deemed to apply both
49 prospectively and retroactively regardless
50 of whether such sanctions or disallowances

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1 are for services provided or claims made
2 prior to or after April 1, 2015.

3 Notwithstanding any other provision of law,
4 any federal disallowance resulting from a
5 federal title IV-E eligibility review or
6 audit that uses extrapolated statistic
7 techniques shall be passed along by the
8 state to any and all social services
9 districts that the office of children and
10 family services has determined have not
11 complied with the title IV-E eligibility
12 requirements or have not taken the neces-
13 sary actions to ensure compliance with
14 such requirements including, but not
15 limited to, failing to: assess and fully
16 document all the criteria and have readily
17 available all the necessary documents to
18 establish and continue title IV-E eligi-
19 bility for all title IV-E eligible chil-
20 dren within the required time frames;
21 claim title IV-E funding only for cases
22 that meet all of the title IV-E eligibil-
23 ity criteria; and fully implement the
24 social services payment system on or
25 before April 1, 2005 for all direct and
26 voluntary agency foster care services.

27 Notwithstanding any law to the contrary, the
28 office of children and family services
29 shall impose on social services districts
30 any federal disallowance issued against
31 the state as a result of a federal title
32 IV-E secondary eligibility review regard-
33 less of the date the children may have
34 entered foster care, the date the eligi-
35 bility or payment errors occurred, or the
36 filing date of any federal claims for
37 reimbursement; provided, however, that the
38 state shall be responsible for the disal-
39 lowed costs and expenditures related to
40 the placement of children in a facility
41 operated by the office of children and
42 family services, which shall be determined
43 in the same manner as the disallowed costs
44 and expenditures for social services
45 districts other than the city of New York.
46 In order to reimburse the federal govern-
47 ment for the full amount of any disallow-
48 ance imposed on the state by the federal
49 administration for children and families
50 within the timeframes necessary to avoid
51 any potential interest payments on such

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1 amount, the office of children and family
2 services is authorized to immediately
3 offset funds otherwise due to each
4 district for a pro rata share of the total
5 disallowed costs based on the percentage
6 of applicable federal title IV-E claims
7 made by that district for the relevant
8 time period as compared to the total
9 applicable statewide title IV-E claims.
10 The amount of the offset against each
11 district will be adjusted, if necessary,
12 upon completion of the disallowance allo-
13 cation process. The final allocation of
14 the amount of any federal disallowance
15 resulting from a title IV-E secondary
16 eligibility review shall be allocated
17 among the districts so that each district
18 shall be responsible for the amount
19 attributable to each of the district's
20 children or cases that are determined by
21 the federal review to be unallowable. Each
22 district shall also be responsible for a
23 portion of the federal extrapolated disal-
24 lowance amount based on the relative error
25 rate for the district. The city of New
26 York's error rate will be based on the
27 federal sample and federal statistics. For
28 all social services districts other than
29 the city of New York, the error rate will
30 be based on a review conducted by the
31 district of a sample of children and/or
32 cases determined by the office of children
33 and family services and a re-review of a
34 sub-sample by the office of those children
35 and/or cases determined by the office. The
36 office of children and family services
37 will determine what is reasonable in
38 establishing the size of the sample and
39 sub-sample for each district. The office
40 of children and family services shall
41 notify each social services district of
42 the sample of children and/or cases from
43 the federal audit period that the social
44 services district must review. Any child
45 or case from the social services district
46 that was included in the federal sample
47 will automatically be included in the
48 social services district's review sample
49 and the determination made at the federal
50 review regarding that child or case will
51 govern for the purposes of the social

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1 services district's review. The social
2 services district must complete and submit
3 the results of its review to the office of
4 children and family services within 60
5 days of receipt of the sample. The error
6 rate for the district will be based on the
7 findings of the district's review and the
8 office of children and family services'
9 re-review. If a social services district
10 does not complete its review within 60
11 days of receiving the sample from the
12 office of children and family services,
13 the office of children and family services
14 shall assign an error rate to the social
15 services district based on the relative
16 percentage of the district's applicable
17 title IV-E claims for the relevant period
18 as compared to applicable statewide title
19 IV-E claims for that period and other
20 circumstances that the office of children
21 and family services may consider in order
22 to allocate 100 percent of the federal
23 disallowance. The office of children and
24 family services shall apply each social
25 services district's error rate to the
26 total amount of the district's applicable
27 title IV-E claims including associated
28 administrative expenses. The resulting
29 dollar amounts for all of the social
30 services districts will be summed to
31 derive the total amount of title IV-E
32 claims deemed to be in error statewide. To
33 establish a disallowance percentage for
34 each social services district, the amount
35 of the district's title IV-E claims deemed
36 to be in error will be divided by the
37 amount of statewide title IV-E claims
38 deemed to be in error. The resulting
39 disallowance percentage for each district
40 will be applied to the entire title IV-E
41 extrapolated disallowance calculated by
42 the federal review to determine the amount
43 of the extrapolated disallowance for which
44 the district is responsible. Each district
45 will be credited for the amount already
46 disallowed for any individual children or
47 cases found to be in error during the
48 federal review. The exclusive appeal
49 rights for the review of the amount of the
50 federal disallowance assigned to each
51 social services district shall be pursuant

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1 to article 78 of the civil practice laws
2 and rules; provided, however, that in any
3 such action all of the social services
4 districts shall be joined as necessary
5 parties and the venue of any such action
6 shall be in Rensselaer county. Any social
7 services district that fails to complete
8 its sample review in the required time
9 frames shall have no right to appeal and
10 shall not be a necessary party to any
11 action brought by another social services
12 district.

13 The money hereby appropriated is to be
14 available for payment of state aid hereto-
15 fore accrued or hereafter to accrue to
16 municipalities. Subject to the approval of
17 the director of the budget, the money
18 hereby appropriated shall be available to
19 the office net of disallowances, refunds,
20 reimbursements, and credits.

21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 within the office of children and family
25 services and/or the office of temporary
26 and disability assistance and/or suballo-
27 cated to the office of temporary and disa-
28 bility assistance for the purpose of
29 paying local social services districts'
30 costs of the above program and may be
31 increased or decreased by interchange with
32 any other appropriation or with any other
33 item or items within the amounts appropri-
34 ated within the office of children and
35 family services general fund - local
36 assistance account with the approval of
37 the director of the budget who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state comptroller or the state

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1 commissioner of health as due from local
2 social services districts each month as
3 their share of payments made pursuant to
4 section 367-b of the social services law
5 may be set aside by the state comptroller
6 in an interest bearing account with such
7 interest accruing to the credit of the
8 locality in order to ensure the orderly
9 and prompt payment of providers under
10 section 367-b of the social services law
11 pursuant to an estimate provided by the
12 commissioner of health of each local
13 social services district's share of
14 payments made pursuant to section 367-b of
15 the social services law.

16 Notwithstanding the provisions of any other
17 law to the contrary, the office of chil-
18 dren and family services may, on behalf of
19 social services districts, make payments
20 to foster boarding homes paid directly by
21 social services districts by direct depos-
22 it or debit card. Local social services
23 districts shall reimburse the office for
24 the costs of administering such direct
25 deposit or debit card payments.

26 Notwithstanding any inconsistent provision
27 of the social services law or the state
28 finance law, the office of children and
29 family services shall, on a quarterly
30 basis, request that the office of tempo-
31 rary and disability assistance reimburse
32 the office of children and family services
33 for the non-federal share of the costs of
34 administering such direct deposit or debit
35 card payments to capture the local share
36 of such costs.

37 Notwithstanding any other provision of law,
38 if a social services district fails to
39 provide reimbursement to the office of
40 children and family services pursuant to
41 section 529 of the executive law within 60
42 days of receiving a bill for services
43 under such section, or by the date certain
44 set by such office for providing
45 reimbursement, whichever is later, the
46 offices of the department of family
47 assistance are authorized to exercise the
48 state's set-off rights by withholding any
49 amounts due and owing to such district
50 under this appropriation, up to such
51 amounts due and owing to the state under

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1 section 529 of the executive law and
2 transferring such funds to the miscella-
3 neous special revenue fund youth facility
4 per diem account (YF) 449,277,000

5 Notwithstanding any inconsistent provision
6 of law, the amount appropriated herein
7 shall be made available to reimburse 62
8 percent of eligible social services
9 district expenditures that are claimed by
10 March 31, 2016 for child welfare services
11 which shall include and be limited to
12 preventive services provided pursuant to
13 section 409-a of the social services law
14 other than community optional preventive
15 services, child protective services, inde-
16 pendent living services, after-care
17 services as defined in regulations of the
18 department of family assistance, and
19 adoption administration and services,
20 other than adoption subsidies provided
21 pursuant to title 9 of article 6 of the
22 social services law and regulations of the
23 department of family assistance incurred
24 on or after October 1, 2014 and before
25 October 1, 2015 and that are otherwise
26 reimbursable by the state on or after
27 April 1, 2015, after first deducting ther-
28 efrom any federal funds properly received
29 or to be received on account thereof upon
30 certification by the social services
31 district that it will not be using these
32 funds to supplant other state and local
33 funds and that the district will not
34 submit claims for reimbursement under this
35 appropriation for the same type and level
36 of services that the county previously
37 provided and claimed under any contract in
38 existence on October 1, 2002 as other than
39 child protective, preventive, independent
40 living, after care or adoption services or
41 adoption administration.

42 The money hereby appropriated is to be
43 available for payment of state aid hereto-
44 fore accrued or hereafter to accrue to
45 municipalities. Subject to the approval of
46 the director of the budget, the money
47 hereby appropriated shall be available to
48 the office net of disallowances, refunds,
49 reimbursements, and credits; provided,
50 however, that notwithstanding any other
51 provision of law, for a district to

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1 receive reimbursement for such services,
2 the amount of funds that the district
3 expends on such services from its flexible
4 fund for family services allocation and
5 any flexible fund for family services
6 funds transferred at the district's
7 request to the title XX social services
8 block grant must, to the extent that fami-
9 lies are eligible therefore, be equal to
10 or greater than the district's portion of
11 the \$342,322,341 statewide child welfare
12 threshold amount, which shall be estab-
13 lished pursuant to a formula developed by
14 the office of temporary and disability
15 assistance and the office of children and
16 family services and approved by the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law,
19 selected social services districts may
20 authorize the office of temporary and
21 disability assistance to intercept a
22 portion of the funds on behalf of the
23 office of children and family services
24 otherwise due to the districts under this
25 appropriation and/or under any other
26 general fund - aid to localities appropri-
27 ation available to such districts to
28 suballocate to the office of mental health
29 and subsequently for suballocation from
30 the office of mental health to the depart-
31 ment of health to use for the 38.9 percent
32 of the non-federal share of the medical
33 assistance payments for home and community
34 based waiver services provided in accord-
35 ance with subdivision 9 of section 366 of
36 the social services law as authorized by
37 such selected social services districts
38 which choose to use preventive services
39 funds to support such costs.

40 Notwithstanding any other provision of law,
41 social services districts may authorize
42 the office of temporary and disability
43 assistance to intercept a portion of the
44 funds on behalf of the office of children
45 and family services otherwise due to the
46 districts under this appropriation and/or
47 under any other general fund - aid to
48 localities appropriation available to such
49 districts to transfer to any miscellaneous
50 special revenue fund available to the
51 office of children and family services to

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1 use for the local share of the federal
2 funds available for education and training
3 vouchers provided in accordance with
4 section 477 of title IV-E of the social
5 security act as authorized by such social
6 services districts which choose to use
7 funds to support such costs.

8 Notwithstanding any inconsistent provision
9 of law, the amount herein appropriated may
10 be transferred to any other appropriation
11 within the office of children and family
12 services and/or the office of temporary
13 and disability assistance and/or suballo-
14 cated to the office of temporary and disa-
15 bility assistance for the purpose of
16 paying local social services districts'
17 costs of the above program and may be
18 increased or decreased by interchange with
19 any other appropriation or with any other
20 item or items within the amounts appropri-
21 ated within the office of children and
22 family services general fund - local
23 assistance account with the approval of
24 the director of the budget who shall file
25 such approval with the department of audit
26 and control and copies thereof with the
27 chairman of the senate finance committee
28 and the chairman of the assembly ways and
29 means committee.

30 Notwithstanding any inconsistent provision
31 of law, in lieu of payments authorized by
32 the social services law, or payments of
33 federal funds otherwise due to the local
34 social services districts for programs
35 provided under the federal social security
36 act or the federal food stamp act, funds
37 herein appropriated, in amounts certified
38 by the state comptroller or the state
39 commissioner of health as due from local
40 social services districts each month as
41 their share of payments made pursuant to
42 section 367-b of the social services law
43 may be set aside by the state comptroller
44 in an interest bearing account with such
45 interest accruing to the credit of the
46 locality in order to ensure the orderly
47 and prompt payment of providers under
48 section 367-b of the social services law
49 pursuant to an estimate provided by the
50 commissioner of health of each local
51 social services district's share of

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1 payments made pursuant to section 367-b of
2 the social services law.
3 Notwithstanding the provisions of any other
4 law to the contrary, the office of chil-
5 dren and family services may, on behalf of
6 local social services districts, make
7 payments for adoption subsidies by direct
8 deposit or debit card. Local social
9 services districts shall reimburse the
10 office for the costs of administering such
11 direct deposit or debit card payments.
12 Notwithstanding any inconsistent provision
13 of the social services law or the state
14 finance law, the office of children and
15 family services shall, on a quarterly
16 basis, request that the office of tempo-
17 rary and disability assistance reimburse
18 the office of children and family services
19 in an amount equal to 38 percent of the
20 non-federal share of the costs of adminis-
21 tering such direct deposit or debit card
22 payments to capture the local share of
23 such costs.
24 Notwithstanding any other provision of law,
25 the office of children and family services
26 shall reissue per diem rates, required
27 pursuant to section 529 of the executive
28 law, for calendar years 2002 through 2009
29 to remove any adjustments to the costs
30 included in determining such rates to
31 reflect any changes in federal funding
32 made available to the office or to local
33 social services districts for such costs
34 and, provided further, the office shall
35 not include any such adjustments in per
36 diem rates established hereafter.
37 All reimbursement made by local social
38 services districts for care, maintenance
39 and supervision under this section shall
40 be paid directly to the state through the
41 office of children and family services for
42 deposit into a miscellaneous special
43 revenue fund known as the youth facility
44 per diem account.
45 Notwithstanding any other provision of law,
46 if a social services district fails to
47 provide reimbursement to the office of
48 children and family services pursuant to
49 section 529 of the executive law within 60
50 days of receiving a bill for services
51 under such section, or by the date certain

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1 set by such office for providing
 2 reimbursement, whichever is later, the
 3 offices of the department of family
 4 assistance are authorized to exercise the
 5 state's set-off rights by withholding any
 6 amounts due and owing to such district
 7 under this appropriation, up to such
 8 amounts due and owing to the state under
 9 section 529 of the executive law and
 10 transferring such funds to the miscella-
 11 neous special revenue fund youth facility
 12 per diem account (YF) 635,073,000

13 Notwithstanding any other provision of law,
 14 the amount appropriated herein shall be
 15 available to reimburse for 98 percent of
 16 65 percent of eligible social services
 17 district expenditures that are claimed by
 18 March 31, 2016 for those community preven-
 19 tive services provided from October 1,
 20 2014 through September 30, 2015 at a cost
 21 that does not exceed the cost that was in
 22 effect on October 1, 2008 and that a
 23 social services district can demonstrate
 24 had been approved by the office of chil-
 25 dren and family services on or before
 26 October 1, 2008; provided, however, that
 27 should insufficient funds be available to
 28 provide state reimbursement for 98 percent
 29 of 65 percent of such costs, reimbursement
 30 shall be made proportionally to each
 31 district based on the percentage of their
 32 total eligible claims to the amount appro-
 33 priated; and, provided further, however,
 34 that if the amount appropriated exceeds
 35 the amount of funds necessary to reimburse
 36 98 percent of 65 percent of the eligible
 37 social services district expenditures, the
 38 office may, to the extent funds are avail-
 39 able, provide reimbursement for 98 percent
 40 of 65 percent of eligible social services
 41 district expenditures for new community
 42 preventive services programs approved by
 43 the office and only up to the amounts
 44 approved by the office. A local social
 45 services district seeking federal and/or
 46 state reimbursement for community preven-
 47 tive services provided on or after October
 48 1, 2014 must submit claims that separately
 49 identify the costs of such services in a
 50 form and manner and at such times as are
 51 required by the department of family

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1 assistance and that information regarding
 2 outcome based measures that demonstrate
 3 quality of services provided and program
 4 effectiveness be submitted to the office
 5 of children and family services in a form
 6 and manner and at such times as required
 7 by the office. Of the amount appropriated
 8 herein, up to \$1 million may be used to
 9 provide additional funding to an eligible
 10 program or programs with evaluation
 11 results that show program effectiveness
 12 and demonstrate private monetary support
 13 as determined by the office of children
 14 and family services and approved by the
 15 director of the budget 12,124,750

16 Notwithstanding any other provision of law,
 17 for suballocation to the office of mental
 18 health and subsequently for suballocation
 19 from the office of mental health to the
 20 department of health for 94 percent of 65
 21 percent of the nonfederal share of medical
 22 assistance payments for home and community
 23 based waiver services provided in accord-
 24 ance with subdivision 9 of section 366 of
 25 the social services law as authorized by
 26 selected social services districts which
 27 choose to use preventive services funds to
 28 support such costs and to authorize the
 29 office of temporary and disability assist-
 30 ance to intercept funds otherwise due to
 31 the districts to provide the 38.9 percent
 32 local share of such preventive services
 33 expenditures.

34 Notwithstanding any inconsistent provision
 35 of law, including section 1 of part C of
 36 chapter 57 of the laws of 2006, as amended
 37 by section 1 of part I of chapter 60 of
 38 the laws of 2014, for the period commenc-
 39 ing on April 1, 2015 and ending March 31,
 40 2016 the commissioner shall not apply any
 41 cost of living adjustment for the purpose
 42 of establishing rates of payments,
 43 contracts or any other form of reimburse-
 44 ment 6,201,000

45 For services and expenses of the office of
 46 children and family services and local
 47 social services districts for activities
 48 necessary to comply with certain
 49 provisions of the adoption and safe fami-
 50 lies act of 1997 (P.L. 105-89) and chapter
 51 7 of the laws of 1999 and chapter 668 of

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1 the laws of 2006 requiring criminal record
2 checks for foster care parents, prospec-
3 tive adoptive parents, and adult household
4 members. Funds appropriated herein shall
5 be made available in accordance with a
6 plan to be developed by the commissioner
7 of the office of children and family
8 services and approved by the director of
9 the budget. Funds appropriated herein
10 shall be available for 94 percent of 98
11 percent of one-half of the non-federal
12 share of the national and state fees for
13 fingerprinting foster care parents,
14 prospective adoptive parents, and other
15 adult household members. Notwithstanding
16 any inconsistent provision of law, and
17 pursuant to chapter 7 of the laws of 1999
18 and chapter 668 of the laws of 2006, local
19 social services districts shall reimburse
20 the commissioner of the office of children
21 and family services for an amount equal to
22 53.94 percent of the non-federal share of
23 the cost of obtaining state and national
24 fingerprint records. Notwithstanding any
25 inconsistent provision of law, and pursu-
26 ant to chapter 7 of the laws of 1999 and
27 chapter 668 of the laws of 2006, the
28 commissioner of the office of children and
29 family services shall, on behalf of local
30 social services districts, make payments
31 to the division of criminal justice
32 services for processing of state and
33 national criminal record checks and any
34 other related costs. The commissioner
35 shall ensure expenditures made pursuant to
36 this provision reflect appropriate federal
37 and local shares. The commissioner of the
38 office of children and family services
39 shall request that the commissioner of the
40 office of temporary and disability assist-
41 ance reimburse the commissioner of the
42 office of children and family services in
43 an amount equal to 53.94 percent of the
44 nonfederal share of such payments provided
45 that such reimbursement in payments
46 reflects actual expenditures made on
47 behalf of each local social services
48 district to capture the local share of
49 such costs.
50 Notwithstanding any inconsistent provision
51 of the social services law or the state

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1 finance law, the commissioner shall, on a
 2 quarterly basis, request that the commis-
 3 sioner of the office of temporary and
 4 disability assistance reimburse the
 5 commissioner of the office of children and
 6 family services in an amount equal to
 7 53.94 percent of the non-federal share of
 8 such fees to capture the local share of
 9 such fees. Such reimbursement shall occur
 10 on or before the one-hundred and twentieth
 11 day following the close of the preceding
 12 quarter and shall be charged among
 13 districts based on the number of children
 14 currently placed in foster care in each
 15 local social services district provided
 16 that this methodology is revised quarterly
 17 to reflect most current available data.
 18 Amounts appropriated herein may, subject
 19 to the director of the budget, be inter-
 20 changed or transferred with any other
 21 appropriation of the office of children
 22 and family services or the office of
 23 temporary and disability assistance as
 24 necessary to reimburse the state share of
 25 local social services district costs
 26 appropriated herein 1,857,000

27 For services and expenses for the adoption
 28 subsidy program pursuant to title 9 of
 29 article 6 of the social services law.

30 Notwithstanding any inconsistent provision
 31 of law, the liability of the state to
 32 social services districts and the amount
 33 to be distributed or otherwise expended by
 34 the state to reimburse social services
 35 districts pursuant to section 456 of the
 36 social services law shall be 62 percent of
 37 eligible social services district expendi-
 38 tures.

39 The amount hereby appropriated is to be
 40 available for payment of aid heretofore
 41 accrued or hereafter to accrue to munici-
 42 palities. Subject to the approval of the
 43 director of the budget, the amount hereby
 44 appropriated shall be available to the
 45 office net of disallowances, refunds,
 46 reimbursements, and credits.

47 Notwithstanding any inconsistent provision
 48 of law, the amount herein appropriated may
 49 be transferred to any other appropriation
 50 within the office of children and family
 51 services and/or the office of temporary

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1 and disability assistance and/or suballo-
2 cated to the office of temporary and disa-
3 bility assistance for the purpose of
4 paying local social services districts'
5 costs of the above program and may be
6 increased or decreased by interchange with
7 any other appropriation or with any other
8 item or items within the amounts appropri-
9 ated within the office of children and
10 family services general fund - local
11 assistance account with the approval of
12 the director of the budget who shall file
13 such approval with the department of audit
14 and control and copies thereof with the
15 chairman of the senate finance committee
16 and the chairman of the assembly ways and
17 means committee.

18 Notwithstanding any inconsistent provision
19 of law, in lieu of payments authorized by
20 the social services law, or payments of
21 federal funds otherwise due to the local
22 social services districts for programs
23 provided under the federal social security
24 act or the federal food stamp act, funds
25 herein appropriated, in amounts certified
26 by the state commissioner or the state
27 commissioner of health as due from local
28 social services districts each month as
29 their share of payments made pursuant to
30 section 367-b of the social services law
31 may be set aside by the state comptroller
32 in an interest-bearing account with such
33 interest accruing to the credit of the
34 locality in order to ensure the orderly
35 and prompt payment of providers under
36 section 367-b of the social services law
37 pursuant to an estimate provided by the
38 commissioner of health of each local
39 social services district's share of
40 payments made pursuant to section 367-b of
41 the social services law.

42 The amounts appropriated herein shall be
43 available for reimbursement of local
44 district claims only to the extent that
45 such claims are submitted within twenty-
46 four months of the last day of the state
47 fiscal year in which the expenditures were
48 incurred, unless waived for good cause by
49 the commissioner subject to the approval
50 of the director of the budget.

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1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part I of chapter 60 of
5 the laws of 2014, for the period commencing
6 on April 1, 2015 and ending March 31,
7 2016 the commissioner shall not apply any
8 cost of living adjustment for the purpose
9 of establishing rates of payments,
10 contracts or any other form of reimburse-
11 ment.

12 Notwithstanding any other provision of law,
13 if a social services district fails to
14 provide reimbursement to the office of
15 children and family services pursuant to
16 section 529 of the executive law within 60
17 days of receiving a bill for services
18 under such section, or by the date certain
19 set by such office for providing
20 reimbursement, whichever is later, the
21 offices of the department of family
22 assistance are authorized to exercise the
23 state's set-off rights by withholding any
24 amounts due and owing to such district
25 under this appropriation, up to such
26 amounts due and owing to the state under
27 section 529 of the executive law and
28 transferring such funds to the miscella-
29 neous special revenue fund youth facility
30 per diem account (YF) 187,625,000

31 For services and expenses for foster care,
32 adult and child protective services,
33 preventive and adoption services provided
34 by Indian tribes pursuant to subdivision 2
35 of section 39 of the social services law,
36 after deducting therefrom any federal
37 funds properly received or to be received.
38 Notwithstanding the provisions of any
39 other law to the contrary, the liability
40 of the state and the amount to be distrib-
41 uted or otherwise expended by the state
42 shall be 92 percent of eligible expendi-
43 tures 3,700,000

44 For services and expenses of certain child
45 fatality review teams approved by the
46 office of children and family services for
47 the purposes of investigating and/or
48 reviewing the death of children 829,100

49 For services and expenses of certain local
50 or regional multidisciplinary child abuse
51 investigation teams approved by the office

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1 of children and family services for the
 2 purpose of investigating reports of
 3 suspected child abuse or maltreatment and
 4 for new and established child advocacy
 5 centers 5,229,900

6 For additional services and expenses of
 7 child advocacy centers. This funding is to
 8 be distributed to newly established child
 9 advocacy centers and existing child advo-
 10 cacy centers weighted on a three year
 11 average of client volume 2,570,000

12 The money hereby appropriated is to be
 13 available for payment of state aid hereto-
 14 fore accrued or hereafter to accrue to
 15 municipalities. Subject to the approval of
 16 the director of the budget, the money
 17 hereby appropriated shall be available to
 18 the office net of disallowances, refunds,
 19 reimbursements, and credits.

20 Notwithstanding any inconsistent provision
 21 of law, the amount herein appropriated may
 22 be transferred to any other appropriation
 23 within the office of children and family
 24 services and/or the office of temporary
 25 and disability assistance and/or suballo-
 26 cated to the office of temporary and disa-
 27 bility assistance for the purpose of
 28 paying local social services districts'
 29 costs of the above program and may be
 30 increased or decreased by interchange with
 31 any other appropriation or with any other
 32 item or items within the amounts appropri-
 33 ated within the office of children and
 34 family services general fund - local
 35 assistance account with the approval of
 36 the director of the budget who shall file
 37 such approval with the department of audit
 38 and control and copies thereof with the
 39 chairman of the senate finance committee
 40 and the chairman of the assembly ways and
 41 means committee.

42 Notwithstanding any inconsistent provision
 43 of law, in lieu of payments authorized by
 44 the social services law, or payments of
 45 federal funds otherwise due to the local
 46 social services districts for programs
 47 provided under the federal social security
 48 act or the federal food stamp act, funds
 49 herein appropriated, in amounts certified
 50 by the state commissioner or the state
 51 commissioner of health as due from local

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1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest-bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local
12 social services district's share of
13 payments made pursuant to section 367-b of
14 the social services law.

15 Notwithstanding any inconsistent provision
16 of law, the amount hereby appropriated
17 shall be available for the designated
18 purposes, less the amount, as certified by
19 the director of the budget, of any trans-
20 fers from the general fund to the tobacco
21 control and insurance initiatives pool
22 established pursuant to section 2807-v of
23 the public health law, to reflect the
24 state savings attributable to this program
25 resulting from an increase in the federal
26 medical assistance percentage available to
27 the state pursuant to the applicable
28 provisions of the federal social security
29 act.

30 The amounts appropriated herein shall be
31 available for reimbursement of local
32 district claims only to the extent that
33 such claims are submitted within twenty-
34 four months of the last day of the state
35 fiscal year in which the expenditures were
36 incurred, unless waived for good cause by
37 the commissioner subject to the approval
38 of the director of the budget.

39 For services and expenses of medical care
40 for foster children. The amount appropri-
41 ated herein shall be available for trans-
42 fer or suballocation to the department of
43 health for the medical assistance program
44 for such services and expenses 37,450,000

45 For services and expenses, including local
46 administrative costs, for providing medi-
47 caid home and community based waiver
48 services pursuant to subdivision 12 of
49 section 366 of the social services law.
50 The amount appropriated herein is subject
51 to a spending plan approved by the divi-

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1 sion of the budget and may be available
2 for transfer or suballocation to the
3 department of health for the medical
4 assistance program for such services and
5 expenses.

6 Notwithstanding any inconsistent provision
7 of law, including section 1 of part C of
8 chapter 57 of the laws of 2006, as amended
9 by section 1 of part I of chapter 60 of
10 the laws of 2014, for the period commenc-
11 ing on April 1, 2015 and ending March 31,
12 2016 the commissioner shall not apply any
13 cost of living adjustment for the purpose
14 of establishing rates of payments,
15 contracts or any other form of reimburse-
16 ment 73,179,000

17 The money hereby appropriated is to be
18 available for payment of state aid hereto-
19 fore accrued or hereafter to accrue to
20 municipalities. Subject to the approval of
21 the director of the budget, the money
22 hereby appropriated shall be available to
23 the office net of disallowances, refunds,
24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision
26 of law, the amount herein appropriated may
27 be transferred to any other appropriation
28 within the office of children and family
29 services and/or the office of temporary
30 and disability assistance and/or suballo-
31 cated to the office of temporary and disa-
32 bility assistance for the purpose of
33 paying local social services districts'
34 costs of the above program and may be
35 increased or decreased by interchange with
36 any other appropriation or with any other
37 item or items within the amounts appropri-
38 ated within the office of children and
39 family services general fund - local
40 assistance account with the approval of
41 the director of the budget who shall file
42 such approval with the department of audit
43 and control and copies thereof with the
44 chairman of the senate finance committee
45 and the chairman of the assembly ways and
46 means committee.

47 Notwithstanding any inconsistent provision
48 of law, in lieu of payments authorized by
49 the social services law, or payments of
50 federal funds otherwise due to the local
51 social services districts for programs

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1 provided under the federal social security
2 act or the federal food stamp act, funds
3 herein appropriated, in amounts certified
4 by the state commissioner or the state
5 commissioner of health as due from local
6 social services districts each month as
7 their share of payments made pursuant to
8 section 367-b of the social services law
9 may be set aside by the state comptroller
10 in an interest-bearing account with such
11 interest accruing to the credit of the
12 locality in order to ensure the orderly
13 and prompt payment of providers under
14 section 367-b of the social services law
15 pursuant to an estimate provided by the
16 commissioner of health of each local
17 social services district's share of
18 payments made pursuant to section 367-b of
19 the social services law.

20 The amounts appropriated herein shall be
21 available for reimbursement of local
22 district claims only to the extent that
23 such claims are submitted within twenty-
24 four months of the last day of the state
25 fiscal year in which the expenditures were
26 incurred, unless waived for good cause by
27 the commissioner subject to the approval
28 of the director of the budget.

29 Notwithstanding any inconsistent provision
30 of law, including section 1 of part C of
31 chapter 57 of the laws of 2006, as amended
32 by section 1 of part I of chapter 60 of
33 the laws of 2014, for the period commenc-
34 ing on April 1, 2015 and ending March 31,
35 2016 the commissioner shall not apply any
36 cost of living adjustment for the purpose
37 of establishing rates of payments,
38 contracts or any other form of reimburse-
39 ment.

40 Notwithstanding subdivision 10 of section
41 153 of the social services law and any
42 other provision of law to the contrary,
43 for state fiscal year 2015-16, the amount
44 appropriated herein shall be available for
45 18.424 percent reimbursement for local
46 expenditures for maintenance of hand-
47 icapped children placed by school
48 districts pursuant to article 89 of the
49 education law, except that in the case of
50 a student attending a state-operated
51 school for the deaf or blind pursuant to

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1 article 87 or 88 of the education law who
2 was not placed in such school by a school
3 district shall be subject to 94 percent of
4 98 percent of 50 percent reimbursement by
5 the state after first deducting therefrom
6 any federal funds received or to be
7 received on account of such expenditures 40,533,000

8 The money hereby appropriated is to be
9 available for payment of state aid hereto-
10 fore accrued or hereafter to accrue to
11 municipalities. Subject to the approval of
12 the director of the budget, the money
13 hereby appropriated shall be available to
14 the office net of disallowances, refunds,
15 reimbursements, and credits.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be transferred to any other appropriation
19 within the office of children and family
20 services and/or the office of temporary
21 and disability assistance and/or suballo-
22 cated to the office of temporary and disa-
23 bility assistance for the purpose of
24 paying local social services districts'
25 costs of the above program and may be
26 increased or decreased by interchange with
27 any other appropriation or with any other
28 item or items within the amounts appropri-
29 ated within the office of children and
30 family services general fund - local
31 assistance account with the approval of
32 the director of the budget who shall file
33 such approval with the department of audit
34 and control and copies thereof with the
35 chairman of the senate finance committee
36 and the chairman of the assembly ways and
37 means committee.

38 Notwithstanding any inconsistent provision
39 of law, in lieu of payments authorized by
40 the social services law, or payments of
41 federal funds otherwise due to the local
42 social services districts for programs
43 provided under the federal social security
44 act or the federal food stamp act, funds
45 herein appropriated, in amounts certified
46 by the state commissioner or the state
47 commissioner of health as due from local
48 social services districts each month as
49 their share of payments made pursuant to
50 section 367-b of the social services law
51 may be set aside by the state comptroller

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1 in an interest-bearing account with such
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local
8 social services district's share of
9 payments made pursuant to section 367-b of
10 the social services law.

11 Notwithstanding section 398-a of the social
12 services law or any other law to the
13 contrary, the amount appropriated herein,
14 or such other amount as may be approved by
15 the director of the budget, shall be
16 available for 94 percent of 98 percent of
17 50 percent reimbursement after deducting
18 any federal funds available therefor to
19 social services districts for amounts
20 attributable to dormitory authority bill-
21 ings or approved refinancing of such bill-
22 ings which result in local social services
23 districts' claims in excess of a local
24 district's foster care block grant allo-
25 cation. In addition, subject to the
26 approval of the director of the budget, a
27 portion of funds appropriated herein, or
28 such other amount as may be approved by
29 the director of the budget, shall be
30 available for reimbursement related to
31 payments made by a social services
32 district to foster care providers subject
33 to the provisions of section 410-i of the
34 social services law for expenses directly
35 related to projects funded through the
36 housing finance agency for those foster
37 care providers which also received revised
38 or supplemental rates from the applicable
39 regulating agency to accommodate the hous-
40 ing finance agency payments or the refi-
41 nancing of previously approved dormitory
42 authority payments.

43 Notwithstanding section 398-a of the social
44 services law or any other law to the
45 contrary, such reimbursement shall be
46 available for 94 percent of 98 percent of
47 50 percent of social services district
48 costs, after deducting federal funds
49 available therefor, for those social
50 services districts' claims in excess of a
51 social services district's foster care

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1 block grant allocation for those amounts
2 exclusively attributable to the previously
3 approved revised or supplemental rates. In
4 addition, subject to the approval of the
5 director of the budget, a portion of funds
6 appropriated herein may also be used for
7 payments to the dormitory authority of the
8 state of New York for advisory services
9 including, but not limited to, site visits
10 and review of applications, building plans
11 and cost estimates for voluntary agency
12 programs for which the office of children
13 and family services establishes maximum
14 state aid rates and for capital projects
15 for residential institutions for children
16 seeking financing under paragraph b of
17 subdivision 40 of section 1680 of the
18 public authorities law, as amended by
19 chapter 508 of the laws of 2006 6,620,000

20 For eligible services and expenses provided
21 during state fiscal year 2015-16 by a city
22 with a population in excess of one million
23 for a close to home initiative to provide
24 juvenile justice services. Funds appropri-
25 ated herein shall be made available for
26 eligible services provided consistent with
27 plans that cover juvenile delinquents in
28 non-secure and limited secure settings
29 submitted by a city with a population in
30 excess of one million and approved by the
31 office of children and family services and
32 the director of the budget. The office of
33 children and family services shall not
34 reimburse any claims for expenditures for
35 residential services unless they are
36 submitted in final within twenty two
37 months of the calendar quarter in which
38 the claimed service or services were
39 delivered and shall not reimburse any
40 claims that were or will be transferred
41 from this appropriation to the foster care
42 block grant appropriation or the child
43 welfare services appropriation 41,400,000

44 For payment of state aid for services and
45 expenses for programs pursuant to section
46 530 of the executive law for secure and
47 non-secure detention services provided
48 from January 1, 2015 to December 31, 2015;
49 provided, however, notwithstanding the
50 provisions of any other law to the contra-
51 ry, the liability of the state and the

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1 amount to be distributed or otherwise
2 expended by the state pursuant to section
3 530 of the executive law shall be deter-
4 mined by first calculating the amount of
5 the expenditure or other liability pursu-
6 ant to such law after taking into consid-
7 eration any other limitations on the
8 amount of such expenditure or liability
9 set forth in the state budget for such
10 year, and then reducing the amount so
11 calculated by two percent of such amount.
12 Within the amounts appropriated herein,
13 state reimbursement shall be limited to
14 the amount of the municipality's distrib-
15 ution. Notwithstanding any other provision
16 of law, allocations shall be based on a
17 plan developed by the office of children
18 and family services and approved by the
19 director of the budget and shall be based,
20 in part, on each municipality's history of
21 detention utilization, youth population
22 and other factors as determined by the
23 office. Any portion of a municipality's
24 distribution not claimed by the munici-
25 pality for reimbursement of detention
26 expenditures made during the period Janu-
27 ary 1, 2015 through December 31, 2015 may
28 be claimed by such municipality to reim-
29 burse 62 percent of expenditures during
30 such period for supervision and treatment
31 services for juveniles programs not other-
32 wise reimbursable pursuant to chapter 58
33 of the laws of 2011. Notwithstanding any
34 provision of law to the contrary, the
35 amount appropriated herein may provide for
36 reimbursement of up to 100 percent of the
37 cost of care, maintenance and supervision
38 for youth whose residence is outside the
39 county providing the services up to the
40 county's distribution; provided that upon
41 such reimbursement from this appropri-
42 ation, the office of children and family
43 services shall bill, and the home county
44 of such youth shall reimburse the office
45 of children and family services, for 51
46 percent of the cost of care, maintenance
47 and supervision of such youth.

48 Notwithstanding any law to the contrary, the
49 office of children and family services may
50 require that such claims and data on
51 detention use be submitted to the office

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1 electronically in the manner and format
2 required by the office.

3 Notwithstanding any law to the contrary, the
4 office shall be authorized to promulgate
5 regulations permitting the office to
6 impose fiscal sanctions in the event that
7 the office finds non-compliance with regu-
8 lations governing secure and nonsecure
9 detention facilities and to establish cost
10 standards related to reimbursement of
11 secure and non-secure detention services.

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of the office of children and family
17 services, authorize the transfer or inter-
18 change of moneys appropriated herein with
19 any other local assistance - general fund
20 appropriation within the office of chil-
21 dren and family services except where
22 transfer or interchange of appropriation
23 is prohibited or otherwise restricted by
24 law.

25 Notwithstanding any other provision of law,
26 if a social services district fails to
27 provide reimbursement to the office of
28 children and family services pursuant to
29 section 529 of the executive law within 60
30 days of receiving a bill for services
31 under such section, or by the date certain
32 set by such office for providing
33 reimbursement, whichever is later, the
34 offices of the department of family
35 assistance are authorized to exercise the
36 state's set-off rights by withholding any
37 amounts due and owing to such district
38 under this appropriation, up to such
39 amounts due and owing to the state under
40 section 529 of the executive law and
41 transferring such funds to the miscella-
42 neous special revenue fund youth facility
43 per diem account (YF) 76,160,000

44 Notwithstanding any provision of law to the
45 contrary, the amount appropriated herein
46 shall be available to the office of chil-
47 dren and family services for payment of
48 the state share of a county's prior years
49 claim for reimbursement based upon a
50 subsequent review by the office of actual
51 expenditures for care, maintenance and

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1 supervision provided to youth in
2 detention, to address any underpayment of
3 state aid to the county for services and
4 expenses for detention in a prior calendar
5 year 12,344,000

6 Notwithstanding any inconsistent provision
7 of law, the amount appropriated herein
8 shall be available under the supervision
9 and treatment services for juveniles
10 program for 62 percent state reimbursement
11 to counties and the city of New York for
12 eligible expenditures for the provision
13 and administration of eligible supervision
14 and treatment services for juveniles
15 programs during the period of April 1,
16 2015 through March 31, 2016 that have been
17 approved by the office of children and
18 family services pursuant to a plan
19 approved by the director of the budget.

20 Within the amounts appropriated herein,
21 state reimbursement shall be limited to
22 the amount of such municipality's distrib-
23 ution. The office of children and family
24 services shall not reimburse any claims
25 unless they are submitted within 12 months
26 of the calendar quarter in which the
27 claimed services were delivered. These
28 funds shall not be used to supplant other
29 state and local funds 8,376,000

30 Notwithstanding section 530 of the executive
31 law or any other law to the contrary, for
32 reimbursement of 49 percent of approved
33 capital expenditures for secure juvenile
34 detention. Such reimbursement shall be in
35 the form of depreciation of approved capi-
36 tal costs and interest on bonds, notes or
37 other indebtedness necessarily undertaken
38 to finance construction costs. Notwith-
39 standing any provision of laws to the
40 contrary, funding for such costs shall be
41 limited to the amount appropriated herein.
42 Notwithstanding any law to the contrary,
43 the office of children and family services
44 may require that such claims for
45 reimbursement of capital expenditures be
46 submitted to the office electronically in
47 the manner and format required by the
48 office. Notwithstanding section 51 of the
49 state finance law and any other provision
50 of law to the contrary, the director of
51 the budget may, upon the advice of the

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1 commissioner of the office of children and
 2 family services, authorize the interchange
 3 of moneys appropriated herein with any
 4 other local assistance - general fund
 5 appropriation within the office of chil-
 6 dren and family services 4,606,000

7 For eligible services and expenses of youth
 8 development programs as determined by the
 9 office of children and family services.
 10 Notwithstanding any other provision of law
 11 to the contrary, a youth development
 12 program shall mean a program designed to
 13 provide community-level services to
 14 promote positive youth development but
 15 shall not include approved runaway
 16 programs or transitional independent
 17 living support programs as such terms are
 18 defined in section 532-a of the executive
 19 law. Each county or a city with a popu-
 20 lation of one million or more, which shall
 21 be known as a municipality, operating a
 22 youth development program approved by the
 23 office of children and family services
 24 shall be eligible for one hundred percent
 25 state reimbursement of its qualified
 26 expenditures, subject to the amount avail-
 27 able under this appropriation and exclu-
 28 sive of any federal funds made available
 29 therefor, not to exceed the municipality's
 30 distribution of state aid for youth devel-
 31 opment programs. The amount appropriated
 32 herein for youth development programs
 33 shall be distributed by the office of
 34 children and family services to eligible
 35 municipalities that have a comprehensive
 36 plan that has been developed in consulta-
 37 tion with the applicable municipal youth
 38 bureau and approved by the office of chil-
 39 dren and family services. The distribution
 40 of the amount appropriated herein to
 41 eligible municipalities by the office of
 42 children and family services shall be
 43 based on factors as determined by the
 44 office and subject to the approval of the
 45 director of budget; such factors shall
 46 include the number of youth under the age
 47 of twenty-one residing in the municipality
 48 as shown by the last published federal
 49 census certified in the same manner as
 50 provided by section fifty-four of the
 51 state finance law and may include, but not

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1 be limited to, the percentage of youth
 2 living in poverty within the municipality
 3 or such other factors as provided for in
 4 the regulations of the office of children
 5 and family services. Up to fifteen percent
 6 of the youth development funds that a
 7 municipality would allocate to an approved
 8 local youth bureau pursuant to an approved
 9 comprehensive plan may be used for admin-
 10 istrative functions performed by such
 11 local youth bureau. Notwithstanding any
 12 provision of law to the contrary, an
 13 approved local youth bureau that is not
 14 providing, operating, administering or
 15 monitoring youth development programs
 16 shall not receive funding under this
 17 appropriation. The office shall not reim-
 18 burse any claims for youth development
 19 programs unless they are submitted within
 20 twelve months of the calendar quarter in
 21 which the expenditure was made. The office
 22 may require that such claims be submitted
 23 to the office electronically in the manner
 24 and format required by the office. A muni-
 25 cipality may enter into contracts to
 26 effectuate its youth development program
 27 as approved by the office of children and
 28 family services. No expenditures shall be
 29 made from this appropriation for youth
 30 development programs until a plan has been
 31 approved by the director of the budget and
 32 a certificate of approval allocating these
 33 funds has been issued by the director of
 34 the budget 14,121,700

35 For additional eligible services and
 36 expenses of calendar year 2015 of youth
 37 development programs as determined by the
 38 office of children and family services.
 39 Notwithstanding any other provision of law
 40 to the contrary, a youth development
 41 program shall mean a program designed to
 42 provide community-level services to
 43 promote positive youth development but
 44 shall not include approved runaway
 45 programs or transitional independent
 46 living support programs as such terms are
 47 defined in section 532-a of the executive
 48 law. Each county or a city with a popu-
 49 lation of one million or more, which shall
 50 be known as a municipality, operating a
 51 youth development program approved by the

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1 office of children and family services
2 shall be eligible for one hundred percent
3 state reimbursement of its qualified
4 expenditures, subject to the amount avail-
5 able under this appropriation and exclu-
6 sive of any federal funds made available
7 therefor, not to exceed the municipality's
8 distribution of state aid for youth devel-
9 opment programs. The amount appropriated
10 herein for youth development programs
11 shall be distributed by the office of
12 children and family services to eligible
13 municipalities that have a comprehensive
14 plan that has been developed in consulta-
15 tion with the applicable municipal youth
16 bureau and approved by the office of chil-
17 dren and family services. The distrib-
18 ution of the amount appropriated herein to
19 eligible municipalities by the office of
20 children and family services shall be
21 based on factors as determined by the
22 office and subject to the approval of the
23 director of budget; such factors shall
24 include the number of youth under the age
25 of twenty-one residing in the municipality
26 as shown by the last published federal
27 census certified in the same manner as
28 provided by section fifty-four of the
29 state finance law and may include, but not
30 be limited to, the percentage of youth
31 living in poverty within the municipality
32 or such other factors as provided for in
33 the regulations of the office of children
34 and family services. Up to fifteen percent
35 of the youth development funds that a
36 municipality would allocate to an approved
37 local youth bureau pursuant to an approved
38 comprehensive plan may be used for admin-
39 istrative functions performed by such
40 local youth bureau. Notwithstanding any
41 provision of law to the contrary, an
42 approved local youth bureau that is not
43 providing, operating, administering or
44 monitoring youth development programs
45 shall not receive funding under this
46 appropriation. The office shall not reim-
47 burse any claims for youth development
48 programs unless they are submitted within
49 twelve months of the calendar quarter in
50 which the expenditure was made. The office
51 may require that such claims be submitted

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1 to the office electronically in the manner
 2 and format required by the office. A muni-
 3 cipality may enter into contracts to
 4 effectuate its youth development program
 5 as approved by the office of children and
 6 family services. No expenditures shall be
 7 made from this appropriation for youth
 8 development programs until a plan has been
 9 approved by the director of the budget and
 10 a certificate of approval allocating these
 11 funds has been issued by the director of
 12 the budget 1,285,600

13 For payment of state aid for programs for
 14 the provision of eligible services to
 15 runaway and homeless youth pursuant to a
 16 plan, submitted by an eligible county, or
 17 a city having a population of one million
 18 or more, which shall be known as a munici-
 19 pality, and approved by the office of
 20 children and family services as part of
 21 such municipality's comprehensive plan;
 22 the office of children and family services
 23 shall not reimburse any claims unless they
 24 are submitted within 12 months of the
 25 calendar quarter in which the claimed
 26 service or services were delivered.
 27 Notwithstanding any law to the contrary,
 28 the office of children and family services
 29 may require that such claims for provision
 30 of services to runaway and homeless youth
 31 be submitted to the office electronically
 32 in the manner and format required by the
 33 office, and the information regarding
 34 outcome based measures that demonstrate
 35 quality of services provided and program
 36 effectiveness be submitted to the office
 37 in a form and manner and at such times as
 38 required by the office. No expenditures
 39 shall be made from this appropriation
 40 until an annual expenditure plan is
 41 approved by the director of the budget and
 42 a certificate of approval allocating these
 43 funds has been issued by the director of
 44 the budget and copies of such certificate
 45 or any amendment thereto filed with the
 46 state comptroller, the chairperson of the
 47 senate finance committee and the chair-
 48 person of the assembly ways and means
 49 committee 2,355,800

50 For payment of state aid for programs for
 51 the provision of services to runaway and

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1 homeless youth for the period January 1,
2 2015 through December 31, 2015 pursuant to
3 subdivisions 2, 3 and 4 of section 420 of
4 the executive law and pursuant to chapter
5 800 of the laws of 1985 amending the runa-
6 way and homeless youth act for the
7 provision of transitional independent
8 living support services and the establish-
9 ment and operation of young adult shelters
10 for youth between the ages of 16 to 21;
11 the office of children and family services
12 shall not reimburse any claims unless they
13 are submitted within 12 months of the
14 calendar quarter in which the claimed
15 service or services were delivered.
16 Notwithstanding any law to the contrary,
17 the office of children and family services
18 may require that such claims for provision
19 of services to runaway and homeless youth
20 be submitted to the office electronically
21 in the manner and format required by the
22 office, and the information regarding
23 outcome based measures that demonstrate
24 quality of services provided and program
25 effectiveness be submitted to the office
26 in a form and manner and at such times as
27 required by the office. No expenditures
28 shall be made from this appropriation
29 until an annual expenditure plan is
30 approved by the director of the budget and
31 a certificate of approval allocating these
32 funds has been issued by the director of
33 the budget and copies of such certificate
34 or any amendment thereto filed with the
35 state comptroller, the chairperson of the
36 senate finance committee and the chair-
37 person of the assembly ways and means
38 committee 254,500

39 For services and expenses provided by local
40 probation departments, for the post-place-
41 ment care of youth leaving a youth resi-
42 dential facility and for services and
43 expenses of the office of children and
44 family services related to community-based
45 programs for youth in the care of the
46 office of children and family services
47 which may include but not be limited to
48 multi-systemic therapy, family functional
49 therapy and/or functional therapeutic
50 foster care, and electronic monitoring.

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1 Funds appropriated herein shall be made
2 available subject to the approval of an
3 expenditure plan by the director of the
4 budget. Funded programs shall submit
5 information regarding outcome based meas-
6 ures that demonstrate quality of services
7 provided and program effectiveness to the
8 office in a form and manner and at such
9 times as required by the office 311,700

10 Notwithstanding sections 131-u and 459-c of
11 the social services law or any other law
12 to the contrary, for reimbursement of 98
13 percent of 50 percent of eligible expendi-
14 tures to local social services districts
15 for the provision and administration of,
16 after first deducting therefrom any feder-
17 al funds properly received or to be
18 received on account thereof: adult protec-
19 tive services; residential services for
20 victims of domestic violence who are
21 determined to be ineligible for public
22 assistance during the time the victims
23 were residing in residential programs for
24 victims of domestic violence; and nonresi-
25 dential services for victims of domestic
26 violence.

27 The money hereby appropriated is to be
28 available for payment of state aid hereto-
29 fore accrued or hereafter to accrue to
30 municipalities. Subject to the approval of
31 the director of the budget, the money
32 hereby appropriated shall be available to
33 the office net of disallowances, refunds,
34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be transferred to any other appropriation
38 within the office of children and family
39 services and/or the office of temporary
40 and disability assistance and/or suballo-
41 cated to the office of temporary and disa-
42 bility assistance for the purpose of
43 paying local social services districts'
44 costs of the above program and may be
45 increased or decreased by interchange with
46 any other appropriation or with any other
47 item or items within the amounts appropri-
48 ated within the office of children and
49 family services general fund - local
50 assistance account with the approval of
51 the director of the budget who shall file

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1 such approval with the department of audit
2 and control and copies thereof with the
3 chairman of the senate finance committee
4 and the chairman of the assembly ways and
5 means committee.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state commissioner or the state
15 commissioner of health as due from local
16 social services districts each month as
17 their share of payments made pursuant to
18 section 367-b of the social services law
19 may be set aside by the state comptroller
20 in an interest-bearing account with such
21 interest accruing to the credit of the
22 locality in order to ensure the orderly
23 and prompt payment of providers under
24 section 367-b of the social services law
25 pursuant to an estimate provided by the
26 commissioner of health of each local
27 social services district's share of
28 payments made pursuant to section 367-b of
29 the social services law 44,000,000

30 For services and expenses of kinship care
31 programs. Such funds are available pursu-
32 ant to a plan prepared by the office of
33 children and family services and approved
34 by the director of the budget to continue
35 or expand existing programs with existing
36 contractors that are satisfactorily
37 performing as determined by the office of
38 children and family services, to award new
39 contracts to continue programs where the
40 existing contractors are not satisfactori-
41 ly performing as determined by the office
42 of children and family services and/or
43 award new contracts through a competitive
44 process. Such contracts shall provide for
45 submission of information regarding
46 outcome based measures that demonstrate
47 quality of services provided and program
48 effectiveness to the office in a form and
49 manner and at such times as required by
50 the office 338,750

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1 For services and expenses related to the
 2 home visiting program. Such funds are to
 3 be available pursuant to a plan prepared
 4 by the office of children and family
 5 services and approved by the director of
 6 the budget to continue or expand existing
 7 programs with existing contractors that
 8 are satisfactorily performing as deter-
 9 mined by the office of children and family
 10 services, to award new contracts to
 11 continue programs where the existing
 12 contractors are not satisfactorily
 13 performing as determined by the office of
 14 children and family services and/or to
 15 award new contracts through a competitive
 16 process. Such contracts shall provide for
 17 submission of information regarding
 18 outcome based measures that demonstrate
 19 quality of services provided and program
 20 effectiveness to the office in a form and
 21 manner and at such times as required by
 22 the office 23,288,200

23 For services and expenses of the William B.
 24 Hoyt memorial children and family trust
 25 fund, for prevention and support service
 26 programs for victims of family violence
 27 pursuant to article 10-A of the social
 28 services law. Programs funded through such
 29 trust shall submit information regarding
 30 outcome based measures that demonstrate
 31 quality of services provided and program
 32 effectiveness to the office in a form and
 33 manner and at such times as required by
 34 the office. Funds appropriated herein may
 35 be transferred to the office of children
 36 and family services miscellaneous special
 37 revenue fund, children and family trust
 38 fund 621,850

39 For services and expenses for supportive
 40 housing for young adults aged 25 years or
 41 younger leaving or having recently left
 42 foster care or who had been in foster care
 43 for more than a year after their 16th
 44 birthday and who are at-risk of street
 45 homelessness or sheltered homelessness
 46 provided under the joint project between
 47 the state and the city of New York, known
 48 as the New York New York III supportive
 49 housing agreement. No expenditure shall be
 50 made until a certificate of allocation has
 51 been approved by the director of the budg-

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1 et with copies to be filed with the chair-
2 persons of the senate finance committee
3 and the assembly ways and means committee.
4 The amount appropriated herein may be
5 transferred or otherwise made available to
6 the city of New York administration for
7 children's services for services and
8 expenses related to implementing the
9 project.

10 Notwithstanding any inconsistent provision
11 of law, including section 1 of part C of
12 chapter 57 of the laws of 2006, as amended
13 by section 1 of part I of chapter 60 of
14 the laws of 2014, for the period commenc-
15 ing on April 1, 2015 and ending March 31,
16 2016 the commissioner shall not apply any
17 cost of living adjustment for the purpose
18 of establishing rates of payments,
19 contracts or any other form of reimburse-
20 ment 2,166,000

21 For services and expenses of the Catholic
22 Family Center in Rochester to establish
23 and operate a statewide kinship informa-
24 tion and referral network 220,500

25 For services and expenses of the advantage
26 after school program. Such funds are to be
27 available pursuant to a plan prepared by
28 the office of children and family services
29 and approved by the director of the budget
30 to extend or expand current contracts with
31 community based organizations, to award
32 new contracts to continue programs where
33 the existing contractors are not satisfac-
34 torily performing as determined by the
35 office of children and family services
36 and/or to award new contracts through a
37 competitive process to community based
38 organizations 17,255,300

39 For services and expenses of a
40 public/private partnership pilot program
41 to fund new and expand existing preven-
42 tive, early childhood development, and
43 other services to at-risk children, youth
44 and families and such funds shall not be
45 used to supplant other state, local or
46 federal funding. Notwithstanding any other
47 provision of law to the contrary, state
48 funding for the pilot program shall be
49 limited to the amount appropriated herein
50 and shall not constitute more than 65
51 percent of eligible program expenditures,

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1 with the remaining 35 percent of program
2 expenditures to be supported with private
3 funds. The funds shall be distributed
4 through a competitive process for services
5 in an eligible region pursuant to a plan
6 prepared by the office of children and
7 family services and approved by the direc-
8 tor of the budget. Eligible regions are
9 the Capital, Central New York, Finger
10 Lakes, Long Island, Mid-Hudson, Mohawk
11 Valley, New York City, North Country,
12 Southern Tier or Western New York regions 3,409,000
13 For services and expenses of 2-1-1 New York,
14 including funding to qualified regional
15 collaborators 1,250,000
16 For services and expenses for the Alliance
17 of NYS YMCAs 1,000,000
18 For services and expenses associated with
19 sexually exploited children and youth up
20 to age 21. Notwithstanding any other
21 provision of law, the state's liability
22 under subdivision 5 of section 447-b of
23 the social services law shall be limited
24 to the amount appropriated herein 3,000,000
25 For services and expenses of the community
26 reinvestment program 5,000,000
27 For suballocation to the division of crimi-
28 nal justice services for services and
29 expenses of legal services for the elderly
30 or disadvantaged of western New York for
31 the prevention of elder abuse 120,000
32 For services and expenses for the NYS Alli-
33 ance of Boys & Girls Clubs 1,000,000
34 -----
35 Program account subtotal 1,726,153,650
36 -----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Social Services Block Grant Account - 25182

40 For services and expenses for supportive
41 social services provided pursuant to title
42 XX of the federal social security act.
43 Notwithstanding any other provision of
44 law, the moneys hereby appropriated shall
45 be apportioned by the office of children
46 and family services to local social
47 services districts, to reimburse local
48 district expenditures for supportive
49 services and training subject to the

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1 approval of the director of the budget;
2 provided, however, that reimbursement to
3 social services districts for eligible
4 expenditures for services incurred during
5 a particular federal fiscal year will be
6 limited to expenditures claimed by March
7 31 of the following year.

8 Notwithstanding any other provision of law,
9 of the funds available herein, including
10 any funds transferred from the temporary
11 assistance to needy families block grant
12 to the title XX block grant, \$66,000,000
13 shall be allocated to social services
14 districts, solely for reimbursement of
15 expenditures for the provision and admin-
16 istration of adult protective services,
17 residential services for victims of domes-
18 tic violence who are determined to be
19 ineligible for public assistance during
20 the time the victims were residing in
21 residential programs for victims of domes-
22 tic violence, and nonresidential services
23 for victims of domestic violence, pursuant
24 to an allocation plan developed by the
25 office and submitted for approval by the
26 division of the budget no later than 60
27 days following enactment of this chapter,
28 based on each district's claims for such
29 costs and any other factors as identified
30 in the allocation plan, adjusted by appli-
31 cable cost allocation methodology and net
32 of any retroactive payments for the 12
33 month period ending June 30, 2014 that are
34 submitted on or before January 2, 2015;
35 provided, however, that if the office
36 determines that the total amount of a
37 social services district's claims for such
38 services which could be reimbursed from
39 these funds is less than the amount allo-
40 cated to the district for such claims, the
41 office may, subject to approval by the
42 director of the budget, reallocate the
43 unused funds to other social services
44 districts with eligible claims that exceed
45 their allocation.

46 Funds appropriated herein shall be available
47 for aid to municipalities and for payments
48 to the federal government for expenditures
49 made pursuant to the social services law
50 and the state plan for individual and

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 family grant program under the disaster
2 relief act of 1974.

3 The funds hereby appropriated are to be
4 available for payment of state aid hereto-
5 fore accrued or hereafter to accrue to
6 municipalities. Subject to the approval of
7 the director of the budget, such funds
8 hereby appropriated shall be available to
9 the office net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account with the approval of
27 the director of the budget who shall file
28 such approval with the department of audit
29 and control and copies thereof with the
30 chairman of the senate finance committee
31 and the chairman of the assembly ways and
32 means committee.

33 Notwithstanding any inconsistent provision
34 of law, in lieu of payments authorized by
35 the social services law, or payments of
36 federal funds otherwise due to the local
37 social services districts for programs
38 provided under the federal social security
39 act or the federal food stamp act, funds
40 herein appropriated, in amounts certified
41 by the state comptroller or the state
42 commissioner of health as due from local
43 social services districts each month as
44 their share of payments made pursuant to
45 section 367-b of the social services law
46 may be set aside by the state comptroller
47 in an interest bearing account with such
48 interest accruing to the credit of the
49 locality in order to ensure the orderly
50 and prompt payment of providers under
51 section 367-b of the social services law

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1	pursuant to an estimate provided by the	
2	commissioner of health of each local	
3	social services district's share of	
4	payments made pursuant to section 367-b of	
5	the social services law	150,000,000
6		-----
7	Program account subtotal	150,000,000
8		-----

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Title IV-a, IV-b, IV-e Account - 25175

12 For services and expenses for the foster
 13 care and adoption assistance program, and
 14 the kinship guardianship assistance
 15 program, including related administrative
 16 expenses, and for services and expenses
 17 for child welfare and family preservation
 18 and family support services provided
 19 pursuant to title IV-a, subparts 1 and 2
 20 of title IV-b and title IV-e of the feder-
 21 al social security act including the
 22 federal share of costs incurred implement-
 23 ing the federal adoption and safe families
 24 act of 1997 (P.L. 105-89); provided,
 25 however, that reimbursement to social
 26 services districts for eligible expendi-
 27 tures for services other than the foster
 28 care and adoption assistance program, and
 29 the kinship guardianship assistance
 30 program incurred during a particular
 31 federal fiscal year will be limited to
 32 expenditures claimed by March 31 of the
 33 following year.

34 Notwithstanding any inconsistent provision
 35 of law, in lieu of payments authorized by
 36 the social services law, or payments of
 37 federal funds otherwise due to the local
 38 social services districts for programs
 39 provided under the federal social security
 40 act or the federal food stamp act, funds
 41 herein appropriated, in amounts certified
 42 by the state commissioner or the state
 43 commissioner of health as due from local
 44 social services districts each month as
 45 their share of payments made pursuant to
 46 section 367-b of the social services law
 47 may be set aside by the state comptroller
 48 in an interest-bearing account with such
 49 interest accruing to the credit of the

DEPARTMENT OF FAMILY ASSISTANCE
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1 locality in order to ensure the orderly
2 and prompt payment of providers under
3 section 367-b of the social services law
4 pursuant to an estimate provided by the
5 commissioner of health of each local
6 social services district's share of
7 payments made pursuant to section 367-b of
8 the social services law.

9 Funds appropriated herein shall be available
10 for aid to municipalities and for payments
11 to the federal government for expenditures
12 made pursuant to the social services law
13 and the state plan for individual and
14 family grant program under the disaster
15 relief act of 1974.

16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 office net of disallowances, refunds,
22 reimbursements, and credits.

23 Notwithstanding any inconsistent provision
24 of law, the amount herein appropriated may
25 be transferred to any other appropriation
26 within the office of children and family
27 services and/or the office of temporary
28 and disability assistance and/or suballo-
29 cated to the office of temporary and disa-
30 bility assistance for the purpose of
31 paying local social services districts'
32 costs of the above program and may be
33 increased or decreased by interchange with
34 any other appropriation or with any other
35 item or items within the amounts appropri-
36 ated within the office of children and
37 family services general fund - local
38 assistance account with the approval of
39 the director of the budget who shall file
40 such approval with the department of audit
41 and control and copies thereof with the
42 chairman of the senate finance committee
43 and the chairman of the assembly ways and
44 means committee 868,900,000

45 -----
46 Program account subtotal 868,900,000
47 -----

48 Special Revenue Funds - Other
49 Combined Expendable Trust Fund
50 Children and Family Trust Fund Account - 20128

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 For services and expenses related to the
 2 administration and implementation of
 3 contracts for prevention and support
 4 service programs for victims of family
 5 violence under the William B. Hoyt memori-
 6 al children and family trust fund pursuant
 7 to article 10-A of the social services
 8 law. Funds appropriated to the children
 9 and family trust fund shall be available
 10 for expenditure for such services and
 11 expenses herein 3,459,000
 12 -----
 13 Program fund subtotal 3,459,000
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Children and Family Services Quality Enhancement Account
 18 - 21900

19 For services and expenses related to activ-
 20 ities to increase the availability and/or
 21 quality of children and family services
 22 programs. No expenditures shall be made
 23 from this account until an expenditure
 24 plan has been approved by the director of
 25 the budget 5,000,000
 26 -----
 27 Program account subtotal 5,000,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Family Preservation and Federal Family Violence Services
 32 Account - 22082

33 For services and expenses associated with
 34 the home visiting program, the coordinated
 35 children's services initiative, domestic
 36 violence programs and related programs,
 37 subject to the approval of the director of
 38 the budget 10,000,000
 39 -----
 40 Program account subtotal 10,000,000
 41 -----

42 TRAINING AND DEVELOPMENT PROGRAM 24,034,800
 43 -----

44 General Fund
 45 Local Assistance Account - 10000

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 For state reimbursement to local social
2 services districts for training expenses
3 associated with title IV-a, title IV-e,
4 title IV-d, title IV-f and title XIX of
5 the federal social security act or their
6 successor titles and programs.
7 Funds appropriated herein shall be available
8 for aid to municipalities and for payments
9 to the federal government for expenditures
10 made pursuant to the social services law
11 and the state plan for individual and
12 family grant program under the disaster
13 relief act of 1974.
14 Such funds are to be available for payment
15 of aid heretofore accrued or hereafter to
16 accrue to municipalities. Subject to the
17 approval of the director of the budget,
18 such funds shall be available to the
19 office net of disallowances, refunds,
20 reimbursements, and credits.
21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 and/or suballocated to any other agency
25 for the purpose of paying local social
26 services district cost or may be increased
27 or decreased by interchange with any other
28 appropriation or with any other item or
29 items within the amounts appropriated
30 within the office of children and family
31 services - local assistance account with
32 the approval of the director of the budget
33 who shall file such approval with the
34 department of audit and control and copies
35 thereof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee.
38 The amount appropriated herein, as may be
39 adjusted by transfer of general fund
40 moneys for administration of child
41 welfare, training and development, public
42 assistance, and food stamp programs appro-
43 priated in the office of children and
44 family services and the office of tempo-
45 rary and disability assistance, shall
46 constitute total state reimbursement for
47 all local training programs in state
48 fiscal year 2015-16 4,815,800
49 -----
50 Program account subtotal 4,815,800
51 -----

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Fund Account - 25175

4 For reimbursement to local social services
5 districts for training expenses associated
6 with title IV-a, title IV-e, title IV-d
7 and title XIX of the federal social secu-
8 rity act or their successor titles and
9 programs.

10 Funds appropriated herein shall be available
11 for aid to municipalities and for payments
12 to the federal government for expenditures
13 made pursuant to the social services law
14 and the state plan for individual and
15 family grant program under the disaster
16 relief act of 1974.

17 Such funds are to be available for payment
18 of aid heretofore accrued or hereafter to
19 accrue to municipalities. Subject to the
20 approval of the director of the budget,
21 such funds shall be available to the
22 office net of disallowances, refunds,
23 reimbursements, and credits.

24 Notwithstanding any inconsistent provision
25 of law, the amount herein appropriated may
26 be transferred to any other appropriation
27 and/or suballocated to any other agency
28 for the purpose of paying local social
29 services district cost, or may be
30 increased or decreased by interchange with
31 any other appropriation or with any other
32 item or items within the amounts appropri-
33 ated within the office of children and
34 family services federal funds - local
35 assistance account with the approval of
36 the director of the budget who shall file
37 such approval with the department of audit
38 and control and copies thereof with the
39 chairman of the senate finance committee
40 and the chairman of the assembly ways and
41 means committee 19,219,000

42 -----
43 Program account subtotal 19,219,000
44 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.
7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of disal-
9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the depart-
36 ment of audit and control and copies thereof with the chairman of
37 the senate finance committee and the chairman of the assembly ways
38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated, in combination with the money appropriated in federal block
41 grant, federal day care account, including any funds transferred or
42 suballocated by the office of temporary and disability assistance
43 special revenue funds - federal / aid to localities federal health
44 and human services fund federal temporary assistance to needy fami-
45 lies block grant funds at the request of local social services
46 districts and, upon approval of the director of the budget, transfer
47 of federal temporary assistance for needy families block grant funds
48 made available from the New York works compliance fund program or
49 otherwise specifically appropriated therefor, shall constitute the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 state block grant for child care. The money hereby appropriated is
2 to be available to social services districts for child care assist-
3 ance pursuant to title 5-C of article 6 of the social services law
4 and shall be apportioned among the social services districts by the
5 office according to an allocation plan developed by the office and
6 submitted to the director of the budget for approval within 60 days
7 of enactment of the budget. A district's block grant allocation,
8 including any funds the office of temporary and disability assist-
9 ance transfers from a district's flexible fund for family services
10 allocation to the state block grant for child care at the district's
11 request, for a particular federal fiscal year is available only for
12 child care assistance expenditures made during that federal fiscal
13 year and which are claimed by March 31 of the year immediately
14 following the end of that federal fiscal year. Notwithstanding any
15 other provision of law, any claims for child care assistance made by
16 a social services district for expenditures made during a particular
17 federal fiscal year, other than claims made under title XX of the
18 federal social security act and under the food stamp employment and
19 training program, shall be counted against the social services
20 district's block grant allocation for that federal fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year ... 270,553,700 (re. \$99,600,000)

31 For additional services and expenses of child care assistance programs
32 ... 34,000,000 (re. \$34,000,000)

33 For services and expenses of the united federation of teachers to
34 provide professional development to child care providers including
35 but not necessarily limited to licensed group family day care home,
36 registered family day care home and legally-exempt providers located
37 in the city of New York, to meet existing training requirements and
38 to enhance the development of such providers
39 500,000 (re. \$500,000)

40 For services and expenses of the united federation of teachers to
41 establish and operate a quality grant program for child care provid-
42 ers which may include licensed group family day care home providers,
43 registered family day care home providers and legally-exempt provid-
44 ers located in the city of New York
45 1,500,000 (re. \$1,500,000)

46 For services and expenses of child care services provided to children
47 of migrant workers in programs operated by non-profit organizations
48 under contract with the department of agriculture and markets to
49 provide such care. The funds appropriated herein may be suballocated
50 to the department of agriculture and markets
51 1,754,000 (re. \$1,754,000)

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1 By chapter 53, section 1, of the laws of 2013:

2 The money hereby appropriated is to be available for payment of state
3 aid heretofore accrued or hereafter to accrue to municipalities.
4 Subject to the approval of the director of the budget, the money
5 hereby appropriated shall be available to the office net of disal-
6 lowances, refunds, reimbursements and credits.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of
14 payments made pursuant to section 367-b of the social services law
15 may be set aside by the state comptroller in an interest-bearing
16 account with such interest accruing to the credit of the locality in
17 order to ensure the orderly and prompt payment of providers under
18 section 367-b of the social services law pursuant to an estimate
19 provided by the commissioner of health of each local social services
20 district's share of payments made pursuant to section 367-b of the
21 social services law.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be transferred to any other appropriation within
24 the office of children and family services and/or the office of
25 temporary and disability assistance and/or suballocated to the
26 office of temporary and disability assistance for the purpose of
27 paying local social services districts' costs of the above program
28 and may be increased or decreased by interchange with any other
29 appropriation or with any other item or items within the amounts
30 appropriated within the office of children and family services
31 general fund - local assistance account with the approval of the
32 director of the budget who shall file such approval with the depart-
33 ment of audit and control and copies thereof with the chairman of
34 the senate finance committee and the chairman of the assembly ways
35 and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated, in combination with the money appropriated in federal block
38 grant, federal day care account, including any funds transferred or
39 suballocated by the office of temporary and disability assistance
40 special revenue funds - federal / aid to localities federal health
41 and human services fund federal temporary assistance to needy fami-
42 lies block grant funds at the request of local social services
43 districts and, upon approval of the director of the budget, transfer
44 of federal temporary assistance for needy families block grant funds
45 made available from the New York works compliance fund program or
46 otherwise specifically appropriated therefor, shall constitute the
47 state block grant for child care. The money hereby appropriated is
48 to be available to social services districts for child care assist-
49 ance pursuant to title 5-C of article 6 of the social services law
50 and shall be apportioned among the social services districts by the
51 office according to an allocation plan developed by the office and

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1 submitted to the director of the budget for approval within 60 days
2 of enactment of the budget. A district's block grant allocation,
3 including any funds the office of temporary and disability assist-
4 ance transfers from a district's flexible fund for family services
5 allocation to the state block grant for child care at the district's
6 request, for a particular federal fiscal year is available only for
7 child care assistance expenditures made during that federal fiscal
8 year and which are claimed by March 31 of the year immediately
9 following the end of that federal fiscal year. Notwithstanding any
10 other provision of law, any claims for child care assistance made by
11 a social services district for expenditures made during a particular
12 federal fiscal year, other than claims made under title XX of the
13 federal social security act and under the food stamp employment and
14 training program, shall be counted against the social services
15 district's block grant allocation for that federal fiscal year.
16 A social services district shall expend its allocation from the block
17 grant in accordance with the applicable provisions in federal law
18 and regulations relating to the federal funds included in the state
19 block grant for child care and the regulations of the office of
20 children and family services. Notwithstanding any other provision of
21 law, each district's claims submitted under the state block grant
22 for child care will be processed in a manner that maximizes the
23 availability of federal funds and ensures that the district meets
24 its maintenance of effort requirement in each applicable federal
25 fiscal year ... 158,397,700 (re. \$880,000)

26 By chapter 53, section 1, of the laws of 2012:
27 For services and expenses of the civil service employees association,
28 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
29 program for licensed group family day care home and registered fami-
30 ly day care home providers outside the city of New York; provided
31 however, that, pursuant to a request by the civil services associ-
32 ation, the funds may be made available to CSEA Workers' Opportunity
33 Resources and Knowledge Institute (CSEA WORK Institute), or other
34 administrator designated by the union to administer and implement
35 the program for the union ... 3,735,000 (re. \$40,000)

36 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
37 section 1, of the laws of 2012:
38 Notwithstanding any inconsistent provision of law, the funds appropri-
39 ated herein shall be available to operate and support enrollment in
40 the child care facilitated enrollment pilot programs which expand
41 access to child care subsidies for working families living or
42 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
43 Bronx, and in the county of Monroe, with income up to 275 percent of
44 the federal poverty level. Of the amount appropriated herein,
45 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
46 shall be made available for all other projects. Up to \$160,500 shall
47 be made available to the current designated administrator in the
48 county of Monroe, or to a successor administrator designated by the
49 current administration to administer such county's program and to

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1 implement a plan approved by the office of children and family
2 services; and up to \$385,500 shall be made available to the Consor-
3 tium for Worker Education, Inc., or other designated successor, to
4 administer and to implement a plan approved by the office of chil-
5 dren and family services for the programs in the Liberty Zone, and
6 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
7 administrator shall prepare and submit to the office of children and
8 family services, the chairs of the senate committee on children and
9 families and the senate committee on social services, the chair of
10 the assembly committee on children and families, the chair of the
11 assembly committee on social services, the chair of the senate
12 committee on labor, and the chair of the assembly committee on
13 labor, an evaluation of the pilot with recommendations for continua-
14 tion or dissolution of the program supported by appropriate documen-
15 tation. Such evaluation shall include available, information regard-
16 ing the pilot programs or participants in the pilot programs, absent
17 identifying information, including but not limited to: the number of
18 income-eligible children of working parents with income greater than
19 200 percent but at or less than 275 percent of the federal poverty
20 level; the ages of the children served by the project, the number of
21 families served by the project who are in receipt of family assist-
22 ance, the factors that parents considered when searching for child
23 care, the factors that barred the families' access to child care
24 assistance prior to their enrollment in the pilot program, the
25 number of families who receive a child care subsidy pursuant to this
26 program who choose to use such subsidy for regulated child care, and
27 the number of families who receive a child care subsidy pursuant to
28 this program who choose to use such subsidy to receive child care
29 services provided by a legally exempt provider. Such report shall be
30 submitted by the applicable project administrator, on or before
31 October 1, 2012, provided that if such report is not received by
32 October 1, 2012, reimbursement for administrative costs shall be
33 either reduced or withheld, and failure of an administrator to
34 submit a timely report may jeopardize such program's funding in
35 future years. Expenses related to the development of the evaluation
36 of the pilot programs shall be paid from the pilot program's admin-
37 istrative set-aside or non-state funds. The remaining portion of the
38 project's funds shall be allocated by the office of children and
39 family services to the local social services districts where the
40 recipient families reside as determined by the project administrator
41 based on projected needs and cost of providing child care subsidy
42 payments to working families enrolled in the child care subsidy
43 program through the pilot initiative, provided however that the
44 office of children and family services shall not reimburse subsidy
45 payments in excess of the amount the subsidy funding appropriated
46 herein can support and the applicable local social services district
47 shall not be required to approve or pay for subsidies not funded
48 herein. The total number of slots for pilot programs located within
49 the city of New York shall not exceed one thousand during fiscal
50 year 2012-13. Vacancies in child care slots may be filled at such
51 time as the total enrollment of the New York city pilot program is

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1 less than one thousand slots. The pilot program located in the
 2 borough of Queens shall receive one new additional slot for each
 3 slot which becomes available through attrition once the total number
 4 of filled child care slots reaches less than one thousand. Child
 5 care subsidies paid on behalf of eligible families shall be reim-
 6 bursed at the actual cost of care up to the applicable market rate
 7 for the district in which the child care is provided in accordance
 8 with the fee schedule of the local social services district making
 9 the subsidy payments. Pilot programs are required to submit monthly
 10 reports to the office of children and family services, the local
 11 social services district, and for programs located in the city of
 12 New York, the administration for children's services, and the legis-
 13 lature. Each monthly report must provide without benefit of personal
 14 identifying information, the pilot program's current enrollment
 15 level, amount of the child's subsidy, co-payment levels and other
 16 information as needed or required by the office of children and
 17 family services. Further, the office of children and family services
 18 shall provide technical assistance to the pilot program to assist
 19 with project administration and timely coordination of the monthly
 20 claiming process. Notwithstanding any other provision of law, any
 21 pilot programs maintained herein may be terminated if the adminis-
 22 trator for such programs mismanages such programs, by engaging in
 23 actions including but not limited to, improper use of funds, provid-
 24 ing for child care subsidies in excess of the amount the subsidy
 25 funding appropriated herein can support, and failing to submit
 26 claims for reimbursement in a timely fashion
 27 5,460,000 (re. \$819,000)

28 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 29 section 1, of the laws of 2011:

30 For services and expenses of the civil service employees association,
 31 Local 1000, AFSCME, AFL-CIO to provide professional development to
 32 child care providers which shall include but not necessarily be
 33 limited to, licensed group family day care home, registered family
 34 day care home and legally-exempt providers located outside the city
 35 of New York, to meet existing training requirements and to enhance
 36 the development of such providers; provided however, that, pursuant
 37 to a request by the civil services association, the funds may be
 38 made available to CSEA Workers' Opportunity Resources and Knowledge
 39 Institute (CSEA WORK Institute), or other administrator designated
 40 by the union to administer and implement the program for the union
 41 ... 500,000 (re. \$10,000)

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Day Care Account - 25175

45 By chapter 53, section 1, of the laws of 2014:
 46 For services and expenses related to the child care block grant.
 47 Notwithstanding any inconsistent provision of law, in lieu of payments
 48 authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs
2 provided under the federal social security act or the federal food
3 stamp act, funds herein appropriated, in amounts certified by the
4 state commissioner or the state commissioner of health as due from
5 local social services districts each month as their share of
6 payments made pursuant to section 367-b of the social services law
7 may be set aside by the state comptroller in an interest-bearing
8 account with such interest accruing to the credit of the locality in
9 order to ensure the orderly and prompt payment of providers under
10 section 367-b of the social services law pursuant to an estimate
11 provided by the commissioner of health of each local social services
12 district's share of payments made pursuant to section 367-b of the
13 social services law.

14 Funds appropriated herein shall be available for aid to municipi-
15 palities, for services and expenses under the child care block grant
16 and for payments to the federal government for expenditures made
17 pursuant to the social services law and the state plan for individ-
18 ual and family grant program under the disaster relief act of 1974.

19 Such funds are to be available for payment of aid, services and
20 expenses heretofore accrued or hereafter to accrue to municipi-
21 palities. Subject to the approval of the director of the budget,
22 such funds shall be available to the office net of disallowances,
23 refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account or special revenue funds
34 federal/state operations federal day care account with the approval
35 of the director of the budget who shall file such approval with the
36 department of audit and control and copies thereof with the chairman
37 of the senate finance committee and the chairman of the assembly
38 ways and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated including any funds transferred by the office of temporary and
41 disability assistance special revenue funds - federal / aid to
42 localities federal health and human services fund, federal temporary
43 assistance to needy families block grant funds at the request of
44 local social services districts and, upon approval of the director
45 of the budget, transfer of federal temporary assistance for needy
46 families block grant funds made available from the New York works
47 compliance fund program or otherwise specifically appropriated
48 therefor, in combination with the money appropriated in the general
49 fund / aid to localities local assistance account, appropriated for
50 the state block grant for child care shall constitute the state
51 block grant for child care.

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- 1 Of the amounts appropriated herein, up to \$216,755,000 of the state
2 block grant for child care may be used for child care assistance
3 pursuant to title 5-C of article 6 of the social services law. The
4 funds that are to be available to social services districts for
5 child care assistance shall be apportioned among the social services
6 districts by the office according to the allocation plan developed
7 by the office and submitted to the director of the budget for
8 approval within 60 days of enactment of the budget. A district's
9 block grant allocation, including any funds the office of temporary
10 and disability assistance transfers from a district's flexible fund
11 for family services allocation to the state block grant for child
12 care at the district's request, for a particular federal fiscal year
13 is available only for child care assistance expenditures made during
14 that federal fiscal year and which are claimed by March 31 of the
15 year immediately following the end of that federal fiscal year.
16 Notwithstanding any other provision of law, any claims for child
17 care assistance made by a social services district for expenditures
18 made during a particular federal fiscal year, other than claims made
19 under title XX of the federal social security act and under the food
20 stamp employment and training program, shall be counted against the
21 social services district's block grant allocation for that federal
22 fiscal year.
- 23 A social services district shall expend its allocation from the block
24 grant in accordance with the applicable provisions in federal law
25 and regulations relating to the federal funds included in the state
26 block grant for child care and the regulations of the office of
27 children and family services. Notwithstanding any other provision of
28 law, each district's claims submitted under the state block grant
29 for child care will be processed in a manner that maximizes the
30 availability of federal funds and ensures that the district meets
31 its maintenance of effort requirement in each applicable federal
32 fiscal year. Funds appropriated herein shall be subject to the
33 amount awarded in federal grant funding.
- 34 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
35 be available for funding to social services districts for child care
36 assistance should additional health and human services funding be
37 available.
- 38 Of the amounts appropriated herein, up to \$22,034,000 may be available
39 for services and expenses for the operation and coordination of
40 child care resource and referral agencies. Such funds are to be
41 available pursuant to a plan prepared by the office of children and
42 family services and approved by the director of the budget to
43 continue existing programs with existing contractors that are satis-
44 factorily performing as determined by the office of children and
45 family services, to award new contracts to not-for-profit organiza-
46 tions to continue programs where the existing contractors are not
47 satisfactorily performing as determined by the office of children
48 and family services and/or to award new contracts to not-for-profit
49 organizations through a competitive process.
- 50 Of the amounts appropriated herein, up to \$6,125,000 may be available
51 for services and expenses for the operation and coordination of

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- 1 legally exempt enrollment agencies located in the city of New York.
2 Such funds are to be available pursuant to a plan prepared by the
3 office of children and family services and approved by the director
4 of the budget to continue existing programs with existing contrac-
5 tors that are satisfactorily performing as determined by the office
6 of children and family services, to award new contracts to not-for-
7 profit organizations to continue programs where the existing
8 contractors are not satisfactorily performing as determined by the
9 office of children and family services and/or to award new contracts
10 to not-for-profit organizations through a competitive process.
11 Of the amounts appropriated herein, up to \$1,100,000 may be available
12 for services and expenses for the operation of infant/toddler
13 resource centers. Such funds are to be available pursuant to a plan
14 prepared by the office of children and family services and approved
15 by the director of the budget to continue existing programs with
16 existing contractors that are satisfactorily performing as deter-
17 mined by the office of children and family services, to award new
18 contracts to not-for-profit organizations to continue programs where
19 the existing contractors are not satisfactorily performing as deter-
20 mined by the office of children and family services and/or to award
21 new contracts to not-for-profit organizations through a competitive
22 process.
23 Of the amounts appropriated herein, up to \$6,434,000 may be available
24 for services and expenses of child care provider training.
25 Of the amounts appropriated herein, up to \$10,240,000 may be available
26 for services and expenses of child care scholarships education and
27 ongoing professional development.
28 Of the amounts appropriated herein, up to \$2,000,000 may be available
29 for services and expenses of the development and maintenance of
30 automated systems in support of licensing and oversight of child day
31 care providers.
32 Of the amounts appropriated herein, up to \$586,000 may be available
33 for services and expenses to make awards through a competitive grant
34 process for start-up expenses and for the promotion of child health
35 and safety, including equipment and minor renovations.
36 Of the amounts appropriated herein, up to \$300,000 may be available
37 for services and expenses for the establishment and/or operation of
38 child care services in the state's courts.
39 Of the amounts appropriated herein, up to \$2,020,000 may be available
40 for services and expenses of subsidy and quality activities at the
41 state university of New York including community colleges and state
42 operated campuses.
43 Of the amounts appropriated herein, up to \$2,020,000 may be available
44 for services and expenses of subsidy and quality activities at the
45 city university of New York, including community colleges and senior
46 colleges.
47 Of the amounts appropriated herein, up to \$750,000 may be available
48 for suballocation to the department of agriculture and markets for
49 services and expenses of child care services provided to children of
50 migrant workers in programs operated by non-profit organizations

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1 under contract with the department of agriculture and markets to
 2 provide such care.
 3 Of the amount appropriated herein, up to \$50,000 may be available for
 4 services and expenses of conducting a market rate survey
 5 308,746,000 (re. \$97,000,000)

6 By chapter 53, section 1, of the laws of 2013:
 7 For services and expenses related to the child care block grant.
 8 Notwithstanding any inconsistent provision of law, in lieu of payments
 9 authorized by the social services law, or payments of federal funds
 10 otherwise due to the local social services districts for programs
 11 provided under the federal social security act or the federal food
 12 stamp act, funds herein appropriated, in amounts certified by the
 13 state commissioner or the state commissioner of health as due from
 14 local social services districts each month as their share of
 15 payments made pursuant to section 367-b of the social services law
 16 may be set aside by the state comptroller in an interest-bearing
 17 account with such interest accruing to the credit of the locality in
 18 order to ensure the orderly and prompt payment of providers under
 19 section 367-b of the social services law pursuant to an estimate
 20 provided by the commissioner of health of each local social services
 21 district's share of payments made pursuant to section 367-b of the
 22 social services law.
 23 Funds appropriated herein shall be available for aid to municipi-
 24 palities, for services and expenses under the child care block grant
 25 and for payments to the federal government for expenditures made
 26 pursuant to the social services law and the state plan for individ-
 27 ual and family grant program under the disaster relief act of 1974.
 28 Such funds are to be available for payment of aid, services and
 29 expenses heretofore accrued or hereafter to accrue to municipi-
 30 palities. Subject to the approval of the director of the budget,
 31 such funds shall be available to the office net of disallowances,
 32 refunds, reimbursements, and credits.
 33 Notwithstanding any inconsistent provision of law, the amount herein
 34 appropriated may be transferred to any other appropriation within
 35 the office of children and family services and/or the office of
 36 temporary and disability assistance and/or suballocated to the
 37 office of temporary and disability assistance for the purpose of
 38 paying local social services districts' costs of the above program
 39 and may be increased or decreased by interchange with any other
 40 appropriation or with any other item or items within the amounts
 41 appropriated within the office of children and family services
 42 general fund - local assistance account or special revenue funds
 43 federal/state operations federal day care account with the approval
 44 of the director of the budget who shall file such approval with the
 45 department of audit and control and copies thereof with the chairman
 46 of the senate finance committee and the chairman of the assembly
 47 ways and means committee.
 48 Notwithstanding any other provision of law, the money hereby appropri-
 49 ated including any funds transferred by the office of temporary and
 50 disability assistance special revenue funds - federal / aid to

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1 localities federal health and human services fund, federal temporary
2 assistance to needy families block grant funds at the request of
3 local social services districts and, upon approval of the director
4 of the budget, transfer of federal temporary assistance for needy
5 families block grant funds made available from the New York works
6 compliance fund program or otherwise specifically appropriated
7 therefor, in combination with the money appropriated in the general
8 fund / aid to localities local assistance account, appropriated for
9 the state block grant for child care shall constitute the state
10 block grant for child care.

11 Of the amounts appropriated herein, up to \$216,755,000 of the state
12 block grant for child care may be used for child care assistance
13 pursuant to title 5-C of article 6 of the social services law. The
14 funds that are to be available to social services districts for
15 child care assistance shall be apportioned among the social services
16 districts by the office according to the allocation plan developed
17 by the office and submitted to the director of the budget for
18 approval within 60 days of enactment of the budget. A district's
19 block grant allocation, including any funds the office of temporary
20 and disability assistance transfers from a district's flexible fund
21 for family services allocation to the state block grant for child
22 care at the district's request, for a particular federal fiscal year
23 is available only for child care assistance expenditures made during
24 that federal fiscal year and which are claimed by March 31 of the
25 year immediately following the end of that federal fiscal year.
26 Notwithstanding any other provision of law, any claims for child
27 care assistance made by a social services district for expenditures
28 made during a particular federal fiscal year, other than claims made
29 under title XX of the federal social security act and under the food
30 stamp employment and training program, shall be counted against the
31 social services district's block grant allocation for that federal
32 fiscal year.

33 A social services district shall expend its allocation from the block
34 grant in accordance with the applicable provisions in federal law
35 and regulations relating to the federal funds included in the state
36 block grant for child care and the regulations of the office of
37 children and family services. Notwithstanding any other provision of
38 law, each district's claims submitted under the state block grant
39 for child care will be processed in a manner that maximizes the
40 availability of federal funds and ensures that the district meets
41 its maintenance of effort requirement in each applicable federal
42 fiscal year. Funds appropriated herein shall be subject to the
43 amount awarded in federal grant funding.

44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
45 be available for funding to social services districts for child care
46 assistance should additional health and human services funding be
47 available.

48 Of the amounts appropriated herein, up to \$22,034,000 may be available
49 for services and expenses for the operation and coordination of
50 child care resource and referral agencies. Such funds are to be
51 available pursuant to a plan prepared by the office of children and

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- 1 family services and approved by the director of the budget to
2 continue existing programs with existing contractors that are satis-
3 factorily performing as determined by the office of children and
4 family services, to award new contracts to not-for-profit organiza-
5 tions to continue programs where the existing contractors are not
6 satisfactorily performing as determined by the office of children
7 and family services and/or to award new contracts to not-for-profit
8 organizations through a competitive process.
- 9 Of the amounts appropriated herein, up to \$6,125,000 may be available
10 for services and expenses for the operation and coordination of
11 legally exempt enrollment agencies located in the city of New York.
12 Such funds are to be available pursuant to a plan prepared by the
13 office of children and family services and approved by the director
14 of the budget to continue existing programs with existing contrac-
15 tors that are satisfactorily performing as determined by the office
16 of children and family services, to award new contracts to not-for-
17 profit organizations to continue programs where the existing
18 contractors are not satisfactorily performing as determined by the
19 office of children and family services and/or to award new contracts
20 to not-for-profit organizations through a competitive process.
- 21 Of the amounts appropriated herein, up to \$1,100,000 may be available
22 for services and expenses for the operation of infant/toddler
23 resource centers. Such funds are to be available pursuant to a plan
24 prepared by the office of children and family services and approved
25 by the director of the budget to continue existing programs with
26 existing contractors that are satisfactorily performing as deter-
27 mined by the office of children and family services, to award new
28 contracts to not-for-profit organizations to continue programs where
29 the existing contractors are not satisfactorily performing as deter-
30 mined by the office of children and family services and/or to award
31 new contracts to not-for-profit organizations through a competitive
32 process.
- 33 Of the amounts appropriated herein, up to \$6,434,000 may be available
34 for services and expenses of child care provider training.
- 35 Of the amounts appropriated herein, up to \$10,240,000 may be available
36 for services and expenses of child care scholarships education and
37 ongoing professional development.
- 38 Of the amounts appropriated herein, up to \$2,000,000 may be available
39 for services and expenses of the development and maintenance of
40 automated systems in support of licensing and oversight of child day
41 care providers.
- 42 Of the amounts appropriated herein, up to \$586,000 may be available
43 for services and expenses to make awards through a competitive grant
44 process for start-up expenses and for the promotion of child health
45 and safety, including equipment and minor renovations.
- 46 Of the amounts appropriated herein, up to \$300,000 may be available
47 for services and expenses for the establishment and/or operation of
48 child care services in the state's courts.
- 49 Of the amounts appropriated herein, up to \$2,020,000 may be available
50 for services and expenses of subsidy and quality activities at the

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- 1 state university of New York including community colleges and state
- 2 operated campuses.
- 3 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 4 for services and expenses of subsidy and quality activities at the
- 5 city university of New York, including community colleges and senior
- 6 colleges.
- 7 Of the amounts appropriated herein, up to \$750,000 may be available
- 8 for suballocation to the department of agriculture and markets for
- 9 services and expenses of child care services provided to children of
- 10 migrant workers in programs operated by non-profit organizations
- 11 under contract with the department of agriculture and markets to
- 12 provide such care.
- 13 Of the amount appropriated herein, up to \$50,000 may be available for
- 14 services and expenses of conducting a market rate survey
- 15 308,746,000 (re. \$152,400,000)

16 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
17 section 1, of the laws of 2013:

- 18 For services and expenses related to the child care block grant.
- 19 Notwithstanding any inconsistent provision of law, in lieu of payments
- 20 authorized by the social services law, or payments of federal funds
- 21 otherwise due to the local social services districts for programs
- 22 provided under the federal social security act or the federal food
- 23 stamp act, funds herein appropriated, in amounts certified by the
- 24 state commissioner or the state commissioner of health as due from
- 25 local social services districts each month as their share of
- 26 payments made pursuant to section 367-b of the social services law
- 27 may be set aside by the state comptroller in an interest-bearing
- 28 account with such interest accruing to the credit of the locality in
- 29 order to ensure the orderly and prompt payment of providers under
- 30 section 367-b of the social services law pursuant to an estimate
- 31 provided by the commissioner of health of each local social services
- 32 district's share of payments made pursuant to section 367-b of the
- 33 social services law.
- 34 Funds appropriated herein shall be available for aid to municipi-
- 35 palities, for services and expenses under the child care block grant
- 36 and for payments to the federal government for expenditures made
- 37 pursuant to the social services law and the state plan for individ-
- 38 ual and family grant program under the disaster relief act of 1974.
- 39 Such funds are to be available for payment of aid, services and
- 40 expenses heretofore accrued or hereafter to accrue to municipi-
- 41 palities. Subject to the approval of the director of the budget,
- 42 such funds shall be available to the office net of disallowances,
- 43 refunds, reimbursements, and credits.
- 44 Notwithstanding any inconsistent provision of law, the amount herein
- 45 appropriated may be transferred to any other appropriation within
- 46 the office of children and family services and/or the office of
- 47 temporary and disability assistance and/or suballocated to the
- 48 office of temporary and disability assistance for the purpose of
- 49 paying local social services districts' costs of the above program
- 50 and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account or special revenue funds
4 federal/state operations federal day care account with the approval
5 of the director of the budget who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated including any funds transferred by the office of temporary and
11 disability assistance special revenue funds - federal / aid to
12 localities federal health and human services fund, federal temporary
13 assistance to needy families block grant funds at the request of
14 local social services districts and, upon approval of the director
15 of the budget, transfer of federal temporary assistance for needy
16 families block grant funds made available from the New York works
17 compliance fund program or otherwise specifically appropriated
18 therefor, in combination with the money appropriated in the general
19 fund / aid to localities local assistance account, appropriated for
20 the state block grant for child care shall constitute the state
21 block grant for child care.

22 Of the amounts appropriated herein, up to \$216,755,000 of the state
23 block grant for child care may be used for child care assistance
24 pursuant to title 5-C of article 6 of the social services law. The
25 funds that are to be available to social services districts for
26 child care assistance shall be apportioned among the social services
27 districts by the office according to the allocation plan developed
28 by the office and submitted to the director of the budget for
29 approval within 60 days of enactment of the budget. A district's
30 block grant allocation, including any funds the office of temporary
31 and disability assistance transfers from a district's flexible fund
32 for family services allocation to the state block grant for child
33 care at the district's request, for a particular federal fiscal year
34 is available only for child care assistance expenditures made during
35 that federal fiscal year and which are claimed by March 31 of the
36 year immediately following the end of that federal fiscal year.
37 Notwithstanding any other provision of law, any claims for child
38 care assistance made by a social services district for expenditures
39 made during a particular federal fiscal year, other than claims made
40 under title XX of the federal social security act and under the food
41 stamp employment and training program, shall be counted against the
42 social services district's block grant allocation for that federal
43 fiscal year.

44 A social services district shall expend its allocation from the block
45 grant in accordance with the applicable provisions in federal law
46 and regulations relating to the federal funds included in the state
47 block grant for child care and the regulations of the office of
48 children and family services. Notwithstanding any other provision of
49 law, each district's claims submitted under the state block grant
50 for child care will be processed in a manner that maximizes the
51 availability of federal funds and ensures that the district meets

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- 1 its maintenance of effort requirement in each applicable federal
2 fiscal year. Funds appropriated herein shall be subject to the
3 amount awarded in federal grant funding.
- 4 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
5 be available for funding to social services districts for child care
6 assistance should additional health and human services funding be
7 available.
- 8 Of the amounts appropriated herein, up to \$22,034,000 may be available
9 for services and expenses for the operation and coordination of
10 child care resource and referral agencies. Such funds are to be
11 available pursuant to a plan prepared by the office of children and
12 family services and approved by the director of the budget to
13 continue existing programs with existing contractors that are satis-
14 factorily performing as determined by the office of children and
15 family services, to award new contracts to not-for-profit organiza-
16 tions to continue programs where the existing contractors are not
17 satisfactorily performing as determined by the office of children
18 and family services and/or to award new contracts to not-for-profit
19 organizations through a competitive process.
- 20 Of the amounts appropriated herein, up to \$6,125,000 may be available
21 for services and expenses for the operation and coordination of
22 legally exempt enrollment agencies located in the city of New York.
23 Such funds are to be available pursuant to a plan prepared by the
24 office of children and family services and approved by the director
25 of the budget to continue existing programs with existing contrac-
26 tors that are satisfactorily performing as determined by the office
27 of children and family services, to award new contracts to not-for-
28 profit organizations to continue programs where the existing
29 contractors are not satisfactorily performing as determined by the
30 office of children and family services and/or to award new contracts
31 to not-for-profit organizations through a competitive process.
- 32 Of the amounts appropriated herein, up to \$1,100,000 may be available
33 for services and expenses for the operation of infant/toddler
34 resource centers. Such funds are to be available pursuant to a plan
35 prepared by the office of children and family services and approved
36 by the director of the budget to continue existing programs with
37 existing contractors that are satisfactorily performing as deter-
38 mined by the office of children and family services, to award new
39 contracts to not-for-profit organizations to continue programs where
40 the existing contractors are not satisfactorily performing as deter-
41 mined by the office of children and family services and/or to award
42 new contracts to not-for-profit organizations through a competitive
43 process.
- 44 Of the amounts appropriated herein, up to \$6,434,000 may be available
45 for services and expenses of child care provider training.
- 46 Of the amounts appropriated herein, up to \$10,240,000 may be available
47 for services and expenses of child care scholarships education and
48 ongoing professional development.
- 49 Of the amounts appropriated herein, up to \$2,000,000 may be available
50 for services and expenses of the development and maintenance of

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1 automated systems in support of licensing and oversight of child day
2 care providers.
3 Of the amounts appropriated herein, up to \$586,000 may be available
4 for services and expenses to make awards through a competitive grant
5 process for start-up expenses and for the promotion of child health
6 and safety, including equipment and minor renovations.
7 Of the amounts appropriated herein, up to \$300,000 may be available
8 for services and expenses for the establishment and/or operation of
9 child care services in the state's courts.
10 Of the amounts appropriated herein, up to \$2,020,000 may be available
11 for services and expenses of subsidy and quality activities at the
12 state university of New York including community colleges and state
13 operated campuses.
14 Of the amounts appropriated herein, up to \$2,020,000 may be available
15 for services and expenses of subsidy and quality activities at the
16 city university of New York, including community colleges and senior
17 colleges.
18 Of the amounts appropriated herein, up to \$750,000 may be available
19 for suballocation to the department of agriculture and markets for
20 services and expenses of child care services provided to children of
21 migrant workers in programs operated by non-profit organizations
22 under contract with the department of agriculture and markets to
23 provide such care.
24 Of the amount appropriated herein, up to \$50,000 may be available for
25 services and expenses of conducting a market rate survey
26 308,746,000 (re. \$30,300,000)

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Quality Child Care and Protection Account - 21900

30 By chapter 53, section 1, of the laws of 2014:
31 For services and expenses related to administering the "quality child
32 care and protection act" specifically, the provision of grants to
33 child day care providers for health and safety purposes, for train-
34 ing of child day care provider staff and other activities to
35 increase the availability and/or quality of child care programs. No
36 expenditure shall be made from this account until an expenditure
37 plan has been approved by the director of the budget
38 343,000 (re. \$343,000)

39 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

40 General Fund
41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2014:
43 For services and expenses of the Helen Keller - CORE Program to
44 provide services to legally-blind individuals having higher educa-
45 tion or competitive employment goals ... 35,000 (re. \$35,000)

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1 For services and expenses of the National Federation of the Blind for
2 NFB-Newsline ... 75,000 (re. \$75,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For services and expenses of the Helen Keller - CORE Program to
5 provide services to legally-blind individuals having higher educa-
6 tion or competitive employment goals ... 35,000 (re. \$35,000)

7 For services and expenses of the National Federation of the Blind for
8 NFB-Newsline ... 75,000 (re. \$75,000)

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 Rehabilitation Services/Supported Employment Account - 25213

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses related to the New York state commission for
14 the blind including transfer or suballocation to the state education
15 department ... 350,000 (re. \$350,000)

16 FAMILY AND CHILDREN'S SERVICES PROGRAM

17 General Fund
18 Local Assistance Account - 10000

19 By chapter 53, section 1, of the laws of 2014:

20 Notwithstanding any inconsistent provision of law, the amount appro-
21 priated herein, shall be available under a foster care block grant
22 for state reimbursement of eligible social services district expend-
23 itures for the provision and administration of foster care services
24 including care, maintenance, supervision, and tuition; for super-
25 vision of foster children placed in federally funded job corps
26 programs; for care, maintenance, supervision, and tuition for adju-
27 dicated juvenile delinquents and persons in need of supervision
28 placed in residential programs operated by authorized agencies and
29 in out-of-state residential programs; and for the provision and
30 administration of the kinship guardian assistance program including
31 kinship guardianship assistance payments and payments for non-recur-
32 ring guardianship expenses.

33 Notwithstanding any other provision of law, a portion of the funds are
34 available to reimburse social services districts for the change in
35 the maximum state aid rates established by the office of children
36 and family services for the 2014-15 rate year pursuant to section
37 398-a of the social services law and sections 4003 and 4405 of the
38 education law to reflect the continuation of the cost of living
39 adjustments that became effective April 1, 2008 for payments made to
40 foster parents and for salary and fringe benefit costs and other
41 critical nonpersonal services costs for foster care programs as
42 determined by the office. Social services districts must adjust the
43 amount of payments made for care provided by congregate care and
44 foster boarding home programs and to foster parents to reflect the
45 cost of living adjustments in the manner specified by the office.

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1 Each authorized agency operating a congregate care or foster board-
2 ing home program in New York state for which the office sets a maxi-
3 mum state aid rate pursuant to section 398-a of the social services
4 law or section 4003 or 4405 of the education law shall submit, at
5 the time and in a manner to be determined by the office, a written
6 certification, attesting that the funds received for the continua-
7 tion of the cost of living adjustment to the maximum state aid rate
8 that became effective April 1, 2008 for that program will be or were
9 used solely in accordance with the requirements of the cost of
10 living adjustment established by the office. Notwithstanding any
11 inconsistent provision of law, including section 1 of part C of
12 chapter 57 of the laws of 2006, as amended by section 1 of part N of
13 chapter 56 of the laws of 2013, for the period commencing on April
14 1, 2014 and ending March 31, 2015 the commissioner shall not apply
15 any cost of living adjustment for the purpose of establishing rates
16 of payments, contracts or any other form of reimbursement.

17 Within the amounts appropriated herein, state reimbursement to each
18 social services district for services identified herein that are
19 otherwise reimbursable by the state from April 1, 2014 through March
20 31, 2015 shall be limited to a district allocation, hereinafter
21 referred to as the district's block grant allocation. Notwithstand-
22 ing any other provision of law, such block grant allocation shall be
23 based, in part, on each district's claims for such costs, adjusted
24 by the applicable cost allocation methodology and net of any retro-
25 active payments for the 12 month period ending June 30, 2013 that
26 are submitted on or before January 2, 2014 and, in part, on such
27 other factors as determined by the office of children and family
28 services and approved by the director of the budget. Any portion of
29 a social services district's allocation from funds appropriated
30 herein not claimed by such district during the state fiscal year may
31 be used by such district for expenditures on preventive services
32 provided pursuant to section 409-a of the social services law, inde-
33 pendent living services and aftercare services provided pursuant to
34 regulations of the department of family assistance, claimed by such
35 district during the next state fiscal year up to the amount remain-
36 ing from the district's foster care block grant allocation, provided
37 however, that any claims for such services during the next state
38 fiscal year in excess of such amount shall be subject to 62 percent
39 state reimbursement exclusive of any federal funds made available
40 for such purposes, in accordance with directives of the department
41 of family assistance and subject to the approval of the director of
42 the budget. Any claims submitted by a social services district for
43 reimbursement for a particular state fiscal year for which the
44 social services district does not receive state or federal
45 reimbursement during that state fiscal year may not be claimed
46 against that district's block grant apportionment for the next state
47 fiscal year.

48 The office of children and family services, with the approval of the
49 director of the budget, may reduce a district's block grant allo-
50 cation by the state share decrease related to federal retroactive
51 reimbursement for such foster care services identified herein. The

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1 office, with the approval of the director of the budget, may reduce
2 a district's block grant allocation by the state share of disallow-
3 ances or sanctions taken against the district pursuant to the social
4 services law or federal law.

5 Notwithstanding any other provision of law, the state shall not be
6 responsible for reimbursing a social services district and a
7 district shall not seek state reimbursement for any portion of any
8 state disallowance or sanction taken against the social services
9 district, or any federal disallowance attributable to final federal
10 agency decisions or to settlement made, on or after July 1, 1995,
11 when such disallowance or sanction results from the failure of the
12 social services district to comply with federal or state require-
13 ments, including, but not limited to, failure to document eligibil-
14 ity for federal or state funds in the case record; provided, howev-
15 er, if the office determines that any federal disallowance for
16 services provided between January 1, 1999 and May 31, 1999 results
17 solely from the late enactment of the state legislation implementing
18 the federal adoption and safe families act, the state shall be sole-
19 ly responsible for the full amount of the disallowance or sanction;
20 provided, further, however, this provision shall be deemed to apply
21 both prospectively and retroactively regardless of whether such
22 sanctions or disallowances are for services provided or claims made
23 prior to or after April 1, 2014.

24 Notwithstanding any other provision of law, any federal disallowance
25 resulting from a federal title IV-E eligibility review or audit that
26 uses extrapolated statistic techniques shall be passed along by the
27 state to any and all social services districts that the office of
28 children and family services has determined have not complied with
29 the title IV-E eligibility requirements or have not taken the neces-
30 sary actions to ensure compliance with such requirements including,
31 but not limited to, failing to: assess and fully document all the
32 criteria and have readily available all the necessary documents to
33 establish and continue title IV-E eligibility for all title IV-E
34 eligible children within the required time frames; claim title IV-E
35 funding only for cases that meet all of the title IV-E eligibility
36 criteria; and fully implement the social services payment system on
37 or before April 1, 2005 for all direct and voluntary agency foster
38 care services.

39 Notwithstanding any law to the contrary, the office of children and
40 family services shall impose on social services districts any feder-
41 al disallowance issued against the state as a result of a federal
42 title IV-E secondary eligibility review regardless of the date the
43 children may have entered foster care, the date the eligibility or
44 payment errors occurred, or the filing date of any federal claims
45 for reimbursement; provided, however, that the state shall be
46 responsible for the disallowed costs and expenditures related to the
47 placement of children in a facility operated by the office of chil-
48 dren and family services, which shall be determined in the same
49 manner as the disallowed costs and expenditures for social services
50 districts other than the city of New York. In order to reimburse the
51 federal government for the full amount of any disallowance imposed

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1 on the state by the federal administration for children and families
2 within the timeframes necessary to avoid any potential interest
3 payments on such amount, the office of children and family services
4 is authorized to immediately offset funds otherwise due to each
5 district for a pro rata share of the total disallowed costs based on
6 the percentage of applicable federal title IV-E claims made by that
7 district for the relevant time period as compared to the total
8 applicable statewide title IV-E claims. The amount of the offset
9 against each district will be adjusted, if necessary, upon
10 completion of the disallowance allocation process. The final allo-
11 cation of the amount of any federal disallowance resulting from a
12 title IV-E secondary eligibility review shall be allocated among the
13 districts so that each district shall be responsible for the amount
14 attributable to each of the district's children or cases that are
15 determined by the federal review to be unallowable. Each district
16 shall also be responsible for a portion of the federal extrapolated
17 disallowance amount based on the relative error rate for the
18 district. The city of New York's error rate will be based on the
19 federal sample and federal statistics. For all social services
20 districts other than the city of New York, the error rate will be
21 based on a review conducted by the district of a sample of children
22 and/or cases determined by the office of children and family
23 services and a re-review of a sub-sample by the office of those
24 children and/or cases determined by the office. The office of chil-
25 dren and family services will determine what is reasonable in estab-
26 lishing the size of the sample and sub-sample for each district. The
27 office of children and family services shall notify each social
28 services district of the sample of children and/or cases from the
29 federal audit period that the social services district must review.
30 Any child or case from the social services district that was
31 included in the federal sample will automatically be included in the
32 social services district's review sample and the determination made
33 at the federal review regarding that child or case will govern for
34 the purposes of the social services district's review. The social
35 services district must complete and submit the results of its review
36 to the office of children and family services within 60 days of
37 receipt of the sample. The error rate for the district will be based
38 on the findings of the district's review and the office of children
39 and family services' re-review. If a social services district does
40 not complete its review within 60 days of receiving the sample from
41 the office of children and family services, the office of children
42 and family services shall assign an error rate to the social
43 services district based on the relative percentage of the district's
44 applicable title IV-E claims for the relevant period as compared to
45 applicable statewide title IV-E claims for that period and other
46 circumstances that the office of children and family services may
47 consider in order to allocate 100 percent of the federal disallow-
48 ance. The office of children and family services shall apply each
49 social services district's error rate to the total amount of the
50 district's applicable title IV-E claims including associated admin-
51 istrative expenses. The resulting dollar amounts for all of the

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1 social services districts will be summed to derive the total amount
2 of title IV-E claims deemed to be in error statewide. To establish a
3 disallowance percentage for each social services district, the
4 amount of the district's title IV-E claims deemed to be in error
5 will be divided by the amount of statewide title IV-E claims deemed
6 to be in error. The resulting disallowance percentage for each
7 district will be applied to the entire title IV-E extrapolated
8 disallowance calculated by the federal review to determine the
9 amount of the extrapolated disallowance for which the district is
10 responsible. Each district will be credited for the amount already
11 disallowed for any individual children or cases found to be in error
12 during the federal review. The exclusive appeal rights for the
13 review of the amount of the federal disallowance assigned to each
14 social services district shall be pursuant to article 78 of the
15 civil practice laws and rules; provided, however, that in any such
16 action all of the social services districts shall be joined as
17 necessary parties and the venue of any such action shall be in Rens-
18 selaer county. Any social services district that fails to complete
19 its sample review in the required time frames shall have no right to
20 appeal and shall not be a necessary party to any action brought by
21 another social services district.

22 The money hereby appropriated is to be available for payment of state
23 aid heretofore accrued or hereafter to accrue to municipalities.
24 Subject to the approval of the director of the budget, the money
25 hereby appropriated shall be available to the office net of disal-
26 lowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the depart-
38 ment of audit and control and copies thereof with the chairman of
39 the senate finance committee and the chairman of the assembly ways
40 and means committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state comptroller or the state commissioner of health as due from
47 local social services districts each month as their share of
48 payments made pursuant to section 367-b of the social services law
49 may be set aside by the state comptroller in an interest bearing
50 account with such interest accruing to the credit of the locality in
51 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Notwithstanding the provisions of any other law to the contrary, the
6 office of children and family services may, on behalf of social
7 services districts, make payments to foster boarding homes paid
8 directly by social services districts by direct deposit or debit
9 card. Local social services districts shall reimburse the office for
10 the costs of administering such direct deposit or debit card
11 payments.

12 Notwithstanding any inconsistent provision of the social services law
13 or the state finance law, the office of children and family services
14 shall, on a quarterly basis, request that the office of temporary
15 and disability assistance reimburse the office of children and fami-
16 ly services for the non-federal share of the costs of administering
17 such direct deposit or debit card payments to capture the local
18 share of such costs.

19 Notwithstanding any other provision of law, if a social services
20 district fails to provide reimbursement to the office of children
21 and family services pursuant to section 529 of the executive law
22 within 60 days of receiving a bill for services under such section,
23 or by the date certain set by such office for providing reimburse-
24 ment, whichever is later, the offices of the department of family
25 assistance are authorized to exercise the state's set-off rights by
26 withholding any amounts due and owing to such district under this
27 appropriation, up to such amounts due and owing to the state under
28 section 529 of the executive law and transferring such funds to the
29 miscellaneous special revenue fund youth facility per diem account
30 (YF) ... 436,002,000 (re. \$500,000)

31 Notwithstanding any other provision of law, the amount appropriated
32 herein shall be available to reimburse for 98 percent of 65 percent
33 of eligible social services district expenditures that are claimed
34 by March 31, 2015 for those community preventive services provided
35 from October 1, 2013 through September 30, 2014 at a cost that does
36 not exceed the cost that was in effect on October 1, 2008 and that a
37 social services district can demonstrate had been approved by the
38 office of children and family services on or before October 1, 2008;
39 provided, however, that should insufficient funds be available to
40 provide state reimbursement for 98 percent of 65 percent of such
41 costs, reimbursement shall be made proportionally to each district
42 based on the percentage of their total eligible claims to the amount
43 appropriated; and, provided further, however, that if the amount
44 appropriated exceeds the amount of funds necessary to reimburse 98
45 percent of 65 percent of the eligible social services district
46 expenditures, the office may, to the extent funds are available,
47 provide reimbursement for 98 percent of 65 percent of eligible
48 social services district expenditures for new community preventive
49 services programs approved by the office and only up to the amounts
50 approved by the office. A local social services district seeking
51 federal and/or state reimbursement for community preventive services

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1 provided on or after October 1, 2013 must submit claims that sepa-
2 rately identify the costs of such services in a form and manner and
3 at such times as are required by the department of family assistance
4 and that information regarding outcome based measures that demon-
5 strate quality of services provided and program effectiveness be
6 submitted to the office of children and family services in a form
7 and manner and at such times as required by the office. Of the
8 amount appropriated herein, up to \$1 million may be used to provide
9 additional funding to an eligible program or programs with evalu-
10 ation results that show program effectiveness and demonstrate
11 private monetary support as determined by the office of children and
12 family services and approved by the director of the budget ...
13 12,124,750 (re. \$12,124,750)
14 For state aid to reimburse 100 percent of social services district
15 expenditures related to the improvement of staff to client ratios in
16 the local district child protective workforce including, but not
17 limited to new hiring to increase the number of caseworkers and to
18 increase the number of supervisory staff in the local district child
19 protective workforce. Each social services district receiving these
20 funds shall certify that the district will not be using these funds
21 to supplant other state and local funds and that the district will
22 not submit claims for reimbursement under this appropriation for the
23 same type and level of funding so certified, and the district shall
24 submit to the office of children and family services information
25 regarding outcome based measures that demonstrate quality of
26 services provided and program effectiveness of such improved staff
27 to client ratios in a form and manner and at such times as required
28 by the office; provided, however, that a district may use these
29 funds for expenditures to continue or expand activities that were
30 funded with last year's appropriation that was enacted for this
31 purpose ... 757,200 (re. \$757,200)
32 Notwithstanding any other provision of law, for suballocation to the
33 office of mental health and subsequently for suballocation from the
34 office of mental health to the department of health for 94 percent
35 of 65 percent of the nonfederal share of medical assistance payments
36 for home and community based waiver services provided in accordance
37 with subdivision 9 of section 366 of the social services law as
38 authorized by selected social services districts which choose to use
39 preventive services funds to support such costs and to authorize the
40 office of temporary and disability assistance to intercept funds
41 otherwise due to the districts to provide the 38.9 percent local
42 share of such preventive services expenditures.
43 Notwithstanding any inconsistent provision of law, including section 1
44 of part C of chapter 57 of the laws of 2006, as amended by section 1
45 of part N of chapter 56 of the laws of 2013, for the period commenc-
46 ing on April 1, 2014 and ending March 31, 2015 the commissioner
47 shall not apply any cost of living adjustment for the purpose of
48 establishing rates of payments, contracts or any other form of
49 reimbursement ... 6,121,000 (re. \$6,121,000)
50 For services and expenses of the office of children and family
51 services and local social services districts for activities neces-

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1 sary to comply with certain provisions of the adoption and safe
2 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
3 and chapter 668 of the laws of 2006 requiring criminal record checks
4 for foster care parents, prospective adoptive parents, and adult
5 household members. Funds appropriated herein shall be made available
6 in accordance with a plan to be developed by the commissioner of the
7 office of children and family services and approved by the director
8 of the budget. Funds appropriated herein shall be available for 94
9 percent of 98 percent of one-half of the non-federal share of the
10 national and state fees for fingerprinting foster care parents,
11 prospective adoptive parents, and other adult household members.
12 Notwithstanding any inconsistent provision of law, and pursuant to
13 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
14 local social services districts shall reimburse the commissioner of
15 the office of children and family services for an amount equal to
16 53.94 percent of the non-federal share of the cost of obtaining
17 state and national fingerprint records. Notwithstanding any incon-
18 sistent provision of law, and pursuant to chapter 7 of the laws of
19 1999 and chapter 668 of the laws of 2006, the commissioner of the
20 office of children and family services shall, on behalf of local
21 social services districts, make payments to the division of criminal
22 justice services for processing of state and national criminal
23 record checks and any other related costs. The commissioner shall
24 ensure expenditures made pursuant to this provision reflect appro-
25 priate federal and local shares. The commissioner of the office of
26 children and family services shall request that the commissioner of
27 the office of temporary and disability assistance reimburse the
28 commissioner of the office of children and family services in an
29 amount equal to 53.94 percent of the nonfederal share of such
30 payments provided that such reimbursement in payments reflects actu-
31 al expenditures made on behalf of each local social services
32 district to capture the local share of such costs.

33 Notwithstanding any inconsistent provision of the social services law
34 or the state finance law, the commissioner shall, on a quarterly
35 basis, request that the commissioner of the office of temporary and
36 disability assistance reimburse the commissioner of the office of
37 children and family services in an amount equal to 53.94 percent of
38 the non-federal share of such fees to capture the local share of
39 such fees. Such reimbursement shall occur on or before the one-hun-
40 dred and twentieth day following the close of the preceding quarter
41 and shall be charged among districts based on the number of children
42 currently placed in foster care in each local social services
43 district provided that this methodology is revised quarterly to
44 reflect most current available data. Amounts appropriated herein
45 may, subject to the director of the budget, be interchanged or
46 transferred with any other appropriation of the office of children
47 and family services or the office of temporary and disability
48 assistance as necessary to reimburse the state share of local social
49 services district costs appropriated herein
50 1,857,000 (re. \$1,857,000)

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1 For services and expenses for foster care, adult and child protective
2 services, preventive and adoption services provided by Indian tribes
3 pursuant to subdivision 2 of section 39 of the social services law,
4 after deducting therefrom any federal funds properly received or to
5 be received. Notwithstanding the provisions of any other law to the
6 contrary, the liability of the state and the amount to be distrib-
7 uted or otherwise expended by the state shall be 92 percent of
8 eligible expenditures ... 3,700,000 (re. \$2,197,000)
9 For services and expenses of certain child fatality review teams
10 approved by the office of children and family services for the
11 purposes of investigating and/or reviewing the death of children ...
12 829,100 (re. \$829,100)
13 For services and expenses of certain local or regional multidiscipli-
14 nary child abuse investigation teams approved by the office of chil-
15 dren and family services for the purpose of investigating reports of
16 suspected child abuse or maltreatment and for new and established
17 child advocacy centers ... 5,229,900 (re. \$5,072,000)
18 For additional services and expenses of child advocacy centers. This
19 funding is to be distributed to newly established child advocacy
20 centers and existing child advocacy centers weighted on a three year
21 average of client volume ... 2,570,000 (re. \$2,570,000)
22 For services and expenses, including local administrative costs, for
23 providing medicaid home and community based waiver services pursuant
24 to subdivision 12 of section 366 of the social services law. The
25 amount appropriated herein is subject to a spending plan approved by
26 the division of the budget and may be available for transfer or
27 suballocation to the department of health for the medical assistance
28 program for such services and expenses.
29 Notwithstanding any inconsistent provision of law, including section 1
30 of part C of chapter 57 of the laws of 2006, as amended by section 1
31 of part N of chapter 56 of the laws of 2013, for the period commenc-
32 ing on April 1, 2014 and ending March 31, 2015 the commissioner
33 shall not apply any cost of living adjustment for the purpose of
34 establishing rates of payments, contracts or any other form of
35 reimbursement ... 72,494,000 (re. \$47,700,000)
36 The money hereby appropriated is to be available for payment of state
37 aid heretofore accrued or hereafter to accrue to municipalities.
38 Subject to the approval of the director of the budget, the money
39 hereby appropriated shall be available to the office net of disal-
40 lowances, refunds, reimbursements, and credits.
41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be transferred to any other appropriation within
43 the office of children and family services and/or the office of
44 temporary and disability assistance and/or suballocated to the
45 office of temporary and disability assistance for the purpose of
46 paying local social services districts' costs of the above program
47 and may be increased or decreased by interchange with any other
48 appropriation or with any other item or items within the amounts
49 appropriated within the office of children and family services
50 general fund - local assistance account with the approval of the
51 director of the budget who shall file such approval with the depart-

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1 ment of audit and control and copies thereof with the chairman of
2 the senate finance committee and the chairman of the assembly ways
3 and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of payments
5 authorized by the social services law, or payments of federal funds
6 otherwise due to the local social services districts for programs
7 provided under the federal social security act or the federal food
8 stamp act, funds herein appropriated, in amounts certified by the
9 state commissioner or the state commissioner of health as due from
10 local social services districts each month as their share of
11 payments made pursuant to section 367-b of the social services law
12 may be set aside by the state comptroller in an interest-bearing
13 account with such interest accruing to the credit of the locality in
14 order to ensure the orderly and prompt payment of providers under
15 section 367-b of the social services law pursuant to an estimate
16 provided by the commissioner of health of each local social services
17 district's share of payments made pursuant to section 367-b of the
18 social services law.

19 Notwithstanding section 398-a of the social services law or any other
20 law to the contrary, the amount appropriated herein, or such other
21 amount as may be approved by the director of the budget, shall be
22 available for 94 percent of 98 percent of 50 percent reimbursement
23 after deducting any federal funds available therefor to social
24 services districts for amounts attributable to dormitory authority
25 billings or approved refinancing of such billings which result in
26 local social services districts' claims in excess of a local
27 district's foster care block grant allocation. In addition, subject
28 to the approval of the director of the budget, a portion of funds
29 appropriated herein, or such other amount as may be approved by the
30 director of the budget, shall be available for reimbursement related
31 to payments made by a social services district to foster care
32 providers subject to the provisions of section 410-i of the social
33 services law for expenses directly related to projects funded
34 through the housing finance agency for those foster care providers
35 which also received revised or supplemental rates from the applica-
36 ble regulating agency to accommodate the housing finance agency
37 payments or the refinancing of previously approved dormitory author-
38 ity payments.

39 Notwithstanding section 398-a of the social services law or any other
40 law to the contrary, such reimbursement shall be available for 94
41 percent of 98 percent of 50 percent of social services district
42 costs, after deducting federal funds available therefor, for those
43 social services districts' claims in excess of a social services
44 district's foster care block grant allocation for those amounts
45 exclusively attributable to the previously approved revised or
46 supplemental rates. In addition, subject to the approval of the
47 director of the budget, a portion of funds appropriated herein may
48 also be used for payments to the dormitory authority of the state of
49 New York for advisory services including, but not limited to, site
50 visits and review of applications, building plans and cost estimates
51 for voluntary agency programs for which the office of children and

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1 family services establishes maximum state aid rates and for capital
2 projects for residential institutions for children seeking financing
3 under paragraph b of subdivision 40 of section 1680 of the public
4 authorities law, as amended by chapter 508 of the laws of 2006
5 6,620,000 (re. \$6,620,000)
6 For eligible services and expenses provided during state fiscal year
7 2014-15 by a city with a population in excess of one million for a
8 close to home initiative to provide juvenile justice services. Funds
9 appropriated herein shall be made available for eligible services
10 provided consistent with plans that cover juvenile delinquents in
11 non-secure and limited secure settings submitted by a city with a
12 population in excess of one million and approved by the office of
13 children and family services and the director of the budget. The
14 office of children and family services shall not reimburse any
15 claims for expenditures for residential services unless they are
16 submitted in final within twenty two months of the calendar quarter
17 in which the claimed service or services were delivered and shall
18 not reimburse any claims that were or will be transferred from this
19 appropriation to the foster care block grant appropriation or the
20 child welfare services appropriation
21 41,400,000 (re. \$41,400,000)
22 For payment of state aid for services and expenses for programs pursu-
23 ant to section 530 of the executive law for secure and non-secure
24 detention services provided from January 1, 2014 to December 31,
25 2014; provided, however, notwithstanding the provisions of any other
26 law to the contrary, the liability of the state and the amount to be
27 distributed or otherwise expended by the state pursuant to section
28 530 of the executive law shall be determined by first calculating
29 the amount of the expenditure or other liability pursuant to such
30 law after taking into consideration any other limitations on the
31 amount of such expenditure or liability set forth in the state budg-
32 et for such year, and then reducing the amount so calculated by two
33 percent of such amount. Within the amounts appropriated herein,
34 state reimbursement shall be limited to the amount of the munici-
35 pality's distribution. Notwithstanding any other provision of law,
36 allocations shall be based on a plan developed by the office of
37 children and family services and approved by the director of the
38 budget and shall be based, in part, on each municipality's history
39 of detention utilization, youth population and other factors as
40 determined by the office. Any portion of a municipality's distrib-
41 ution not claimed by the municipality for reimbursement of detention
42 expenditures made during the period January 1, 2014 through December
43 31, 2014 may be claimed by such municipality to reimburse 62 percent
44 of expenditures during such period for supervision and treatment
45 services for juveniles programs not otherwise reimbursable pursuant
46 to chapter 58 of the laws of 2011. Notwithstanding any provision of
47 law to the contrary, the amount appropriated herein may provide for
48 reimbursement of up to 100 percent of the cost of care, maintenance
49 and supervision for youth whose residence is outside the county
50 providing the services up to the county's distribution; provided
51 that upon such reimbursement from this appropriation, the office of

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1 children and family services shall bill, and the home county of such
2 youth shall reimburse the office of children and family services,
3 for 51 percent of the cost of care, maintenance and supervision of
4 such youth.

5 Notwithstanding any law to the contrary, the office of children and
6 family services may require that such claims and data on detention
7 use be submitted to the office electronically in the manner and
8 format required by the office.

9 Notwithstanding any law to the contrary, the office shall be author-
10 ized to promulgate regulations permitting the office to impose
11 fiscal sanctions in the event that the office finds non-compliance
12 with regulations governing secure and nonsecure detention facilities
13 and to establish cost standards related to reimbursement of secure
14 and non-secure detention services.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of children and
18 family services, authorize the transfer or interchange of moneys
19 appropriated herein with any other local assistance - general fund
20 appropriation within the office of children and family services
21 except where transfer or interchange of appropriation is prohibited
22 or otherwise restricted by law.

23 Notwithstanding any other provision of law, if a social services
24 district fails to provide reimbursement to the office of children
25 and family services pursuant to section 529 of the executive law
26 within 60 days of receiving a bill for services under such section,
27 or by the date certain set by such office for providing reimburse-
28 ment, whichever is later, the offices of the department of family
29 assistance are authorized to exercise the state's set-off rights by
30 withholding any amounts due and owing to such district under this
31 appropriation, up to such amounts due and owing to the state under
32 section 529 of the executive law and transferring such funds to the
33 miscellaneous special revenue fund youth facility per diem account
34 (YF) ... 76,160,000 (re. \$57,868,000)

35 Notwithstanding any provision of law to the contrary, the amount
36 appropriated herein shall be available to the office of children and
37 family services for payment of the state share of a county's prior
38 years claim for reimbursement based upon a subsequent review by the
39 office of actual expenditures for care, maintenance and supervision
40 provided to youth in detention, to address any underpayment of state
41 aid to the county for services and expenses for detention in a prior
42 calendar year ... 12,344,000 (re. \$12,344,000)

43 Notwithstanding any inconsistent provision of law, the amount appro-
44 priated herein shall be available under the supervision and treat-
45 ment services for juveniles program for 62 percent state reimburse-
46 ment to counties and the city of New York for eligible expenditures
47 for the provision and administration of eligible supervision and
48 treatment services for juveniles programs during the period of April
49 1, 2014 through March 31, 2015 that have been approved by the office
50 of children and family services pursuant to a plan approved by the
51 director of the budget; provided, however, if a municipality is

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1 unable to use or claim all of its allocation for such program period
2 within the required time frames, the municipality may apply to the
3 office of children and family services for a waiver to permit the
4 municipality to continue to have the funds available to it for an
5 additional one-year program period upon a showing and certification
6 by the municipality that such funds will be used only to reimburse
7 the municipality for eligible expenditures for eligible services
8 provided during the period of April 1, 2014 through March 31, 2015
9 for which the municipality was unable to claim within the required
10 timeframes and for non-recurring eligible services or expenses that
11 will occur during the period April 1, 2015 through March 31, 2016.
12 Any funds that are remaining after all such waivers have been
13 approved may be used to provide additional reimbursement to those
14 counties that chose to transfer funds from their detention block
15 grants into their supervision and treatment services for juveniles
16 programs for the April 1, 2014 through March 31, 2015 program period
17 proportionately to the amount each such district transferred.

18 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the
19 executive law or any other law to contrary, a municipality that was
20 eligible for a minimum funding allocation under the supervision and
21 treatment services for juveniles program for state fiscal year
22 2013-14 but did not submit an application for such funds may apply
23 to the office of children and family services for a waiver of the
24 local share requirement for the program funds for state fiscal year
25 2014-15 upon a showing that the municipality has fiscal issues that
26 significantly impact its ability to provide the required local share
27 and that providing the program funds to the municipality without a
28 local share will enable the municipality to implement services
29 designed to decrease the use of detention or residential care for
30 such youth.

31 Within the amounts appropriated herein, state reimbursement shall be
32 limited to the amount of such municipality's distribution. The
33 office of children and family services shall not reimburse any
34 claims unless they are submitted within 12 months of the calendar
35 quarter in which the claimed services were delivered. These funds
36 shall not be used to supplant other state and local funds
37 8,376,000 (re. \$8,024,000)

38 Notwithstanding section 530 of the executive law or any other law to
39 the contrary, for reimbursement of 49 percent of approved capital
40 expenditures for secure juvenile detention. Such reimbursement shall
41 be in the form of depreciation of approved capital costs and inter-
42 est on bonds, notes or other indebtedness necessarily undertaken to
43 finance construction costs. Notwithstanding any provision of laws to
44 the contrary, funding for such costs shall be limited to the amount
45 appropriated herein. Notwithstanding any law to the contrary, the
46 office of children and family services may require that such claims
47 for reimbursement of capital expenditures be submitted to the office
48 electronically in the manner and format required by the office.
49 Notwithstanding section 51 of the state finance law and any other
50 provision of law to the contrary, the director of the budget may,
51 upon the advice of the commissioner of the office of children and

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1 family services, authorize the interchange of moneys appropriated
2 herein with any other local assistance - general fund appropriation
3 within the office of children and family services
4 4,606,000 (re. \$4,422,000)
5 For eligible services and expenses of youth development programs as
6 determined by the office of children and family services. Notwith-
7 standing any other provision of law to the contrary, a youth devel-
8 opment program shall mean a program designed to provide community-
9 level services to promote positive youth development but shall not
10 include approved runaway programs or transitional independent living
11 support programs as such terms are defined in section 532-a of the
12 executive law. Each county or a city with a population of one
13 million or more, which shall be known as a municipality, operating a
14 youth development program approved by the office of children and
15 family services shall be eligible for one hundred percent state
16 reimbursement of its qualified expenditures, subject to the amount
17 available under this appropriation and exclusive of any federal
18 funds made available therefor, not to exceed the municipality's
19 distribution of state aid for youth development programs. The amount
20 appropriated herein for youth development programs shall be distrib-
21 uted by the office of children and family services to eligible muni-
22 cipalities that have a comprehensive plan that has been developed in
23 consultation with the applicable municipal youth bureau and approved
24 by the office of children and family services. The distribution of
25 the amount appropriated herein to eligible municipalities by the
26 office of children and family services shall be based on factors as
27 determined by the office and subject to the approval of the director
28 of budget; such factors shall include the number of youth under the
29 age of twenty-one residing in the municipality as shown by the last
30 published federal census certified in the same manner as provided by
31 section fifty-four of the state finance law and may include, but not
32 be limited to, the percentage of youth living in poverty within the
33 municipality or such other factors as provided for in the regu-
34 lations of the office of children and family services. Up to fifteen
35 percent of the youth development funds that a municipality would
36 allocate to an approved local youth bureau pursuant to an approved
37 comprehensive plan may be used for administrative functions
38 performed by such local youth bureau. Notwithstanding any provision
39 of law to the contrary, an approved local youth bureau that is not
40 providing, operating, administering or monitoring youth development
41 programs shall not receive funding under this appropriation. The
42 office shall not reimburse any claims for youth development programs
43 unless they are submitted within twelve months of the calendar quar-
44 ter in which the expenditure was made. The office may require that
45 such claims be submitted to the office electronically in the manner
46 and format required by the office. A municipality may enter into
47 contracts to effectuate its youth development program as approved by
48 the office of children and family services. No expenditures shall be
49 made from this appropriation for youth development programs until a
50 plan has been approved by the director of the budget and a certif-

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1 icate of approval allocating these funds has been issued by the
2 director of the budget ... 14,121,700 (re. \$14,121,700)
3 For additional eligible services and expenses of calendar year 2014 of
4 youth development programs as determined by the office of children
5 and family services. Notwithstanding any other provision of law to
6 the contrary, a youth development program shall mean a program
7 designed to provide community-level services to promote positive
8 youth development but shall not include approved runaway programs or
9 transitional independent living support programs as such terms are
10 defined in section 532-a of the executive law. Each county or a city
11 with a population of one million or more, which shall be known as a
12 municipality, operating a youth development program approved by the
13 office of children and family services shall be eligible for one
14 hundred percent state reimbursement of its qualified expenditures,
15 subject to the amount available under this appropriation and exclu-
16 sive of any federal funds made available therefor, not to exceed the
17 municipality's distribution of state aid for youth development
18 programs. The amount appropriated herein for youth development
19 programs shall be distributed by the office of children and family
20 services to eligible municipalities that have a comprehensive plan
21 that has been developed in consultation with the applicable municipi-
22 pal youth bureau and approved by the office of children and family
23 services. The distribution of the amount appropriated herein to
24 eligible municipalities by the office of children and family
25 services shall be based on factors as determined by the office and
26 subject to the approval of the director of budget; such factors
27 shall include the number of youth under the age of twenty-one resid-
28 ing in the municipality as shown by the last published federal
29 census certified in the same manner as provided by section fifty-
30 four of the state finance law and may include, but not be limited
31 to, the percentage of youth living in poverty within the municipi-
32 pality or such other factors as provided for in the regulations of
33 the office of children and family services. Up to fifteen percent of
34 the youth development funds that a municipality would allocate to an
35 approved local youth bureau pursuant to an approved comprehensive
36 plan may be used for administrative functions performed by such
37 local youth bureau. Notwithstanding any provision of law to the
38 contrary, an approved local youth bureau that is not providing,
39 operating, administering or monitoring youth development programs
40 shall not receive funding under this appropriation. The office shall
41 not reimburse any claims for youth development programs unless they
42 are submitted within twelve months of the calendar quarter in which
43 the expenditure was made. The office may require that such claims be
44 submitted to the office electronically in the manner and format
45 required by the office. A municipality may enter into contracts to
46 effectuate its youth development program as approved by the office
47 of children and family services. No expenditures shall be made from
48 this appropriation for youth development programs until a plan has
49 been approved by the director of the budget and a certificate of
50 approval allocating these funds has been issued by the director of
51 the budget ... 1,285,600 (re. \$1,285,600)

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1 For payment of state aid for programs for the provision of eligible
2 services to runaway and homeless youth pursuant to a plan, submitted
3 by an eligible county, or a city having a population of one million
4 or more, which shall be known as a municipality, and approved by the
5 office of children and family services as part of such municipi-
6 pality's comprehensive plan; the office of children and family
7 services shall not reimburse any claims unless they are submitted
8 within 12 months of the calendar quarter in which the claimed
9 service or services were delivered. Notwithstanding any law to the
10 contrary, the office of children and family services may require
11 that such claims for provision of services to runaway and homeless
12 youth be submitted to the office electronically in the manner and
13 format required by the office, and the information regarding outcome
14 based measures that demonstrate quality of services provided and
15 program effectiveness be submitted to the office in a form and
16 manner and at such times as required by the office. No expenditures
17 shall be made from this appropriation until an annual expenditure
18 plan is approved by the director of the budget and a certificate of
19 approval allocating these funds has been issued by the director of
20 the budget and copies of such certificate or any amendment thereto
21 filed with the state comptroller, the chairperson of the senate
22 finance committee and the chairperson of the assembly ways and means
23 committee ... 2,355,800 (re. \$2,355,800)
24 For payment of state aid for programs for the provision of services to
25 runaway and homeless youth for the period January 1, 2014 through
26 December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420
27 of the executive law and pursuant to chapter 800 of the laws of 1985
28 amending the runaway and homeless youth act for the provision of
29 transitional independent living support services and the establish-
30 ment and operation of young adult shelters for youth between the
31 ages of 16 to 21; the office of children and family services shall
32 not reimburse any claims unless they are submitted within 12 months
33 of the calendar quarter in which the claimed service or services
34 were delivered. Notwithstanding any law to the contrary, the office
35 of children and family services may require that such claims for
36 provision of services to runaway and homeless youth be submitted to
37 the office electronically in the manner and format required by the
38 office, and the information regarding outcome based measures that
39 demonstrate quality of services provided and program effectiveness
40 be submitted to the office in a form and manner and at such times as
41 required by the office. No expenditures shall be made from this
42 appropriation until an annual expenditure plan is approved by the
43 director of the budget and a certificate of approval allocating
44 these funds has been issued by the director of the budget and copies
45 of such certificate or any amendment thereto filed with the state
46 comptroller, the chairperson of the senate finance committee and the
47 chairperson of the assembly ways and means committee
48 254,500 (re. \$254,500)
49 For services and expenses provided by local probation departments, for
50 the post-placement care of youth leaving a youth residential facili-
51 ty and for services and expenses of the office of children and fami-

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1 ly services related to community-based programs for youth in the
2 care of the office of children and family services which may include
3 but not be limited to multi-systemic therapy, family functional
4 therapy and/or functional therapeutic foster care, and electronic
5 monitoring.

6 Funds appropriated herein shall be made available subject to the
7 approval of an expenditure plan by the director of the budget.
8 Funded programs shall submit information regarding outcome based
9 measures that demonstrate quality of services provided and program
10 effectiveness to the office in a form and manner and at such times
11 as required by the office ... 311,700 (re. \$311,700)

12 For services and expenses of kinship care programs. Such funds are
13 available pursuant to a plan prepared by the office of children and
14 family services and approved by the director of the budget to
15 continue or expand existing programs with existing contractors that
16 are satisfactorily performing as determined by the office of chil-
17 dren and family services, to award new contracts to continue
18 programs where the existing contractors are not satisfactorily
19 performing as determined by the office of children and family
20 services and/or award new contracts through a competitive process.
21 Such contracts shall provide for submission of information regarding
22 outcome based measures that demonstrate quality of services provided
23 and program effectiveness to the office in a form and manner and at
24 such times as required by the office ... 338,750 (re. \$338,750)

25 For services and expenses related to the home visiting program. Such
26 funds are to be available pursuant to a plan prepared by the office
27 of children and family services and approved by the director of the
28 budget to continue or expand existing programs with existing
29 contractors that are satisfactorily performing as determined by the
30 office of children and family services, to award new contracts to
31 continue programs where the existing contractors are not satisfac-
32 torily performing as determined by the office of children and family
33 services and/or to award new contracts through a competitive proc-
34 ess. Such contracts shall provide for submission of information
35 regarding outcome based measures that demonstrate quality of
36 services provided and program effectiveness to the office in a form
37 and manner and at such times as required by the office ...
38 23,288,200 (re. \$17,950,000)

39 For services and expenses of the William B. Hoyt memorial children and
40 family trust fund, for prevention and support service programs for
41 victims of family violence pursuant to article 10-A of the social
42 services law. Programs funded through such trust shall submit infor-
43 mation regarding outcome based measures that demonstrate quality of
44 services provided and program effectiveness to the office in a form
45 and manner and at such times as required by the office. Funds
46 appropriated herein may be transferred to the office of children and
47 family services miscellaneous special revenue fund, children and
48 family trust fund ... 621,850 (re. \$621,850)

49 For services and expenses for supportive housing for young adults aged
50 25 years or younger leaving or having recently left foster care or
51 who had been in foster care for more than a year after their 16th

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1 birthday and who are at-risk of street homelessness or sheltered
2 homelessness provided under the joint project between the state and
3 the city of New York, known as the New York New York III supportive
4 housing agreement. No expenditure shall be made until a certificate
5 of allocation has been approved by the director of the budget with
6 copies to be filed with the chairpersons of the senate finance
7 committee and the assembly ways and means committee. The amount
8 appropriated herein may be transferred or otherwise made available
9 to the city of New York administration for children's services for
10 services and expenses related to implementing the project.

11 Notwithstanding any inconsistent provision of law, including section 1
12 of part C of chapter 57 of the laws of 2006, as amended by section 1
13 of part N of chapter 56 of the laws of 2013, for the period commencing
14 on April 1, 2014 and ending March 31, 2015 the commissioner
15 shall not apply any cost of living adjustment for the purpose of
16 establishing rates of payments, contracts or any other form of
17 reimbursement ... 2,137,000 (re. \$2,137,000)

18 For services and expenses of the Catholic Family Center in Rochester
19 to establish and operate a statewide kinship information and refer-
20 ral network ... 220,500 (re. \$220,500)

21 For services and expenses of the advantage after school program. Such
22 funds are to be available pursuant to a plan prepared by the office
23 of children and family services and approved by the director of the
24 budget to extend or expand current contracts with community based
25 organizations, to award new contracts to continue programs where the
26 existing contractors are not satisfactorily performing as determined
27 by the office of children and family services and/or to award new
28 contracts through a competitive process to community based organiza-
29 tions ... 17,255,300 (re. \$16,998,000)

30 For services and expenses of a public/private partnership pilot
31 program to fund new and expand existing preventive, early childhood
32 development, and other services to at-risk children, youth and fami-
33 lies and such funds shall not be used to supplant other state, local
34 or federal funding. Notwithstanding any other provision of law to
35 the contrary, state funding for the pilot program shall be limited
36 to the amount appropriated herein and shall not constitute more than
37 65 percent of eligible program expenditures, with the remaining 35
38 percent of program expenditures to be supported with private funds.
39 The funds shall be distributed through a competitive process for
40 services in an eligible region pursuant to a plan prepared by the
41 office of children and family services and approved by the director
42 of the budget. Eligible regions are the Capital, Central New York,
43 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
44 North Country, Southern Tier or Western New York regions ...
45 3,409,000 (re. \$3,409,000)

46 For services and expenses of 2-1-1 New York, including funding to
47 qualified regional collaborators ... 1,237,950 (re. \$1,237,950)

48 For services and expenses related to the settlement house program.
49 Funded programs shall submit information regarding outcome based
50 measures that demonstrate quality of services provided and program

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1 effectiveness to the office in a form and manner and at such times
2 as required by the office ... 450,000 (re. \$414,000)
3 For services and expenses associated with sexually exploited children
4 and youth up to age 21. Notwithstanding any other provision of law,
5 the state's liability under subdivision 5 of section 447-b of the
6 social services law shall be limited to the amount appropriated
7 herein ... 3,000,000 (re. \$3,000,000)
8 For services and expenses of the community reinvestment program
9 1,750,000 (re. \$1,660,000)
10 For services and expenses of the center for alternative sentencing and
11 employment services (CASES) ... 200,000 (re. \$167,000)
12 For services and expenses for the NYS Alliance of Boys & Girls Clubs
13 ... 750,000 (re. \$750,000)
14 For services and expenses of the Yeled V'Yalda Early Childhood Center
15 for education and parent support mentoring programs to facilitate
16 healthy families ... 350,000 (re. \$350,000)
17 For suballocation to the division of criminal justice services for
18 services and expenses of legal services for the elderly or disadvan-
19 tagged of western New York for the prevention of elder abuse ...
20 80,000 (re. \$80,000)
21 For services and expenses of the Community Action Organization of Erie
22 County ... 250,000 (re. \$250,000)
23 For services and expenses of the Broadway Housing Communities settle-
24 ment house ... 100,000 (re. \$100,000)
25 For services and expenses of Youth Service Opportunity Project
26 60,000 (re. \$60,000)
27 For services and expenses of American Legion Boys and Girls State ...
28 150,000 (re. \$150,000)
29 For services and expenses of the WAIT House for the Healthy Parenting
30 and Mentoring program ... 100,000 (re. \$100,000)
31 For services and expenses of the Brooklyn Chinese American Association
32 youth after school program ... 50,000 (re. \$50,000)
33 For services and expenses of OHEL Children's Home and Family Services
34 ... 100,000 (re. \$100,000)
35 For services and expenses of the Masores Bais Yaakov after school
36 programs ... 75,000 (re. \$75,000)
37 For services and expenses of the Jewish Board of Family and Children's
38 Services ... 100,000 (re. \$100,000)
39 For services and expenses of the North Bronx National Council of Negro
40 Women Child Development Center ... 50,000 (re. \$50,000)
41 For services and expenses of the office of children and family
42 services to implement subdivision 3-d of section 1 of part C of
43 chapter 57 of the laws of 2006 as added by a chapter of the laws of
44 2014 for the period April 1, 2014 through March 31, 2015. Notwith-
45 standing any other provision of law to the contrary, and subject to
46 the approval of the director of the budget, the amounts appropriated
47 herein may be increased or decreased by interchange or transfer
48 without limit to any local assistance appropriation, and may include
49 advances to local governments and voluntary agencies, to accomplish
50 this purpose ... 2,950,000 (re. \$2,950,000)

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1 By chapter 53, section 1, of the laws of 2013:

2 Notwithstanding any other provision of law, the amount appropriated
3 herein shall be available to reimburse for 98 percent of 65 percent
4 of eligible social services district expenditures that are claimed
5 by March 31, 2014 for those community preventive services provided
6 from October 1, 2012 through September 30, 2013 at a cost that does
7 not exceed the cost that was in effect on October 1, 2008 and that a
8 social services district can demonstrate had been approved by the
9 office of children and family services on or before October 1, 2008;
10 provided, however, that should insufficient funds be available to
11 provide state reimbursement for 98 percent of 65 percent of such
12 costs, reimbursement shall be made proportionally to each district
13 based on the percentage of their total eligible claims to the amount
14 appropriated; and, provided further, however, that if the amount
15 appropriated exceeds the amount of funds necessary to reimburse 98
16 percent of 65 percent of the eligible social services district
17 expenditures, the office may, to the extent funds are available,
18 provide reimbursement for 98 percent of 65 percent of eligible
19 social services district expenditures for new community preventive
20 services programs approved by the office and only up to the amounts
21 approved by the office. A local social services district seeking
22 federal and/or state reimbursement for community preventive services
23 provided on or after October 1, 2010 must submit claims that sepa-
24 rately identify the costs of such services in a form and manner and
25 at such times as are required by the department of family assistance
26 and that information regarding outcome based measures that demon-
27 strate quality of services provided and program effectiveness be
28 submitted to the office of children and family services in a form
29 and manner and at such times as required by the office. Of the
30 amount appropriated herein, up to \$1 million may be used to provide
31 additional funding to an eligible program or programs with evalu-
32 ation results that show program effectiveness and demonstrate
33 private monetary support as determined by the office of children and
34 family services and approved by the director of the budget ...
35 12,124,750 (re. \$634,000)

36 For state aid to reimburse 100 percent of social services district
37 expenditures related to the improvement of staff to client ratios in
38 the local district child protective workforce including, but not
39 limited to new hiring to increase the number of caseworkers and to
40 increase the number of supervisory staff in the local district child
41 protective workforce. Each social services district receiving these
42 funds shall certify that the district will not be using these funds
43 to supplant other state and local funds and that the district will
44 not submit claims for reimbursement under this appropriation for the
45 same type and level of funding so certified, and the district shall
46 submit to the office of children and family services information
47 regarding outcome based measures that demonstrate quality of
48 services provided and program effectiveness of such improved staff
49 to client ratios in a form and manner and at such times as required
50 by the office; provided, however, that a district may use these
51 funds for expenditures to continue or expand activities that were

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1 funded with last year's appropriation that was enacted for this
2 purpose ... 757,200 (re. \$236,000)
3 For services and expenses of the office of children and family
4 services and local social services districts for activities neces-
5 sary to comply with certain provisions of the adoption and safe
6 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
7 and chapter 668 of the laws of 2006 requiring criminal record checks
8 for foster care parents, prospective adoptive parents, and adult
9 household members. Funds appropriated herein shall be made available
10 in accordance with a plan to be developed by the commissioner of the
11 office of children and family services and approved by the director
12 of the budget. Funds appropriated herein shall be available for 94
13 percent of 98 percent of one-half of the non-federal share of the
14 national and state fees for fingerprinting foster care parents,
15 prospective adoptive parents, and other adult household members.
16 Notwithstanding any inconsistent provision of law, and pursuant to
17 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
18 local social services districts shall reimburse the commissioner of
19 the office of children and family services for an amount equal to
20 53.94 percent of the non-federal share of the cost of obtaining
21 state and national fingerprint records. Notwithstanding any incon-
22 sistent provision of law, and pursuant to chapter 7 of the laws of
23 1999 and chapter 668 of the laws of 2006, the commissioner of the
24 office of children and family services shall, on behalf of local
25 social services districts, make payments to the division of criminal
26 justice services for processing of state and national criminal
27 record checks and any other related costs. The commissioner shall
28 ensure expenditures made pursuant to this provision reflect appro-
29 priate federal and local shares. The commissioner of the office of
30 children and family services shall request that the commissioner of
31 the office of temporary and disability assistance reimburse the
32 commissioner of the office of children and family services in an
33 amount equal to 53.94 percent of the nonfederal share of such
34 payments provided that such reimbursement in payments reflects actu-
35 al expenditures made on behalf of each local social services
36 district to capture the local share of such costs.
37 Notwithstanding any inconsistent provision of the social services law
38 or the state finance law, the commissioner shall, on a quarterly
39 basis, request that the commissioner of the office of temporary and
40 disability assistance reimburse the commissioner of the office of
41 children and family services in an amount equal to 53.94 percent of
42 the non-federal share of such fees to capture the local share of
43 such fees. Such reimbursement shall occur on or before the one
44 hundred and twentieth day following the close of the preceding quar-
45 ter and shall be charged among districts based on the number of
46 children currently placed in foster care in each local social
47 services district provided that this methodology is revised quarter-
48 ly to reflect most current available data. Amounts appropriated
49 herein may, subject to the director of the budget, be interchanged
50 or transferred with any other appropriation of the office of chil-
51 dren and family services or the office of temporary and disability

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1 assistance as necessary to reimburse the state share of local social
2 services district costs appropriated herein
3 1,857,000 (re. \$1,857,000)
4 For services and expenses for foster care, adult and child protective
5 services, preventive and adoption services provided by Indian tribes
6 pursuant to subdivision 2 of section 39 of the social services law,
7 after deducting therefrom any federal funds properly received or to
8 be received. Notwithstanding the provisions of any other law to the
9 contrary, the liability of the state and the amount to be distrib-
10 uted or otherwise expended by the state shall be 92 percent of
11 eligible expenditures.
12 Notwithstanding any provision of articles 153, 154 and 163 of the
13 education law, there shall be an exemption from the professional
14 licensure requirements of such articles, and nothing contained in
15 such articles, or in any other provisions of law related to the
16 licensure requirements of persons licensed under those articles,
17 shall prohibit or limit the activities or services of any person in
18 the employ of a program or service operated, certified, regulated,
19 funded or approved by the office of children and family services, a
20 local governmental unit as such term is defined in article 41 of the
21 mental hygiene law, and/or a local social services district as
22 defined in section 61 of the social services law, and all such enti-
23 ties shall be considered to be approved settings for the receipt of
24 supervised experience for the professions governed by articles 153,
25 154 and 163 of the education law, and furthermore, no such entity
26 shall be required to apply for nor be required to receive a waiver
27 pursuant to section 6503-a of the education law in order to perform
28 any activities or provide any services
29 3,700,000 (re. \$801,000)
30 For services and expenses of certain child fatality review teams
31 approved by the office of children and family services for the
32 purposes of investigating and/or reviewing the death of children ...
33 829,100 (re. \$829,100)
34 For services and expenses of certain local or regional multidiscipli-
35 nary child abuse investigation teams approved by the office of chil-
36 dren and family services for the purpose of investigating reports of
37 suspected child abuse or maltreatment and for new and established
38 child advocacy centers ... 5,229,900 (re. \$1,771,000)
39 For additional services and expenses of child advocacy centers. This
40 funding is to be distributed to newly established child advocacy
41 centers and existing child advocacy centers weighted on a three year
42 average of client volume ... 750,000 (re. \$482,000)
43 For services and expenses, including local administrative costs, for
44 providing medicaid home and community based waiver services pursuant
45 to subdivision 12 of section 366 of the social services law. The
46 amount appropriated herein is subject to a spending plan approved by
47 the division of the budget and may be available for transfer or
48 suballocation to the department of health for the medical assistance
49 program for such services and expenses.
50 Notwithstanding any inconsistent provision of law, including section 1
51 of part C of chapter 57 of the laws of 2006, as amended by section 1

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1 of part H of chapter 56 of the laws of 2012, for the period commencing
2 on April 1, 2013 and ending March 31, 2014 the commissioner
3 shall not apply any cost of living adjustment for the purpose of
4 establishing rates of payments, contracts or any other form of
5 reimbursement.

6 Notwithstanding any provision of articles 153, 154 and 163 of the
7 education law, there shall be an exemption from the professional
8 licensure requirements of such articles, and nothing contained in
9 such articles, or in any other provisions of law related to the
10 licensure requirements of persons licensed under those articles,
11 shall prohibit or limit the activities or services of any person in
12 the employ of a program or service operated, certified, regulated,
13 funded or approved by the office of children and family services, a
14 local governmental unit as such term is defined in article 41 of the
15 mental hygiene law, and/or a local social services district as
16 defined in section 61 of the social services law, and all such enti-
17 ties shall be considered to be approved settings for the receipt of
18 supervised experience for the professions governed by articles 153,
19 154 and 163 of the education law, and furthermore, no such entity
20 shall be required to apply for nor be required to receive a waiver
21 pursuant to section 6503-a of the education law in order to perform
22 any activities or provide any services
23 72,494,000 (re. \$72,494,000)

24 The money hereby appropriated is to be available for payment of state
25 aid heretofore accrued or hereafter to accrue to municipalities.
26 Subject to the approval of the director of the budget, the money
27 hereby appropriated shall be available to the office net of disal-
28 lowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee.

43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state commissioner or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law
51 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law pursuant to an estimate
4 provided by the commissioner of health of each local social services
5 district's share of payments made pursuant to section 367-b of the
6 social services law.

7 Notwithstanding section 398-a of the social services law or any other
8 law to the contrary, the amount appropriated herein, or such other
9 amount as may be approved by the director of the budget, shall be
10 available for 94 percent of 98 percent of 50 percent reimbursement
11 after deducting any federal funds available therefor to social
12 services districts for amounts attributable to dormitory authority
13 billings or approved refinancing of such billings which result in
14 local social services districts' claims in excess of a local
15 district's foster care block grant allocation. In addition, subject
16 to the approval of the director of the budget, a portion of funds
17 appropriated herein, or such other amount as may be approved by the
18 director of the budget, shall be available for reimbursement related
19 to payments made by a social services district to foster care
20 providers subject to the provisions of section 410-i of the social
21 services law for expenses directly related to projects funded
22 through the housing finance agency for those foster care providers
23 which also received revised or supplemental rates from the applica-
24 ble regulating agency to accommodate the housing finance agency
25 payments or the refinancing of previously approved dormitory author-
26 ity payments.

27 Notwithstanding section 398-a of the social services law or any other
28 law to the contrary, such reimbursement shall be available for 94
29 percent of 98 percent of 50 percent of social services district
30 costs, after deducting federal funds available therefor, for those
31 social services districts' claims in excess of a social services
32 district's foster care block grant allocation for those amounts
33 exclusively attributable to the previously approved revised or
34 supplemental rates. In addition, subject to the approval of the
35 director of the budget, a portion of funds appropriated herein may
36 also be used for payments to the dormitory authority of the state of
37 New York for advisory services including, but not limited to, site
38 visits and review of applications, building plans and cost estimates
39 for voluntary agency programs for which the office of children and
40 family services establishes maximum state aid rates and for capital
41 projects for residential institutions for children seeking financing
42 under paragraph b of subdivision 40 of section 1680 of the public
43 authorities law, as amended by chapter 508 of the laws of 2006
44 6,620,000 (re. \$4,234,000)

45 For eligible services and expenses provided during state fiscal year
46 2013-14 by a city with a population in excess of one million for a
47 close to home initiative to provide juvenile justice services.
48 Funds appropriated herein shall be made available for eligible
49 services provided consistent with plans that cover juvenile delin-
50 quents in non-secure and limited secure settings submitted by a city
51 with a population in excess of one million and approved by the

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1 office of children and family services and the director of the budg-
2 et. The office of children and family services shall not reimburse
3 any claims for expenditures for residential services unless they are
4 submitted in final within twenty two months of the calendar quarter
5 in which the claimed service or services were delivered and shall
6 not reimburse any claims that were or will be transferred from this
7 appropriation to the foster care block grant appropriation or the
8 child welfare services appropriation.

9 Notwithstanding any provision of articles 153, 154 and 163 of the
10 education law, there shall be an exemption from the professional
11 licensure requirements of such articles, and nothing contained in
12 such articles, or in any other provisions of law related to the
13 licensure requirements of persons licensed under those articles,
14 shall prohibit or limit the activities or services of any person in
15 the employ of a program or service operated, certified, regulated,
16 funded or approved by the office of children and family services, a
17 local governmental unit as such term is defined in article 41 of the
18 mental hygiene law, and/or a local social services district as
19 defined in section 61 of the social services law, and all such enti-
20 ties shall be considered to be approved settings for the receipt of
21 supervised experience for the professions governed by articles 153,
22 154 and 163 of the education law, and furthermore, no such entity
23 shall be required to apply for nor be required to receive a waiver
24 pursuant to section 6503-a of the education law in order to perform
25 any activities or provide any services
26 36,265,000 (re. \$24,795,000)

27 For payment of state aid for services and expenses for programs pursu-
28 ant to section 530 of the executive law for secure and non-secure
29 detention services provided from January 1, 2013 to December 31,
30 2013; provided, however, notwithstanding the provisions of any other
31 law to the contrary, the liability of the state and the amount to be
32 distributed or otherwise expended by the state pursuant to section
33 530 of the executive law shall be determined by first calculating
34 the amount of the expenditure or other liability pursuant to such
35 law after taking into consideration any other limitations on the
36 amount of such expenditure or liability set forth in the state budg-
37 et for such year, and then reducing the amount so calculated by two
38 percent of such amount. Within the amounts appropriated herein,
39 state reimbursement shall be limited to the amount of the munici-
40 pality's distribution. Notwithstanding any other provision of law,
41 allocations shall be based on a plan developed by the office of
42 children and family services and approved by the director of the
43 budget and shall be based, in part, on each municipality's history
44 of detention utilization, youth population and other factors as
45 determined by the office. Any portion of a municipality's distrib-
46 ution not claimed by the municipality for reimbursement of detention
47 expenditures made during the period January 1, 2013 through December
48 31, 2013 may be claimed by such municipality to reimburse 62 percent
49 of expenditures during such period for supervision and treatment
50 services for juveniles programs not otherwise reimbursable pursuant
51 to a chapter of the laws of 2013. Notwithstanding any provision of

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1 law to the contrary, the amount appropriated herein may provide for
2 reimbursement of up to 100 percent of the cost of care, maintenance
3 and supervision for youth whose residence is outside the county
4 providing the services up to the county's distribution; provided
5 that upon such reimbursement from this appropriation, the office of
6 children and family services shall bill, and the home county of such
7 youth shall reimburse the office of children and family services,
8 for 51 percent of the cost of care, maintenance and supervision of
9 such youth.

10 Notwithstanding any law to the contrary, the office of children and
11 family services may require that such claims and data on detention
12 use be submitted to the office electronically in the manner and
13 format required by the office.

14 Notwithstanding any law to the contrary, the office shall be author-
15 ized to promulgate regulations permitting the office to impose
16 fiscal sanctions in the event that the office finds non-compliance
17 with regulations governing secure and nonsecure detention facilities
18 and to establish cost standards related to reimbursement of secure
19 and non-secure detention services.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of children and
23 family services, authorize the transfer or interchange of moneys
24 appropriated herein with any other local assistance - general fund
25 appropriation within the office of children and family services
26 except where transfer or interchange of appropriation is prohibited
27 or otherwise restricted by law.

28 Notwithstanding any other provision of law, if a social services
29 district fails to provide reimbursement to the office of children
30 and family services pursuant to section 529 of the executive law
31 within 60 days of receiving a bill for services under such section,
32 or by the date certain set by such office for providing reimburse-
33 ment, whichever is later, the offices of the department of family
34 assistance are authorized to exercise the state's set-off rights by
35 withholding any amounts due and owing to such district under this
36 appropriation, up to such amounts due and owing to the state under
37 section 529 of the executive law and transferring such funds to the
38 miscellaneous special revenue fund youth facility per diem account
39 (YF).

40 Notwithstanding any provision of articles 153, 154 and 163 of the
41 education law, there shall be an exemption from the professional
42 licensure requirements of such articles, and nothing contained in
43 such articles, or in any other provisions of law related to the
44 licensure requirements of persons licensed under those articles,
45 shall prohibit or limit the activities or services of any person in
46 the employ of a program or service operated, certified, regulated,
47 funded or approved by the office of children and family services, a
48 local governmental unit as such term is defined in article 41 of the
49 mental hygiene law, and/or a local social services district as
50 defined in section 61 of the social services law, and all such enti-
51 ties shall be considered to be approved settings for the receipt of

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1 supervised experience for the professions governed by articles 153,
2 154 and 163 of the education law, and furthermore, no such entity
3 shall be required to apply for nor be required to receive a waiver
4 pursuant to section 6503-a of the education law in order to perform
5 any activities or provide any services
6 76,160,000 (re. \$18,862,000)
7 Notwithstanding any provision of law to the contrary, the amount
8 appropriated herein shall be available to the office of children and
9 family services for payment of the state share of a county's prior
10 years claim for reimbursement based upon a subsequent review by the
11 office of actual expenditures for care, maintenance and supervision
12 provided to youth in detention, to address any underpayment of state
13 aid to the county for services and expenses for detention in a prior
14 calendar year ... 12,344,000 (re. \$1,071,000)
15 Notwithstanding section 530 of the executive law or any other law to
16 the contrary, for reimbursement of 49 percent of approved capital
17 expenditures for secure juvenile detention. Such reimbursement shall
18 be in the form of depreciation of approved capital costs and inter-
19 est on bonds, notes or other indebtedness necessarily undertaken to
20 finance construction costs. Notwithstanding any provision of laws to
21 the contrary, funding for such costs shall be limited to the amount
22 appropriated herein. Notwithstanding any law to the contrary, the
23 office of children and family services may require that such claims
24 for reimbursement of capital expenditures be submitted to the office
25 electronically in the manner and format required by the office.
26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of children and
29 family services, authorize the interchange of moneys appropriated
30 herein with any other local assistance - general fund appropriation
31 within the office of children and family services
32 4,606,000 (re. \$1,999,000)
33 For eligible services and expenses of youth development programs as
34 determined by the office of children and family services. Notwith-
35 standing any other provision of law to the contrary, a youth devel-
36 opment program shall mean a program designed to provide community-
37 level services to promote positive youth development but shall not
38 include approved runaway programs or transitional independent living
39 support programs as such terms are defined in section 532-a of the
40 executive law. Each county or a city with a population of one
41 million or more, which shall be known as a municipality, operating a
42 youth development program approved by the office of children and
43 family services shall be eligible for one hundred percent state
44 reimbursement of its qualified expenditures, subject to the amount
45 available under this appropriation and exclusive of any federal
46 funds made available therefor, not to exceed the municipality's
47 distribution of state aid for youth development programs. The amount
48 appropriated herein for youth development programs shall be distrib-
49 uted by the office of children and family services to eligible muni-
50 cipalities that have a comprehensive plan that has been developed in
51 consultation with the applicable municipal youth bureau and approved

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1 by the office of children and family services. The distribution of
 2 the amount appropriated herein to eligible municipalities by the
 3 office of children and family services shall be based on factors as
 4 determined by the office and subject to the approval of the director
 5 of budget; such factors shall include the number of youth under the
 6 age of twenty-one residing in the municipality as shown by the last
 7 published federal census certified in the same manner as provided by
 8 section fifty-four of the state finance law and may include, but not
 9 be limited to, the percentage of youth living in poverty within the
 10 municipality or such other factors as provided for in the regu-
 11 lations of the office of children and family services. Up to fifteen
 12 percent of the youth development funds that a municipality would
 13 allocate to an approved local youth bureau pursuant to an approved
 14 comprehensive plan may be used for administrative functions
 15 performed by such local youth bureau. Notwithstanding any provision
 16 of law to the contrary, an approved local youth bureau that is not
 17 providing, operating, administering or monitoring youth development
 18 programs shall not receive funding under this appropriation. The
 19 office shall not reimburse any claims for youth development programs
 20 unless they are submitted within twelve months of the calendar quar-
 21 ter in which the expenditure was made. The office may require that
 22 such claims be submitted to the office electronically in the manner
 23 and format required by the office. A municipality may enter into
 24 contracts to effectuate its youth development program as approved by
 25 the office of children and family services. No expenditures shall be
 26 made from this appropriation for youth development programs until a
 27 plan has been approved by the director of the budget and a certif-
 28 icate of approval allocating these funds has been issued by the
 29 director of the budget.

30 Notwithstanding any provision of articles 153, 154 and 163 of the
 31 education law, there shall be an exemption from the professional
 32 licensure requirements of such articles, and nothing contained in
 33 such articles, or in any other provisions of law related to the
 34 licensure requirements of persons licensed under those articles,
 35 shall prohibit or limit the activities or services of any person in
 36 the employ of a program or service operated, certified, regulated,
 37 funded or approved by the office of children and family services, a
 38 local governmental unit as such term is defined in article 41 of the
 39 mental hygiene law, and/or a local social services district as
 40 defined in section 61 of the social services law, and all such enti-
 41 ties shall be considered to be approved settings for the receipt of
 42 supervised experience for the professions governed by articles 153,
 43 154 and 163 of the education law, and furthermore, no such entity
 44 shall be required to apply for nor be required to receive a waiver
 45 pursuant to section 6503-a of the education law in order to perform
 46 any activities or provide any services

47 14,121,700 (re. \$12,085,000)
 48 Of the amount appropriated herein, \$967,016 shall be available for the
 49 period January 1, 2013 through December 31, 2013 as follows:
 50 For services and expenses related to locally operated youth develop-
 51 ment and delinquency prevention programs. No expenditure shall be

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1 made from this appropriation until a plan has been approved by the
2 director of the budget and a certificate of approval allocating
3 these funds has been issued by the director of the budget.

4 Notwithstanding the provisions of section 420 of the executive law
5 which would require expenditure of state aid for youth programs in a
6 total amount greater than \$967,016, for payment of state aid for
7 programs pursuant to article 19-A of the executive law, for delin-
8 quency prevention and youth development. Notwithstanding the
9 provisions of section 420 of the executive law, eligibility for
10 state aid reimbursement for counties which do not participate in the
11 county comprehensive planing process shall be determined as follows:
12 the aggregate amount of state aid for recreation, youth service and
13 similar projects to a county and municipalities within such county
14 shall not exceed \$2,750 of which no more than \$1,450 may be used for
15 recreation projects, per 1,000 youths residing in the county based
16 on a single count of such youths as shown by the last published
17 federal census for the county certified in the same manner as
18 provided by section 54 of the state finance law. The office shall
19 not reimburse any claims unless they are submitted within 12 months
20 of the project year in which the expenditure was made. Notwith-
21 standing any law to the contrary, the office of children and family
22 services may require that such claims for youth development and
23 delinquency prevention programs be submitted to the office electron-
24 ically in the manner and format required by the office, and that
25 counties and municipalities submit to the office information regard-
26 ing delinquency prevention and youth development outcome based meas-
27 ures that demonstrate quality of services provided and effectiveness
28 of such funded programs in a form and manner and at such times as
29 required by the office.

30 Of the amount appropriated herein \$318,528 shall be available for the
31 period January 1, 2013 through December 31, 2013 as follows:

32 For services and expenses related to programs providing special delin-
33 quency prevention or other youth development services. No expendi-
34 ture shall be made for such programs for this appropriation until a
35 plan has been approved by the director of the budget and a certif-
36 icate of approval allocating these funds has been issued by the
37 director of the budget. The office shall not reimburse any claims
38 unless they are submitted within seven months of the project year in
39 which the expenditure was made. Notwithstanding any law to the
40 contrary, the office of children and family services may require
41 that such claims for special delinquency prevention or other youth
42 development services be submitted to the office electronically in
43 the manner and format required by the office, and that information
44 regarding delinquency prevention outcome based measures that demon-
45 strate quality of services provided and program effectiveness be
46 submitted to the office in a form and manner and at such times as
47 required by the office.

48 For direct contracts with private not-for-profit community agencies to
49 provide needed services for the operation of programs to prevent
50 juvenile delinquency and promote youth development, and through an
51 allocation to public agencies where it is documented that private

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1 not-for-profit community agencies are not available to provide such
 2 services. Moneys shall be made available to community agencies in
 3 counties outside the city of New York based on a statewide allo-
 4 cation formula determined by each county's eligibility for compre-
 5 hensive planning funds as a proportion of the statewide total
 6 provided under paragraph a of subdivision 1 of section 420 of the
 7 executive law. Moneys made available to community agencies shall be
 8 allocated by local youth bureaus subject to final funding determi-
 9 nations by the commissioner of children and family services and
 10 approved by the director of the budget. Such contracts shall provide
 11 for submission of information regarding outcome based measures that
 12 demonstrate quality of services provided and program effectiveness
 13 to the office in a form and manner and at such times as required by
 14 the office.

15 For direct contract with private not-for-profit community agencies to
 16 provide needed services for the operation of programs to prevent
 17 juvenile delinquency and promote youth development, and through an
 18 allocation to public agencies where it is documented that private
 19 not-for-profit agencies are not available to provide such services.
 20 Such contracts shall provide for submission of information regarding
 21 outcome based measures that demonstrate quality of services provided
 22 and program effectiveness to the office in a form and manner and at
 23 such times as required by the office.

24 Notwithstanding any inconsistent provision of law, moneys shall be
 25 made available to community agencies in cities with populations
 26 greater than 275,000 and to community agencies statewide
 27 1,285,544 (re. \$1,285,544)

28 For payment of state aid for programs for the provision of eligible
 29 services to runaway and homeless youth pursuant to a plan, submitted
 30 by an eligible county, or a city having a population of one million
 31 or more, which shall be known as a municipality, and approved by the
 32 office of children and family services as part of such municipi-
 33 pality's comprehensive plan; the office of children and family
 34 services shall not reimburse any claims unless they are submitted
 35 within 12 months of the calendar quarter in which the claimed
 36 service or services were delivered. Notwithstanding any law to the
 37 contrary, the office of children and family services may require
 38 that such claims for provision of services to runaway and homeless
 39 youth be submitted to the office electronically in the manner and
 40 format required by the office, and the information regarding outcome
 41 based measures that demonstrate quality of services provided and
 42 program effectiveness be submitted to the office in a form and
 43 manner and at such times as required by the office. No expenditures
 44 shall be made from this appropriation until an annual expenditure
 45 plan is approved by the director of the budget and a certificate of
 46 approval allocating these funds has been issued by the director of
 47 the budget and copies of such certificate or any amendment thereto
 48 filed with the state comptroller, the chairperson of the senate
 49 finance committee and the chairperson of the assembly ways and means
 50 committee.

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1 Notwithstanding any provision of articles 153, 154 and 163 of the
2 education law, there shall be an exemption from the professional
3 licensure requirements of such articles, and nothing contained in
4 such articles, or in any other provisions of law related to the
5 licensure requirements of persons licensed under those articles,
6 shall prohibit or limit the activities or services of any person in
7 the employ of a program or service operated, certified, regulated,
8 funded or approved by the office of children and family services, a
9 local governmental unit as such term is defined in article 41 of the
10 mental hygiene law, and/or a local social services district as
11 defined in section 61 of the social services law, and all such enti-
12 ties shall be considered to be approved settings for the receipt of
13 supervised experience for the professions governed by articles 153,
14 154 and 163 of the education law, and furthermore, no such entity
15 shall be required to apply for nor be required to receive a waiver
16 pursuant to section 6503-a of the education law in order to perform
17 any activities or provide any services
18 2,355,800 (re. \$2,144,000)
19 For payment of state aid for programs for the provision of services to
20 runaway and homeless youth for the period January 1, 2013 through
21 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420
22 of the executive law and pursuant to chapter 800 of the laws of 1985
23 amending the runaway and homeless youth act for the provision of
24 transitional independent living support services and the establish-
25 ment and operation of young adult shelters for youth between the
26 ages of 16 to 21; the office of children and family services shall
27 not reimburse any claims unless they are submitted within 12 months
28 of the calendar quarter in which the claimed service or services
29 were delivered. Notwithstanding any law to the contrary, the office
30 of children and family services may require that such claims for
31 provision of services to runaway and homeless youth be submitted to
32 the office electronically in the manner and format required by the
33 office, and the information regarding outcome based measures that
34 demonstrate quality of services provided and program effectiveness
35 be submitted to the office in a form and manner and at such times as
36 required by the office. No expenditures shall be made from this
37 appropriation until an annual expenditure plan is approved by the
38 director of the budget and a certificate of approval allocating
39 these funds has been issued by the director of the budget and copies
40 of such certificate or any amendment thereto filed with the state
41 comptroller, the chairperson of the senate finance committee and the
42 chairperson of the assembly ways and means committee
43 254,456 (re. \$254,456)
44 For services and expenses provided by local probation departments, for
45 the post-placement care of youth leaving a youth residential facili-
46 ty and for services and expenses of the office of children and fami-
47 ly services related to community-based programs for youth in the
48 care of the office of children and family services which may include
49 but not be limited to multi-systemic therapy, family functional
50 therapy and/or functional therapeutic foster care, and electronic
51 monitoring.

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1 Funds appropriated herein shall be made available subject to the
2 approval of an expenditure plan by the director of the budget.
3 Funded programs shall submit information regarding outcome based
4 measures that demonstrate quality of services provided and program
5 effectiveness to the office in a form and manner and at such times
6 as required by the office ... 311,700 (re. \$311,700)
7 For services and expenses of kinship care programs. Such funds are
8 available pursuant to a plan prepared by the office of children and
9 family services and approved by the director of the budget to
10 continue or expand existing programs with existing contractors that
11 are satisfactorily performing as determined by the office of chil-
12 dren and family services, to award new contracts to continue
13 programs where the existing contractors are not satisfactorily
14 performing as determined by the office of children and family
15 services and/or award new contracts through a competitive process.
16 Such contracts shall provide for submission of information regarding
17 outcome based measures that demonstrate quality of services provided
18 and program effectiveness to the office in a form and manner and at
19 such times as required by the office ... 338,750 (re. \$52,500)
20 For services and expenses related to the home visiting program. Such
21 funds are to be available pursuant to a plan prepared by the office
22 of children and family services and approved by the director of the
23 budget to continue or expand existing programs with existing
24 contractors that are satisfactorily performing as determined by the
25 office of children and family services, to award new contracts to
26 continue programs where the existing contractors are not satisfac-
27 torily performing as determined by the office of children and family
28 services and/or to award new contracts through a competitive proc-
29 ess. Such contracts shall provide for submission of information
30 regarding outcome based measures that demonstrate quality of
31 services provided and program effectiveness to the office in a form
32 and manner and at such times as required by the office
33 23,288,200 (re. \$1,450,000)
34 For services and expenses of the William B. Hoyt memorial children and
35 family trust fund, for prevention and support service programs for
36 victims of family violence pursuant to article 10-A of the social
37 services law. Programs funded through such trust shall submit infor-
38 mation regarding outcome based measures that demonstrate quality of
39 services provided and program effectiveness to the office in a form
40 and manner and at such times as required by the office. Funds
41 appropriated herein may be transferred to the office of children and
42 family services miscellaneous special revenue fund, children and
43 family trust fund ... 621,850 (re. \$621,850)
44 For services and expenses for supportive housing for young adults aged
45 25 years or younger leaving or having recently left foster care or
46 who had been in foster care for more than a year after their 16th
47 birthday and who are at-risk of street homelessness or sheltered
48 homelessness provided under the joint project between the state and
49 the city of New York, known as the New York New York III supportive
50 housing agreement. No expenditure shall be made until a certificate
51 of allocation has been approved by the director of the budget with

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1 copies to be filed with the chairpersons of the senate finance
2 committee and the assembly ways and means committee. The amount
3 appropriated herein may be transferred or otherwise made available
4 to the city of New York administration for children's services for
5 services and expenses related to implementing the project.

6 Notwithstanding any inconsistent provision of law, including section 1
7 of part C of chapter 57 of the laws of 2006, as amended by section 1
8 of part H of chapter 56 of the laws of 2012, for the period commenc-
9 ing on April 1, 2013 and ending March 31, 2014 the commissioner
10 shall not apply any cost of living adjustment for the purpose of
11 establishing rates of payments, contracts or any other form of
12 reimbursement.

13 Notwithstanding any provision of articles 153, 154 and 163 of the
14 education law, there shall be an exemption from the professional
15 licensure requirements of such articles, and nothing contained in
16 such articles, or in any other provisions of law related to the
17 licensure requirements of persons licensed under those articles,
18 shall prohibit or limit the activities or services of any person in
19 the employ of a program or service operated, certified, regulated,
20 funded or approved by the office of children and family services, a
21 local governmental unit as such term is defined in article 41 of the
22 mental hygiene law, and/or a local social services district as
23 defined in section 61 of the social services law, and all such enti-
24 ties shall be considered to be approved settings for the receipt of
25 supervised experience for the professions governed by articles 153,
26 154 and 163 of the education law, and furthermore, no such entity
27 shall be required to apply for nor be required to receive a waiver
28 pursuant to section 6503-a of the education law in order to perform
29 any activities or provide any services
30 2,137,000 (re. \$2,137,000)

31 For services and expenses of the Catholic Family Center in Rochester
32 to establish and operate a statewide kinship information and refer-
33 ral network ... 220,500 (re. \$89,000)

34 For services and expenses of the advantage after school program. Such
35 funds are to be available pursuant to a plan prepared by the office
36 of children and family services and approved by the director of the
37 budget to extend or expand current contracts with community based
38 organizations, to award new contracts to continue programs where the
39 existing contractors are not satisfactorily performing as determined
40 by the office of children and family services and/or to award new
41 contracts through a competitive process to community based organiza-
42 tions ... 17,255,300 (re. \$4,475,000)

43 For services and expenses of a public/private partnership pilot
44 program to fund new and expand existing preventive, early childhood
45 development, and other services to at-risk children, youth and fami-
46 lies and such funds shall not be used to supplant other state, local
47 or federal funding. Notwithstanding any other provision of law to
48 the contrary, state funding for the pilot program shall be limited
49 to the amount appropriated herein and shall not constitute more than
50 65 percent of eligible program expenditures, with the remaining 35
51 percent of program expenditures to be supported with private funds.

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1 The funds shall be distributed through a competitive process for
 2 services in an eligible region pursuant to a plan prepared by the
 3 office of children and family services and approved by the director
 4 of the budget. Eligible regions are the Capital, Central New York,
 5 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
 6 North Country, Southern Tier or Western New York regions ...
 7 2,000,000 (re. \$707,000)
 8 For services and expenses of 2-1-1 New York, including funding to
 9 qualified regional collaborators ... 750,000 (re. \$202,000)
 10 For services and expenses related to the settlement house program.
 11 Funded programs shall submit information regarding outcome based
 12 measures that demonstrate quality of services provided and program
 13 effectiveness to the office in a form and manner and at such times
 14 as required by the office ... 450,000 (re. \$76,000)
 15 For services and expenses associated with sexually exploited children.
 16 Notwithstanding any other provision of law, the state's liability
 17 under subdivision 5 of section 447-b of the social services law
 18 shall be limited to the amount appropriated herein
 19 1,650,000 (re. \$1,526,000)
 20 For services and expenses of the community reinvestment program ...
 21 1,750,000 (re. \$812,000)
 22 For services and expenses of the center for alternative sentencing and
 23 employment services (CASES) ... 200,000 (re. \$26,000)
 24 For services and expenses for the NYS Alliance of Boys & Girls Clubs
 25 ... 750,000 (re. \$440,000)
 26 For services and expenses of the Yeled V'Yalda Early Childhood Center
 27 for education and parent support mentoring programs to facilitate
 28 healthy families ... 350,000 (re. \$350,000)
 29 For suballocation to the department of health for services and
 30 expenses of premium health for diagnostic services and treatment and
 31 preventive care services ... 350,000 (re. \$350,000)
 32 For services and expenses of the Community Action Organization of Erie
 33 County ... 250,000 (re. \$250,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 35 section 1, of the laws of 2014:
 36 Notwithstanding any inconsistent provision of law, the amount appro-
 37 priated herein shall be available under the supervision and treat-
 38 ment services for juveniles program for 62 percent state reimburse-
 39 ment to counties and the city of New York for eligible expenditures
 40 for the provision and administration of eligible supervision and
 41 treatment services for juveniles programs during the period of April
 42 1, 2013 through March 31, 2014 that have been approved by the office
 43 of children and family services pursuant to a plan approved by the
 44 director of the budget. Within the amounts appropriated herein,
 45 state reimbursement shall be limited to the amount of such munici-
 46 pality's distribution. The office of children and family services
 47 shall not reimburse any claims unless they are submitted within 12
 48 months of the calendar quarter in which the claimed services were
 49 delivered, provided, however, if a municipality is unable to claim
 50 all of its allocation for such program period within the required

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1 time frames, the municipality may apply to the office of children
2 and family services for a waiver to permit the municipality to
3 continue to have the funds available to it for an additional one-
4 year program period upon a showing and certification by the munic-
5 ipality that such funds will be used only to reimburse the munic-
6 ipality for eligible expenditures for eligible services provided
7 during the period of April 1, 2013 through March 31, 2014 for which
8 the municipality was unable to claim within the required timeframes.
9 These funds shall not be used to supplant other state and local
10 funds ... 8,376,000 (re. \$3,722,000)

11 By chapter 53, section 1, of the laws of 2012:

12 Notwithstanding any other provision of law, the amount appropriated
13 herein shall be available to reimburse for 98 percent of 65 percent
14 of eligible social services district expenditures that are claimed
15 by March 31, 2013 for those community preventive services provided
16 from October 1, 2011 through September 30, 2012 at a cost that does
17 not exceed the cost that was in effect on October 1, 2008 and that a
18 social services district can demonstrate had been approved by the
19 office of children and family services on or before October 1, 2008;
20 provided, however, that should insufficient funds be available to
21 provide state reimbursement for 98 percent of 65 percent of such
22 costs, reimbursement shall be made proportionally to each district
23 based on the percentage of their total eligible claims to the amount
24 appropriated; and, provided further, however, that if the amount
25 appropriated exceeds the amount of funds necessary to reimburse 98
26 percent of 65 percent of the eligible social services district
27 expenditures, the office may, to the extent funds are available,
28 provide reimbursement for 98 percent of 65 percent of eligible
29 social services district expenditures for new community preventive
30 services programs approved by the office and only up to the amounts
31 approved by the office. A local social services district seeking
32 federal and/or state reimbursement for community preventive services
33 provided on or after October 1, 2010 must submit claims that sepa-
34 rately identify the costs of such services in a form and manner and
35 at such times as are required by the department of family assistance
36 and that information regarding outcome based measures that demon-
37 strate quality of services provided and program effectiveness be
38 submitted to the office of children and family services in a form
39 and manner and at such times as required by the office. Of the
40 amount appropriated herein, up to \$1 million may be used to provide
41 additional funding to an eligible program or programs with evalu-
42 ation results that show program effectiveness and demonstrate
43 private monetary support as determined by the office of children and
44 family services and approved by the director of the budget
45 12,124,750 (re. \$1,048,000)

46 For state aid to reimburse 100 percent of social services district
47 expenditures related to the improvement of staff to client ratios in
48 the local district child protective workforce including, but not
49 limited to new hiring to increase the number of caseworkers and to
50 increase the number of supervisory staff in the local district child

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1 protective workforce. Each social services district receiving these
2 funds shall certify that the district will not be using these funds
3 to supplant other state and local funds and that the district will
4 not submit claims for reimbursement under this appropriation for the
5 same type and level of funding so certified, and the district shall
6 submit to the office of children and family services information
7 regarding outcome based measures that demonstrate quality of
8 services provided and program effectiveness of such improved staff
9 to client ratios in a form and manner and at such times as required
10 by the office; provided, however, that a district may use these
11 funds for expenditures to continue or expand activities that were
12 funded with last year's appropriation that was enacted for this
13 purpose ... 757,200 (re. \$4,000)
14 For services and expenses of the office of children and family
15 services and local social services districts for activities neces-
16 sary to comply with certain provisions of the adoption and safe
17 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
18 and chapter 668 of the laws of 2006 requiring criminal record checks
19 for foster care parents, prospective adoptive parents, and adult
20 household members. Funds appropriated herein shall be made available
21 in accordance with a plan to be developed by the commissioner of the
22 office of children and family services and approved by the director
23 of the budget. Funds appropriated herein shall be available for 94
24 percent of 98 percent of one-half of the non-federal share of the
25 national and state fees for fingerprinting foster care parents,
26 prospective adoptive parents, and other adult household members.
27 Notwithstanding any inconsistent provision of law, and pursuant to
28 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
29 local social services districts shall reimburse the commissioner of
30 the office of children and family services for an amount equal to
31 53.94 percent of the non-federal share of the cost of obtaining
32 state and national fingerprint records. Notwithstanding any incon-
33 sistent provision of law, and pursuant to chapter 7 of the laws of
34 1999 and chapter 668 of the laws of 2006, the commissioner of the
35 office of children and family services shall, on behalf of local
36 social services districts, make payments to the division of criminal
37 justice services for processing of state and national criminal
38 record checks and any other related costs. The commissioner shall
39 ensure expenditures made pursuant to this provision reflect appro-
40 priate federal and local shares. The commissioner of the office of
41 children and family services shall request that the commissioner of
42 the office of temporary and disability assistance reimburse the
43 commissioner of the office of children and family services in an
44 amount equal to 53.94 percent of the nonfederal share of such
45 payments provided that such reimbursement in payments reflects actu-
46 al expenditures made on behalf of each local social services
47 district to capture the local share of such costs.
48 Notwithstanding any inconsistent provision of the social services law
49 or the state finance law, the commissioner shall, on a quarterly
50 basis, request that the commissioner of the office of temporary and
51 disability assistance reimburse the commissioner of the office of

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1 children and family services in an amount equal to 53.94 percent of
2 the non-federal share of such fees to capture the local share of
3 such fees. Such reimbursement shall occur on or before the one
4 hundred and twentieth day following the close of the preceding quar-
5 ter and shall be charged among districts based on the number of
6 children currently placed in foster care in each local social
7 services district provided that this methodology is revised quarter-
8 ly to reflect most current available data. Amounts appropriated
9 herein may, subject to the director of the budget, be interchanged
10 or transferred with any other appropriation of the office of chil-
11 dren and family services or the office of temporary and disability
12 assistance as necessary to reimburse the state share of local social
13 services district costs appropriated herein

14 1,857,000 (re. \$976,000)

15 For services and expenses for foster care, adult and child protective
16 services, preventive and adoption services provided by Indian tribes
17 pursuant to subdivision 2 of section 39 of the social services law,
18 after deducting therefrom any federal funds properly received or to
19 be received. Notwithstanding the provisions of any other law to the
20 contrary, the liability of the state and the amount to be distrib-
21 uted or otherwise expended by the state shall be 92 percent of
22 eligible expenditures ... 3,700,000 (re. \$6,000)

23 For services and expenses of certain child fatality review teams
24 approved by the office of children and family services for the
25 purposes of investigating and/or reviewing the death of children ...
26 829,100 (re. \$829,100)

27 For services and expenses of certain local or regional multidiscipli-
28 nary child abuse investigation teams approved by the office of chil-
29 dren and family services for the purpose of investigating reports of
30 suspected child abuse or maltreatment and for new and established
31 child advocacy centers ... 5,229,900 (re. \$141,000)

32 For additional services and expenses of child advocacy centers ...
33 750,000 (re. \$132,000)

34 For services and expenses, including local administrative costs, for
35 providing medicaid home and community based waiver services pursuant
36 to subdivision 12 of section 366 of the social services law. The
37 amount appropriated herein is subject to a spending plan approved by
38 the division of the budget and may be available for transfer or
39 suballocation to the department of health for the medical assistance
40 program for such services and expenses.

41 Notwithstanding any inconsistent provision of law, including section 1
42 of part C of chapter 57 of the laws of 2006, as amended by section 1
43 of part F of chapter 59 of the laws of 2011, for the period commenc-
44 ing on April 1, 2012 and ending March 31, 2013 the commissioner
45 shall not apply any new cost of living adjustment authorized by
46 section 1 of part C of chapter 57 of the laws of 2006, as amended by
47 section 1 of part F of chapter 59 of the laws of 2011, for the
48 purpose of establishing rates of payments, contracts or any other
49 form of reimbursement ... 72,494,000 (re. \$23,109,000)

50 The money hereby appropriated is to be available for payment of state
51 aid heretofore accrued or hereafter to accrue to municipalities.

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1 Subject to the approval of the director of the budget, the money
2 hereby appropriated shall be available to the office net of disal-
3 lowances, refunds, reimbursements, and credits.
4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be transferred to any other appropriation within
6 the office of children and family services and/or the office of
7 temporary and disability assistance and/or suballocated to the
8 office of temporary and disability assistance for the purpose of
9 paying local social services districts' costs of the above program
10 and may be increased or decreased by interchange with any other
11 appropriation or with any other item or items within the amounts
12 appropriated within the office of children and family services
13 general fund - local assistance account with the approval of the
14 director of the budget who shall file such approval with the depart-
15 ment of audit and control and copies thereof with the chairman of
16 the senate finance committee and the chairman of the assembly ways
17 and means committee.
18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner or the state commissioner of health as due from
24 local social services districts each month as their share of
25 payments made pursuant to section 367-b of the social services law
26 may be set aside by the state comptroller in an interest-bearing
27 account with such interest accruing to the credit of the locality in
28 order to ensure the orderly and prompt payment of providers under
29 section 367-b of the social services law pursuant to an estimate
30 provided by the commissioner of health of each local social services
31 district's share of payments made pursuant to section 367-b of the
32 social services law.
33 Notwithstanding section 398-a of the social services law or any other
34 law to the contrary, the amount appropriated herein, or such other
35 amount as may be approved by the director of the budget, shall be
36 available for 94 percent of 98 percent of 50 percent reimbursement
37 after deducting any federal funds available therefor to social
38 services districts for amounts attributable to dormitory authority
39 billings or approved refinancing of such billings which result in
40 local social services districts' claims in excess of a local
41 district's foster care block grant allocation. In addition, subject
42 to the approval of the director of the budget, a portion of funds
43 appropriated herein, or such other amount as may be approved by the
44 director of the budget, shall be available for reimbursement related
45 to payments made by a social services district to foster care
46 providers subject to the provisions of section 410-i of the social
47 services law for expenses directly related to projects funded
48 through the housing finance agency for those foster care providers
49 which also received revised or supplemental rates from the applica-
50 ble regulating agency to accommodate the housing finance agency

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1 payments or the refinancing of previously approved dormitory author-
2 ity payments.
3 Notwithstanding section 398-a of the social services law or any other
4 law to the contrary, such reimbursement shall be available for 94
5 percent of 98 percent of 50 percent of social services district
6 costs, after deducting federal funds available therefor, for those
7 social services districts' claims in excess of a social services
8 district's foster care block grant allocation for those amounts
9 exclusively attributable to the previously approved revised or
10 supplemental rates. In addition, subject to the approval of the
11 director of the budget, a portion of funds appropriated herein may
12 also be used for payments to the dormitory authority of the state of
13 New York for advisory services including, but not limited to, site
14 visits and review of applications, building plans and cost estimates
15 for voluntary agency programs for which the office of children and
16 family services establishes maximum state aid rates and for capital
17 projects for residential institutions for children seeking financing
18 under paragraph b of subdivision 40 of section 1680 of the public
19 authorities law, as amended by chapter 508 of the laws of 2006
20 6,620,000 (re. \$3,171,000)
21 For eligible services and expenses provided during state fiscal year
22 2012-13 by a city with a population in excess of one million for a
23 close to home initiative to provide juvenile justice services to all
24 adjudicated juvenile delinquents determined by a family court in
25 such city as needing services or placement other than placement in a
26 secure or limited secure facility. Funds appropriated herein shall
27 be made available for eligible services provided consistent with a
28 plan that covers juvenile delinquents in non-secure settings submit-
29 ted by a city with a population in excess of one million and
30 approved by the office of children and family services and the
31 director of the budget as required by a chapter of the laws of 2012.
32 The office of children and family services shall not reimburse any
33 claims for expenditures for residential services unless they are
34 submitted in final within twenty two months of the calendar quarter
35 in which the claimed service or services were delivered and shall
36 not reimburse any claims that were or will be transferred from this
37 appropriation to the foster care block grant appropriation or the
38 child welfare services appropriation
39 8,614,000 (re. \$3,714,000)
40 For payment of state aid for services and expenses for programs pursu-
41 ant to section 530 of the executive law for secure and non-secure
42 detention services provided from January 1, 2012 to December 31,
43 2012; provided, however, notwithstanding the provisions of any other
44 law to the contrary, the liability of the state and the amount to be
45 distributed or otherwise expended by the state pursuant to section
46 530 of the executive law shall be determined by first calculating
47 the amount of the expenditure or other liability pursuant to such
48 law after taking into consideration any other limitations on the
49 amount of such expenditure or liability set forth in the state budg-
50 et for such year, and then reducing the amount so calculated by two
51 percent of such amount. Within the amounts appropriated herein,

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1 state reimbursement shall be limited to the amount of the municipi-
2 pality's distribution. Notwithstanding any other provision of law,
3 allocations shall be based on a plan developed by the office of
4 children and family services and approved by the director of the
5 budget and shall be based, in part, on each municipality's history
6 of detention utilization, youth population and other factors as
7 determined by the office. Any portion of a municipality's distrib-
8 ution not claimed by the municipality for reimbursement of detention
9 expenditures made during the period January 1, 2012 through December
10 31, 2012 may be claimed by such municipality to reimburse 62 percent
11 of expenditures during such period for supervision and treatment
12 services for juveniles programs not otherwise reimbursable pursuant
13 to a chapter of the laws of 2012. Notwithstanding any provision of
14 law to the contrary, the amount appropriated herein may provide for
15 reimbursement of up to 100 percent of the cost of care, maintenance
16 and supervision for youth whose residence is outside the county
17 providing the services up to the county's distribution; provided
18 that upon such reimbursement from this appropriation, the office of
19 children and family services shall bill, and the home county of such
20 youth shall reimburse the office of children and family services,
21 for 51 percent of the cost of care, maintenance and supervision of
22 such youth.

23 Notwithstanding any law to the contrary, the office of children and
24 family services may require that such claims and data on detention
25 use be submitted to the office electronically in the manner and
26 format required by the office.

27 Notwithstanding any law to the contrary, the office shall be author-
28 ized to promulgate regulations permitting the office to impose
29 fiscal sanctions in the event that the office finds non-compliance
30 with regulations governing secure and nonsecure detention facilities
31 and to establish cost standards related to reimbursement of secure
32 and non-secure detention services.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of the office of children and
36 family services, authorize the transfer or interchange of moneys
37 appropriated herein with any other local assistance - general fund
38 appropriation within the office of children and family services
39 except where transfer or interchange of appropriation is prohibited
40 or otherwise restricted by law.

41 Notwithstanding any other provision of law, if a social services
42 district fails to provide reimbursement to the office of children
43 and family services pursuant to section 529 of the executive law
44 within 60 days of receiving a bill for services under such section,
45 or by the date certain set by such office for providing reimburse-
46 ment, whichever is later, the offices of the department of family
47 assistance are authorized to exercise the state's set-off rights by
48 withholding any amounts due and owing to such district under this
49 appropriation, up to such amounts due and owing to the state under
50 section 529 of the executive law and transferring such funds to the

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1 miscellaneous special revenue fund youth facility per diem account
2 (YF) ... 76,160,000 (re. \$18,747,000)
3 Notwithstanding any inconsistent provision of law, the amount appro-
4 priated herein shall be available under the supervision and treat-
5 ment services for juveniles program for 62 percent state reimburse-
6 ment to counties and the city of New York for eligible expenditures
7 for the provision and administration of eligible supervision and
8 treatment services for juveniles programs during the period of April
9 1, 2012 through March 31, 2013 that have been approved by the office
10 of children and family services pursuant to a plan approved by the
11 director of the budget. Within the amounts appropriated herein,
12 state reimbursement shall be limited to the amount of such munici-
13 pality's distribution. The office of children and family services
14 shall not reimburse any claims unless they are submitted within 12
15 months of the calendar quarter in which the claimed services were
16 delivered. These funds shall not be used to supplant other state and
17 local funds ... 8,376,000 (re. \$4,198,000)
18 Notwithstanding section 530 of the executive law or any other law to
19 the contrary, for reimbursement of 49 percent of approved capital
20 expenditures for secure juvenile detention. Such reimbursement shall
21 be in the form of depreciation of approved capital costs and inter-
22 est on bonds, notes or other indebtedness necessarily undertaken to
23 finance construction costs. Notwithstanding any provision of laws to
24 the contrary, funding for such costs shall be limited to the amount
25 appropriated herein. Notwithstanding any law to the contrary, the
26 office of children and family services may require that such claims
27 for reimbursement of capital expenditures be submitted to the office
28 electronically in the manner and format required by the office.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of children and
32 family services, authorize the interchange of moneys appropriated
33 herein with any other local assistance - general fund appropriation
34 within the office of children and family services
35 4,606,000 (re. \$898,000)
36 Of the amount appropriated herein, \$10,622,675 shall be available as
37 follows:
38 For services and expenses related to locally operated youth develop-
39 ment and delinquency prevention programs. No expenditure shall be
40 made from this appropriation until a plan has been approved by the
41 director of the budget and a certificate of approval allocating
42 these funds has been issued by the director of the budget.
43 Notwithstanding the provisions of section 420 of the executive law
44 which would require expenditure of state aid for youth programs in a
45 total amount greater than \$10,622,675, for payment of state aid for
46 programs pursuant to article 19-A of the executive law, for delin-
47 quency prevention and youth development. Notwithstanding the
48 provisions of section 420 of the executive law, eligibility for
49 state aid reimbursement for counties which do not participate in the
50 county comprehensive planing process shall be determined as follows:
51 the aggregate amount of state aid for recreation, youth service and

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1 similar projects to a county and municipalities within such county
2 shall not exceed \$2,750 of which no more than \$1,450 may be used for
3 recreation projects, per 1,000 youths residing in the county based
4 on a single count of such youths as shown by the last published
5 federal census for the county certified in the same manner as
6 provided by section 54 of the state finance law. The office shall
7 not reimburse any claims unless they are submitted within 12 months
8 of the project year in which the expenditure was made. Notwith-
9 standing any law to the contrary, the office of children and family
10 services may require that such claims for youth development and
11 delinquency prevention programs be submitted to the office electron-
12 ically in the manner and format required by the office, and that
13 counties and municipalities submit to the office information regard-
14 ing delinquency prevention and youth development outcome based meas-
15 ures that demonstrate quality of services provided and effectiveness
16 of such funded programs in a form and manner and at such times as
17 required by the office.

18 Of the amount appropriated herein \$3,499,025 shall be available as
19 follows:

20 For services and expenses related to programs providing special delin-
21 quency prevention or other youth development services. No expendi-
22 ture shall be made for such programs from this appropriation until a
23 plan has been approved by the director of the budget and a certifi-
24 cate of approval allocating these funds has been issued by the
25 director of the budget. The office shall not reimburse any claims
26 unless they are submitted within seven months of the project year in
27 which the expenditure was made. Notwithstanding any law to the
28 contrary, the office of children and family services may require
29 that such claims for special delinquency prevention or other youth
30 development services be submitted to the office electronically in
31 the manner and format required by the office, and that information
32 regarding delinquency prevention outcome based measures that demon-
33 strate quality of services provided and program effectiveness be
34 submitted to the office in a form and manner and at such times as
35 required by the office.

36 For direct contracts with private not-for-profit community agencies to
37 provide needed services for the operation of programs to prevent
38 juvenile delinquency and promote youth development, and through an
39 allocation to public agencies where it is documented that private
40 not-for-profit community agencies are not available to provide such
41 services. Moneys shall be made available to community agencies in
42 counties outside the city of New York based on a statewide allo-
43 cation formula determined by each county's eligibility for compre-
44 hensive planning funds as a proportion of the statewide total
45 provided under paragraph a of subdivision 1 of section 420 of the
46 executive law. Moneys made available to community agencies shall be
47 allocated by local youth bureaus subject to final funding determi-
48 nations by the commissioner of children and family services and
49 approved by the director of the budget. Such contracts shall provide
50 for submission of information regarding outcome based measures that
51 demonstrate quality of services provided and program effectiveness

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1 to the office in a form and manner and at such times as required by
2 the office.

3 For direct contract with private not-for-profit community agencies to
4 provide needed services for the operation of programs to prevent
5 juvenile delinquency and promote youth development, and through an
6 allocation to public agencies where it is documented that private
7 not-for-profit agencies are not available to provide such services.
8 Such contracts shall provide for submission of information regarding
9 outcome based measures that demonstrate quality of services provided
10 and program effectiveness to the office in a form and manner and at
11 such times as required by the office.

12 Notwithstanding any inconsistent provision of law, moneys shall be
13 made available to community agencies in cities with populations
14 greater than 275,000 and to community agencies statewide
15 14,121,700 (re. \$491,000)

16 Of the amount appropriated herein, \$967,016 shall be available for the
17 period January 1, 2012 through December 31, 2012 as follows:

18 For services and expenses related to locally operated youth develop-
19 ment and delinquency prevention programs. No expenditure shall be
20 made from this appropriation until a plan has been approved by the
21 director of the budget and a certificate of approval allocating
22 these funds has been issued by the director of the budget.

23 Notwithstanding the provisions of section 420 of the executive law
24 which would require expenditure of state aid for youth programs in a
25 total amount greater than \$967,016, for payment of state aid for
26 programs pursuant to article 19-A of the executive law, for delin-
27 quency prevention and youth development. Notwithstanding the
28 provisions of section 420 of the executive law, eligibility for
29 state aid reimbursement for counties which do not participate in the
30 county comprehensive planing process shall be determined as follows:
31 the aggregate amount of state aid for recreation, youth service and
32 similar projects to a county and municipalities within such county
33 shall not exceed \$2,750 of which no more than \$1,450 may be used for
34 recreation projects, per 1,000 youths residing in the county based
35 on a single count of such youths as shown by the last published
36 federal census for the county certified in the same manner as
37 provided by section 54 of the state finance law. The office shall
38 not reimburse any claims unless they are submitted within 12 months
39 of the project year in which the expenditure was made. Notwith-
40 standing any law to the contrary, the office of children and family
41 services may require that such claims for youth development and
42 delinquency prevention programs be submitted to the office electron-
43 ically in the manner and format required by the office, and that
44 counties and municipalities submit to the office information regard-
45 ing delinquency prevention and youth development outcome based meas-
46 ures that demonstrate quality of services provided and effectiveness
47 of such funded programs in a form and manner and at such times as
48 required by the office.

49 Of the amount appropriated herein \$318,528 shall be available for the
50 period January 1, 2012 through December 31, 2012 as follows:

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1 For services and expenses related to programs providing special delin-
2 quency prevention or other youth development services. No expendi-
3 ture shall be made for such programs for this appropriation until a
4 plan has been approved by the director of the budget and a certifi-
5 cate of approval allocating these funds has been issued by the
6 director of the budget. The office shall not reimburse any claims
7 unless they are submitted within seven months of the project year in
8 which the expenditure was made. Notwithstanding any law to the
9 contrary, the office of children and family services may require
10 that such claims for special delinquency prevention or other youth
11 development services be submitted to the office electronically in
12 the manner and format required by the office, and that information
13 regarding delinquency prevention outcome based measures that demon-
14 strate quality of services provided and program effectiveness be
15 submitted to the office in a form and manner and at such times as
16 required by the office.

17 For direct contracts with private not-for-profit community agencies to
18 provide needed services for the operation of programs to prevent
19 juvenile delinquency and promote youth development, and through an
20 allocation to public agencies where it is documented that private
21 not-for-profit community agencies are not available to provide such
22 services. Moneys shall be made available to community agencies in
23 counties outside the city of New York based on a statewide allo-
24 cation formula determined by each county's eligibility for compre-
25 hensive planning funds as a proportion of the statewide total
26 provided under paragraph a of subdivision 1 of section 420 of the
27 executive law. Moneys made available to community agencies shall be
28 allocated by local youth bureaus subject to final funding determi-
29 nations by the commissioner of children and family services and
30 approved by the director of the budget. Such contracts shall provide
31 for submission of information regarding outcome based measures that
32 demonstrate quality of services provided and program effectiveness
33 to the office in a form and manner and at such times as required by
34 the office.

35 For direct contract with private not-for-profit community agencies to
36 provide needed services for the operation of programs to prevent
37 juvenile delinquency and promote youth development, and through an
38 allocation to public agencies where it is documented that private
39 not-for-profit agencies are not available to provide such services.
40 Such contracts shall provide for submission of information regarding
41 outcome based measures that demonstrate quality of services provided
42 and program effectiveness to the office in a form and manner and at
43 such times as required by the office.

44 Notwithstanding any inconsistent provision of law, moneys shall be
45 made available to community agencies in cities with populations
46 greater than 275,000 and to community agencies statewide
47 1,285,544 (re. \$1,285,544)

48 For payment of state aid for programs for the provision of services to
49 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
50 section 420 of the executive law and pursuant to chapter 800 of the
51 laws of 1985 amending the runaway and homeless youth act for the

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1 provision of transitional independent living support services and
 2 the establishment and operation of young adult shelters for youth
 3 between the ages of 16 to 21; the office of children and family
 4 services shall not reimburse any claims unless they are submitted
 5 within 12 months of the calendar quarter in which the claimed
 6 service or services were delivered. Notwithstanding any law to the
 7 contrary, the office of children and family services may require
 8 that such claims for provision of services to runaway and homeless
 9 youth be submitted to the office electronically in the manner and
 10 format required by the office, and the information regarding outcome
 11 based measures that demonstrate quality of services provided and
 12 program effectiveness be submitted to the office in a form and
 13 manner and at such times as required by the office. No expenditures
 14 shall be made from this appropriation until an annual expenditure
 15 plan is approved by the director of the budget and a certificate of
 16 approval allocating these funds has been issued by the director of
 17 the budget and copies of such certificate or any amendment thereto
 18 filed with the state comptroller, the chairperson of the senate
 19 finance committee and the chairperson of the assembly ways and means
 20 committee ... 2,355,800 (re. \$145,000)

21 For payment of state aid for programs for the provision of services to
 22 runaway and homeless youth for the period January 1, 2012 through
 23 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420
 24 of the executive law and pursuant to chapter 800 of the laws of 1985
 25 amending the runaway and homeless youth act for the provision of
 26 transitional independent living support services and the establish-
 27 ment and operation of young adult shelters for youth between the
 28 ages of 16 to 21; the office of children and family services shall
 29 not reimburse any claims unless they are submitted within 12 months
 30 of the calendar quarter in which the claimed service or services
 31 were delivered. Notwithstanding any law to the contrary, the office
 32 of children and family services may require that such claims for
 33 provision of services to runaway and homeless youth be submitted to
 34 the office electronically in the manner and format required by the
 35 office, and the information regarding outcome based measures that
 36 demonstrate quality of services provided and program effectiveness
 37 be submitted to the office in a form and manner and at such times as
 38 required by the office. No expenditures shall be made from this
 39 appropriation until an annual expenditure plan is approved by the
 40 director of the budget and a certificate of approval allocating
 41 these funds has been issued by the director of the budget and copies
 42 of such certificate or any amendment thereto filed with the state
 43 comptroller, the chairperson of the senate finance committee and the
 44 chairperson of the assembly ways and means committee
 45 214,456 (re. \$214,456)

46 For services and expenses provided by local probation departments, for
 47 the post-placement care of youth leaving a youth residential facili-
 48 ty and for services and expenses of the office of children and fami-
 49 ly services related to community-based programs for youth in the
 50 care of the office of children and family services which may include
 51 but not be limited to multi-systemic therapy, family functional

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1 therapy and/or functional therapeutic foster care, and electronic
2 monitoring.

3 Funds appropriated herein shall be made available subject to the
4 approval of an expenditure plan by the director of the budget.
5 Funded programs shall submit information regarding outcome based
6 measures that demonstrate quality of services provided and program
7 effectiveness to the office in a form and manner and at such times
8 as required by the office ... 311,700 (re. \$303,700)
9 For services and expenses related to the home visiting program. Such
10 funds are to be available pursuant to a plan prepared by the office
11 of children and family services and approved by the director of the
12 budget to continue or expand existing programs with existing
13 contractors that are satisfactorily performing as determined by the
14 office of children and family services, to award new contracts to
15 continue programs where the existing contractors are not satisfac-
16 torily performing as determined by the office of children and family
17 services and/or to award new contracts through a competitive proc-
18 ess. Such contracts shall provide for submission of information
19 regarding outcome based measures that demonstrate quality of
20 services provided and program effectiveness to the office in a form
21 and manner and at such times as required by the office
22 23,288,200 (re. \$7,600,000)

23 For services and expenses for supportive housing for young adults aged
24 25 years or younger leaving or having recently left foster care or
25 who had been in foster care for more than a year after their 16th
26 birthday and who are at-risk of street homelessness or sheltered
27 homelessness provided under the joint project between the state and
28 the city of New York, known as the New York New York III supportive
29 housing agreement. No expenditure shall be made until a certificate
30 of allocation has been approved by the director of the budget with
31 copies to be filed with the chairpersons of the senate finance
32 committee and the assembly ways and means committee. The amount
33 appropriated herein may be transferred or otherwise made available
34 to the city of New York administration for children's services for
35 services and expenses related to implementing the project.

36 Notwithstanding any inconsistent provision of law, including section 1
37 of part C of chapter 57 of the laws of 2006, as amended by section 1
38 of part F of chapter 59 of the laws of 2011, for the period commenc-
39 ing on April 1, 2012 and ending March 31, 2013 the commissioner
40 shall not apply any new cost of living adjustment authorized by
41 section 1 of part C of chapter 57 of the laws of 2006, as amended by
42 section 1 of part F of chapter 59 of the laws of 2011, for the
43 purpose of establishing rates of payments, contracts or any other
44 form of reimbursement ... 2,137,000 (re. \$930,000)

45 For services and expenses of the Catholic Family Center in Rochester
46 to establish and operate a statewide kinship information and refer-
47 ral network ... 220,500 (re. \$3,000)

48 For services and expenses of the advantage after school program. Such
49 funds are to be available pursuant to a plan prepared by the office
50 of children and family services and approved by the director of the
51 budget to extend or expand current contracts with community based

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- 1 organizations, to award new contracts to continue programs where the
- 2 existing contractors are not satisfactorily performing as determined
- 3 by the office of children and family services and/or to award new
- 4 contracts through a competitive process to community based organiza-
- 5 tions ... 17,255,300 (re. \$1,096,000)
- 6 For services and expenses of a public/private partnership pilot
- 7 program to fund new and expand existing preventive, early childhood
- 8 development, and other services to at-risk children, youth and fami-
- 9 lies and such funds shall not be used to supplant other state, local
- 10 or federal funding. Notwithstanding any other provision of law to
- 11 the contrary, state funding for the pilot program shall be limited
- 12 to the amount appropriated herein and shall not constitute more than
- 13 65 percent of eligible program expenditures, with the remaining 35
- 14 percent of program expenditures to be supported with private funds.
- 15 The funds shall be distributed through a competitive process for
- 16 services in an eligible region pursuant to a plan prepared by the
- 17 office of children and family services and approved by the director
- 18 of the budget. Eligible regions are the Capital, Central New York,
- 19 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
- 20 North Country, Southern Tier or Western New York regions
21 2,000,000 (re. \$279,000)
- 22 For services and expenses related to the settlement house program.
- 23 Funded programs shall submit information regarding outcome based
- 24 measures that demonstrate quality of services provided and program
- 25 effectiveness to the office in a form and manner and at such times
- 26 as required by the office ... 450,000 (re. \$17,000)
- 27 For services and expenses associated with sexually exploited children.
- 28 Notwithstanding any other provision of law, the state's liability
- 29 under subdivision 5 of section 447-b of the social services law
- 30 shall be limited to the amount appropriated herein
31 1,500,000 (re. \$139,000)
- 32 For services and expenses of the community reinvestment program ...
33 1,750,000 (re. \$470,000)
- 34 For services and expenses for the NYS Alliance of Boys & Girls Clubs
35 ... 750,000 (re. \$17,000)
- 36 For services and expenses of the center for alternative sentencing and
37 employment services (CASES) ... 200,000 (re. \$45,000)

38 By chapter 53, section 1, of the laws of 2011:

39 Notwithstanding any other provision of law, the amount appropriated

40 herein shall be available to reimburse for 98 percent of 65 percent

41 of eligible social services district expenditures that are claimed

42 by March 31, 2012 for those community preventive services provided

43 from October 1, 2010 through September 30, 2011 at a cost that does

44 not exceed the cost that was in effect on October 1, 2008 and that a

45 social services district can demonstrate had been approved by the

46 office of children and family services on or before October 1, 2008;

47 provided, however, that should insufficient funds be available to

48 provide state reimbursement for 98 percent of 65 percent of such

49 costs, reimbursement shall be made proportionally to each district

50 based on the percentage of their total eligible claims to the amount

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1 appropriated; and, provided further, however, that if the amount
2 appropriated exceeds the amount of funds necessary to reimburse 98
3 percent of 65 percent of the eligible social services district
4 expenditures, the office may, to the extent funds are available,
5 provide reimbursement for 98 percent of 65 percent of eligible
6 social services district expenditures for new community preventive
7 services programs approved by the office and only up to the amounts
8 approved by the office. A local social services district seeking
9 federal and/or state reimbursement for community preventive services
10 provided on or after October 1, 2010 must submit claims that sepa-
11 rately identify the costs of such services in a form and manner and
12 at such times as are required by the department of family assistance
13 and that information regarding outcome based measures that demon-
14 strate quality of services provided and program effectiveness be
15 submitted to the office of children and family services in a form
16 and manner and at such times as required by the office. Of the
17 amount appropriated herein, up to \$1 million may be used to provide
18 additional funding to an eligible program or programs with evalu-
19 ation results that show program effectiveness and demonstrate
20 private monetary support as determined by the office of children and
21 family services and approved by the director of the budget
22 12,124,750 (re. \$57,000)
23 For state aid to reimburse 100 percent of social services district
24 expenditures related to the improvement of staff to client ratios in
25 the local district child protective workforce including, but not
26 limited to new hiring to increase the number of caseworkers and to
27 increase the number of supervisory staff in the local district child
28 protective workforce. Each social services district receiving these
29 funds shall certify that the district will not be using these funds
30 to supplant other state and local funds and that the district will
31 not submit claims for reimbursement under this appropriation for the
32 same type and level of funding so certified, and the district shall
33 submit to the office of children and family services information
34 regarding outcome based measures that demonstrate quality of
35 services provided and program effectiveness of such improved staff
36 to client ratios in a form and manner and at such times as required
37 by the office; provided, however, that a district may use these
38 funds for expenditures to continue or expand activities that were
39 funded with last year's appropriation that was enacted for this
40 purpose ... 757,200 (re. \$119,000)
41 Notwithstanding any other provision of law, for suballocation to the
42 office of mental health and subsequently for suballocation from the
43 office of mental health to the department of health for 94 percent
44 of 65 percent of the nonfederal share of medical assistance payments
45 for home and community based waiver services provided in accordance
46 with subdivision 9 of section 366 of the social services law as
47 authorized by selected social services districts which choose to use
48 preventive services funds to support such costs and to authorize the
49 office of temporary and disability assistance to intercept funds
50 otherwise due to the districts to provide the 38.9 percent local

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1 share of such preventive services expenditures
2 6,121,000 (re. \$1,320,000)
3 For services and expenses of the office of children and family
4 services and local social services districts for activities neces-
5 sary to comply with certain provisions of the adoption and safe
6 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
7 and chapter 668 of the laws of 2006 requiring criminal record checks
8 for foster care parents, prospective adoptive parents, and adult
9 household members. Funds appropriated herein shall be made available
10 in accordance with a plan to be developed by the commissioner of the
11 office of children and family services and approved by the director
12 of the budget. Funds appropriated herein shall be available for 94
13 percent of 98 percent of one-half of the non-federal share of the
14 national and state fees for fingerprinting foster care parents,
15 prospective adoptive parents, and other adult household members.
16 Notwithstanding any inconsistent provision of law, and pursuant to
17 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
18 local social services districts shall reimburse the commissioner of
19 the office of children and family services for an amount equal to
20 53.94 percent of the non-federal share of the cost of obtaining
21 state and national fingerprint records. Notwithstanding any incon-
22 sistent provision of law, and pursuant to chapter 7 of the laws of
23 1999 and chapter 668 of the laws of 2006, the commissioner of the
24 office of children and family services shall, on behalf of local
25 social services districts, make payments to the division of criminal
26 justice services for processing of state and national criminal
27 record checks and any other related costs. The commissioner shall
28 ensure expenditures made pursuant to this provision reflect appro-
29 priate federal and local shares. The commissioner of the office of
30 children and family services shall request that the commissioner of
31 the office of temporary and disability assistance reimburse the
32 commissioner of the office of children and family services in an
33 amount equal to 53.94 percent of the nonfederal share of such
34 payments provided that such reimbursement in payments reflects actu-
35 al expenditures made on behalf of each local social services
36 district to capture the local share of such costs.
37 Notwithstanding any inconsistent provision of the social services law
38 or the state finance law, the commissioner shall, on a quarterly
39 basis, request that the commissioner of the office of temporary and
40 disability assistance reimburse the commissioner of the office of
41 children and family services in an amount equal to 53.94 percent of
42 the non-federal share of such fees to capture the local share of
43 such fees. Such reimbursement shall occur on or before the one
44 hundred and twentieth day following the close of the preceding quar-
45 ter and shall be charged among districts based on the number of
46 children currently placed in foster care in each local social
47 services district provided that this methodology is revised quarter-
48 ly to reflect most current available data. Amounts appropriated
49 herein may, subject to the director of the budget, be interchanged
50 or transferred with any other appropriation of the office of chil-
51 dren and family services or the office of temporary and disability

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1 assistance as necessary to reimburse the state share of local social
2 services district costs appropriated herein
3 1,857,000 (re. \$761,000)
4 For services and expenses of certain child fatality review teams
5 approved by the office of children and family services for the
6 purposes of investigating and/or reviewing the death of children ...
7 829,100 (re. \$94,000)
8 For services and expenses of certain local or regional multidiscipli-
9 nary child abuse investigation teams approved by the office of chil-
10 dren and family services for the purpose of investigating reports of
11 suspected child abuse or maltreatment and for new and established
12 child advocacy centers ... 5,229,900 (re. \$67,000)
13 For services and expenses, including local administrative costs, for
14 providing medicaid home and community based waiver services pursuant
15 to subdivision 12 of section 366 of the social services law. The
16 amount appropriated herein is subject to a spending plan approved by
17 the division of the budget and may be available for transfer or
18 suballocation to the department of health for the medical assistance
19 program for such services and expenses
20 72,494,000 (re. \$72,494,000)
21 The money hereby appropriated is to be available for payment of state
22 aid heretofore accrued or hereafter to accrue to municipalities.
23 Subject to the approval of the director of the budget, the money
24 hereby appropriated shall be available to the office net of disal-
25 lowances, refunds, reimbursements, and credits.
26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be transferred to any other appropriation within
28 the office of children and family services and/or the office of
29 temporary and disability assistance and/or suballocated to the
30 office of temporary and disability assistance for the purpose of
31 paying local social services districts' costs of the above program
32 and may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the office of children and family services
35 general fund - local assistance account with the approval of the
36 director of the budget who shall file such approval with the depart-
37 ment of audit and control and copies thereof with the chairman of
38 the senate finance committee and the chairman of the assembly ways
39 and means committee.
40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate

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1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.

4 Notwithstanding section 398-a of the social services law or any other
5 law to the contrary, the amount appropriated herein, or such other
6 amount as may be approved by the director of the budget, shall be
7 available for 98 percent of 50 percent reimbursement after deducting
8 any federal funds available therefor to social services districts
9 for amounts attributable to dormitory authority billings or approved
10 refinancing of such billings which result in local social services
11 districts' claims in excess of a local district's foster care block
12 grant allocation. In addition, subject to the approval of the direc-
13 tor of the budget, a portion of funds appropriated herein, or such
14 other amount as may be approved by the director of the budget, shall
15 be available for reimbursement related to payments made by a social
16 services district to foster care providers subject to the provisions
17 of section 410-i of the social services law for expenses directly
18 related to projects funded through the housing finance agency for
19 those foster care providers which also received revised or supple-
20 mental rates from the applicable regulating agency to accommodate
21 the housing finance agency payments or the refinancing of previously
22 approved dormitory authority payments.

23 Notwithstanding section 398-a of the social services law or any other
24 law to the contrary, such reimbursement shall be available for 94
25 percent of 98 percent of 50 percent of social services district
26 costs, after deducting federal funds available therefor, for those
27 social services districts' claims in excess of a social services
28 district's foster care block grant allocation for those amounts
29 exclusively attributable to the previously approved revised or
30 supplemental rates. In addition, subject to the approval of the
31 director of the budget, a portion of funds appropriated herein may
32 also be used for payments to the dormitory authority of the state of
33 New York for advisory services including, but not limited to, site
34 visits and review of applications, building plans and cost estimates
35 for voluntary agency programs for which the office of children and
36 family services establishes maximum state aid rates and for capital
37 projects for residential institutions for children seeking financing
38 under paragraph b of subdivision 40 of section 1680 of the public
39 authorities law, as amended by chapter 508 of the laws of 2006
40 6,620,000 (re. \$4,890,000)

41 For payment of state aid for services and expenses for programs pursu-
42 ant to section 530 of the executive law for secure and non-secure
43 detention services provided from January 1, 2011 to December 31,
44 2011; provided, however, notwithstanding the provisions of any other
45 law to the contrary, the liability of the state and the amount to be
46 distributed or otherwise expended by the state pursuant to section
47 530 of the executive law shall be determined by first calculating
48 the amount of the expenditure or other liability pursuant to such
49 law after taking into consideration any other limitations on the
50 amount of such expenditure or liability set forth in the state budg-
51 et for such year, and then reducing the amount so calculated by two

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1 percent of such amount. Within the amounts appropriated herein,
2 state reimbursement shall be limited to the amount of the municipi-
3 pality's distribution. Notwithstanding any other provision of law,
4 allocations shall be based on a plan developed by the office of
5 children and family services and approved by the director of the
6 budget and shall be based, in part, on each municipality's history
7 of detention utilization, youth population and other factors as
8 determined by the office. Any portion of a municipality's distrib-
9 ution not claimed by the municipality for reimbursement of detention
10 expenditures made during the period January 1, 2011 through December
11 31, 2011 may be claimed by such municipality to reimburse 62 percent
12 of expenditures during such period for supervision and treatment
13 services for juveniles programs not otherwise reimbursable pursuant
14 to a chapter of the laws of 2011. Notwithstanding any provision of
15 law to the contrary, the amount appropriated herein may provide for
16 reimbursement of up to 100 percent of the cost of care, maintenance
17 and supervision for youth whose residence is outside the county
18 providing the services up to the county's distribution; provided
19 that upon such reimbursement from this appropriation, the office of
20 children and family services shall bill, and the home county of such
21 youth shall reimburse the office of children and family services,
22 for 51 percent of the cost of care, maintenance and supervision of
23 such youth.

24 Notwithstanding any law to the contrary, the office of children and
25 family services may require that such claims and data on detention
26 use be submitted to the office electronically in the manner and
27 format required by the office.

28 Notwithstanding any law to the contrary, the office shall be author-
29 ized to promulgate regulations permitting the office to impose
30 fiscal sanctions in the event that the office finds non-compliance
31 with regulations governing secure and nonsecure detention facilities
32 and to establish cost standards related to reimbursement of secure
33 and non-secure detention services.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of the office of children and
37 family services, authorize the transfer or interchange of moneys
38 appropriated herein with any other local assistance - general fund
39 appropriation within the office of children and family services
40 except where transfer or interchange of appropriation is prohibited
41 or otherwise restricted by law.

42 Notwithstanding any other provision of law, if a social services
43 district fails to provide reimbursement to the office of children
44 and family services pursuant to section 529 of the executive law
45 within 60 days of receiving a bill for services under such section,
46 or by the date certain set by such office for providing reimburse-
47 ment, whichever is later, the offices of the department of family
48 assistance are authorized to exercise the state's set-off rights by
49 withholding any amounts due and owing to such district under this
50 appropriation, up to such amounts due and owing to the state under
51 section 529 of the executive law and transferring such funds to the

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1 miscellaneous special revenue fund youth facility per diem account
2 (YF) ... 76,160,000 (re. \$6,067,000)
3 Notwithstanding any inconsistent provision of law, the amount appro-
4 priated herein shall be available under the supervision and treat-
5 ment services for juveniles program for state reimbursement to coun-
6 ties and the city of New York for eligible expenditures for the
7 provision and administration of eligible supervision and treatment
8 services for juveniles programs during the period of April 1, 2011
9 through March 31, 2012 that have been approved by the office of
10 children and family services pursuant to a plan approved by the
11 director of the budget. Notwithstanding any inconsistent provision
12 of law funds shall be available without requiring a local match.
13 Within the amounts appropriated herein, state reimbursement shall be
14 limited to the amount of such municipality's distribution. The
15 office of children and family services shall not reimburse any
16 claims unless they are submitted within 12 months of the calendar
17 quarter in which the claimed services were delivered. These funds
18 shall not be used to supplant other state and local funds. Of the
19 amount appropriated herein, up to \$500,000 may be used for services
20 and expenses of the Vera Institute of Justice, Inc. to develop one
21 or more risk assessment instruments and provide training to munici-
22 palities on the use of such instruments
23 8,376,000 (re. \$2,197,000)
24 Of the amount appropriated herein, \$10,622,675 shall be available as
25 follows:
26 For services and expenses related to locally operated youth develop-
27 ment and delinquency prevention programs. No expenditure shall be
28 made from this appropriation until a plan has been approved by the
29 director of the budget and a certificate of approval allocating
30 these funds has been issued by the director of the budget.
31 Notwithstanding the provisions of section 420 of the executive law
32 which would require expenditure of state aid for youth programs in a
33 total amount greater than \$10,622,675, for payment of state aid for
34 programs pursuant to article 19-A of the executive law, for delin-
35 quency prevention and youth development. Notwithstanding the
36 provisions of section 420 of the executive law, eligibility for
37 state aid reimbursement for counties which do not participate in the
38 county comprehensive planing process shall be determined as follows:
39 the aggregate amount of state aid for recreation, youth service and
40 similar projects to a county and municipalities within such county
41 shall not exceed \$2,750 of which no more than \$1,450 may be used for
42 recreation projects, per 1,000 youths residing in the county based
43 on a single count of such youths as shown by the last published
44 federal census for the county certified in the same manner as
45 provided by section 54 of the state finance law. The office shall
46 not reimburse any claims unless they are submitted within 12 months
47 of the project year in which the expenditure was made. Notwith-
48 standing any law to the contrary, the office of children and family
49 services may require that such claims for youth development and
50 delinquency prevention programs be submitted to the office electron-
51 ically in the manner and format required by the office, and that

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1 counties and municipalities submit to the office information regard-
2 ing delinquency prevention and youth development outcome based meas-
3 ures that demonstrate quality of services provided and effectiveness
4 of such funded programs in a form and manner and at such times as
5 required by the office.

6 Of the amount appropriated herein \$3,499,025 shall be available as
7 follows:

8 For services and expenses related to programs providing special delin-
9 quency prevention or other youth development services. No expendi-
10 ture shall be made for such programs from this appropriation until a
11 plan has been approved by the director of the budget and a certifi-
12 cate of approval allocating these funds has been issued by the
13 director of the budget. The office shall not reimburse any claims
14 unless they are submitted within seven months of the project year in
15 which the expenditure was made. Notwithstanding any law to the
16 contrary, the office of children and family services may require
17 that such claims for special delinquency prevention or other youth
18 development services be submitted to the office electronically in
19 the manner and format required by the office, and that information
20 regarding delinquency prevention outcome based measures that demon-
21 strate quality of services provided and program effectiveness be
22 submitted to the office in a form and manner and at such times as
23 required by the office.

24 For direct contracts with private not-for-profit community agencies to
25 provide needed services for the operation of programs to prevent
26 juvenile delinquency and promote youth development, and through an
27 allocation to public agencies where it is documented that private
28 not-for-profit community agencies are not available to provide such
29 services. Moneys shall be made available to community agencies in
30 counties outside the city of New York based on a statewide allo-
31 cation formula determined by each county's eligibility for compre-
32 hensive planning funds as a proportion of the statewide total
33 provided under paragraph a of subdivision 1 of section 420 of the
34 executive law. Moneys made available to community agencies shall be
35 allocated by local youth bureaus subject to final funding determi-
36 nations by the commissioner of children and family services and
37 approved by the director of the budget. Such contracts shall provide
38 for submission of information regarding outcome based measures that
39 demonstrate quality of services provided and program effectiveness
40 to the office in a form and manner and at such times as required by
41 the office.

42 For direct contract with private not-for-profit community agencies to
43 provide needed services for the operation of programs to prevent
44 juvenile delinquency and promote youth development, and through an
45 allocation to public agencies where it is documented that private
46 not-for-profit agencies are not available to provide such services.
47 Such contracts shall provide for submission of information regarding
48 outcome based measures that demonstrate quality of services provided
49 and program effectiveness to the office in a form and manner and at
50 such times as required by the office.

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1 Notwithstanding any inconsistent provision of law, moneys shall be
2 made available to community agencies in cities with populations
3 greater than 275,000 and to community agencies statewide
4 14,121,700 (re. \$374,000)
5 For payment of state aid for programs for the provision of services to
6 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
7 section 420 of the executive law and pursuant to chapter 800 of the
8 laws of 1985 amending the runaway and homeless youth act for the
9 provision of transitional independent living support services and
10 the establishment and operation of young adult shelters for youth
11 between the ages of 16 to 21; the office of children and family
12 services shall not reimburse any claims unless they are submitted
13 within 12 months of the calendar quarter in which the claimed
14 service or services were delivered. Notwithstanding any law to the
15 contrary, the office of children and family services may require
16 that such claims for provision of services to runaway and homeless
17 youth be submitted to the office electronically in the manner and
18 format required by the office, and the information regarding outcome
19 based measures that demonstrate quality of services provided and
20 program effectiveness be submitted to the office in a form and
21 manner and at such times as required by the office. No expenditures
22 shall be made from this appropriation until an annual expenditure
23 plan is approved by the director of the budget and a certificate of
24 approval allocating these funds has been issued by the director of
25 the budget and copies of such certificate or any amendment thereto
26 filed with the state comptroller, the chairperson of the senate
27 finance committee and the chairperson of the assembly ways and means
28 committee ... 2,355,800 (re. \$2,000)
29 For services and expenses provided by local probation departments, for
30 the post-placement care of youth leaving a youth residential facili-
31 ty and for services and expenses of the office of children and fami-
32 ly services related to community-based programs for youth in the
33 care of the office of children and family services which may include
34 but not be limited to multi-systemic therapy, family functional
35 therapy and/or functional therapeutic foster care, and electronic
36 monitoring.
37 Funds appropriated herein shall be made available subject to the
38 approval of an expenditure plan by the director of the budget.
39 Funded programs shall submit information regarding outcome based
40 measures that demonstrate quality of services provided and program
41 effectiveness to the office in a form and manner and at such times
42 as required by the office ... 311,700 (re. \$206,000)
43 For services and expenses related to the home visiting program. Such
44 funds are to be available pursuant to a plan prepared by the office
45 of children and family services and approved by the director of the
46 budget to continue or expand existing programs with existing
47 contractors that are satisfactorily performing as determined by the
48 office of children and family services, to award new contracts to
49 continue programs where the existing contractors are not satisfac-
50 torily performing as determined by the office of children and family
51 services and/or to award new contracts through a competitive proc-

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1 ess. Such contracts shall provide for submission of information
2 regarding outcome based measures that demonstrate quality of
3 services provided and program effectiveness to the office in a form
4 and manner and at such times as required by the office
5 23,288,200 (re. \$58,000)
6 For services and expenses of the Catholic Family Center in Rochester
7 to establish and operate a statewide kinship information and refer-
8 ral network ... 220,500 (re. \$2,000)
9 For services and expenses of the advantage after school program. Such
10 funds are to be available pursuant to a plan prepared by the office
11 of children and family services and approved by the director of the
12 budget to extend or expand current contracts with community based
13 organizations, to award new contracts to continue programs where the
14 existing contractors are not satisfactorily performing as determined
15 by the office of children and family services and/or to award new
16 contracts through a competitive process to community based organiza-
17 tions ... 17,255,300 (re. \$650,000)

18 By chapter 53, section 1, of the laws of 2010:

19 For services and expenses, including local administrative costs, for
20 providing medicaid home and community based waiver services pursuant
21 to subdivision 12 of section 366 of the social services law. The
22 amount appropriated herein is subject to a spending plan approved by
23 the division of the budget and may be available for transfer or
24 suballocation to the department of health for the medical assistance
25 program for such services and expenses
26 72,494,000 (re. \$315,000)

27 The money hereby appropriated is to be available for payment of state
28 aid heretofore accrued or hereafter to accrue to municipalities.
29 Subject to the approval of the director of the budget, the money
30 hereby appropriated shall be available to the office net of disal-
31 lowances, refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account with the approval of the
42 director of the budget who shall file such approval with the depart-
43 ment of audit and control and copies thereof with the chairman of
44 the senate finance committee and the chairman of the assembly ways
45 and means committee.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the

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1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Notwithstanding section 398-a of the social services law or any other
12 law to the contrary, the amount appropriated herein, or such other
13 amount as may be approved by the director of the budget, shall be
14 available for 98 percent of 50 percent reimbursement after deducting
15 any federal funds available therefor to social services districts
16 for amounts attributable to dormitory authority billings or approved
17 refinancing of such billings which result in local social services
18 districts' claims in excess of a local district's foster care block
19 grant allocation. In addition, subject to the approval of the direc-
20 tor of the budget, a portion of funds appropriated herein, or such
21 other amount as may be approved by the director of the budget, shall
22 be available for reimbursement related to payments made by a social
23 services district to foster care providers subject to the provisions
24 of section 410-i of the social services law for expenses directly
25 related to projects funded through the housing finance agency for
26 those foster care providers which also received revised or supple-
27 mental rates from the applicable regulating agency to accommodate
28 the housing finance agency payments or the refinancing of previously
29 approved dormitory authority payments.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, such reimbursement shall be available for 94
32 percent of 98 percent of 50 percent of social services district
33 costs, after deducting federal funds available therefor, for those
34 social services districts' claims in excess of a social services
35 district's foster care block grant allocation for those amounts
36 exclusively attributable to the previously approved revised or
37 supplemental rates. In addition, subject to the approval of the
38 director of the budget, a portion of funds appropriated herein may
39 also be used for payments to the dormitory authority of the state of
40 New York for advisory services including, but not limited to, site
41 visits and review of applications, building plans and cost estimates
42 for voluntary agency programs for which the office of children and
43 family services establishes maximum state aid rates and for capital
44 projects for residential institutions for children seeking financing
45 under paragraph b of subdivision 40 of section 1680 of the public
46 authorities law, as amended by chapter 508 of the laws of 2006
47 6,620,000 (re. \$4,378,000)

48 For payment of state aid for calendar year 2010 services and expenses
49 for programs pursuant to section 530 of the executive law for secure
50 and non-secure detention services; provided, however, notwithstand-
51 ing the provisions of any other law to the contrary, for state

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1 fiscal year 2010-11 the liability of the state and the amount to be
2 distributed or otherwise expended by the state pursuant to section
3 530 of the executive law shall be determined by first calculating
4 the amount of the expenditure or other liability pursuant to such
5 law after taking into consideration any other limitations on the
6 amount of such expenditure or liability set forth in the state budg-
7 et for such year, and then reducing the amount so calculated by two
8 percent of such amount. Notwithstanding any provision of law to the
9 contrary, the amount appropriated herein may provide for reimburse-
10 ment of up to 100 percent of the cost of care, maintenance and
11 supervision for youth whose residence is outside the county provid-
12 ing the services; provided that upon such reimbursement from this
13 appropriation, the office of children and family services shall
14 bill, and the home county of such youth shall reimburse the office
15 of children and family services, for 51 percent of the cost of care,
16 maintenance and supervision of such youth. The office of children
17 and family services shall not reimburse any claims unless they are
18 submitted in final within 12 months of the calendar quarter in which
19 the claimed service or services were delivered. The office of chil-
20 dren and family services may reduce or increase a county's prior
21 years claim for reimbursement based upon a subsequent review by the
22 office of actual expenditures for care, maintenance and supervision
23 provided to youth in detention, to address any overpayment or under-
24 payment of state aid to the county for services and expenses for
25 detention in a prior calendar year.

26 Notwithstanding any law to the contrary, the office of children and
27 family services may require that such claims and data on detention
28 use be submitted to the office electronically in the manner and
29 format required by the office.

30 Notwithstanding any law to the contrary, the office shall be author-
31 ized to promulgate regulations permitting the office to impose
32 fiscal sanctions in the event that the office finds non-compliance
33 with regulations governing secure and nonsecure detention facilities
34 and to establish cost standards related to reimbursement of secure
35 and non-secure detention services.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of children and
39 family services, authorize the transfer or interchange of moneys
40 appropriated herein with any other local assistance - general fund
41 appropriation within the office of children and family services
42 except where transfer or interchange of appropriation is prohibited
43 or otherwise restricted by law.

44 Notwithstanding any other provision of law, if a social services
45 district fails to provide reimbursement to the office of children
46 and family services pursuant to section 529 of the executive law
47 within 60 days of receiving a bill for services under such section,
48 or by the date certain set by such office for providing reimburse-
49 ment, whichever is later, the offices of the department of family
50 assistance are authorized to exercise the state's set-off rights by
51 withholding any amounts due and owing to such district under this

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1 appropriation, up to such amounts due and owing to the state under
2 section 529 of the executive law and transferring such funds to the
3 special revenue other youth facilities per diem account
4 72,000,000 (re. \$301,000)

5 By chapter 110, section 15, of the laws of 2010:

6 For state aid to reimburse 100 percent of social services district
7 expenditures related to the improvement of staff to client ratios in
8 the local district child protective workforce including, but not
9 limited to new hiring to increase the number of caseworkers and to
10 increase the number of supervisory staff in the local district child
11 protective workforce. Each social services district receiving these
12 funds shall certify that the district will not be using these funds
13 to supplant other state and local funds and that the district will
14 not submit claims for reimbursement under this appropriation for the
15 same type and level of funding so certified; provided, however, that
16 a district may use these funds for expenditures to continue or
17 expand activities that were funded with last year's appropriation
18 that was enacted for this purpose ... 1,514,400 (re. \$39,000)

19 Notwithstanding any inconsistent provision of law, subject to an
20 expenditure plan approved by the director of the budget, for eligi-
21 ble services and expenses of improving the quality of child welfare
22 services that may include, but not be limited to, training to
23 mandated reporters regarding the proper identification of and
24 response to signs of child abuse and neglect, public information
25 programs and services that advance a zero tolerance campaign of
26 child abuse and neglect, and demonstration projects to test models
27 for new or targeted expansion of services beyond the level currently
28 funded by local social services districts including continuing to
29 contract with existing providers that are performing satisfactorily
30 ... 1,796,400 (re. \$1,408,000)

31 For services and expenses of certain child fatality review teams
32 approved by the office of children and family services for the
33 purposes of investigating and/or reviewing the death of children ...
34 829,100 (re. \$83,000)

35 For services and expenses of certain local or regional multidiscipli-
36 nary child abuse investigation teams approved by the office of chil-
37 dren and family services for the purpose of investigating reports of
38 suspected child abuse or maltreatment and for new and established
39 child advocacy centers ... 5,229,900 (re. \$164,000)

40 For services and expenses of the advantage after school program. Such
41 funds are to be available pursuant to a plan prepared by the office
42 of children and family services and approved by the director of the
43 budget to extend or expand current contracts with community based
44 organizations, to award new contracts to continue programs where the
45 existing contractors are not satisfactorily performing as determined
46 by the office of children and family services and/or to award new
47 contracts through a competitive process to community based organiza-
48 tions ... 11,433,300 (re. \$214,000)

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1 By chapter 110, section 15, of the laws of 2010, as amended by chapter
2 53, section 1, of the laws of 2011:
3 Notwithstanding any other provision of law, for services and expenses
4 to initiate and/or continue program modifications and/or to provide
5 services including, but not limited to, demonstrate effective
6 programs such as evidence-based initiatives for alternatives to
7 detention for persons alleged or determined to be in need of super-
8 vision or otherwise at risk of placement in the juvenile justice
9 system and for services and expenses related to reducing office of
10 children and family services institutional placements through
11 program modifications and/or services including, but not limited to,
12 mental health and substance abuse programs, demonstrated effective
13 programs such as evidence-based initiatives to divert youth at risk
14 of placement with the office of children and family services and/or
15 as alternatives to residential placements with such office. Notwith-
16 standing any other provision of law to the contrary, the office may
17 authorize one or more demonstration projects to co-locate respite
18 beds for youth alleged or at risk of juvenile delinquency in a runa-
19 way and homeless youth program ... 1,708,000 (re. \$946,000)
20 Of the amount appropriated herein, \$15,934,017 shall be available as
21 follows:
22 For services and expenses related to locally operated youth develop-
23 ment and delinquency prevention programs. No expenditure shall be
24 made from this appropriation until a plan has been approved by the
25 director of the budget and a certificate of approval allocating
26 these funds has been issued by the director of the budget.
27 Notwithstanding the provisions of section 420 of the executive law
28 which would require expenditure of state aid for youth programs in a
29 total amount greater than \$15,934,017, for payment of state aid for
30 programs pursuant to article 19-A of the executive law, for delin-
31 quency prevention and youth development. Notwithstanding the
32 provisions of section 420 of the executive law, eligibility for
33 state aid reimbursement for counties which do not participate in the
34 county comprehensive planning process shall be determined as
35 follows: the aggregate amount of state aid for recreation, youth
36 service and similar projects to a county and municipalities within
37 such county shall not exceed \$2,750 of which no more than \$1,450 may
38 be used for recreation projects, per 1,000 youths residing in the
39 county based on a single count of such youths as shown by the last
40 published federal census for the county certified in the same manner
41 as provided by section 54 of the state finance law. The office shall
42 not reimburse any claims unless they are submitted within 12 months
43 of the project year in which the expenditure was made. Notwith-
44 standing any law to the contrary, the office of children and family
45 services may require that such claims for youth development and
46 delinquency prevention programs be submitted to the office electron-
47 ically in the manner and format required by the office.
48 Of the amount appropriated herein \$4,724,405 shall be available as
49 follows:
50 For services and expenses related to programs providing special delin-
51 quency prevention or other youth development services. No expendi-

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1 ture shall be made for such programs from this appropriation until a
2 plan has been approved by the director of the budget and a certifi-
3 cate of approval allocating these funds has been issued by the
4 director of the budget. The office shall not reimburse any claims
5 unless they are submitted within 7 months of the project year in
6 which the expenditure was made. Notwithstanding any law to the
7 contrary, the office of children and family services may require
8 that such claims for special delinquency prevention or other youth
9 development services be submitted to the office electronically in
10 the manner and format required by the office.

11 For direct contracts with private not-for-profit community agencies to
12 provide needed services for the operation of programs to prevent
13 juvenile delinquency and promote youth development, and through an
14 allocation to public agencies where it is documented that private
15 not-for-profit community agencies are not available to provide such
16 services. Moneys shall be made available to community agencies in
17 counties outside the city of New York based on a statewide allo-
18 cation formula determined by each county's eligibility for compre-
19 hensive planning funds as a proportion of the statewide total
20 provided under paragraph a of subdivision 1 of section 420 of the
21 executive law. Moneys made available to community agencies shall be
22 allocated by local youth bureaus subject to final funding determi-
23 nations by the commissioner of children and family services and
24 approved by the director of the budget.

25 For direct contract with private not-for-profit community agencies to
26 provide needed services for the operation of programs to prevent
27 juvenile delinquency and promote youth development, and through an
28 allocation to public agencies where it is documented that private
29 not-for-profit agencies are not available to provide such services.

30 Notwithstanding any inconsistent provision of law, moneys shall be
31 made available to community agencies in cities with populations
32 greater than 275,000 and to community agencies statewide
33 20,658,421 (re. \$1,109,000)

34 For payment of state aid for programs for the provision of services to
35 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
36 section 420 of the executive law and pursuant to chapter 800 of the
37 laws of 1985 amending the runaway and homeless youth act for the
38 provision of transitional independent living support services and
39 the establishment and operation of young adult shelters for youth
40 between the ages of 16 and 21; the office of children and family
41 services shall not reimburse any claims unless they are submitted
42 within 12 months of the calendar quarter in which the claimed
43 service or services were delivered. Notwithstanding any law to the
44 contrary, the office of children and family services may require
45 that such claims for provision of services to runaway and homeless
46 youth be submitted to the office electronically in the manner and
47 format required by the office. No expenditures shall be made from
48 this appropriation until an annual expenditure plan is approved by
49 the director of the budget and a certificate of approval allocating
50 these funds has been issued by the director of the budget and copies
51 of such certificate or any amendment thereto filed with the state

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1 comptroller, the chairperson of the senate finance committee and the
 2 chairperson of the assembly ways and means committee
 3 3,533,700 (re. \$81,000)
 4 For services and expenses associated with contracting for the opera-
 5 tion of one or more long-term safe houses for sexually exploited
 6 children ... 3,000,000 (re. \$3,000,000)

7 By chapter 53, section 1, of the laws of 2009:

8 For the continuation of the demonstration project, established pursu-
 9 ant to part G of chapter 58 of the laws of 2006, as amended, in the
 10 districts selected by the office of children and family services to
 11 determine the best practices needed to improve the workload of the
 12 child protective workforce including, but not limited to, the
 13 purchase of new information technology that permits caseworkers to
 14 work from field locations, and other eligible non-personal services
 15 expenses, subject to an expenditure plan approved by the office of
 16 children and family services ... 940,000 (re. \$94,000)

17 Notwithstanding any inconsistent provision of law, subject to an
 18 expenditure plan approved by the director of the budget, for eligi-
 19 ble services and expenses of improving the quality of child welfare
 20 services that may include, but not be limited to, training to
 21 mandated reporters regarding the proper identification of and
 22 response to signs of child abuse and neglect, public information
 23 programs and services that advance a zero tolerance campaign of
 24 child abuse and neglect, and demonstration projects to test models
 25 for new or targeted expansion of services beyond the level currently
 26 funded by local social services districts including continuing to
 27 contract with existing providers that are performing satisfactorily
 28 ... 3,592,700 (re. \$595,000)

29 For services and expenses of certain child fatality review teams
 30 approved by the office of children and family services for the
 31 purposes of investigating and/or reviewing the death of children ...
 32 921,200 (re. \$35,000)

33 The money hereby appropriated is to be available for payment of state
 34 aid heretofore accrued or hereafter to accrue to municipalities.
 35 Subject to the approval of the director of the budget, the money
 36 hereby appropriated shall be available to the office net of disal-
 37 lowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein
 39 appropriated may be transferred to any other appropriation within
 40 the office of children and family services and/or the office of
 41 temporary and disability assistance and/or suballocated to the
 42 office of temporary and disability assistance for the purpose of
 43 paying local social services districts' costs of the above program
 44 and may be increased or decreased by interchange with any other
 45 appropriation or with any other item or items within the amounts
 46 appropriated within the office of children and family services
 47 general fund - local assistance account with the approval of the
 48 director of the budget who shall file such approval with the depart-
 49 ment of audit and control and copies thereof with the chairman of

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1 the senate finance committee and the chairman of the assembly ways
2 and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.

18 Notwithstanding section 398-a of the social services law or any other
19 law to the contrary, the amount appropriated herein, or such other
20 amount as may be approved by the director of the budget, shall be
21 available for 98 percent of 50 percent reimbursement after deducting
22 any federal funds available therefor to social services districts
23 for amounts attributable to dormitory authority billings or approved
24 refinancing of such billings which result in local social services
25 districts' claims in excess of a local district's foster care block
26 grant allocation. In addition, subject to the approval of the direc-
27 tor of the budget, a portion of funds appropriated herein, or such
28 other amount as may be approved by the director of the budget, shall
29 be available for reimbursement related to payments made by a social
30 services district to foster care providers subject to the provisions
31 of section 410-i of the social services law for expenses directly
32 related to projects funded through the housing finance agency for
33 those foster care providers which also received revised or supple-
34 mental rates from the applicable regulating agency to accommodate
35 the housing finance agency payments or the refinancing of previously
36 approved dormitory authority payments.

37 Notwithstanding section 398-a of the social services law or any other
38 law to the contrary, such reimbursement shall be available for 94
39 percent of 98 percent of 50 percent of social services district
40 costs, after deducting federal funds available therefor, for those
41 social services districts' claims in excess of a social services
42 district's foster care block grant allocation for those amounts
43 exclusively attributable to the previously approved revised or
44 supplemental rates. In addition, subject to the approval of the
45 director of the budget, a portion of funds appropriated herein may
46 also be used for payments to the dormitory authority of the state of
47 New York for advisory services including, but not limited to, site
48 visits and review of applications, building plans and cost estimates
49 for voluntary agency programs for which the office of children and
50 family services establishes maximum state aid rates and for capital
51 projects for residential institutions for children seeking financing

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1 under paragraph b of subdivision 40 of section 1680 of the public
2 authorities law, as amended by chapter 508 of the laws of 2006
3 6,620,000 (re. \$4,291,000)
4 Notwithstanding any other provision of law, for services and expenses
5 to initiate and/or continue program modifications and/or to provide
6 services including, but not limited to, demonstrate effective
7 programs such as evidence-based initiatives for alternatives to
8 detention for persons alleged or determined to be in need of super-
9 vision or otherwise at risk of placement in the juvenile justice
10 system and for services and expenses related to reducing office of
11 children and family services institutional placements through
12 program modifications and/or services including, but not limited to,
13 mental health and substance abuse programs, demonstrated effective
14 programs such as evidence-based initiatives to divert youth at-risk
15 of placement with the office of children and family services and/or
16 as alternatives to residential placements with such office.
17 Notwithstanding any other provision of law to the contrary, the
18 office may authorize one or more demonstration projects to co-locate
19 respite beds for youth alleged or at risk of juvenile delinquency in
20 a runaway and homeless youth program
21 2,460,762 (re. \$981,000)
22 For services and expenses for supportive housing for young adults aged
23 25 years or younger leaving or having recently left foster care or
24 who had been in foster care for more than a year after their 16th
25 birthday and who are at-risk of street homelessness or sheltered
26 homelessness provided under the joint project between the state and
27 the city of New York, known as the New York New York III supportive
28 housing agreement. No expenditure shall be made until a certificate
29 of allocation has been approved by the director of the budget with
30 copies to be filed with the chairpersons of the senate finance
31 committee and the assembly ways and means committee. The amount
32 appropriated herein may be transferred or otherwise made available
33 to the city of New York administration for children's services for
34 services and expenses related to implementing the project
35 854,000 (re. \$847,000)
36 For services and expenses related to the settlement house program,
37 notwithstanding any inconsistent provision of law to the contrary,
38 funds shall be available for the statewide settlement house program
39 to provide a comprehensive range of services to residents of neigh-
40 borhoods they serve pursuant to the following sub-schedule
41 1,347,891 (re. \$87,000)

42 sub-schedule

43	Baden	47,598
44	Booker T. Washington Community	
45	Center	12,742
46	CAMBA	23,622
47	Carver	19,622
48	Chinese-American	35,608
49	Citizens Advice Bureau	26,726

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1	Claremont	73,650
2	Community Place/Rochester	34,954
3	Cypress Hills Local Development	23,624
4	Dunbar Association	12,740
5	East Side House	25,394
6	Educational Alliance	72,108
7	Goddard Riverside	72,022
8	Grand Street	61,364
9	Greenwich House	24,062
10	Hamilton Madison	36,672
11	Hartley House	24,950
12	Henry St. Settlement	69,802
13	Hudson Guild	27,170
14	Huntington Family Guild	12,742
15	Stanley Isaacs	24,950
16	Kingsbridge Heights	32,056
17	Lenox Hill Neighborhood	34,274
18	Lincoln Square Neighborhood	24,950
19	Montgomery Neighborhood Center	12,742
20	Mosholu Montefiore	24,950
21	Neighborhood Center of Utica	12,742
22	Queens Community	27,170
23	Jacob A. Riis	24,950
24	Riverdale Neighborhood House	24,950
25	St. Matthew's/St. Timothy	24,950
26	St. Nicholas Neighborhood	
27	Preservation	23,622
28	SCAN NY	27,169
29	School Settlement	27,169
30	Shorefront YM-YMHA	23,624
31	Southeast Bronx	102,659
32	Sunnyside Community	24,949
33	Syracuse Model Neighborhood	12,742
34	Trinity Institution	12,740
35	Union Settlement	27,169
36	United Community Centers	23,585
37	University Settlement	36,607
38	For developing and implementation of a new subsidized kinship guardi-	
39	anship program consistent with the federal fostering connections to	
40	success and increasing adoptions act of 2008 (P.L. 110-351)	
41	100,000	(re. \$4,000)
42	By chapter 53, section 1, of the laws of 2009, as amended by chapter	
43	502, section 2, of the laws of 2009:	
44	For state aid grants to support contractual agreements with communi-	
45	ty-based programs for children, youth and families, in order to	
46	provide services that meet the needs of families and enhance the	
47	safety and stability of children and youth in their homes and	
48	contractual agreements with non-for-profits to enhance the assess-	
49	ment of the need for, and provision of services to, victims of	

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1 domestic violence that are involved in child protective services
2 cases. Such funds are available to continue or expand existing
3 programs with existing contractors that are satisfactorily perform-
4 ing services, to award new contracts to continue programs where
5 existing contractors are not satisfactorily performing as determined
6 by the office of children and family services, and/or award new
7 contracts through a competitive process; provided, however, that the
8 amount of this appropriation available for expenditure and disburse-
9 ment on and after November 1, 2009 shall be reduced by 12.5 percent
10 of the amount that was undisbursed as of November 1, 2009
11 4,934,100 (re. \$251,000)
12 For services and expenses of certain local or regional multidiscipli-
13 nary child abuse investigation teams approved by the office of chil-
14 dren and family services for the purpose of investigating reports of
15 suspected child abuse or maltreatment and for new and established
16 child advocacy centers; provided, however, that the amount of this
17 appropriation available for expenditure and disbursement on and
18 after November 1, 2009 shall be reduced by 12.5 percent of the
19 amount that was undisbursed as of November 1, 2009
20 5,811,000 (re. \$323,000)
21 For payment of state aid for programs for the provision of services to
22 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
23 section 420 of the executive law and pursuant to chapter 800 of the
24 laws of 1985 amending the runaway and homeless youth act for the
25 provision of transitional independent living support services and
26 the establishment and operation of young adult shelters for youth
27 between the ages of 16 and 21; the office of children and family
28 services shall not reimburse any claims unless they are submitted
29 within 12 months of the calendar quarter in which the claimed
30 service or services were delivered; provided, however, that the
31 amount of this appropriation available for expenditure and disburse-
32 ment on and after November 1, 2009 shall be reduced by 12.5 percent
33 of the amount that was undisbursed as of November 1, 2009. No
34 expenditures shall be made from this appropriation until an annual
35 expenditure plan is approved by the director of the budget and a
36 certificate of approval allocating these funds has been issued by
37 the director of the budget and copies of such certificate or any
38 amendment thereto filed with the state comptroller, the chairperson
39 of the senate finance committee and the chairperson of the assembly
40 ways and means committee ... 5,235,048 (re. \$2,000)
41 For services and expenses of the advantage after school program. Such
42 funds are to be available pursuant to a plan prepared by the office
43 of children and family services and approved by the director of the
44 budget to extend or expand current contracts with community based
45 organizations, to award new contracts to continue programs where the
46 existing contractors are not satisfactorily performing as determined
47 by the office of children and family services and/or to award new
48 contracts through a competitive process to community based organiza-
49 tions; provided, however, that the amount of this appropriation
50 available for expenditure and disbursement on and after November 1,

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1 2009 shall be reduced by 12.5 percent of the amount that was undis-
2 bursed as of November 1, 2009 ... 19,172,500 (re. \$362,000)

3 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
4 section 1, of the laws of 2011:

5 Of the amount appropriated herein, \$23,605,938 shall be available as
6 follows; provided, however, that the amount of this appropriation
7 available for expenditure and disbursement on and after November 1,
8 2009 shall be reduced by 12.5 percent of the amount that was undis-
9 bursed as of November 1, 2009:

10 For services and expenses related to locally operated youth develop-
11 ment and delinquency prevention programs. No expenditure shall be
12 made from this appropriation until a plan has been approved by the
13 director of the budget and a certificate of approval allocating
14 these funds has been issued by the director of the budget.

15 Notwithstanding the provisions of section 420 of the executive law
16 which would require expenditure of state aid for youth programs in a
17 total amount greater than the amount appropriated, for payment of
18 state aid for programs pursuant to article 19-A of the executive
19 law, for delinquency prevention and youth development. Notwith-
20 standing the provisions of section 420 of the executive law, eligi-
21 bility for state aid reimbursement for counties which do not partic-
22 ipate in the county comprehensive planning process shall be
23 determined as follows: the aggregate amount of state aid for recre-
24 ation, youth service and similar projects to a county and municipi-
25 palities within such county shall not exceed \$2,750 of which no more
26 than \$1,450 may be used for recreation projects, per 1,000 youths
27 residing in the county based on a single count of such youths as
28 shown by the last published federal census for the county certified
29 in the same manner as provided by section 54 of the state finance
30 law. The office shall not reimburse any claims unless they are
31 submitted within 12 months of the project year in which the expendi-
32 ture was made.

33 Of the amount appropriated herein 7,150,072 shall be available as
34 follows; provided, however, that the amount of this appropriation
35 available for expenditure and disbursement on and after November 1,
36 2009 shall be reduced by 12.5 percent of the amount that was undis-
37 bursed as of November 1, 2009:

38 For services and expenses related to programs providing special delin-
39 quency prevention or other youth development services. No expendi-
40 ture shall be made for such programs from this appropriation until a
41 plan has been approved by the director of the budget and a certif-
42 icate of approval allocating these funds has been issued by the
43 director of the budget. The office shall not reimburse any claims
44 unless they are submitted within 7 months of the project year in
45 which the expenditure was made.

46 For direct contracts with private not-for-profit community agencies to
47 provide needed services for the operation of programs to prevent
48 juvenile delinquency and promote youth development, and through an
49 allocation to public agencies where it is documented that private
50 not-for-profit community agencies are not available to provide such

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1 services. Moneys shall be made available to community agencies in
2 counties outside the city of New York based on a statewide allo-
3 cation formula determined by each county's eligibility for compre-
4 hensive planning funds as a portion of the state wide total provided
5 under paragraph a of subdivision 1 of section 420 of the executive
6 law. Moneys made available to community agencies shall be allocated
7 by local youth bureaus subject to final funding determinations by
8 the commissioner of children and family services and approved by the
9 director of the budget.

10 For direct contract with private not-for-profit community agencies to
11 provide needed services for the operation of programs to prevent
12 juvenile delinquency and promote youth development, and through an
13 allocation to public agencies where it is documented that private
14 not-for-profit agencies are not available to provide such services.
15 Notwithstanding any inconsistent provision of law, moneys shall be
16 made available to community agencies in cities with populations
17 greater than 275,000 and to community agencies statewide
18 30,756,010 (re. \$408,000)

19 By chapter 53, section 1, of the laws of 2008, as amended by chapter
20 496, section 3, of the laws of 2008:

21 For the continuation of the demonstration project, established pursu-
22 ant to part G of chapter 58 of the laws of 2006, as amended, in
23 districts selected by the office of children and family services to
24 determine the best practices needed to improve the workload of the
25 child protective workforce including, but not limited to, the
26 purchase of new information technology that permits caseworkers to
27 work from field locations, and other eligible non-personal services
28 expenses, subject to an expenditure plan approved by the office of
29 children and family services, provided, however, that the amount of
30 this appropriation available for expenditure and disbursement on and
31 after September 1, 2008 shall be reduced by six percent of the
32 amount that was undisbursed as of August 15, 2008
33 1,000,000 (re. \$53,000)

34 For additional state aid to reimburse 100 percent of social services
35 district expenditures related to the improvement of staff to client
36 ratios in the local district child protective workforce including,
37 but not limited to new hiring to increase the number of caseworkers
38 and to increase the number of supervisory staff in the local
39 district child protective workforce, provided, however, that the
40 amount of this appropriation available for expenditure and disburse-
41 ment on and after September 1, 2008 shall be reduced by six percent
42 of the amount that was undisbursed as of August 15, 2008. Each
43 social services district receiving these funds shall certify that
44 the district will not be using these funds to supplant other state
45 and local funds and that the district will not submit claims for
46 reimbursement under this appropriation for the same type and level
47 of funding so certified; provided, however, that a district may use
48 these funds for expenditures to continue or expand activities that
49 were funded with last year's appropriation that was enacted for this
50 purpose ... 1,790,000 (re. \$479,000)

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1 For services and expenses for a demonstration project in targeted
2 social services districts identified jointly by the office of chil-
3 dren and family services and the office of alcoholism and substance
4 abuse services based, in part, on size, experience, readiness and
5 availability of services, to improve the assessment and treatment
6 outcomes for families and youth involved in the child welfare system
7 who need chemical dependency services including providing funding
8 for chemical dependency programs to co-locate certified chemical
9 dependency staff with appropriate district child welfare services
10 staff, provided, however, that the amount of this appropriation
11 available for expenditure and disbursement on and after September 1,
12 2008 shall be reduced by six percent of the amount that was undis-
13 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000)

14 Notwithstanding any inconsistent provision of law, subject to an
15 expenditure plan approved by the director of the budget, for eligi-
16 ble services and expenses of improving the quality of child welfare
17 services that may include, but not be limited to, training to
18 mandated reporters regarding the proper identification of and
19 response to signs of child abuse and neglect, public information
20 programs and services that advance a zero tolerance campaign of
21 child abuse and neglect, and demonstration projects to test models
22 for new or targeted expansion of services beyond the level currently
23 funded by local social services districts including continuing to
24 contract with existing providers that are performing satisfactorily,
25 provided, however, that the amount of this appropriation available
26 for expenditure and disbursement on and after September 1, 2008
27 shall be reduced by six percent of the amount that was undisbursed
28 as of August 15, 2008 ... 3,822,000 (re. \$39,000)

29 For services and expenses of certain child fatality review teams
30 approved by the office of children and family services for the
31 purposes of investigating and/or reviewing the death of children,
32 provided, however, that the amount of this appropriation available
33 for expenditure and disbursement on and after September 1, 2008
34 shall be reduced by six percent of the amount that was undisbursed
35 as of August 15, 2008 ... 980,000 (re. \$82,000)

36 For services and expenses of certain local or regional multidiscipli-
37 nary child abuse investigation teams approved by the office of chil-
38 dren and family services for the purpose of investigating reports of
39 suspected child abuse or maltreatment and for new and established
40 child advocacy centers, provided, however, that the amount of this
41 appropriation available for expenditure and disbursement on and
42 after September 1, 2008 shall be reduced by six percent of the
43 amount that was undisbursed as of August 15, 2008
44 6,181,840 (re. \$365,000)

45 For services and expenses of the Amy Watkins caseworker education and
46 training program for the provision of continuing education and
47 training for caseworkers working in child welfare programs in local
48 social services districts having a population of 125,000 or more,
49 and caseworkers employed by voluntary not-for-profit community based
50 agencies in such local social services districts. Such assistance
51 shall be used for tuition and fees associated with job-related

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1 certificate programs, programs leading to associate, baccalaureate
2 and masters degrees, licensure requirements and other job-related
3 training requirements as necessary and appropriate, provided, howev-
4 er, that the amount of this appropriation available for expenditure
5 and disbursement on and after September 1, 2008 shall be reduced by
6 six percent of the amount that was undisbursed as of August 15, 2008
7 ... 980,000 (re. \$92,000)

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
9 section 2, of the laws of 2009:

10 For services and expenses related to the homeless veterans outreach
11 and supportive services program pursuant to the following sub-sche-
12 dule ... 187,999 (re. \$187,999)

13 sub-schedule

14	National Association for Black	
15	Veterans (NABVETS)	26,857
16	Black Veterans for Social Justice ...	26,857
17	National Coalition for Home-	
18	less Veterans	26,857
19	Iraq and Afghanistan Veterans	
20	of America	26,857
21	Military Order of the Purple	
22	Heart	26,857
23	Vietnam Veterans of America	26,857
24	American Legion Inwood Post	
25	#581	26,857
26		-----
27	Total of sub-schedule	187,999
28		-----

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
30 section 1, of the laws of 2009:

31 For services and expenses related to reducing office of children and
32 family services institutional placements through program modifica-
33 tions and/or services including, but not limited to, mental health
34 and substance abuse programs, demonstrated effective programs such
35 as evidence-based initiatives to divert youth at-risk of placement
36 with the office of children and family services and/or as alterna-
37 tives to residential placements with such office. Notwithstanding
38 any other provision of law to the contrary, the office may authorize
39 one or more demonstration projects to co-locate respite beds for
40 youth alleged or at risk of juvenile delinquency in a runaway and
41 homeless youth program ... 5,091,162 (re. \$229,000)

42 Of the amount appropriated herein, \$23,605,938 shall be available as
43 follows, provided, however, that the amount of this appropriation
44 available for expenditures and disbursement on and after September
45 1, 2008 shall be reduced by six percent of the amount that was
46 undisbursed as of August 15, 2008. For services and expenses related
47 to locally operated youth development and delinquency prevention

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1 programs. No expenditure shall be made from this appropriation until
2 a plan has been approved by the director of the budget and a certifi-
3 cate of approval allocating these funds has been issued by the
4 director of the budget.

5 Notwithstanding the provisions of section 420 of the executive law
6 which would require expenditure of state aid for youth programs in a
7 total amount greater than \$23,605,938, for payment of state aid for
8 programs pursuant to article 19-A of the executive law, for delin-
9 quency prevention and youth development. Notwithstanding the
10 provisions of section 420 of the executive law, eligibility for
11 state aid reimbursement for counties which do not participate in the
12 county comprehensive planning process shall be determined as
13 follows: the aggregate amount of state aid for recreation, youth
14 service and similar projects to a county and municipalities within
15 such county shall not exceed \$2,750 of which no more than \$1,450 may
16 be used for recreation projects, per 1,000 youths residing in the
17 county based on a single count of such youths as shown by the last
18 published federal census for the county certified in the same manner
19 as provided by section 54 of the state finance law. The office shall
20 not reimburse any claims unless they are submitted within 12 months
21 of the project year in which the expenditure was made.

22 Of the amount appropriated herein \$7,775,586 shall be available as
23 follows, provided, however, that the amount of this appropriation
24 available for expenditure and disbursement on and after September 1,
25 2008 shall be reduced by six percent of the amount that was undis-
26 bursed as of August 15, 2008. For services and expenses related to
27 programs providing special delinquency prevention or other youth
28 development services. No expenditure shall be made for such programs
29 from this appropriation until a plan has been approved by the direc-
30 tor of the budget and a certificate of approval allocating these
31 funds has been issued by the director of the budget. The office
32 shall not reimburse any claims unless they are submitted within 7
33 months of the project year in which the expenditure was made.

34 For direct contracts with private not-for-profit community agencies to
35 provide needed services for the operation of programs to prevent
36 juvenile delinquency and promote youth development, and through an
37 allocation to public agencies where it is documented that private
38 not-for-profit community agencies are not available to provide such
39 services. Moneys shall be made available to community agencies in
40 counties outside the city of New York based on a statewide allo-
41 cation formula determined by each county's eligibility for compre-
42 hensive planning funds as a proportion of the statewide total
43 provided under paragraph a of subdivision 1 of section 420 of the
44 executive law. Moneys made available to community agencies shall be
45 allocated by local youth bureaus subject to final funding determi-
46 nations by the commissioner of children and family services and
47 approved by the director of the budget.

48 For direct contract with private not-for-profit community agencies to
49 provide needed services for the operation of programs to prevent
50 juvenile delinquency and promote youth development, and through an

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1 allocation to public agencies where it is documented that private
2 not-for-profit agencies are not available to provide such services.
3 Notwithstanding any inconsistent provision of law, moneys shall be
4 made available to community agencies in cities with populations
5 greater than 275,000 and to community agencies statewide
6 31,381,524 (re. \$38,000)

7 By chapter 53, section 1, of the laws of 2007:
8 For services for the prevention of domestic violence and expenses
9 related thereto. Any federal funds applicable to expenditures made
10 as a result of this appropriation may be made available to the
11 office or its contractors ... 150,000 (re. \$150,000)
12 For the office of children and family services to contract with the
13 office for the prevention of domestic violence to develop and imple-
14 ment a training program on the dynamics of domestic violence and its
15 relationship to child abuse and neglect with particular emphasis on
16 alternatives to out-of-home placement. Any federal funds applicable
17 to expenditures made as a result of this appropriation may be made
18 available to the office of children and family services or its
19 contractors ... 135,000 (re. \$135,000)

20 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
21 section 1, of the laws of 2008:
22 For services and expenses related to the settlement house program,
23 notwithstanding any inconsistent provision of law to the contrary,
24 funds shall be available for the statewide settlement house program
25 to provide a comprehensive range of services to residents of neigh-
26 borhoods they serve pursuant to the following sub-schedule
27 576,000 (re. \$43,000)

28 sub-schedule

29	Baden	23,061
30	Boys Harbor	12,079
31	Carver	9,496
32	Chinese-American	17,247
33	Citizens Advise Bureau	12,940
34	Claremont	35,691
35	Community Pace/Rochester	16,929
36	East Side House	12,295
37	Educational Alliance	34,944
38	Queens Community	13,155
39	Goddard Riverside	34,902
40	Grand Street	29,734
41	Greenwich House	11,649
42	Hamilton Madison	17,763
43	Hartley House	12,079
44	Henry St. Settlement	33,825
45	Hudson Guild	13,155
46	Stanley Isaacs	12,079
47	Kingsbridge Heights	15,524

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1	Lenox Hill Neighborhood	16,600
2	Lincoln Square Neigh	12,079
3	Mosholu Montefiore	12,079
4	Jacob A. Riis	12,079
5	Riverdale Neigh House	12,079
6	St. Mathew's/St. Timothy	12,079
7	SCAN NY	13,155
8	School Settlement	13,155
9	Southeast Bronx	49,756
10	Sunnyside Community	12,078
11	Union Settlement	13,155
12	United Community Ctrs	11,417
13	University Settlement	17,729
14		-----
15	Total	576,000
16		-----

17 By chapter 53, section 1, of the laws of 2007, as amended by chapter
18 496, section 3, of the laws of 2008:

19 For preventive services including but not limited to: intensive case
20 management and related services for families with children at risk
21 of foster care placement due to the presence of alcohol and/or
22 substance abuse in the household; family preservation services,
23 centers and programs; foster care diversion demonstrations; and
24 nonprofit provider collaborations with family treatment courts,
25 provided, however, that the amount of this appropriation available
26 for expenditure and disbursement on and after September 1, 2008
27 shall be reduced by six percent of the amount that was undisbursed
28 as of August 15, 2008 ... 5,356,000 (re. \$681,000)

29 For services and expenses of certain child fatality review teams
30 approved by the office of children and family services for the
31 purposes of investigating and/or reviewing the death of children,
32 provided, however, that the amount of this appropriation available
33 for expenditure and disbursement on and after September 1, 2008
34 shall be reduced by six percent of the amount that was undisbursed
35 as of August 15, 2008 ... 1,000,000 (re. \$118,000)

36 For services and expenses of certain local or regional multidiscipli-
37 nary child abuse investigation teams approved by the office of chil-
38 dren and family services for the purpose of investigating reports of
39 suspected child abuse or maltreatment and for new and established
40 child advocacy centers, provided, however, that the amount of this
41 appropriation available for expenditure and disbursement on and
42 after September 1, 2008 shall be reduced by six percent of the
43 amount that was undisbursed as of August 15, 2008
44 6,308,000 (re. \$242,000)

45 For services and expenses of new and expanded child advocacy centers.
46 Of the amount appropriated herein, \$800,000 shall be available for
47 new and expanded child advocacy centers. Preference for new child
48 advocacy centers shall be given first to proposals to expand access
49 to child advocacy centers in parts of the state that are not
50 currently served by existing child advocacy centers and second to

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1 proposals in which the local district can demonstrate collaboration
2 with the local district multidisciplinary team, through the co-locat-
3 tion of a multidisciplinary team within the child advocacy center.
4 Of the amount appropriated herein, \$700,000 shall be transferred or
5 suballocated to the state police for a demonstration project, as
6 established by a chapter of the laws of 2007, to test best practices
7 in Tier I child advocacy centers whereby a state police investigator
8 would be assigned to Tier I child advocacy centers in Broome county,
9 Dutchess county, Erie county, Oneida county and Rensselaer county,
10 provided, however, that the amount of this appropriation available
11 for expenditure and disbursement on and after September 1, 2008
12 shall be reduced by six percent of the amount that was undisbursed
13 as of August 15, 2008 ... 1,500,000 (re. \$105,000)
14 For services and expenses of the Amy Watkins caseworker education and
15 training program for the provision of continuing education and
16 training for caseworkers working in child welfare programs in local
17 social services districts having a population of 125,000 or more,
18 and caseworkers employed by voluntary not-for-profit community based
19 agencies in such local social services districts. Such assistance
20 shall be used for tuition and fees associated with job-related
21 certificate programs, programs leading to associate, baccalaureate
22 and masters degrees, licensure requirements and other job-related
23 training requirements as necessary and appropriate, provided, howev-
24 er, that the amount of this appropriation available for expenditure
25 and disbursement on and after September 1, 2008 shall be reduced by
26 six percent of the amount that was undisbursed as of August 15, 2008
27 ... 1,000,000 (re. \$56,000)
28 Notwithstanding any inconsistent provision of law, subject to an
29 expenditure plan approved by the director of the budget, for eligi-
30 ble services and expenses of improving the quality of child welfare
31 services that may include, but not be limited to, training to
32 mandated reporters regarding the proper identification of and
33 response to signs of child abuse and neglect, public information
34 programs and services that advance a zero tolerance campaign of
35 child abuse and neglect, and demonstration projects to test models
36 for new or targeted expansion of services beyond the level currently
37 funded by local social services districts including continuing to
38 contract with existing providers that are performing satisfactorily,
39 provided, however, that the amount of this appropriation available
40 for expenditure and disbursement on and after September 1, 2008
41 shall be reduced by six percent of the amount that was undisbursed
42 as of August 15, 2008 ... 3,822,000 (re. \$62,000)
43 For services and expenses of family empowerment centers for the
44 purpose of providing training and educational programs to assist
45 children and families, at risk of entry into the child welfare
46 system, to achieve self-sufficiency, provided, however, that the
47 amount of this appropriation available for expenditure and disburse-
48 ment on and after September 1, 2008 shall be reduced by six percent
49 of the amount that was undisbursed as of August 15, 2008
50 2,964,000 (re. \$1,012,000)

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1 By chapter 53, section 1, of the laws of 2006:
2 For services and expenses of existing family preservation centers,
3 pursuant to the following sub-schedule ... 315,000 .. (re. \$116,000)

4 sub-schedule

5	Family Services, Inc.	63,000
6	Family Service League of	
7	Suffolk County, Inc.	63,000
8	Ibero-American Action League,	
9	Inc.	63,000
10	Central Family Life Center,	
11	Inc.	63,000
12	Shinnecock Indian Nation	63,000

13 Total of sub-schedule 315,000

14 For services and expenses related to the settlement house program,
15 notwithstanding any inconsistent provision of law to the contrary,
16 \$545,037 shall be available for equal distribution for the statewide
17 settlement house program to provide a comprehensive range of
18 services to residents of neighborhoods they serve pursuant to arti-
19 cle 10-B of the social services law; of the amount appropriated,
20 \$827,963 shall be available pursuant to the following sub-schedule
21 ... 1,373,000 (re. \$53,000)

22 sub-schedule

23	Baden	35,971
24	Boys Harbor	13,323
25	Carver	7,994
26	Chinese-American	23,981
27	Citizens Advise Bureau	15,099
28	Claremont	62,023
29	Community Place/Rochester	23,326
30	East Side House	13,767
31	Educational Alliance	60,481
32	Forest Hills Community	15,543
33	Goddard Riverside	60,395
34	Grand Street	49,737
35	Greenwich House	12,434
36	Hamilton Madison	25,046
37	Hartley House	13,323
38	Henry St. Settlement	58,175
39	Hudson Guild	15,543
40	Stanley Isaacs	13,323
41	Kingsbridge Heights	20,428
42	Lenox Hill Neighborhood	22,648
43	Lincoln Square Neigh	13,323
44	Mosholu Montefiore	13,323
45	Jacob A. Riis	13,323

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1	Riverdale Neigh. House	13,323
2	St. Matthew's/St. Timothy	13,323
3	SCAN NY	30,485
4	School Settlement	15,543
5	Southeast Bronx	91,034
6	Sunnyside Community	13,323
7	Union Settlement	15,543
8	United Community Ctrs	8,880
9	University Settlement	23,980
10		-----
11	Total of sub-schedule	1,373,000
12		-----

13 By chapter 53, section 1, of the laws of 2006, as amended by chapter
14 496, section 3, of the laws of 2008:

15 For state aid grants to support contractual agreements with communi-
16 ty-based programs for children, youth and families, in order to
17 provide services that meet the needs of families and enhance the
18 safety and stability of children and youth in their home, provided,
19 however, that the amount of this appropriation available for expend-
20 iture and disbursement on and after September 1, 2008 shall be
21 reduced by six percent of the amount that was undisbursed as of
22 August 15, 2008 ... 5,000,000 (re. \$516,000)

23 Notwithstanding any inconsistent provision of law, subject to an
24 expenditure plan approved by the director of the budget, for eligi-
25 ble services and expenses of improving the quality of child welfare
26 services that may include, but not be limited to, demonstration
27 projects to test models for new or targeted expansion of services
28 beyond the level currently funded by local social services districts
29 including continuing to contract with existing providers that are
30 performing satisfactorily, provided, however, that the amount of
31 this appropriation available for expenditure and disbursement on and
32 after September 1, 2008 shall be reduced by six percent of the
33 amount that was undisbursed as of August 15, 2008
34 1,900,000 (re. \$11,000)

35 For additional services and expenses of certain child fatality review
36 teams approved by the office of children and family services for the
37 purposes of investigating and/or reviewing the death of children,
38 provided, however, that the amount of this appropriation available
39 for expenditure and disbursement on and after September 1, 2008
40 shall be reduced by six percent of the amount that was undisbursed
41 as of August 15, 2008 ... 700,000 (re. \$243,000)

42 For services and expenses of certain local or regional multidiscipli-
43 nary child abuse investigation teams approved by the office of chil-
44 dren and family services for the purpose of investigating reports of
45 suspected child abuse or maltreatment and for new and established
46 child advocacy centers, provided, however, that the amount of this
47 appropriation available for expenditure and disbursement on and
48 after September 1, 2008 shall be reduced by six percent of the
49 amount that was undisbursed as of August 15, 2008
50 2,308,000 (re. \$253,000)

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- 1 For services and expenses of child advocacy centers for the purpose of
- 2 enhancing program operations including, but not limited to, extend-
- 3 ing hours on weeknights after 5:00 p.m., on weekends, and on a
- 4 crisis response basis to provide after hour access to mental and
- 5 physical health screening and child abuse investigations, increased
- 6 staffing levels and other non-personal service costs in order to
- 7 increase access to coordinated child-centered services. Of the
- 8 amount hereby appropriated, \$1,500,000 shall be available for the
- 9 establishment of new child advocacy centers provided, however, that
- 10 preference shall be given first to proposals to expand access to
- 11 child advocacy centers in parts of the state that are not currently
- 12 served by existing child advocacy centers and second to proposals in
- 13 which the local district can demonstrate collaboration with the
- 14 local district multidisciplinary team, through the co-location of a
- 15 multidisciplinary team within the child advocacy center, provided,
- 16 however, that the amount of this appropriation available for expend-
- 17 iture and disbursement on and after September 1, 2008 shall be
- 18 reduced by six percent of the amount that was undisbursed as of
- 19 August 15, 2008 ... 3,500,000 (re. \$328,000)
- 20 For payment of state aid for programs for the provision of services to
- 21 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
- 22 section 420 of the executive law and pursuant to chapter 800 of the
- 23 laws of 1985 amending the runaway and homeless youth act for the
- 24 provision of transitional independent living support services and
- 25 the establishment and operation of young adult shelters for youth
- 26 between the ages of 16 and 21; the office of children and family
- 27 services shall not reimburse any claims unless they are submitted
- 28 within 12 months of the calendar quarter in which the claimed
- 29 service or services were delivered. No expenditures shall be made
- 30 from this appropriation until an annual expenditure plan is approved
- 31 by the director of the budget and a certificate of approval allocat-
- 32 ing these funds has been issued by the director of the budget and
- 33 copies of such certificate or any amendment thereto filed with the
- 34 state comptroller, the chairperson of the senate finance committee
- 35 and the chairperson of the assembly ways and means committee,
- 36 provided, however, that the amount of this appropriation available
- 37 for expenditure and disbursement on and after September 1, 2008
- 38 shall be reduced by six percent of the amount that was undisbursed
- 39 as of August 15, 2008 ... 5,814,000 (re. \$11,000)

- 40 By chapter 53, section 1, of the laws of 2005:
- 41 For services and expenses of certain local or regional multidiscipli-
- 42 nary child abuse investigation teams approved by the office of chil-
- 43 dren and family services for the purpose of investigating reports of
- 44 suspected child abuse or maltreatment and for new and established
- 45 child advocacy centers ... 1,500,000 (re. \$89,000)
- 46 For services and expenses of new and established child advocacy
- 47 centers ... 307,800 (re. \$4,000)
- 48 For services and expenses of existing family preservation centers,
- 49 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

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1 sub-schedule

2	Family Services, Inc.	63,000
3	Family Service League of	
4	Suffolk County, Inc.	63,000
5	Ibero-American Action League,	
6	Inc.	63,000
7	Central Family Life Center,	
8	Inc.	63,000
9	Shinnecock Indian Nation	63,000

10 Total of sub-schedule 315,000

11 For services and expenses related to reducing office of children and
12 family services institutional placements
13 1,500,000 (re. \$145,000)

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter
15 496, section 3, of the laws of 2008:

16 For services and expenses of certain local or regional multidiscipli-
17 nary child abuse investigation teams approved by the office of chil-
18 dren and family services for the purpose of investigating reports of
19 suspected child abuse or maltreatment and for new and established
20 child advocacy centers, provided, however, that the amount of this
21 appropriation available for expenditure and disbursement on and
22 after September 1, 2008 shall be reduced by six percent of the
23 amount that was undisbursed as of August 15, 2008
24 1,500,000 (re. \$855,000)

25 By chapter 53, section 1, of the laws of 2003:

26 For services and expenses related to reducing office of children and
27 family services institutional placements
28 1,500,000 (re. \$8,000)

29 By chapter 53, section 1, of the laws of 2000:

30 For reimbursement to voluntary, not-for-profit agencies for equipment
31 for or renovations of group foster care facilities, including insti-
32 tutions, group residences, group homes and agency operated boarding
33 homes, necessary for compliance with state fire and safety regu-
34 lations promulgated by the former department of social services.
35 Such funds shall be available to reimburse the amortized portion of
36 capital expenditures and other non-capital costs incurred on or
37 after March 1, 2000 submitted in accordance with standard of payment
38 guidelines and other guidelines issued by the commissioner of chil-
39 dren and family services. Reimbursement shall be available to volun-
40 tary not-for-profit agencies who have submitted cost of compliance
41 reports related to the cost of compliance with said regulations to
42 the office of children and family services on or before February 28,
43 2000. As a condition of the receipt of funds appropriated herein, a
44 voluntary not-for-profit agency must agree to come into full compli-
45 ance with said regulations in accordance with a schedule to be

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1 approved by the commissioner of children and family services and
2 provided further that, notwithstanding any inconsistent provision of
3 law, the commissioner shall require that full compliance be attained
4 without regard to the availability of further federal and/or state
5 funding for such purpose. Each agency having made application for
6 reimbursement shall be paid a pro rata share of its eligible expend-
7 itures, as determined by the office of children and family services,
8 based on a formula to be developed by the office. No agency shall
9 receive reimbursement in excess of its actual cost of complying with
10 said regulations ... 1,000,000 (re. \$480,000)

11 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
12 section 1, of the laws of 2008:
13 For services and expenses of the community youth capital construction
14 program, subject to eligibility and program standards established by
15 the commissioner of the office of children and family services to be
16 allocated according to the following sub-schedule
17 11,198,000 (re. \$4,948,000)

18 sub-schedule

- 19 Westbury ... 24,844 (re. \$24,850)
- 20 Neighborhood Youth Diversion (007/CC) ... 955,436 (re. \$651,011)
- 21 Langston Hughes Center (007/CC) ... 599,865 (re. \$5,856)
- 22 Glen E Hines Memorial Center ... 336,874 (re. \$65,580)
- 23 Village of Walden ... 391,912 (re. \$70,349)
- 24 City of Beacon ... 278,083 (re. \$65,000)
- 25 Ridgewood Bushwich (007/CC) ... 1,999,552 (re. \$63,337)
- 26 Queens Village Mental Health JCAP (007/CC)
27 1,759,605 (re. \$1,759,605)
- 28 Syracuse Model Neighborhood Facility (007/CC)
29 347,682 (re. \$347,682)
- 30 East Harlem Pilot Block Association (007/CC)
31 442,328 (re. \$442,328)
- 32 Rockland PAL (007/DD) ... 1,449,675 (re. \$1,449,675)
- 33 Amsterdam YMCA (007/DD) ... 331,961 (re. \$1,830)

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Social Services Block Grant Account - 25182

37 By chapter 53, section 1, of the laws of 2014:
38 For services and expenses for supportive social services provided
39 pursuant to title XX of the federal social security act. Notwith-
40 standing any other provision of law, the moneys hereby appropriated
41 shall be apportioned by the office of children and family services
42 to local social services districts, to reimburse local district
43 expenditures for supportive services and training subject to the
44 approval of the director of the budget; provided, however, that
45 reimbursement to social services districts for eligible expenditures
46 for services incurred during a particular federal fiscal year will

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1 be limited to expenditures claimed by March 31 of the following
2 year.
3 Notwithstanding any other provision of law, of the funds available
4 herein, including any funds transferred from the temporary assist-
5 ance to needy families block grant to the title XX block grant,
6 \$66,000,000 shall be allocated to social services districts, solely
7 for reimbursement of expenditures for the provision and adminis-
8 tration of adult protective services, residential services for
9 victims of domestic violence who are determined to be ineligible for
10 public assistance during the time the victims were residing in resi-
11 dential programs for victims of domestic violence, and nonresiden-
12 tial services for victims of domestic violence, pursuant to an allo-
13 cation plan developed by the office and submitted for approval by
14 the division of the budget no later than 60 days following enactment
15 of this chapter, based on each district's claims for such costs and
16 any other factors as identified in the allocation plan, adjusted by
17 applicable cost allocation methodology and net of any retroactive
18 payments for the 12 month period ending June 30, 2013 that are
19 submitted on or before January 2, 2014; provided, however, that if
20 the office determines that the total amount of a social services
21 district's claims for such services which could be reimbursed from
22 these funds is less than the amount allocated to the district for
23 such claims, the office may, subject to approval by the director of
24 the budget, reallocate the unused funds to other social services
25 districts with eligible claims that exceed their allocation.
26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to the social services law and the state plan for individ-
29 ual and family grant program under the disaster relief act of 1974.
30 The funds hereby appropriated are to be available for payment of state
31 aid heretofore accrued or hereafter to accrue to municipalities.
32 Subject to the approval of the director of the budget, such funds
33 hereby appropriated shall be available to the office net of disal-
34 lowances, refunds, reimbursements, and credits.
35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be transferred to any other appropriation within
37 the office of children and family services and/or the office of
38 temporary and disability assistance and/or suballocated to the
39 office of temporary and disability assistance for the purpose of
40 paying local social services districts' costs of the above program
41 and may be increased or decreased by interchange with any other
42 appropriation or with any other item or items within the amounts
43 appropriated within the office of children and family services
44 general fund - local assistance account with the approval of the
45 director of the budget who shall file such approval with the depart-
46 ment of audit and control and copies thereof with the chairman of
47 the senate finance committee and the chairman of the assembly ways
48 and means committee.
49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds
51 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
2 stamp act, funds herein appropriated, in amounts certified by the
3 state comptroller or the state commissioner of health as due from
4 local social services districts each month as their share of
5 payments made pursuant to section 367-b of the social services law
6 may be set aside by the state comptroller in an interest bearing
7 account with such interest accruing to the credit of the locality in
8 order to ensure the orderly and prompt payment of providers under
9 section 367-b of the social services law pursuant to an estimate
10 provided by the commissioner of health of each local social services
11 district's share of payments made pursuant to section 367-b of the
12 social services law ... 150,000,000 (re. \$68,200,000)

13 By chapter 53, section 1, of the laws of 2013:

14 For services and expenses for supportive social services provided
15 pursuant to title XX of the federal social security act. Notwith-
16 standing any other provision of law, the moneys hereby appropriated
17 shall be apportioned by the office of children and family services
18 to local social services districts, to reimburse local district
19 expenditures for supportive services and training subject to the
20 approval of the director of the budget; provided, however, that
21 reimbursement to social services districts for eligible expenditures
22 for services incurred during a particular federal fiscal year will
23 be limited to expenditures claimed by March 31 of the following
24 year.

25 Notwithstanding any other provision of law, of the funds available
26 herein, including any funds transferred from the temporary assist-
27 ance to needy families block grant to the title XX block grant,
28 \$66,000,000 shall be allocated to social services districts, solely
29 for reimbursement of expenditures for the provision and adminis-
30 tration of adult protective services, residential services for
31 victims of domestic violence who are determined to be ineligible for
32 public assistance during the time the victims were residing in resi-
33 dential programs for victims of domestic violence, and nonresiden-
34 tial services for victims of domestic violence, pursuant to an allo-
35 cation plan developed by the office and submitted for approval by
36 the division of the budget no later than 60 days following enactment
37 of this chapter, based on each district's claims for such costs and
38 any other factors as identified in the allocation plan, adjusted by
39 applicable cost allocation methodology and net of any retroactive
40 payments for the 12 month period ending June 30, 2012 that are
41 submitted on or before January 2, 2013; provided, however, that if
42 the office determines that the total amount of a social services
43 district's claims for such services which could be reimbursed from
44 these funds is less than the amount allocated to the district for
45 such claims, the office may, subject to approval by the director of
46 the budget, reallocate the unused funds to other social services
47 districts with eligible claims that exceed their allocation.

48 Funds appropriated herein shall be available for aid to municipalities
49 and for payments to the federal government for expenditures made

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1 pursuant to the social services law and the state plan for individ-
2 ual and family grant program under the disaster relief act of 1974.
3 The funds hereby appropriated are to be available for payment of state
4 aid heretofore accrued or hereafter to accrue to municipalities.
5 Subject to the approval of the director of the budget, such funds
6 hereby appropriated shall be available to the office net of disal-
7 lowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account with the approval of the
18 director of the budget who shall file such approval with the depart-
19 ment of audit and control and copies thereof with the chairman of
20 the senate finance committee and the chairman of the assembly ways
21 and means committee.

22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state comptroller or the state commissioner of health as due from
28 local social services districts each month as their share of
29 payments made pursuant to section 367-b of the social services law
30 may be set aside by the state comptroller in an interest bearing
31 account with such interest accruing to the credit of the locality in
32 order to ensure the orderly and prompt payment of providers under
33 section 367-b of the social services law pursuant to an estimate
34 provided by the commissioner of health of each local social services
35 district's share of payments made pursuant to section 367-b of the
36 social services law ... 150,000,000 (re. \$49,800,000)

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Title IV-a, IV-b, IV-e Account - 25175

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses for the foster care and adoption assistance
42 program, and the kinship guardianship assistance program, including
43 related administrative expenses, and for services and expenses for
44 child welfare and family preservation and family support services
45 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
46 title IV-e of the federal social security act including the federal
47 share of costs incurred implementing the federal adoption and safe
48 families act of 1997 (P.L. 105-89); provided, however, that
49 reimbursement to social services districts for eligible expenditures

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1 for services other than the foster care and adoption assistance
2 program, and the kinship guardianship assistance program incurred
3 during a particular federal fiscal year will be limited to expendi-
4 tures claimed by March 31 of the following year.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest-bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local social services
18 district's share of payments made pursuant to section 367-b of the
19 social services law.

20 Funds appropriated herein shall be available for aid to municipalities
21 and for payments to the federal government for expenditures made
22 pursuant to the social services law and the state plan for individ-
23 ual and family grant program under the disaster relief act of 1974.

24 Such funds are to be available for payment of aid heretofore accrued
25 or hereafter to accrue to municipalities. Subject to the approval of
26 the director of the budget, such funds shall be available to the
27 office net of disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account with the approval of the
38 director of the budget who shall file such approval with the depart-
39 ment of audit and control and copies thereof with the chairman of
40 the senate finance committee and the chairman of the assembly ways
41 and means committee ... 868,900,000 (re. \$758,999,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For services and expenses for the foster care and adoption assistance
44 program, and the kinship guardianship assistance program, including
45 related administrative expenses, and for services and expenses for
46 child welfare and family preservation and family support services
47 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
48 title IV-e of the federal social security act including the federal
49 share of costs incurred implementing the federal adoption and safe
50 families act of 1997 (P.L. 105-89); provided, however, that

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1 reimbursement to social services districts for eligible expenditures
2 for services other than the foster care and adoption assistance
3 program, and the kinship guardianship assistance program incurred
4 during a particular federal fiscal year will be limited to expendi-
5 tures claimed by March 31 of the following year.

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local social services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.

21 Funds appropriated herein shall be available for aid to municipalities
22 and for payments to the federal government for expenditures made
23 pursuant to the social services law and the state plan for individ-
24 ual and family grant program under the disaster relief act of 1974.

25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 office net of disallowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee ... 868,900,000 (re. \$274,348,000)

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Title IV-a, IV-b, IV-e Account

46 By chapter 53, section 1, of the laws of 2012:

47 For services and expenses for the foster care and adoption assistance
48 program, and the kinship guardianship assistance program, including
49 related administrative expenses, and for services and expenses for

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1 child welfare and family preservation and family support services
2 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
3 title IV-e of the federal social security act including the federal
4 share of costs incurred implementing the federal adoption and safe
5 families act of 1997 (P.L. 105-89); provided, however, that
6 reimbursement to social services districts for eligible expenditures
7 for services other than the foster care and adoption assistance
8 program, and the kinship guardianship assistance program incurred
9 during a particular federal fiscal year will be limited to expendi-
10 tures claimed by March 31 of the following year.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to the social services law and the state plan for individ-
29 ual and family grant program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid heretofore accrued
31 or hereafter to accrue to municipalities. Subject to the approval of
32 the director of the budget, such funds shall be available to the
33 office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be transferred to any other appropriation within
36 the office of children and family services and/or the office of
37 temporary and disability assistance and/or suballocated to the
38 office of temporary and disability assistance for the purpose of
39 paying local social services districts' costs of the above program
40 and may be increased or decreased by interchange with any other
41 appropriation or with any other item or items within the amounts
42 appropriated within the office of children and family services
43 general fund - local assistance account with the approval of the
44 director of the budget who shall file such approval with the depart-
45 ment of audit and control and copies thereof with the chairman of
46 the senate finance committee and the chairman of the assembly ways
47 and means committee ... 868,900,000 (re. \$246,303,000)

48 By chapter 53, section 1, of the laws of 2011:

49 For services and expenses for the foster care and adoption assistance
50 program, and the kinship guardianship assistance program, including

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1 related administrative expenses, and for services and expenses for
2 child welfare and family preservation and family support services
3 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
4 title IV-e of the federal social security act including the federal
5 share of costs incurred implementing the federal adoption and safe
6 families act of 1997 (P.L. 105-89); provided, however, that
7 reimbursement to social services districts for eligible expenditures
8 for services other than the foster care and adoption assistance
9 program, and the kinship guardianship assistance program incurred
10 during a particular federal fiscal year will be limited to expendi-
11 tures claimed by March 31 of the following year.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office net of disallowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be transferred to any other appropriation within
37 the office of children and family services and/or the office of
38 temporary and disability assistance and/or suballocated to the
39 office of temporary and disability assistance for the purpose of
40 paying local social services districts' costs of the above program
41 and may be increased or decreased by interchange with any other
42 appropriation or with any other item or items within the amounts
43 appropriated within the office of children and family services
44 general fund - local assistance account with the approval of the
45 director of the budget who shall file such approval with the depart-
46 ment of audit and control and copies thereof with the chairman of
47 the senate finance committee and the chairman of the assembly ways
48 and means committee ... 868,900,000 (re. \$266,803,000)

49 By chapter 53, section 1, of the laws of 2010:

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses for the foster care and adoption assistance
 2 program, including related administrative expenses, and for services
 3 and expenses for child welfare and family preservation and family
 4 support services provided pursuant to title IV-a, subparts 1 and 2
 5 of title IV-b and title IV-e of the federal social security act
 6 including the federal share of costs incurred implementing the
 7 federal adoption and safe families act of 1997 (P.L. 105-89);
 8 provided, however, that reimbursement to social services districts
 9 for eligible expenditures for services other than foster care
 10 services incurred during a particular federal fiscal year will be
 11 limited to expenditures claimed by March 31 of the following year.
 12 Notwithstanding any inconsistent provision of law, in lieu of payments
 13 authorized by the social services law, or payments of federal funds
 14 otherwise due to the local social services districts for programs
 15 provided under the federal social security act or the federal food
 16 stamp act, funds herein appropriated, in amounts certified by the
 17 state commissioner or the state commissioner of health as due from
 18 local social services districts each month as their share of
 19 payments made pursuant to section 367-b of the social services law
 20 may be set aside by the state comptroller in an interest-bearing
 21 account with such interest accruing to the credit of the locality in
 22 order to ensure the orderly and prompt payment of providers under
 23 section 367-b of the social services law pursuant to an estimate
 24 provided by the commissioner of health of each local social services
 25 district's share of payments made pursuant to section 367-b of the
 26 social services law.
 27 Funds appropriated herein shall be available for aid to municipalities
 28 and for payments to the federal government for expenditures made
 29 pursuant to the social services law and the state plan for individ-
 30 ual and family grant program under the disaster relief act of 1974.
 31 Such funds are to be available for payment of aid heretofore accrued
 32 or hereafter to accrue to municipalities. Subject to the approval of
 33 the director of the budget, such funds shall be available to the
 34 office net of disallowances, refunds, reimbursements, and credits.
 35 Notwithstanding any inconsistent provision of law, the amount herein
 36 appropriated may be transferred to any other appropriation within
 37 the office of children and family services and/or the office of
 38 temporary and disability assistance and/or suballocated to the
 39 office of temporary and disability assistance for the purpose of
 40 paying local social services districts' costs of the above program
 41 and may be increased or decreased by interchange with any other
 42 appropriation or with any other item or items within the amounts
 43 appropriated within the office of children and family services
 44 general fund - local assistance account with the approval of the
 45 director of the budget who shall file such approval with the depart-
 46 ment of audit and control and copies thereof with the chairman of
 47 the senate finance committee and the chairman of the assembly ways
 48 and means committee ... 868,900,000 (re. \$258,722,000)

49 Special Revenue Fund - Other
 50 Combined Expendable Trust Fund

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Children and Family Trust Fund Account - 20128

2 By chapter 53, section 1, of the laws of 2014:

3 For services and expenses related to the administration and implemen-
4 tation of contracts for prevention and support service programs for
5 victims of family violence under the William B. Hoyt memorial chil-
6 dren and family trust fund pursuant to article 10-A of the social
7 services law. Funds appropriated to the children and family trust
8 fund shall be available for expenditure for such services and
9 expenses herein ... 3,459,000 (re. \$3,459,000)

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses related to the administration and implemen-
12 tation of contracts for prevention and support service programs for
13 victims of family violence under the William B. Hoyt memorial chil-
14 dren and family trust fund pursuant to article 10-A of the social
15 services law. Funds appropriated to the children and family trust
16 fund shall be available for expenditure for such services and
17 expenses herein ... 3,459,000 (re. \$3,459,000)

18 Special Revenue Fund - Other
19 Combined Expendable Trust Fund
20 Children and Family Trust Fund Account

21 By chapter 53, section 1, of the laws of 2012:

22 For services and expenses related to the administration and implemen-
23 tation of contracts for prevention and support service programs for
24 victims of family violence under the William B. Hoyt memorial chil-
25 dren and family trust fund pursuant to article 10-A of the social
26 services law. Funds appropriated to the children and family trust
27 fund shall be available for expenditure for such services and
28 expenses herein ... 3,459,000 (re. \$3,459,000)

29 By chapter 53, section 1, of the laws of 2011:

30 For services and expenses related to the administration and implemen-
31 tation of contracts for prevention and support service programs for
32 victims of family violence under the William B. Hoyt memorial chil-
33 dren and family trust fund pursuant to article 10-A of the social
34 services law. Funds appropriated to the children and family trust
35 fund shall be available for expenditure for such services and
36 expenses herein ... 3,459,000 (re. \$3,371,000)

37 By chapter 53, section 1, of the laws of 2010:

38 For services and expenses related to the administration and implemen-
39 tation of contracts for prevention and support service programs for
40 victims of family violence under the William B. Hoyt memorial chil-
41 dren and family trust fund pursuant to article 10-A of the social
42 services law. Funds appropriated to the children and family trust
43 fund shall be available for expenditure for such services and
44 expenses herein ... 3,459,000 (re. \$3,459,000)

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1 By chapter 53, section 1, of the laws of 2009:
2 For services and expenses related to the administration and implemen-
3 tation of contracts for prevention and support services for victims
4 of family violence under the William B. Hoyt memorial children and
5 family trust fund pursuant to article 10-A of the social services
6 law. Funds appropriated to the children and family trust fund shall
7 be available for expenditure for such services and expenses herein
8 ... 3,459,000 (re. \$893,000)

9 By chapter 53, section 1, of the laws of 2008:
10 For services and expenses related to the administration and implemen-
11 tation of contracts for prevention and support service programs for
12 victims of family violence under the William B. Hoyt memorial chil-
13 dren and family trust fund pursuant to article 10-A of the social
14 services law. Funds appropriated to the children and family trust
15 fund shall be available for expenditure for such services and
16 expenses herein ... 3,459,000 (re. \$362,000)

17 TRAINING AND DEVELOPMENT PROGRAM

18 General Fund
19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2014:
21 For state reimbursement to local social services districts for train-
22 ing expenses associated with title IV-a, title IV-e, title IV-d,
23 title IV-f and title XIX of the federal social security act or their
24 successor titles and programs.
25 Funds appropriated herein shall be available for aid to municipalities
26 and for payments to the federal government for expenditures made
27 pursuant to the social services law and the state plan for individ-
28 ual and family grant program under the disaster relief act of 1974.
29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities. Subject to the approval of
31 the director of the budget, such funds shall be available to the
32 office net of disallowances, refunds, reimbursements, and credits.
33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation and/or
35 suballocated to any other agency for the purpose of paying local
36 social services district cost or may be increased or decreased by
37 interchange with any other appropriation or with any other item or
38 items within the amounts appropriated within the office of children
39 and family services - local assistance account with the approval of
40 the director of the budget who shall file such approval with the
41 department of audit and control and copies thereof with the chairman
42 of the senate finance committee and the chairman of the assembly
43 ways and means committee.
44 The amount appropriated herein, as may be adjusted by transfer of
45 general fund moneys for administration of child welfare, training
46 and development, public assistance, and food stamp programs appro-
47 priated in the office of children and family services and the office

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1 of temporary and disability assistance, shall constitute total state
2 reimbursement for all local training programs in state fiscal year
3 2014-15 ... 4,815,800 (re. \$4,815,800)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Health and Human Services Fund Account - 25175

7 By chapter 53, section 1, of the laws of 2014:

8 For reimbursement to local social services districts for training
9 expenses associated with title IV-a, title IV-e, title IV-d and
10 title XIX of the federal social security act or their successor
11 titles and programs.

12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to the social services law and the state plan for individ-
15 ual and family grant program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office net of disallowances, refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be transferred to any other appropriation and/or
22 suballocated to any other agency for the purpose of paying local
23 social services district cost, or may be increased or decreased by
24 interchange with any other appropriation or with any other item or
25 items within the amounts appropriated within the office of children
26 and family services federal funds - local assistance account with
27 the approval of the director of the budget who shall file such
28 approval with the department of audit and control and copies thereof
29 with the chairman of the senate finance committee and the chairman
30 of the assembly ways and means committee
31 19,219,000 (re. \$19,219,000)

32 By chapter 53, section 1, of the laws of 2013:

33 For reimbursement to local social services districts for training
34 expenses associated with title IV-a, title IV-e, title IV-d and
35 title XIX of the federal social security act or their successor
36 titles and programs.

37 Funds appropriated herein shall be available for aid to municipalities
38 and for payments to the federal government for expenditures made
39 pursuant to the social services law and the state plan for individ-
40 ual and family grant program under the disaster relief act of 1974.

41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 office net of disallowances, refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation and/or
47 suballocated to any other agency for the purpose of paying local
48 social services district cost, or may be increased or decreased by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 interchange with any other appropriation or with any other item or
2 items within the amounts appropriated within the office of children
3 and family services federal funds - local assistance account with
4 the approval of the director of the budget who shall file such
5 approval with the department of audit and control and copies thereof
6 with the chairman of the senate finance committee and the chairman
7 of the assembly ways and means committee
8 19,219,000 (re. \$19,219,000)

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Health and Human Services Fund Account

12 By chapter 53, section 1, of the laws of 2012:
13 For reimbursement to local social services districts for training
14 expenses associated with title IV-a, title IV-e, title IV-d and
15 title XIX of the federal social security act or their successor
16 titles and programs.
17 Funds appropriated herein shall be available for aid to municipalities
18 and for payments to the federal government for expenditures made
19 pursuant to the social services law and the state plan for individ-
20 ual and family grant program under the disaster relief act of 1974.
21 Such funds are to be available for payment of aid heretofore accrued
22 or hereafter to accrue to municipalities. Subject to the approval of
23 the director of the budget, such funds shall be available to the
24 office net of disallowances, refunds, reimbursements, and credits.
25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation and/or
27 suballocated to any other agency for the purpose of paying local
28 social services district cost, or may be increased or decreased by
29 interchange with any other appropriation or with any other item or
30 items within the amounts appropriated within the office of children
31 and family services federal funds - local assistance account with
32 the approval of the director of the budget who shall file such
33 approval with the department of audit and control and copies thereof
34 with the chairman of the senate finance committee and the chairman
35 of the assembly ways and means committee
36 19,219,000 (re. \$16,889,000)

37 By chapter 53, section 1, of the laws of 2011:
38 For reimbursement to local social services districts for training
39 expenses associated with title IV-a, title IV-e, title IV-d and
40 title XIX of the federal social security act or their successor
41 titles and programs.
42 Funds appropriated herein shall be available for aid to municipalities
43 and for payments to the federal government for expenditures made
44 pursuant to the social services law and the state plan for individ-
45 ual and family grant program under the disaster relief act of 1974.
46 Such funds are to be available for payment of aid heretofore accrued
47 or hereafter to accrue to municipalities. Subject to the approval of
48 the director of the budget, such funds shall be available to the
49 office net of disallowances, refunds, reimbursements, and credits.

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, the amount herein
 2 appropriated may be transferred to any other appropriation and/or
 3 suballocated to any other agency for the purpose of paying local
 4 social services district cost, or may be increased or decreased by
 5 interchange with any other appropriation or with any other item or
 6 items within the amounts appropriated within the office of children
 7 and family services federal funds - local assistance account with
 8 the approval of the director of the budget who shall file such
 9 approval with the department of audit and control and copies thereof
 10 with the chairman of the senate finance committee and the chairman
 11 of the assembly ways and means committee
 12 19,219,000 (re. \$18,600,000)

13 By chapter 53, section 1, of the laws of 2010:
 14 For reimbursement to local social services districts for training
 15 expenses associated with title IV-a, title IV-e, title IV-d and
 16 title XIX of the federal social security act or their successor
 17 titles and programs.
 18 Funds appropriated herein shall be available for aid to municipalities
 19 and for payments to the federal government for expenditures made
 20 pursuant to the social services law and the state plan for individ-
 21 ual and family grant program under the disaster relief act of 1974.
 22 Such funds are to be available for payment of aid heretofore accrued
 23 or hereafter to accrue to municipalities. Subject to the approval of
 24 the director of the budget, such funds shall be available to the
 25 office net of disallowances, refunds, reimbursements, and credits.
 26 Notwithstanding any inconsistent provision of law, the amount herein
 27 appropriated may be transferred to any other appropriation and/or
 28 suballocated to any other agency for the purpose of paying local
 29 social services district cost, or may be increased or decreased by
 30 interchange with any other appropriation or with any other item or
 31 items within the amounts appropriated within the office of children
 32 and family services federal funds - local assistance account with
 33 the approval of the director of the budget who shall file such
 34 approval with the department of audit and control and copies thereof
 35 with the chairman of the senate finance committee and the chairman
 36 of the assembly ways and means committee
 37 19,219,000 (re. \$16,929,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,249,750,000	61,463,000
4 Special Revenue Funds - Federal	3,698,897,000	2,834,574,000
5 Special Revenue Funds - Other	19,900,000	0
6 Fiduciary Funds	10,000,000	0
7	-----	-----
8 All Funds	4,978,547,000	2,896,037,000
9	=====	=====

10 SCHEDULE

11 CHILD WELL BEING PROGRAM	140,000,000
12	-----
13 Special Revenue Funds - Federal	
14 Federal Health and Human Services Fund	
15 Child Support Account - 25178	

16 For reimbursement of local administrative
17 expenses for child support and establish-
18 ment of paternity pursuant to title IV-D
19 of the federal social security act.
20 Notwithstanding subdivision 1 of section
21 111-d and section 153 of the social
22 services law or any other inconsistent
23 provision of law, such reimbursement shall
24 constitute total reimbursement for activ-
25 ities funded herein in state fiscal year
26 2015-2016. Notwithstanding section 111-e
27 of the social services law or any other
28 provision of law, social services
29 districts shall retain the non-federal
30 share of any support collections otherwise
31 payable as reimbursement to the state.
32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget,
36 such funds shall be available to the
37 office of temporary and disability assist-
38 ance net of disallowances, refunds,
39 reimbursements, and credits.
40 Notwithstanding any inconsistent provision
41 of law, the amount herein appropriated may
42 be increased or decreased by interchange
43 with any other appropriation within the
44 office of temporary and disability assist-
45 ance federal fund - local assistance

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1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any inconsistent provision
9 of law, amounts appropriated herein
10 received pursuant to section 391 of the
11 federal personal responsibility and work
12 opportunity reconciliation act of 1996 may
13 be used without state or local financial
14 participation to provide grants or enter
15 into contracts with courts, local public
16 agencies, or nonprofit private entities
17 consistent with federal law and require-
18 ments. Such grants and/or contracts shall
19 be made based on the results of a compet-
20 itive procurement.

21 Funds appropriated herein may be used for a
22 federally approved research and demon-
23 stration project for improved custodial
24 cooperation. Notwithstanding any incon-
25 sistent provision of law, these funds
26 shall be available without local financial
27 participation 140,000,000
28 -----

29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,687,051,000
30 -----

31 General Fund
32 Local Assistance Account - 10000

33 For state reimbursement of the safety net
34 assistance program as established pursuant
35 to chapter 436 of the laws of 1997.
36 Notwithstanding section 153 of the social
37 services law or any other inconsistent
38 provision of law, funds appropriated here-
39 in shall reimburse 29 percent of safety
40 net assistance expenditures, including the
41 cost of providing shelter supplements for
42 safety net assistance households at local
43 option in order to prevent eviction and
44 address homelessness in accordance with
45 social services district plans approved by
46 the office of temporary and disability
47 assistance and the director of the budget,
48 provided, however, that in social services

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1 districts with a population over five
2 million no shelter supplements other than
3 those to prevent eviction shall be reim-
4 bursed unless such social services
5 district has agreed to offset claims for
6 other eligible public assistance expendi-
7 tures in an amount commensurate with the
8 cost of any such supplements, and further
9 provided that such supplements shall not
10 be part of the standard of need pursuant
11 to section 131-a of the social services
12 law. Funds appropriated herein shall also
13 reimburse 29 percent of safety net assist-
14 ance expenditures for emergency shelter,
15 transportation, or nutrition payments
16 which the district determines are neces-
17 sary to establish or maintain independent
18 living arrangements among persons who have
19 been medically diagnosed as having
20 acquired immunodeficiency syndrome (AIDS)
21 or HIV-related illness and who are home-
22 less or facing homelessness and for whom
23 no viable and less costly alternative to
24 housing is available; provided, however,
25 that funds appropriated herein may only be
26 used for such purposes if the cost of such
27 allowances are not eligible for reimburse-
28 ment under medical assistance or other
29 programs.

30 Such funds are to be available for payment
31 of aid heretofore accrued or hereafter to
32 accrue to municipalities. Subject to the
33 approval of the director of the budget,
34 such funds shall be available to the
35 office of temporary and disability assist-
36 ance, net of disallowances, refunds,
37 reimbursements, and credits, including
38 those related to title IV-E of the social
39 security act; and including, but not
40 limited to, additional federal funds
41 resulting from any changes in federal cost
42 allocation methodologies.

43 Notwithstanding any inconsistent provision
44 of law, the amount herein appropriated may
45 be increased or decreased by interchange
46 with any other appropriation within the
47 office of temporary and disability assist-
48 ance general fund - local assistance
49 account with the approval of the director
50 of the budget, who shall file such
51 approval with the department of audit and

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1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 Social services districts shall be required
6 to report to the office of temporary and
7 disability assistance on an annual basis,
8 information, as determined and requested
9 by the office, related to services and
10 expenditures for which reimbursement is
11 sought for providing temporary housing
12 assistance to homeless individuals and
13 families. Such information shall be
14 submitted electronically to the extent
15 feasible as determined by the office, and
16 shall be used to evaluate expenditures by
17 such social services districts for the
18 provision of temporary housing assistance
19 for homeless individuals and families.

20 For persons living with clinical/symptomatic
21 HIV illness or AIDS who are receiving
22 public assistance, funds appropriated
23 herein shall not be used to reimburse the
24 additional rental costs determined based
25 on limiting such person's earned and/or
26 unearned income contribution to 30
27 percent.

28 Notwithstanding section 153 of the social
29 services law, or any other inconsistent
30 provision of law, such appropriation shall
31 be available for reimbursement of eligible
32 claims incurred on or after January 1,
33 2015 and before January 1, 2016, that are
34 otherwise reimbursable by the state on or
35 after April 1, 2015, that are claimed by
36 March 1, 2016. Such reimbursement shall
37 constitute total state reimbursement for
38 activities funded herein in state fiscal
39 year 2015-2016 440,000,000

40 For expenditures for additional state
41 payments for eligible aged, blind, and
42 disabled persons related to supplemental
43 security income and for expenditures made
44 pursuant to title 8 of article 5 of the
45 social services law. Such funds are avail-
46 able for payment of aid heretofore accrued
47 or hereafter to accrue. Notwithstanding
48 any inconsistent provision of law, the
49 amount herein appropriated may be
50 increased or decreased by interchange with
51 any other appropriation within the office

DEPARTMENT OF FAMILY ASSISTANCE
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1 of temporary and disability assistance
2 general fund - local assistance account
3 with the approval of the director of the
4 budget, who shall file such approval with
5 the department of audit and control and
6 copies thereof with the chairman of the
7 senate finance committee and the chairman
8 of the assembly ways and means committee ... 690,475,000

9 For services and expenses of a program,
10 pursuant to section 35 of the social
11 services law, providing legal represen-
12 tation of individuals whose federal disa-
13 bility benefits have been denied or may be
14 discontinued. The commissioner shall
15 reduce reimbursement otherwise payable to
16 social services districts to ensure that
17 social services districts shall financial-
18 ly participate in additional legal repre-
19 sentation expenditures made pursuant to
20 this provision. Such reduction in local
21 reimbursement shall be allocated among
22 districts by the commissioner based on the
23 cost of, and number of district residents
24 served by, each legal assistance program,
25 or by such alternative cost allocation
26 procedure deemed appropriate by the
27 commissioner after consultation with
28 social services officials 2,630,000

29 For additional services and expenses of a
30 program, pursuant to section 35 of the
31 social services law, providing legal
32 representation of individuals whose feder-
33 al disability benefits have been denied or
34 may be discontinued. The commissioner
35 shall reduce reimbursement otherwise paya-
36 ble to social services districts to ensure
37 that social services districts shall
38 financially participate in additional
39 legal representation expenditures made
40 pursuant to this provision. Such reduction
41 in local reimbursement shall be allocated
42 among districts by the commissioner based
43 on the cost of, and number of district
44 residents served by, each legal assistance
45 program, or by such alternative cost allo-
46 cation procedure deemed appropriate by the
47 commissioner after consultation with
48 social services officials 1,370,000

49 For services to support human immunodefici-
50 ency virus specific welfare-to-work
51 programs. Components of each such program

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1 shall include, but not be limited to,
2 on-the-job training and employment. Each
3 such program shall guarantee that individ-
4 uals completing the program obtain full-
5 time employment with health insurance
6 coverage. The office of temporary and
7 disability assistance, in conjunction with
8 the AIDS institute of the department of
9 health, shall select the organizations to
10 operate such programs through a compet-
11 itive bid process 1,161,000

12 For grants to community based organizations
13 for nutrition outreach in areas where a
14 significant percentage or number of those
15 potentially eligible for food assistance
16 programs are not participating in such
17 programs.

18 Notwithstanding any inconsistent provision
19 of law, including section 1 of part C of
20 chapter 57 of the laws of 2006, as amended
21 by section 1 of part I of chapter 60 of
22 the laws of 2014, for the period commenc-
23 ing on April 1, 2015 and ending March 31,
24 2016 the commissioner shall not apply any
25 cost of living adjustment for the purpose
26 of establishing rates of payments,
27 contracts or any other form of reimburse-
28 ment 3,018,000

29 For services and expenses incurred by local
30 social services districts in relation to
31 the administrative cap waiver requests
32 submitted to the office of temporary and
33 disability assistance for exempt area
34 plans submitted for calendar years through
35 2003. Such payments shall be made until
36 March 31, 2017 at which time this appro-
37 priation will be used for services and
38 expenses incurred by local social services
39 districts in relation to the adult shelter
40 cap. Such payments shall be made until
41 March 31, 2042 at which time both the
42 administrative cap waiver and adult shel-
43 ter cap liabilities will be deemed fully
44 reimbursed 2,000,000

45 For services related to a Nurse-Family Part-
46 nership program for eligible individuals
47 and families. Such funds are to be made
48 available to local social services
49 districts to establish or fund Nurse-Fami-
50 ly Partnership programs to provide
51 supportive services to eligible individ-

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1 uals aimed at: improving pregnancy
2 outcomes by helping first time mothers and
3 pregnant women engage in sound preventive
4 health practices, including education one
5 receiving thorough prenatal care from
6 their healthcare providers, improving
7 diets, and reducing the use of cigarettes,
8 alcohol and illegal substances; improving
9 child health and development by helping
10 parents provide responsible and competent
11 care; and improving the economic self-suf-
12 ficiency of the family by helping parents
13 develop a vision for their own future,
14 plan future pregnancies, continue their
15 education and find work, as appropriate.
16 Provided that no funds expended under this
17 provision may be used to provide actual
18 medical care. Such funds may be suballo-
19 cated, transferred or otherwise made
20 available to the department of health 3,000,000
21 -----
22 Program account subtotal 1,143,654,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Home Energy Assistance Program Account - 25123

27 Notwithstanding section 97 of the social
28 services law, funds appropriated herein
29 shall be available for services and
30 expenses, including payments to public and
31 private agencies and individuals for the
32 low income home energy assistance program
33 provided pursuant to the low income energy
34 assistance act of 1981. Funds appropriated
35 herein, subject to the approval of the
36 director of the budget, may be transferred
37 or suballocated to other state agencies
38 for expenses related to the low income
39 home energy assistance program.
40 Notwithstanding any inconsistent provision
41 of the law, the amount herein appropriated
42 may be increased or decreased by inter-
43 change with any other appropriation within
44 the office of temporary and disability
45 assistance federal fund - local assistance
46 account with the approval of the director
47 of the budget, who shall file such
48 approval with the department of audit and

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1	control and copies thereof with the chair-	
2	man of the senate finance committee and	
3	the chairman of the assembly ways and	
4	means committee	500,000,000
5		-----
6	Program account subtotal	500,000,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Temporary Assistance for Needy Families Account - 25178

11 For reimbursement of the cost of the family
12 assistance and the emergency assistance to
13 families programs. Notwithstanding section
14 153 of the social services law or any
15 inconsistent provision of law, funds
16 appropriated herein shall be provided
17 without state or local participation
18 except that for social services districts
19 with a population of five million or more,
20 reimbursement for emergency assistance to
21 families costs will be ninety percent.
22 Funds appropriated herein shall also
23 include the cost of providing shelter
24 supplements for family assistance house-
25 holds at local option in order to prevent
26 eviction and address homelessness in
27 accordance with social services district
28 plans approved by the office of temporary
29 and disability assistance and the director
30 of the budget, provided, however, that in
31 social services districts with a popu-
32 lation over five million no shelter
33 supplements other than those to prevent
34 eviction shall be reimbursed unless such
35 social services district has agreed to
36 offset claims for other eligible public
37 assistance expenditures in an amount
38 commensurate with the cost of any such
39 supplement, and further provided that such
40 supplements shall not be part of the stan-
41 dard of need pursuant to section 131-a of
42 the social services law. Funds appropri-
43 ated herein shall also reimburse for fami-
44 ly assistance expenditures for emergency
45 shelter, transportation, or nutrition
46 payments which the district determines are
47 necessary to establish or maintain inde-
48 pendent living arrangements among persons
49 who have been medically diagnosed as

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1 having acquired immunodeficiency syndrome
2 (AIDS) or HIV-related illness and who are
3 homeless or facing homelessness and for
4 whom no viable and less costly alternative
5 to housing is available; provided, howev-
6 er, that funds appropriated herein may
7 only be used for such purposes if the cost
8 of such allowances are not eligible for
9 reimbursement under medical assistance or
10 other programs.

11 Such funds are to be available for payment
12 of aid heretofore accrued or hereafter to
13 accrue to municipalities. Subject to the
14 approval of the director of the budget,
15 such funds shall be available to the
16 office of temporary and disability assist-
17 ance net of disallowances, refunds,
18 reimbursements, and credits including, but
19 not limited to, additional federal funds
20 resulting from any changes in federal cost
21 allocation methodologies.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be increased or decreased by interchange
25 with any other appropriation within the
26 office of temporary and disability assist-
27 ance federal fund - local assistance
28 account with the approval of the director
29 of the budget, who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Social services districts shall be required
36 to report to the office of temporary and
37 disability assistance on an annual basis,
38 information, as determined and requested
39 by the office, related to services and
40 expenditures for which reimbursement is
41 sought for providing temporary housing
42 assistance to homeless individuals and
43 families. Such information shall be
44 submitted electronically to the extent
45 feasible as determined by the office, and
46 shall be used to evaluate expenditures by
47 such social services districts for the
48 provision of temporary housing assistance
49 for homeless individuals and families.

50 For persons living with clinical/symptomatic
51 HIV illness or AIDS who are receiving

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1 public assistance, funds appropriated
2 herein shall not be used to reimburse the
3 additional rental costs determined based
4 on limiting such person's earned and/or
5 unearned income contribution to 30
6 percent.

7 Notwithstanding section 153 of the social
8 services law, or any other inconsistent
9 provision of law, such appropriation shall
10 be available for reimbursement of eligible
11 claims incurred on or after January 1,
12 2015 and before January 1, 2016, that are
13 otherwise reimbursable by the state on or
14 after April 1, 2015, that are claimed by
15 March 1, 2016. Such reimbursement shall
16 constitute total federal reimbursement for
17 activities funded herein in state fiscal
18 year 2015-2016

1,300,000,000

19 For transfer to the credit of the office of
20 children and family services federal
21 health and human services fund, state
22 operations or federal health and human
23 services fund, local assistance, federal
24 day care account for additional reimburse-
25 ment to social services districts for
26 child care assistance provided pursuant to
27 title 5-C of article 6 of the social
28 services law. The funds shall be appor-
29 tioned among the social services districts
30 by the office according to an allocation
31 plan developed by the office and submitted
32 to the director of the budget for approval
33 within 60 days of enactment of the budget.
34 The funds allocated to a district under
35 this appropriation in addition to any
36 state block grant funds allocated to the
37 district for child care services and any
38 funds the district requests the office of
39 temporary and disability assistance to
40 transfer from the district's flexible fund
41 for family services allocation to the
42 federal day care account shall constitute
43 the district's entire block grant allo-
44 cation for a particular federal fiscal
45 year, which shall be available only for
46 child care assistance expenditures made
47 during that federal fiscal year and which
48 are claimed by March 31 of the year imme-
49 diately following the end of that federal
50 fiscal year. Notwithstanding any other
51 provision of law, any claims for child

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1 care assistance made by a social services
2 district for expenditures made during a
3 particular federal fiscal year, other than
4 claims made under title XX of the federal
5 social security act and under the supple-
6 mental nutrition assistance program
7 employment and training funds, shall be
8 counted against the social services
9 district's block grant allocation for that
10 federal fiscal year.

11 A social services district shall expend its
12 allocation from the block grant in accord-
13 ance with the applicable provision in
14 federal law and regulations relating to
15 the federal funds included in the state
16 block grant for child care and the regu-
17 lations of the office of children and
18 family services. Notwithstanding any other
19 provision of law, each district's claims
20 submitted under the state block grant for
21 child care will be processed in a manner
22 that maximizes the availability of federal
23 funds and ensures that the district meets
24 its maintenance of effort requirement in
25 each applicable federal fiscal year. Prior
26 to transfer of funds appropriated herein,
27 the commissioner of the office of children
28 and family services shall consult with the
29 commissioner of the office of temporary
30 and disability assistance to determine the
31 availability of such funding and to
32 request that the commissioner of the
33 office of temporary and disability assist-
34 ance takes necessary steps to notify the
35 department of health and human services of
36 the transfer of funding 323,000,000

37 For allocation to local social services
38 districts for the flexible fund for family
39 services. Funds shall, without state or
40 local participation, be allocated to local
41 social services districts in accordance
42 with a methodology to be developed by the
43 office of temporary and disability assist-
44 ance and the office of children and family
45 services and approved by the director of
46 the budget. Such amounts allocated to
47 local social services districts shall
48 hereinafter be referred to as the flexible
49 fund for family services and shall be used
50 for eligible services to eligible individ-
51 uals under the State plan for the federal

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1 temporary assistance for needy families
2 block grant.

3 Such funds are to be available for payment
4 of aid heretofore accrued or hereafter to
5 accrue to municipalities and, notwith-
6 standing section 153 of the social
7 services law and any inconsistent
8 provision of law, shall constitute the
9 full amount of federal temporary assist-
10 ance for needy families funds to be paid
11 on account of activities funded in whole
12 or in part hereunder and the full amount
13 of state reimbursement to be paid on
14 account of local district administrative
15 claims. District allocations from the
16 flexible fund for family services may be
17 spent only pursuant to plans of expendi-
18 ture, developed by each social services
19 district and the local governing body and
20 approved by the office of temporary and
21 disability assistance, the office of chil-
22 dren and family services, and the director
23 of the budget. Such allocation shall be
24 available for reimbursement through March
25 31, 2018; provided, however, that
26 reimbursement for child welfare services
27 other than foster care services shall be
28 available for eligible expenditures
29 incurred on or after October 1, 2014 and
30 before October 1, 2015 that are otherwise
31 reimbursable by the state on or after
32 April 1, 2015 and that are claimed by
33 March 31, 2016.

34 Notwithstanding any inconsistent provision
35 of law, the amounts so appropriated for
36 allocation to local social services
37 districts, may be used, without state or
38 local financial participation, by social
39 services districts for such district's
40 first eligible expenditures that occurred
41 on or after October 1, 2014, or, subject
42 to the approval of the director of the
43 budget, during any other period beginning
44 on or after January 1, 1997, for tuition
45 costs for foster care children who are
46 eligible for emergency assistance for
47 families in the manner the state was
48 authorized to fund such costs under part A
49 of title IV of the social security act as
50 such part was in effect on September 30,
51 1995; provided that the funds appropriated

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1 herein may not be used to reimburse local-
2 ities for costs disallowed under title
3 IV-E of the social security act. Such
4 expenditures shall constitute good cause
5 pursuant to section 408 (a) (10) of the
6 social security act. Such funds may also
7 be used, without state or local partic-
8 ipation, for care, maintenance, super-
9 vision, and tuition for juvenile delin-
10 quents and persons in need of supervision
11 who are placed in residential programs
12 operated by authorized agencies and who
13 are eligible for emergency assistance to
14 families in the manner the state was
15 authorized to fund such costs under part A
16 of title IV of the social security act as
17 such part was in effect on September 30,
18 1995. Such expenditures shall constitute
19 good cause pursuant to section 408 (a)
20 (10) of the social security act. Unless
21 otherwise approved by the commissioner of
22 the office of children and family services
23 with the approval of the director of the
24 budget, these funds may be used only for
25 eligible expenditures made from October 1,
26 2014 through September 30, 2015. Notwith-
27 standing any inconsistent provision of
28 law, the funds so appropriated may not be
29 used to reimburse localities for costs
30 disallowed under title IV-E of the social
31 security act.

32 Notwithstanding any inconsistent provision
33 of law, a social services district may
34 request that the office of temporary and
35 disability assistance retain and transfer
36 a portion of the district's allocation of
37 these funds to the credit of the office of
38 children and family services federal
39 health and human services fund, local
40 assistance, title XX social services block
41 grant for use by the district for eligible
42 title XX services and/or to the credit of
43 the office of children and family services
44 federal health and human services fund,
45 local assistance, federal day care account
46 for use by the district for eligible child
47 care expenditures under the state block
48 grant for child care, within the percent-
49 ages established by the state in accord-
50 ance with the federal social security act
51 and related federal regulations. Any funds

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1 transferred at a district's request to the
2 title XX social services block grant shall
3 be used by the district for eligible title
4 XX social services provided in accordance
5 with the provisions of the federal social
6 security act and the social services law
7 to children or their families whose income
8 is less than 200 percent of the federal
9 poverty level applicable to the family
10 size involved. Any funds transferred at a
11 district's request to the office of chil-
12 dren and family services federal health
13 and human services fund, local assistance,
14 federal day care account shall be made
15 available to the district for use for
16 eligible child care expenditures in
17 accordance with the applicable provisions
18 of federal law and regulations relating to
19 federal funds included in the state block
20 grant for child care and in accordance
21 with applicable state law and regulations
22 of the office of children and family
23 services. Notwithstanding any other
24 provision of law, any claims made by a
25 social services district for expenditures
26 made for child care during a particular
27 federal fiscal year, other than claims
28 made under title XX of the federal social
29 security act and under the supplemental
30 nutrition assistance program employment
31 and training funds, shall be counted
32 against the social services district's
33 block grant for child care for that feder-
34 al fiscal year. Each social services
35 district must certify to the office of
36 children and family services and the
37 office of temporary and disability assist-
38 ance, within 90 days of enactment of the
39 budget but before August 15, 2015, the
40 amount of funds it wishes to have trans-
41 ferred under this provision.

42 Notwithstanding any other provision of law,
43 the amount of the funds that each district
44 expends on child welfare services from its
45 flexible fund for family services funds
46 and any flexible fund for family services
47 funds transferred at the district's
48 request to the title XX social services
49 block grant must, to the extent that fami-
50 lies are eligible therefore, be equal to
51 or greater than the district's portion of

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1 the \$342,322,341 statewide child welfare
2 threshold amount, which shall be estab-
3 lished pursuant to a formula developed by
4 the office of temporary and disability
5 assistance and the office of children and
6 family services and approved by the direc-
7 tor of the budget.

8 Notwithstanding any other provision of law
9 including the state finance law and any
10 local procurement law, at the request of a
11 social services district and with the
12 approval of the director of the budget, a
13 portion of the funds appropriated herein
14 may be retained by the office of temporary
15 and disability assistance for any services
16 eligible for funding under the flexible
17 fund for family services for which the
18 applicable state agency has a contractual
19 relationship. Such funds may be suballo-
20 cated, transferred or otherwise made
21 available to the department of transporta-
22 tion 964,000,000

23 The following remaining appropriations with-
24 in the office of temporary and disability
25 assistance federal health and human
26 services fund temporary assistance for
27 needy families account shall be available
28 for payment of aid heretofore accrued or
29 hereafter to accrue to municipalities.
30 Notwithstanding any inconsistent provision
31 of law, such funds may be increased or
32 decreased by interchange with any other
33 appropriation within the office of tempo-
34 rary and disability assistance or office
35 of children and family services federal
36 fund - local assistance account with the
37 approval of the director of the budget.
38 Such funds shall be provided without state
39 or local participation for services to
40 eligible individuals under the state plan
41 for the temporary assistance for needy
42 families block grant whose incomes do not
43 exceed 200 percent of the federal poverty
44 level or who are otherwise eligible under
45 such plan, provided that such services to
46 eligible persons not in receipt of public
47 assistance shall not constitute "assist-
48 ance" under applicable federal regulations
49 and no more than 15 percent of the funds
50 made available herein may be used for
51 administration, provided further that the

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1 director of the budget does not determine
2 that such use of funds can be expected to
3 have the effect of increasing qualified
4 state expenditures under paragraph 7 of
5 subdivision (a) of section 409 of the
6 federal social security act above the
7 minimum applicable federal maintenance of
8 effort requirement:

9 For allocation to local social services
10 districts for the summer youth employment
11 program. Such funds shall be provided
12 without state or local participation for
13 services to eligible individuals aged
14 fourteen to twenty. Notwithstanding any
15 other inconsistent law to the contrary,
16 the commissioner of any local department
17 of social services may assign all or a
18 portion of moneys appropriated herein on
19 behalf of such local department of social
20 services to the workforce investment board
21 designated by such commissioner and upon
22 receipt of such monies, any such workforce
23 investment board shall be obligated to
24 utilize such funds consistent with the
25 purposes of this appropriation. Funds
26 appropriated herein shall be allocated to
27 local social services districts in accord-
28 ance with a methodology developed by the
29 office of temporary and disability assist-
30 ance and approved by the director of the
31 budget. At the request of local social
32 services districts, funds not used for
33 costs of the summer youth program may be
34 transferred to the credit of the
35 district's allocation of the flexible fund
36 for family services; provided, however,
37 that a minimum of \$27,500,000 will be used
38 for the summer youth program 27,500,000

39 For the continuation and expansion of a
40 demonstration project to assist individ-
41 uals and families in moving out of poverty
42 through the pursuit of higher education.
43 Projects shall include intensive, long-
44 term case management and statistically-
45 based outcome assessments. The amount
46 appropriated herein shall be made avail-
47 able for one project at an education and
48 work consortium having developed programs
49 that moved significant numbers of people
50 from welfare to permanent employment, in
51 receipt of financial commitments from a

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1 not-for-profit foundation, and having an
 2 established working relationship with
 3 regional social services agencies, the
 4 local business community and other public
 5 and/or private institutions of higher
 6 education. Such program shall provide
 7 services to recipients of family assist-
 8 ance, safety net assistance and other
 9 eligible individuals. The consortium shall
 10 consist of three institutions of higher
 11 education with one of the institutions
 12 being a CUNY institution, one a New York
 13 city based institution, and one based in
 14 Westchester county 1,000,000

15 Notwithstanding any inconsistent provision
 16 of law, the funds appropriated herein
 17 shall be available for transfer to the
 18 federal health and human services fund,
 19 local assistance account, federal day care
 20 account to continue operation of the
 21 facilitated enrollment pilot program in
 22 Capital Region-Oneida (consisting of Rens-
 23 selaer, Schenectady, Saratoga, Albany and
 24 Oneida counties) as provided to the NYS
 25 AFL-CIO Workforce Development Institute to
 26 act or continue to act as the administra-
 27 tor to implement the program proposed by
 28 the union child care coalition of the NYS
 29 AFL-CIO and approved by the office of
 30 children and family services. The adminis-
 31 trative cost, including the cost of the
 32 development of the evaluation of the pilot
 33 program shall not exceed ten percent of
 34 the funds available for this purpose. The
 35 remaining portion of the funds shall be
 36 allocated by the office of children and
 37 family services to the local social
 38 services districts where the recipient
 39 families reside as determined by the
 40 project administrator based on projected
 41 need and cost of providing child care
 42 subsidies payment to working families
 43 enrolled through the pilot initiative, a
 44 local social services district shall not
 45 reimburse subsidy payments in excess of
 46 the amount the subsidy funding appropri-
 47 ated herein can support. Child care subsi-
 48 dies paid on behalf of eligible families
 49 shall be reimbursed at the actual cost of
 50 care up to the applicable market rate for
 51 the district in which child care is

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1 provided and in accordance with the fee
2 schedule of the local social services
3 district making the subsidy payment. Up to
4 \$400,000 shall be made available to the
5 NYS AFL-CIO Workforce Development Insti-
6 tute, or other designated administrator,
7 to administer and to implement a plan
8 approved by the office of children and
9 family services for this pilot program in
10 consultation with the advisory council.
11 This administrator shall prepare and
12 submit to the office of children and fami-
13 ly services, the chairs of the senate
14 committee on social services, the senate
15 committee on children and families, the
16 senate committee on labor, the chairs of
17 the assembly committee on children and
18 families, and the assembly committee on
19 social services, an evaluation of the
20 pilot with recommendations. Such evalu-
21 ation shall include available information
22 regarding the pilot programs or partic-
23 ipants in the pilot programs, including
24 but not limited to: the number of income-
25 eligible children of working parents with
26 income greater than 200 percent but at or
27 less than 275 percent of the federal
28 poverty level, the ages of the children
29 served by the project, the number of fami-
30 lies served by the project who are in
31 receipt of family assistance, the factors
32 that parents considered when searching for
33 child care, the factors that barred the
34 families' access to child care assistance
35 prior to their enrollment in the facili-
36 tated enrollment program, the number of
37 families who receive a child care subsidy
38 pursuant to this program who choose to use
39 such subsidy for regulated child care, and
40 the number of families who receive a child
41 care subsidy pursuant to this program who
42 choose to use such subsidy to receive
43 child care services provided by a legally
44 exempt provider. Such report shall be
45 submitted by the applicable project admin-
46 istrator, on or before November 1, 2015,
47 provided that if such report is not
48 received by November 30, 2015, reimburse-
49 ment for administrative costs shall be
50 either reduced or withheld, and failure of
51 an administrator to submit a timely report

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1 may jeopardize such administrator's
2 program from receiving funding in future
3 years. Child care subsidies paid on behalf
4 of eligible families shall be reimbursed
5 at the actual cost of care up to the
6 applicable market rate for the district in
7 which the child care is provided, in
8 accordance with the fee schedule of the
9 local social services district making the
10 subsidy payments. The administrator for
11 this pilot project is required to submit
12 bi-monthly reports on the fifteenth day of
13 every other month beginning on May 15,
14 2015 and bi-monthly thereafter that
15 provide current enrollment and information
16 including, but not limited to, the amount
17 of the approved subsidy level, the level
18 of co-payment by the local social services
19 district required for the participants in
20 the program, the program's adopted budget
21 reflecting all expenses including salaries
22 and other information as needed, to the
23 office of children and family services,
24 the chairs of the senate committee on
25 social services, the senate committee on
26 children and families, the senate commit-
27 tee on labor, the chairs of the assembly
28 committee on children and families and the
29 assembly committee on social services, and
30 the local social services districts.
31 Provided however that if such bi-monthly
32 reports are not received from this Capital
33 Region-Oneida administrator, reimbursement
34 for administrative costs shall be either
35 reduced or withheld and failure of an
36 administrator to submit a timely report
37 may jeopardize such administrator's
38 program from receiving funding in future
39 years. The office of children and family
40 services shall provide technical assist-
41 ance to the pilot program to assist in
42 timely coordination with the monthly
43 claiming process. Notwithstanding any
44 other provision of law, this pilot program
45 maintained herein may be terminated if the
46 administrator for such program mismanages
47 such program, by engaging in actions
48 including but not limited to, improper use
49 of funds, providing for child care subsi-
50 dies in excess of the amount the subsidy
51 funding appropriated herein can support,

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1 and failing to submit claims for
2 reimbursement in a timely fashion 4,000,000
3 For services and expenses related to the
4 provision of non-residential domestic
5 violence. Such funds may be made available
6 to the office of children and family
7 services. Local social services districts
8 are encouraged to collaborate with not-
9 for-profit providers in the provision of
10 such services 3,000,000
11 For the services of the Rochester-Genesee
12 Regional Transportation Authority for the
13 provision of transportation services to
14 eligible individuals and families, for the
15 purpose of transportation to and from
16 employment or other allowable work activ-
17 ities. Such funds may be suballocated,
18 transferred or otherwise made available to
19 the department of transportation for the
20 administration of the Rochester-Genesee
21 Regional Transportation Authority 82,000
22 For services related to the continuation of
23 displaced homemaker services. Funds made
24 available herein may be used for state
25 agency contractors, or aid to local social
26 services districts, provided, further,
27 that no more than ten percent of such
28 funds may be used for program adminis-
29 tration at each individual displaced home-
30 maker center. Each program administrator
31 shall prepare and submit an annual report
32 by December 1, 2015, to the office of
33 temporary and disability assistance, the
34 chairs of the senate committee on social
35 services, and the senate committee on
36 children and families and the assembly
37 chair of the committee on social services,
38 on the summary of activities, including
39 but not limited to the number of eligible
40 recipients, and the outcome for each
41 recipient together with a summary of
42 revenues and expenses including all sala-
43 ries 815,000
44 -----
45 Program account subtotal 2,623,397,000
46 -----

47 Special Revenue Funds - Federal
48 Federal USDA-Food and Nutrition Services Fund
49 Federal Food and Nutrition Services Account - 25024

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1 For reimbursement to social services
2 districts for administrative expenditures
3 associated with the supplemental nutrition
4 assistance program, and for reimbursement
5 to the United States department of agri-
6 culture for supplemental nutrition assist-
7 ance program recoveries. Such reimburse-
8 ment shall constitute total state
9 reimbursement for local district adminis-
10 trative claims.

11 Such funds are to be available for payment
12 of aid heretofore accrued or hereafter to
13 accrue to municipalities. Subject to the
14 approval of the director of the budget,
15 such funds shall be available to the
16 office of temporary and disability assist-
17 ance net of disallowances, refunds,
18 reimbursements, and credits including but
19 not limited to additional federal funds
20 resulting from any changes in federal cost
21 allocation methodologies.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be increased or decreased by interchange
25 with any other appropriation within the
26 office of temporary and disability assist-
27 ance federal fund - local assistance
28 account with the approval of the director
29 of the budget, who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any inconsistent provision
36 of law, funds appropriated herein may be
37 used for reimbursement of supplemental
38 nutrition assistance program employment
39 and training expenditures and shall be
40 made available to social services
41 districts or may be set aside, transferred
42 or suballocated to other state agencies
43 for state administered programs for the
44 provision of services to supplemental
45 nutrition assistance program recipients
46 and applicants in accordance with a plan
47 developed by the office of temporary and
48 disability assistance and approved by the
49 director of the budget. Funds appropriated
50 herein may be used to fund the cost of
51 child care services provided to eligible

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1 supplemental nutrition assistance program
2 employment and training program partic-
3 ipants subject to a plan approved by the
4 office of temporary and disability assist-
5 ance, the office of children and family
6 services and the director of the budget
7 only to the extent that the office of
8 children and family services and the
9 director of the budget determine that the
10 use of such funds will not jeopardize the
11 state's ability to receive the state's
12 entire allotment of federal child care
13 development funds and child care funds
14 available under title IV-A of the social
15 security act. Any child care funded
16 through the supplemental nutrition assist-
17 ance program employment and training grant
18 must be provided in a manner consistent
19 with the federal law and regulations
20 relating to the federal funds included in
21 the state block grant for child care and
22 the regulations of the office of children
23 and family services for such block grant.
24 Districts shall submit claims and other
25 reports regarding the use of the supple-
26 mental nutrition assistance program
27 employment and training funds for child
28 care services at such times and in such
29 manner and format as required by the
30 department of family assistance.

31 Notwithstanding any inconsistent provision
32 of law, a portion of the funds appropri-
33 ated herein may be suballocated, trans-
34 ferred or otherwise made available to the
35 department of health, in accordance with a
36 memorandum of understanding between the
37 office of temporary and disability assist-
38 ance and the department of health,
39 consistent with federal law, regulations
40 or waivers for expenses related to nutri-
41 tion education programs.

42 Notwithstanding any inconsistent provision
43 of law, a portion of the funds appropri-
44 ated herein may be made available to
45 community based organizations in accord-
46 ance with chapter 820 of the laws of 1987
47 for nutrition outreach in areas where a
48 significant percentage or number of those
49 potentially eligible for food assistance
50 programs are not participating in such
51 programs 400,000,000

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1		-----	
2	Program account subtotal	400,000,000	
3		-----	
4	Special Revenue Funds - Other		
5	Combined Expendable Trust Fund		
6	Donated Funds Account - 20179		
7	For services and expenses related to agency		
8	programs and paid from funds donated to		
9	the agency from private foundations,		
10	corporations and individuals or from other		
11	sources	10,000,000	
12		-----	
13	Program account subtotal	10,000,000	
14		-----	
15	Fiduciary Funds		
16	Miscellaneous New York State Agency Fund		
17	Special Offset Fiduciary Account - 60628		
18	For direct payment or transfer to other		
19	funds, as approved by the director of the		
20	budget as restitution to the federal,		
21	state or local governments of funds recov-		
22	ered from public assistance recipients or		
23	former recipients pursuant to chapter 81		
24	of the laws of 1995 or the federal social		
25	security act including but not limited to		
26	lottery winnings or prizes and federal and		
27	state tax refunds	10,000,000	
28		-----	
29	Program account subtotal	10,000,000	
30		-----	
31	SPECIALIZED SERVICES PROGRAM	151,496,000	
32		-----	
33	General Fund		
34	Local Assistance Account - 10000		
35	Funds appropriated herein shall be used to		
36	reimburse New York city expenditures for		
37	adult shelters. Notwithstanding section		
38	153 of the social services law or any		
39	other inconsistent provision of law, such		
40	funds shall be available for eligible		
41	claims incurred on or after January 1,		
42	2015 and before January 1, 2016 that are		
43	otherwise reimbursable by the state on or		
44	after April 1, 2015 and that are claimed		

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1 by March 31, 2016. Such reimbursement
 2 shall constitute total state reimbursement
 3 for activities funded herein in state
 4 fiscal year 2015-16, and shall include
 5 reimbursement for costs associated with a
 6 court mandated plan to improve shelter
 7 conditions for medically frail persons and
 8 additional costs incurred as part of a
 9 plan to reduce over-crowding in congregate
 10 shelters. New York city shall be required
 11 to report to the office of temporary and
 12 disability assistance on an annual basis,
 13 information, as determined and requested
 14 by the office, related to services and
 15 expenditures for which reimbursement is
 16 sought for providing temporary housing
 17 assistance to homeless individuals and
 18 families. Such information shall be
 19 submitted electronically to the extent
 20 feasible as determined by the office, and
 21 shall be used to evaluate expenditures for
 22 the provision of temporary housing assist-
 23 ance for homeless individuals and families
 2469,018,000

25 Funds appropriated herein shall be used to
 26 reimburse those expenditures made by local
 27 social services districts outside the city
 28 of New York for adult shelters and public
 29 homes. Notwithstanding section 153 of the
 30 social services law or any other incon-
 31 sistent provision of law, such funds shall
 32 be available for eligible claims incurred
 33 on or after January 1, 2015, and before
 34 January 1, 2016, that are otherwise reim-
 35 bursable by the state on or after April 1,
 36 2015. Such reimbursement shall constitute
 37 total state reimbursement for activities
 38 funded herein in state fiscal year 2015-16 ... 5,000,000

39 For services and expenses related to home-
 40 less housing and preventive services
 41 programs including but not limited to the
 42 New York state supportive housing program,
 43 the solutions to end homelessness program
 44 and the operational support for AIDS hous-
 45 ing program. Provided, however, that no
 46 more than \$15,341,000 may be encumbered,
 47 contracted or disbursed from this appro-
 48 priation as a result of the availability
 49 of \$16,340,000 for the New York state
 50 supportive housing program, the solutions
 51 to end homelessness program or the opera-

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1 tional support for AIDS housing program
 2 pursuant to a chapter of the laws of 2015.
 3 No funds shall be expended from this
 4 appropriation until the director of the
 5 budget has approved a spending plan
 6 submitted by the office of temporary and
 7 disability assistance in such detail as
 8 required by the director of the budget 31,681,000
 9 For services related to the human traffick-
 10 ing program as established pursuant to
 11 chapter 74 of the laws of 2007 397,000
 12 -----
 13 Program account subtotal 106,096,000
 14 -----

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Refugee Resettlement Account - 25160

18 For services related to refugee programs
 19 including but not limited to the Cuban-
 20 Haitian and refugee resettlement program
 21 and the Cuban-Haitian and refugee targeted
 22 assistance program provided pursuant to
 23 the federal refugee assistance act of 1980
 24 as amended.

25 Funds appropriated herein shall be available
 26 for aid to municipalities and for payments
 27 to the federal government for expenditures
 28 made pursuant to the social services law
 29 and the state plan for individual and
 30 family grant program under the disaster
 31 relief act of 1974.

32 Such funds are to be available for payment
 33 of aid heretofore accrued or hereafter to
 34 accrue to municipalities. Subject to the
 35 approval of the director of the budget,
 36 such funds shall be available to the
 37 department net of disallowances, refunds,
 38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision
 40 of law, funds appropriated herein, subject
 41 to the approval of the director of the
 42 budget and in accordance with a memorandum
 43 of understanding between the office of
 44 temporary and disability assistance and
 45 any other state agency, may be transferred
 46 or suballocated to any other state agency
 47 for expenses related to refugee programs.

48 Notwithstanding any inconsistent provision
 49 of law, and subject to the approval of the

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1 director of the budget, the amount appro-
 2 priated herein may be increased or
 3 decreased through transfer or interchange
 4 with any other federal appropriation with-
 5 in the office of temporary and disability
 6 assistance 26,000,000
 7 -----
 8 Program account subtotal 26,000,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Homeless Housing Account - 25328

13 For services related to federal homeless and
 14 other federal support services grants.
 15 Subject to the approval of the director of
 16 the budget, the amount appropriated herein
 17 may be made available to other state agen-
 18 cies through transfer or suballocation for
 19 services and expenses related to federal
 20 homeless and other federal support
 21 services grants. The director of the budg-
 22 et is hereby authorized to transfer or
 23 suballocate appropriation authority
 24 contained herein to any other fund in
 25 which federal homeless and other federal
 26 support services grants are actually
 27 received 9,500,000
 28 -----
 29 Program account subtotal 9,500,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Family and Adult Shelter Sanction Account - 21900

34 For payment of family and adult shelter
 35 reimbursement previously withheld by the
 36 commissioner due to violations of office
 37 regulations governing operation of such
 38 shelters. Such payments shall only be made
 39 after remediation or correction of such
 40 violations, pursuant to a protocol estab-
 41 lishing terms and conditions of such with-
 42 holdings and payments between the commis-
 43 sioner of temporary and disability
 44 assistance, the director of the budget,
 45 and appropriate representatives of the
 46 affected social services district or local
 47 government. No expenditure may be made

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1 from this account for any other purpose.
 2 No expenditure may be made from this
 3 account without approval of the director
 4 of the budget 9,900,000
 5 -----
 6 Program account subtotal 9,900,000
 7 -----

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1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5 By chapter 53, section 1, of the laws of 2014:

6 For reimbursement of local administrative expenses for child support
 7 and establishment of paternity pursuant to title IV-D of the federal
 8 social security act. Notwithstanding subdivision 1 of section 111-d
 9 and section 153 of the social services law or any other inconsistent
 10 provision of law, such reimbursement shall constitute total
 11 reimbursement for activities funded herein in state fiscal year
 12 2014-2015. Notwithstanding section 111-e of the social services law
 13 or any other provision of law, social services districts shall
 14 retain the non-federal share of any support collections otherwise
 15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued
 17 or hereafter to accrue to municipalities. Subject to the approval of
 18 the director of the budget, such funds shall be available to the
 19 office of temporary and disability assistance net of disallowances,
 20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
 22 appropriated may be increased or decreased by interchange with any
 23 other appropriation within the office of temporary and disability
 24 assistance federal fund - local assistance account with the approval
 25 of the director of the budget, who shall file such approval with the
 26 department of audit and control and copies thereof with the chairman
 27 of the senate finance committee and the chairman of the assembly
 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-
 30 ated herein received pursuant to section 391 of the federal personal
 31 responsibility and work opportunity reconciliation act of 1996 may
 32 be used without state or local financial participation to provide
 33 grants or enter into contracts with courts, local public agencies,
 34 or nonprofit private entities consistent with federal law and
 35 requirements. Such grants and/or contracts shall be made based on
 36 the results of a competitive procurement.

37 Funds appropriated herein may be used for a federally approved
 38 research and demonstration project for improved custodial cooper-
 39 ation. Notwithstanding any inconsistent provision of law, these
 40 funds shall be available without local financial participation
 41 140,000,000 (re. \$94,759,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For reimbursement of local administrative expenses for child support
 44 and establishment of paternity pursuant to title IV-D of the federal
 45 social security act. Notwithstanding subdivision 1 of section 111-d
 46 and section 153 of the social services law or any other inconsistent
 47 provision of law, such reimbursement shall constitute total
 48 reimbursement for activities funded herein in state fiscal year

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1 2013-2014. Notwithstanding section 111-e of the social services law
2 or any other provision of law, social services districts shall
3 retain the non-federal share of any support collections otherwise
4 payable as reimbursement to the state.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office of temporary and disability assistance net of disallowances,
9 refunds, reimbursements, and credits.
10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be increased or decreased by interchange with any
12 other appropriation within the office of temporary and disability
13 assistance federal fund - local assistance account with the approval
14 of the director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.
18 Notwithstanding any inconsistent provision of law, amounts appropri-
19 ated herein received pursuant to section 391 of the federal personal
20 responsibility and work opportunity reconciliation act of 1996 may
21 be used without state or local financial participation to provide
22 grants or enter into contracts with courts, local public agencies,
23 or nonprofit private entities consistent with federal law and
24 requirements. Such grants and/or contracts shall be made based on
25 the results of a competitive procurement.
26 Funds appropriated herein may be used for a federally approved
27 research and demonstration project for improved custodial cooper-
28 ation. Notwithstanding any inconsistent provision of law, these
29 funds shall be available without local financial participation

30	140,000,000	(re. \$5,131,000)
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31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund
33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2014:
35 For services and expenses of a program, pursuant to section 35 of the
36 social services law, providing legal representation of individuals
37 whose federal disability benefits have been denied or may be discon-
38 tinued. The commissioner shall reduce reimbursement otherwise paya-
39 ble to social services districts to ensure that social services
40 districts shall financially participate in additional legal repre-
41 sentation expenditures made pursuant to this provision. Such
42 reduction in local reimbursement shall be allocated among districts
43 by the commissioner based on the cost of, and number of district
44 residents served by, each legal assistance program, or by such
45 alternative cost allocation procedure deemed appropriate by the
46 commissioner after consultation with social services officials

47	2,630,000	(re. \$1,587,000)
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- 1 For additional services and expenses of a program, pursuant to section
- 2 35 of the social services law, providing legal representation of
- 3 individuals whose federal disability benefits have been denied or
- 4 may be discontinued. The commissioner shall reduce reimbursement
- 5 otherwise payable to social services districts to ensure that social
- 6 services districts shall financially participate in additional legal
- 7 representation expenditures made pursuant to this provision. Such
- 8 reduction in local reimbursement shall be allocated among districts
- 9 by the commissioner based on the cost of, and number of district
- 10 residents served by, each legal assistance program, or by such
- 11 alternative cost allocation procedure deemed appropriate by the
- 12 commissioner after consultation with social services officials
- 13 870,000 (re. \$870,000)
- 14 For services to support human immunodeficiency virus specific
- 15 welfare-to-work programs. Components of each such program shall
- 16 include, but not be limited to, on-the-job training and employment.
- 17 Each such program shall guarantee that individuals completing the
- 18 program obtain full-time employment with health insurance coverage.
- 19 The office of temporary and disability assistance, in conjunction
- 20 with the AIDS institute of the department of health, shall select
- 21 the organizations to operate such programs through a competitive bid
- 22 process ... 1,161,000 (re. \$1,161,000)
- 23 For grants to community based organizations for nutrition outreach in
- 24 areas where a significant percentage or number of those potentially
- 25 eligible for food assistance programs are not participating in such
- 26 programs.
- 27 Notwithstanding any inconsistent provision of law, including section 1
- 28 of part C of chapter 57 of the laws of 2006, as amended by section 1
- 29 of part N of chapter 56 of the laws of 2013, for the period commencing
- 30 on April 1, 2014 and ending March 31, 2015 the commissioner
- 31 shall not apply any cost of living adjustment for the purpose of
- 32 establishing rates of payments, contracts or any other form of
- 33 reimbursement ... 3,018,000 (re. \$428,000)
- 34 For state reimbursement of a program for persons living with
- 35 clinical/symptomatic HIV illness or AIDS in social services
- 36 districts with a population over five million who are receiving
- 37 services through such district's administrative unit providing
- 38 HIV/AIDS services, public assistance and earned and/or unearned
- 39 income who shall not be required to pay more than 30 percent of his
- 40 or her monthly earned and/or unearned income toward the cost of
- 41 rent. Notwithstanding any other inconsistent provision of law, such
- 42 reimbursement shall constitute total reimbursement for activities
- 43 funded herein in state fiscal year 2014-15. No funds shall be
- 44 expended from this appropriation until a plan has been submitted by
- 45 a district and approved by the office of temporary and disability
- 46 assistance and the director of the budget
47 9,000,000 (re. \$1,175,000)
- 48 For services and expenses of the hispanic federation adult basic
- 49 literacy and education initiative ... 250,000 (re. \$250,000)

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1 For additional services and expenses of food banks throughout New York
 2 State. Such funds may be suballocated, transferred or otherwise made
 3 available to the department of health ... 750,000 ... (re. \$750,000)
 4 For services and expenses of the Council on Jewish Organizations of
 5 Flatbush for community social services programs
 6 20,000 (re. \$20,000)
 7 For services and expenses of the 1886 Community Food Pantry
 8 50,000 (re. \$50,000)

9 By chapter 53, section 1, of the laws of 2013:

10 For services and expenses of a program, pursuant to section 35 of the
 11 social services law, providing legal representation of individuals
 12 whose federal disability benefits have been denied or may be discon-
 13 tinued. The commissioner shall reduce reimbursement otherwise paya-
 14 ble to social services districts to ensure that social services
 15 districts shall financially participate in additional legal repre-
 16 sentation expenditures made pursuant to this provision. Such
 17 reduction in local reimbursement shall be allocated among districts
 18 by the commissioner based on the cost of, and number of district
 19 residents served by, each legal assistance program, or by such
 20 alternative cost allocation procedure deemed appropriate by the
 21 commissioner after consultation with social services officials
 22 2,380,000 (re. \$659,000)

23 For additional services and expenses of a program, pursuant to section
 24 35 of the social services law, providing legal representation of
 25 individuals whose federal disability benefits have been denied or
 26 may be discontinued. The commissioner shall reduce reimbursement
 27 otherwise payable to social services districts to ensure that social
 28 services districts shall financially participate in additional legal
 29 representation expenditures made pursuant to this provision. Such
 30 reduction in local reimbursement shall be allocated among districts
 31 by the commissioner based on the cost of, and number of district
 32 residents served by, each legal assistance program, or by such
 33 alternative cost allocation procedure deemed appropriate by the
 34 commissioner after consultation with social services officials
 35 250,000 (re. \$21,000)

36 For services to support human immunodeficiency virus specific
 37 welfare-to-work programs. Components of each such program shall
 38 include, but not be limited to, on-the-job training and employment.
 39 Each such program shall guarantee that individuals completing the
 40 program obtain full-time employment with health insurance coverage.
 41 The office of temporary and disability assistance, in conjunction
 42 with the AIDS institute of the department of health, shall select
 43 the organizations to operate such programs through a competitive bid
 44 process ... 1,161,000 (re. \$1,161,000)

45 For grants to community based organizations for nutrition outreach in
 46 areas where a significant percentage or number of those potentially
 47 eligible for food assistance programs are not participating in such
 48 programs.

49 Notwithstanding any inconsistent provision of law, including section 1
 50 of part C of chapter 57 of the laws of 2006, as amended by section 1

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1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 3,018,000 (re. \$209,000)

6 By chapter 53, section 1, of the laws of 2012:
7 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,105,000)

16 By chapter 53, section 1, of the laws of 2011:
17 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,025,000)

26 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
27
28 For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to

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1 persons in receipt of family assistance and/or safety net assist-
 2 ance. Of the amounts appropriated, at least sixty percent shall be
 3 available for services to eighteen to twenty-four year olds, with
 4 remaining funds available to recipients of family assistance and/or
 5 safety net assistance, without age restrictions, and sixteen to
 6 seventeen year old self-supporting individuals who are heads of
 7 household. The office of temporary and disability assistance in
 8 consultation with the department of labor shall develop a request
 9 for proposals and shall receive, review, and assess applications.
 10 In selecting proposals, the office of temporary and disability
 11 assistance and the department of labor shall give preference to
 12 programs that demonstrate community-based collaborations with educa-
 13 tion and training providers and employers in the region. Such educa-
 14 tion and training providers may include, but not be limited to
 15 general equivalency diplomas programs, community colleges, junior
 16 colleges, business and trade schools, vocational institutions, and
 17 institutions with baccalaureate degree-granting programs; programs
 18 that provide for a career path or career paths, as supported by
 19 identified local employment needs; programs that provide employment
 20 services, including but not limited to, post-secondary training
 21 designed to meet the needs of employers in the local labor market,
 22 or catchment area; programs that include education and training
 23 components, such as remedial education, individual training plans,
 24 pre-employment training, workplace basic skills, and literacy skills
 25 training. Such education and training must include institutions,
 26 industry associations, or other credentialing bodies for the purpose
 27 of providing participants with certificates, diplomas, or degrees;
 28 projects that provide comprehensive student support services,
 29 including but not limited to tutoring, mentoring, child care, after
 30 school program access, transportation, and case management, as part
 31 of the individual training plan. Preference shall be given to
 32 proposals that include not-for-profit collaborations with education,
 33 training, or employer stakeholders in the region; programs which
 34 leverage additional community resources and provide participant
 35 support services; training that result in job placement; and educa-
 36 tion that links participants with occupational skills training
 37 and/or employer-related credentials, credits, diplomas or certifi-
 38 cates ... 2,500,000 (re. \$2,248,000)

39 By chapter 53, section 1, of the laws of 2010:
 40 For grants to community based organizations for nutrition outreach in
 41 areas where a significant percentage or number of those potentially
 42 eligible for food assistance programs are not participating in such
 43 programs ... 1,711,000 (re. \$23,000)

44 By chapter 110, section 16, of the laws of 2010:
 45 For services to support human immunodeficiency virus specific
 46 welfare-to-work programs. Components of each such program shall
 47 include, but not be limited to, on-the-job training and employment.
 48 Each such program shall guarantee that individuals completing the
 49 program obtain full-time employment with health insurance coverage.

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1 The office of temporary and disability assistance, in conjunction
2 with the AIDS institute of the department of health, shall select
3 the organizations to operate such programs through a competitive bid
4 process ... 1,161,000 (re. \$781,000)

5 By chapter 53, section 1, of the laws of 2009:

6 For services related to innovative programs for public assistance
7 recipients who are not eligible for funding under the temporary
8 assistance for needy families block grant and who are unable to
9 obtain or retain employment due to mental or physical disability.
10 Notwithstanding any inconsistent provision of law, subject to the
11 approval of the director of the budget, funds appropriated herein
12 shall be available to social services districts with a population
13 less than two million for additional costs associated with providing
14 innovative services to such public assistance recipients including,
15 but not limited to case management and transportation
16 765,000 (re. \$232,000)

17 For services and expenses of the Health Care Jobs Program as described
18 in the office of temporary and disability assistance special revenue
19 funds - federal / aid to localities federal health and human
20 services - 265 federal temporary assistance to needy families block
21 grant ... 2,000,000 (re. \$235,000)

22 For services and expenses of the Green Jobs Corp Program as described
23 in the office of temporary and disability assistance special revenue
24 funds - federal / aid to localities federal health and human
25 services - 265 federal temporary assistance to needy families block
26 grant ... 2,000,000 (re. \$490,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
28 section 1, of the laws of 2011:

29 For initiatives to support participation of low-income New Yorkers in
30 the workforce through employment, training and work-readiness initi-
31 atives; to support low-income fathers and parents in the economic,
32 educational and emotional support of their children; and to support
33 social, economic, housing, community, and mental health needs for
34 families and young adults, pursuant to the following partial sub-
35 schedule ... 1,505,000 (re. \$505,000)

36 sub-schedule

37 relief resources 1,000,000

38 Total of sub-schedule 1,000,000

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Home Energy Assistance Program Account - 25123

42 By chapter 53, section 1, of the laws of 2014:

43 Notwithstanding section 97 of the social services law, funds appropri-
44 ated herein shall be available for services and expenses, including

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1 payments to public and private agencies and individuals for the low
 2 income home energy assistance program provided pursuant to the low
 3 income energy assistance act of 1981. Funds appropriated herein,
 4 subject to the approval of the director of the budget, may be trans-
 5 ferred or suballocated to other state agencies for expenses related
 6 to the low income home energy assistance program.
 7 Notwithstanding any inconsistent provision of the law, the amount
 8 herein appropriated may be increased or decreased by interchange
 9 with any other appropriation within the office of temporary and
 10 disability assistance federal fund - local assistance account with
 11 the approval of the director of the budget, who shall file such
 12 approval with the department of audit and control and copies thereof
 13 with the chairman of the senate finance committee and the chairman
 14 of the assembly ways and means committee
 15 500,000,000 (re. \$455,140,000)

16 By chapter 53, section 1, of the laws of 2013:
 17 Notwithstanding section 97 of the social services law, funds appropri-
 18 ated herein shall be available for services and expenses, including
 19 payments to public and private agencies and individuals for the low
 20 income home energy assistance program provided pursuant to the low
 21 income energy assistance act of 1981. Funds appropriated herein,
 22 subject to the approval of the director of the budget, may be trans-
 23 ferred or suballocated to other state agencies for expenses related
 24 to the low income home energy assistance program.
 25 Notwithstanding any inconsistent provision of the law, the amount
 26 herein appropriated may be increased or decreased by interchange
 27 with any other appropriation within the office of temporary and
 28 disability assistance federal fund - local assistance account with
 29 the approval of the director of the budget, who shall file such
 30 approval with the department of audit and control and copies thereof
 31 with the chairman of the senate finance committee and the chairman
 32 of the assembly ways and means committee
 33 600,000,000 (re. \$255,548,000)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Home Energy Assistance Program Account

37 By chapter 53, section 1, of the laws of 2012:
 38 Notwithstanding section 97 of the social services law, funds appropri-
 39 ated herein shall be available for services and expenses, including
 40 payments to public and private agencies and individuals for the low
 41 income home energy assistance program provided pursuant to the low
 42 income energy assistance act of 1981. Funds appropriated herein,
 43 subject to the approval of the director of the budget, may be trans-
 44 ferred or suballocated to other state agencies for services and
 45 expenses related to the low income home energy assistance program.
 46 Notwithstanding any inconsistent provision of the law, the amount
 47 herein appropriated may be increased or decreased by interchange
 48 with any other appropriation within the office of temporary and

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1 disability assistance federal fund - local assistance account with
2 the approval of the director of the budget, who shall file such
3 approval with the department of audit and control and copies thereof
4 with the chairman of the senate finance committee and the chairman
5 of the assembly ways and means committee
6 600,000,000 (re. \$257,204,000)

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Temporary Assistance for Needy Families Account - 25178

10 By chapter 53, section 1, of the laws of 2014:

11 For reimbursement of the cost of the family assistance and the emer-
12 gency assistance to families programs. Notwithstanding section 153
13 of the social services law or any inconsistent provision of law,
14 funds appropriated herein shall be provided without state or local
15 participation and shall include the cost of providing shelter
16 supplements for family assistance households at local option in
17 order to prevent eviction and address homelessness in accordance
18 with social services district plans approved by the office of tempo-
19 rary and disability assistance and the director of the budget,
20 provided, however, that in social services districts with a popu-
21 lation over five million no shelter supplements other than those to
22 prevent eviction shall be reimbursed unless such social services
23 district has agreed to offset claims for other eligible public
24 assistance expenditures in an amount commensurate with the cost of
25 any such supplement, and further provided that such supplements
26 shall not be part of the standard of need pursuant to section 131-a
27 of the social services law. Funds appropriated herein shall also
28 reimburse for family assistance expenditures for emergency shelter,
29 transportation, or nutrition payments which the district determines
30 are necessary to establish or maintain independent living arrange-
31 ments among persons who have been medically diagnosed as having
32 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and
33 who are homeless or facing homelessness and for whom no viable and
34 less costly alternative to housing is available; provided, however,
35 that funds appropriated herein may only be used for such purposes if
36 the cost of such allowances are not eligible for reimbursement under
37 medical assistance or other programs.

38 Such funds are to be available for payment of aid heretofore accrued
39 or hereafter to accrue to municipalities. Subject to the approval of
40 the director of the budget, such funds shall be available to the
41 office of temporary and disability assistance net of disallowances,
42 refunds, reimbursements, and credits including, but not limited to,
43 additional federal funds resulting from any changes in federal cost
44 allocation methodologies.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be increased or decreased by interchange with any
47 other appropriation within the office of temporary and disability
48 assistance federal fund - local assistance account with the approval
49 of the director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.
4 Social services districts shall be required to report to the office of
5 temporary and disability assistance on an annual basis, information,
6 as determined and requested by the office, related to services and
7 expenditures for which reimbursement is sought for providing tempo-
8 rary housing assistance to homeless individuals and families. Such
9 information shall be submitted electronically to the extent feasible
10 as determined by the office, and shall be used to evaluate expendi-
11 tures by such social services districts for the provision of tempo-
12 rary housing assistance for homeless individuals and families.
13 For persons living with clinical/symptomatic HIV illness or AIDS who
14 are receiving public assistance, funds appropriated herein shall not
15 be used to reimburse the additional rental costs determined based on
16 limiting such person's earned and/or unearned income contribution to
17 30 percent.
18 Notwithstanding section 153 of the social services law, or any other
19 inconsistent provision of law, such appropriation shall be available
20 for reimbursement of eligible claims incurred on or after January 1,
21 2014 and before January 1, 2015, that are otherwise reimbursable by
22 the state on or after April 1, 2014, that are claimed by March 1,
23 2015. Such reimbursement shall constitute total federal reimburse-
24 ment for activities funded herein in state fiscal year 2014-2015 ...
25 1,350,000,000 (re. \$495,445,000)
26 For transfer to the credit of the office of children and family
27 services federal health and human services fund, state operations or
28 federal health and human services fund, local assistance, federal
29 day care account for additional reimbursement to social services
30 districts for child care assistance provided pursuant to title 5-C
31 of article 6 of the social services law. The funds shall be appor-
32 tioned among the social services districts by the office according
33 to an allocation plan developed by the office and submitted to the
34 director of the budget for approval within 60 days of enactment of
35 the budget. The funds allocated to a district under this appropri-
36 ation in addition to any state block grant funds allocated to the
37 district for child care services and any funds the district requests
38 the office of temporary and disability assistance to transfer from
39 the district's flexible fund for family services allocation to the
40 federal day care account shall constitute the district's entire
41 block grant allocation for a particular federal fiscal year, which
42 shall be available only for child care assistance expenditures made
43 during that federal fiscal year and which are claimed by March 31 of
44 the year immediately following the end of that federal fiscal year.
45 Notwithstanding any other provision of law, any claims for child
46 care assistance made by a social services district for expenditures
47 made during a particular federal fiscal year, other than claims made
48 under title XX of the federal social security act and under the
49 supplemental nutrition assistance program employment and training
50 funds, shall be counted against the social services district's block
51 grant allocation for that federal fiscal year.

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1 A social services district shall expend its allocation from the block
2 grant in accordance with the applicable provision in federal law and
3 regulations relating to the federal funds included in the state
4 block grant for child care and the regulations of the office of
5 children and family services. Notwithstanding any other provision of
6 law, each district's claims submitted under the state block grant
7 for child care will be processed in a manner that maximizes the
8 availability of federal funds and ensures that the district meets
9 its maintenance of effort requirement in each applicable federal
10 fiscal year. Prior to transfer of funds appropriated herein, the
11 commissioner of the office of children and family services shall
12 consult with the commissioner of the office of temporary and disa-
13 bility assistance to determine the availability of such funding and
14 to request that the commissioner of the office of temporary and
15 disability assistance takes necessary steps to notify the department
16 of health and human services of the transfer of funding
17 283,811,000 (re. \$283,811,000)
18 For allocation to local social services districts for the flexible
19 fund for family services. Funds shall, without state or local
20 participation, be allocated to local social services districts in
21 accordance with a methodology to be developed by the office of
22 temporary and disability assistance and the office of children and
23 family services and approved by the director of the budget. Such
24 amounts allocated to local social services districts shall herein-
25 after be referred to as the flexible fund for family services and
26 shall be used for eligible services to eligible individuals under
27 the State plan for the federal temporary assistance for needy fami-
28 lies block grant.

29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities and, notwithstanding
31 section 153 of the social services law and any inconsistent
32 provision of law, shall constitute the full amount of federal tempo-
33 rary assistance for needy families funds to be paid on account of
34 activities funded in whole or in part hereunder and the full amount
35 of state reimbursement to be paid on account of local district
36 administrative claims. District allocations from the flexible fund
37 for family services may be spent only pursuant to plans of expendi-
38 ture, developed by each social services district and the local
39 governing body and approved by the office of temporary and disabili-
40 ty assistance, the office of children and family services, and the
41 director of the budget. Such allocation shall be available for
42 reimbursement through March 31, 2017; provided, however, that
43 reimbursement for child welfare services other than foster care
44 services shall be available for eligible expenditures incurred on or
45 after October 1, 2013 and before October 1, 2014 that are otherwise
46 reimbursable by the state on or after April 1, 2014 and that are
47 claimed by March 31, 2015.

48 Notwithstanding any inconsistent provision of law, the amounts so
49 appropriated for allocation to local social services districts, may
50 be used, without state or local financial participation, by social
51 services districts for such district's first eligible expenditures

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1 that occurred on or after October 1, 2013, or, subject to the
2 approval of the director of the budget, during any other period
3 beginning on or after January 1, 1997, for tuition costs for foster
4 care children who are eligible for emergency assistance for families
5 in the manner the state was authorized to fund such costs under part
6 A of title IV of the social security act as such part was in effect
7 on September 30, 1995; provided that the funds appropriated herein
8 may not be used to reimburse localities for costs disallowed under
9 title IV-E of the social security act. Such expenditures shall
10 constitute good cause pursuant to section 408 (a) (10) of the social
11 security act. Such funds may also be used, without state or local
12 participation, for care, maintenance, supervision, and tuition for
13 juvenile delinquents and persons in need of supervision who are
14 placed in residential programs operated by authorized agencies and
15 who are eligible for emergency assistance to families in the manner
16 the state was authorized to fund such costs under part A of title IV
17 of the social security act as such part was in effect on September
18 30, 1995. Such expenditures shall constitute good cause pursuant to
19 section 408 (a) (10) of the social security act. Unless otherwise
20 approved by the commissioner of the office of children and family
21 services with the approval of the director of the budget, these
22 funds may be used only for eligible expenditures made from October
23 1, 2013 through September 30, 2014. Notwithstanding any inconsistent
24 provision of law, the funds so appropriated may not be used to reim-
25 burse localities for costs disallowed under title IV-E of the social
26 security act.

27 Notwithstanding any inconsistent provision of law, a social services
28 district may request that the office of temporary and disability
29 assistance retain and transfer a portion of the district's allo-
30 cation of these funds to the credit of the office of children and
31 family services federal health and human services fund, local
32 assistance, title XX social services block grant for use by the
33 district for eligible title XX services and/or to the credit of the
34 office of children and family services federal health and human
35 services fund, local assistance, federal day care account for use by
36 the district for eligible child care expenditures under the state
37 block grant for child care, within the percentages established by
38 the state in accordance with the federal social security act and
39 related federal regulations. Any funds transferred at a district's
40 request to the title XX social services block grant shall be used by
41 the district for eligible title XX social services provided in
42 accordance with the provisions of the federal social security act
43 and the social services law to children or their families whose
44 income is less than 200 percent of the federal poverty level appli-
45 cable to the family size involved. Any funds transferred at a
46 district's request to the office of children and family services
47 federal health and human services fund, local assistance, federal
48 day care account shall be made available to the district for use for
49 eligible child care expenditures in accordance with the applicable
50 provisions of federal law and regulations relating to federal funds
51 included in the state block grant for child care and in accordance

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1 with applicable state law and regulations of the office of children
2 and family services. Notwithstanding any other provision of law, any
3 claims made by a social services district for expenditures made for
4 child care during a particular federal fiscal year, other than
5 claims made under title XX of the federal social security act and
6 under the supplemental nutrition assistance program employment and
7 training funds, shall be counted against the social services
8 district's block grant for child care for that federal fiscal year.
9 Each social services district must certify to the office of children
10 and family services and the office of temporary and disability
11 assistance, within 90 days of enactment of the budget but before
12 August 15, 2014, the amount of funds it wishes to have transferred
13 under this provision.

14 Notwithstanding any other provision of law, the amount of the funds
15 that each district expends on child welfare services from its flexi-
16 ble fund for family services funds and any flexible fund for family
17 services funds transferred at the district's request to the title XX
18 social services block grant must, to the extent that families are
19 eligible therefore, be equal to or greater than the district's
20 portion of the \$342,322,341 statewide child welfare threshold
21 amount, which shall be established pursuant to a formula developed
22 by the office of temporary and disability assistance and the office
23 of children and family services and approved by the director of the
24 budget.

25 Notwithstanding any other provision of law including the state finance
26 law and any local procurement law, at the request of a social
27 services district and with the approval of the director of the budg-
28 et, a portion of the funds appropriated herein may be retained by
29 the office of temporary and disability assistance for any services
30 eligible for funding under the flexible fund for family services for
31 which the applicable state agency has a contractual relationship.
32 Such funds may be suballocated, transferred or otherwise made avail-
33 able to the department of transportation
34 964,000,000 (re. \$418,103,000)

35 The following remaining appropriations within the office of temporary
36 and disability assistance federal health and human services fund
37 temporary assistance for needy families account shall be available
38 for payment of aid heretofore accrued or hereafter to accrue to
39 municipalities. Notwithstanding any inconsistent provision of law,
40 such funds may be increased or decreased by interchange with any
41 other appropriation within the office of temporary and disability
42 assistance or office of children and family services federal fund -
43 local assistance account with the approval of the director of the
44 budget. Such funds shall be provided without state or local partic-
45 ipation for services to eligible individuals under the state plan
46 for the temporary assistance for needy families block grant whose
47 incomes do not exceed 200 percent of the federal poverty level or
48 who are otherwise eligible under such plan, provided that such
49 services to eligible persons not in receipt of public assistance
50 shall not constitute "assistance" under applicable federal regu-
51 lations and no more than 15 percent of the funds made available

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1 herein may be used for administration, provided further that the
2 director of the budget does not determine that such use of funds can
3 be expected to have the effect of increasing qualified state expend-
4 itures under paragraph 7 of subdivision (a) of section 409 of the
5 federal social security act above the minimum applicable federal
6 maintenance of effort requirement:
7 For services and expenses of food banks throughout New York State.
8 Such funds may be suballocated, transferred or otherwise made avail-
9 able to the department of health
10 2,000,000 (re. \$2,000,000)
11 For allocation to local social services districts for the summer youth
12 employment program. Such funds shall be provided without state or
13 local participation for services to eligible individuals aged four-
14 teen to twenty. Notwithstanding any other inconsistent law to the
15 contrary, the commissioner of any local department of social
16 services may assign all or a portion of moneys appropriated herein
17 on behalf of such local department of social services to the work-
18 force investment board designated by such commissioner and upon
19 receipt of such monies, any such workforce investment board shall be
20 obligated to utilize such funds consistent with the purposes of this
21 appropriation. Funds appropriated herein shall be allocated to local
22 social services districts in accordance with a methodology developed
23 by the office of temporary and disability assistance and approved by
24 the director of the budget. At the request of local social services
25 districts, funds not used for costs of the summer youth program may
26 be transferred to the credit of the district's allocation of the
27 flexible fund for family services; provided, however, that a minimum
28 of \$25,000,000 will be used for the summer youth program
29 27,500,000 (re. \$3,906,000)
30 For the continuation and expansion of a demonstration project to
31 assist individuals and families in moving out of poverty through the
32 pursuit of higher education. Projects shall include intensive, long-
33 term case management and statistically-based outcome assessments.
34 The amount appropriated herein shall be made available for one
35 project at an education and work consortium having developed
36 programs that moved significant numbers of people from welfare to
37 permanent employment, in receipt of financial commitments from a
38 not-for-profit foundation, and having an established working
39 relationship with regional social services agencies, the local busi-
40 ness community and other public and/or private institutions of high-
41 er education. Such program shall provide services to recipients of
42 family assistance, safety net assistance and other eligible individ-
43 uals. The consortium shall consist of three institutions of higher
44 education with one of the institutions being a CUNY institution, one
45 a New York city based institution, and one based in Westchester
46 county ... 800,000 (re. \$800,000)
47 For services and expenses related to the advantage afterschool
48 program. Such funds are to be available pursuant to a plan prepared
49 by the office of children and family services and approved by the
50 director of the budget to extend or expand current contracts with
51 community based organizations, to award new contracts to continue

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1 programs where the existing contractors are not satisfactorily
2 performing as determined by the office of children and family
3 services and/or to award new contracts through a competitive process
4 to community based organizations ... 500,000 (re. \$500,000)
5 For services related to the development of technology assisted learn-
6 ing programs at the educational opportunity centers. Such funds may
7 be transferred, suballocated or otherwise made available in accord-
8 ance with a memorandum of understanding between the office of tempo-
9 rary and disability assistance and the state university of New York.
10 Provided, however, that funds appropriated herein shall be used to
11 provide basic educational skills, job readiness training, and occu-
12 pational training to program participants. Of the funds appropriated
13 herein, up to \$215,000 shall be available without state or local
14 financial participation for the development of technology assisted
15 learning programs provided by community based organizations which
16 serve eligible individuals living with HIV/AIDS
17 5,000,000 (re. \$5,000,000)
18 For services of the BRIDGE program, provided however, that, unless
19 otherwise determined by the director of the budget, the rate of
20 state financial participation shall be the same rates as required in
21 the month immediately preceding December, 1996. Funds shall be made
22 available and/or suballocated to the state university of New York
23 for services and expenditures of the BRIDGE program. Funds made
24 available herein shall be used for services to eligible individuals
25 and families whose public assistance case includes a dependent child
26 under the age of 18 or under the age of 19 if the child is attending
27 secondary school and is in receipt of safety net assistance
28 102,000 (re. \$102,000)
29 For services, notwithstanding any inconsistent provision of law, and
30 without state or local financial participation, of the career path-
31 ways program for not-for-profit, community-based organizations
32 providing coordinated, comprehensive employment services beyond the
33 level currently funded by local social services districts to eligi-
34 ble individuals and families. Such funds are to be made available to
35 establish a career pathways program to link education and occupa-
36 tional training to subsequent employment through a continuum of
37 educational programs and integrated support services to enable
38 eligible participants, including disconnected young adults, ages
39 sixteen to twenty-four, to advance over time both to higher levels
40 of education and to higher wage jobs in targeted occupational
41 sectors. With funds appropriated herein, the office of temporary and
42 disability assistance in consultation with the department of labor
43 shall establish the career pathways program and provide technical
44 support, as needed, to provide education, training, and job place-
45 ment for low-income individuals, age sixteen and older. Preference
46 shall be given to eighteen to twenty-four year olds who are unem-
47 ployed or underemployed, in areas of the state with demonstrated
48 labor market needs and unemployment rates that are greater than the
49 appropriate or comparative rate of employment for the region, and to
50 persons in receipt of family assistance and/or safety net assist-
51 ance. Of the amounts appropriated, to the extent practicable, at

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1 least sixty percent shall be available for services to eighteen to
2 twenty-four year olds, with remaining funds available to recipients
3 of family assistance and/or safety net assistance, without age
4 restrictions, and sixteen to seventeen year old self-supporting
5 individuals who are heads of household. The office of temporary and
6 disability assistance in consultation with the department of labor
7 shall develop a request for proposals and shall receive, review, and
8 assess applications. In selecting proposals, the office of temporary
9 and disability assistance and the department of labor shall give
10 preference to programs that demonstrate community-based collab-
11 orations with education and training providers and employers in the
12 region. Such education and training providers may include, but not
13 be limited to general equivalency diplomas programs, community
14 colleges, junior colleges, business and trade schools, vocational
15 institutions, and institutions with baccalaureate degree-granting
16 programs; programs that provide for a career path or career paths,
17 as supported by identified local employment needs; programs that
18 provide employment services, including but not limited to, post-sec-
19 ondary training designed to meet the needs of employers in the local
20 labor market, or catchment area; programs that include education and
21 training components, such as remedial education, individual training
22 plans, pre-employment training, workplace basic skills, and literacy
23 skills training. Such education and training must include insti-
24 tutions, industry associations, or other credentialing bodies for
25 the purpose of providing participants with certificates, diplomas,
26 or degrees; projects that provide comprehensive student support
27 services, including but not limited to tutoring, mentoring, child
28 care, after school program access, transportation, and case manage-
29 ment, as part of the individual training plan. Preference shall be
30 given to proposals that include not-for-profit collaborations with
31 education, training, or employer stakeholders in the region;
32 programs which leverage additional community resources and provide
33 participant support services; training that result in job placement;
34 and education that links participants with occupational skills
35 training and/or employer-related credentials, credits, diplomas or
36 certificates ... 1,000,000 (re. \$1,000,000)
37 For services and expenses of not-for-profit and voluntary agencies
38 providing support services to the caretaker relative of a minor
39 child when such services are provided to eligible individuals and
40 families. Such funds are available pursuant to a plan prepared by
41 the office of children and family services and approved by the
42 director of the budget to continue or expand existing programs with
43 existing contractors that are satisfactorily performing as deter-
44 mined by the office of children and family services, to award new
45 contracts to continue programs where the existing contractors are
46 not satisfactorily performing as determined by the office of chil-
47 dren and family services and/or to award new contracts through a
48 competitive process ... 500,000 (re. \$500,000)
49 For the services of Centro of Oneida for the implementation of
50 programs, or the provision of additional transportation services to
51 such eligible individuals and families, for the purpose of transpor-

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1 tation to and from employment or other allowable work activities ...
2 25,000 (re. \$25,000)
3 Notwithstanding any inconsistent provision of law, the funds appropri-
4 ated herein shall be available for transfer to the federal health
5 and human services fund, local assistance account, federal day care
6 account to provide additional funding for subsidies and quality
7 activities at the city university of New York, provided that of such
8 amount, \$56,000 shall be available to community colleges and \$85,000
9 shall be available to senior colleges
10 141,000 (re. \$141,000)
11 Notwithstanding any inconsistent provision of law, the funds appropri-
12 ated herein shall be available for transfer to the federal health
13 and human services fund, local assistance account, federal day care
14 account to continue operation of the facilitated enrollment pilot
15 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
16 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
17 AFL-CIO Workforce Development Institute to act or continue to act as
18 the administrator to implement the program proposed by the union
19 child care coalition of the NYS AFL-CIO and approved by the office
20 of children and family services. The administrative cost, including
21 the cost of the development of the evaluation of the pilot program
22 shall not exceed ten percent of the funds available for this
23 purpose. The remaining portion of the funds shall be allocated by
24 the office of children and family services to the local social
25 services districts where the recipient families reside as determined
26 by the project administrator based on projected need and cost of
27 providing child care subsidies payment to working families enrolled
28 through the pilot initiative, a local social services district shall
29 not reimburse subsidy payments in excess of the amount the subsidy
30 funding appropriated herein can support. Child care subsidies paid
31 on behalf of eligible families shall be reimbursed at the actual
32 cost of care up to the applicable market rate for the district in
33 which child care is provided and in accordance with the fee schedule
34 of the local social services district making the subsidy payment. Up
35 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
36 Development Institute, or other designated administrator, to admin-
37 ister and to implement a plan approved by the office of children and
38 family services for this pilot program in consultation with the
39 advisory council. This administrator shall prepare and submit to the
40 office of children and family services, the chairs of the senate
41 committee on social services, the senate committee on children and
42 families, the senate committee on labor, the chairs of the assembly
43 committee on children and families, and the assembly committee on
44 social services, an evaluation of the pilot with recommendations.
45 Such evaluation shall include available information regarding the
46 pilot programs or participants in the pilot programs, including but
47 not limited to: the number of income-eligible children of working
48 parents with income greater than 200 percent but at or less than 275
49 percent of the federal poverty level, the ages of the children
50 served by the project, the number of families served by the project
51 who are in receipt of family assistance, the factors that parents

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1 considered when searching for child care, the factors that barred
2 the families' access to child care assistance prior to their enroll-
3 ment in the facilitated enrollment program, the number of families
4 who receive a child care subsidy pursuant to this program who choose
5 to use such subsidy for regulated child care, and the number of
6 families who receive a child care subsidy pursuant to this program
7 who choose to use such subsidy to receive child care services
8 provided by a legally exempt provider. Such report shall be submit-
9 ted by the applicable project administrator, on or before November
10 1, 2014, provided that if such report is not received by November
11 30, 2014, reimbursement for administrative costs shall be either
12 reduced or withheld, and failure of an administrator to submit a
13 timely report may jeopardize such administrator's program from
14 receiving funding in future years. Child care subsidies paid on
15 behalf of eligible families shall be reimbursed at the actual cost
16 of care up to the applicable market rate for the district in which
17 the child care is provided, in accordance with the fee schedule of
18 the local social services district making the subsidy payments. The
19 administrator for this pilot project is required to submit bi-monthly
20 reports on the fifteenth day of every other month beginning on
21 May 15, 2014 and bi-monthly thereafter that provide current enroll-
22 ment and information including, but not limited to, the amount of
23 the approved subsidy level, the level of co-payment by the local
24 social services district required for the participants in the
25 program, the program's adopted budget reflecting all expenses
26 including salaries and other information as needed, to the office of
27 children and family services, the chairs of the senate committee on
28 social services, the senate committee on children and families, the
29 senate committee on labor, the chairs of the assembly committee on
30 children and families and the assembly committee on social services,
31 and the local social services districts. Provided however that if
32 such bi-monthly reports are not received from this Capital Region-O-
33 neida administrator, reimbursement for administrative costs shall be
34 either reduced or withheld and failure of an administrator to submit
35 a timely report may jeopardize such administrator's program from
36 receiving funding in future years. The office of children and family
37 services shall provide technical assistance to the pilot program to
38 assist in timely coordination with the monthly claiming process.
39 Notwithstanding any other provision of law, this pilot program main-
40 tained herein may be terminated if the administrator for such
41 program mismanages such program, by engaging in actions including
42 but not limited to, improper use of funds, providing for child care
43 subsidies in excess of the amount the subsidy funding appropriated
44 herein can support, and failing to submit claims for reimbursement
45 in a timely fashion ... 2,676,000 (re. \$1,713,000)
46 Notwithstanding any inconsistent provision of law, the funds appropri-
47 ated herein, shall be available for transfer to the federal health
48 and human services fund, local assistance account, federal day care
49 account to operate and support enrollment in the child care facili-
50 tated enrollment pilot programs which expand access to child care
51 subsidies for working families living or employed in the Liberty

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1 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
2 of Monroe, with income up to 275 percent of the federal poverty
3 level. Of the amount appropriated herein, \$1,147,000 shall be made
4 available for Monroe county, and \$3,442,000 shall be made available
5 for all other projects. Up to \$114,700 shall be made available to
6 the NYS AFL-CIO Workforce Development Institute to administer Monroe
7 county's program and to implement a plan approved by the office of
8 children and family services; and up to \$344,200 shall be made
9 available to the Consortium for Worker Education, Inc., to adminis-
10 ter and to implement a plan approved by the office of children and
11 family services for the programs in the Liberty Zone, and the
12 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
13 trator shall prepare and submit to the office of children and family
14 services, the chairs of the senate committee on children and fami-
15 lies and the senate committee on social services, the chair of the
16 assembly committee on children and families, the chair of the assem-
17 bly committee on social services, the chair of the senate committee
18 on labor, and the chair of the assembly committee on labor, a report
19 on the pilot with recommendations for continuation or dissolution of
20 the program supported by appropriate documentation. Such report
21 shall include available, information regarding the pilot programs or
22 participants in the pilot programs, absent identifying information,
23 including but not limited to: the number of income-eligible children
24 of working parents with income greater than 200 percent but at or
25 less than 275 percent of the federal poverty level; the ages of the
26 children served by the project, the number of families who receive a
27 child care subsidy pursuant to this program who choose to use such
28 subsidy for regulated child care, and the number of families who
29 receive a child care subsidy pursuant to this program who choose to
30 use such subsidy to receive child care services provided by a legal-
31 ly exempt provider. Such report shall be submitted by the applicable
32 project administrator, on or before November 1, 2014, provided that
33 if such report is not received by November 1, 2014, reimbursement
34 for administrative costs shall be either reduced or withheld, and
35 failure of an administrator to submit a timely report may jeopardize
36 such program's funding in future years. Expenses related to the
37 development of the evaluation of the pilot programs shall be paid
38 from the pilot program's administrative set-aside or non-state
39 funds. The remaining portion of the project's funds shall be allo-
40 cated by the office of children and family services to the local
41 social services districts where the recipient families reside as
42 determined by the project administrator based on projected needs and
43 cost of providing child care subsidy payments to working families
44 enrolled in the child care subsidy program through the pilot initi-
45 ative, provided however that the office of children and family
46 services shall not reimburse subsidy payments in excess of the
47 amount the subsidy funding appropriated herein can support and the
48 applicable local social services district shall not be required to
49 approve or pay for subsidies not funded herein. The total number of
50 slots for pilot programs located within the city of New York shall
51 not exceed one thousand during fiscal year 2014-2015. Vacancies in

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1 child care slots may be filled at such time as the total enrollment
2 of the New York city pilot program is less than one thousand slots.
3 Child care subsidies paid on behalf of eligible families shall be
4 reimbursed at the actual cost of care up to the applicable market
5 rate for the district in which the child care is provided, for
6 subsidy payments in accordance with the fee schedule of the local
7 social services district making the subsidy payments. Pilot programs
8 are required to submit bi-monthly reports to the office of children
9 and family services, the local social services district, and for
10 programs located in the city of New York, the administration for
11 children's services, and the legislature. Each bi-monthly report
12 must provide without benefit of personal identifying information,
13 the pilot program's current enrollment level, amount of the child's
14 subsidy, co-payment levels and other information as needed or
15 required by the office of children and family services. Further, the
16 office of children and family services shall provide technical
17 assistance to the pilot program to assist with project adminis-
18 tration and timely coordination of the bi-monthly claiming process.
19 Notwithstanding any other provision of law, any pilot programs main-
20 tained herein may be terminated if the administrator for such
21 programs mismanages such programs, by engaging in actions including
22 but not limited to, improper use of funds, providing for child care
23 subsidies in excess of the amount the subsidy funding appropriated
24 herein can support, and failing to submit claims for reimbursement
25 in a timely fashion ... 4,589,000 (re. \$4,589,000)
26 Notwithstanding any inconsistent provision of law, the funds appropri-
27 ated herein shall be available for transfer to the federal health
28 and human services fund, local assistance account, federal day care
29 account to provide additional funding for subsidies and quality
30 activities at the state university of New York, provided that of
31 such amount, \$77,000 shall be available to community colleges and
32 \$116,000 shall be available to state operated campuses
33 193,000 (re. \$193,000)
34 For services related to the provision of transportation services for
35 the purpose of transportation to and from employment or other allow-
36 able activities. Such amount shall be available for distribution to
37 social services districts and may be suballocated, transferred or
38 otherwise made available to the department of transportation ...
39 112,000 (re. \$112,000)
40 For services and expenses of programs providing literacy training,
41 workplace literacy instruction and English-as-a-second-language
42 instruction to eligible individuals and families, including, but not
43 limited to, programs which offer intergenerational educational
44 models intended to increase workplace preparedness, and English-as-
45 a-second-language programs which appropriately address the specific
46 linguistic and cultural needs of the participants and the language
47 skill needs of non-English speaking workers that relate to workplace
48 safety. Of the amount appropriated herein, at least \$50,000 shall be
49 available for literacy training and English-as-a-second-language
50 instruction to individuals and families, who upon determination of
51 eligibility for such services, are in receipt of public assistance

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1 and lack a literacy level equivalent to the ninth month of eighth
2 grade or who have English language proficiency equal to a score of
3 34 or less on the NYS PLACE test or an equivalent score on a compa-
4 rable test ... 250,000 (re. \$250,000)
5 For services of programs, in local social services districts with a
6 population in excess of two million, that meet the emergency needs
7 of homeless individuals and families and those at risk of becoming
8 homeless. Such programs shall have demonstrated experience in
9 providing services to meet the emergency needs of homeless individ-
10 uals and families and those at risk of becoming homeless, including
11 crisis intervention services, eviction prevention services, mobile
12 emergency feeding services, and summer youth services
13 500,000 (re. \$464,000)
14 For services and expenses related to the provision of non-residential
15 domestic violence. Such funds may be made available to the office of
16 children and family services. Local social services districts are
17 encouraged to collaborate with not-for-profit providers in the
18 provision of such services ... 2,460,000 (re. \$2,460,000)
19 For services related to a Nurse-Family Partnership program for eligi-
20 ble individuals and families. Such funds are to be made available to
21 local social services districts to establish or fund Nurse-Family
22 Partnership programs to provide supportive services to eligible
23 individuals aimed at: improving pregnancy outcomes by helping first
24 time mothers and pregnant women engage in sound preventive health
25 practices, including education one receiving thorough prenatal care
26 from their healthcare providers, improving diets, and reducing the
27 use of cigarettes, alcohol and illegal substances; improving child
28 health and development by helping parents provide responsible and
29 competent care; and improving the economic self-sufficiency of the
30 family by helping parents develop a vision for their own future,
31 plan future pregnancies, continue their education and find work, as
32 appropriate. Provided that no funds expended under this provision
33 may be used to provide actual medical care. Such funds may be subal-
34 located, transferred or otherwise made available to the department
35 of health for the administration of the Nurse-Family Partnership
36 program ... 3,000,000 (re. \$3,000,000)
37 For preventive services to eligible individuals and families, includ-
38 ing but not limited to: intensive case management and related
39 services for families with children at risk of foster care placement
40 due to the presence of alcohol and/or substance abuse in the house-
41 hold; family preservation services, centers and programs; foster
42 care diversion demonstrations; and not-for-profit provider collab-
43 orations with family treatment courts. Such funds are available
44 pursuant to a plan prepared by the office of children and family
45 services and approved by the director of the budget to continue or
46 expand existing programs with existing contractors that are satis-
47 factorily performing as determined by the office of children and
48 family services, to award new contracts to continue programs where
49 the existing contractors are not satisfactorily performing as deter-
50 mined by the office of children and family services, and/or award
51 new contracts through a competitive process. Provided that, of the

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1 funds appropriated herein, at least \$174,000 shall be available for
2 programs providing post adoption services
3 1,000,000 (re. \$1,000,000)
4 For the services of the Rochester-Genesee Regional Transportation
5 Authority for the provision of transportation services to eligible
6 individuals and families, for the purpose of transportation to and
7 from employment or other allowable work activities. Such funds may
8 be suballocated, transferred or otherwise made available to the
9 department of transportation for the administration of the Roches-
10 ter-Genesee Regional Transportation Authority
11 82,000 (re. \$82,000)
12 For those services and expenses provided to eligible individuals and
13 families by existing settlement houses; provided, however, that the
14 funds may be made available without regard to the limitations on the
15 amount of grants provided to, and the requirements for fundraising
16 by such programs as set forth in article 10-B of the social services
17 law ... 2,000,000 (re. \$2,000,000)
18 For services and expenses, established pursuant to chapter 58 of the
19 laws of 2006, related to providing intensive employment and other
20 supportive services, including job readiness and job placement
21 services to noncustodial parents who are unemployed or who are work-
22 ing less than 20 hours per week; and who have a child support order
23 payable through the support collection unit of a social services
24 district ... 200,000 (re. \$200,000)
25 For the services of a wage subsidy program. Eligible not-for-profit
26 community based organizations in social services districts shall
27 administer a program that enables employers to offer subsidized
28 employment, including but not limited to, expanded supportive tran-
29 sitional work activities for such eligible individuals and families
30 consistent with the provisions of section 336-e and section 336-f of
31 the social services law, as applicable. Provided that, of the
32 \$950,000, not less than \$594,000 shall be for programs in social
33 services districts with a population in excess of two million.
34 Preference shall be given to proposals that include provisions for
35 job retention, case management and job placement services. Partic-
36 ipation in the program by such eligible individuals and families
37 shall be limited to one year. Participating employers shall make
38 reasonable efforts to retain individuals served by the program
39 950,000 (re. \$950,000)
40 For services related to the wheels for work program, including, but
41 not limited to activities which procure, repair, finance, and/or
42 insure vehicles needed for transportation to and from employment or
43 allowable work activities ... 144,000 (re. \$144,000)

44 By chapter 53, section 1, of the laws of 2013:
45 For reimbursement of the cost of the family assistance and the emer-
46 gency assistance to families programs. Notwithstanding section 153
47 of the social services law or any inconsistent provision of law,
48 funds appropriated herein shall be provided without state or local
49 participation and shall include the cost of providing shelter
50 supplements for family assistance households at local option in

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1 order to prevent eviction and address homelessness in accordance
2 with social services district plans approved by the office of tempo-
3 rary and disability assistance and the director of the budget,
4 provided, however, that in social services districts with a popu-
5 lation over five million no shelter supplements other than those to
6 prevent eviction shall be reimbursed, and further provided that such
7 supplements shall not be part of the standard of need pursuant to
8 section 131-a of the social services law. Funds appropriated herein
9 shall also reimburse for family assistance expenditures for emergen-
10 cy shelter, transportation, or nutrition payments which the district
11 determines are necessary to establish or maintain independent living
12 arrangements among persons who have been medically diagnosed as
13 having acquired immunodeficiency syndrome (AIDS) or HIV-related
14 illness and who are homeless or facing homelessness and for whom no
15 viable and less costly alternative to housing is available;
16 provided, however, that funds appropriated herein may only be used
17 for such purposes if the cost of such allowances are not eligible
18 for reimbursement under medical assistance or other programs.
19 Such funds are to be available for payment of aid heretofore accrued
20 or hereafter to accrue to municipalities. Subject to the approval of
21 the director of the budget, such funds shall be available to the
22 office of temporary and disability assistance net of disallowances,
23 refunds, reimbursements, and credits including, but not limited to,
24 additional federal funds resulting from any changes in federal cost
25 allocation methodologies.
26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be increased or decreased by interchange with any
28 other appropriation within the office of temporary and disability
29 assistance federal fund - local assistance account with the approval
30 of the director of the budget, who shall file such approval with the
31 department of audit and control and copies thereof with the chairman
32 of the senate finance committee and the chairman of the assembly
33 ways and means committee.
34 Social services districts shall be required to report to the office of
35 temporary and disability assistance on an annual basis, information,
36 as determined and requested by the office, related to services and
37 expenditures for which reimbursement is sought for providing tempo-
38 rary housing assistance to homeless individuals and families. Such
39 information shall be submitted electronically to the extent feasible
40 as determined by the office, and shall be used to evaluate expendi-
41 tures by such social services districts for the provision of tempo-
42 rary housing assistance for homeless individuals and families.
43 Notwithstanding section 153 of the social services law, or any other
44 inconsistent provision of law, such appropriation shall be available
45 for reimbursement of eligible claims incurred on or after January 1,
46 2013 and before January 1, 2014, that are otherwise reimbursable by
47 the state on or after April 1, 2013, that are claimed by March 1,
48 2014. Such reimbursement shall constitute total federal reimburse-
49 ment for activities funded herein in state fiscal year 2013-2014 ...
50 1,260,498,000 (re. \$60,737,000)

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1 For allocation to local social services districts for the flexible
2 fund for family services. Funds shall, without state or local
3 participation, be allocated to local social services districts in
4 accordance with a methodology to be developed by the office of
5 temporary and disability assistance and the office of children and
6 family services and approved by the director of the budget. Such
7 amounts allocated to local social services districts shall herein-
8 after be referred to as the flexible fund for family services and
9 shall be used for eligible services to eligible individuals under
10 the State plan for the federal temporary assistance for needy fami-
11 lies block grant.

12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities and, notwithstanding
14 section 153 of the social services law and any inconsistent
15 provision of law, shall constitute the full amount of federal tempo-
16 rary assistance for needy families funds to be paid on account of
17 activities funded in whole or in part hereunder and the full amount
18 of state reimbursement to be paid on account of local district
19 administrative claims. District allocations from the flexible fund
20 for family services may be spent only pursuant to plans of expendi-
21 ture, developed by each social services district and the local
22 governing body and approved by the office of temporary and disabili-
23 ty assistance, the office of children and family services, and the
24 director of the budget. Such allocation shall be available for
25 reimbursement through March 31, 2016; provided, however, that
26 reimbursement for child welfare services other than foster care
27 services shall be available for eligible expenditures incurred on or
28 after October 1, 2012 and before October 1, 2013 that are otherwise
29 reimbursable by the state on or after April 1, 2013 and that are
30 claimed by March 31, 2014.

31 Notwithstanding any inconsistent provision of law, the amounts so
32 appropriated for allocation to local social services districts, may
33 be used, without state or local financial participation, by social
34 services districts with a population in excess of two million
35 persons for such district's first eligible expenditures that
36 occurred on or after October 1, 2012, or, subject to the approval of
37 the director of the budget, during any other period beginning on or
38 after January 1, 1997, for tuition costs for foster care children
39 who are eligible for emergency assistance for families in the manner
40 the state was authorized to fund such costs under part A of title IV
41 of the social security act as such part was in effect on September
42 30, 1995; provided that the funds appropriated herein may not be
43 used to reimburse localities for costs disallowed under title IV-E
44 of the social security act. Such expenditures shall constitute good
45 cause pursuant to section 408 (a) (10) of the social security act.
46 Such funds may also be used, without state or local participation,
47 for care, maintenance, supervision, and tuition for juvenile delin-
48 quents and persons in need of supervision who are placed in residen-
49 tial programs operated by authorized agencies and who are eligible
50 for emergency assistance to families in the manner the state was
51 authorized to fund such costs under part A of title IV of the social

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1 security act as such part was in effect on September 30, 1995. Such
2 expenditures shall constitute good cause pursuant to section 408 (a)
3 (10) of the social security act. Unless otherwise approved by the
4 commissioner of the office of children and family services with the
5 approval of the director of the budget, these funds may be used only
6 for eligible expenditures made from October 1, 2012 through Septem-
7 ber 30, 2013. Notwithstanding any inconsistent provision of law, the
8 funds so appropriated may not be used to reimburse localities for
9 costs disallowed under title IV-E of the social security act.

10 Notwithstanding any inconsistent provision of law, a social services
11 district may request that the office of temporary and disability
12 assistance retain and transfer a portion of the district's allo-
13 cation of these funds to the credit of the office of children and
14 family services federal health and human services fund, local
15 assistance, title XX social services block grant for use by the
16 district for eligible title XX services and/or to the credit of the
17 office of children and family services federal health and human
18 services fund, local assistance, federal day care account for use by
19 the district for eligible child care expenditures under the state
20 block grant for child care, within the percentages established by
21 the state in accordance with the federal social security act and
22 related federal regulations. Any funds transferred at a district's
23 request to the title XX social services block grant shall be used by
24 the district for eligible title XX social services provided in
25 accordance with the provisions of the federal social security act
26 and the social services law to children or their families whose
27 income is less than 200 percent of the federal poverty level appli-
28 cable to the family size involved. Any funds transferred at a
29 district's request to the office of children and family services
30 federal health and human services fund, local assistance, federal
31 day care account shall be made available to the district for use for
32 eligible child care expenditures in accordance with the applicable
33 provisions of federal law and regulations relating to federal funds
34 included in the state block grant for child care and in accordance
35 with applicable state law and regulations of the office of children
36 and family services. Notwithstanding any other provision of law, any
37 claims made by a social services district for expenditures made for
38 child care during a particular federal fiscal year, other than
39 claims made under title XX of the federal social security act and
40 under the supplemental nutrition assistance program employment and
41 training funds, shall be counted against the social services
42 district's block grant for child care for that federal fiscal year.
43 Each social services district must certify to the office of children
44 and family services and the office of temporary and disability
45 assistance, within 90 days of enactment of the budget but before
46 August 15, 2013, the amount of funds it wishes to have transferred
47 under this provision.

48 Notwithstanding any other provision of law, the amount of the funds
49 that each district expends on child welfare services from its flexi-
50 ble fund for family services funds and any flexible fund for family
51 services funds transferred at the district's request to the title XX

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1 social services block grant must, to the extent that families are
2 eligible therefore, be equal to or greater than the district's
3 portion of the \$342,322,341 statewide child welfare threshold
4 amount, which shall be established pursuant to a formula developed
5 by the office of temporary and disability assistance and the office
6 of children and family services and approved by the director of the
7 budget.

8 Notwithstanding any other provision of law including the state finance
9 law and any local procurement law, at the request of a social
10 services district and with the approval of the director of the budg-
11 et, a portion of the funds appropriated herein may be retained by
12 the office of temporary and disability assistance for any services
13 eligible for funding under the flexible fund for family services for
14 which the applicable state agency has a contractual relationship.
15 Such funds may be suballocated, transferred or otherwise made avail-
16 able to the department of transportation
17 964,000,000 (re. \$56,842,000)

18 The following remaining appropriations within the office of temporary
19 and disability assistance federal health and human services fund
20 temporary assistance for needy families account shall be available
21 for payment of aid heretofore accrued or hereafter to accrue to
22 municipalities. Notwithstanding any inconsistent provision of law,
23 such funds may be increased or decreased by interchange with any
24 other appropriation within the office of temporary and disability
25 assistance or office of children and family services federal fund -
26 local assistance account with the approval of the director of the
27 budget. Such funds shall be provided without state or local partic-
28 ipation for services to eligible individuals under the state plan
29 for the temporary assistance for needy families block grant whose
30 incomes do not exceed 200 percent of the federal poverty level or
31 who are otherwise eligible under such plan, provided that such
32 services to eligible persons not in receipt of public assistance
33 shall not constitute "assistance" under applicable federal regu-
34 lations and no more than 15 percent of the funds made available
35 herein may be used for administration, provided further that the
36 director of the budget does not determine that such use of funds can
37 be expected to have the effect of increasing qualified state expend-
38 itures under paragraph 7 of subdivision (a) of section 409 of the
39 federal social security act above the minimum applicable federal
40 maintenance of effort requirement:

41 For services and expenses of food banks throughout New York State.
42 Such funds may be suballocated, transferred or otherwise made avail-
43 able to the department of health ... 2,000,000 (re. \$12,000)

44 For allocation to local social services districts for the summer youth
45 employment program. Such funds shall be provided without state or
46 local participation for services to eligible individuals under the
47 state plan for the temporary assistance for needy families block
48 grant whose incomes do not exceed 200 percent of the federal poverty
49 level or who are otherwise eligible under such plan. Notwithstanding
50 any other inconsistent law to the contrary, the commissioner of any
51 local department of social services may assign all or a portion of

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1 moneys appropriated herein on behalf of such local department of
2 social services to the workforce investment board designated by such
3 commissioner and upon receipt of such monies, any such workforce
4 investment board shall be obligated to utilize such funds consistent
5 with the purposes of this appropriation. Funds appropriated herein
6 shall be allocated to local social services districts in accordance
7 with a methodology that shall be based on allocations for the prior
8 state fiscal year and on a district's relative share of persons aged
9 fourteen to twenty living in households whose incomes do not exceed
10 200 percent of the federal poverty level. At the request of local
11 social services districts, funds not used for costs of the summer
12 youth program may be transferred to the credit of the district's
13 allocation of the flexible fund for family services; provided,
14 however, that a minimum of \$23,000,000 will be used for the summer
15 youth program ... 25,000,000 (re. \$3,127,000)
16 For the continuation and expansion of a demonstration project to
17 assist individuals and families in moving out of poverty through the
18 pursuit of higher education. Projects shall include intensive, long-
19 term case management and statistically-based outcome assessments.
20 The amount appropriated herein shall be made available for one
21 project at an education and work consortium having developed
22 programs that moved significant numbers of people from welfare to
23 permanent employment, in receipt of financial commitments from a
24 not-for-profit foundation, and having an established working
25 relationship with regional social services agencies, the local busi-
26 ness community and other public and/or private institutions of high-
27 er education. Such program shall provide services to recipients of
28 family assistance, safety net assistance and other eligible individ-
29 uals. The consortium shall consist of three institutions of higher
30 education with one of the institutions being a CUNY institution, one
31 a New York city based institution, and one based in Westchester
32 county ... 800,000 (re. \$11,000)
33 For services and expenses related to the advantage afterschool
34 program. Such funds are to be available pursuant to a plan prepared
35 by the office of children and family services and approved by the
36 director of the budget to extend or expand current contracts with
37 community based organizations, to award new contracts to continue
38 programs where the existing contractors are not satisfactorily
39 performing as determined by the office of children and family
40 services and/or to award new contracts through a competitive process
41 to community based organizations ... 500,000 (re. \$500,000)
42 For services related to the development of technology assisted learn-
43 ing programs at the educational opportunity centers. Such funds may
44 be transferred, suballocated or otherwise made available in accord-
45 ance with a memorandum of understanding between the office of tempo-
46 rary and disability assistance and the state university of New York.
47 Provided, however, that funds appropriated herein shall be used to
48 provide basic educational skills, job readiness training, and occu-
49 pational training to program participants. Of the funds appropriated
50 herein, up to \$215,000 shall be available without state or local
51 financial participation for the development of technology assisted

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1 learning programs provided by community based organizations which
2 serve eligible individuals living with HIV/AIDS
3 4,100,000 (re. \$38,000)
4 For services of the BRIDGE program, provided however, that, unless
5 otherwise determined by the director of the budget, the rate of
6 state financial participation shall be the same rates as required in
7 the month immediately preceding December, 1996. Funds shall be made
8 available and/or suballocated to the state university of New York
9 for services and expenditures of the BRIDGE program. Funds made
10 available herein shall be used for services to eligible individuals
11 and families whose public assistance case includes a dependent child
12 under the age of 18 or under the age of 19 if the child is attending
13 secondary school and is in receipt of safety net assistance
14 102,000 (re. \$102,000)
15 For services, notwithstanding any inconsistent provision of law, and
16 without state or local financial participation, of the career path-
17 ways program for not-for-profit, community-based organizations
18 providing coordinated, comprehensive employment services beyond the
19 level currently funded by local social services districts to eligi-
20 ble individuals and families. Such funds are to be made available to
21 establish a career pathways program to link education and occupa-
22 tional training to subsequent employment through a continuum of
23 educational programs and integrated support services to enable
24 eligible participants, including disconnected young adults, ages
25 sixteen to twenty-four, to advance over time both to higher levels
26 of education and to higher wage jobs in targeted occupational
27 sectors. With funds appropriated herein, the office of temporary and
28 disability assistance in consultation with the department of labor
29 shall establish the career pathways program and provide technical
30 support, as needed, to provide education, training, and job place-
31 ment for low-income individuals, age sixteen and older. Preference
32 shall be given to eighteen to twenty-four year olds who are unem-
33 ployed or underemployed, in areas of the state with demonstrated
34 labor market needs and unemployment rates that are greater than the
35 appropriate or comparative rate of employment for the region, and to
36 persons in receipt of family assistance and/or safety net assist-
37 ance. Of the amounts appropriated, to the extent practicable, at
38 least sixty percent shall be available for services to eighteen to
39 twenty-four year olds, with remaining funds available to recipients
40 of family assistance and/or safety net assistance, without age
41 restrictions, and sixteen to seventeen year old self-supporting
42 individuals who are heads of household. The office of temporary and
43 disability assistance in consultation with the department of labor
44 shall develop a request for proposals and shall receive, review, and
45 assess applications. In selecting proposals, the office of temporary
46 and disability assistance and the department of labor shall give
47 preference to programs that demonstrate community-based collab-
48 orations with education and training providers and employers in the
49 region. Such education and training providers may include, but not
50 be limited to general equivalency diplomas programs, community
51 colleges, junior colleges, business and trade schools, vocational

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1 institutions, and institutions with baccalaureate degree-granting
2 programs; programs that provide for a career path or career paths,
3 as supported by identified local employment needs; programs that
4 provide employment services, including but not limited to, post-sec-
5 ondary training designed to meet the needs of employers in the local
6 labor market, or catchment area; programs that include education and
7 training components, such as remedial education, individual training
8 plans, pre-employment training, workplace basic skills, and literacy
9 skills training. Such education and training must include insti-
10 tutions, industry associations, or other credentialing bodies for
11 the purpose of providing participants with certificates, diplomas,
12 or degrees; projects that provide comprehensive student support
13 services, including but not limited to tutoring, mentoring, child
14 care, after school program access, transportation, and case manage-
15 ment, as part of the individual training plan. Preference shall be
16 given to proposals that include not-for-profit collaborations with
17 education, training, or employer stakeholders in the region;
18 programs which leverage additional community resources and provide
19 participant support services; training that result in job placement;
20 and education that links participants with occupational skills
21 training and/or employer-related credentials, credits, diplomas or
22 certificates ... 750,000 (re. \$724,000)
23 For services and expenses of not-for-profit and voluntary agencies
24 providing support services to the caretaker relative of a minor
25 child when such services are provided to eligible individuals and
26 families. Such funds are available pursuant to a plan prepared by
27 the office of children and family services and approved by the
28 director of the budget to continue or expand existing programs with
29 existing contractors that are satisfactorily performing as deter-
30 mined by the office of children and family services, to award new
31 contracts to continue programs where the existing contractors are
32 not satisfactorily performing as determined by the office of chil-
33 dren and family services and/or to award new contracts through a
34 competitive process ... 101,000 (re. \$101,000)
35 Notwithstanding any inconsistent provision of law, the funds appropri-
36 ated herein shall be available for transfer to the federal health
37 and human services fund, local assistance account, federal day care
38 account to provide additional funding for subsidies and quality
39 activities at the city university of New York, provided that of such
40 amount, \$56,000 shall be available to community colleges and \$85,000
41 shall be available to senior colleges
42 141,000 (re. \$141,000)
43 Notwithstanding any inconsistent provision of law, the funds appropri-
44 ated herein shall be available for transfer to the federal health
45 and human services fund, local assistance account, federal day care
46 account to continue operation of the facilitated enrollment pilot
47 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
48 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
49 AFL-CIO Workforce Development Institute to act or continue to act as
50 the administrator to implement the program proposed by the union
51 child care coalition of the NYS AFL-CIO and approved by the office

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1 of children and family services. The administrative cost, including
2 the cost of the development of the evaluation of the pilot program
3 shall not exceed ten percent of the funds available for this
4 purpose. The remaining portion of the funds shall be allocated by
5 the office of children and family services to the local social
6 services districts where the recipient families reside as determined
7 by the project administrator based on projected need and cost of
8 providing child care subsidies payment to working families enrolled
9 through the pilot initiative, a local social services district shall
10 not reimburse subsidy payments in excess of the amount the subsidy
11 funding appropriated herein can support. Child care subsidies paid
12 on behalf of eligible families shall be reimbursed at the actual
13 cost of care up to the applicable market rate for the district in
14 which child care is provided and in accordance with the fee schedule
15 of the local social services district making the subsidy payment.
16 Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce
17 Development Institute, or other designated administrator, to admin-
18 ister and to implement a plan approved by the office of children and
19 family services for this pilot program in consultation with the
20 advisory council. This administrator shall prepare and submit to the
21 office of children and family services, the chairs of the senate
22 committee on social services, the senate committee on children and
23 families, the senate committee on labor, the chairs of the assembly
24 committee on children and families, and the assembly committee on
25 social services, an evaluation of the pilot with recommendations.
26 Such evaluation shall include available information regarding the
27 pilot programs or participants in the pilot programs, including but
28 not limited to: the number of income-eligible children of working
29 parents with income greater than 200 percent but at or less than 275
30 percent of the federal poverty level, the ages of the children
31 served by the project, the number of families served by the project
32 who are in receipt of family assistance, the factors that parents
33 considered when searching for child care, the factors that barred
34 the families' access to child care assistance prior to their enroll-
35 ment in the facilitated enrollment program, the number of families
36 who receive a child care subsidy pursuant to this program who choose
37 to use such subsidy for regulated child care, and the number of
38 families who receive a child care subsidy pursuant to this program
39 who choose to use such subsidy to receive child care services
40 provided by a legally exempt provider. Such report shall be submit-
41 ted by the applicable project administrator, on or before November
42 1, 2013, provided that if such report is not received by November
43 30, 2013, reimbursement for administrative costs shall be either
44 reduced or withheld, and failure of an administrator to submit a
45 timely report may jeopardize such administrator's program from
46 receiving funding in future years. Child care subsidies paid on
47 behalf of eligible families shall be reimbursed at the actual cost
48 of care up to the applicable market rate for the district in which
49 the child care is provided, in accordance with the fee schedule of
50 the local social services district making the subsidy payments. The
51 administrator for this pilot project is required to submit bi-month-

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1 ly reports on the fifteenth day of every other month beginning on
2 May 15, 2013 and bi-monthly thereafter that provide current enroll-
3 ment and information including, but not limited to, the amount of
4 the approved subsidy level, the level of co-payment by the local
5 social services district required for the participants in the
6 program, the program's adopted budget reflecting all expenses
7 including salaries and other information as needed, to the office of
8 children and family services, the chairs of the senate committee on
9 social services, the senate committee on children and families, the
10 senate committee on labor, the chairs of the assembly committee on
11 children and families and the assembly committee on social services,
12 and the local social services districts. Provided however that if
13 such bi-monthly reports are not received from this Capital Region-O-
14 neida administrator, reimbursement for administrative costs shall be
15 either reduced or withheld and failure of an administrator to submit
16 a timely report may jeopardize such administrator's program from
17 receiving funding in future years. The office of children and family
18 services shall provide technical assistance to the pilot program to
19 assist in timely coordination with the monthly claiming process.
20 Notwithstanding any other provision of law, this pilot program main-
21 tained herein may be terminated if the administrator for such
22 program mismanages such program, by engaging in actions including
23 but not limited to, improper use of funds, providing for child care
24 subsidies in excess of the amount the subsidy funding appropriated
25 herein can support, and failing to submit claims for reimbursement
26 in a timely fashion ... 2,676,000 (re. \$239,000)
27 Notwithstanding any inconsistent provision of law, the funds appropri-
28 ated herein, shall be available for transfer to the federal health
29 and human services fund, local assistance account, federal day care
30 account to operate and support enrollment in the child care facili-
31 tated enrollment pilot programs which expand access to child care
32 subsidies for working families living or employed in the Liberty
33 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
34 of Monroe, with income up to 275 percent of the federal poverty
35 level. Of the amount appropriated herein, \$1,147,000 shall be made
36 available for Monroe county, and \$3,442,000 shall be made available
37 for all other projects. Up to \$114,700 shall be made available to
38 the NYS AFL-CIO Workforce Development Institute to administer Monroe
39 county's program and to implement a plan approved by the office of
40 children and family services; and up to \$344,200 shall be made
41 available to the Consortium for Worker Education, Inc., to adminis-
42 ter and to implement a plan approved by the office of children and
43 family services for the programs in the Liberty Zone, and the
44 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
45 trator shall prepare and submit to the office of children and family
46 services, the chairs of the senate committee on children and fami-
47 lies and the senate committee on social services, the chair of the
48 assembly committee on children and families, the chair of the assem-
49 bly committee on social services, the chair of the senate committee
50 on labor, and the chair of the assembly committee on labor, a report
51 on the pilot with recommendations for continuation or dissolution of

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1 the program supported by appropriate documentation. Such report
2 shall include available, information regarding the pilot programs or
3 participants in the pilot programs, absent identifying information,
4 including but not limited to: the number of income-eligible children
5 of working parents with income greater than 200 percent but at or
6 less than 275 percent of the federal poverty level; the ages of the
7 children served by the project, the number of families who receive a
8 child care subsidy pursuant to this program who choose to use such
9 subsidy for regulated child care, and the number of families who
10 receive a child care subsidy pursuant to this program who choose to
11 use such subsidy to receive child care services provided by a legal-
12 ly exempt provider. Such report shall be submitted by the applicable
13 project administrator, on or before November 1, 2013, provided that
14 if such report is not received by November 1, 2013, reimbursement
15 for administrative costs shall be either reduced or withheld, and
16 failure of an administrator to submit a timely report may jeopardize
17 such program's funding in future years. Expenses related to the
18 development of the evaluation of the pilot programs shall be paid
19 from the pilot program's administrative set-aside or non-state
20 funds. The remaining portion of the project's funds shall be allo-
21 cated by the office of children and family services to the local
22 social services districts where the recipient families reside as
23 determined by the project administrator based on projected needs and
24 cost of providing child care subsidy payments to working families
25 enrolled in the child care subsidy program through the pilot initi-
26 ative, provided however that the office of children and family
27 services shall not reimburse subsidy payments in excess of the
28 amount the subsidy funding appropriated herein can support and the
29 applicable local social services district shall not be required to
30 approve or pay for subsidies not funded herein. The total number of
31 slots for pilot programs located within the city of New York shall
32 not exceed one thousand during fiscal year 2013-2014. Vacancies in
33 child care slots may be filled at such time as the total enrollment
34 of the New York city pilot program is less than one thousand slots.
35 Child care subsidies paid on behalf of eligible families shall be
36 reimbursed at the actual cost of care up to the applicable market
37 rate for the district in which the child care is provided, for
38 subsidy payments in accordance with the fee schedule of the local
39 social services district making the subsidy payments. Pilot programs
40 are required to submit bi-monthly reports to the office of children
41 and family services, the local social services district, and for
42 programs located in the city of New York, the administration for
43 children's services, and the legislature. Each bi-monthly report
44 must provide without benefit of personal identifying information,
45 the pilot program's current enrollment level, amount of the child's
46 subsidy, co-payment levels and other information as needed or
47 required by the office of children and family services. Further, the
48 office of children and family services shall provide technical
49 assistance to the pilot program to assist with project adminis-
50 tration and timely coordination of the bi-monthly claiming process.
51 Notwithstanding any other provision of law, any pilot programs main-

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1 tained herein may be terminated if the administrator for such
2 programs mismanages such programs, by engaging in actions including
3 but not limited to, improper use of funds, providing for child care
4 subsidies in excess of the amount the subsidy funding appropriated
5 herein can support, and failing to submit claims for reimbursement
6 in a timely fashion ... 4,589,000 (re. \$1,542,000)
7 Notwithstanding any inconsistent provision of law, the funds appropri-
8 ated herein shall be available for transfer to the federal health
9 and human services fund, local assistance account, federal day care
10 account to provide additional funding for subsidies and quality
11 activities at the state university of New York, provided that of
12 such amount, \$77,000 shall be available to community colleges and
13 \$116,000 shall be available to state operated campuses
14 193,000 (re. \$193,000)
15 For services and expenses of programs providing literacy training,
16 workplace literacy instruction and English-as-a-second-language
17 instruction to eligible individuals and families, including, but not
18 limited to, programs which offer intergenerational educational
19 models intended to increase workplace preparedness, and English-as-
20 a-second-language programs which appropriately address the specific
21 linguistic and cultural needs of the participants and the language
22 skill needs of non-English speaking workers that relate to workplace
23 safety. Of the amount appropriated herein, at least \$50,000 shall be
24 available for literacy training and English-as-a-second-language
25 instruction to individuals and families, who upon determination of
26 eligibility for such services, are in receipt of public assistance
27 and lack a literacy level equivalent to the ninth month of eighth
28 grade or who have English language proficiency equal to a score of
29 34 or less on the NYS PLACE test or an equivalent score on a compa-
30 rable test ... 250,000 (re. \$132,000)
31 For services of programs, in local social services districts with a
32 population in excess of two million, that meet the emergency needs
33 of homeless individuals and families and those at risk of becoming
34 homeless. Such programs shall have demonstrated experience in
35 providing services to meet the emergency needs of homeless individ-
36 uals and families and those at risk of becoming homeless, including
37 crisis intervention services, eviction prevention services, mobile
38 emergency feeding services, and summer youth services
39 500,000 (re. \$68,000)
40 For services and expenses related to the provision of non-residential
41 domestic violence. Such funds may be made available to the office of
42 children and family services. Local social services districts are
43 encouraged to collaborate with not-for-profit providers in the
44 provision of such services ... 1,210,000 (re. \$155,000)
45 For services related to a Nurse-Family Partnership program for eligi-
46 ble individuals and families. Such funds are to be made available to
47 local social services districts to establish or fund Nurse-Family
48 Partnership programs to provide supportive services to eligible
49 individuals aimed at: improving pregnancy outcomes by helping first
50 time mothers and pregnant women engage in sound preventive health
51 practices, including education one receiving thorough prenatal care

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1 from their healthcare providers, improving diets, and reducing the
2 use of cigarettes, alcohol and illegal substances; improving child
3 health and development by helping parents provide responsible and
4 competent care; and improving the economic self-sufficiency of the
5 family by helping parents develop a vision for their own future,
6 plan future pregnancies, continue their education and find work, as
7 appropriate. Provided that no funds expended under this provision
8 may be used to provide actual medical care. Such funds may be subal-
9 located, transferred or otherwise made available to the department
10 of health for the administration of the Nurse-Family Partnership
11 program ... 2,000,000 (re. \$14,000)
12 For preventive services to eligible individuals and families, includ-
13 ing but not limited to: intensive case management and related
14 services for families with children at risk of foster care placement
15 due to the presence of alcohol and/or substance abuse in the house-
16 hold; family preservation services, centers and programs; foster
17 care diversion demonstrations; and not-for-profit provider collab-
18 orations with family treatment courts. Such funds are available
19 pursuant to a plan prepared by the office of children and family
20 services and approved by the director of the budget to continue or
21 expand existing programs with existing contractors that are satis-
22 factorily performing as determined by the office of children and
23 family services, to award new contracts to continue programs where
24 the existing contractors are not satisfactorily performing as deter-
25 mined by the office of children and family services, and/or award
26 new contracts through a competitive process. Provided that, of the
27 funds appropriated herein, at least \$106,000 shall be available for
28 programs providing post adoption services
29 610,000 (re. \$131,000)
30 For the services of the Rochester-Genesee Regional Transportation
31 Authority for the provision of transportation services to eligible
32 individuals and families, for the purpose of transportation to and
33 from employment or other allowable work activities. Such funds may
34 be suballocated, transferred or otherwise made available to the
35 department of transportation for the administration of the Roches-
36 ter-Genesee Regional Transportation Authority
37 82,000 (re. \$82,000)
38 For those services and expenses provided to eligible individuals and
39 families by existing settlement houses; provided, however, that the
40 funds may be made available without regard to the limitations on the
41 amount of grants provided to, and the requirements for fundraising
42 by such programs as set forth in article 10-B of the social services
43 law ... 1,000,000 (re. \$187,000)
44 For services and expenses, established pursuant to chapter 58 of the
45 laws of 2006, related to providing intensive employment and other
46 supportive services, including job readiness and job placement
47 services to noncustodial parents who are unemployed or who are work-
48 ing less than 20 hours per week; and who have a child support order
49 payable through the support collection unit of a social services
50 district ... 200,000 (re. \$200,000)

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1 For the services of a wage subsidy program. Eligible not-for-profit
 2 community based organizations in social services districts shall
 3 administer a program that enables employers to offer subsidized
 4 employment, including but not limited to, expanded supportive tran-
 5 sitional work activities for such eligible individuals and families
 6 consistent with the provisions of section 336-e and section 336-f of
 7 the social services law, as applicable. Provided that, of the
 8 \$950,000, not less than \$594,000 shall be for programs in social
 9 services districts with a population in excess of two million.
 10 Preference shall be given to proposals that include provisions for
 11 job retention, case management and job placement services. Partic-
 12 ipation in the program by such eligible individuals and families
 13 shall be limited to one year. Participating employers shall make
 14 reasonable efforts to retain individuals served by the program
 15 950,000 (re. \$950,000)
 16 For services related to the wheels for work program, including, but
 17 not limited to activities which procure, repair, finance, and/or
 18 insure vehicles needed for transportation to and from employment or
 19 allowable work activities ... 144,000 (re. \$129,000)

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Temporary Assistance for Needy Families Account

23 By chapter 53, section 1, of the laws of 2012:
 24 For allocation to local social services districts for the flexible
 25 fund for family services. Funds shall, without state or local
 26 participation, be allocated to local social services districts in
 27 accordance with a methodology to be developed by the office of
 28 temporary and disability assistance and the office of children and
 29 family services and approved by the director of the budget. Such
 30 amounts allocated to local social services districts shall herein-
 31 after be referred to as the flexible fund for family services and
 32 shall be used for eligible services to eligible individuals under
 33 the State plan for the federal temporary assistance for needy fami-
 34 lies block grant.
 35 Such funds are to be available for payment of aid heretofore accrued
 36 or hereafter to accrue to municipalities and, notwithstanding
 37 section 153 of the social services law and any inconsistent
 38 provision of law, shall constitute the full amount of federal tempo-
 39 rary assistance for needy families funds to be paid on account of
 40 activities funded in whole or in part hereunder and the full amount
 41 of state reimbursement to be paid on account of local district
 42 administrative claims. District allocations from the flexible fund
 43 for family services may be spent only pursuant to plans of expendi-
 44 ture, developed by each social services district and the local
 45 governing body and approved by the office of temporary and disabili-
 46 ty assistance, the office of children and family services, and the
 47 director of the budget. Such allocation shall be available for
 48 reimbursement through March 31, 2015; provided, however, that
 49 reimbursement for child welfare services other than foster care

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1 services shall be available for eligible expenditures incurred on or
2 after October 1, 2011 and before October 1, 2012 that are otherwise
3 reimbursable by the state on or after April 1, 2012 and that are
4 claimed by March 31, 2013.

5 Notwithstanding any inconsistent provision of law, the amounts so
6 appropriated for allocation to local social services districts, may
7 be used, without state or local financial participation, by social
8 services districts with a population in excess of two million
9 persons for such district's first eligible expenditures that
10 occurred on or after October 1, 2011, or, subject to the approval of
11 the director of the budget, during any other period beginning on or
12 after January 1, 1997, for tuition costs for foster care children
13 who are eligible for emergency assistance for families in the manner
14 the state was authorized to fund such costs under part A of title IV
15 of the social security act as such part was in effect on September
16 30, 1995; provided that the funds appropriated herein may not be
17 used to reimburse localities for costs disallowed under title IV-E
18 of the social security act. Such expenditures shall constitute good
19 cause pursuant to section 408 (a) (10) of the social security act.
20 Such funds may also be used, without state or local participation,
21 for care, maintenance, supervision, and tuition for juvenile delin-
22 quents and persons in need of supervision who are placed in residen-
23 tial programs operated by authorized agencies and who are eligible
24 for emergency assistance to families in the manner the state was
25 authorized to fund such costs under part A of title IV of the social
26 security act as such part was in effect on September 30, 1995. Such
27 expenditures shall constitute good cause pursuant to section 408 (a)
28 (10) of the social security act. Unless otherwise approved by the
29 commissioner of the office of children and family services with the
30 approval of the director of the budget, these funds may be used only
31 for eligible expenditures made from October 1, 2011 through Septem-
32 ber 30, 2012. Notwithstanding any inconsistent provision of law, the
33 funds so appropriated may not be used to reimburse localities for
34 costs disallowed under title IV-E of the social security act.

35 Notwithstanding any inconsistent provision of law, a social services
36 district may request that the office of temporary and disability
37 assistance retain and transfer a portion of the district's allo-
38 cation of these funds to the credit of the office of children and
39 family services federal health and human services fund, local
40 assistance, title XX social services block grant for use by the
41 district for eligible title XX services and/or to the credit of the
42 office of children and family services federal health and human
43 services fund, local assistance, federal day care account for use by
44 the district for eligible child care expenditures under the state
45 block grant for child care, within the percentages established by
46 the state in accordance with the federal social security act and
47 related federal regulations. Any funds transferred at a district's
48 request to the title XX social services block grant shall be used by
49 the district for eligible title XX social services provided in
50 accordance with the provisions of the federal social security act
51 and the social services law to children or their families whose

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1 income is less than 200 percent of the federal poverty level appli-
 2 cable to the family size involved. Any funds transferred at a
 3 district's request to the office of children and family services
 4 federal health and human services fund, local assistance, federal
 5 day care account shall be made available to the district for use for
 6 eligible child care expenditures in accordance with the applicable
 7 provisions of federal law and regulations relating to federal funds
 8 included in the state block grant for child care and in accordance
 9 with applicable state law and regulations of the office of children
 10 and family services. Notwithstanding any other provision of law, any
 11 claims made by a social services district for expenditures made for
 12 child care during a particular federal fiscal year, other than
 13 claims made under title XX of the federal social security act and
 14 under the food stamp employment and training program, shall be
 15 counted against the social services district's block grant for child
 16 care for that federal fiscal year. Each social services district
 17 must certify to the office of children and family services and the
 18 office of temporary and disability assistance, within 90 days of
 19 enactment of the budget but before August 15, 2012, the amount of
 20 funds it wishes to have transferred under this provision.

21 Notwithstanding any other provision of law, the amount of the funds
 22 that each district expends on child welfare services from its flexi-
 23 ble fund for family services funds and any flexible fund for family
 24 services funds transferred at the district's request to the title XX
 25 social services block grant must, to the extent that families are
 26 eligible therefore, be equal to or greater than the district's
 27 portion of the \$342,322,341 statewide child welfare threshold
 28 amount, which shall be established pursuant to a formula developed
 29 by the office of temporary and disability assistance and the office
 30 of children and family services and approved by the director of the
 31 budget.

32 Notwithstanding any other provision of law including the state finance
 33 law and any local procurement law, at the request of a social
 34 services district and with the approval of the director of the budg-
 35 et, a portion of the funds appropriated herein may be retained by
 36 the office of temporary and disability assistance for any services
 37 eligible for funding under the flexible fund for family services for
 38 which the applicable state agency has a contractual relationship ...
 39 964,000,000 (re. \$26,842,000)

40 The following remaining appropriations within the office of temporary
 41 and disability assistance federal health and human services fund
 42 temporary assistance for needy families account shall be available
 43 for payment of aid heretofore accrued or hereafter to accrue to
 44 municipalities. Notwithstanding any inconsistent provision of law,
 45 such funds may be increased or decreased by interchange with any
 46 other appropriation within the office of temporary and disability
 47 assistance or office of children and family services federal fund -
 48 local assistance account with the approval of the director of the
 49 budget. Such funds shall be provided without state or local partic-
 50 ipation for services to eligible individuals under the state plan
 51 for the temporary assistance for needy families block grant whose

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1 incomes do not exceed 200 percent of the federal poverty level or
2 who are otherwise eligible under such plan, provided that such
3 services to eligible persons not in receipt of public assistance
4 shall not constitute "assistance" under applicable federal regu-
5 lations and no more than 15 percent of the funds made available
6 herein may be used for administration, provided further that the
7 director of the budget does not determine that such use of funds can
8 be expected to have the effect of increasing qualified state expend-
9 itures under paragraph 7 of subdivision (a) of section 409 of the
10 federal social security act above the minimum applicable federal
11 maintenance of effort requirement:

12 For services and expenses related to the advantage afterschool
13 program. Such funds are to be available pursuant to a plan prepared
14 by the office of children and family services and approved by the
15 director of the budget to extend or expand current contracts with
16 community based organizations, to award new contracts to continue
17 programs where the existing contractors are not satisfactorily
18 performing as determined by the office of children and family
19 services and/or to award new contracts through a competitive process
20 to community based organizations ... 500,000 (re. \$500,000)

21 For services of the BRIDGE program, provided however, that, unless
22 otherwise determined by the director of the budget, the rate of
23 state financial participation shall be the same rates as required in
24 the month immediately preceding December, 1996. Funds shall be made
25 available and/or suballocated to the state university of New York
26 for services and expenditures of the BRIDGE program and may be
27 transferred to the state university of New York for personal and
28 nonpersonal service costs and other expenses incurred in administer-
29 ing the provision of such services to eligible individuals and fami-
30 lies. A portion of the funds may be transferred to the office of
31 temporary and disability assistance state operations for personal
32 and nonpersonal service costs incurred by the office in administer-
33 ing the program. Funds made available herein shall be used for
34 services to eligible individuals and families who, upon determi-
35 nation of eligibility for such program, are receiving public assist-
36 ance benefits under the state plan for the temporary assistance for
37 needy families block grant or whose public assistance case includes
38 a dependent child under the age of 18 or under the age of 19 if the
39 child is attending secondary school and is in receipt of safety net
40 assistance. To the extent that sufficient numbers of eligible public
41 assistance recipients are not available, funds may be used to serve
42 individuals and families not in receipt of public assistance, but
43 eligible under the state plan for the temporary assistance for needy
44 families block grant ... 102,000 (re. \$102,000)

45 For services, notwithstanding any inconsistent provision of law, and
46 without state or local financial participation, of the career path-
47 ways program for not-for-profit, community-based organizations
48 providing coordinated, comprehensive employment services beyond the
49 level currently funded by local social services districts to eligi-
50 ble individuals and families. Such funds are to be made available to
51 establish a career pathways program to link education and occupa-

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1 tional training to subsequent employment through a continuum of
2 educational programs and integrated support services to enable
3 temporary assistance for needy families eligible participants,
4 including disconnected young adults, ages sixteen to twenty-four, to
5 advance over time both to higher levels of education and to higher
6 wage jobs in targeted occupational sectors. With funds appropriated
7 herein, the office of temporary and disability assistance in consul-
8 tation with the department of labor shall establish the career path-
9 ways program and provide technical support, as needed, to provide
10 education, training, and job placement for low-income individuals,
11 age sixteen and older. Preference shall be given to eighteen to
12 twenty-four year olds who are unemployed or underemployed, in areas
13 of the state with demonstrated labor market needs and unemployment
14 rates that are greater than the appropriate or comparative rate of
15 employment for the region, and to persons in receipt of family
16 assistance and/or safety net assistance. Of the amounts appropri-
17 ated, at least sixty percent shall be available for services to
18 eighteen to twenty-four year olds, with remaining funds available to
19 recipients of family assistance and/or safety net assistance, with-
20 out age restrictions, and sixteen to seventeen year old self-sup-
21 porting individuals who are heads of household. The office of tempo-
22 rary and disability assistance in consultation with the department
23 of labor shall develop a request for proposals and shall receive,
24 review, and assess applications. In selecting proposals, the office
25 of temporary and disability assistance and the department of labor
26 shall give preference to programs that demonstrate community-based
27 collaborations with education and training providers and employers
28 in the region. Such education and training providers may include,
29 but not be limited to general equivalency diplomas programs, commu-
30 nity colleges, junior colleges, business and trade schools, voca-
31 tional institutions, and institutions with baccalaureate degree-
32 granting programs; programs that provide for a career path or career
33 paths, as supported by identified local employment needs; programs
34 that provide employment services, including but not limited to,
35 post-secondary training designed to meet the needs of employers in
36 the local labor market, or catchment area; programs that include
37 education and training components, such as remedial education, indi-
38 vidual training plans, pre-employment training, workplace basic
39 skills, and literacy skills training. Such education and training
40 must include institutions, industry associations, or other creden-
41 tialing bodies for the purpose of providing participants with
42 certificates, diplomas, or degrees; projects that provide comprehen-
43 sive student support services, including but not limited to tutor-
44 ing, mentoring, child care, after school program access, transporta-
45 tion, and case management, as part of the individual training plan.
46 Preference shall be given to proposals that include not-for-profit
47 collaborations with education, training, or employer stakeholders in
48 the region; programs which leverage additional community resources
49 and provide participant support services; training that result in
50 job placement; and education that links participants with occupa-

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1 tional skills training and/or employer-related credentials, credits,
2 diplomas or certificates ... 750,000 (re. \$750,000)
3 For services and expenses of not-for-profit and voluntary agencies
4 providing support services to the caretaker relative of a minor
5 child when such services are provided to eligible individuals and
6 families. Such funds are available pursuant to a plan prepared by
7 the office of children and family services and approved by the
8 director of the budget to continue or expand existing programs with
9 existing contractors that are satisfactorily performing as deter-
10 mined by the office of children and family services, to award new
11 contracts to continue programs where the existing contractors are
12 not satisfactorily performing as determined by the office of chil-
13 dren and family services and/or to award new contracts through a
14 competitive process ... 51,000 (re. \$31,000)
15 Notwithstanding any inconsistent provision of law, the funds appropri-
16 ated herein shall be available for transfer to the federal health
17 and human services fund, local assistance account, federal day care
18 account to provide additional funding for subsidies and quality
19 activities at the city university of New York, provided that of such
20 amount, \$56,000 shall be available to community colleges and \$85,000
21 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
22 Notwithstanding any inconsistent provision of law, the funds appropri-
23 ated herein shall be available for transfer to the federal health
24 and human services fund, local assistance account, federal day care
25 account to provide additional funding for subsidies and quality
26 activities at the state university of New York, provided that of
27 such amount, \$77,000 shall be available to community colleges and
28 \$116,000 shall be available to state operated campuses
29 193,000 (re. \$193,000)
30 For services and expenses of programs providing literacy training,
31 workplace literacy instruction and English-as-a-second-language
32 instruction to eligible individuals and families under the state
33 plan for the federal temporary assistance for needy families block
34 grant, including, but not limited to, programs which offer intergen-
35 erational educational models intended to increase workplace
36 preparedness, and English-as-a-second-language programs which appro-
37 priately address the specific linguistic and cultural needs of the
38 participants and the language skill needs of non-English speaking
39 workers that relate to workplace safety. Of the amount appropriated
40 herein, at least \$50,000 shall be available for literacy training
41 and English-as-a-second-language instruction to individuals and
42 families, who upon determination of eligibility for such services,
43 are in receipt of public assistance and lack a literacy level equiv-
44 alent to the ninth month of eighth grade or who have English
45 language proficiency equal to a score of 34 or less on the NYS PLACE
46 test or an equivalent score on a comparable test
47 250,000 (re. \$250,000)
48 For services of programs, in local social services districts with a
49 population in excess of two million, that meet the emergency needs
50 of homeless individuals and families and those at risk of becoming
51 homeless. Such programs shall have demonstrated experience in

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1 providing services to meet the emergency needs of homeless individ-
2 uals and families and those at risk of becoming homeless, including
3 crisis intervention services, eviction prevention services, mobile
4 emergency feeding services, and summer youth services
5 500,000 (re. \$9,000)
6 For services of programs, in local social services districts with a
7 population in excess of two million, that meet the emergency needs
8 of homeless individuals and families and those at risk of becoming
9 homeless. Such programs shall have demonstrated experience in
10 providing services to meet the emergency needs of homeless individ-
11 uals and families and those at risk of becoming homeless, including
12 crisis intervention services, eviction prevention services, mobile
13 emergency feeding services, and summer youth services
14 500,000 (re. \$73,000)
15 For services and expenses related to the provision of non-residential
16 domestic violence. Such funds may be made available to the office of
17 children and family services. Local social services districts are
18 encouraged to collaborate with not-for-profit providers in the
19 provision of such services ... 1,210,000 (re. \$103,000)
20 For preventive services to eligible individuals and families under the
21 state plan for the federal temporary assistance for needy families
22 block grant whose incomes do not exceed 200 percent of the federal
23 poverty level, including but not limited to: intensive case manage-
24 ment and related services for families with children at risk of
25 foster care placement due to the presence of alcohol and/or
26 substance abuse in the household; family preservation services,
27 centers and programs; foster care diversion demonstrations; and
28 not-for-profit provider collaborations with family treatment courts.
29 Such funds are available pursuant to a plan prepared by the office
30 of children and family services and approved by the director of the
31 budget to continue or expand existing programs with existing
32 contractors that are satisfactorily performing as determined by the
33 office of children and family services, to award new contracts to
34 continue programs where the existing contractors are not satisfac-
35 torily performing as determined by the office of children and family
36 services, and/or award new contracts through a competitive process.
37 Provided that, of the funds appropriated herein, at least \$106,000
38 shall be available for programs providing post adoption services ...
39 610,000 (re. \$261,000)
40 For those services and expenses provided to eligible individuals and
41 families by existing settlement houses; provided, however, that the
42 funds may be made available without regard to the limitations on the
43 amount of grants provided to, and the requirements for fundraising
44 by such programs as set forth in article 10-B of the social services
45 law ... 1,000,000 (re. \$10,000)
46 For services and expenses, established pursuant to chapter 58 of the
47 laws of 2006, related to providing intensive employment and other
48 supportive services, including job readiness and job placement
49 services to noncustodial parents who are unemployed or who are work-
50 ing less than 20 hours per week; who are recipients of public
51 assistance or whose incomes do not exceed 200 percent of the federal

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1 poverty level; and who have a child support order payable through
 2 the support collection unit of a social services district
 3 200,000 (re. \$200,000)
 4 For the services of a wage subsidy program. Eligible not-for-profit
 5 community based organizations in social services districts shall
 6 administer a program that enables employers to offer subsidized
 7 employment, including but not limited to, expanded supportive tran-
 8 sitional work activities for such eligible individuals and families
 9 consistent with the provisions of section 336-e and section 336-f of
 10 the social services law, as applicable. Provided that, of the
 11 \$950,000, not less than \$594,000 shall be for programs in social
 12 services districts with a population in excess of two million. Pref-
 13 erence shall be given to proposals that include provisions for job
 14 retention, case management and job placement services. Partic-
 15 ipation in the program by such eligible individuals and families
 16 shall be limited to one year. Participating employers shall make
 17 reasonable efforts to retain individuals served by the program ...
 18 950,000 (re. \$950,000)

19 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 20 section 1, of the laws of 2013:

21 For reimbursement of the cost of the family assistance and the emer-
 22 gency assistance to families programs. Notwithstanding section 153
 23 of the social services law or any inconsistent provision of law,
 24 funds appropriated herein shall be provided without state or local
 25 participation and shall include the cost of providing shelter
 26 supplements for family assistance households at local option in
 27 order to prevent eviction and address homelessness in accordance
 28 with social services district plans approved by the office of tempo-
 29 rary and disability assistance and the director of the budget,
 30 provided, however, that in social services districts with a popu-
 31 lation over five million no shelter supplements other than those to
 32 prevent eviction shall be reimbursed, and further provided that such
 33 supplements shall not be part of the standard of need pursuant to
 34 section 131-a of the social services law. Funds appropriated herein
 35 shall also reimburse for family assistance expenditures for emergen-
 36 cy shelter, transportation, or nutrition payments which the district
 37 determines are necessary to establish or maintain independent living
 38 arrangements among persons who have been medically diagnosed as
 39 having acquired immunodeficiency syndrome (AIDS) or HIV-related
 40 illness and who are homeless or facing homelessness and for whom no
 41 viable and less costly alternative to housing is available;
 42 provided, however, that funds appropriated herein may only be used
 43 for such purposes if the cost of such allowances are not eligible
 44 for reimbursement under medical assistance or other programs.

45 Such funds are to be available for payment of aid heretofore accrued
 46 or hereafter to accrue to municipalities. Subject to the approval of
 47 the director of the budget, such funds shall be available to the
 48 office of temporary and disability assistance net of disallowances,
 49 refunds, reimbursements, and credits including, but not limited to,

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1 additional federal funds resulting from any changes in federal cost
2 allocation methodologies.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be increased or decreased by interchange with any
5 other appropriation within the office of temporary and disability
6 assistance federal fund - local assistance account with the approval
7 of the director of the budget, who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee.

11 Social services districts shall be required to report to the office of
12 temporary and disability assistance on an annual basis, information,
13 as determined and requested by the office, related to services and
14 expenditures for which reimbursement is sought for providing tempo-
15 rary housing assistance to homeless individuals and families. Such
16 information shall be submitted electronically to the extent feasible
17 as determined by the office, and shall be used to evaluate expendi-
18 tures by such social services districts for the provision of tempo-
19 rary housing assistance for homeless individuals and families.

20 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3)
21 of subdivision 3 of section 131-a of the social services law, or any
22 other inconsistent provision of law, in determining eligibility for
23 public assistance and determining maximum monthly grants and allow-
24 ances for those persons and families determined eligible by the
25 application of such standard of monthly need, less any available
26 income or resources which are not required to be disregarded by
27 provisions of law, the following schedule shall be used for all
28 social services districts and for all categories of assistance for
29 the period beginning July 1, 2012 through September 30, 2012: \$150
30 for a household of one person; \$239 for a household of two persons;
31 \$317 for a household of three persons; \$409 for a household of four
32 persons; \$505 for a household of five persons; and \$583 for a house-
33 hold of six persons. For each additional person in the household,
34 there shall be added an additional amount of \$80 monthly.

35 Notwithstanding section 153 of the social services law, or any other
36 inconsistent provision of law, such appropriation shall be available
37 for reimbursement of eligible claims incurred on or after January 1,
38 2012 and before January 1, 2013, that are otherwise reimbursable by
39 the state on or after April 1, 2012, that are claimed by March 1,
40 2013, except for claims incurred by social service districts located
41 in areas deemed disaster areas resulting from Superstorm Sandy.
42 Such claims may be submitted until December 31, 2013. Such
43 reimbursement shall constitute total federal reimbursement for
44 activities funded herein in state fiscal year 2012-2013
45 1,332,000,000 (re. \$23,032,000)

46 For services related to the continuation of displaced homemaker
47 services. Funds made available herein may be used for state agency
48 contractors, or aid to local social services districts, provided,
49 further, that no more than ten percent of such funds may be used for
50 program administration at each individual displaced homemaker
51 center. Each program administrator shall prepare and submit an annu-

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1 al report by December 1, 2012, to the office of temporary and disa-
 2 bility assistance, the chairs of the senate committee on social
 3 services, and the senate committee on children and families and the
 4 assembly chair of the committee on social services, on the summary
 5 of activities, including but not limited to the number of eligible
 6 recipients, and the outcome for each recipient together with a
 7 summary of revenues and expenses including all salaries. Such funds
 8 may be suballocated, transferred or otherwise made available to the
 9 department of labor for the administration of the displaced homemak-
 10 er program ... 546,000 (re. \$53,000)
 11 For services related to a Nurse-Family Partnership program for eligi-
 12 ble individuals and families. Such funds are to be made available to
 13 local social services districts to establish or fund Nurse-Family
 14 Partnership programs to provide supportive services to eligible
 15 individuals aimed at: improving pregnancy outcomes by helping first
 16 time mothers and pregnant women engage in sound preventive health
 17 practices, including education one receiving thorough prenatal care
 18 from their healthcare providers, improving diets, and reducing the
 19 use of cigarettes, alcohol and illegal substances; improving child
 20 health and development by helping parents provide responsible and
 21 competent care; and improving the economic self-sufficiency of the
 22 family by helping parents develop a vision for their own future,
 23 plan future pregnancies, continue their education and find work, as
 24 appropriate. Provided that no funds expended under this provision
 25 may be used to provide actual medical care. Such funds may be subal-
 26 located, transferred or otherwise made available to the department
 27 of health for the administration of the Nurse-Family Partnership
 28 program ... 2,000,000 (re. \$14,000)

29 Special Revenue Funds - Federal
 30 Federal USDA-Food and Nutrition Services Fund
 31 Federal Food and Nutrition Services Account - 25024

32 By chapter 53, section 1, of the laws of 2014:
 33 For reimbursement to social services districts for administrative
 34 expenditures associated with the supplemental nutrition assistance
 35 program, and for reimbursement to the United States department of
 36 agriculture for supplemental nutrition assistance program recov-
 37 eries. Such reimbursement shall constitute total state reimbursement
 38 for local district administrative claims.
 39 Such funds are to be available for payment of aid heretofore accrued
 40 or hereafter to accrue to municipalities. Subject to the approval of
 41 the director of the budget, such funds shall be available to the
 42 office of temporary and disability assistance net of disallowances,
 43 refunds, reimbursements, and credits including but not limited to
 44 additional federal funds resulting from any changes in federal cost
 45 allocation methodologies.
 46 Notwithstanding any inconsistent provision of law, the amount herein
 47 appropriated may be increased or decreased by interchange with any
 48 other appropriation within the office of temporary and disability
 49 assistance federal fund - local assistance account with the approval

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1 of the director of the budget, who shall file such approval with the
2 department of audit and control and copies thereof with the chairman
3 of the senate finance committee and the chairman of the assembly
4 ways and means committee.

5 Notwithstanding any inconsistent provision of law, funds appropriated
6 herein may be used for reimbursement of supplemental nutrition
7 assistance program employment and training expenditures and shall be
8 made available to social services districts or may be set aside,
9 transferred or suballocated to other state agencies for state admin-
10 istered programs for the provision of services to supplemental
11 nutrition assistance program recipients and applicants in accordance
12 with a plan developed by the office of temporary and disability
13 assistance and approved by the director of the budget. Funds appro-
14 priated herein may be used to fund the cost of child care services
15 provided to eligible supplemental nutrition assistance program
16 employment and training program participants subject to a plan
17 approved by the office of temporary and disability assistance, the
18 office of children and family services and the director of the budg-
19 et only to the extent that the office of children and family
20 services and the director of the budget determine that the use of
21 such funds will not jeopardize the state's ability to receive the
22 state's entire allotment of federal child care development funds and
23 child care funds available under title IV-A of the social security
24 act. Any child care funded through the supplemental nutrition
25 assistance program employment and training grant must be provided in
26 a manner consistent with the federal law and regulations relating to
27 the federal funds included in the state block grant for child care
28 and the regulations of the office of children and family services
29 for such block grant. Districts shall submit claims and other
30 reports regarding the use of the supplemental nutrition assistance
31 program employment and training funds for child care services at
32 such times and in such manner and format as required by the depart-
33 ment of family assistance.

34 Notwithstanding any inconsistent provision of law, a portion of the
35 funds appropriated herein may be suballocated, transferred or other-
36 wise made available to the department of health, in accordance with
37 a memorandum of understanding between the office of temporary and
38 disability assistance and the department of health, consistent with
39 federal law, regulations or waivers for expenses related to nutri-
40 tion education programs.

41 Notwithstanding any inconsistent provision of law, a portion of the
42 funds appropriated herein may be made available to community based
43 organizations in accordance with chapter 820 of the laws of 1987 for
44 nutrition outreach in areas where a significant percentage or number
45 of those potentially eligible for food assistance programs are not
46 participating in such programs ... 400,000,000 .. (re. \$239,689,000)

47 By chapter 53, section 1, of the laws of 2013:

48 For reimbursement to social services districts for administrative
49 expenditures associated with the supplemental nutrition assistance
50 program, and for reimbursement to the United States department of

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1 agriculture for supplemental nutrition assistance program recov-
2 eries. Such reimbursement shall constitute total state reimbursement
3 for local district administrative claims.

4 Such funds are to be available for payment of aid heretofore accrued
5 or hereafter to accrue to municipalities. Subject to the approval of
6 the director of the budget, such funds shall be available to the
7 office of temporary and disability assistance net of disallowances,
8 refunds, reimbursements, and credits including but not limited to
9 additional federal funds resulting from any changes in federal cost
10 allocation methodologies.

11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be increased or decreased by interchange with any
13 other appropriation within the office of temporary and disability
14 assistance federal fund - local assistance account with the approval
15 of the director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding any inconsistent provision of law, funds appropriated
20 herein may be used for reimbursement of supplemental nutrition
21 assistance program employment and training expenditures and shall be
22 made available to social services districts or may be set aside,
23 transferred or suballocated to other state agencies for state admin-
24 istered programs for the provision of services to supplemental
25 nutrition assistance program recipients and applicants in accordance
26 with a plan developed by the office of temporary and disability
27 assistance and approved by the director of the budget. Funds appro-
28 priated herein may be used to fund the cost of child care services
29 provided to eligible supplemental nutrition assistance program
30 employment and training program participants subject to a plan
31 approved by the office of temporary and disability assistance, the
32 office of children and family services and the director of the budg-
33 et only to the extent that the office of children and family
34 services and the director of the budget determine that the use of
35 such funds will not jeopardize the state's ability to receive the
36 state's entire allotment of federal child care development funds and
37 child care funds available under title IV-A of the social security
38 act. Any child care funded through the supplemental nutrition
39 assistance program employment and training grant must be provided in
40 a manner consistent with the federal law and regulations relating to
41 the federal funds included in the state block grant for child care
42 and the regulations of the office of children and family services
43 for such block grant. Districts shall submit claims and other
44 reports regarding the use of the supplemental nutrition assistance
45 program employment and training funds for child care services at
46 such times and in such manner and format as required by the depart-
47 ment of family assistance.

48 Notwithstanding any inconsistent provision of law, a portion of the
49 funds appropriated herein may be suballocated, transferred or other-
50 wise made available to the department of health, in accordance with
51 a memorandum of understanding between the office of temporary and

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1 disability assistance and the department of health, consistent with
2 federal law, regulations or waivers for expenses related to nutri-
3 tion education programs.

4 Notwithstanding any inconsistent provision of law, a portion of the
5 funds appropriated herein may be made available to community based
6 organizations in accordance with chapter 820 of the laws of 1987 ...
7 400,000,000 (re. \$40,482,000)

- 8 Special Revenue Funds - Federal
- 9 Federal USDA-Food and Nutrition Services Fund
- 10 Federal Food and Nutrition Services Account

11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
12 section 1, of the laws of 2013:

13 For reimbursement to social services districts for administrative
14 expenditures associated with the food stamp program, and for
15 reimbursement to the United States department of agriculture for
16 food stamp recoveries. Such reimbursement shall constitute total
17 state reimbursement for local district administrative claims.

18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 office of temporary and disability assistance net of disallowances,
22 refunds, reimbursements, and credits including but not limited to
23 additional federal funds resulting from any changes in federal cost
24 allocation methodologies.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be increased or decreased by interchange with any
27 other appropriation within the office of temporary and disability
28 assistance federal fund - local assistance account with the approval
29 of the director of the budget, who shall file such approval with the
30 department of audit and control and copies thereof with the chairman
31 of the senate finance committee and the chairman of the assembly
32 ways and means committee.

33 Notwithstanding any inconsistent provision of law, funds appropriated
34 herein may be used for reimbursement of food stamp employment and
35 training expenditures and shall be made available to social services
36 districts or may be set aside, transferred or suballocated to other
37 state agencies for state administered programs for the provision of
38 services to food stamp recipients and applicants in accordance with
39 a plan developed by the office of temporary and disability assist-
40 ance and approved by the director of the budget. Funds appropriated
41 herein may be used to fund the cost of child care services provided
42 to eligible food stamp employment and training participants subject
43 to a plan approved by the office of temporary and disability assist-
44 ance, the office of children and family services and the director of
45 the budget only to the extent that the office of children and family
46 services and the director of the budget determine that the use of
47 such funds will not jeopardize the state's ability to receive the
48 state's entire allotment of federal child care development funds and
49 child care funds available under title IV-A of the social security

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1 act. Any child care funded through the food stamp employment and
2 training program must be provided in a manner consistent with the
3 federal law and regulations relating to the federal funds included
4 in the state block grant for child care and the regulations of the
5 office of children and family services for such block grant.
6 Districts shall submit claims and other reports regarding the use of
7 the food stamp employment and training program funds for child care
8 services at such times and in such manner and format as required by
9 the department of family assistance.

10 Notwithstanding any inconsistent provision of law, a portion of the
11 funds appropriated herein may be suballocated, transferred or other-
12 wise made available to the department of health, in accordance with
13 a memorandum of understanding between the office of temporary and
14 disability assistance and the department of health, consistent with
15 federal law, regulations or waivers for expenses related to nutri-
16 tion education programs.

17 Notwithstanding any inconsistent provision of law, a portion of the
18 funds appropriated herein may be made available to community based
19 organizations in accordance with chapter 820 of the laws of 1987 ...
20 375,000,000 (re. \$16,220,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22 section 1, of the laws of 2013:

23 For reimbursement to social services districts for administrative
24 expenditures associated with the food stamp program, and for
25 reimbursement to the United States department of agriculture for
26 food stamp recoveries. Such reimbursement shall constitute total
27 state reimbursement for local district administrative claims.

28 Such funds are to be available for payment of aid heretofore accrued
29 or hereafter to accrue to municipalities. Subject to the approval of
30 the director of the budget, such funds shall be available to the
31 office of temporary and disability assistance net of disallowances,
32 refunds, reimbursements, and credits including but not limited to
33 additional federal funds resulting from any changes in federal cost
34 allocation methodologies.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation within the office of temporary and disability
38 assistance federal fund - local assistance account with the approval
39 of the director of the budget, who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee.

43 Notwithstanding any inconsistent provision of law, funds appropriated
44 herein may be used for reimbursement of food stamp employment and
45 training expenditures and shall be made available to social services
46 districts or may be set aside, transferred or suballocated to other
47 state agencies for state administered programs for the provision of
48 services to food stamp recipients and applicants in accordance with
49 a plan developed by the office of temporary and disability assist-
50 ance and approved by the director of the budget. Funds appropriated

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1 herein may be used to fund the cost of child care services provided
2 to eligible food stamp employment and training participants subject
3 to a plan approved by the office of temporary and disability assist-
4 ance, the office of children and family services and the director of
5 the budget only to the extent that the office of children and family
6 services and the director of the budget determine that the use of
7 such funds will not jeopardize the state's ability to receive the
8 state's entire allotment of federal child care development funds and
9 child care funds available under title IV-A of the social security
10 act. Any child care funded through the food stamp employment and
11 training program must be provided in a manner consistent with the
12 federal law and regulations relating to the federal funds included
13 in the state block grant for child care and the regulations of the
14 office of children and family services for such block grant.
15 Districts shall submit claims and other reports regarding the use of
16 the food stamp employment and training program funds for child care
17 services at such times and in such manner and format as required by
18 the department of family assistance.

19 Notwithstanding any inconsistent provision of law, a portion of the
20 funds appropriated herein may be suballocated, transferred or other-
21 wise made available to the department of health, in accordance with
22 a memorandum of understanding between the office of temporary and
23 disability assistance and the department of health, consistent with
24 federal law, regulations or waivers for expenses related to nutri-
25 tion education programs.

26 Notwithstanding any inconsistent provision of law, a portion of the
27 funds appropriated herein may be made available to community based
28 organizations in accordance with chapter 820 of the laws of 1987 ...
29 348,000,000 (re. \$6,300,000)

30 SPECIALIZED SERVICES PROGRAM

31 General Fund
32 Local Assistance Account - 10000

33 By chapter 53, section 1, of the laws of 2014:
34 Funds appropriated herein shall be used to reimburse those expendi-
35 tures made by local social services districts outside the city of
36 New York for adult shelters and public homes. Notwithstanding
37 section 153 of the social services law or any other inconsistent
38 provision of law, such funds shall be available for eligible claims
39 incurred on or after January 1, 2014, and before January 1, 2015,
40 that are otherwise reimbursable by the state on or after April 1,
41 2014. Such reimbursement shall constitute total state reimbursement
42 for activities funded herein in state fiscal year 2014-15 ...
43 5,000,000 (re. \$4,203,000)

44 For additional services and expenses related to homeless housing and
45 preventive services programs including but not limited to the New
46 York state supportive housing program, the solutions to end home-
47 lessness program and the operational support for AIDS housing
48 program. No funds shall be expended from this appropriation until

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1 the director of the budget has approved a spending plan submitted by
 2 the office of temporary and disability assistance in such detail as
 3 required by the director of the budget
 4 1,000,000 (re. \$1,000,000)
 5 For services related to the human trafficking program as established
 6 pursuant to chapter 74 of the laws of 2007
 7 397,000 (re. \$397,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 9 hereby amended and reappropriated to read:
 10 For services and expenses related to homeless housing and preventive
 11 services programs including but not limited to the New York state
 12 supportive housing program, the solutions to end homelessness
 13 program and the operational support for AIDS housing program.
 14 Provided, however, that no more than \$24,281,000 may be encumbered,
 15 contracted or disbursed from this appropriation as a result of the
 16 availability of \$6,000,000 for the New York state supportive housing
 17 program, the solutions to end homelessness program or the opera-
 18 tional support for AIDS housing program pursuant to [a] chapter 56
 19 of the laws of 2014. No funds shall be expended from this appropri-
 20 ation until the director of the budget has approved a spending plan
 21 submitted by the office of temporary and disability assistance in
 22 such detail as required by the director of the budget
 23 30,281,000 (re. \$24,255,000)

24 By chapter 53, section 1, of the laws of 2013:
 25 Funds appropriated herein shall be used to reimburse those expendi-
 26 tures made by local social services districts outside the city of
 27 New York for adult shelters and public homes. Notwithstanding
 28 section 153 of the social services law or any other inconsistent
 29 provision of law, such funds shall be available for eligible claims
 30 incurred on or after January 1, 2013, and before January 1, 2014,
 31 that are otherwise reimbursable by the state on or after April 1,
 32 2013. Such reimbursement shall constitute total state reimbursement
 33 for activities funded herein in state fiscal year 2013-14 ...
 34 5,000,000 (re. \$3,682,000)
 35 For services and expenses related to homeless housing and preventive
 36 services programs including but not limited to the New York state
 37 supportive housing program, the solutions to end homelessness
 38 program and the operational support for AIDS housing program. No
 39 funds shall be expended from this appropriation until the director
 40 of the budget has approved a spending plan submitted by the office
 41 of temporary and disability assistance in such detail as required by
 42 the director of the budget ... 28,681,000 (re. \$12,331,000)
 43 For additional services and expenses of the New York state supportive
 44 housing program ... 800,000 (re. \$800,000)
 45 For services related to the human trafficking program as established
 46 pursuant to chapter 74 of the laws of 2007
 47 397,000 (re. \$397,000)

48 By chapter 53, section 1, of the laws of 2012:

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1 Funds appropriated herein shall be used to reimburse New York city
2 expenditures for adult shelters. Notwithstanding section 153 of the
3 social services law or any other inconsistent provision of law, such
4 funds shall be available for eligible claims incurred on or after
5 January 1, 2012 and before January 1, 2013 that are otherwise reim-
6 bursable by the state on or after April 1, 2012 and that are claimed
7 by March 31, 2013. Such reimbursement shall constitute total state
8 reimbursement for activities funded herein in state fiscal year
9 2012-13, and shall include reimbursement for costs associated with a
10 court mandated plan to improve shelter conditions for medically
11 frail persons and additional costs incurred as part of a plan to
12 reduce over-crowding in congregate shelters. New York city shall be
13 required to report to the office of temporary and disability assist-
14 ance on an annual basis, information, as determined and requested by
15 the office, related to services and expenditures for which
16 reimbursement is sought for providing temporary housing assistance
17 to homeless individuals and families. Such information shall be
18 submitted electronically to the extent feasible as determined by the
19 office, and shall be used to evaluate expenditures for the provision
20 of temporary housing assistance for homeless individuals and fami-
21 lies ... 69,018,000 (re. \$1,000,000)
22 For services and expenses related to homeless housing and preventive
23 services programs including but not limited to the New York state
24 supportive housing program, the solutions to end homelessness
25 program and the operational support for AIDS housing program. No
26 funds shall be expended from this appropriation until the director
27 of the budget has approved a spending plan submitted by the office
28 of temporary and disability assistance in such detail as required by
29 the director of the budget ... 27,281,000 (re. \$3,927,000)
30 For additional services and expenses of the New York state supportive
31 housing program ... 1,500,000 (re. \$1,346,000)
32 For services related to the human trafficking program as established
33 pursuant to chapter 74 of the laws of 2007
34 397,000 (re. \$397,000)

35 By chapter 53, section 1, of the laws of 2011:
36 For services and expenses related to homeless housing programs includ-
37 ing but not limited to the single room occupancy program pursuant to
38 title 2 of article 2-A of the social services law, the homelessness
39 intervention program pursuant to title 4 of article 2-A of the
40 social services law, the operational support for AIDS housing
41 program and the homelessness prevention program. No funds shall be
42 expended from this appropriation until the director of the budget
43 has approved a spending plan submitted by the office of temporary
44 and disability assistance in such detail as required by the director
45 of the budget ... 25,865,000 (re. \$833,000)
46 For services related to programs which assist non-citizens in their
47 attainment of citizenship. No funds shall be expended from this
48 appropriation until a plan is submitted by the commissioner and
49 approved by the director of the budget. Such funds are to be avail-
50 able for payment of aid heretofore accrued or hereafter to accrue to

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1 municipalities. Subject to the approval of the director of the budg-
 2 et, such funds shall be available to the office of temporary and
 3 disability assistance net of disallowances, refunds, reimbursements,
 4 and credits ... 1,669,000 (re. \$49,100)
 5 For services related to the human trafficking program as established
 6 pursuant to chapter 74 of the laws of 2007
 7 397,000 (re. \$329,000)

8 By chapter 110, section 16, of the laws of 2010:

9 For 50 percent reimbursement of expenditures made by a social services
 10 district or a not-for-profit corporation for supportive service
 11 subsidies for single room occupancy housing for homeless individ-
 12 uals, pursuant to title 2 of article 2-A of the social services law.
 13 Subject to a plan approved by the director of the budget, up to
 14 \$250,000 of the funds appropriated herein, may be used by the office
 15 of temporary and disability assistance through contract, for techni-
 16 cal assistance to organizations operating or supervising the opera-
 17 tion of a single room occupancy program
 18 17,664,300 (re. \$425,000)

19 For 75 percent reimbursement of the approved costs for homeless inter-
 20 vention program activities pursuant to title 4 of article 2-A of the
 21 social services law. Notwithstanding any other inconsistent
 22 provision of law, social services districts or contractors, as a
 23 condition of receiving such funds herein appropriated, shall provide
 24 25 percent cash or in-kind share. Funding provided for herein shall
 25 not supplant existing federal, state or local funding
 26 2,669,400 (re. \$610,000)

27 For services related to programs which assist non-citizens in their
 28 attainment of citizenship status. No funds shall be expended from
 29 this appropriation until a plan is submitted by the commissioner and
 30 approved by the director of the budget. Such funds are to be avail-
 31 able for payment of aid heretofore accrued or hereafter to accrue to
 32 municipalities. Subject to the approval of the director of the budg-
 33 et, such funds shall be available to the office of temporary and
 34 disability assistance net of disallowances, refunds, reimbursements,
 35 and credits ... 1,668,600 (re. \$77,000)
 36 For services related to the human trafficking program as established
 37 pursuant to chapter 74 of the laws of 2007
 38 397,000 (re. \$203,000)

39 By chapter 53, section 1, of the laws of 2009:

40 For services related to programs which assist non-citizens in their
 41 attainment of citizenship status. No funds shall be expended from
 42 this appropriation until a plan is submitted by the commissioner and
 43 approved by the director of the budget. Such funds are to be avail-
 44 able for payment of aid heretofore accrued or hereafter to accrue to
 45 municipalities. Subject to the approval of the director of the budg-
 46 et, such funds shall be available to the office of temporary and
 47 disability assistance net of disallowances, refunds, reimbursements,
 48 and credits ... 1,854,000 (re. \$262,000)

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1 For additional services related to programs which assist non-citizens
2 in their attainment of citizenship status
3 449,000 (re. \$32,000)

4 By chapter 53, section 1, of the laws of 2008:

5 For services related to the human trafficking program as established
6 pursuant to chapter 74 of the laws of 2007
7 441,000 (re. \$258,000)

8 By chapter 53, section 1, of the laws of 2007, as transferred and
9 amended by chapter 53, section 1, of the laws of 2010:

10 For services and expenses of programs to provide assistance to noncit-
11 izens to attain citizenship. No funds shall be expended from this
12 appropriation until a plan is submitted by the commissioner and
13 approved by the director of the budget. Such funds are to be avail-
14 able for payment of aid heretofore accrued or hereafter to accrue to
15 municipalities. Subject to the approval of the director of the budg-
16 et, such funds shall be available to the department of family
17 assistance, office of temporary and disability assistance net of
18 disallowances, refunds, reimbursements, and credits
19 2,500,000 (re. \$505,000)

20 For services and expenses of a demonstration program to provide
21 enhanced services to refugees, asylees, entrants, certified victims
22 of human trafficking and their family members, pre-certified victims
23 of human trafficking and their family members and other immigrant
24 populations eligible for refugee services to assist such individuals
25 and families to attain economic self-sufficiency and reduce or elim-
26 inate reliance on public assistance benefits as a primary means of
27 support. Such services shall include, but not be limited to, case
28 management, English-as-a-second-language, job training and placement
29 assistance, post-employment services necessary to ensure job
30 retention, and services necessary to assist the individual and fami-
31 ly members to establish and maintain a permanent residence in New
32 York state. Funds appropriated herein shall, at the discretion of
33 the commissioner of the office of temporary and disability assist-
34 ance, be awarded to voluntary refugee resettlement agencies and/or
35 local representatives of such agencies currently under contract with
36 the office of temporary and disability assistance to provide
37 services to refugee populations and individual awards shall be made
38 proportionately based on the number of refugees each organization
39 resettled in the previous five year period based on the most recent
40 five year data published by the federal department of health and
41 human services office of refugee resettlement or its contractor
42 2,500,000 (re. \$156,000)

43 For services and expenses of the Utica Food Bank
44 150,000 (re. \$83,000)

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Refugee Resettlement Account - [25123] 25160

48 By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services related to refugee programs including but not limited to
2 the Cuban-Haitian and refugee resettlement program and the Cuban-
3 Haitian and refugee targeted assistance program provided pursuant to
4 the federal refugee assistance act of 1980 as amended.
5 Funds appropriated herein shall be available for aid to municipalities
6 and for payments to the federal government for expenditures made
7 pursuant to the social services law and the state plan for individ-
8 ual and family grant program under the disaster relief act of 1974.
9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 department net of disallowances, refunds, reimbursements, and cred-
13 its.
14 Notwithstanding any inconsistent provision of law, funds appropriated
15 herein, subject to the approval of the director of the budget and in
16 accordance with a memorandum of understanding between the office of
17 temporary and disability assistance and the department of health,
18 may be transferred or suballocated to the department of health for
19 expenses related to the refugee resettlement health assessment
20 program.
21 Notwithstanding any inconsistent provision of law, and subject to the
22 approval of the director of the budget, the amount appropriated
23 herein may be increased or decreased through transfer or interchange
24 with any other federal appropriation within the office of temporary
25 and disability assistance ... 26,000,000 (re. \$25,968,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Refugee Resettlement Account - 25123

29 By chapter 53, section 1, of the laws of 2013:

30 For services related to refugee programs including but not limited to
31 the Cuban-Haitian and refugee resettlement program and the Cuban-
32 Haitian and refugee targeted assistance program provided pursuant to
33 the federal refugee assistance act of 1980 as amended.
34 Funds appropriated herein shall be available for aid to municipalities
35 and for payments to the federal government for expenditures made
36 pursuant to the social services law and the state plan for individ-
37 ual and family grant program under the disaster relief act of 1974.
38 Such funds are to be available for payment of aid heretofore accrued
39 or hereafter to accrue to municipalities. Subject to the approval of
40 the director of the budget, such funds shall be available to the
41 department net of disallowances, refunds, reimbursements, and cred-
42 its.
43 Notwithstanding any inconsistent provision of law, funds appropriated
44 herein, subject to the approval of the director of the budget and in
45 accordance with a memorandum of understanding between the office of
46 temporary and disability assistance and the department of health,
47 may be transferred or suballocated to the department of health for
48 expenses related to the refugee resettlement health assessment
49 program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, and subject to the
2 approval of the director of the budget, the amount appropriated
3 herein may be increased or decreased through transfer or interchange
4 with any other federal appropriation within the office of temporary
5 and disability assistance ... 26,000,000 (re. \$20,469,000)

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Refugee Resettlement Account - 25100

9 By chapter 53, section 1, of the laws of 2012:

10 For services related to refugee programs including but not limited to
11 the Cuban-Haitian and refugee resettlement program and the Cuban-
12 Haitian and refugee targeted assistance program provided pursuant to
13 the federal refugee assistance act of 1980 as amended.

14 Funds appropriated herein shall be available for aid to municipalities
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for individ-
17 ual and family grant program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 department net of disallowances, refunds, reimbursements, and cred-
22 its.

23 Notwithstanding any inconsistent provision of law, funds appropriated
24 herein, subject to the approval of the director of the budget and in
25 accordance with a memorandum of understanding between the office of
26 temporary and disability assistance and the department of health,
27 may be transferred or suballocated to the department of health for
28 services and expenses related to the refugee resettlement health
29 assessment program.

30 Notwithstanding any inconsistent provision of law, and subject to the
31 approval of the director of the budget, the amount appropriated
32 herein may be increased or decreased through transfer or interchange
33 with any other federal appropriation within the office of temporary
34 and disability assistance ... 25,000,000 (re. \$6,560,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Homeless Housing Account - 25328

38 By chapter 53, section 1, of the laws of 2014:

39 For services related to federal homeless and other federal support
40 services grants. Subject to the approval of the director of the
41 budget, the amount appropriated herein may be made available to
42 other state agencies through transfer or suballocation for services
43 and expenses related to federal homeless and other federal support
44 services grants. The director of the budget is hereby authorized to
45 transfer or suballocate appropriation authority contained herein to
46 any other fund in which federal homeless and other federal support

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	services grants are actually received	
2	9,000,000	(re. \$9,000,000)

3 By chapter 53, section 1, of the laws of 2013:

4	For services related to federal homeless and other federal support	
5	services grants. Subject to the approval of the director of the	
6	budget, the amount appropriated herein may be made available to	
7	other state agencies through transfer or suballocation for services	
8	and expenses related to federal homeless and other federal support	
9	services grants. The director of the budget is hereby authorized to	
10	transfer or suballocate appropriation authority contained herein to	
11	any other fund in which federal homeless and other federal support	
12	services grants are actually received	
13	9,500,000	(re. \$4,295,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	80,816,000	936,000
4	-----	-----
5 All Funds	80,816,000	936,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	850,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Settlement Account - 22045

13 For services and expenses related to the
 14 enforcement actions in accordance with the
 15 purposes outlined in the settlement under
 16 which funding is obtained. Notwithstanding
 17 any inconsistent provision of law, all or
 18 a portion of this appropriation may,
 19 subject to the approval of the director of
 20 the budget, be transferred to the special
 21 revenue funds - other / state operations,
 22 miscellaneous special revenue fund, bank-
 23 ing department settlement account.
 24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority 850,000
 29 -----

30 INSURANCE PROGRAM	79,966,000
31	-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Insurance Department Account - 21994

35 For suballocation to the division of home-
 36 land security and emergency services for
 37 aid to localities payments related to
 38 municipalities fighting fires on state
 39 property, expenses incurred under the
 40 state's fire mobilization and mutual aid
 41 plan, and for payment of training costs
 42 incurred in accordance with section 209-x
 43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2015-16

1 of certain first-line supervisors of paid
 2 fire departments at the New York city fire
 3 training academy and in accordance with
 4 rules and regulations promulgated by the
 5 secretary of state and approved by the
 6 director of the budget. Notwithstanding
 7 any other provision of law, the amount
 8 herein made available shall constitute the
 9 state's entire obligation for all costs
 10 incurred by the New York city fire train-
 11 ing academy in state fiscal year 2015-16 989,000
 12 For suballocation to the department of
 13 health for aid to localities payments for
 14 services and expenses related to state
 15 grants for a program of family planning
 16 services pursuant to article 2 of the
 17 public health law which may include cervi-
 18 cal cancer vaccine. A portion of this
 19 appropriation may be transferred to state
 20 operations for administration of the
 21 program 4,700,000
 22 For suballocation to the department of
 23 health for aid to localities payments for
 24 services and expenses related to the
 25 administration of the lead poisoning
 26 prevention program. A portion of this
 27 appropriation may be transferred to state
 28 operations for administration of the
 29 program 3,760,000
 30 For suballocation to the department of
 31 health for aid to localities payments for
 32 services and expenses related to the
 33 administration of the childhood lead
 34 poisoning primary prevention program. A
 35 portion of this appropriation may be
 36 transferred to state operations for admin-
 37 istration of the program 5,170,000
 38 For suballocation to the department of
 39 health for aid to localities payments for
 40 services and expenses related to the
 41 administration of the lead prevention
 42 program. A portion of this appropriation
 43 may be transferred to state operations for
 44 administration of the program 677,000
 45 For suballocation to the department of
 46 health for aid to localities payments for
 47 services and expenses related to the
 48 administration of the immunization
 49 program. A portion of this appropriation
 50 may be transferred to state operations for
 51 administration of the program 7,520,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2015-16

1 For services and expenses related to the
2 healthy NY program. A portion of this
3 appropriation may be transferred to state
4 operations appropriations 47,040,000
5 For services and expenses related to the
6 health maintenance organization direct pay
7 market program 9,200,000
8 For services and expenses related to the
9 pilot program for entertainment industry
10 employees 250,000
11 For suballocation to the Department of
12 Health for aid to localities payments for
13 services and expenses related to the
14 administration of the childhood obesity
15 program. A portion of this appropriation
16 may be transferred to state operations for
17 administration of the program 660,000
18 -----

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 INSURANCE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account - 21994

5 By chapter 53, section 1, of the laws of 2014:

6 For suballocation to the department of health for aid to localities
 7 payments for services and expenses related to the administration of
 8 the childhood obesity program. A portion of this appropriation may
 9 be transferred to state operations for administration of the program
 10 ... 660,000 (re. \$660,000)

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Insurance Department Account - 21900

14 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
15 54, section 1, of the laws of 2011:

16 For suballocation to the department of health for aid to localities
 17 payments for services and related to the administration of the
 18 childhood lead poisoning primary prevention program. A portion of
 19 this appropriation may be transferred to state operations for admin-
 20 istration of the program ... 3,000,000 (re. \$276,000)

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
22 section 1, of the laws of 2007:

23 For services and expenses related to the creation of an Health Care
 24 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	34,200,000	0
4	-----	-----
5 All Funds	34,200,000	0
6	=====	=====

7 SCHEDULE

8 GAMING PROGRAM	34,200,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Commercial Gaming Revenue Account - 23701

13 Notwithstanding any other law to the contra-
 14 ry, for payments to counties and munici-
 15 palities eligible to receive aid pursuant
 16 to paragraph b of subdivision 3 of section
 17 97-nnnn of the state finance law from
 18 gaming facility license fees from gaming
 19 facilities located in region one of zone
 20 two as defined by section 1310 of the
 21 racing, pari-mutuel wagering and breeding
 22 law attributable to a specific licensed
 23 gaming facility located within such eligi-
 24 ble county or municipality. Funds appro-
 25 priated herein may be suballocated to any
 26 department, agency or public authority 5,100,000

27 Notwithstanding any other law to the contra-
 28 ry, for payments to counties eligible to
 29 receive aid pursuant to paragraph c of
 30 subdivision 3 of section 97-nnnn of the
 31 state finance law from gaming facility
 32 license fees from gaming facilities
 33 located in region one of zone two as
 34 defined by section 1310 of the racing,
 35 pari-mutuel wagering and breeding law.
 36 Funds appropriated herein may be suballo-
 37 cated to any department, agency or public
 38 authority 5,100,000

39 Notwithstanding any other law to the contra-
 40 ry, for payments to counties and munici-
 41 palities eligible to receive aid pursuant
 42 to paragraph b of subdivision 3 of section
 43 97-nnnn of the state finance law from
 44 gaming facility license fees from gaming
 45 facilities located in region two of zone
 46 two as defined by section 1310 of the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2015-16

1 racing, pari-mutuel wagering and breeding
2 law attributable to a specific licensed
3 gaming facility located within such eligi-
4 ble county or municipality. Funds appro-
5 priated herein may be suballocated to any
6 department, agency or public authority..... 5,000,000
7 Notwithstanding any other law to the contra-
8 ry, for payments to counties eligible to
9 receive aid pursuant to paragraph c of
10 subdivision 3 of section 97-nnnn of the
11 state finance law from gaming facility
12 license fees from gaming facilities
13 located in region two of zone two as
14 defined by section 1310 of the racing,
15 pari-mutuel wagering and breeding law.
16 Funds appropriated herein may be suballo-
17 cated to any department, agency or public
18 authority 5,000,000
19 Notwithstanding any other law to the contra-
20 ry, for payments to counties and munici-
21 palities eligible to receive aid pursuant
22 to paragraph b of subdivision 3 of section
23 97-nnnn of the state finance law from
24 gaming facility license fees from gaming
25 facilities located in region five of zone
26 two as defined by section 1310 of the
27 racing, pari-mutuel wagering and breeding
28 law attributable to a specific licensed
29 gaming facility located within such eligi-
30 ble county or municipality. Funds appro-
31 priated herein may be suballocated to any
32 department, agency or public authority 7,000,000
33 Notwithstanding any other law to the contra-
34 ry, for payments to counties eligible to
35 receive aid pursuant to paragraph c of
36 subdivision 3 of section 97-nnnn of the
37 state finance law from gaming facility
38 license fees from gaming facilities
39 located in region five of zone two as
40 defined by section 1310 of the racing,
41 pari-mutuel wagering and breeding law.
42 Funds appropriated herein may be suballo-
43 cated to any department, agency or public
44 authority 7,000,000
45 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	18,049,443,709	34,799,550,804
4 Special Revenue Funds - Federal	40,797,129,465	83,464,849,000
5 Special Revenue Funds - Other	5,425,472,782	10,753,424,061
6	-----	-----
7 All Funds	65,086,823,956	129,017,823,865
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 266,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses of the office of
 15 minority health including competitive
 16 grants to promote community strategic
 17 planning or new or improved health care
 18 delivery systems and networks in minority
 19 areas 266,000
 20 -----

21 AIDS INSTITUTE PROGRAM 99,723,000
 22 -----

23 General Fund
 24 Local Assistance Account - 10000

25 Notwithstanding any inconsistent provision
 26 of law, effective October 1, 2006, expend-
 27 itures made from this appropriation shall
 28 effectively provide a cost of living
 29 adjustment, provided however, for the
 30 period commencing on April 1, 2015 and
 31 ending March 31, 2016, the commissioner
 32 shall not apply any new cost of living
 33 adjustment authorized by section 1 of part
 34 C of chapter 57 of the laws of 2006, as
 35 amended by section 1 of part I of chapter
 36 60 of the laws of 2014, for the purpose of
 37 establishing rates of payments, contracts
 38 or any other form of reimbursement, for
 39 providers of the following services, as
 40 determined by the commissioner of the
 41 department of health: regional and target-
 42 ed HIV, STD, and hepatitis C services,
 43 HIV, AIDS, STD, and hepatitis C health

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 care programs, HIV, AIDS, STD, and hepatis
2 tis C prevention programs, and HIV, AIDS,
3 and STD clinical education programs.
4 The commissioner of the department of health
5 shall determine the standards and require-
6 ments necessary to qualify for such
7 increases and the department may suballo-
8 cate funds as needed. Further, each local
9 government unit or direct contract provid-
10 er receiving such funding shall submit a
11 written certification regarding the use of
12 such funds to be provided in the format
13 proscribed by the department.
14 Funds shall be allocated from this appropri-
15 ation pursuant to a plan prepared by the
16 commissioner and approved by the director
17 of the budget 6,245,000
18 For services and expenses for regional and
19 targeted HIV, STD, and hepatitis C
20 services. To ensure organizational viabil-
21 ity, agency administration may be
22 supported subject to the review and
23 approval of the department of health 29,009,000
24 For services and expenses for HIV health
25 care and supportive services 29,556,000
26 For services and expenses for hepatitis C
27 programs 1,117,000
28 For services and expenses for HIV, STD, and
29 hepatitis C prevention 31,080,000
30 For services and expenses for HIV clinical
31 and provider education programs 2,716,000
32 -----
33 CENTER FOR COMMUNITY HEALTH PROGRAM 1,667,612,209
34 -----
35 General Fund
36 Local Assistance Account - 10000
37 State aid to municipalities for the opera-
38 tion of local health departments and labo-
39 ratories and for the provision of general
40 public health services pursuant to article
41 6 of the public health law for activities
42 under the jurisdiction of the commissioner
43 of health.
44 Notwithstanding any other provision of arti-
45 cle 6 of the public health law, a county
46 may obtain reimbursement pursuant to this
47 act, only after the county chief financial
48 officer certifies, in the state aid appli-
49 cation, that county tax levies used to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 fund services carried out by the county
2 health department have not been added to
3 or supplanted directly or indirectly by
4 any funds obtained by the county pursuant
5 to the Master Settlement Agreement entered
6 into on November 23, 1998 by the state and
7 leading United States tobacco product
8 manufacturers, except in the case of a
9 public health emergency, as determined by
10 the commissioner of health.

11 Notwithstanding annual aggregate limits for
12 bad debt and charity care allowances and
13 any other provision of law, up to
14 \$1,700,000 shall be transferred to the
15 medical assistance program general fund -
16 local assistance account for eligible
17 publicly sponsored certified home health
18 agencies that demonstrate losses from a
19 disproportionate share of bad debt and
20 charity care, pursuant to chapter 884 of
21 the laws of 1990. Within the maximum
22 limits specified herein, the department
23 shall transfer only those funds which are
24 necessary to meet the state share require-
25 ments for disproportionate share adjust-
26 ments expected to be paid for the period
27 January 1, 2015 through December 31, 2016.

28 The moneys hereby appropriated shall be
29 available for payment of financial assist-
30 ance heretofore accrued 190,800,000

31 For services and expenses related to public
32 health emergencies as declared by the
33 counties or the commissioner of the
34 department of health, and approved by the
35 director of the budget in accordance with
36 article 6 of the public health law 40,000,000

37 For services and expenses of a study of
38 racial disparities 147,500

39 For services and expenses of a minority male
40 wellness and screening program 26,950

41 For services and expenses of a Latino health
42 outreach initiative 36,750

43 For services and expenses to support the STD
44 center of excellence 480,000

45 For services and expenses of a rabies
46 program, including but not limited to
47 reimbursement to counties for rabies
48 expenses such as human post-exposure
49 vaccination, and research studies in the
50 control of wildlife rabies, pursuant to
51 United States department of agriculture

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 approval if necessary, to control the
 2 spread of rabies 1,456,000
 3 For services and expenses of a universal
 4 prenatal and postpartum home visitation
 5 program 1,847,000
 6 For services and expenses of the tick-borne
 7 disease institute, including grants for
 8 research and prevention, detection, and
 9 treatment of Lyme disease and other tick-
 10 borne illnesses 69,400
 11 For services and expenses of the comprehen-
 12 sive care centers for eating disorders
 13 program 118,000
 14 For additional services and expenses of the
 15 comprehensive care centers for eating
 16 disorders program. Such funds shall be
 17 distributed equally across the three
 18 comprehensive care centers 332,000
 19 For services and expenses of a statewide
 20 public health campaign for screening and
 21 education activities regarding sexually
 22 transmitted diseases, provided that any
 23 funds allocated under this appropriation
 24 shall not supplant existing local funds or
 25 state funds allocated to county health
 26 departments under article 6 of the public
 27 health law 777,600
 28 For services and expenses related to tobacco
 29 enforcement, education and related activ-
 30 ities, pursuant to chapter 433 of the laws
 31 of 1997. Of amounts appropriated herein,
 32 up to \$500,000 may be used for educational
 33 programs 2,174,600
 34 For services and expenses of tuberculosis
 35 treatment, detection and prevention 565,600
 36 For services and expenses to implement the
 37 early intervention program act of 1992.
 38 The moneys hereby appropriated shall be
 39 available for payment of financial assist-
 40 ance heretofore accrued or hereafter to
 41 accrue. Notwithstanding the provisions of
 42 any other law to the contrary, for state
 43 fiscal year 2015-16 the liability of the
 44 state and the amount to be distributed or
 45 otherwise expended by the state pursuant
 46 to section 2557 of the public health law
 47 shall be determined by first calculating
 48 the amount of the expenditure or other
 49 liability pursuant to such law, and then
 50 reducing the amount so calculated by two
 51 percent of such amount 159,000,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 For services and expenses related to the
2 Indian health program. The moneys hereby
3 appropriated shall be for payment of
4 financial assistance heretofore accrued or
5 hereafter to accrue 22,500,000
6 State grants for a program of family plan-
7 ning services pursuant to article 2 of the
8 public health law. A portion of these
9 funds may be suballocated to other state
10 agencies 23,701,700
11 The moneys hereby appropriated shall be
12 available for respite services for fami-
13 lies of eligible children. Such moneys
14 shall be allocated to each municipality by
15 the department of health as determined by
16 the department, to reimburse such munici-
17 palities in the amount of 50 percent of
18 the costs of respite services provided to
19 eligible children and their families with
20 the approval of the early intervention
21 official, in accordance with section 2547
22 of the public health law, section 69-4.18
23 of title 10 of the New York codes, rules
24 and regulation and standards established
25 by the department for the provision of
26 respite services. The moneys allocated to
27 each municipality by the department shall
28 be the total amount of respite funds
29 available for such purpose 1,758,000
30 Notwithstanding any inconsistent provision
31 of law, effective October 1, 2006, expend-
32 itures made from this appropriation shall
33 effectively provide a cost of living
34 adjustment, provided however, for the
35 period commencing on April 1, 2015 and
36 ending March 31, 2016 the commissioner
37 shall not apply any new cost of living
38 adjustment authorized by section 1 of part
39 C of chapter 57 of the laws of 2006, as
40 amended by section 1 of part C of chapter
41 57 of the laws of 2014, for the purpose of
42 establishing rates of payments, contracts
43 or any other form of reimbursement, for
44 providers of the following services, as
45 determined by the commissioner of the
46 department of health: minority health and
47 health disparity programs, chronic disease
48 prevention programs, nutritional services
49 to pregnant women, infants and children,
50 hunger prevention and nutrition assistance
51 program, Indian health, maternal and child
52 health programs, rape crisis, comprehen-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 sive adolescent pregnancy prevention,
2 family planning, school health, local
3 health department public protection
4 programs, children with special health
5 care needs, regional perinatal centers,
6 migrant health, dental services, cancer
7 services programs, healthy heart,
8 Alzheimer's disease assistance centers,
9 Alzheimer's research and education, infec-
10 tious disease programs, immunization,
11 sexually transmitted diseases, and osteo-
12 porosis prevention. The commissioner of
13 the department of health shall determine
14 the standards and requirements necessary
15 to qualify for such increases and the
16 department may suballocate funds as need-
17 ed. Further, each local government unit or
18 direct contract provider receiving such
19 funding shall submit written certification
20 regarding the use of such funds to be
21 provided in the format prescribed by the
22 department. Funds shall be allocated from
23 this appropriation pursuant to a plan
24 prepared by the commissioner and approved
25 by the director of the budget 28,546,000

26 For services and expenses to support grants
27 to community health centers and comprehen-
28 sive diagnostic and treatment centers for
29 the purpose of furnishing primary health
30 care services, including outreach, health
31 education and dental care, to migrant and
32 seasonal farmworkers and their families,
33 of which no less than 70 percent shall be
34 dedicated to community health centers
35 receiving federal funding for such purpose
36 pursuant to section 330(g) of the federal
37 public health service act 406,000

38 For services and expenses related to provid-
39 ing nutritional services and to provide
40 nutritional education to pregnant women,
41 infants, and children, including suballo-
42 cations to the department of agriculture
43 and markets for the farmer's market nutri-
44 tion program and migrant worker services
45 and the office of temporary and disability
46 assistance for prenatal care assistance
47 program activities 26,255,000

48 For services and expenses, including operat-
49 ing expenses related to providing nutri-
50 tional services and nutrition education
51 for hunger prevention and nutrition
52 assistance 34,547,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1	For services and expenses of the health and	
2	social services sexuality-related programs	
3	.....	4,967,000
4	For services and expenses related to the	
5	tobacco use prevention and control program	
6	including grants to support cancer	
7	research	33,144,000
8	For services and expenses of the coalition	
9	for the institutionalized aged and disa-	
10	bled	75,000
11	For services and expenses related to the	
12	recommendations of the senate task force	
13	of Lyme and Tick Borne diseases	450,000
14	For services and expenses of the department	
15	of health to implement subdivision 3-d of	
16	section 1 of part C of chapter 57 of the	
17	laws of 2006 as amended by section 2 of	
18	part I of chapter 60 of the laws of 2014	
19	to provide funding for salary increases	
20	for the period April 1, 2015 through March	
21	31, 2016. Notwithstanding any other	
22	provision of law to the contrary, and	
23	subject to the approval of the director of	
24	the budget, the amounts appropriated here-	
25	in may include advances to local govern-	
26	ments and voluntary agencies, to accom-	
27	plish this purpose	8,600,000
28	For services and expenses including payment	
29	of health insurance premiums and	
30	reimbursement of health care providers for	
31	services rendered to individuals enrolled	
32	in the cystic fibrosis program pursuant to	
33	chapter 851 of the laws of 1987	800,000
34	For grants-in-aid to contract for hyperten-	
35	sion prevention, screening, and treatment	
36	programs	232,300
37	For services and expenses including an	
38	education program related to a children's	
39	asthma program. The department shall make	
40	grants within the amounts appropriated	
41	therefor to local health agencies, health	
42	care providers, school, school-based	
43	health centers and community-based organ-	
44	izations and other organizations with	
45	demonstrated interest and expertise in	
46	serving persons with asthma to develop and	
47	implement regional or community plans	
48	which may include the following activ-	
49	ities: self-management programs in elemen-	
50	tary schools, conducting public and	
51	provider education programs and implement-	
52	ing protocols for collection of data on	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1	asthma-related school absenteeism and	
2	emergency room visits. In making grants	
3	the commissioner may give priority consid-	
4	eration to entities serving areas of the	
5	state with high incidence and prevalence	
6	of asthma.	213,400
7	For services and expenses for childhood	
8	asthma coalitions.	1,163,300
9	For services and expenses related to obesity	
10	and diabetes programs.	6,803,300
11	For services and expenses of the public	
12	health management leaders of tomorrow	
13	program, provided a portion of this appro-	
14	priation shall be suballocated to univer-	
15	sity at Albany school of public health	261,600
16	For services and expenses related to state-	
17	wide health broadcasts involving local,	
18	state and federal agencies.	39,400
19	For grants to sudden infant death syndrome	
20	centers	18,400
21	For services and expenses of a safe mother-	
22	hood initiative to prevent maternal deaths	
23	in New York state.	34,700
24	For services and expenses of health	
25	promotion initiatives.	538,200
26	For services and expenses for statewide	
27	maternal mortality reviews and the devel-	
28	opment of protocols to reduce incidents of	
29	death during childbirth.	31,300
30	For services and expenses of the Adelphi	
31	University breast cancer support program	283,300
32	For services and expenses of a statewide	
33	public health campaign for tuberculosis	
34	control and prevention and for screening	
35	and education activities regarding sexual-	
36	ly transmitted diseases, provided that any	
37	funds allocated under this appropriation	
38	shall not supplant existing local funds or	
39	state funds allocated to county health	
40	departments under article 6 of the public	
41	health law.	5,587,100
42	For services and expenses of the prenatal	
43	care assistance program. Up to 100 percent	
44	of this appropriation may be suballocated	
45	to the medical assistance program general	
46	fund - local assistance account to be	
47	matched by federal funds	2,296,400
48	For services and expenses of the maternity	
49	and early childhood foundation	283,300
50	For additional services and expenses for the	
51	Maternity and Early Childhood Foundation	316,700
52	For grants in aid to contract for hyperten-	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1	sion prevention, screening and treatment	
2	programs	631,700
3	For services and expenses of a lead poison-	
4	ing prevention program	275,700
5	For services and expenses of a comprehensive	
6	adolescent pregnancy prevention program	10,632,000
7	For services and expenses associated with	
8	new and existing school based health	
9	centers	10,400,000
10	For services and expenses related to the	
11	school based health clinics program,	
12	notwithstanding any inconsistent provision	
13	of law to the contrary, funds shall be	
14	available for the statewide school based	
15	health clinics program to provide grants	
16	to certain school based health centers	
17	pursuant to the following:	
18	Anthony Jordon Health Center	26,444
19	Montefiore Medical Center	112,388
20	Chenango Memorial Hospital.....	14,048
21	East Harlem Council for Human Services.....	11,569
22	Family Health Network	8,239
23	Kaleida Health	168,581
24	Lutheran Medical Center	55,367
25	Nassau Health Care Corporation	10,743
26	NY Presbyterian Hospital	197,504
27	Renaissance-Harlem Hospital	80,160
28	Sisters of Charity	33,055
29	Suffolk County DOH	9,090
30	Threshold Center for Alternative Youth	
31	Services	20,659
32	University of Rochester	46,278
33	Via Health-Rochester General Hospital	15,701
34	William F. Ryan Community Health Center	16,528
35	For services and expenses related to	
36	evidence based cancer services programs	25,281,000
37	For services and expenses of a public health	
38	genomics program	24,000
39	State aid to municipalities for medical	
40	services for the rehabilitation of phys-	
41	ically handicapped children, pursuant to	
42	article 6 of the public health law	3,480,000
43	For services and expenses for the Niagara	
44	Health Quality Coalition	395,000
45	For services and expenses related to women's	
46	health services	550,000
47	For services and expenses for the National	
48	Lymphatic Disease Patient Registry and	
49	Tissue Bank	100,000
50	For services and expenses related to the	
51	recommendations of the senate task force	
52	on lyme and tick borne diseases	500,000

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AID TO LOCALITIES 2015-16

1 For services and expenses of expenses of a
2 rural dentistry pilot program in geograph-
3 ically isolated and underserved area coun-
4 ties 250,000
5 For services and expenses of a rape
6 prevention and education program in under-
7 served areas. Notwithstanding any
8 provision of law this appropriation shall
9 be allocated only pursuant to a plan
10 setting forth an itemized list of grantees
11 with the amount to be received by each, or
12 the methodology for allocating such appro-
13 priation. Such plan shall be subject to
14 the approval of the temporary president of
15 the senate and the director of the budget
16 and thereafter shall be included in a
17 resolution calling for the expenditure of
18 such monies, which resolution must be
19 approved by a majority vote of all members
20 elected to the senate upon a roll call
21 vote 3,000,000
22 For services and expenses of the ALS Associ-
23 ation Greater New York Chapter 250,000
24 For the New York State Association of county
25 Health Officials to expand the ImmuNYze
26 All New Yorkers public education campaign 250,000
27 For services and expenses of health and
28 wellness initiatives 4,500,000
29 -----
30 Program account subtotal 664,917,209
31 -----

32 Special Revenue Funds - Federal
33 Federal Education Fund
34 Individuals with Disabilities-Part C Account - 25214

35 For activities related to a handicapped
36 infants and toddlers program 51,578,000
37 -----
38 Program account subtotal 51,578,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Block Grant Account - 25183

43 For various health prevention, diagnostic,
44 detection and treatment services.
45 The commissioner of health is hereby author-
46 ized to waive any provisions of the public
47 health law and regulations, to issue
48 appropriate operating certificates, and to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 enter into contracts with article 28
 2 facilities, to provide funds, to estab-
 3 lish, support and conduct projects to
 4 provide improved and expanded school
 5 health services for preschool and school-
 6 age children. No more than 10 per centum
 7 of the amount appropriated for such
 8 purpose shall be expended for services and
 9 expenses in connection with the adminis-
 10 tration and evaluation of such grants.
 11 Grants awarded under this appropriation
 12 shall be distributed and administered in
 13 accordance with regulations established by
 14 the commissioner of health 57,475,000

15 -----
 16 Program account subtotal 57,475,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Federal Health, Education, and Human Services Account -
 21 25148

22 For various health prevention, diagnostic,
 23 detection and treatment services 37,700,000

24 -----
 25 Program account subtotal 37,700,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal USDA-Food and Nutrition Services Fund
 29 Child and Adult Care Food Account - 25022

30 For various federal food and nutritional
 31 services. The moneys hereby appropriated
 32 shall be available for payment of finan-
 33 cial assistance heretofore accrued 247,694,000

34 -----
 35 Program account subtotal 247,694,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Federal Food and Nutrition Services Account - 25022

40 For various federal food and nutritional
 41 services. The moneys hereby appropriated
 42 shall be available for payment of finan-
 43 cial assistance heretofore accrued 502,970,000

44 -----
 45 Program account subtotal 502,970,000
 46 -----

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AID TO LOCALITIES 2015-16

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 New York State Prostate and Testicular Cancer Research
4 and Education Account - 20183

5 For prostate cancer research, detection and
6 education pursuant to chapter 273 of the
7 laws of 2004 1,653,000
8 -----
9 Program account subtotal 1,653,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Local Public Health Services Account - 22097

14 For services and expenses of the local
15 public health services program. Notwith-
16 standing section 607 of the public health
17 law these funds shall be allocated for
18 state aid to municipalities for a program
19 of immunization against German measles,
20 and other communicable diseases, pursuant
21 to article 6 of the public health law 1,095,000

22 For state aid to municipalities, notwith-
23 standing section 607 of the public health
24 law, for the operation of local health
25 departments and for the provision of
26 general public health services pursuant to
27 article 6 of the public health law for
28 activities under the jurisdiction of the
29 commissioner of health 3,036,000

30 Notwithstanding any other provision of law
31 to the contrary, this appropriation is
32 available for transfer to the state oper-
33 ations miscellaneous special revenue fund
34 - local public health services program
35 account, in the administration and execu-
36 tive direction program fiscal management
37 group 285,000

38 Notwithstanding any other provision of law
39 to the contrary, this appropriation is
40 available for contractual audits of local-
41 ities to supplement the audits performed
42 by the department of health 209,000
43 -----
44 Program account subtotal 4,625,000
45 -----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 State Health Innovation Plan Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, this appropriation shall
 3 be expended pursuant to a chapter of the
 4 laws of 2015 99,000,000
 5 -----
 6 Program account subtotal 99,000,000
 7 -----

8 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 15,298,100
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 For services and expenses related to the
 13 water supply protection program 5,017,000
 14 For services and expenses of the healthy
 15 neighborhood program 1,872,800
 16 For services and expenses related to enhanc-
 17 ing the childhood lead poisoning primary
 18 prevention program in accordance with
 19 article 13 of the public health law 4,721,300
 20 -----
 21 Program account subtotal 11,611,100
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Federal Block Grant Account - 25183

26 For services and expenses of various health
 27 prevention, diagnostic, detection and
 28 treatment services 3,687,000
 29 -----
 30 Program account subtotal 3,687,000
 31 -----

32 CHILD HEALTH INSURANCE PROGRAM 1,185,618,127
 33 -----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Children's Health Insurance Account - 25148

37 The money hereby appropriated is available
 38 for payment of aid heretofore accrued or
 39 hereafter accrued.
 40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 increased or decreased by transfer or
 43 suballocation to appropriations of the
 44 office of temporary and disability assist-

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AID TO LOCALITIES 2015-16

1 ance, for the reimbursement of local
2 district administrative costs related to
3 children newly enrolled in medicaid whose
4 household income is between 100 percent
5 and 133 percent of the federal poverty
6 level.
7 For services and expenses related to the
8 children's health insurance program,
9 pursuant to title XXI of the federal
10 social security act 706,604,000
11 For additional services and expenses related
12 to the children's health insurance program
13 authorized pursuant to title 1-A of arti-
14 cle 25 of the public health law 2,625,405
15 -----
16 Program account subtotal 709,229,405
17 -----

18 Special Revenue Funds - Other
19 HCRA Resources Fund
20 Children's Health Insurance Account - 20810

21 The money hereby appropriated is available
22 for payment of aid heretofore accrued or
23 hereafter accrued.
24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by transfer or
27 suballocation to appropriations of the
28 office of temporary and disability assist-
29 ance, for the reimbursement of local
30 district administrative costs related to
31 children newly enrolled in medicaid whose
32 household income is between 100 percent
33 and 133 percent of the federal poverty
34 level.
35 For services and expenses related to the
36 children's health insurance program
37 authorized pursuant to title 1-A of arti-
38 cle 25 of the public health law 474,486,000
39 For additional services and expenses related
40 to the children's health insurance program
41 authorized pursuant to title 1-A of arti-
42 cle 25 of the public health law 1,902,722
43 -----
44 Program account subtotal 476,388,722
45 -----

46 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 126,458,000
47 -----

48 Special Revenue Funds - Other

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1	HCRA Resources Fund	
2	EPIC Premium Account - 20818	
3	For services and expenses of the program for	
4	elderly pharmaceutical insurance coverage,	
5	including reimbursement to pharmacies	
6	participating in such program.	
7	The moneys hereby appropriated shall be	
8	available for payment of financial assist-	
9	ance heretofore accrued	126,458,000
10		-----
11	HEALTH CARE REFORM ACT PROGRAM	481,176,000
12		-----
13	Special Revenue Funds - Other	
14	HCRA Resources Fund	
15	HCRA Program Account - 20807	
16	For services, expenses, grants and transfers	
17	necessary to implement the health care	
18	reform act program in accordance with	
19	section 2807-j, 2807-k, 2807-l, 2807-m,	
20	2807-p, 2807-s and 2807-v of the public	
21	health law. The moneys hereby appropriated	
22	shall be available for payments heretofore	
23	accrued or hereafter to accrue. With the	
24	approval of the director of the budget, up	
25	to 5 percent of this appropriation may be	
26	used for state operations purposes.	
27	For transfer to the Roswell Park Cancer	
28	Institute including support for the oper-	
29	ating costs for cancer research	102,600,000
30	For services and expenses of the physician	
31	loan repayment program pursuant to subdi-	
32	vision 5-a of section 2807-m of the public	
33	health law	1,705,000
34	For additional services and expenses of the	
35	physician loan repayment program pursuant	
36	to subdivision 5-a of section 2807-m of	
37	the public health law	2,000,000
38	For services and expenses of the physician	
39	practice support program pursuant to	
40	subdivision 5-a of section 2807-m of the	
41	public health law	4,360,000
42	For services and expenses related to physi-	
43	cian workforce studies pursuant to subdi-	
44	vision 5-a of section 2807-m of the public	
45	health law	487,000
46	For suballocation to the department of	
47	financial services related to the physi-	
48	cians excess medical malpractice program ...	127,400,000

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1	For transfer to health research incorporated	
2	(HRI) for the AIDS drug assistance program ..	41,050,000
3	For services and expenses, including grants,	
4	related to emergency assistance distrib-	
5	utions as designated by the commissioner	
6	of health. Notwithstanding section 112 or	
7	163 of the state finance law or any other	
8	contrary provision of law, such distrib-	
9	utions shall be limited to providers or	
10	programs where, as determined by the	
11	commissioner of health, emergency assist-	
12	ance is vital to protect the life or safe-	
13	ty of patients, to ensure the retention of	
14	facility caregivers or other staff, or in	
15	instances where health facility operations	
16	are jeopardized, or where the public	
17	health is jeopardized or other emergency	
18	situations exist	2,900,000
19	For payments for uncompensated care to	
20	eligible voluntary non-profit diagnostic	
21	and treatment centers	54,400,000
22	For transfer to the dormitory authority of	
23	the state of New York for the health	
24	facility restructuring program	19,600,000
25	For suballocation to the department of	
26	financial services, for the purpose of	
27	supporting the New York state medical	
28	indemnity fund established pursuant to	
29	chapter 59 of the laws of 2011	52,000,000
30	For transfer to the pool administrator for	
31	the purposes of making empire clinical	
32	research investigator program (ECRIP)	
33	payments	8,612,000
34	For services and expenses of the New York	
35	state area health education center program ...	2,077,000
36	For services and expenses of the ambulatory	
37	care training program pursuant to subdivi-	
38	sion 5-a of section 2807-m of the public	
39	health law	4,060,000
40	For services and expenses of the diversity	
41	in medicine/post-baccalaureate program	
42	pursuant to subdivision 5-a of section	
43	2807-m of the public health law	1,605,000
44	For state grants for the health workforce	
45	retraining program. Notwithstanding	
46	section 2807-g of the public health law,	
47	or any other provision of law to the	
48	contrary, funds hereby appropriated may be	
49	made available to other state agencies and	
50	facilities operated by the department of	
51	health for services and expenses related	
52	to the worker retraining program as	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 disbursed pursuant to section 2807-g of
2 the public health law. Provided, however,
3 that the director of the budget must
4 approve the release of any request for
5 proposal or request for application or any
6 other procurement initiatives issued on or
7 after April 1, 2007. Further provided that
8 any contract executed on or after April 1,
9 2007 must receive the prior approval of
10 the director of the budget 26,817,000
11 For state grants for rural health care
12 access development 9,800,000
13 For state grants for rural health network
14 development 6,400,000
15 For transfer to the pool administrator for
16 distributions related to school based
17 health clinics 5,288,000
18 For services and expenses related to school
19 based health centers. The total amount of
20 funds provided herein shall be distributed
21 to school-based health center providers
22 based on the ratio of each provider's
23 total enrollment for all sites to the
24 total enrollment of all providers. This
25 formula shall be applied to the total
26 amount made available herein, provided,
27 however, that notwithstanding any contrary
28 provision of law, the commissioner of
29 health may establish minimum and maximum
30 awards for providers 2,644,000
31 For transfer to the pool administrator for
32 state grants for poison control centers 3,000,000
33 For state grants to improve access to infer-
34 tility services, treatments, and proce-
35 dures 1,911,000
36 For additional state grants to improve
37 access to infertility services, treat-
38 ments, and procedures 1,000,000
39 -----
40 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,394,400,000
41 -----
42 General Fund
43 Local Assistance Account - 10000
44 For reimbursement of local administrative
45 expenses for medical assistance programs
46 and for state administration of medical
47 assistance programs, notwithstanding
48 section 153 of the social services law, to
49 include the performance of eligibility and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 enrollment determinations by the state or
2 third-party entities designated by the
3 state to perform such services.

4 Notwithstanding any provision of law to the
5 contrary, subject to the approval of the
6 director of budget, up to \$23,000,000 of
7 the amount appropriated herein shall be
8 available for the purpose of providing
9 payments to local social services
10 districts for medical assistance adminis-
11 tration claims that exceed an administra-
12 tive ceiling established by the commis-
13 sioner of health.

14 Notwithstanding section 40 of the state
15 finance law or any provision of law to the
16 contrary, subject to federal approval,
17 department of health state funds medicaid
18 spending, excluding payments for medical
19 services provided at state facilities
20 operated by the office of mental health,
21 the office for people with developmental
22 disabilities and the office of alcoholism
23 and substance abuse services and further
24 excluding any payments which are not
25 appropriated within the department of
26 health, in the aggregate, for the period
27 April 1, 2015 through March 31, 2016,
28 shall not exceed \$17,937,867,000 provided,
29 however, such aggregate limit may be
30 adjusted pursuant to section 368-g of the
31 social services law.

32 The money hereby appropriated is available
33 for payment of aid heretofore accrued to
34 municipalities, and to providers of
35 medical services pursuant to section 367-b
36 of the social services law, and shall be
37 available to the department net of disal-
38 lowances, refunds, reimbursements, and
39 credits.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state commissioner of temporary and
49 disability assistance or the state commis-
50 sioner of health as due from local social
51 services districts each month as their
52 share of payments made pursuant to section

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AID TO LOCALITIES 2015-16

1 367-b of the social services law may be
 2 set aside by the state comptroller in an
 3 interest-bearing account in order to
 4 ensure the orderly and prompt payment of
 5 providers under section 367-b of the
 6 social services law pursuant to an esti-
 7 mate provided by the commissioner of
 8 health of each local social services
 9 district's share of payments made pursuant
 10 to section 367-b of the social services
 11 law.

12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2015-16 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2015-16, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2015-16 set forth in chapter 53 of the
 20 laws of 2014 545,050,000

21 For contractual services related to medical
 22 necessity and quality of care reviews
 23 related to medicaid patients. Subject to
 24 the approval of the director of the budg-
 25 et, all or part of this appropriation may
 26 be transferred to the health care stand-
 27 ards and surveillance program, general
 28 fund - local assistance account.

29 Notwithstanding any provision of law to the
 30 contrary, the portion of this appropri-
 31 ation covering fiscal year 2015-16 shall
 32 supersede and replace any duplicative (i)
 33 reappropriation for this item covering
 34 fiscal year 2015-16, and (ii) appropri-
 35 ation for this item covering fiscal year
 36 2015-16 set forth in chapter 53 of the
 37 laws of 2014 3,700,000

38 The amount appropriated herein, together
 39 with any federal matching funds obtained,
 40 may be available to the department,
 41 subject to the approval of the director of
 42 the budget, for contractual services
 43 related to a third party entity responsi-
 44 ble for education of persons eligible for
 45 medical assistance regarding their options
 46 for enrollment in managed care plans.
 47 Subject to the approval of the director of
 48 the budget, all or a part of this appro-
 49 priation may be transferred to the office
 50 of managed care, general fund - state
 51 purposes account.

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AID TO LOCALITIES 2015-16

1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2015-16 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2015-16, and (ii) appropri-
7 ation for this item covering fiscal year
8 2015-16 set forth in chapter 53 of the
9 laws of 2014 35,000,000

10 For state reimbursement of administrative
11 expenses for the medical assistance
12 program provided by the office of mental
13 health, office for people with develop-
14 mental disabilities and office of alcohol-
15 ism and substance abuse services.
16 The money hereby appropriated is available
17 for payment of aid heretofore accrued.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange with
21 any other appropriation of the department
22 of health with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2015-16 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2015-16, and (ii) appropri-
30 ation for this item covering fiscal year
31 2015-16 set forth in chapter 53 of the
32 laws of 2014 90,000,000
33 -----
34 Program account subtotal 673,750,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Medicaid Administration Transfer Account - 25107

39 For reimbursement of local administrative
40 expenses of medical assistance programs
41 and for state administration of medical
42 assistance programs provided pursuant to
43 title XIX of the federal social security
44 act or its successor program. Notwith-
45 standing section 153 of the social
46 services law, to include the performance
47 of eligibility and enrollment determi-
48 nations by the state or third-party enti-
49 ties designated by the state to perform
50 such services.

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1 The moneys hereby appropriated are to be
 2 available for payment of aid heretofore
 3 accrued to municipalities, and to provid-
 4 ers of medical services pursuant to
 5 section 367-b of the social services law,
 6 shall be available to the department net
 7 of disallowances, refunds, reimbursements,
 8 and credits. The amounts appropriated
 9 herein may be available for costs associ-
 10 ated with a common benefit identification
 11 card, and subject to the approval of the
 12 director of the budget, these funds may be
 13 transferred to the credit of the state
 14 operations account medicaid management
 15 information systems program.

16 Notwithstanding any inconsistent provision
 17 of law, in lieu of payments authorized by
 18 the social services law, or payments of
 19 federal funds otherwise due to the local
 20 social services districts for programs
 21 provided under the federal social security
 22 act or the federal food stamp act, funds
 23 herein appropriated, in amounts certified
 24 by the state commissioner of temporary and
 25 disability assistance or the state commis-
 26 sioner of health as due from local social
 27 services districts each month as their
 28 share of payments made pursuant to section
 29 367-b of the social services law may be
 30 set aside by the state comptroller in an
 31 interest-bearing account in order to
 32 ensure the orderly and prompt payment of
 33 providers under section 367-b of the
 34 social services law pursuant to an esti-
 35 mate provided by the commissioner of
 36 health of each local social services
 37 district's share of payments made pursuant
 38 to section 367-b of the social services
 39 law.

40 Notwithstanding any provision of law to the
 41 contrary, the portion of this appropri-
 42 ation covering fiscal year 2015-16 shall
 43 supersede and replace any duplicative (i)
 44 reappropriation for this item covering
 45 fiscal year 2015-16, and (ii) appropri-
 46 ation for this item covering fiscal year
 47 2015-16 set forth in chapter 53 of the
 48 laws of 2014 630,650,000

49 For reimbursement of administrative expenses
 50 of the medical assistance program provided
 51 by the office of mental health, office for
 52 people with developmental disabilities,

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AID TO LOCALITIES 2015-16

1 and office of alcoholism and substance
2 abuse services provided pursuant to title
3 XIX of the federal social security act.
4 The money hereby appropriated is available
5 for payment of aid heretofore accrued.
6 Notwithstanding any other provision of
7 law, the money hereby appropriated may be
8 increased or decreased by interchange with
9 any other appropriation of the department
10 of health with the approval of the direc-
11 tor of budget.
12 Notwithstanding any provision of law to the
13 contrary, the portion of this appropri-
14 ation covering fiscal year 2015-16 shall
15 supersede and replace any duplicative (i)
16 reappropriation for this item covering
17 fiscal year 2015-16, and (ii) appropri-
18 ation for this item covering fiscal year
19 2015-16 set forth in chapter 53 of the
20 laws of 2014 90,000,000
21 -----
22 Program account subtotal 720,650,000
23 -----

24 MEDICAL ASSISTANCE PROGRAM 59,839,988,120
25 -----

26 General Fund
27 Local Assistance Account - 10000

28 For the medical assistance program, includ-
29 ing administrative expenses, for local
30 social services districts, and for medical
31 care rates for authorized child care agen-
32 cies.
33 Notwithstanding section 40 of the state
34 finance law or any provision of law to the
35 contrary, subject to federal approval,
36 department of health state funds medicaid
37 spending, excluding payments for medical
38 services provided at state facilities
39 operated by the office of mental health,
40 the office for people with developmental
41 disabilities and the office of alcoholism
42 and substance abuse services and further
43 excluding any payments which are not
44 appropriated within the department of
45 health, in the aggregate, for the period
46 April 1, 2015 through March 31, 2016,
47 shall not exceed \$17,937,867,000 provided,
48 however, such aggregate limit may be

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 adjusted pursuant to section 368-g of the
2 social services law.

3 The money hereby appropriated is to be
4 available for payment of aid heretofore
5 accrued to municipalities, and to provid-
6 ers of medical services pursuant to
7 section 367-b of the social services law,
8 and for payment of state aid to munici-
9 palities and to providers of family care
10 where payment systems through the fiscal
11 intermediaries are not operational, and
12 shall be available to the department net
13 of disallowances, refunds, reimbursements,
14 and credits.

15 Notwithstanding any inconsistent provision
16 of law to the contrary, funds may be used
17 by the department for outside legal
18 assistance on issues involving the federal
19 government, the conduct of preadmission
20 screening and annual resident reviews
21 required by the state's medicaid program,
22 computer matching with insurance carriers
23 to insure that medicaid is the payer of
24 last resort and activities related to the
25 management of the pharmacy benefit avail-
26 able under the medicaid program.

27 Notwithstanding any inconsistent provision
28 of law, in lieu of payments authorized by
29 the social services law, or payments of
30 federal funds otherwise due to the local
31 social services districts for programs
32 provided under the federal social security
33 act or the federal food stamp act, funds
34 herein appropriated, in amounts certified
35 by the state commissioner of temporary and
36 disability assistance or the state commis-
37 sioner of health as due from local social
38 services districts each month as their
39 share of payments made pursuant to section
40 367-b of the social services law may be
41 set aside by the state comptroller in an
42 interest-bearing account in order to
43 ensure the orderly and prompt payment of
44 providers under section 367-b of the
45 social services law pursuant to an esti-
46 mate provided by the commissioner of
47 health of each local social services
48 district's share of payments made pursuant
49 to section 367-b of the social services
50 law.

51 Notwithstanding any inconsistent provision
52 of law to the contrary, the moneys hereby

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 appropriated may be used for payments to
2 the centers for medicaid and medicare
3 services for obligations incurred related
4 to the pharmaceutical costs of dually
5 eligible medicare/medicaid beneficiaries
6 participating in the medicare drug benefit
7 authorized by P.L. 108-173.

8 Notwithstanding any inconsistent provision
9 of law, the moneys hereby appropriated
10 shall not be used for any existing rates,
11 fees, fee schedule, or procedures which
12 may affect the cost of care and services
13 provided by personal care providers, case
14 managers, health maintenance organiza-
15 tions, out of state medical facilities
16 which provide care and services to resi-
17 dents of the state, providers of transpor-
18 tation services, that are altered,
19 amended, adjusted or otherwise changed by
20 a local social services district unless
21 previously approved by the department of
22 health and the director of the budget.

23 Notwithstanding any inconsistent provision
24 of law to the contrary, funds shall be
25 made available to the commissioner of the
26 office of mental health or the commission-
27 er of the office of alcoholism and
28 substance abuse services, in consultation
29 with the commissioner of health and
30 approved by the director of the budget,
31 and consistent with appropriations made
32 therefor, to implement allocation plans
33 developed by each such commissioner which
34 shall describe mental health or substance
35 use disorder services that should be
36 developed to meet service needs resulting
37 from the reduction of inpatient behavioral
38 health services provided under the medi-
39 caid program, by programs licensed pursu-
40 ant to article 31 or 32 of the mental
41 hygiene law. Such programs may include
42 programs that are licensed pursuant to
43 both article 31 of the mental hygiene law
44 and article 28 of the public health law,
45 or certified under both article 32 of the
46 mental hygiene law and article 28 of the
47 public health law.

48 Notwithstanding any inconsistent provision
49 of law, the moneys hereby appropriated may
50 be available for payments associated with
51 the resolution by settlement agreement or

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 judgment of rate appeals and/or litigation
2 where the department of health is a party.
3 For services and expenses of the medical
4 assistance program including hospital
5 inpatient services.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2015-16 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2015-16, and (ii) appropri-
12 ation for this item covering fiscal year
13 2015-16 set forth in chapter 53 of the
14 laws of 2014 1,079,110,000

15 For services and expenses of the medical
16 assistance program including hospital
17 outpatient and emergency room services.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2015-16 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2015-16, and (ii) appropri-
24 ation for this item covering fiscal year
25 2015-16 set forth in chapter 53 of the
26 laws of 2014 264,979,000

27 For services and expenses of the medical
28 assistance program including clinic
29 services.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2015-16 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2015-16, and (ii) appropri-
36 ation for this item covering fiscal year
37 2015-16 set forth in chapter 53 of the
38 laws of 2014 388,678,500

39 For services and expenses of the medical
40 assistance program including nursing home
41 services.
42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2015-16 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2015-16, and (ii) appropri-
48 ation for this item covering fiscal year
49 2015-16 set forth in chapter 53 of the
50 laws of 2014 1,218,376,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 For services and expenses of the medical
2 assistance program including other long
3 term care services.

4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2015-16 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2015-16, and (ii) appropri-
10 ation for this item covering fiscal year
11 2015-16 set forth in chapter 53 of the
12 laws of 2014 2,020,721,500

13 For services and expenses of the medical
14 assistance program including managed care
15 services.

16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2015-16 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2015-16, and (ii) appropri-
22 ation for this item covering fiscal year
23 2015-16 set forth in chapter 53 of the
24 laws of 2014 3,889,960,500

25 For services and expenses of the medical
26 assistance program including pharmacy
27 services.

28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2015-16 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2015-16, and (ii) appropri-
34 ation for this item covering fiscal year
35 2015-16 set forth in chapter 53 of the
36 laws of 2014 142,254,500

37 For services and expenses of the medical
38 assistance program including transporta-
39 tion services.

40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2015-16 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2015-16, and (ii) appropri-
46 ation for this item covering fiscal year
47 2015-16 set forth in chapter 53 of the
48 laws of 2014 162,303,000

49 For services and expenses of the medical
50 assistance program including dental
51 services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2015-16 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2015-16, and (ii) appropri-
7 ation for this item covering fiscal year
8 2015-16 set forth in chapter 53 of the
9 laws of 2014 24,591,500

10 For services and expenses of the medical
11 assistance program including non-institu-
12 tional and other spending.

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be available for payments to any county or
16 public school districts associated with
17 additional claims for school supportive
18 health services.

19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2015-16 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2015-16, and (ii) appropri-
25 ation for this item covering fiscal year
26 2015-16 set forth in chapter 53 of the
27 laws of 2014 911,339,500

28 Notwithstanding any provision of law to the
29 contrary, no less than ten million dollars
30 of grants shall be allocated to projects
31 in counties with cities that have popu-
32 lations of less than one million people.

33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2015-16 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2015-16, and (ii) appropri-
39 ation for this item covering fiscal year
40 2015-16 set forth in chapter 53 of the
41 laws of 2014 127,000,000

42 For services and expenses of the medical
43 assistance program including essential
44 community provider network and vital
45 access provider services.

46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2015-16 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropri-
52 ation for this item covering fiscal year

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 2015-16 set forth in chapter 53 of the
2 laws of 2014 191,000,000
3 For services and expenses associated with
4 ending the AIDS epidemic, including but
5 not limited to expanding the use of pre-
6 exposure prophylaxis, enhancement of
7 targeted prevention activities, support
8 for linkage and retention services and the
9 development of a peer credentialing proc-
10 ess 5,000,000
11 For services and expenses of the medical
12 assistance program including vital access
13 provider services to preserve critical
14 access to essential behavioral health and
15 other services in targeted areas of the
16 state.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2015-16 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropri-
23 ation for this item covering fiscal year
24 2015-16 set forth in chapter 53 of the
25 laws of 2014 30,000,000
26 For services and expenses for health homes
27 including grants to health homes to
28 contribute to expenses associated with
29 health homes establishment and infrastruc-
30 ture costs.
31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropri-
33 ation covering fiscal year 2015-16 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2015-16, and (ii) appropri-
37 ation for this item covering fiscal year
38 2015-16 set forth in chapter 53 of the
39 laws of 2014 41,250,000
40 For services and expenses related to expand-
41 ing existing caregiver support services
42 for persons with Alzheimer's and other
43 dementias including additional respite and
44 expansion of the department of health
45 caregiver support services programs 25,000,000
46 For grants to counties, cities, towns or
47 villages that own their public water
48 system and the water supply for such
49 system for the purpose of providing
50 assistance towards the costs of installa-
51 tion, including but not limited to techni-
52 cal and administrative costs associated

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1 with planning, design and construction,
2 and start-up of fluoridation systems, and
3 repair or upgrading of fluoridation equip-
4 ment for such public water systems 5,000,000

5 For grants to medicaid managed care plans,
6 health homes, and providers of behavioral
7 health services to contribute to expenses
8 associated with the transition of adult
9 and children's behavioral health providers
10 and services into managed care.

11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2015-16 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropri-
17 ation for this item covering fiscal year
18 2015-16 set forth in chapter 53 of the
19 laws of 2014 2,500,000

20 For services and expenses and grants related
21 to the population health improvement
22 program.

23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2015-16 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2015-16, and (ii) appropri-
29 ation for this item covering fiscal year
30 2015-16 set forth in chapter 53 of the
31 laws of 2014 6,750,000

32 For services and expenses related to
33 regional planning activities of the finger
34 lakes health systems agency, including
35 statewide coordination and demonstration
36 of best practices. The department shall
37 make grants within amounts appropriated
38 therefor, to assure high-quality and
39 accessible primary care, to provide tech-
40 nical assistance to support financial and
41 business planning for integrated systems
42 of care, and to assist primary care
43 providers in the adoption, implementation,
44 and meaningful use of electronic health
45 record technology.

46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2015-16 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropri-
52 ation for this item covering fiscal year

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 2015-16 set forth in chapter 53 of the
2 laws of 2014 1,250,000
3 For grants to the civil service employees
4 association, Local 1000, AFSCME, AFL-CIO
5 to allow child care workers represented by
6 the union to reduce the cost of purchasing
7 coverage under the exchange.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2015-16 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2015-16, and (ii) appropri-
14 ation for this item covering fiscal year
15 2015-16 set forth in chapter 53 of the
16 laws of 2014 5,300,000
17 For grants to the United Federation of
18 Teachers, Local 2, AFT, AFL-CIO to allow
19 child care workers represented by the
20 union to reduce the cost of purchasing
21 coverage under the exchange.
22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2015-16 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2015-16, and (ii) appropri-
28 ation for this item covering fiscal year
29 2015-16 set forth in chapter 53 of the
30 laws of 2014 5,250,000
31 For the state share of medical assistance
32 services expenses incurred by the depart-
33 ment of health for the provision of
34 medical assistance including services to
35 people with developmental disabilities for
36 mental hygiene stabilization in annual
37 amounts not to exceed \$915,000,000 in
38 state fiscal year 2015-16, and
39 \$1,105,000,000 in state fiscal year 2016-
40 17.
41 Notwithstanding any provision of law to the
42 contrary, the portion of this appropri-
43 ation covering fiscal year 2015-16 shall
44 supersede and replace any duplicative (i)
45 reappropriation for this item covering
46 fiscal year 2015-16, and (ii) appropri-
47 ation for this item covering fiscal year
48 2015-16 set forth in chapter 53 of the
49 laws of 2014 1,010,000,000
50 For services and expenses of the medical
51 assistance program including medical
52 services provided at state facilities

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1 operated by the office of mental health,
 2 the office for people with developmental
 3 disabilities and the office of alcoholism
 4 and substance abuse services.
 5 Notwithstanding any provision of law to the
 6 contrary, the portion of this appropri-
 7 ation covering fiscal year 2015-16 shall
 8 supersede and replace any duplicative (i)
 9 reappropriation for this item covering
 10 fiscal year 2015-16, and (ii) appropri-
 11 ation for this item covering fiscal year
 12 2015-16 set forth in chapter 53 of the
 13 laws of 2014 5,000,000,000
 14 -----
 15 Program account subtotal 16,557,614,000
 16 -----

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Medicaid Direct Account - 25106

20 For services and expenses for the medical
 21 assistance program, including administra-
 22 tive expenses for local social services
 23 districts, pursuant to title XIX of the
 24 federal social security act or its succes-
 25 sor program.

26 The moneys hereby appropriated are to be
 27 available for payment of aid heretofore
 28 accrued to municipalities, and to provid-
 29 ers of medical services pursuant to
 30 section 367-b of the social services law,
 31 and for payment of state aid to munic-
 32 ipalities and to providers of family care
 33 where payment systems through the fiscal
 34 intermediaries are not operational, shall
 35 be available to the department net of
 36 disallowances, refunds, reimbursements,
 37 and credits.

38 Notwithstanding any inconsistent provision
 39 of law, in lieu of payments authorized by
 40 the social services law, or payments of
 41 federal funds otherwise due to the local
 42 social services districts for programs
 43 provided under the federal social security
 44 act or the federal food stamp act, funds
 45 herein appropriated, in amounts certified
 46 by the state commissioner of temporary and
 47 disability assistance or the state commis-
 48 sioner of health as due from local social
 49 services districts each month as their
 50 share of payments made pursuant to section

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AID TO LOCALITIES 2015-16

1 367-b of the social services law may be
2 set aside by the state comptroller in an
3 interest-bearing account in order to
4 ensure the orderly and prompt payment of
5 providers under section 367-b of the
6 social services law pursuant to an esti-
7 mate provided by the commissioner of
8 health of each local social services
9 district's share of payments made pursuant
10 to section 367-b of the social services
11 law.

12 Notwithstanding any inconsistent provision
13 of law to the contrary, funds shall be
14 made available to the commissioner of the
15 office of mental health or the commission-
16 er of the office of alcoholism and
17 substance abuse services, in consultation
18 with the commissioner of health and
19 approved by the director of the budget,
20 and consistent with appropriations made
21 therefor, to implement allocation plans
22 developed by each such commissioner which
23 shall describe mental health or substance
24 use disorder services that should be
25 developed to meet service needs resulting
26 from the reduction of inpatient behavioral
27 health services provided under the Medi-
28 caid program, by programs licensed pursu-
29 ant to article 31 or 32 of the mental
30 hygiene law. Such programs may include
31 programs that are licensed pursuant to
32 both article 31 of the mental hygiene law
33 and article 28 of the public health law,
34 or certified under both article 32 of the
35 mental hygiene law and article 28 of the
36 public health law.

37 Notwithstanding any inconsistent provision
38 of law, the moneys hereby appropriated may
39 be available for payments associated with
40 the resolution by settlement agreement or
41 judgment of rate appeals and/or litigation
42 where the department of health is a party.

43 For services and expenses of the medical
44 assistance program including hospital
45 inpatient services.

46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2015-16 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropri-
52 ation for this item covering fiscal year

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 2015-16 set forth in chapter 53 of the
2 laws of 2014 6,126,555,260
3 For services and expenses of the medical
4 assistance program including hospital
5 outpatient and emergency room services.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2015-16 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2015-16, and (ii) appropri-
12 ation for this item covering fiscal year
13 2015-16 set forth in chapter 53 of the
14 laws of 2014 1,481,743,340
15 For services and expenses of the medical
16 assistance program including clinic
17 services.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2015-16 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2015-16, and (ii) appropri-
24 ation for this item covering fiscal year
25 2015-16 set forth in chapter 53 of the
26 laws of 2014 1,008,322,980
27 For services and expenses of the medical
28 assistance program including nursing home
29 services.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2015-16 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2015-16, and (ii) appropri-
36 ation for this item covering fiscal year
37 2015-16 set forth in chapter 53 of the
38 laws of 2014 4,105,064,670
39 For services and expenses of the medical
40 assistance program including other long
41 term care services.
42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2015-16 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2015-16, and (ii) appropri-
48 ation for this item covering fiscal year
49 2015-16 set forth in chapter 53 of the
50 laws of 2014 3,207,448,370

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1 For services and expenses of the medical
2 assistance program including managed care
3 services.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2015-16 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2015-16, and (ii) appropri-
10 ation for this item covering fiscal year
11 2015-16 set forth in chapter 53 of the
12 laws of 2014 6,493,462,360
13 For services and expenses of the medical
14 assistance program including pharmacy
15 services.
16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2015-16 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2015-16, and (ii) appropri-
22 ation for this item covering fiscal year
23 2015-16 set forth in chapter 53 of the
24 laws of 2014 2,485,940,030
25 For services and expenses of the medical
26 assistance program including transporta-
27 tion services.
28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2015-16 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2015-16, and (ii) appropri-
34 ation for this item covering fiscal year
35 2015-16 set forth in chapter 53 of the
36 laws of 2014 228,929,960
37 For services and expenses of the medical
38 assistance program including dental
39 services.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2015-16 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2015-16, and (ii) appropri-
46 ation for this item covering fiscal year
47 2015-16 set forth in chapter 53 of the
48 laws of 2014 184,585,450
49 For services and expenses of the medical
50 assistance program including noninstitu-
51 tional and other spending.

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AID TO LOCALITIES 2015-16

1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2015-16 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2015-16, and (ii) appropri-
7 ation for this item covering fiscal year
8 2015-16 set forth in chapter 53 of the
9 laws of 2014 5,948,911,640

10 For grants to medicaid managed care plans,
11 health homes, and providers of behavioral
12 health services to contribute to expenses
13 associated with the transition of adult
14 and children's behavioral health providers
15 and services into managed care.

16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2015-16 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2015-16, and (ii) appropri-
22 ation for this item covering fiscal year
23 2015-16 set forth in chapter 53 of the
24 laws of 2014 2,500,000

25 For services and expenses and grants related
26 to the population health improvement
27 program.

28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2015-16 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2015-16, and (ii) appropri-
34 ation for this item covering fiscal year
35 2015-16 set forth in chapter 53 of the
36 laws of 2014 6,750,000

37 For services and expenses related to
38 regional planning activities of the finger
39 lakes health systems agency, including
40 statewide coordination and demonstration
41 of best practices. The department shall
42 make grants within amounts appropriated
43 therefor, to assure high-quality and
44 accessible primary care, to provide tech-
45 nical assistance to support financial and
46 business planning for integrated systems
47 of care, and to assist primary care
48 providers in the adoption, implementation,
49 and meaningful use of electronic health
50 record technology.

51 Notwithstanding any provision of law to the
52 contrary, the portion of this appropri-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 ation covering fiscal year 2015-16 shall
2 supersede and replace any duplicative (i)
3 reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropri-
5 ation for this item covering fiscal year
6 2015-16 set forth in chapter 53 of the
7 laws of 2014 1,250,000

8 For services and expenses for the 1115 waiv-
9 er known as the partnership plan for the
10 purpose of reinvesting savings resulting
11 from the redesign of the medical assist-
12 ance program, the money hereby appropri-
13 ated may be used to make funds or payments
14 authorized pursuant to such waiver,
15 including funds or payments described in
16 subdivisions 20 and 21 of section 2807 of
17 the public health law.

18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2015-16 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2015-16, and (ii) appropri-
24 ation for this item covering fiscal year
25 2015-16 set forth in chapter 53 of the
26 laws of 2014 1,960,000,000

27 For services and expenses of the medical
28 assistance program including medical
29 services provided at state facilities
30 operated by the office of mental health,
31 the office for people with developmental
32 disabilities and the office of alcoholism
33 and substance abuse services.

34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2015-16 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2015-16, and (ii) appropri-
40 ation for this item covering fiscal year
41 2015-16 set forth in chapter 53 of the
42 laws of 2014 4,900,000,000

43 -----
44 Program account subtotal 38,141,464,060
45 -----

46 Special Revenue Funds - Other
47 HCRA Resources Fund
48 Indigent Care Account - 20817

49 Notwithstanding section 40 of the state
50 finance law or any provision of law to the

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1 contrary, subject to federal approval,
2 department of health state funds medicaid
3 spending, excluding payments for medical
4 services provided at state facilities
5 operated by the office of mental health,
6 the office for people with developmental
7 disabilities and the office of alcoholism
8 and substance abuse services and further
9 excluding any payments which are not
10 appropriated within the department of
11 health, in the aggregate, for the period
12 April 1, 2015 through March 31, 2016,
13 shall not exceed \$17,937,867,000 provided,
14 however, such aggregate limit may be
15 adjusted pursuant to section 368-g of the
16 social services law.

17 For the purpose of making payments to
18 providers of medical care pursuant to
19 section 367-b of the social services law,
20 and for payment of state aid to munici-
21 palities where payment systems through
22 fiscal intermediaries are not operational,
23 to reimburse such providers for costs
24 attributable to the provision of care to
25 patients eligible for medical assistance.
26 Payments from this appropriation to gener-
27 al hospitals related to indigent care
28 pursuant to article 28 of the public
29 health law respectively, when combined
30 with federal funds for services and
31 expenses for the medical assistance
32 program pursuant to title XIX of the
33 federal social security act or its succes-
34 sor program, shall equal the amount of the
35 funds received related to health care
36 reform act allowances and surcharges
37 pursuant to article 28 of the public
38 health law and deposited to this account
39 less any such amounts withheld pursuant to
40 subdivision 21 of section 2807-c of the
41 public health law. Notwithstanding any
42 inconsistent provision of law, the moneys
43 hereby appropriated may be increased or
44 decreased by interchange or transfer with
45 any appropriation of the department of
46 health with the approval of the director
47 of the budget, who shall file such
48 approval with the department of audit and
49 control and copies thereof with the chair-
50 man of the senate finance committee and
51 the chairman of the assembly ways and
52 means committee.

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2015-16 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2015-16, and (ii) appropri-
7 ation for this item covering fiscal year
8 2015-16 set forth in chapter 53 of the
9 laws of 2014 791,500,000
10 -----
11 Program account subtotal 791,500,000
12 -----

13 Special Revenue Funds - Other
14 HCRA Resources Fund
15 Medical Assistance Account - 20804

16 Notwithstanding section 40 of the state
17 finance law or any provision of law to the
18 contrary, subject to federal approval,
19 department of health state funds medicaid
20 spending, excluding payments for medical
21 services provided at state facilities
22 operated by the office of mental health,
23 the office for people with developmental
24 disabilities and the office of alcoholism
25 and substance abuse services and further
26 excluding any payments which are not
27 appropriated within the department of
28 health, in the aggregate, for the period
29 April 1, 2015 through March 31, 2016,
30 shall not exceed \$17,937,867,000 provided,
31 however, such aggregate limit may be
32 adjusted pursuant to section 368-g of the
33 social services law.
34 For services and expenses of the medical
35 assistance program.
36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2015-16 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2015-16, and (ii) appropri-
42 ation for this item covering fiscal year
43 2015-16 set forth in chapter 53 of the
44 laws of 2014 3,356,154,060
45 For services and expenses of the medical
46 assistance program related to supporting
47 workforce recruitment and retention of
48 personal care services or any worker with
49 direct patient care responsibility for
50 local social service districts which

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1 include a city with a population of over
2 one million persons.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2015-16 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2015-16, and (ii) appropri-
9 ation for this item covering fiscal year
10 2015-16 set forth in chapter 53 of the
11 laws of 2014 133,280,000
12 For services and expenses of the medical
13 assistance program related to supporting
14 workforce recruitment and retention of
15 personal care services for local social
16 service districts that do not include a
17 city with a population of over one million
18 persons.
19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2015-16 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2015-16, and (ii) appropri-
25 ation for this item covering fiscal year
26 2015-16 set forth in chapter 53 of the
27 laws of 2014 10,976,000
28 For services and expenses of the medical
29 assistance program related to supporting
30 rate increases for certified home health
31 agencies, long term home health care
32 programs, AIDS home care programs, hospice
33 programs, managed long term care plans and
34 approved managed long term care operating
35 demonstrations for recruitment and
36 retention of health care workers.
37 Notwithstanding any provision of the law
38 to the contrary, the portion of this
39 appropriation covering fiscal year 2015-16
40 shall supersede and replace any duplica-
41 tive (i) reappropriation for this item
42 covering fiscal year 2015-16, and (ii)
43 appropriation for this item covering
44 fiscal year 2015-16 set forth in chapter
45 53 of the laws of 2014 49,000,000
46 -----
47 Program account subtotal 3,549,410,060
48 -----

49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 Medical Assistance Account - 22187

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1 Notwithstanding section 40 of the state
 2 finance law or any provision of law to the
 3 contrary, subject to federal approval,
 4 department of health state funds medicaid
 5 spending, excluding payments for medical
 6 services provided at state facilities
 7 operated by the office of mental health,
 8 the office for people with developmental
 9 disabilities and the office of alcoholism
 10 and substance abuse services and further
 11 excluding any payments which are not
 12 appropriated within the department of
 13 health, in the aggregate, for the period
 14 April 1, 2015 through March 31, 2016,
 15 shall not exceed \$17,937,867,000 provided,
 16 however, such aggregate limit may be
 17 adjusted to section 368-g of the social
 18 services law.

19 For the purpose of making payments to
 20 providers of medical care pursuant to
 21 section 367-b of the social services law,
 22 and for payment of state aid to munici-
 23 palities and the federal government where
 24 payment systems through fiscal interme-
 25 diaries are not operational, to reimburse
 26 the provision of care to patients eligible
 27 for medical assistance.

28 For services and expenses of the medical
 29 assistance program including nursing home,
 30 personal care, certified home health agen-
 31 cy, long term home health care program and
 32 hospital services.

33 Notwithstanding any provision of law to the
 34 contrary, the portion of this appropri-
 35 ation covering fiscal year 2015-16 shall
 36 supersede and replace any duplicative (i)
 37 reappropriation for this item covering
 38 fiscal year 2015-16, and (ii) appropri-
 39 ation for this item covering fiscal year
 40 2015-16 set forth in chapter 53 of the
 41 laws of 2014

800,000,000

42 -----
 43 Program account subtotal 800,000,000
 44 -----

45 OFFICE OF HEALTH INSURANCE PROGRAMS 341,705,000
 46 -----

47 General Fund
 48 Local Assistance Account - 10000

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1 For services and expenses related to traumatic brain injury including but not
2 limited to services rendered to individuals enrolled in the federally approved
3 home and community based services (HCBS) waiver and including personal and nonpersonal
4 services spending originally authorized by appropriations and reappropriations
5 enacted prior to 1996 12,465,000

6 For services and expenses of Alzheimer's disease assistance centers as established
7 pursuant to chapter 586 of the laws of 1987 471,000

8 For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support
9 of and for distribution to a statewide network of not-for-profit corporations
10 established and dedicated to responding at the local level to the needs of the New
11 York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the
12 public health law 233,000

13 For services and expenses for the Alzheimer's community assistance program
14 as established pursuant to chapter 657 of the laws of 1997 47,000

15 For services and expenses for Alzheimer's community service programs 279,000

16 For services and expenses, including suballocation to the state office for the
17 aging, for coordinating patient care Alzheimer's disease program 340,000

18 Notwithstanding any other provision of law, the money hereby appropriated may be
19 increased or decreased by interchange, transfer or suballocation between this
20 appropriated amount and appropriations of the department of health medical assistance
21 program and the department of health medical assistance administration program.

22 For services and expenses for DC37 and Teamster Local 858 health insurance coverage
23 under the family health plus (FHPlus), medicaid or for payments to participating
24 health insurance plans in the New York state health benefit exchange 5,000,000

25 The monies hereby appropriated shall be available for the cost of housing subsidies
26 to certain participants in the nursing home transition and diversion waiver
27 program as authorized by chapters 615 and

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1 627 of the laws of 2004. A portion of such
 2 funds may be used for administration of
 3 the housing subsidies by a not-for-profit
 4 agency 2,303,000
 5 For services and expenses, including grants,
 6 of a falls prevention program 142,000
 7 For services and expenses related to the
 8 annual hospital institutional cost report 300,000
 9 For services and expenses of the Alzheimer's
 10 Disease Resource Center of Long Island 125,000
 11 -----
 12 Program account subtotal 21,705,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Medical Assistance and Survey Account - 25107

17 For services and expenses for the medical
 18 assistance program and administration of
 19 the medical assistance program and survey
 20 and certification program, provided pursu-
 21 ant to title XIX and title XVIII of the
 22 federal social security act.
 23 Notwithstanding any inconsistent provision
 24 of law and subject to the approval of the
 25 director of the budget, moneys hereby
 26 appropriated may be increased or decreased
 27 by transfer or suballocation between these
 28 appropriated amounts and appropriations of
 29 other state agencies and appropriations of
 30 the department of health. Notwithstanding
 31 any inconsistent provision of law and
 32 subject to approval of the director of the
 33 budget, moneys hereby appropriated may be
 34 transferred or suballocated to other state
 35 agencies for reimbursement to local
 36 government entities for services and
 37 expenses related to administration of the
 38 medical assistance program 320,000,000
 39 -----
 40 Program account subtotal 320,000,000
 41 -----

42 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 43 PROGRAM 20,035,000
 44 -----

45 General Fund
 46 Local Assistance Account - 10000

47 For services and expenses to support the

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1	center for liver transplant and the alli-	
2	ance for donation	352,000
3	For additional services and expenses to	
4	support the alliance for donation, to fund	
5	marketing campaigns designed in collab-	
6	oration with the State's organ, eye, and	
7	tissue procurement organizations to	
8	increase public awareness and education	
9	that promote organ, eye and tissue	
10	donations and the donate life registry and	
11	that would be coordinated with and expand	
12	upon the public awareness and education	
13	campaigns undertaken by such organizations	250,000
14	For services and expenses for the center for	
15	workforce studies at the school of public	
16	health through the research foundation of	
17	the state university of New York	186,000
18	For services and expenses of upstate medical	
19	university through the research foundation	
20	of the state university of New York to	
21	promote minority participation in medical	
22	education	19,000
23	For services and expenses of the gateway	
24	institute through the research foundation	
25	of the city university of New York to	
26	promote minority participation in medical	
27	education	104,000
28	For contractual services related to medical	
29	necessity and quality of care reviews	
30	related to medicaid patients and to moni-	
31	tor health care services provided to	
32	persons with AIDS	10,199,000
33	For services and expenses for cardiac	
34	services access and cardiac data	
35	quality/outcomes initiatives	653,000
36	For services and expenses of the brain trau-	
37	ma foundation	232,000
38	For services and expenses of a quality	
39	program for adult care facilities, includ-	
40	ing enriched housing facilities.	
41	Such program shall be targeted at improving	
42	the quality of life for adult care facili-	
43	ty residents. The department subject to	
44	the approval of the director of the divi-	
45	sion of budget, shall develop an allo-	
46	cation methodology taking into account	
47	financial status of the facility as well	
48	as resident needs. Such allocation shall	
49	serve as the basis of distribution to	
50	eligible facilities	6,532,000
51	For an operating assistance subprogram for	
52	enriched housing. To the extent that funds	

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1 are appropriated for such purposes, the
2 department is authorized to pay an operat-
3 ing subsidy for SSI recipients who are
4 residents in certified not-for-profit or
5 public enriched housing programs. Such
6 subsidy shall not exceed \$115 per month
7 per each SSI recipient and will be paid
8 directly to the certified operator. If
9 appropriations are not sufficient to meet
10 such maximum monthly payments, such subsi-
11 dy shall be reduced proportionately 475,000
12 For services and expenses, including grants,
13 of the long term care community coalition
14 for an advocacy program on behalf of
15 seniors with long term care needs 33,000
16 -----
17 Program account subtotal 19,035,000
18 -----

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Loan Repayment Account - 25144

22 For expenses and services related to the
23 health resources and services adminis-
24 tration grant 1,000,000
25 -----
26 Program account subtotal 1,000,000
27 -----

28 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 13,004,400
29 -----

30 General Fund
31 Local Assistance Account - 10000

32 For services and expenses of a genetic
33 disease screening program 609,000
34 For services and expenses of a sickle cell
35 screening program 213,400
36 -----
37 Program account subtotal 822,400
38 -----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Block Grant Account - 25183

42 For services and expenses of the various
43 health prevention, diagnostic, detection
44 and treatment services 3,682,000
45 -----

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1	Program account subtotal	3,682,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Spinal Cord Injury Research Fund Account - 21987	
6	For services and expenses related to spinal	
7	cord injury research pursuant to chapter	
8	338 of the laws of 1998	7,000,000
9	For additional services and expenses related	
10	to spinal cord injury research pursuant to	
11	chapter 338 of the laws of 1998	1,500,000
12		-----
13	Program account subtotal	8,500,000
14		-----

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1 AIDS INSTITUTE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For services and expenses for HIV health care and supportive services.

6 A portion of this appropriation may be suballocated to other state
7 agencies, authorities, or accounts for expenditures related to the
8 New York/New York III supportive housing agreement

9 29,556,000 (re. \$18,287,000)

10 For additional grants to existing community service programs to meet
11 the increased demands of HIV education, prevention, outreach, legal
12 and supportive services to high risk groups and to address increased
13 operating costs of these programs. Such grants shall be equitably
14 distributed ... 525,000 (re. \$377,000)

15 For additional grants to existing community based organizations and to
16 article 28 of the public health law diagnostic and treatment centers
17 that must operate in a neighborhood or geographic area with high
18 concentrations of at risk populations and provide services and
19 programs that are culturally sensitive to the special social and
20 cultural needs of the at risk populations. Such grant shall be used
21 to meet increased demands for HIV education, prevention, outreach,
22 and legal programs. Such grant shall be equitably distributed ...
23 525,000 (re. \$306,000)

24 By chapter 54, section 1, of the laws of 2009:

25 For grants to programs in New York state for the provision of HIV/AIDS
26 legal and supportive services ... 600,000 (re. \$44,000)

27 CENTER FOR COMMUNITY HEALTH PROGRAM

28 General Fund

29 Local Assistance Account - 10000

30 By chapter 53, section 1, of the laws of 2014:

31 State aid to municipalities for the operation of local health depart-
32 ments and laboratories and for the provision of general public
33 health services pursuant to article 6 of the public health law for
34 activities under the jurisdiction of the commissioner of health.

35 Notwithstanding any other provision of article 6 of the public health
36 law, a county may obtain reimbursement pursuant to this act, only
37 after the county chief financial officer certifies, in the state aid
38 application, that county tax levies used to fund services carried
39 out by the county health department have not been added to or
40 supplanted directly or indirectly by any funds obtained by the coun-
41 ty pursuant to the Master Settlement Agreement entered into on
42 November 23, 1998 by the state and leading United States tobacco
43 product manufacturers, except in the case of a public health emer-
44 gency, as determined by the commissioner of health.

45 Notwithstanding annual aggregate limits for bad debt and charity care
46 allowances and any other provision of law, up to \$1,700,000 shall be

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1 transferred to the medical assistance program general fund - local
2 assistance account for eligible publicly sponsored certified home
3 health agencies that demonstrate losses from a disproportionate
4 share of bad debt and charity care, pursuant to chapter 884 of the
5 laws of 1990. Within the maximum limits specified herein, the
6 department shall transfer only those funds which are necessary to
7 meet the state share requirements for disproportionate share adjust-
8 ments expected to be paid for the period January 1, 2014 through
9 December 31, 2014.

10 The moneys hereby appropriated shall be available for payment of
11 financial assistance heretofore accrued.

12 Notwithstanding any inconsistent provision of law, rule or regulation,
13 for state aid purposes, commencing on July 1, 2014, provision of
14 prenatal clinical health care services shall be eligible for state
15 aid for uninsured women of any age, provided that the municipality
16 makes good faith efforts to assist such women with insurance enroll-
17 ment and only until such time as enrollment becomes effective;
18 provided, however, that if this chapter appropriates sufficient
19 additional funds to support the provision of state aid for prenatal
20 services for all women, regardless of insurance enrollment, then
21 this language shall be considered null and void as of March 31, 2014
22 ... 192,500,000 (re. \$149,915,000)

23 For services and expenses including an education program related to a
24 children's asthma program. The department shall make grants within
25 the amounts appropriated therefor to local health agencies, health
26 care providers, school, school-based health centers and community-
27 based organizations and other organizations with demonstrated inter-
28 est and expertise in serving persons with asthma to develop and
29 implement regional or community plans which may include the follow-
30 ing activities: self-management programs in elementary schools,
31 conducting public and provider education programs and implementing
32 protocols for collection of data on asthma-related school absentee-
33 ism and emergency room visits. In making grants the commissioner may
34 give priority consideration to entities serving areas of the state
35 with high incidence and prevalence of asthma.
36 213,400 (re. \$82,000)

37 For services and expenses of the Adelphi University breast cancer
38 support program ... 283,300 (re. \$93,200)

39 State grants for a program of family planning services pursuant to
40 article 2 of the public health law. A portion of these funds may be
41 suballocated to other state agencies
42 23,701,700 (re. \$17,706,000)

43 For services and expenses of a comprehensive adolescent pregnancy
44 prevention program ... 10,632,000 (re. \$2,259,000)

45 For services and expenses associated with new and existing school
46 based health centers ... 10,400,000 (re. \$7,161,000)

47 For services and expenses related to the school based health clinics
48 program, notwithstanding any inconsistent provision of law to the
49 contrary, funds shall be available for the statewide school based
50 health clinics program to provide grants to certain school based
51 health centers pursuant to the following:

52 Anthony Jordon Health Center ... 26,444 (re. \$26,444)

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1	Montefiore Medical Center ... 112,388	(re. \$112,388)
2	Chenango Memorial Hospital ... 14,048	(re. \$14,048)
3	East Harlem Council for Human Services ... 11,569	(re. \$11,569)
4	Family Health Network ... 8,239	(re. \$8,239)
5	Kaleida Health ... 168,581	(re. \$168,581)
6	Lutheran Medical Center ... 55,367	(re. \$55,367)
7	Nassau Health Care Corporation ... 10,743	(re. \$10,743)
8	NY Presbyterian Hospital ... 197,504	(re. \$197,504)
9	Renaissance-Harlem Hospital ... 80,160	(re. \$80,160)
10	Sisters of Charity ... 33,055	(re. \$33,055)
11	Suffolk County DOH ... 9,090	(re. \$9,090)
12	Threshold Center for Alternative Youth Services	
13	20,659	(re. \$20,659)
14	University of Rochester ... 46,278	(re. \$46,278)
15	Via Health-Rochester General Hospital ... 15,701	(re. \$15,701)
16	William F. Ryan Community Health Center ... 16,528	(re. \$16,528)
17	For services and expenses to support grants to community health	
18	centers and comprehensive diagnostic and treatment centers for the	
19	purpose of furnishing primary health care services, including	
20	outreach, health education and dental care, to migrant and seasonal	
21	farmworkers and their families, of which no less than 70 percent	
22	shall be dedicated to community health centers receiving federal	
23	funding for such purpose pursuant to section 330(g) of the federal	
24	public health service act ... 406,000	(re. \$296,000)
25	For services and expenses related to providing nutritional services	
26	and to provide nutritional education to pregnant women, infants, and	
27	children, including suballocations to the department of agriculture	
28	and markets for the farmer's market nutrition program and migrant	
29	worker services and the office of temporary and disability assist-	
30	ance for prenatal care assistance program activities. A portion of	
31	these funds may be suballocated to other state agencies	
32	26,255,000	(re. \$24,701,000)
33	For services and expenses, including operating expenses related to	
34	providing nutritional services and nutrition education for hunger	
35	prevention and nutrition assistance. A portion of this appropriation	
36	may be suballocated to other state agencies	
37	28,047,000	(re. \$14,398,000)
38	For services and expenses of the health and social services sexuali-	
39	ty-related programs ... 4,967,000	(re. \$1,377,000)
40	For grants to rape crisis centers for services to rape victims and	
41	programs to prevent rape. The amounts appropriated pursuant to such	
42	appropriation may be suballocated to the office of victim services	
43	for expenditures incurred in the operation of programs funded by	
44	such appropriation subject to the approval of the director of the	
45	budget ... 1,888,000	(re. \$944,000)
46	For services and expenses of the coalition for the institutionalized	
47	aged and disabled ... 75,000	(re. \$54,000)
48	For additional services and expenses for rape crisis centers for	
49	services to rape victims and programs to prevent rape	
50	1,650,000	(re. \$813,000)
51	For additional grants to rape crisis centers for services to rape	
52	victims and programs to prevent rape ... 150,000	(re. \$135,000)

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1 For services and expenses of an opioid drug addiction, prevention and
 2 treatment program ... 450,000 (re. \$450,000)
 3 For services and expenses of expenses of a rural dentistry pilot
 4 program in geographically isolated and underserved area counties ...
 5 250,000 (re. \$250,000)
 6 For services and expenses of the Finger Lakes Health Systems Agency
 7 ... 209,000 (re. \$157,000)
 8 For additional state grants for a program of family planning services
 9 pursuant to article 2 of the public health law
 10 750,000 (re. \$688,000)
 11 For services and expenses related to the New York State breast cancer
 12 network ... 50,000 (re. \$20,000)
 13 For services and expenses for the New York State Coalition of School-
 14 Based Health Centers ... 39,000 (re. \$39,000)
 15 For services and expenses of the primary care development program ...
 16 400,000 (re. \$400,000)
 17 For services and expenses related to women's health services ...
 18 550,000 (re. \$550,000)
 19 For additional services and expenses for the Maternity and Early
 20 Childhood Foundation ... 316,700 (re. \$138,000)
 21 For services and expenses for the Niagara Health Quality Coalition ...
 22 395,000 (re. \$214,000)
 23 For services and expenses for the Basset School Based Health Center
 24 ... 150,000 (re. \$150,000)
 25 For services and expenses for the National Lymphatic Disease Patient
 26 Registry and Tissue Bank ... 200,000 (re. \$38,000)
 27 For services and expenses for the 21st Century Work Group on Disease
 28 Elimination and Reduction ... 100,000 (re. \$100,000)
 29 For services and expenses related to eating disorders
 30 120,000 (re. \$81,000)
 31 For services and expenses for the Children's Environmental Center ...
 32 1,000,000 (re. \$917,000)
 33 For services and expenses related to the Pharmaceutical Take Back
 34 program for healthcare facilities ... 350,000 (re. \$350,000)
 35 For services and expenses related to endometriosis services ...
 36 250,000 (re. \$160,000)
 37 For services and expenses for New Alternatives for Children ...
 38 600,000 (re. \$154,000)
 39 For services and expenses related to the lyme disease task force
 40 recommendations ... 500,000 (re. \$416,000)
 41 For services and expenses of the ComuniLife: Life is precious program
 42 for costs related to suicide prevention of Latina women
 43 300,000 (re. \$217,000)
 44 For services and expenses of the department of health to implement
 45 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
 46 2006 as added by a chapter of the laws of 2014 to provide funding
 47 for salary increases for the period April 1, 2014 through March 31,
 48 2015. Notwithstanding any other provision of law to the contrary,
 49 and subject to the approval of the director of the budget, the
 50 amounts appropriated herein may be increased or decreased by inter-
 51 change or transfer without limit to any local assistance appropri-

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1 ation, and may include advances to local governments and voluntary
2 agencies, to accomplish this purpose ... 830,000 (re. \$830,000)

3 By chapter 53, section 1, of the laws of 2013:

4 State grants for a program of family planning services pursuant to
5 article 2 of the public health law. A portion of these funds may be
6 suballocated to other state agencies
7 23,701,700 (re. \$724,000)

8 For services and expenses including an education program related to a
9 children's asthma program. The department shall make grants within
10 the amounts appropriated therefor to local health agencies, health
11 care providers, school, school-based health centers and community-
12 based organizations and other organizations with demonstrated inter-
13 est and expertise in serving persons with asthma to develop and
14 implement regional or community plans which may include the follow-
15 ing activities: self-management programs in elementary schools,
16 conducting public and provider education programs and implementing
17 protocols for collection of data on asthma-related school absentee-
18 ism and emergency room visits. In making grants the commissioner may
19 give priority consideration to entities serving areas of the state
20 with high incidence and prevalence of asthma. A portion of this
21 appropriation may be transferred to state operations appropriations
22 for administration of this program
23 213,400 (re. \$12,000)

24 For services and expenses associated with new and existing school
25 based health centers ... 9,842,900 (re. \$200,000)

26 For services and expenses related to the school based health clinics
27 program, notwithstanding any inconsistent provision of law to the
28 contrary, funds shall be available for the statewide school based
29 health clinics program to provide grants to certain school based
30 health centers pursuant to the following:

- 31 Anthony Jordon Health Center ... 26,444 (re. \$26,444)
- 32 Montefiore Medical Center ... 112,388 (re. \$112,388)
- 33 Chenango Memorial Hospital ... 14,048 (re. \$14,048)
- 34 Family Health Network ... 8,239 (re. \$8,239)
- 35 Kaleida Health ... 168,581 (re. \$168,581)
- 36 Nassau Health Care Corporation ... 10,743 (re. \$10,743)
- 37 Renaissance-Harlem Hospital ... 80,160 (re. \$80,160)
- 38 Suffolk County DOH ... 9,090 (re. \$9,090)
- 39 Threshold Center for Alternative Youth Services
40 20,659 (re. \$20,659)
- 41 University of Rochester ... 46,278 (re. \$46,278)

42 For services and expenses of the health and social services sexuality-
43 related programs ... 4,966,900 (re. \$106,100)

44 For grants to rape crisis centers for services to rape victims and
45 programs to prevent rape. The amounts appropriated pursuant to such
46 appropriation may be suballocated to other state agencies or
47 accounts for expenditures incurred in the operation of programs
48 funded by such appropriation subject to the approval of the director
49 of the budget ... 1,887,600 (re. \$24,000)

50 For additional services and expenses associated with new and existing
51 school based health centers ... 557,000 (re. \$21,000)

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1 For services and expenses of the New York State Coalition of School-
2 Based Health Centers ... 39,000 (re. \$10,000)
3 For services and expenses related to spinal cord injury research
4 pursuant to chapter 338 of the laws of 1998. All or a portion of
5 this appropriation may be transferred or suballocated to the state
6 operations appropriations or the miscellaneous special revenue fund
7 spinal cord injury research fund account
8 2,000,000 (re. \$857,000)
9 For services and expenses related to the center for disability
10 services' women's special health network
11 250,000 (re. \$250,000)
12 For services and expenses related to the establishment of a school
13 based health center at Richfield Springs
14 150,000 (re. \$150,000)
15 For services and expenses of women's health, including but not limited
16 to, eating disorders, preventative care, prenatal care, and cancer
17 services ... 550,000 (re. \$128,000)
18 For additional services and expenses for the maternity and early
19 childhood foundation ... 250,000 (re. \$1,400)
20 For services and expenses for a study on broad scale systems inte-
21 gration, to be performed by the Chautauqua County Chapter, NYSARC,
22 Inc., for the purpose of evaluating whether cost savings and quality
23 of care improvements may be achieved through the provision of
24 services, including but not limited to, dental, health, behavioral
25 health, employment, and social services intervention within a
26 managed care model in a rural setting. This appropriation may be
27 available for transfer to state operations
28 100,000 (re. \$100,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Local Public Health Services Account

32 By chapter 53, section 1, of the laws of 2012:
33 State grants for a program of family planning services pursuant to
34 article 2 of the public health law. A portion of these funds may be
35 suballocated to other state agencies
36 25,101,000 (re. \$169,000)
37 For services and expenses including an education program related to a
38 children's asthma program. The department shall make grants within
39 the amounts appropriated therefor to local health agencies, health
40 care providers, school, school-based health centers and community-
41 based organizations and other organizations with demonstrated inter-
42 est and expertise in serving persons with asthma to develop and
43 implement regional or community plans which may include the follow-
44 ing activities: self-management programs in elementary schools,
45 conducting public and provider education programs and implementing
46 protocols for collection of data on asthma-related school absentee-
47 ism and emergency room visits. In making grants the commissioner may
48 give priority consideration to entities serving areas of the state
49 with high incidence and prevalence of asthma. A portion of this
50 appropriation may be transferred to state operations appropriations

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1 for administration of this program
2 226,000 (re. \$29,000)
3 For services and expenses related to the school based health clinics
4 program, notwithstanding any inconsistent provision of law to the
5 contrary, funds shall be available for the statewide school based
6 health clinics program to provide grants to certain school based
7 health centers pursuant to the following:
8 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
9 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
10 NY Presbyterian Hospital ... 209,164 (re. \$9,400)
11 Suffolk County DOH ... 9,627 (re. \$9,627)
12 For services and expenses to support grants to community health
13 centers and comprehensive diagnostic and treatment centers for the
14 purpose of furnishing primary health care services, including
15 outreach, health education and dental care, to migrant and seasonal
16 farmworkers and their families, of which no less than 70 percent
17 shall be dedicated to community health centers receiving federal
18 funding for such purpose pursuant to section 330(g) of the federal
19 public health service act ... 430,000 (re. \$15,400)
20 For services and expenses for childhood asthma coalitions. A portion
21 of this appropriation may be transferred to state operations appro-
22 priations for administration of this program
23 1,232,000 (re. \$253,000)
24 For services and expenses of the health and social services sexuali-
25 ty-related programs ... 5,260,150 (re. \$213,800)
26 For grants to rape crisis centers for services to rape victims and
27 programs to prevent rape. The amounts appropriated pursuant to such
28 appropriation may be suballocated to other state agencies or
29 accounts for expenditures incurred in the operation of programs
30 funded by such appropriation subject to the approval of the director
31 of the budget ... 1,871,000 (re. \$42,100)
32 For state grants to improve access to infertility services, treat-
33 ments, and procedures. Funds shall be allocated from this appropri-
34 ation pursuant to a plan prepared by the commissioner of health and
35 approved by the director of the budget
36 923,500 (re. \$725,000)
37 For additional state grants to improve access to infertility services,
38 treatments, and procedures ... 1,000,000 (re. \$799,000)
39 For additional state grants to improve access to infertility services,
40 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
41 For services and expenses of women's health and wellness programs ...
42 500,000 (re. \$25,200)

43 By chapter 53, section 1, of the laws of 2011:
44 State grants for a program of family planning services pursuant to
45 article 2 of the public health law. A portion of these funds may be
46 suballocated to other state agencies
47 25,101,000 (re. \$203,000)
48 For services and expenses associated with new and existing school
49 based health centers ... 4,436,000 (re. \$186,000)
50 For services and expenses related to the school based health clinics
51 program, notwithstanding any inconsistent provision of law to the

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1 contrary, funds shall be available for the statewide school based
 2 health clinics program to provide grants to certain school based
 3 health centers pursuant to the following:
 4 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 5 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
 6 Suffolk County DOH ... 9,627 (re. \$2,407)
 7 For services and expenses for childhood asthma coalitions. A portion
 8 of this appropriation may be transferred to state operations appro-
 9 priations for administration of this program
 10 1,232,000 (re. \$6,000)
 11 For services and expenses of the health and social services sexuali-
 12 ty-related programs ... 5,260,150 (re. \$30,000)
 13 For grants to rape crisis centers for services to rape victims and
 14 programs to prevent rape. The amounts appropriated pursuant to such
 15 appropriation may be suballocated to other state agencies or
 16 accounts for expenditures incurred in the operation of programs
 17 funded by such appropriation subject to the approval of the director
 18 of the budget ... 1,871,000 (re. \$7,000)
 19 For state grants to improve access to infertility services, treat-
 20 ments, and procedures. Funds shall be allocated from this appropri-
 21 ation pursuant to a plan prepared by the commissioner of health and
 22 approved by the director of the budget
 23 923,500 (re. \$303,000)

24 By chapter 54, section 1, of the laws of 2010:
 25 State grants for a program of family planning services pursuant to
 26 article 2 of the public health law
 27 28,595,000 (re. \$99,000)
 28 For services and expenses of the public health management leaders of
 29 tomorrow program, provided a portion of this appropriation shall be
 30 suballocated to university at Albany school of public health
 31 554,000 (re. \$1,000)
 32 For services and expenses of a study of racial disparities
 33 295,000 (re. \$292,000)
 34 For services and expenses of a public health genomics. A portion of
 35 this appropriation may be transferred to state operations appropri-
 36 ations for administration of this program
 37 50,000 (re. \$42,000)
 38 For services and expenses associated with new and existing school
 39 based health centers ... 4,436,000 (re. \$97,000)
 40 For services and expenses related to the school based health clinics
 41 program, notwithstanding any inconsistent provision of law to the
 42 contrary, funds shall be available for the statewide school based
 43 health clinics program to provide grants to certain school based
 44 health centers pursuant to the following:
 45 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 46 Bronx Lebanon Hospital ... 119,023 (re. \$119,023)
 47 For services and expenses of the health and social services sexuali-
 48 ty-related programs ... 5,260,150 (re. \$121,000)

49 By chapter 108, section 11, of the laws of 2010:

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1 For state grants to improve access to infertility services, treat-
 2 ments, and procedures. Funds shall be allocated from this appropri-
 3 ation pursuant to a plan prepared by the commissioner of health and
 4 approved by the director of the budget
 5 1,847,000 (re. \$1,846,000)

6 By chapter 54, section 1, of the laws of 2009:

7 For services and expenses of the health and social services sexuali-
 8 ty-related programs ... 5,537,000 (re. \$47,500)

9 For services and expenses of a study of racial disparities
 10 295,000 (re. \$295,000)

11 For state grants to improve access to infertility services, treat-
 12 ments, and procedures. Funds shall be allocated from this appropri-
 13 ation pursuant to a plan prepared by the commissioner of health and
 14 approved by the director of the budget. Funds appropriated herein
 15 are supported by savings resulting from the increased Federal
 16 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 17 can recovery and reinvestment act of 2009
 18 3,694,000 (re. \$150,000)

19 For services and expenses related to the school based health clinics
 20 program, notwithstanding any inconsistent provision of law to the
 21 contrary, funds shall be available for the statewide school based
 22 health clinics program to provide grants to certain school based
 23 health centers pursuant to the following. Funds appropriated herein
 24 are supported by savings resulting from the increased Federal
 25 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 26 can recovery and reinvestment act of 2009:

27 Anthony Jordon Health Center ... 28,005 (re. \$28,005)

28 Bronx Lebanon Hospital ... 119,023 (re. \$118,400)

29 For additional state grants for a program of family planning services
 30 pursuant to article 2 of the public health law
 31 507,600 (re. \$12,600)

32 For services and expenses of a chernobyl thyroid cancer screening
 33 pilot project ... 406,080 (re. \$360,000)

34 For services and expenses related to the statewide health and social
 35 services sexuality-related programs, notwithstanding any inconsis-
 36 tent provision of law to the contrary, funds shall be available for
 37 the statewide health and social services sexuality-related programs
 38 to establish health and social services and provide technical
 39 assistance pursuant to the following sub-schedule
 40 1,540,322 (re. \$15,000)

41 sub-schedule

42 Ali Forney ... 11,216 (re. \$11,216)

43 Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)
 44 44,865 (re. \$44,865)

45 Audre Lorde Project ... 56,081 (re. \$56,081)

46 Bronx Community Pride Center ... 56,081 (re. \$56,081)

47 Brooklyn AIDS Task Force - Shades of Lavender Project
 48 (re. \$25,391)

49 Callen-Lorde Community Health Center ... 44,865 (re. \$44,865)

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1	CANDLE (Community Awareness Network for a Drug-Free life and Environ-	
2	ment) ... 35,350	(re. \$35,350)
3	Capital District Gay and Lesbian Community Council	
4	25,391	(re. \$25,391)
5	Center Lane, Westchester Jewish Community Services	
6	34,741	(re. \$34,741)
7	Empire State Pride Agenda ... 75,485	(re. \$75,485)
8	Ferre Institute ... 20,189	(re. \$20,189)
9	Gay Alliance of the Genesee Valley ... 56,081	(re. \$56,081)
10	Gay & Lesbian Switchboard ... 11,216	(re. \$11,216)
11	Gay and Lesbian Youth Services of Western New York	
12	56,081	(re. \$56,081)
13	Gay Men of African Descent ... 25,391	(re. \$25,391)
14	Gay Men's Health Crisis ... 44,865	(re. \$44,865)
15	Greenwich Village Youth Council - New Neutral Zone	
16	30,475	(re. \$30,475)
17	Heights Hill Mental Health Service - LGBT Affirmative Program	
18	25,391	(re. \$25,391)
19	Hetrick Martin Institute ... 56,081	(re. \$56,081)
20	In Our Own Voices ... 53,838	(re. \$53,838)
21	Latino Commission on AIDS - Mano A Mano ... 25,391	(re. \$25,391)
22	Lesbian, Gay, Bisexual and Transgender Community Center	
23	.....	(re. \$112,162)
24	LGBT Wellness Program at Community Action Center	
25	22,432	(re. \$22,432)
26	LOFT ... 26,658	(re. \$26,658)
27	Long Island Gay and Lesbian Youth ... 81,470	(re. \$81,470)
28	Men of Color Health Awareness Project ... 25,391	(re. \$25,391)
29	Metropolitan Community Church of New York ... 25,391	(re. \$25,391)
30	New York City Gay and Lesbian Anti-Violence Project	
31	76,186	(re. \$76,186)
32	People of Color in Crisis ... 25,391	(re. \$25,391)
33	Planned Parenthood Health Services of Northeastern New York	
34	22,432	(re. \$22,432)
35	Planned Parenthood of Niagara County ... 11,216	(re. \$11,216)
36	Positive Health Project ... 28,041	(re. \$28,041)
37	Pride Center of Western New York (Buffalo) ... 21,181 ..	(re. \$21,181)
38	Pride for Youth/Long Island Crisis Center ... 56,081	(re. \$56,081)
39	Queens LGBT Pride Community Center ... 11,216	(re. \$11,216)
40	Queens Lesbian and Gay Community Center INC	
41	25,391	(re. \$25,391)
42	Rainbow Access Initiative Albany ... 16,825	(re. \$16,825)
43	Rainbow Seniors of Western New York ... 8,412	(re. \$8,412)
44	Safety Zone ... 11,216	(re. \$11,216)
45	SAGE Upstate ... 21,181	(re. \$21,181)
46	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness	
47	Program ... 97,381	(re. \$97,381)
48	For services and expenses of the School Based Health Coalition	
49	37,600	(re. \$8,000)
50	For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-	
51	der Health and Human Services Network	
52	2,048,000	(re. \$185,000)

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- 1 By chapter 54, section 1, of the laws of 2008:
- 2 For services and expenses of a study of racial disparities
- 3 295,000 (re. \$295,000)

- 4 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
- 5 section 3, of the laws of 2009:
- 6 For services and expenses of the Health Information Technology program
- 7 pursuant to chapter 58 of the laws of 2004
- 8 2,256,000 (re. \$758,000)
- 9 For additional state grants to improve access to infertility services,
- 10 treatments, and procedures ... 752,000 (re. \$46,000)
- 11 For additional services and expenses associated with new and existing
- 12 school based health centers ... 507,600 (re. \$10,000)

- 13 By chapter 54, section 1, of the laws of 2008, as amended by chapter
- 14 496, section 5, of the laws of 2008:
- 15 For services and expenses of the health and social services sexuali-
- 16 ty-related programs, provided, however, that the amount of this
- 17 appropriation available for expenditure and disbursement on and
- 18 after September 1, 2008 shall be reduced by six percent of the
- 19 amount that was undisbursed as of August 15, 2008
- 20 5,890,000 (re. \$1,900,000)
- 21 For services and expenses of a universal prenatal and postpartum home
- 22 visitation program, provided, however, that the amount of this
- 23 appropriation available for expenditure and disbursement on and
- 24 after September 1, 2008 shall be reduced by six percent of the
- 25 amount that was undisbursed as of August 15, 2008
- 26 2,080,000 (re. \$1,374,200)

- 27 By chapter 54, section 1, of the laws of 2007:
- 28 For services and expenses of Health Information Technology, pursuant
- 29 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000)
- 30 For additional state grants for a program of family planning services
- 31 pursuant to article 2 of the public health law
- 32 675,000 (re. \$7,000)
- 33 For additional services and expenses of existing Alzheimer's disease
- 34 assistance centers as established pursuant to chapter 586 of the
- 35 laws of 1987 ... 100,000 (re. \$7,000)
- 36 For additional services and expenses associated with new and existing
- 37 school based health centers ... 675,000 (re. \$68,000)

- 38 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
- 39 section 1, of the laws of 2008:
- 40 For services and expenses related to the palliative care education and
- 41 training program pursuant to section 2807-n of the public health law
- 42 as added by chapter 58 of the laws of 2007. Up to \$370,000 of this
- 43 appropriation may be transferred to the general fund - state
- 44 purposes account for administration of this program
- 45 4,600,000 (re. \$4,230,000)

- 46 By chapter 54, section 1, of the laws of 2006:

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1 For services and expenses of health information technology
2 3,000,000 (re. \$600,000)
3 For services and expenses of the safe patient handling demonstration
4 program ... 500,000 (re. \$75,000)
5 For services and expenses of racial disparity study
6 300,000 (re. \$300,000)

7 By chapter 54, section 1, of the laws of 2002:
8 For grants to selected local health departments to perform health
9 screenings for volunteer emergency workers including but not limited
10 to volunteer fire and ambulance persons who were involved in
11 response and recovery efforts related to the September 11, 2001
12 attack on the New York City World Trade Center
13 250,000 (re. \$247,250)

14 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
15 section 4, of the laws of 2002:
16 For state aid to municipalities for services and expenses related to
17 the West Nile encephalitis outbreak. The moneys hereby appropriated
18 shall be available for payment of financial assistance heretofore
19 accrued or hereafter to accrue. Notwithstanding any other provision
20 of law, these funds shall be available for reimbursement for emer-
21 gency response to the West Nile virus pursuant to section 611 of
22 article 6 of the public health law
23 21,900,000 (re. \$12,800,000)

24 By chapter 54, section 1, of the laws of 2000:
25 For additional state grants for screenings for the breast cancer
26 detection and education program pursuant to chapter 328 of the laws
27 of 1989 as amended ... 500,000 (re. \$9,700)
28 For services and expenses related to cancer initiatives
29 1,000,000 (re. \$450,000)
30 For services and expenses of Lenox Hill Hospital
31 150,000 (re. \$150,000)

32 Special Revenue Funds - Federal
33 Federal Education Fund
34 Individuals with Disabilities-Part C Account - 25214

35 By chapter 53, section 1, of the laws of 2014:
36 For activities related to a handicapped infants and toddlers program
37 ... 51,578,000 (re. \$51,578,000)

38 By chapter 53, section 1, of the laws of 2013:
39 For activities related to a handicapped infants and toddlers program
40 ... 51,578,000 (re. \$40,683,000)

41 By chapter 53, section 1, of the laws of 2012:
42 For activities related to a handicapped infants and toddlers program
43 ... 51,578,000 (re. \$45,938,000)

44 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Federal Block Grant Account - 25183

3 By chapter 53, section 1, of the laws of 2014:

4 For various health prevention, diagnostic, detection and treatment
5 services.

6 The commissioner of health is hereby authorized to waive any
7 provisions of the public health law and regulations, to issue appro-
8 priate operating certificates, and to enter into contracts with
9 article 28 facilities, to provide funds, to establish, support and
10 conduct projects to provide improved and expanded school health
11 services for preschool and school-age children. No more than 10 per
12 centum of the amount appropriated for such purpose shall be expended
13 for services and expenses in connection with the administration and
14 evaluation of such grants. Grants awarded under this appropriation
15 shall be distributed and administered in accordance with regulations
16 established by the commissioner of health.

17 The amounts appropriated pursuant to such appropriation may be subal-
18 located to other state agencies or accounts for expenditures
19 incurred in the operation of programs funded by such appropriation
20 subject to the approval of the director of the budget
21 57,475,000 (re. \$57,385,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For various health prevention, diagnostic, detection and treatment
24 services.

25 The commissioner of health is hereby authorized to waive any
26 provisions of the public health law and regulations, to issue appro-
27 priate operating certificates, and to enter into contracts with
28 article 28 facilities, to provide funds, to establish, support and
29 conduct projects to provide improved and expanded school health
30 services for preschool and school-age children. No more than 10 per
31 centum of the amount appropriated for such purpose shall be expended
32 for services and expenses in connection with the administration and
33 evaluation of such grants. Grants awarded under this appropriation
34 shall be distributed and administered in accordance with regulations
35 established by the commissioner of health. The amounts appropriated
36 pursuant to such appropriation may be suballocated to other state
37 agencies or accounts for expenditures incurred in the operation of
38 programs funded by such appropriation subject to the approval of the
39 director of the budget ... 57,475,000 (re. \$54,232,000)

40 By chapter 53, section 1, of the laws of 2012:

41 For various health prevention, diagnostic, detection and treatment
42 services.

43 The commissioner of health is hereby authorized to waive any
44 provisions of the public health law and regulations, to issue appro-
45 priate operating certificates, and to enter into contracts with
46 article 28 facilities, to provide funds, to establish, support and
47 conduct projects to provide improved and expanded school health
48 services for preschool and school-age children. No more than 10 per
49 centum of the amount appropriated for such purpose shall be expended

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1 for services and expenses in connection with the administration and
 2 evaluation of such grants. Grants awarded under this appropriation
 3 shall be distributed and administered in accordance with regulations
 4 established by the commissioner of health. The amounts appropriated
 5 pursuant to such appropriation may be suballocated to other state
 6 agencies or accounts for expenditures incurred in the operation of
 7 programs funded by such appropriation subject to the approval of the
 8 director of the budget ... 57,475,000 (re. \$42,799,000)

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Health, Education and Human Services Account - 25148

12 By chapter 53, section 1, of the laws of 2014:
 13 For various health prevention, diagnostic, detection and treatment
 14 services. The amounts appropriated pursuant to such appropriation
 15 may be suballocated to other state agencies or accounts for expendi-
 16 tures incurred in the operation of programs funded by such appropri-
 17 ation subject to the approval of the director of the budget
 18 37,700,000 (re. \$37,430,000)

19 By chapter 53, section 1, of the laws of 2013:
 20 For various health prevention, diagnostic, detection and treatment
 21 services. The amounts appropriated pursuant to such appropriation
 22 may be suballocated to other state agencies or accounts for expendi-
 23 tures incurred in the operation of programs funded by such appropri-
 24 ation subject to the approval of the director of the budget
 25 33,700,000 (re. \$19,018,000)

26 By chapter 53, section 1, of the laws of 2012:
 27 For various health prevention, diagnostic, detection and treatment
 28 services. The amounts appropriated pursuant to such appropriation
 29 may be suballocated to other state agencies or accounts for expendi-
 30 tures incurred in the operation of programs funded by such appropri-
 31 ation subject to the approval of the director of the budget
 32 33,700,000 (re. \$10,700,000)

33 Special Revenue Funds - Federal
 34 Federal USDA-Food and Nutrition Services Fund
 35 Child and Adult Care Food Account - 25022

36 By chapter 53, section 1, of the laws of 2014:
 37 For various federal food and nutritional services. The moneys hereby
 38 appropriated shall be available for payment of financial assistance
 39 heretofore accrued ... 247,694,000 (re. \$247,694,000)

40 By chapter 53, section 1, of the laws of 2013:
 41 For various federal food and nutritional services. The moneys hereby
 42 appropriated shall be available for payment of financial assistance
 43 heretofore accrued ... 247,694,000 (re. \$10,000,000)

44 By chapter 53, section 1, of the laws of 2012:

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1 For various federal food and nutritional services. The moneys hereby
2 appropriated shall be available for payment of financial assistance
3 heretofore accrued ... 247,694,000 (re. \$5,500,000)

4 Special Revenue Funds - Federal
5 Federal USDA-Food and Nutrition Services Fund
6 Federal Food and Nutrition Services Account - 25022

7 By chapter 53, section 1, of the laws of 2014:
8 For various federal food and nutritional services. The moneys hereby
9 appropriated shall be available for payment of financial assistance
10 heretofore accrued ... 502,970,000 (re. \$502,970,000)

11 By chapter 53, section 1, of the laws of 2013:
12 For various federal food and nutritional services. The moneys hereby
13 appropriated shall be available for payment of financial assistance
14 heretofore accrued ... 502,970,000 (re. \$125,000,000)

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 NYS Prostate Cancer Research, Detection and Education Account - 20183

18 By chapter 53, section 1, of the laws of 2014:
19 For prostate cancer research, detection and education pursuant to
20 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$4,138,000)

21 By chapter 53, section 1, of the laws of 2013:
22 For prostate cancer research, detection and education pursuant to
23 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

24 By chapter 53, section 1, of the laws of 2012:
25 For prostate cancer research, detection and education pursuant to
26 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

27 Special Revenue Funds - Other
28 HCRA Resources Fund
29 Health Care Services Account

30 By chapter 53, section 1, of the laws of 2012:
31 For services and expenses of a statewide public health campaign for
32 tuberculosis control and prevention and for screening and education
33 activities regarding sexually transmitted diseases, provided that
34 any funds allocated under this appropriation shall not supplant
35 existing local funds or state funds allocated to county health
36 departments under article 6 of the public health law. Up to \$300,000
37 of this appropriation may be transferred to state operations for the
38 administration of this program by the department of health
39 5,917,000 (re. \$315,000)
40 For services and expenses related to the Indian health program. The
41 moneys hereby appropriated shall be for payment of financial assist-
42 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
43 this appropriation may be transferred to the general fund-state

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1 purposes account for the nonpersonal service administration of this
2 program ... 16,121,000 (re. \$25,000)
3 State aid to municipalities for medical services for the rehabili-
4 tation of physically handicapped children, pursuant to article 6 of
5 the public health law ... 3,685,000 (re. \$835,000)
6 For services and expenses for a school health program
7 3,981,000 (re. \$1,300,000)
8 For services and expenses of the prenatal care assistance program. Up
9 to 100 percent of this appropriation may be suballocated to the
10 medical assistance program general fund - local assistance account
11 to be matched by federal funds ... 2,432,000 (re. \$260,000)
12 For services and expenses related to tobacco enforcement, education
13 and related activities, pursuant to chapter 433 of the laws of 1997.
14 Of amounts appropriated herein, up to \$500,000 may be used for
15 educational programs. A portion of this appropriation may be trans-
16 ferred to state operations ... 2,303,000 (re. \$69,000)
17 For services and expenses related to evidence based cancer services
18 programs. A portion of this appropriation may be transferred to
19 state operations appropriations for administration of this program
20 ... 17,767,000 (re. \$2,814,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For services and expenses of a statewide public health campaign for
23 tuberculosis control and prevention and for screening and education
24 activities regarding sexually transmitted diseases, provided that
25 any funds allocated under this appropriation shall not supplant
26 existing local funds or state funds allocated to county health
27 departments under article 6 of the public health law. Up to \$300,000
28 of this appropriation may be transferred to state operations for the
29 administration of this program by the department of health
30 5,917,000 (re. \$473,000)
31 For services and expenses for a school health program
32 3,981,000 (re. \$240,000)
33 For services and expenses of the prenatal care assistance program. Up
34 to 100 percent of this appropriation may be suballocated to the
35 medical assistance program general fund - local assistance account
36 to be matched by federal funds ... 2,432,000 (re. \$215,000)
37 For services and expenses related to tobacco enforcement, education
38 and related activities, pursuant to chapter 433 of the laws of 1997.
39 Of amounts appropriated herein, up to \$500,000 may be used for
40 educational programs. A portion of this appropriation may be trans-
41 ferred to state operations ... 2,303,000 (re. \$32,000)
42 For services and expenses related to evidence based cancer services
43 programs. A portion of this appropriation may be transferred to
44 state operations appropriations for administration of this program
45 ... 17,767,000 (re. \$1,635,000)

46 By chapter 54, section 1, of the laws of 2010:

47 For services and expenses of a statewide public health campaign for
48 tuberculosis control and prevention and for screening and education
49 activities regarding sexually transmitted diseases, provided that
50 any funds allocated under this appropriation shall not supplant

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1 existing local funds or state funds allocated to county health
 2 departments under article 6 of the public health law. Up to \$300,000
 3 of this appropriation may be transferred to state operations for the
 4 administration of this program by the department of health ...
 5 5,917,000 (re. \$437,000)
 6 State aid to municipalities for medical services for the rehabili-
 7 tation of physically handicapped children, pursuant to article 6 of
 8 the public health law ... 3,685,000 (re. \$307,000)
 9 For services and expenses of the prenatal care assistance program. Up
 10 to 100 percent of this appropriation may be suballocated to the
 11 medical assistance program general fund - local assistance account
 12 to be matched by federal funds ... 2,432,000 (re. \$86,000)
 13 For services and expenses related to tobacco enforcement, education
 14 and related activities, pursuant to chapter 433 of the laws of 1997.
 15 Of amounts appropriated herein, up to \$500,000 may be used for
 16 educational programs. A portion of this appropriation may be trans-
 17 ferred to state operations ... 2,303,000 (re. \$11,000)

18 By chapter 133, section 11, of the laws of 2010:
 19 For services and expenses related to the Indian health program. The
 20 moneys hereby appropriated shall be for payment of financial assist-
 21 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
 22 this appropriation may be transferred to the general fund-state
 23 purposes account for the nonpersonal service administration of this
 24 program ... 16,121,000 (re. \$25,000)

25 Special Revenue Funds - Other
 26 HCRA Resources Fund
 27 Hospital Based Grants Program Account

28 By chapter 53, section 1, of the laws of 2012:
 29 For services and expenses related to providing nutritional services to
 30 pregnant women, infants, and children. Notwithstanding any other
 31 provision of law to the contrary, up to 5 percent of the amount
 32 appropriated may be transferred to the general fund - state purposes
 33 account for the administration of this program by the department of
 34 health ... 7,993,600 (re. \$7,925,600)
 35 For grants in aid to contract for hypertension prevention, screening
 36 and treatment programs ... 669,000 (re. \$580,000)
 37 For grants to rape crisis centers for services to rape victims and
 38 programs to prevent rape. This appropriation may be suballocated to
 39 the division of criminal justice services
 40 128,000 (re. \$128,000)
 41 For services and expenses for a school health program
 42 2,007,000 (re. \$1,602,000)
 43 For services and expenses of a lead poisoning prevention program
 44 292,000 (re. \$227,000)

45 By chapter 53, section 1, of the laws of 2011:
 46 For grants in aid to contract for hypertension prevention, screening
 47 and treatment programs ... 669,000 (re. \$235,000)

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1 For grants to rape crisis centers for services to rape victims and
 2 programs to prevent rape. This appropriation may be suballocated to
 3 the division of criminal justice services
 4 128,000 (re. \$79,000)
 5 For services and expenses for a school health program
 6 2,007,000 (re. \$1,189,000)

7 By chapter 54, section 1, of the laws of 2010:
 8 For grants in aid to contract for hypertension prevention, screening
 9 and treatment programs ... 669,000 (re. \$73,712)
 10 For services and expenses for a school health program
 11 2,007,000 (re. \$142,000)

12 By chapter 108, section 11, of the laws of 2010:
 13 For services and expenses of a lead poisoning prevention program ...
 14 392,000 (re. \$32,000)

15 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Block Grant Account - 25183

19 By chapter 53, section 1, of the laws of 2014:
 20 For services and expenses of various health prevention, diagnostic,
 21 detection and treatment services ... 3,687,000 (re. \$3,687,000)

22 By chapter 53, section 1, of the laws of 2013:
 23 For services and expenses of various health prevention, diagnostic,
 24 detection and treatment services ... 3,687,000 (re. \$3,687,000)

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Block Grant Account - 25100

28 By chapter 53, section 1, of the laws of 2012:
 29 For services and expenses of various health prevention, diagnostic,
 30 detection and treatment services ... 3,687,000 (re. \$3,687,000)

31 CHILD HEALTH INSURANCE PROGRAM

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Children's Health Insurance Account - 25148

35 By chapter 53, section 1, of the laws of 2014:
 36 The money hereby appropriated is available for payment of aid hereto-
 37 fore accrued or hereafter accrued.
 38 Notwithstanding any inconsistent provision of law, rule or regulation,
 39 and for the period April 1, 2014 through March 31, 2015, subsidy
 40 payments made to approved organizations in accordance with subdivi-
 41 sion 8 of section 2511 of the public health law shall be at amounts

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1 approved prior to April 1, 2014. Applications for increases to
 2 subsidy payments submitted by approved organizations to the super-
 3 intendent of the department of financial services on or after Janu-
 4 ary 1, 2014 which would take effect on or after April 1, 2014 shall
 5 not be considered for approval until after March 31, 2015; Provided
 6 however, if this chapter appropriates sufficient additional funds to
 7 support child health insurance subsidy amounts determined by the
 8 superintendent of the department of financial services under the
 9 processes for establishing such amounts in effect on March 31, 2014,
 10 then the provisions of this section shall not apply and shall be
 11 considered null and void as of March 31, 2014.
 12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be increased or decreased by transfer or suballocation to
 14 appropriations of the office of temporary and disability assistance,
 15 for the reimbursement of local district administrative costs related
 16 to children newly enrolled in medicaid whose household income is
 17 between 100 percent and 133 percent of the federal poverty level.
 18 For services and expenses related to the children's health insurance
 19 program, pursuant to title XXI of the federal social security act
 20 ... 521,864,000 (re. \$372,015,000)

21 By chapter 53, section 1, of the laws of 2013:
 22 The money hereby appropriated is available for payment of aid hereto-
 23 fore accrued or hereafter accrued.
 24 For services and expenses related to the children's health insurance
 25 program, pursuant to title XXI of the federal social security act
 26 ... 545,064,000 (re. \$25,814,000)

27 HEALTH CARE REFORM ACT PROGRAM

28 Special Revenue Funds - Other
 29 HCRA Resources Fund
 30 HCRA Program Account - 20807

31 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 32 supplemented by certificate of transfer, is hereby amended and reap-
 33 propriated to read:
 34 For services, expenses, grants and transfers necessary to implement
 35 the health care reform act program in accordance with section
 36 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
 37 public health law. The moneys hereby appropriated shall be available
 38 for payments heretofore accrued or hereafter to accrue. Notwith-
 39 standing any inconsistent provision of law, the moneys hereby appro-
 40 priated may be increased or decreased by interchange or transfer
 41 with any appropriation of the department of health or by transfer or
 42 suballocation to any appropriation of the department of financial
 43 services, the office of mental health and the state office for the
 44 aging subject to the approval of the director of the budget, who
 45 shall file such approval with the department of audit and control
 46 and copies thereof with the chairman of the senate finance committee
 47 and the chairman of the assembly ways and means committee. With the
 48 approval of the director of the budget, up to 5 percent of this

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1 appropriation may be used for state operations purposes. At the
2 direction of the director of the budget, funds may also be trans-
3 ferred directly to the general fund for the purpose of repaying a
4 draw on the tobacco revenue guarantee fund.

5 For services and expenses of the physician loan repayment program
6 pursuant to subdivision 5-a of section 2807-m of the public health
7 law. All or part of this appropriation may be suballocated to the
8 NYS higher education services corporation
9 [1,705,000] 2,420,000 (re. \$2,420,000)

10 For services and expenses of the physician practice support program
11 pursuant to subdivision 5-a of section 2807-m of the public health
12 law ... 4,360,000 (re. \$4,360,000)

13 For additional services and expenses of the physician practice support
14 program ... 1,785,000 (re. \$1,785,000)

15 For services and expenses related to physician workforce studies
16 pursuant to subdivision 5-a of section 2807-m of the public health
17 law ... 487,000 (re. \$487,000)

18 For services and expenses of the diversity in medicine/post-
19 baccalaureate program pursuant to subdivision 5-a of section 2807-m
20 of the public health law ... 1,605,000 (re. \$1,605,000)

21 For transfer to Roswell park cancer institute corporation
22 96,600,000 (re. \$24,150,000)

23 For transfer to the Roswell park cancer institute to support operating
24 costs associated with cancer research
25 6,000,000 (re. \$1,500,000)

26 For state grants for the health workforce retraining program. Notwith-
27 standing section 2807-g of the public health law, or any other
28 provision of law to the contrary, funds hereby appropriated may be
29 made available to other state agencies and facilities operated by
30 the department of health for services and expenses related to the
31 worker retraining program as disbursed pursuant to section 2807-g of
32 the public health law. Provided, however, that the director of the
33 budget must approve the release of any request for proposal or
34 request for application or any other procurement initiatives issued
35 on or after April 1, 2007. Further provided that any contract
36 executed on or after April 1, 2007 must receive the prior approval
37 of the director of the budget. A portion of this appropriation may
38 be transferred to state operations appropriations
39 26,817,000 (re. \$24,809,000)

40 For payments for uncompensated care to eligible voluntary non-profit
41 diagnostic and treatment centers ... 54,400,000 ... (re. \$3,139,000)

42 For state grants to improve access to infertility services, treat-
43 ments, and procedures ... 1,911,000 (re. \$1,360,000)

44 For additional state grants to improve access to infertility services,
45 treatments, and procedures ... 1,000,000 (re. \$1,000,000)

46 By chapter 53, section 1, of the laws of 2013:
47 For services, expenses, grants and transfers necessary to implement
48 the health care reform act program in accordance with section
49 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
50 public health law. The moneys hereby appropriated shall be available
51 for payments heretofore accrued or hereafter to accrue. Notwith-

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1 standing any inconsistent provision of law, the moneys hereby appro-
2 priated may be increased or decreased by interchange or transfer
3 with any appropriation of the department of health or by transfer or
4 suballocation to any appropriation of the department of financial
5 services, which shall mean, prior to October 3, 2011, the department
6 of insurance, the office of mental health and the state office for
7 the aging subject to the approval of the director of the budget, who
8 shall file such approval with the department of audit and control
9 and copies thereof with the chairman of the senate finance committee
10 and the chairman of the assembly ways and means committee. With the
11 approval of the director of the budget, up to 5 percent of this
12 appropriation may be used for state operations purposes. At the
13 direction of the director of the budget, funds may also be trans-
14 ferred directly to the general fund for the purpose of repaying a
15 draw on the tobacco revenue guarantee fund.

16 For services and expenses of the physician loan repayment program
17 pursuant to subdivision 5-a of section 2807-m of the public health
18 law. All or part of this appropriation may be suballocated to the
19 NYS higher education services corporation
20 1,605,200 (re. \$1,605,200)

21 For services and expenses of the physician practice support program
22 pursuant to subdivision 5-a of section 2807-m of the public health
23 law ... 4,060,300 (re. \$2,370,000)

24 For services and expenses related to physician workforce studies
25 pursuant to subdivision 5-a of section 2807-m of the public health
26 law ... 487,200 (re. \$487,200)

27 For additional services and expenses of the physician loan repayment
28 program ... 100,000 (re. \$100,000)

29 For state grants for the health workforce retraining program.
30 Notwithstanding section 2807-g of the public health law, or any
31 other provision of law to the contrary, funds hereby appropriated
32 may be made available to other state agencies and facilities oper-
33 ated by the department of health for services and expenses related
34 to the worker retraining program as disbursed pursuant to section
35 2807-g of the public health law. Provided, however, that the direc-
36 tor of the budget must approve the release of any request for
37 proposal or request for application or any other procurement initi-
38 atives issued on or after April 1, 2007. Further provided that any
39 contract executed on or after April 1, 2007 must receive the prior
40 approval of the director of the budget. A portion of this appropri-
41 ation may be transferred to state operations appropriations
42 26,816,800 (re. \$19,770,000)

43 For state grants to improve access to infertility services, treat-
44 ments, and procedures ... 1,910,700 (re. \$820,000)

45 For additional state grants to improve access to infertility services,
46 treatments, and procedures ... 1,000,000 (re. \$358,000)

47 By chapter 53, section 1, of the laws of 2012:
48 For services and expenses of the physician practice support program
49 pursuant to subdivision 5-a of section 2807-m of the public health
50 law ... 4,300,000 (re. 2,213,000)

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1 For services and expenses related to physician workforce studies
 2 pursuant to subdivision 5-a of section 2807-m of the public health
 3 law ... 516,000 (re. \$516,000)
 4 For state grants for the health workforce retraining program.
 5 Notwithstanding section 2807-g of the public health law, or any
 6 other provision of law to the contrary, funds hereby appropriated
 7 may be made available to other state agencies and facilities oper-
 8 ated by the department of health for services and expenses related
 9 to the worker retraining program as disbursed pursuant to section
 10 2807-g of the public health law. Provided, however, that the direc-
 11 tor of the budget must approve the release of any request for
 12 proposal or request for application or any other procurement initi-
 13 atives issued on or after April 1, 2007. Further provided that any
 14 contract executed on or after April 1, 2007 must receive the prior
 15 approval of the director of the budget. A portion of this appropri-
 16 ation may be transferred to state operations appropriations
 17 28,400,000 (re. \$13,000,000)
 18 For state grants to improve access to infertility services, treat-
 19 ments, and procedures ... 1,100,000 (re. \$923,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For services and expenses of the physician loan repayment program
 22 pursuant to subdivision 5-a of section 2807-m of the public health
 23 law. All or part of this appropriation may be suballocated to the
 24 NYS higher education services corporation
 25 1,700,000 (re. \$1,700,000)
 26 For services and expenses of the physician practice support program
 27 pursuant to subdivision 5-a of section 2807-m of the public health
 28 law ... 4,300,000 (re. \$4,300,000)
 29 For services and expenses related to physician workforce studies
 30 pursuant to subdivision 5-a of section 2807-m of the public health
 31 law ... 516,000 (re. \$516,000)
 32 For state grants for the health workforce retraining program.
 33 Notwithstanding section 2807-g of the public health law, or any
 34 other provision of law to the contrary, funds hereby appropriated
 35 may be made available to other state agencies and facilities oper-
 36 ated by the department of health for services and expenses related
 37 to the worker retraining program as disbursed pursuant to section
 38 2807-g of the public health law. Provided, however, that the direc-
 39 tor of the budget must approve the release of any request for
 40 proposal or request for application or any other procurement initi-
 41 atives issued on or after April 1, 2007. Further provided that any
 42 contract executed on or after April 1, 2007 must receive the prior
 43 approval of the director of the budget. A portion of this appropri-
 44 ation may be transferred to state operations appropriations
 45 28,400,000 (re. \$23,400,000)
 46 For state grants to improve access to infertility services, treat-
 47 ments, and procedures ... 1,100,000 (re. \$192,028)

48 By chapter 54, section 1, of the laws of 2010:

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1 For services and expenses of the physician practice support program
2 pursuant to subdivision 5-a of section 2807-m of the public health
3 law ... 4,300,000 (re. \$2,181,000)

4 By chapter 108, section 11, of the laws of 2010:
5 For additional state grants to improve access to infertility services,
6 treatments, and procedures ... 2,200,000 (re. \$721,000)

7 By chapter 133, section 11, of the laws of 2010:
8 For services and expenses of the physician practice support program
9 pursuant to subdivision 5-a of section 2807-m of the public health
10 law ... 4,300,000 (re. \$2,450,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter
12 502, section 4, of the laws of 2009:
13 For state grants for the health workforce retraining program.
14 Notwithstanding section 2807-g of the public health law, or any
15 other provision of law to the contrary, funds hereby appropriated
16 may be made available to other state agencies and facilities oper-
17 ated by the department of health for services and expenses related
18 to the worker retraining program as disbursed pursuant to section
19 2807-g of the public health law. Of this amount \$8,900,000 shall be
20 made available to fund training for workers in jobs and job skills
21 that meet the changing requirements of the health care industry
22 pursuant to section 2807-g(5) of the public health law. Provided,
23 however, that the director of the budget must approve the release of
24 any request for proposal or request for application or any other
25 procurement initiatives issued on or after April 1, 2007. Further
26 provided that any contract executed on or after April 1, 2007 must
27 receive the prior approval of the director of the budget. A portion
28 of this appropriation may be transferred to state operations appro-
29 priations. Funds appropriated herein are supported by savings
30 resulting from the increased Federal Medical Assistance Percentage
31 (FMAP) provided pursuant to the American recovery and reinvestment
32 act of 2009. Notwithstanding any other provision of law to the
33 contrary, for state fiscal year 2009-2010 the liability of the state
34 and the amount to be distributed or otherwise expended by the state
35 on or after November 1, 2009 shall be determined by first calculat-
36 ing the amount of the expenditure or other liability pursuant to
37 such law, and then reducing the amount so calculated by 12.5 percent
38 of such amount, and that the amount of this appropriation available
39 for disbursement on or after November 1, 2009 shall be reduced by
40 12.5 percent of the amount that is undisbursed as of such date
41 21,100,000 (re. \$2,150,000)
42 For additional state grants to improve access to infertility services,
43 treatments, and procedures. Funds appropriated herein are supported
44 by savings resulting from the increased Federal Medical Assistance
45 Percentage (FMAP) provided pursuant to the American recovery and
46 reinvestment act of 2009; provided, however, that the amount of this
47 appropriation available for expenditure and disbursement on and
48 after November 1, 2009 shall be reduced by 12.5 percent of the

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1 amount that was undisbursed as of November 1, 2009
2 4,600,000 (re. \$2,488,321)

3 By chapter 54, section 1, of the laws of 2006, as amended by chapter
4 496, section 5, of the laws of 2008:

5 For services and expenses related to studying pay for performance
6 initiatives, provided, however, that the amount of this appropri-
7 ation available for expenditure and disbursement on and after
8 September 1, 2008 shall be reduced by six percent of the amount that
9 was undisbursed as of August 15, 2008
10 10,000,000 (re. \$4,300,000)

11 Special Revenue Funds - Other
12 HCRA Resources Fund
13 HCRA Transition Account - 20808

14 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
15 section 1, of the laws of 2006:

16 For services, expenses, grants and transfers necessary to continue
17 existing or planned contracts or other financing arrangements for
18 the purposes of implementing the health care reform act program in
19 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
20 2807-v of the public health law and utilizing allocations authorized
21 prior to July 1, 2005. The moneys hereby appropriated shall be
22 available for payments heretofore accrued or hereafter to accrue.

23 Notwithstanding any inconsistent provision of law, the moneys hereby
24 appropriated may be increased or decreased by interchange or trans-
25 fer with any appropriation of the department of health or by trans-
26 fer or suballocation to any appropriation of the department of
27 insurance, the office of mental health or the state office for the
28 aging subject to the approval of the director of the budget, who
29 shall file such approval with the department of audit and control
30 and copies thereof with the chairman of the senate finance committee
31 and the chairman of the assembly ways and means committee
32 600,000,000 (re. \$275,017,000)

33 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

34 General Fund
35 Local Assistance Account - 10000

36 The appropriation made by chapter 53, section 1, of the laws of 2014, is
37 hereby amended and reappropriated to read:

38 For reimbursement of local administrative expenses for medical assist-
39 ance programs and for state administration of medical assistance
40 programs, notwithstanding section 153 of the social services law, to
41 include the performance of eligibility and enrollment determinations
42 by the state or third-party entities designated by the state to
43 perform such services.

44 Notwithstanding any provision of law to the contrary, subject to the
45 approval of the director of budget, up to \$23,000,000 of the amount
46 appropriated herein shall be available for the purpose of providing

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1 payments to local social services districts for medical assistance
2 administration claims that exceed an administrative ceiling estab-
3 lished by the commissioner of health.

4 Notwithstanding any inconsistent provision of law and subject to the
5 approval of the director of budget, moneys hereby appropriated may
6 be increased or decreased by transfer or interchange between these
7 appropriated amounts and appropriations of the medical assistance
8 administration program, the medical assistance program, and the
9 office of health insurance programs. Funding authority from this
10 account used for state administration of the medical assistance
11 program may be transferred to state operations appropriations within
12 the aforementioned programs at amounts agreed upon by the commis-
13 sioner of health, and the New York state division of the budget.

14 Notwithstanding section 40 of state finance law or any other law to
15 the contrary, all medical assistance appropriations made from this
16 account shall remain in full force and effect in accordance, in the
17 aggregate, with the following schedule: not more than 50 percent for
18 the period April 1, 2014 to March 31, 2015; and the remaining amount
19 for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

20 Notwithstanding section 40 of the state finance law or any provision
21 of law to the contrary, subject to federal approval, department of
22 health state funds medicaid spending, excluding payments for medical
23 services provided at state facilities operated by the office of
24 mental health, the office for people with developmental disabilities
25 and the office of alcoholism and substance abuse services and
26 further excluding any payments which are not appropriated within the
27 department of health, in the aggregate, for the period April 1, 2014
28 through March 31, 2015, shall not exceed \$17,082,871,000 except as
29 provided below and state share medicaid spending, in the aggregate,
30 for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016,
31 shall not exceed \$17,937,867,000, but in no event shall department
32 of health state funds medicaid spending for the period April 1, 2014
33 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000
34 provided, however, such aggregate limits may be adjusted by the
35 director of the budget to account for any changes in the New York
36 state federal medical assistance percentage amount established
37 pursuant to the federal social security act, increases in provider
38 revenues, reductions in local social services district payments for
39 medical assistance administration and beginning April 1, 2012 the
40 operational costs of the New York state medical indemnity fund,
41 pursuant to a chapter establishing such fund. Such projections may
42 be adjusted by the director of the budget to account for increased
43 or expedited department of health state funds medicaid expenditures
44 as a result of a natural or other type of disaster, including a
45 governmental declaration of emergency. The director of the budget,
46 in consultation with the commissioner of health, shall assess on a
47 monthly basis known and projected medicaid expenditures by category
48 of service and by geographic region, as determined by the commis-
49 sioner of health, incurred both prior to and subsequent to such
50 assessment for each such period, and if the director of the budget
51 determines that such expenditures are expected to cause medicaid
52 spending for such period to exceed the aggregate limit specified

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1 herein for such period, the state medicaid director, in consultation
2 with the director of the budget and the commissioner of health,
3 shall develop a medicaid savings allocation plan to limit such
4 spending to the aggregate limit specified herein for such period.
5 Such medicaid savings allocation plan shall be designed, to reduce the
6 expenditures authorized by the appropriations herein in compliance
7 with the following guidelines: (1) reductions shall be made in
8 compliance with applicable federal law, including the provisions of
9 the Patient Protection and Affordable Care Act, Public Law No.
10 111-148, and the Health Care and Education Reconciliation Act of
11 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
12 and any subsequent amendments thereto or regulations promulgated
13 thereunder; (2) reductions shall be made in a manner that complies
14 with the state medicaid plan approved by the federal centers for
15 medicare and medicaid services, provided, however, that the commis-
16 sioner of health is authorized to submit any state plan amendment or
17 seek other federal approval, including waiver authority, to imple-
18 ment the provisions of the medicaid savings allocation plan that
19 meets the other criteria set forth herein; (3) reductions shall be
20 made in a manner that maximizes federal financial participation, to
21 the extent practicable, including any federal financial partic-
22 ipation that is available or is reasonably expected to become avail-
23 able, in the discretion of the commissioner, under the Affordable
24 Care Act; (4) reductions shall be made uniformly among categories of
25 services and geographic regions of the state, to the extent practi-
26 cable, and shall be made uniformly within a category of service, to
27 the extent practicable, except where the commissioner determines
28 that there are sufficient grounds for non-uniformity, including but
29 not limited to: the extent to which specific categories of services
30 contributed to department of health medicaid state funds spending in
31 excess of the limits specified herein; the need to maintain safety
32 net services in underserved communities; or the potential benefits
33 of pursuing innovative payment models contemplated by the Affordable
34 Care Act, in which case such grounds shall be set forth in the medi-
35 caid savings allocation plan; and (5) reductions shall be made in a
36 manner that does not unnecessarily create administrative burdens to
37 medicaid applicants and recipients or providers.

38 The commissioner shall seek the input of the legislature, as well as
39 organizations representing health care providers, consumers, busi-
40 nesses, workers, health insurers, and others with relevant exper-
41 tise, in developing such medicaid savings allocation plan, to the
42 extent that all or part of such plan, in the discretion of the
43 commissioner, is likely to have a material impact on the overall
44 medicaid program, particular categories of service or particular
45 geographic regions of the state.

46 (a) The commissioner shall post the medicaid savings allocation plan
47 on the department of health's website and shall provide written
48 copies of such plan to the chairs of the senate finance and the
49 assembly ways and means committees at least 30 days before the date
50 on which implementation is expected to begin.

51 (b) The commissioner may revise the medicaid savings allocation plan
52 subsequent to the provisions of notice and prior to implementation

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1 but need provide a new notice pursuant to subparagraph (i) of this
2 paragraph only if the commissioner determines, in his or her
3 discretion, that such revisions materially alter the plan.

4 Notwithstanding the provisions of paragraphs (a) and (b) of this
5 subdivision, the commissioner need not seek the input described in
6 paragraph (a) of this subdivision or provide notice pursuant to
7 paragraph (b) of this paragraph if, in the discretion of the commis-
8 sioner, expedited development and implementation of a medicaid
9 savings allocation plan is necessary due to a public health emergen-
10 cy.

11 For purposes of this section, a public health emergency is defined as:
12 (i) a disaster, natural or otherwise, that significantly increases
13 the immediate need for health care personnel in an area of the
14 state; (ii) an event or condition that creates a widespread risk of
15 exposure to a serious communicable disease, or the potential for
16 such widespread risk of exposure; or (iii) any other event or condi-
17 tion determined by the commissioner to constitute an imminent threat
18 to public health.

19 Nothing in this paragraph shall be deemed to prevent all or part of
20 such medicaid savings allocation plan from taking effect retroac-
21 tively to the extent permitted by the federal centers for medicare
22 and medicaid services.

23 In accordance with the medicaid savings allocation plan, the commis-
24 sioner of the department of health shall reduce department of health
25 state funds medicaid spending by the amount of the projected over-
26 spending through, actions including, but not limited to modifying or
27 suspending reimbursement methods, including but not limited to all
28 fees, premium levels and rates of payment, notwithstanding any
29 provision of law that sets a specific amount or methodology for any
30 such payments or rates of payment; modifying medicaid program bene-
31 fits; seeking all necessary federal approvals, including, but not
32 limited to waivers, waiver amendments; and suspending time frames
33 for notice, approval or certification of rate requirements, notwith-
34 standing any provision of law, rule or regulation to the contrary,
35 including but not limited to sections 2807 and 3614 of the public
36 health law, section 18 of chapter 2 of the laws of 1988, and 18
37 NYCRR 505.14(h).

38 The department of health shall prepare a monthly report that sets
39 forth: (a) known and projected department of health medicaid expend-
40 itures as described in subdivision (1) of this section, and factors
41 that could result in medicaid disbursements for the relevant state
42 fiscal year to exceed the projected department of health state funds
43 disbursements in the enacted budget financial plan pursuant to
44 subdivision 3 of section 23 of the state finance law, including
45 spending increases or decreases due to: enrollment fluctuations,
46 rate changes, utilization changes, MRT investments, and shift of
47 beneficiaries to managed care; and variations in offline medicaid
48 payments; and (b) the actions taken to implement any medicaid
49 savings allocation plan implemented pursuant to subdivision (4) of
50 this section, including information concerning the impact of such
51 actions on each category of service and each geographic region of
52 the state. Each such monthly report shall be provided to the chairs

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1 of the senate finance and the assembly ways and means committees and
2 shall be posted on the department of health's website in a timely
3 manner.

4 The money hereby appropriated is available for payment of aid hereto-
5 fore accrued to municipalities, and to providers of medical services
6 pursuant to section 367-b of the social services law, and shall be
7 available to the department net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange, with any appro-
11 priation of the department of health, and may be increased or
12 decreased by transfer or suballocation between these appropriated
13 amounts and appropriations of the office of mental health, the
14 office for people with developmental disabilities, the office of
15 alcoholism and substance abuse services, the department of family
16 assistance office of temporary and disability assistance, and office
17 of children and family services with the approval of the director of
18 the budget, who shall file such approval with the department of
19 audit and control and copies thereof with the chairman of the senate
20 finance committee and the chairman of the assembly ways and means
21 committee.

22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner of temporary and disability assistance or the
28 state commissioner of health as due from local social services
29 districts each month as their share of payments made pursuant to
30 section 367-b of the social services law may be set aside by the
31 state comptroller in an interest-bearing account in order to ensure
32 the orderly and prompt payment of providers under section 367-b of
33 the social services law pursuant to an estimate provided by the
34 commissioner of health of each local social services district's
35 share of payments made pursuant to section 367-b of the social
36 services law.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2014-15 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2014-15, and (ii) appropriation for this item covering
41 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
42 1,090,100,000 (re. \$1,090,100,000)

43 For contractual services related to medical necessity and quality of
44 care reviews related to medicaid patients. Subject to the approval
45 of the director of the budget, all or part of this appropriation may
46 be transferred to the health care standards and surveillance
47 program, general fund - local assistance account.

48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2014-15 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2014-15, and (ii) appropriation for this item covering

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1 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 2 7,400,000 (re. \$7,400,000)
 3 The amount appropriated herein, together with any federal matching
 4 funds obtained, may be available to the department, subject to the
 5 approval of the director of the budget, for contractual services
 6 related to a third party entity responsible for education of persons
 7 eligible for medical assistance regarding their options for enroll-
 8 ment in managed care plans. Subject to the approval of the director
 9 of the budget, all or a part of this appropriation may be trans-
 10 ferred to the office of managed care, general fund - state purposes
 11 account.

12 Notwithstanding any provision of law to the contrary, the portion of
 13 this appropriation covering fiscal year 2014-15 shall supersede and
 14 replace any duplicative (i) reappropriation for this item covering
 15 fiscal year 2014-15, and (ii) appropriation for this item covering
 16 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 17 50,000,000 (re. \$50,000,000)

18 For state reimbursement of administrative expenses for the medical
 19 assistance program provided by the office of mental health, office
 20 for people with developmental disabilities and office of alcoholism
 21 and substance abuse services.

22 The money hereby appropriated is available for payment of aid hereto-
 23 fore accrued.

24 Notwithstanding any other provision of law, the money hereby appropri-
 25 ated may be increased or decreased by interchange with any other
 26 appropriation of the department of health with the approval of the
 27 director of the budget.

28 Notwithstanding any provision of law to the contrary, the portion of
 29 this appropriation covering fiscal year 2014-15 shall supersede and
 30 replace any duplicative (i) reappropriation for this item covering
 31 fiscal year 2014-15, and (ii) appropriation for this item covering
 32 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 33 200,000,000 (re. \$200,000,000)

34 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
 35 section 1, of the laws of 2014:

36 The amount appropriated herein may be used in all or in part for
 37 grants to those entities seeking certification to operate comprehen-
 38 sive HIV special needs plans to aid in the development of the
 39 systems, organizational structures and networks necessary to operate
 40 a managed care program and for entities contracted to participate in
 41 support of SNP development and for contractual services related to
 42 medical necessity and quality of care reviews for medicaid recipi-
 43 ents with HIV or who have AIDS enrolled in special needs plans or
 44 for converted health home HIV targeted case management providers
 45 participating in HIV special needs plans or other managed care plan
 46 networks. Subject to the approval of the director of budget, all or
 47 part of this appropriation may be transferred to the office of
 48 managed care, general fund - state purposes account
 49 30,000,000 (re. \$11,389,000)

50 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Medicaid Administration Transfer Account - 25107

3 The appropriation made by chapter 53, section 1, of the laws of 2014, is
4 hereby amended and reappropriated to read:

5 For reimbursement of local administrative expenses of medical assist-
6 ance programs and for state administration of medical assistance
7 programs provided pursuant to title XIX of the federal social secu-
8 rity act or its successor program. Notwithstanding section 153 of
9 the social services law, to include the performance of eligibility
10 and enrollment determinations by the state or third-party entities
11 designated by the state to perform such services.

12 Notwithstanding any inconsistent provision of law and subject to the
13 approval of the director of budget, moneys hereby appropriated may
14 be increased or decreased by transfer or interchange between these
15 appropriated amounts and appropriations of the medical assistance
16 administration program, the medical assistance program, and the
17 office of health insurance programs. Funding authority from this
18 account used for State administration of the medical assistance
19 program may be transferred to State Operations appropriations within
20 the aforementioned programs at amounts agreed upon by the commis-
21 sioner of health, and the New York state division of the budget.

22 Notwithstanding section 40 of state finance law or any other law to
23 the contrary, all medical assistance appropriations made from this
24 account shall remain in full force and effect in accordance, in
25 aggregate, with the following schedule: not more than 50 percent for
26 the period April 1, 2014 to March 31, 2015; and the remaining amount
27 for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

28 The moneys hereby appropriated are to be available for payment of aid
29 heretofore accrued to municipalities, and to providers of medical
30 services pursuant to section 367-b of the social services law, shall
31 be available to the department net of disallowances, refunds,
32 reimbursements, and credits. The amounts appropriated herein may be
33 available for costs associated with a common benefit identification
34 card, and subject to the approval of the director of the budget,
35 these funds may be transferred to the credit of the state operations
36 account medicaid management information systems program.

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be increased or decreased by interchange, with any appro-
39 priation of the department of health, and may be increased or
40 decreased by transfer or suballocation between these appropriated
41 amounts and appropriations of the office of mental health, the
42 office for people with developmental disabilities, the office of
43 alcoholism and substance abuse services, the department of family
44 assistance office of temporary and disability assistance and office
45 of children and family services with the approval of the director of
46 the budget, who shall file such approval with the department of
47 audit and control and copies thereof with the chairman of the senate
48 finance committee and the chairman of the assembly ways and means
49 committee.

50 Notwithstanding any inconsistent provision of law, in lieu of payments
51 authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs
 2 provided under the federal social security act or the federal food
 3 stamp act, funds herein appropriated, in amounts certified by the
 4 state commissioner of temporary and disability assistance or the
 5 state commissioner of health as due from local social services
 6 districts each month as their share of payments made pursuant to
 7 section 367-b of the social services law may be set aside by the
 8 state comptroller in an interest-bearing account in order to ensure
 9 the orderly and prompt payment of providers under section 367-b of
 10 the social services law pursuant to an estimate provided by the
 11 commissioner of health of each local social services district's
 12 share of payments made pursuant to section 367-b of the social
 13 services law.

14 Notwithstanding any provision of law to the contrary, the portion of
 15 this appropriation covering fiscal year 2014-15 shall supersede and
 16 replace any duplicative (i) reappropriation for this item covering
 17 fiscal year 2014-15, and (ii) appropriation for this item covering
 18 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 19 1,241,300,000 (re. \$1,241,300,000)

20 For reimbursement of administrative expenses of the medical assistance
 21 program provided by the office of mental health, office for people
 22 with developmental disabilities, and office of alcoholism and
 23 substance abuse services provided pursuant to title XIX of the
 24 federal social security act. The money hereby appropriated is avail-
 25 able for payment of aid heretofore accrued. Notwithstanding any
 26 other provision of law, the money hereby appropriated may be
 27 increased or decreased by interchange with any other appropriation
 28 of the department of health with the approval of the director of
 29 budget.

30 Notwithstanding any provision of law to the contrary, the portion of
 31 this appropriation covering fiscal year 2014-15 shall supersede and
 32 replace any duplicative (i) reappropriation for this item covering
 33 fiscal year 2014-15, and (ii) appropriation for this item covering
 34 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 35 200,000,000 (re. \$200,000,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2013, as
 37 amended by chapter 53, section 1, of the laws of 2014, is hereby
 38 amended and reappropriated to read:

39 For reimbursement of local administrative expenses of medical assist-
 40 ance programs and for state administration of medical assistance
 41 programs provided pursuant to title XIX of the federal social secu-
 42 rity act or its successor program. Notwithstanding section 153 of
 43 the social services law, to include the performance of eligibility
 44 and enrollment determinations by the state or third-party entities
 45 designated by the state to perform such services.

46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of budget, moneys hereby appropriated may
 48 be increased or decreased by transfer or interchange between these
 49 appropriated amounts and appropriations of the medical assistance
 50 administration program, the medical assistance program, and the
 51 office of health insurance programs. Funding authority from this

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1 account used for State administration of the medical assistance
2 program may be transferred to State Operations appropriations within
3 the aforementioned programs at amounts agreed upon by the commis-
4 sioner of health, and the New York state division of the budget.
5 Notwithstanding section 40 of state finance law or any other law to
6 the contrary, all medical assistance appropriations made from this
7 account shall remain in full force and effect in accordance, in
8 aggregate, with the following schedule: not more than 50 percent for
9 the period April 1, 2013 to March 31, 2014; and the remaining amount
10 for the period April 1, 2014 to September 15, [2015] 2016.
11 The moneys hereby appropriated are to be available for payment of aid
12 heretofore accrued to municipalities, and to providers of medical
13 services pursuant to section 367-b of the social services law, shall
14 be available to the department net of disallowances, refunds,
15 reimbursements, and credits. The amounts appropriated herein may be
16 available for costs associated with a common benefit identification
17 card, and subject to the approval of the director of the budget,
18 these funds may be transferred to the credit of the state operations
19 account medicaid management information systems program.
20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be increased or decreased by interchange, with any appro-
22 priation of the department of health, and may be increased or
23 decreased by transfer or suballocation between these appropriated
24 amounts and appropriations of the office of mental health, the
25 office for people with developmental disabilities, the office of
26 alcoholism and substance abuse services, the department of family
27 assistance office of temporary and disability assistance and office
28 of children and family services with the approval of the director of
29 the budget, who shall file such approval with the department of
30 audit and control and copies thereof with the chairman of the senate
31 finance committee and the chairman of the assembly ways and means
32 committee.
33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner of temporary and disability assistance or the
39 state commissioner of health as due from local social services
40 districts each month as their share of payments made pursuant to
41 section 367-b of the social services law may be set aside by the
42 state comptroller in an interest-bearing account in order to ensure
43 the orderly and prompt payment of providers under section 367-b of
44 the social services law pursuant to an estimate provided by the
45 commissioner of health of each local social services district's
46 share of payments made pursuant to section 367-b of the social
47 services law.
48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2013-14 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2013-14, and (ii) appropriation for this item covering

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1 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 2 1,241,300,000 (re. \$251,358,000)
 3 For reimbursement of administrative expenses of the medical assistance
 4 program provided by the office of mental health, office for people
 5 with developmental disabilities, and office of alcoholism and
 6 substance abuse services provided pursuant to title XIX of the
 7 federal social security act. The money hereby appropriated is avail-
 8 able for payment of aid heretofore accrued. Notwithstanding any
 9 other provision of law, the money hereby appropriated may be
 10 increased or decreased by interchange with any other appropriation
 11 of the department of health with the approval of the director of
 12 budget.
 13 Notwithstanding any provision of law to the contrary, the portion of
 14 this appropriation covering fiscal year 2013-14 shall supersede and
 15 replace any duplicative (i) reappropriation for this item covering
 16 fiscal year 2013-14, and (ii) appropriation for this item covering
 17 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 18 200,000,000 (re. \$76,083,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2012, as
 20 amended by chapter 53, section 1, of the laws of 2014, is hereby
 21 amended and reappropriated to read:

22 For reimbursement of local administrative expenses of medical assist-
 23 ance programs and for state administration of medical assistance
 24 programs provided pursuant to title XIX of the federal social secu-
 25 rity act or its successor program. Notwithstanding section 153 of
 26 the social services law, to include the performance of eligibility
 27 and enrollment determinations by the state or third-party entities
 28 designated by the state to perform such services.

29 Notwithstanding any inconsistent provision of law and subject to the
 30 approval of the director of budget, moneys hereby appropriated may
 31 be increased or decreased by transfer or interchange between these
 32 appropriated amounts and appropriations of the medical assistance
 33 administration program, the medical assistance program, and the
 34 office of health insurance programs. Funding authority from this
 35 account used for State administration of the medical assistance
 36 program may be transferred to State Operations appropriations within
 37 the aforementioned programs at amounts agreed upon by the commis-
 38 sioner of health, and the New York state division of the budget.

39 Notwithstanding section 40 of state finance law or any other law to
 40 the contrary, all medical assistance appropriations made from this
 41 account shall remain in full force and effect in accordance, in
 42 aggregate, with the following schedule: not more than 49 percent for
 43 the period April 1, 2012 to March 31, 2013; and the remaining amount
 44 for the period April 1, 2013 to September 15, [2015] 2016.

45 The moneys hereby appropriated are to be available for payment of aid
 46 heretofore accrued to municipalities, and to providers of medical
 47 services pursuant to section 367-b of the social services law, shall
 48 be available to the department net of disallowances, refunds,
 49 reimbursements, and credits. The amounts appropriated herein may be
 50 available for costs associated with a common benefit identification
 51 card, and subject to the approval of the director of the budget,

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1 these funds may be transferred to the credit of the state operations
2 account medicaid management information systems program.
3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the department of health, and may be increased or
6 decreased by transfer or suballocation between these appropriated
7 amounts and appropriations of the office of mental health, the
8 office for people with developmental disabilities, the office of
9 alcoholism and substance abuse services, the department of family
10 assistance office of temporary and disability assistance and office
11 of children and family services with the approval of the director of
12 the budget, who shall file such approval with the department of
13 audit and control and copies thereof with the chairman of the senate
14 finance committee and the chairman of the assembly ways and means
15 committee.

16 Notwithstanding any inconsistent provision of law, in lieu of payments
17 authorized by the social services law, or payments of federal funds
18 otherwise due to the local social services districts for programs
19 provided under the federal social security act or the federal food
20 stamp act, funds herein appropriated, in amounts certified by the
21 state commissioner of temporary and disability assistance or the
22 state commissioner of health as due from local social services
23 districts each month as their share of payments made pursuant to
24 section 367-b of the social services law may be set aside by the
25 state comptroller in an interest-bearing account in order to ensure
26 the orderly and prompt payment of providers under section 367-b of
27 the social services law pursuant to an estimate provided by the
28 commissioner of health of each local social services district's
29 share of payments made pursuant to section 367-b of the social
30 services law.

31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2012-13 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2012-13, and (ii) appropriation for this item covering
35 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
36 1,217,400,000 (re. \$117,000,000)

37 For reimbursement of administrative expenses of the medical assistance
38 program provided by the office of mental health, office for people
39 with developmental disabilities, and office of alcoholism and
40 substance abuse services provided pursuant to title XIX of the
41 federal social security act. The money hereby appropriated is avail-
42 able for payment of aid heretofore accrued. Notwithstanding any
43 other provision of law, the money hereby appropriated may be
44 increased or decreased by interchange with any other appropriation
45 of the department of health with the approval of the director of
46 budget.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2012-13 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2012-13, and (ii) appropriation for this item covering
51 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
52 200,000,000 (re. \$92,000,000)

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1 MEDICAL ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 54, section 1, of the laws of 2014, is
5 hereby amended and reappropriated to read:

6 For the medical assistance program, including administrative expenses,
7 for local social services districts, and for medical care rates for
8 authorized child care agencies.

9 Notwithstanding section 40 of state finance law or any other law to
10 the contrary, all medical assistance appropriations made from this
11 account shall remain in full force and effect in accordance, in the
12 aggregate, with the following schedule: not more than 49 percent for
13 the period April 1, 2014 to March 31, 2015; and the remaining amount
14 for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

15 Notwithstanding section 40 of the state finance law or any provision
16 of law to the contrary, subject to federal approval, department of
17 health state funds medicaid spending, excluding payments for medical
18 services provided at state facilities operated by the office of
19 mental health, the office for people with developmental disabilities
20 and the office of alcoholism and substance abuse services and
21 further excluding any payments which are not appropriated within the
22 department of health, in the aggregate, for the period April 1, 2014
23 through March 31, 2015, shall not exceed \$17,082,871,000 except as
24 provided below and state share medicaid spending, in the aggregate,
25 for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016,
26 shall not exceed \$17,937,867,000, but in no event shall department
27 of health state funds medicaid spending for the period April 1, 2014
28 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000
29 provided, however, such aggregate limits may be adjusted by the
30 director of the budget to account for any changes in the New York
31 state federal medical assistance percentage amount established
32 pursuant to the federal social security act, increases in provider
33 revenues, reductions in local social services district payments for
34 medical assistance administration and beginning April 1, 2012 the
35 operational costs of the New York state medical indemnity fund,
36 pursuant to a chapter establishing such fund. Such projections may
37 be adjusted by the director of the budget to account for increased
38 or expedited department of health state funds medicaid expenditures
39 as a result of a natural or other type of disaster, including a
40 governmental declaration of emergency. The director of the budget,
41 in consultation with the commissioner of health, shall assess on a
42 monthly basis known and projected medicaid expenditures by category
43 of service and by geographic region, as defined by the commissioner,
44 incurred both prior to and subsequent to such assessment for each
45 such period, and if the director of the budget determines that such
46 expenditures are expected to cause medicaid spending for such period
47 to exceed the aggregate limit specified herein for such period, the
48 state medicaid director, in consultation with the director of the
49 budget and the commissioner of health, shall develop a medicaid

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1 savings allocation plan to limit such spending to the aggregate
2 limit specified herein for such period.

3 Such medicaid savings allocation plan shall be designed, to reduce the
4 expenditures authorized by the appropriations herein in compliance
5 with the following guidelines: (1) reductions shall be made in
6 compliance with applicable federal law, including the provisions of
7 the Patient Protection and Affordable Care Act, Public Law No.
8 111-148, and the Health Care and Education Reconciliation Act of
9 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
10 and any subsequent amendments thereto or regulations promulgated
11 thereunder; (2) reductions shall be made in a manner that complies
12 with the state medicaid plan approved by the federal centers for
13 medicare and medicaid services, provided, however, that the commis-
14 sioner of health is authorized to submit any state plan amendment or
15 seek other federal approval, including waiver authority, to imple-
16 ment the provisions of the medicaid savings allocation plan that
17 meets the other criteria set forth herein; (3) reductions shall be
18 made in a manner that maximizes federal financial participation, to
19 the extent practicable, including any federal financial partic-
20 ipation that is available or is reasonably expected to become avail-
21 able, in the discretion of the commissioner, under the Affordable
22 Care Act; (4) reductions shall be made uniformly among categories of
23 services and geographic regions of the state, to the extent practi-
24 cable, and shall be made uniformly within a category of service, to
25 the extent practicable, except where the commissioner determines
26 that there are sufficient grounds for non-uniformity, including but
27 not limited to: the extent to which specific categories of services
28 contributed to department of health medicaid state funds spending in
29 excess of the limits specified herein; the need to maintain safety
30 net services in underserved communities; or the potential benefits
31 of pursuing innovative payment models contemplated by the Affordable
32 Care Act, in which case such grounds shall be set forth in the medi-
33 caid savings allocation plan; and (5) reductions shall be made in a
34 manner that does not unnecessarily create administrative burdens to
35 medicaid applicants and recipients or providers.

36 The commissioner shall seek the input of the legislature, as well as
37 organizations representing health care providers, consumers, busi-
38 nesses, workers, health insurers, and others with relevant exper-
39 tise, in developing such medicaid savings allocation plan, to the
40 extent that all or part of such plan, in the discretion of the
41 commissioner, is likely to have a material impact on the overall
42 medicaid program, particular categories of service or particular
43 geographic regions of the states.

44 (a) The commissioner shall post the medicaid savings allocation plan
45 on the department of health's website and shall provide written
46 copies of such plan to the chairs of the senate finance and the
47 assembly ways and means committees at least 30 days before the date
48 on which implementation is expected to begin.

49 (b) The commissioner may revise the medicaid savings allocation plan
50 subsequent to the provisions of notice and prior to implementation
51 but need provide a new notice pursuant to subparagraph (i) of this

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1 paragraph only if the commissioner determines, in his or her
2 discretion, that such revisions materially alter the plan.
3 Notwithstanding the provisions of paragraphs (a) and (b) of this
4 subdivision, the commissioner need not seek the input described in
5 paragraph (a) of this subdivision or provide notice pursuant to
6 paragraph (b) of this paragraph if, in the discretion of the commis-
7 sioner, expedited development and implementation of a medicaid
8 savings allocation plan is necessary due to a public health emergen-
9 cy.

10 For purposes of this section, a public health emergency is defined as:
11 (i) a disaster, natural or otherwise, that significantly increases
12 the immediate need for health care personnel in an area of the
13 state; (ii) an event or condition that creates a widespread risk of
14 exposure to a serious communicable disease, or the potential for
15 such widespread risk of exposure; or (iii) any other event or condi-
16 tion determined by the commissioner to constitute an imminent threat
17 to public health.

18 Nothing in this paragraph shall be deemed to prevent all or part of
19 such medicaid savings allocation plan from taking effect retroac-
20 tively to the extent permitted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings allocation plan, the commis-
23 sioner of the department of health shall reduce department of health
24 state funds medicaid spending by the amount of the projected over-
25 spending through, actions including, but not limited to modifying or
26 suspending reimbursement methods, including but not limited to all
27 fees, premium levels and rates of payment, notwithstanding any
28 provision of law that sets a specific amount or methodology for any
29 such payments or rates of payment; modifying or discontinuing medi-
30 caid program benefits; seeking all necessary federal approvals,
31 including, but not limited to waivers, waiver amendments; and
32 suspending time frames for notice, approval or certification of rate
33 requirements, notwithstanding any provision of law, rule or regu-
34 lation to the contrary, including but not limited to sections 2807
35 and 3614 of the public health law, section 18 of chapter 2 of the
36 laws of 1988, and 18 NYCRR 505.14(h).

37 The department of health shall prepare a monthly report that sets
38 forth: (a) known and projected department of health medicaid expend-
39 itures as described in subdivision 1 of this section, and factors
40 that could result in medicaid disbursements for the relevant state
41 fiscal year to exceed the projected department of health state funds
42 disbursements in the enacted budget financial plan pursuant to
43 subdivision 3 of section 23 of the state finance law, including
44 spending increases or decreases due to: enrollment fluctuations,
45 rate changes, utilization changes, MRT investments, and shift of
46 beneficiaries to managed care; and variations in offline medicaid
47 payments; and (b) the actions taken to implement any medicaid
48 savings allocation plan implemented pursuant to subdivision 4 of
49 this section, including information concerning the impact of such
50 actions on each category of service and each geographic region of
51 the state. Each such monthly report shall be provided to the chairs
52 of the senate finance and the assembly ways and means committees and

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1 shall be posted on the department of health's website in a timely
2 manner.

3 The money hereby appropriated is to be available for payment of aid
4 heretofore accrued to municipalities, and to providers of medical
5 services pursuant to section 367-b of the social services law, and
6 for payment of state aid to municipalities and to providers of fami-
7 ly care where payment systems through the fiscal intermediaries are
8 not operational, and shall be available to the department net of
9 disallowances, refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law to the contrary,
11 funds may be used by the department for outside legal assistance on
12 issues involving the federal government, the conduct of preadmission
13 screening and annual resident reviews required by the state's medi-
14 caid program, computer matching with insurance carriers to insure
15 that medicaid is the payer of last resort and activities related to
16 the management of the pharmacy benefit available under the medicaid
17 program.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner of temporary and disability assistance or the
24 state commissioner of health as due from local social services
25 districts each month as their share of payments made pursuant to
26 section 367-b of the social services law may be set aside by the
27 state comptroller in an interest-bearing account in order to ensure
28 the orderly and prompt payment of providers under section 367-b of
29 the social services law pursuant to an estimate provided by the
30 commissioner of health of each local social services district's
31 share of payments made pursuant to section 367-b of the social
32 services law.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, with any appro-
35 priation of the department of health and the office of medicaid
36 inspector general and may be increased or decreased by transfer or
37 suballocation between these appropriated amounts and appropriations
38 of the department of health state purpose account, the office of
39 mental health, office for people with developmental disabilities,
40 the office of alcoholism and substance abuse services, the depart-
41 ment of family assistance office of temporary and disability assist-
42 ance and office of children and family services, the office of medi-
43 caid inspector general, and the state office for the aging with the
44 approval of the director of the budget, who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any inconsistent provision of law to the contrary, the
49 moneys hereby appropriated may be used for payments to the centers
50 for medicaid and medicare services for obligations incurred related
51 to the pharmaceutical costs of dually eligible medicare/medicaid

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1 beneficiaries participating in the medicare drug benefit authorized
2 by P.L. 108-173.

3 Notwithstanding any inconsistent provision of law, the moneys hereby
4 appropriated shall not be used for any existing rates, fees, fee
5 schedule, or procedures which may affect the cost of care and
6 services provided by personal care providers, case managers, health
7 maintenance organizations, out of state medical facilities which
8 provide care and services to residents of the state, providers of
9 transportation services, that are altered, amended, adjusted or
10 otherwise changed by a local social services district unless previ-
11 ously approved by the department of health and the director of the
12 budget.

13 Notwithstanding any inconsistent provision of law to the contrary,
14 funds shall be made available to the commissioner of the office of
15 mental health or the commissioner of the office of alcoholism and
16 substance abuse services, in consultation with the commissioner of
17 health and approved by the director of the budget, and consistent
18 with appropriations made therefor, to implement allocation plans
19 developed by each such commissioner which shall describe mental
20 health or substance use disorder services that should be developed
21 to meet service needs resulting from the reduction of inpatient
22 behavioral health services provided under the medicaid program, by
23 programs licensed pursuant to article 31 or 32 of the mental hygiene
24 law. Such programs may include programs that are licensed pursuant
25 to both article 31 of the mental hygiene law and article 28 of the
26 public health law, or certified under both article 32 of the mental
27 hygiene law and article 28 of the public health law.

28 For services and expenses of the medical assistance program including
29 hospital inpatient services.

30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2014-15 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2014-15, and (ii) appropriation for this item covering
34 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
35 2,349,115,000 (re. \$2,349,115,000)

36 For services and expenses of the medical assistance program including
37 hospital outpatient and emergency room services.

38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2014-15 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2014-15, and (ii) appropriation for this item covering
42 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
43 616,332,000 (re. \$616,332,000)

44 For services and expenses of the medical assistance program including
45 clinic services.

46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2014-15 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2014-15, and (ii) appropriation for this item covering
50 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
51 776,702,000 (re. \$776,702,000)

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1 For services and expenses of the medical assistance program including
2 nursing home services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2014-15 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2014-15, and (ii) appropriation for this item covering
7 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
8 1,815,375,000 (re. \$1,815,375,000)
9 For services and expenses of the medical assistance program including
10 other long term care services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2014-15 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2014-15, and (ii) appropriation for this item covering
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
16 4,297,531,000 (re. \$4,297,531,000)
17 For services and expenses of the medical assistance program including
18 managed care services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2014-15 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2014-15, and (ii) appropriation for this item covering
23 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
24 8,845,859,000 (re. \$8,845,859,000)
25 For services and expenses of the medical assistance program including
26 pharmacy services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2014-15 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2014-15, and (ii) appropriation for this item covering
31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
32 441,583,000 (re. \$441,583,000)
33 For services and expenses of the medical assistance program including
34 transportation services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2014-15 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2014-15, and (ii) appropriation for this item covering
39 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
40 274,811,000 (re. \$274,811,000)
41 For additional services and expenses related to supplemental rates for
42 ambulance providers ... 6,000,000 (re. \$6,000,000)
43 For services and expenses of the medical assistance program including
44 dental services.
45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2014-15 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2014-15, and (ii) appropriation for this item covering
49 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
50 52,115,000 (re. \$52,115,000)
51 For services and expenses of the medical assistance program including
52 non-institutional and other spending.

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1 Notwithstanding any inconsistent provision of law, the money hereby
2 appropriated may be available for payments to any county or public
3 school districts associated with additional claims for school
4 supportive health services.

5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2014-15 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2014-15, and (ii) appropriation for this item covering
9 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
10 1,786,257,000 (re. \$1,786,257,000)

11 Notwithstanding any inconsistent provision of law, subject to the
12 approval of the director of the budget, upon submission of an allo-
13 cation plan from the commissioner of health, the amount appropriated
14 herein, together with any available federal matching funds, may be
15 transferred or suballocated to the office of mental health, office
16 of alcoholism and substance abuse services, office for people with
17 developmental disabilities, division of housing and community
18 renewal, New York state housing trust fund corporation, and office
19 of temporary and disability assistance for services and expenses
20 related to providing affordable housing. Any such spending shall
21 consider the geographical location of the grants.

22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2014-15 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2014-15, and (ii) appropriation for this item covering
26 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
27 222,069,000 (re. \$222,069,000)

28 For services and expenses of the medical assistance program including
29 essential community provider network and vital access provider
30 services ... 283,440,000 (re. \$283,440,000)

31 For services and expenses of the medical assistance program including
32 vital access provider services to preserve critical access to essen-
33 tial behavioral health inpatient and other services in targeted
34 areas of the state ... 30,000,000 (re. \$30,000,000)

35 For grants to health homes to contribute to expenses associated with
36 health homes establishment and infrastructure costs
37 10,000,000 (re. \$10,000,000)

38 For grants to medicaid managed care plans, health homes, and providers
39 of behavioral health services to contribute to expenses associated
40 with the transition of adult and children's behavioral health
41 providers and services into managed care
42 10,000,000 (re. \$10,000,000)

43 For services and expenses and grants related to the population health
44 improvement program ... 9,000,000 (re. \$9,000,000)

45 For services and expenses related to regional planning activities of
46 the finger lakes health systems agency, including statewide coordi-
47 nation and demonstration of best practices. The department shall
48 make grants within amounts appropriated therefor, to assure high-
49 quality and accessible primary care, to provide technical assistance
50 to support financial and business planning for integrated systems of
51 care, and to assist primary care providers in the adoption, imple-

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1 mentation, and meaningful use of electronic health record technology
2 ... 2,500,000 (re. \$2,500,000)
3 For grants to the civil service employees association, Local 1000,
4 AFSCME, AFL-CIO to allow child care workers represented by the union
5 to reduce the cost of purchasing coverage under the exchange.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2014-15 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2014-15, and (ii) appropriation for this item covering
10 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
11 10,600,000 (re. \$10,600,000)
12 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
13 to allow child care workers represented by the union to reduce the
14 cost of purchasing coverage under the exchange.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2014-15 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2014-15, and (ii) appropriation for this item covering
19 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
20 18,000,000 (re. \$18,000,000)
21 For the state share of medical assistance services expenses incurred
22 by the department of health for the provision of medical assistance
23 including services to people with developmental disabilities for
24 mental hygiene stabilization in annual amounts not to exceed
25 \$715,000,000 in state fiscal year 2014-15, and \$567,000,000 in state
26 fiscal year 2015-16.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2014-15 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2014-15, and (ii) appropriation for this item covering
31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
32 1,282,000,000 (re. \$1,282,000,000)
33 For services and expenses of the medical assistance program including
34 medical services provided at state facilities operated by the office
35 of mental health, the office for people with developmental disabili-
36 ties and the office of alcoholism and substance abuse services.
37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2014-15 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2014-15, and (ii) appropriation for this item covering
41 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
42 10,000,000,000 (re. \$10,000,000,000)

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Medicaid Direct Account - 25106

46 The appropriation made by chapter 53, section 1, of the laws of 2014, is
47 hereby amended and reappropriated to read:
48 For services and expenses for the medical assistance program, includ-
49 ing administrative expenses for local social services districts,

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1 pursuant to title XIX of the federal social security act or its
2 successor program.

3 Notwithstanding section 40 of state finance law or any other law to
4 the contrary, all medical assistance appropriations made from this
5 account shall remain in full force and effect in accordance, in the
6 aggregate, with the following schedule: not more than 46 percent for
7 the period April 1, 2014 to March 31, 2015; and the remaining amount
8 for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

9 The moneys hereby appropriated are to be available for payment of aid
10 heretofore accrued to municipalities, and to providers of medical
11 services pursuant to section 367-b of the social services law, and
12 for payment of state aid to municipalities and to providers of fami-
13 ly care where payment systems through the fiscal intermediaries are
14 not operational, shall be available to the department net of disal-
15 lowances, refunds, reimbursements, and credits.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated may be increased or decreased by interchange, with any appro-
18 priation of the department of health and the office of medicaid
19 inspector general and may be increased or decreased by transfer or
20 suballocation between these appropriated amounts and appropriations
21 of the office of mental health, office for people with developmental
22 disabilities, the office of alcoholism and substance abuse services,
23 the department of family assistance office of temporary and disabil-
24 ity assistance, office of children and family services, the depart-
25 ment of financial services, department of corrections and community
26 supervision, and the state office for the aging with the approval of
27 the director of the budget, who shall file such approval with the
28 department of audit and control and copies thereof with the chairman
29 of the senate finance committee and the chairman of the assembly
30 ways and means committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner of temporary and disability assistance or the
37 state commissioner of health as due from local social services
38 districts each month as their share of payments made pursuant to
39 section 367-b of the social services law may be set aside by the
40 state comptroller in an interest-bearing account in order to ensure
41 the orderly and prompt payment of providers under section 367-b of
42 the social services law pursuant to an estimate provided by the
43 commissioner of health of each local social services district's
44 share of payments made pursuant to section 367-b of the social
45 services law.

46 Notwithstanding any inconsistent provision of law to the contrary,
47 funds shall be made available to the commissioner of the office of
48 mental health or the commissioner of the office of alcoholism and
49 substance abuse services, in consultation with the commissioner of
50 health and approved by the director of the budget, and consistent
51 with appropriations made therefor, to implement allocation plans
52 developed by each such commissioner which shall describe mental

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1 health or substance use disorder services that should be developed
2 to meet service needs resulting from the reduction of inpatient
3 behavioral health services provided under the Medicaid program, by
4 programs licensed pursuant to article 31 or 32 of the mental hygiene
5 law. Such programs may include programs that are licensed pursuant
6 to both article 31 of the mental hygiene law and article 28 of the
7 public health law, or certified under both article 32 of the mental
8 hygiene law and article 28 of the public health law.
9 For services and expenses of the medical assistance program including
10 hospital inpatient services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2014-15 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2014-15, and (ii) appropriation for this item covering
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
16 11,614,445,000 (re. \$11,614,445,000)
17 For services and expenses of the medical assistance program including
18 hospital outpatient and emergency room services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2014-15 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2014-15, and (ii) appropriation for this item covering
23 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
24 2,854,685,000 (re. \$2,854,685,000)
25 For services and expenses of the medical assistance program including
26 clinic services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2014-15 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2014-15, and (ii) appropriation for this item covering
31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
32 1,942,607,000 (re. \$1,942,607,000)
33 For services and expenses of the medical assistance program including
34 nursing home services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2014-15 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2014-15, and (ii) appropriation for this item covering
39 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
40 8,042,454,000 (re. \$8,042,454,000)
41 For services and expenses of the medical assistance program including
42 other long term care services.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2014-15 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2014-15, and (ii) appropriation for this item covering
47 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
48 6,286,146,000 (re. \$6,286,146,000)
49 For services and expenses of the medical assistance program including
50 managed care services.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2014-15 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2014-15, and (ii) appropriation for this item covering
3 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
4 12,842,844,000 (re. \$12,842,844,000)
5 For services and expenses of the medical assistance program including
6 pharmacy services.
7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2014-15 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2014-15, and (ii) appropriation for this item covering
11 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
12 4,974,088,000 (re. \$4,974,088,000)
13 For services and expenses of the medical assistance program including
14 transportation services.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2014-15 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2014-15, and (ii) appropriation for this item covering
19 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
20 432,482,000 (re. \$432,482,000)
21 For additional services related to supplemental rates for ambulance
22 providers ... 6,000,000 (re. \$6,000,000)
23 For services and expenses of the medical assistance program including
24 dental services.
25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2014-15 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2014-15, and (ii) appropriation for this item covering
29 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
30 355,617,000 (re. \$355,617,000)
31 For services and expenses of the medical assistance program including
32 noninstitutional and other spending.
33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2014-15 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2014-15, and (ii) appropriation for this item covering
37 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
38 10,655,522,000 (re. \$10,655,522,000)
39 For grants to medicaid managed care plans, health homes, and providers
40 of behavioral health services to contribute to expenses associated
41 with the transition of adult and children's behavioral health
42 providers and services into managed care
43 10,000,000 (re. \$10,000,000)
44 For services and expenses related to regional health information
45 collaboratives. The department shall make grants within amounts
46 appropriated therefor, to assure high-quality and accessible primary
47 care, to provide technical assistance to support financial and busi-
48 ness planning for integrated systems of care, and to assist primary
49 care providers in the adoption, implementation, and meaningful use
50 of electronic health record technology
51 9,000,000 (re. \$9,000,000)

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1 For services and expenses related to regional planning activities of
2 the finger lakes health systems agency, including statewide coordi-
3 nation and demonstration of best practices. The department shall
4 make grants within amounts appropriated therefor, to assure high-
5 quality and accessible primary care, to provide technical assistance
6 to support financial and business planning for integrated systems of
7 care, and to assist primary care providers in the adoption, imple-
8 mentation, and meaningful use of electronic health record technology
9 ... 2,500,000 (re. \$2,500,000)

10 Notwithstanding sections 112 and 163 of the state finance law or any
11 other contrary provision of law, in the event that the department of
12 health receives approval from the centers for medicare and medicaid
13 services to amend its 1115 waiver known as the partnership plan or
14 receives approval for a new 1115 waiver for the purpose of reinvest-
15 ing savings resulting from the redesign of the medical assistance
16 program, the money hereby appropriated may be used to make funds or
17 payments authorized pursuant to such waiver, including funds or
18 payments described in subdivisions 20 and 21 of section 2807 of the
19 public health law ... 4,000,000,000 (re. \$4,000,000,000)

20 For services and expenses of the medical assistance program including
21 medical services provided at state facilities operated by the office
22 of mental health, the office for people with developmental disabili-
23 ties and the office of alcoholism and substance abuse services.

24 Notwithstanding any provision of law to the contrary, the portion of
25 this appropriation covering fiscal year 2014-15 shall supersede and
26 replace any duplicative (i) reappropriation for this item covering
27 fiscal year 2014-15, and (ii) appropriation for this item covering
28 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
29 10,000,000,000 (re. \$10,000,000,000)

30 The appropriation made by chapter 53, section 1, of the laws of 2013, as
31 amended by chapter 53, section 1, of the laws of 2014, is hereby
32 amended and reappropriated to read:

33 For services and expenses for the medical assistance program, includ-
34 ing administrative expenses for local social services districts,
35 pursuant to title XIX of the federal social security act or its
36 successor program.

37 Notwithstanding section 40 of state finance law or any other law to
38 the contrary, all medical assistance appropriations made from this
39 account shall remain in full force and effect in accordance, in the
40 aggregate, with the following schedule: not more than 47 percent for
41 the period April 1, 2013 to March 31, 2014; and the remaining amount
42 for the period April 1, 2014 to September 15, [2015] 2016.

43 The moneys hereby appropriated are to be available for payment of aid
44 heretofore accrued to municipalities, and to providers of medical
45 services pursuant to section 367-b of the social services law, and
46 for payment of state aid to municipalities and to providers of fami-
47 ly care where payment systems through the fiscal intermediaries are
48 not operational, shall be available to the department net of disal-
49 lowances, refunds, reimbursements, and credits.

50 Notwithstanding any other provision of law, the money hereby appropri-
51 ated may be increased or decreased by interchange, with any appro-

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1 priation of the department of health and the office of medicaid
 2 inspector general and may be increased or decreased by transfer or
 3 suballocation between these appropriated amounts and appropriations
 4 of the office of mental health, office for people with developmental
 5 disabilities, the office of alcoholism and substance abuse services,
 6 the department of family assistance office of temporary and disabil-
 7 ity assistance, office of children and family services, the depart-
 8 ment of financial services, department of corrections and community
 9 supervision, and the state office for the aging with the approval of
 10 the director of the budget, who shall file such approval with the
 11 department of audit and control and copies thereof with the chairman
 12 of the senate finance committee and the chairman of the assembly
 13 ways and means committee.

14 Notwithstanding any inconsistent provision of law, in lieu of payments
 15 authorized by the social services law, or payments of federal funds
 16 otherwise due to the local social services districts for programs
 17 provided under the federal social security act or the federal food
 18 stamp act, funds herein appropriated, in amounts certified by the
 19 state commissioner of temporary and disability assistance or the
 20 state commissioner of health as due from local social services
 21 districts each month as their share of payments made pursuant to
 22 section 367-b of the social services law may be set aside by the
 23 state comptroller in an interest-bearing account in order to ensure
 24 the orderly and prompt payment of providers under section 367-b of
 25 the social services law pursuant to an estimate provided by the
 26 commissioner of health of each local social services district's
 27 share of payments made pursuant to section 367-b of the social
 28 services law.

29 For services and expenses of the medical assistance program including
 30 hospital inpatient services.

31 Notwithstanding any provision of law to the contrary, the portion of
 32 this appropriation covering fiscal year 2013-14 shall supersede and
 33 replace any duplicative (i) reappropriation for this item covering
 34 fiscal year 2013-14, and (ii) appropriation for this item covering
 35 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 36 10,939,750,000 (re. \$384,908,000)

37 For services and expenses of the medical assistance program including
 38 hospital outpatient and emergency room services.

39 Notwithstanding any provision of law to the contrary, the portion of
 40 this appropriation covering fiscal year 2013-14 shall supersede and
 41 replace any duplicative (i) reappropriation for this item covering
 42 fiscal year 2013-14, and (ii) appropriation for this item covering
 43 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 44 2,688,854,000 (re. \$133,340,000)

45 For services and expenses of the medical assistance program including
 46 clinic services.

47 Notwithstanding any provision of law to the contrary, the portion of
 48 this appropriation covering fiscal year 2013-14 shall supersede and
 49 replace any duplicative (i) reappropriation for this item covering
 50 fiscal year 2013-14, and (ii) appropriation for this item covering
 51 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 52 1,829,759,000 (re. \$116,265,000)

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1 For services and expenses of the medical assistance program including
2 nursing home services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2013-14 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropriation for this item covering
7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
8 7,744,370,000 (re. \$48,030,000)
9 For services and expenses of the medical assistance program including
10 other long term care services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2013-14 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2013-14, and (ii) appropriation for this item covering
15 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
16 6,603,157,000 (re. \$421,394,000)
17 For services and expenses of the medical assistance program including
18 managed care services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2013-14 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2013-14, and (ii) appropriation for this item covering
23 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
24 12,096,790,000 (re. \$269,577,000)
25 For services and expenses of the medical assistance program including
26 pharmacy services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2013-14 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2013-14, and (ii) appropriation for this item covering
31 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
32 4,685,138,000 (re. \$280,850,000)
33 For services and expenses of the medical assistance program including
34 transportation services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2013-14 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2013-14, and (ii) appropriation for this item covering
39 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
40 413,010,000 (re. \$35,311,000)
41 For services and expenses of the medical assistance program including
42 dental services.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2013-14 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2013-14, and (ii) appropriation for this item covering
47 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
48 334,959,000 (re. \$27,415,000)
49 For services and expenses of the medical assistance program including
50 noninstitutional and other spending.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2013-14 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
 2 fiscal year 2013-14, and (ii) appropriation for this item covering
 3 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 4 10,036,532,000 (re. \$825,188,000)
 5 For services and expenses of the medical assistance program including
 6 medical services provided at state facilities operated by the office
 7 of mental health, the office for people with developmental disabili-
 8 ties and the office of alcoholism and substance abuse services.
 9 Notwithstanding any provision of law to the contrary, the portion of
 10 this appropriation covering fiscal year 2013-14 shall supersede and
 11 replace any duplicative (i) reappropriation for this item covering
 12 fiscal year 2013-14, and (ii) appropriation for this item covering
 13 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 14 10,000,000,000 (re. \$1,000,000,000)

15 The appropriation made by chapter 53, section 1, of the laws of 2012, as
 16 amended by chapter 53, section 1, of the laws of 2014, is hereby
 17 amended and reappropriated to read:

18 For services and expenses for the medical assistance program, includ-
 19 ing administrative expenses for local social services districts,
 20 pursuant to title XIX of the federal social security act or its
 21 successor program.

22 Notwithstanding section 40 of state finance law or any other law to
 23 the contrary, all medical assistance appropriations made from this
 24 account shall remain in full force and effect in accordance, in the
 25 aggregate, with the following schedule: not more than 49 percent for
 26 the period April 1, 2012 to March 31, 2013; and the remaining amount
 27 for the period April 1, 2013 to September 15, [2015] 2016.

28 The moneys hereby appropriated are to be available for payment of aid
 29 heretofore accrued to municipalities, and to providers of medical
 30 services pursuant to section 367-b of the social services law, and
 31 for payment of state aid to municipalities and to providers of fami-
 32 ly care where payment systems through the fiscal intermediaries are
 33 not operational, shall be available to the department net of disal-
 34 lowances, refunds, reimbursements, and credits.

35 Notwithstanding any other provision of law, the money hereby appropri-
 36 ated may be increased or decreased by interchange, with any appro-
 37 priation of the department of health and the office of medicaid
 38 inspector general and may be increased or decreased by transfer or
 39 suballocation between these appropriated amounts and appropriations
 40 of the office of mental health, office for people with developmental
 41 disabilities, the office of alcoholism and substance abuse services,
 42 the department of family assistance office of temporary and disabil-
 43 ity assistance, office of children and family services, the depart-
 44 ment of financial services, department of corrections and community
 45 supervision, and the state office for the aging with the approval of
 46 the director of the budget, who shall file such approval with the
 47 department of audit and control and copies thereof with the chairman
 48 of the senate finance committee and the chairman of the assembly
 49 ways and means committee.

50 Notwithstanding any inconsistent provision of law, in lieu of payments
 51 authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs
2 provided under the federal social security act or the federal food
3 stamp act, funds herein appropriated, in amounts certified by the
4 state commissioner of temporary and disability assistance or the
5 state commissioner of health as due from local social services
6 districts each month as their share of payments made pursuant to
7 section 367-b of the social services law may be set aside by the
8 state comptroller in an interest-bearing account in order to ensure
9 the orderly and prompt payment of providers under section 367-b of
10 the social services law pursuant to an estimate provided by the
11 commissioner of health of each local social services district's
12 share of payments made pursuant to section 367-b of the social
13 services law.

14 For services and expenses of the medical assistance program including
15 other long term care services.

16 Notwithstanding any provision of law to the contrary, the portion of
17 this appropriation covering fiscal year 2012-13 shall supersede and
18 replace any duplicative (i) reappropriation for this item covering
19 fiscal year 2012-13, and (ii) appropriation for this item covering
20 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
21 5,823,198,000 (re. \$250,000,000)

22 For services and expenses of the medical assistance program including
23 managed care services.

24 Notwithstanding any provision of law to the contrary, the portion of
25 this appropriation covering fiscal year 2012-13 shall supersede and
26 replace any duplicative (i) reappropriation for this item covering
27 fiscal year 2012-13, and (ii) appropriation for this item covering
28 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
29 10,286,307,000 (re. \$500,000,000)

30 For services and expenses of the medical assistance program including
31 pharmacy services.

32 Notwithstanding any provision of law to the contrary, the portion of
33 this appropriation covering fiscal year 2012-13 shall supersede and
34 replace any duplicative (i) reappropriation for this item covering
35 fiscal year 2012-13, and (ii) appropriation for this item covering
36 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
37 3,983,930,000 (re. \$500,000,000)

38 For services and expenses of the medical assistance program including
39 noninstitutional and other spending.

40 Notwithstanding any provision of law to the contrary, the portion of
41 this appropriation covering fiscal year 2012-13 shall supersede and
42 replace any duplicative (i) reappropriation for this item covering
43 fiscal year 2012-13, and (ii) appropriation for this item covering
44 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
45 8,534,401,000 (re. \$295,000,000)

46 For services and expenses of the medical assistance program including
47 medical services provided at state facilities operated by the office
48 of mental health, the office for people with developmental disabili-
49 ties and the office of alcoholism and substance abuse services.

50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2012-13 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2012-13, and (ii) appropriation for this item covering
 2 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 3 9,500,000,000 (re. \$500,000,000)

- 4 Special Revenue Funds - Other
- 5 HCRA Resources Fund
- 6 Indigent Care Account - 20817

7 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 8 hereby amended and reappropriated to read:

9 Notwithstanding section 40 of state finance law or any other law to
 10 the contrary, all medical assistance appropriations made from this
 11 account shall remain in full force and effect in accordance, in the
 12 aggregate, with the following schedule: not more than 50 percent for
 13 the period April 1, 2014 to March 31, 2015; and the remaining amount
 14 for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

15 Notwithstanding section 40 of the state finance law or any provision
 16 of law to the contrary, subject to federal approval, department of
 17 health state funds medicaid spending, excluding payments for medical
 18 services provided at state facilities operated by the office of
 19 mental health, the office for people with developmental disabilities
 20 and the office of alcoholism and substance abuse services and
 21 further excluding any payments which are not appropriated within the
 22 department of health, in the aggregate, for the period April 1, 2014
 23 through March 31, 2015, shall not exceed \$17,082,871,000 except as
 24 provided below and state share medicaid spending, in the aggregate,
 25 for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016,
 26 shall not exceed \$17,937,867,000, but in no event shall department
 27 of health state funds medicaid spending for the period April 1, 2014
 28 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000
 29 provided, however, such aggregate limits may be adjusted by the
 30 director of the budget to account for any changes in the New York
 31 state federal medical assistance percentage amount established
 32 pursuant to the federal social security act, increases in provider
 33 revenues, reductions in local social services district payments for
 34 medical assistance administration and beginning April 1, 2012 the
 35 operational costs of the New York state medical indemnity fund,
 36 pursuant to a chapter establishing such fund. Such projections may
 37 be adjusted by the director of the budget to account for increased
 38 or expedited department of health state funds medicaid expenditures
 39 as a result of a natural or other type of disaster, including a
 40 governmental declaration of emergency. The director of the budget,
 41 in consultation with the commissioner of health, shall assess on
 42 monthly basis known and projected medicaid expenditures by category
 43 of service and by geographic region, as determined by the commis-
 44 sioner of health, incurred both prior to and subsequent to such
 45 assessment for each such period, and if the director of the budget
 46 determines that such expenditures are expected to cause medicaid
 47 spending for such period to exceed the aggregate limit specified
 48 herein for such period, the state medicaid director, in consultation
 49 with the director of the budget and the commissioner of health,

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1 shall develop a medicaid savings allocation plan to limit such
2 spending to the aggregate limit specified herein for such period.
3 Such medicaid savings allocation plan shall be designed, to reduce the
4 expenditures authorized by the appropriations herein in compliance
5 with the following guidelines: (1) reductions shall be made in
6 compliance with applicable federal law, including the provisions of
7 the Patient Protection and Affordable Care Act, Public Law No.
8 111-148, and the Health Care and Education Reconciliation Act of
9 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
10 and any subsequent amendments thereto or regulations promulgated
11 thereunder; (2) reductions shall be made in a manner that complies
12 with the state medicaid plan approved by the federal centers for
13 medicare and medicaid services, provided, however, that the commis-
14 sioner of health is authorized to submit any state plan amendment or
15 seek other federal approval, including waiver authority, to imple-
16 ment the provisions of the medicaid savings allocation plan that
17 meets the other criteria set forth herein; (3) reductions shall be
18 made in a manner that maximizes federal financial participation, to
19 the extent practicable, including any federal financial partic-
20 ipation that is available or is reasonably expected to become avail-
21 able, in the discretion of the commissioner, under the Affordable
22 Care Act; (4) reductions shall be made uniformly among categories of
23 services and geographic regions of the state, to the extent practi-
24 cable, and shall be made uniformly within a category of service, to
25 the extent practicable, except where the commissioner determines
26 that there are sufficient grounds for non-uniformity, including but
27 not limited to: the extent to which specific categories of services
28 contributed to department of health medicaid state funds spending in
29 excess of the limits specified herein; the need to maintain safety
30 net services in underserved communities; or the potential benefits
31 of pursuing innovative payment models contemplated by the Affordable
32 Care Act, in which case such grounds shall be set forth in the medi-
33 caid savings allocation plan; and (5) reductions shall be made in a
34 manner that does not unnecessarily create administrative burdens to
35 medicaid applicants and recipients or providers.

36 The commissioner shall seek the input of the legislature, as well as
37 organizations representing health care providers, consumers, busi-
38 nesses, workers, health insurers, and others with relevant exper-
39 tise, in developing such medicaid savings allocation plan, to the
40 extent that all or part of such plan, in the discretion of the
41 commissioner, is likely to have a material impact on the overall
42 medicaid program, particular categories of service or particular
43 geographic regions of the state.

44 (a) The commissioner shall post the medicaid savings allocation plan
45 on the department of health's website and shall provide written
46 copies of such plan to the chairs of the senate finance and the
47 assembly ways and means committees at least 30 days before the date
48 on which implementation is expected to begin.

49 (b) The commissioner may revise the medicaid savings allocation plan
50 subsequent to the provisions of notice and prior to implementation
51 but need provide a new notice pursuant to subparagraph (i) of this

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1 paragraph only if the commissioner determines, in his or her
2 discretion, that such revisions materially alter the plan.
3 Notwithstanding the provisions of paragraphs (a) and (b) of this
4 subdivision, the commissioner need not seek the input described in
5 paragraph (a) of this subdivision or provide notice pursuant to
6 paragraph (b) of this paragraph if, in the discretion of the commis-
7 sioner, expedited development and implementation of a medicaid
8 savings allocation plan is necessary due to a public health emergen-
9 cy.

10 For purposes of this section, a public health emergency is defined as:
11 (i) a disaster, natural or otherwise, that significantly increases
12 the immediate need for health care personnel in an area of the
13 state; (ii) an event or condition that creates a widespread risk of
14 exposure to a serious communicable disease, or the potential for
15 such widespread risk of exposure; or (iii) any other event or condi-
16 tion determined by the commissioner to constitute an imminent threat
17 to public health.

18 Nothing in this paragraph shall be deemed to prevent all or part of
19 such medicaid savings allocation plan from taking effect retroac-
20 tively to the extent permitted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings allocation plan, the commis-
23 sioner of the department of health shall reduce department of health
24 state funds medicaid spending by the amount of the projected over-
25 spending through, actions including, but not limited to modifying or
26 suspending reimbursement methods, including but not limited to all
27 fees, premium levels and rates of payment, notwithstanding any
28 provision of law that sets a specific amount or methodology for any
29 such payments or rates of payment; modifying medicaid program bene-
30 fits; seeking all necessary federal approvals, including, but not
31 limited to waivers, waiver amendments; and suspending time frames
32 for notice, approval or certification of rate requirements, notwith-
33 standing any provision of law, rule or regulation to the contrary,
34 including but not limited to sections 2807 and 3614 of the public
35 health law, section 18 of chapter 2 of the laws of 1988, and 18
36 NYCRR 505.14(h). The department of health shall prepare a monthly
37 report that sets forth: (a) known and projected department of health
38 medicaid expenditures as described in subdivision 1 of this section,
39 and factors that could result in medicaid disbursements for the
40 relevant state fiscal year to exceed the projected department of
41 health state funds disbursements in the enacted budget financial
42 plan pursuant to subdivision 3 of section 23 of the state finance
43 law, including spending increases or decreases due to: enrollment
44 fluctuations, rate changes, utilization changes, MRT investments,
45 and shift of beneficiaries to managed care; and variations in
46 offline medicaid payments; and (b) the actions taken to implement
47 any medicaid savings allocation plan implemented pursuant to subdi-
48 vision 4 of this section, including information concerning the
49 impact of such actions on each category of service and each
50 geographic region of the state. Each such monthly report shall be
51 provided to the chairs of the senate finance and the assembly ways

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1 and means committees and shall be posted on the department of
2 health's website in a timely manner.
3 For the purpose of making payments to providers of medical care pursu-
4 ant to section 367-b of the social services law, and for payment of
5 state aid to municipalities where payment systems through fiscal
6 intermediaries are not operational, to reimburse such providers for
7 costs attributable to the provision of care to patients eligible for
8 medical assistance. Payments from this appropriation to general
9 hospitals related to indigent care pursuant to article 28 of the
10 public health law respectively, when combined with federal funds for
11 services and expenses for the medical assistance program pursuant to
12 title XIX of the federal social security act or its successor
13 program, shall equal the amount of the funds received related to
14 health care reform act allowances and surcharges pursuant to article
15 28 of the public health law and deposited to this account less any
16 such amounts withheld pursuant to subdivision 21 of section 2807-c
17 of the public health law.
18 Notwithstanding any inconsistent provision of law, the moneys hereby
19 appropriated may be increased or decreased by interchange or trans-
20 fer with any appropriation of the department of health with the
21 approval of the director of the budget, who shall file such approval
22 with the department of audit and control and copies thereof with the
23 chairman of the senate finance committee and the chairman of the
24 assembly ways and means committee.
25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2014-15 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2014-15, and (ii) appropriation for this item covering
29 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
30 1,583,000,000 (re. \$1,583,000,000)

31 Special Revenue Funds - Other
32 HCRA Resources Fund
33 Medical Assistance Account - 20804

34 The appropriation made by chapter 53, section 1, of the laws of 2014, is
35 hereby amended and reappropriated to read:
36 Notwithstanding section 40 of state finance law or any other law to
37 the contrary, all medical assistance appropriations made from this
38 account shall remain in full force and effect in accordance, in the
39 aggregate, with the following schedule: not more than 50 percent for
40 the period April 1, 2014 to March 31, 2015; and the remaining amount
41 for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.
42 Notwithstanding section 40 of the state finance law or any provision
43 of law to the contrary, subject to federal approval, department of
44 health state funds medicaid spending, excluding payments for medical
45 services provided at state facilities operated by the office of
46 mental health, the office for people with developmental disabilities
47 and the office of alcoholism and substance abuse services and
48 further excluding any payments which are not appropriated within the
49 department of health, in the aggregate, for the period April 1, 2014
50 through March 31, 2015, shall not exceed \$17,082,871,000 except as

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1 provided below and state share medicaid spending, in the aggregate,
2 for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016,
3 shall not exceed \$17,937,867,000, but in no event shall department
4 of health state funds medicaid spending for the period April 1, 2014
5 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000
6 provided, however, such aggregate limits may be adjusted by the
7 director of the budget to account for any changes in the New York
8 state federal medical assistance percentage amount established
9 pursuant to the federal social security act, increases in provider
10 revenues, reductions in local social services district payments for
11 medical assistance administration and beginning April 1, 2012 the
12 operational costs of the New York state medical indemnity fund,
13 pursuant to a chapter establishing such fund. Such projections may
14 be adjusted by the director of the budget to account for increased
15 or expedited department of health state funds medicaid expenditures
16 as a result of a natural or other type of disaster, including a
17 governmental declaration of emergency. The director of the budget,
18 in consultation with the commissioner of health, shall assess on a
19 monthly basis known and projected medicaid expenditures by category
20 of service and by geographic region, as determined by the commis-
21 sioner of health, incurred both prior to and subsequent to such
22 assessment for each such period, and if the director of the budget
23 determines that such expenditures are expected to cause medicaid
24 spending for such period to exceed the aggregate limit specified
25 herein for such period, the state medicaid director, in consultation
26 with the director of the budget and the commissioner of health,
27 shall develop a medicaid savings allocation plan to limit such
28 spending to the aggregate limit specified herein for such period.

29 Such medicaid savings allocation plan shall be designed, to reduce the
30 expenditures authorized by the appropriations herein in compliance
31 with the following guidelines: (1) reductions shall be made in
32 compliance with applicable federal law, including the provisions of
33 the Patient Protection and Affordable Care Act, Public Law No.
34 111-148, and the Health Care and Education Reconciliation Act of
35 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
36 and any subsequent amendments thereto or regulations promulgated
37 thereunder; (2) reductions shall be made in a manner that complies
38 with the state medicaid plan approved by the federal centers for
39 medicare and medicaid services, provided, however, that the commis-
40 sioner of health is authorized to submit any state plan amendment or
41 seek other federal approval, including waiver authority, to imple-
42 ment the provisions of the medicaid savings allocation plan that
43 meets the other criteria set forth herein; (3) reductions shall be
44 made in a manner that maximizes federal financial participation, to
45 the extent practicable, including any federal financial partic-
46 ipation that is available or is reasonably expected to become avail-
47 able, in the discretion of the commissioner, under the Affordable
48 Care Act; (4) reductions shall be made uniformly among categories of
49 services and geographic regions of the state, to the extent practi-
50 cable, and shall be made uniformly within a category of service, to
51 the extent practicable, except where the commissioner determines
52 that there are sufficient grounds for non-uniformity, including but

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1 not limited to: the extent to which specific categories of services
2 contributed to department of health medicaid state funds spending in
3 excess of the limits specified herein; the need to maintain safety
4 net services in underserved communities; or the potential benefits
5 of pursuing innovative payment models contemplated by the Affordable
6 Care Act, in which case such grounds shall be set forth in the medi-
7 caid savings allocation plan; and (5) reductions shall be made in a
8 manner that does not unnecessarily create administrative burdens to
9 medicaid applicants and recipients or providers.

10 The commissioner shall seek the input of the legislature, as well as
11 organizations representing health care providers, consumers, busi-
12 nesses, workers, health insurers, and others with relevant exper-
13 tise, in developing such medicaid savings allocation plan, to the
14 extent that all or part of such plan, in the discretion of the
15 commissioner, is likely to have a material impact on the overall
16 medicaid program, particular categories of service or particular
17 geographic regions of the state.

18 (a) The commissioner shall post the medicaid savings allocation plan
19 on the department of health's website and shall provide written
20 copies of such plan to the chairs of the senate finance and the
21 assembly ways and means committees at least 30 days before the date
22 on which implementation is expected to begin.

23 (b) The commissioner may revise the medicaid savings allocation plan
24 subsequent to the provisions of notice and prior to implementation
25 but need provide a new notice pursuant to subparagraph (i) of this
26 paragraph only if the commissioner determines, in his or her
27 discretion, that such revisions materially alter the plan.

28 Notwithstanding the provisions of paragraphs (a) and (b) of this
29 subdivision, the commissioner need not seek the input described in
30 paragraph (a) of this subdivision or provide notice pursuant to
31 paragraph (b) of this paragraph if, in the discretion of the commis-
32 sioner, expedited development and implementation of a medicaid
33 savings allocation plan is necessary due to a public health emergen-
34 cy.

35 For purposes of this section, a public health emergency is defined as:

36 (i) a disaster, natural or otherwise, that significantly increases
37 the immediate need for health care personnel in an area of the
38 state; (ii) an event or condition that creates a widespread risk of
39 exposure to a serious communicable disease, or the potential for
40 such widespread risk of exposure; or (iii) any other event or condi-
41 tion determined by the commissioner to constitute an imminent threat
42 to public health.

43 Nothing in this paragraph shall be deemed to prevent all or part of
44 such medicaid savings allocation plan from taking effect retroac-
45 tively to the extent permitted by the federal centers for medicare
46 and medicaid services.

47 In accordance with the medicaid savings allocation plan, the commis-
48 sioner of the department of health shall reduce department of health
49 state funds medicaid spending by the amount of the projected over-
50 spending through, actions including, but not limited to modifying or
51 suspending reimbursement methods, including but not limited to all
52 fees, premium levels and rates of payment, notwithstanding any

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1 provision of law that sets a specific amount or methodology for any
 2 such payments or rates of payment; modifying medicaid program bene-
 3 fits; seeking all necessary federal approvals, including, but not
 4 limited to waivers, waiver amendments; and suspending time frames
 5 for notice, approval or certification of rate requirements, notwith-
 6 standing any provision of law, rule or regulation to the contrary,
 7 including but not limited to sections 2807 and 3614 of the public
 8 health law, section 18 of chapter 2 of the laws of 1988, and 18
 9 NYCRR 505.14(h).

10 The department of health shall prepare a monthly report that sets
 11 forth: (a) known and projected department of health medicaid expend-
 12 itures as described in subdivision 1 of this section, and factors
 13 that could result in medicaid disbursements for the relevant state
 14 fiscal year to exceed the projected department of health state funds
 15 disbursements in the enacted budget financial plan pursuant to
 16 subdivision 3 of section 23 of the state finance law, including
 17 spending increases or decreases due to: enrollment fluctuations,
 18 rate changes, utilization changes, MRT investments, and shift of
 19 beneficiaries to managed care; and variations in offline medicaid
 20 payments; and (b) the actions taken to implement any medicaid
 21 savings allocation plan implemented pursuant to subdivision 4 of
 22 this section, including information concerning the impact of such
 23 actions on each category of service and each geographic region of
 24 the state. Each such monthly report shall be provided to the chairs
 25 of the senate finance and the assembly ways and means committees and
 26 shall be posted on the department of health's website in a timely
 27 manner.

28 For the purpose of making payments, the money hereby appropriated is
 29 available for payment of aid heretofore accrued or hereafter
 30 accrued, to providers of medical care pursuant to section 367-b of
 31 the social services law, and for payment of state aid to municipi-
 32 palities and the federal government where payment systems through
 33 fiscal intermediaries are not operational, to reimburse such provid-
 34 ers for costs attributable to the provision of care to patients
 35 eligible for medical assistance. Notwithstanding any inconsistent
 36 provision of law, the moneys hereby appropriated may be increased or
 37 decreased by interchange or transfer with any appropriation of the
 38 department of health with the approval of the director of the budg-
 39 et, who shall file such approval with the department of audit and
 40 control and copies thereof with the chairman of the senate finance
 41 committee and the chairman of the assembly ways and means committee.

42 For services and expenses of the medical assistance program related to
 43 the treatment of breast and cervical cancer.

44 Notwithstanding any provision of law to the contrary, the portion of
 45 this appropriation covering fiscal year 2014-15 shall supersede and
 46 replace any duplicative (i) reappropriation for this item covering
 47 fiscal year 2014-15, and (ii) appropriation for this item covering
 48 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 49 4,200,000 (re. \$4,200,000)

50 For services and expenses of the medical assistance program related to
 51 disabled persons.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2014-15 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2014-15, and (ii) appropriation for this item covering
5 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
6 47,000,000 (re. \$47,000,000)
7 For services and expenses of the medical assistance program.

8 Notwithstanding any provision of law to the contrary, the portion of
9 this appropriation covering fiscal year 2014-15 shall supersede and
10 replace any duplicative (i) reappropriation for this item covering
11 fiscal year 2014-15, and (ii) appropriation for this item covering
12 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
13 6,375,648,000 (re. \$6,375,648,000)
14 For services and expenses of the medical assistance program including
15 costs associated with the family health plus program.

16 Notwithstanding any provision of law to the contrary, the portion of
17 this appropriation covering fiscal year 2014-15 shall supersede and
18 replace any duplicative (i) reappropriation for this item covering
19 fiscal year 2014-15, and (ii) appropriation for this item covering
20 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
21 310,595,000 (re. \$310,595,000)
22 For services and expenses of the medical assistance program related to
23 supporting workforce recruitment and retention of personal care
24 services or any worker with direct patient care responsibility for
25 local social service districts which include a city with a popu-
26 lation of over one million persons.

27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2014-15 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2014-15, and (ii) appropriation for this item covering
31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
32 272,000,000 (re. \$272,000,000)
33 For services and expenses of the medical assistance program related to
34 supporting workforce recruitment and retention of personal care
35 services for local social service districts that do not include a
36 city with a population of over one million persons.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2014-15 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2014-15, and (ii) appropriation for this item covering
41 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
42 22,400,000 (re. \$22,400,000)
43 For services and expenses of the medical assistance program related to
44 supporting rate increases for certified home health agencies, long
45 term home health care programs, AIDS home care programs, hospice
46 programs, managed long term care plans and approved managed long
47 term care operating demonstrations for recruitment and retention of
48 health care workers. Notwithstanding any provision of the law to the
49 contrary, the portion of this appropriation covering fiscal year
50 2014-15 shall supersede and replace any duplicative (i) reappropri-
51 ation for this item covering fiscal year 2014-15, and (ii) appropri-

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1 ation for this item covering fiscal year 2014-15 set forth in chap-
 2 ter 53 of the laws of 2013 ... 100,000,000 (re. \$100,000,000)

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Medical Assistance Account - 22187

6 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 7 hereby amended and reappropriated to read:

8 Notwithstanding section 40 of state finance law or any other law to
 9 the contrary, all medical assistance appropriations made from this
 10 account shall remain in full force and effect in accordance, in the
 11 aggregate, with the following schedule: not more than 50 percent for
 12 the period April 1, 2014 to March 31, 2015; and the remaining amount
 13 for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

14 Notwithstanding section 40 of the state finance law or any provision
 15 of law to the contrary, subject to federal approval, department of
 16 health state funds medicaid spending, excluding payments for medical
 17 services provided at state facilities operated by the office of
 18 mental health, the office for people with developmental disabilities
 19 and the office of alcoholism and substance abuse services and
 20 further excluding any payments which are not appropriated within the
 21 department of health, in the aggregate, for the period April 1, 2014
 22 through March 31, 2015, shall not exceed \$17,082,871,000 except as
 23 provided below and state share medicaid spending, in the aggregate,
 24 for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016,
 25 shall not exceed \$17,937,867,000, but in no event shall department
 26 of health state funds medicaid spending for the period April 1, 2014
 27 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000
 28 provided, however, such aggregate limits may be adjusted by the
 29 director of the budget to account for any changes in the New York
 30 state federal medical assistance percentage amount established
 31 pursuant to the federal social security act, increases in provider
 32 revenues, reductions in local social services district payments for
 33 medical assistance administration and beginning April 1, 2012 the
 34 operational costs of the New York state medical indemnity fund,
 35 pursuant to a chapter establishing such fund. Such projections may
 36 be adjusted by the director of the budget to account for increased
 37 or expedited department of health state funds medicaid expenditures
 38 as a result of a natural or other type of disaster, including a
 39 governmental declaration of emergency. The director of the budget,
 40 in consultation with the commissioner of health, shall assess on
 41 monthly basis known and projected medicaid expenditures by category
 42 of service and by geographic region, as determined by the commis-
 43 sioner of health, incurred both prior to and subsequent to such
 44 assessment for each such period, and if the director of the budget
 45 determines that such expenditures are expected to cause medicaid
 46 spending for such period to exceed the aggregate limit specified
 47 herein for such period, the state medicaid director, in consultation
 48 with the director of the budget and the commissioner of health,
 49 shall develop a medicaid savings allocation plan to limit such
 50 spending to the aggregate limit specified herein for such period.

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1 Such medicaid savings allocation plan shall be designed, to reduce the
2 expenditures authorized by the appropriations herein in compliance
3 with the following guidelines: (1) reductions shall be made in
4 compliance with applicable federal law, including the provisions of
5 the Patient Protection and Affordable Care Act, Public Law No.
6 111-148, and the Health Care and Education Reconciliation Act of
7 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
8 and any subsequent amendments thereto or regulations promulgated
9 thereunder; (2) reductions shall be made in a manner that complies
10 with the state medicaid plan approved by the federal centers for
11 medicare and medicaid services, provided, however, that the commis-
12 sioner of health is authorized to submit any state plan amendment or
13 seek other federal approval, including waiver authority, to imple-
14 ment the provisions of the medicaid savings allocation plan that
15 meets the other criteria set forth herein; (3) reductions shall be
16 made in a manner that maximizes federal financial participation, to
17 the extent practicable, including any federal financial partici-
18 pation that is available or is reasonably expected to become avail-
19 able, in the discretion of the commissioner, under the Affordable
20 Care Act; (4) reductions shall be made uniformly among categories of
21 services and geographic regions of the state, to the extent practi-
22 cable, and shall be made uniformly within a category of service, to
23 the extent practicable, except where the commissioner determines
24 that there are sufficient grounds for non-uniformity, including but
25 not limited to: the extent to which specific categories of services
26 contributed to department of health medicaid state funds spending in
27 excess of the limits specified herein; the need to maintain safety
28 net services in underserved communities; or the potential benefits
29 of pursuing innovative payment models contemplated by the Affordable
30 Care Act, in which case such grounds shall be set forth in the medi-
31 caid savings allocation plan; and (5) reductions shall be made in a
32 manner that does not unnecessarily create administrative burdens to
33 medicaid applicants and recipients or providers.

34 The commissioner shall seek the input of the legislature, as well as
35 organizations representing health care providers, consumers, busi-
36 nesses, workers, health insurers, and others with relevant exper-
37 tise, in developing such medicaid savings allocation plan, to the
38 extent that all or part of such plan, in the discretion of the
39 commissioner, is likely to have a material impact on the overall
40 medicaid program, particular categories of service or particular
41 geographic regions of the state.

42 (a) The commissioner shall post the medicaid savings allocation plan
43 on the department of health's website and shall provide written
44 copies of such plan to the chairs of the senate finance and the
45 assembly ways and means committees at least 30 days before the date
46 on which implementation is expected to begin.

47 (b) The commissioner may revise the medicaid savings allocation plan
48 subsequent to the provisions of notice and prior to implementation
49 but need provide a new notice pursuant to subparagraph (i) of this
50 paragraph only if the commissioner determines, in his or her
51 discretion, that such revisions materially alter the plan.

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1 Notwithstanding the provisions of paragraphs (a) and (b) of this
2 subdivision, the commissioner need not seek the input described in
3 paragraph (a) of this subdivision or provide notice pursuant to
4 paragraph (b) of this paragraph if, in the discretion of the commis-
5 sioner, expedited development and implementation of a medicaid
6 savings allocation plan is necessary due to a public health emergen-
7 cy.

8 For purposes of this section, a public health emergency is defined as:

9 (i) a disaster, natural or otherwise, that significantly increases
10 the immediate need for health care personnel in an area of the
11 state; (ii) an event or condition that creates a widespread risk of
12 exposure to a serious communicable disease, or the potential for
13 such widespread risk of exposure; or (iii) any other event or condi-
14 tion determined by the commissioner to constitute an imminent threat
15 to public health.

16 Nothing in this paragraph shall be deemed to prevent all or part of
17 such medicaid savings allocation plan from taking effect retroac-
18 tively to the extent permitted by the federal centers for medicare
19 and medicaid services.

20 In accordance with the medicaid savings allocation plan, the commis-
21 sioner of the department of health shall reduce department of health
22 state funds medicaid spending by the amount of the projected over-
23 spending through, actions including, but not limited to modifying or
24 suspending reimbursement methods, including but not limited to all
25 fees, premium levels and rates of payment, notwithstanding any
26 provision of law that sets a specific amount or methodology for any
27 such payments or rates of payment; modifying medicaid program bene-
28 fits; seeking all necessary federal approvals, including, but not
29 limited to waivers, waiver amendments; and suspending time frames
30 for notice, approval or certification of rate requirements, notwith-
31 standing any provision of law, rule or regulation to the contrary,
32 including but not limited to sections 2807 and 3614 of the public
33 health law, section 18 of chapter 2 of the laws of 1988, and 18
34 NYCRR 505.14(h).

35 The department of health shall prepare a monthly report that sets
36 forth: (a) known and projected department of health medicaid expend-
37 itures as described in subdivision 1 of this section, and factors
38 that could result in medicaid disbursements for the relevant state
39 fiscal year to exceed the projected department of health state funds
40 disbursements in the enacted budget financial plan pursuant to
41 subdivision 3 of section 23 of the state finance law, including
42 spending increases or decreases due to: enrollment fluctuations,
43 rate changes, utilization changes, MRT investments, and shift of
44 beneficiaries to managed care; and variations in offline medicaid
45 payments; and (b) the actions taken to implement any medicaid
46 savings allocation plan implemented pursuant to subdivision 4 of
47 this section, including information concerning the impact of such
48 actions on each category of service and each geographic region of
49 the state. Each such monthly report shall be provided to the chairs
50 of the senate finance and the assembly ways and means committees and
51 shall be posted on the department of health's website in a timely
52 manner.

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1 For the purpose of making payments to providers of medical care pursu-
 2 ant to section 367-b of the social services law, and for payment of
 3 state aid to municipalities and the federal government where payment
 4 systems through fiscal intermediaries are not operational, to reim-
 5 burse the provision of care to patients eligible for medical assist-
 6 ance.
 7 For services and expenses of the medical assistance program including
 8 nursing home, personal care, certified home health agency, long term
 9 home health care program and hospital services.
 10 Notwithstanding any provision of law to the contrary, the portion of
 11 this appropriation covering fiscal year 2014-15 shall supersede and
 12 replace any duplicative (i) reappropriation for this item covering
 13 fiscal year 2014-15, and (ii) appropriation for this item covering
 14 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 15 1,570,800,000 (re. \$1,570,800,000)

16 OFFICE OF HEALTH INSURANCE PROGRAMS

17 General Fund
 18 Local Assistance Account - 10000

19 By chapter 53, section 1, of the laws of 2014:
 20 For services and expenses of Alzheimer's disease assistance centers as
 21 established pursuant to chapter 586 of the laws of 1987
 22 471,000 (re. \$237,000)
 23 For a grant to the Coalition of New York State Alzheimer's Chapter,
 24 Inc. in support of and for distribution to a statewide network of
 25 not-for-profit corporations established and dedicated to responding
 26 at the local level to the needs of the New York State Alzheimer's
 27 community pursuant to subdivision 2 of section 2005 of the public
 28 health law ... 233,000 (re. \$119,000)
 29 For services and expenses for the Alzheimer's community assistance
 30 program as established pursuant to chapter 657 of the laws of 1997
 31 ... 47,000 (re. \$24,000)
 32 For services and expenses for Alzheimer's community service programs
 33 ... 279,000 (re. \$142,000)
 34 For services and expenses, including suballocation to the state office
 35 for the aging, for coordinating patient care Alzheimer's disease
 36 program ... 340,000 (re. \$175,000)
 37 For services and expenses, including grants, of a falls prevention
 38 program ... 142,000 (re. \$142,000)
 39 Notwithstanding any other provision of law, the money hereby appropri-
 40 ated may be increased or decreased by interchange, transfer or
 41 suballocation between this appropriated amount and appropriations of
 42 the department of health medical assistance program and the depart-
 43 ment of health medical assistance administration program.
 44 For services and expenses for DC37 and Teamster Local 858 health
 45 insurance coverage under the family health plus (FHPlus), medicaid
 46 or for payments to participating health insurance plans in the New
 47 York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000)
 48 For services and expenses related to criminal background checks for
 49 all adult care facilities. All or a portion of this appropriation

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1 may be transferred to state operations appropriations
 2 1,300,000 (re. \$1,300,000)
 3 For additional services and expenses of Alzheimer's disease assistance
 4 centers ... 125,000 (re. \$34,000)
 5 For additional services and expenses related to Elder Health ...
 6 750,000 (re. \$746,000)

7 By chapter 53, section 1, of the laws of 2013:
 8 For services and expenses related to traumatic brain injury including
 9 but not limited to services rendered to individuals enrolled in the
 10 federally approved home and community based services (HCBS) waiver
 11 and including personal and nonpersonal services spending originally
 12 authorized by appropriations and reappropriations enacted prior to
 13 1996. All or part of this appropriation may be transferred to state
 14 operations appropriations ... 12,464,500 (re. \$1,405,000)
 15 For services and expenses of Alzheimer's disease assistance centers as
 16 established pursuant to chapter 586 of the laws of 1987
 17 470,200 (re. \$18,300)
 18 Notwithstanding any other provision of law, the money hereby appropri-
 19 ated may be increased or decreased by interchange, transfer or
 20 suballocation between this appropriated amount and appropriations of
 21 the department of health medical assistance program and the depart-
 22 ment of health medical assistance administration program.
 23 For services and expenses for DC37 and Teamster Local 858 health
 24 insurance coverage under the family health plus (FHPlus), medicaid
 25 or for payments to participating health insurance plans in the New
 26 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)

27 By chapter 53, section 1, of the laws of 2012:
 28 For services and expenses of Alzheimer's disease assistance centers as
 29 established pursuant to chapter 586 of the laws of 1987
 30 498,000 (re. \$57,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Medical Assistance and Survey Account - 25107

34 The appropriation made by chapter 50, section 1, of the laws of 2013, to
 35 state operations, is amended by a transfer from state operations and
 36 is reappropriated to read:
 37 For services and expenses for the medical assistance program and
 38 administration of the medical assistance program and survey and
 39 certification program, provided pursuant to title XIX of the federal
 40 social security act.
 41 Notwithstanding any inconsistent provision of law and subject to the
 42 approval of the director of the budget, moneys hereby appropriated
 43 may be increased or decreased by transfer or suballocation between
 44 these appropriated amounts and appropriations of other state agen-
 45 cies and appropriations of the department of health. Notwithstand-
 46 ing any inconsistent provision of law and subject to approval of the
 47 director of the budget, moneys hereby appropriated may be trans-
 48 ferred or suballocated to other state agencies for reimbursement to

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1 local government entities for services and expenses related to
 2 administration of the medical assistance program.
 3 [Personal service ... 406,279,000] 48,975,000 (re. \$48,975,000)

4 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,
 5 section 1, of the laws of 2013:

6 For services and expenses for the medical assistance program and
 7 administration of the medical assistance program and survey and
 8 certification program, provided pursuant to title XIX of the federal
 9 social security act.

10 Notwithstanding any inconsistent provision of law and subject to the
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be increased or decreased by transfer or suballocation between
 13 these appropriated amounts and appropriations of other state agen-
 14 cies and appropriations of the department of health. Notwithstand-
 15 ing any inconsistent provision of law and subject to approval of the
 16 director of the budget, moneys hereby appropriated may be trans-
 17 ferred or suballocated to other state agencies for reimbursement to
 18 local government entities for services and expenses related to
 19 administration of the medical assistance program
 20 75,000,000 (re. \$68,628,000)

21 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
 22 section 1, of the laws of 2012:

23 For services and expenses for the medical assistance program and
 24 administration of the medical assistance program and survey and
 25 certification program, provided pursuant to title XIX of the federal
 26 social security act.

27 Notwithstanding any inconsistent provision of law and subject to the
 28 approval of the director of the budget, moneys hereby appropriated
 29 may be increased or decreased by transfer or suballocation between
 30 these appropriated amounts and appropriations of other state agen-
 31 cies and appropriations of the department of health. Notwithstand-
 32 ing any inconsistent provision of law and subject to approval of the
 33 director of the budget, moneys hereby appropriated may be trans-
 34 ferred or suballocated to other state agencies for reimbursement to
 35 local government entities for services and expenses related to
 36 administration of the medical assistance program
 37 75,000,000 (re. \$75,000,000)

38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
 39 section 1, of the laws of 2011:

40 For services and expenses for the medical assistance program and
 41 administration of the medical assistance program and survey and
 42 certification program, provided pursuant to title XIX of the federal
 43 social security act.

44 Notwithstanding any inconsistent provision of law and subject to the
 45 approval of the director of the budget, moneys hereby appropriated
 46 may be increased or decreased by transfer or suballocation between
 47 these appropriated amounts and appropriations of other state agen-
 48 cies and appropriations of the department of health. Notwithstand-
 49 ing any inconsistent provision of law and subject to approval of the

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1 director of the budget, moneys hereby appropriated may be trans-
 2 ferred or suballocated to other state agencies for reimbursement to
 3 local government entities for services and expenses related to
 4 administration of the medical assistance program
 5 75,000,000 (re. \$9,255,000)

6 OFFICE OF HEALTH SYSTEMS MANAGEMENT

7 General Fund
 8 Local Assistance Account - 10000

9 By chapter 53, section 1, of the laws of 2014:

- 10 For services and expenses to support the center for liver transplant
 11 and the alliance for donation ... 352,000 (re. \$131,000)
- 12 For services and expenses of a quality program for adult care facili-
 13 ties, including enriched housing facilities.
 14 Such program shall be targeted at improving the quality of life for
 15 adult care facility residents. The department subject to the
 16 approval of the director of the division of budget, shall develop an
 17 allocation methodology taking into account financial status of the
 18 facility as well as resident needs. Such allocation shall serve as
 19 the basis of distribution to eligible facilities
 20 6,532,000 (re. \$986,000)
- 21 For services and expenses, including grants, of the long term care
 22 community coalition for an advocacy program on behalf of seniors
 23 with long term care needs ... 33,000 (re. \$8,500)
- 24 For services and expenses for the center for workforce studies at the
 25 school of public health through the research foundation of the state
 26 university of New York ... 186,000 (re. \$186,000)
- 27 For services and expenses of upstate medical university through the
 28 research foundation of the state university of New York to promote
 29 minority participation in medical education
 30 19,000 (re. \$19,000)
- 31 For services and expenses of the gateway institute through the
 32 research foundation of the city university of New York to promote
 33 minority participation in medical education
 34 104,000 (re. \$104,000)
- 35 For additional services and expenses for a distressed hospital transi-
 36 tion fund ... 1,613,300 (re. \$1,613,000)

37 By chapter 53, section 1, of the laws of 2013:

- 38 For services and expenses to support the center for liver transplant
 39 and the alliance for donation ... 351,300 (re. \$61,400)
- 40 For services and expenses for a statewide campaign to promote aware-
 41 ness of the New York state donor registry to increase organ and
 42 tissue donation. A portion of this appropriation may be transferred
 43 to state operations appropriations ... 115,700 (re. \$115,700)
- 44 For services and expenses of a quality program for adult care facili-
 45 ties, including enriched housing facilities.
 46 Such program shall be targeted at improving the quality of life for
 47 adult care facility residents. The department subject to the
 48 approval of the director of the division of budget, shall develop an

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1 allocation methodology taking into account financial status of the
 2 facility as well as resident needs. Such allocation shall serve as
 3 the basis of distribution to eligible facilities
 4 6,531,100 (re. \$864,000)

5 By chapter 53, section 1, of the laws of 2012:
 6 For services and expenses to support the center for liver transplant
 7 and the alliance for donation ... 372,000 (re. \$21,000)
 8 For services and expenses for a statewide campaign to promote aware-
 9 ness of the New York state donor registry to increase organ and
 10 tissue donation. A portion of this appropriation may be transferred
 11 to state operations appropriations ... 122,500 (re. \$122,500)

12 By chapter 53, section 1, of the laws of 2011:
 13 For services and expenses related to the operation of the incident
 14 reporting system (NYPORTS). A portion of this appropriation may be
 15 transferred to state operations appropriations
 16 625,100 (re. \$271,000)
 17 For services and expenses to support the center for liver transplant
 18 and the alliance for donation ... 372,000 (re. \$6,000)
 19 For services and expenses for cardiac services access and cardiac data
 20 quality/outcomes initiatives ... 690,900 (re. \$75,000)

21 By chapter 54, section 1, of the laws of 2010:
 22 For services and expenses for cardiac services access and cardiac data
 23 quality/outcomes initiatives ... 1,381,800 (re. \$200,000)
 24 For services and expenses to support the center for liver transplant
 25 and the alliance for donation ... 372,000 (re. \$60,000)
 26 For services and expenses of the brain trauma foundation
 27 490,000 (re. \$16,000)

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services [account] FUND
 30 Federal Loan Repayment Account - 25144

31 By chapter 53, section 1, of the laws of 2014:
 32 For expenses and services related to the health resources and services
 33 administration grant.
 34 Notwithstanding any inconsistent provision of law, and subject to the
 35 approval of the director of the budget, moneys hereby appropriated
 36 may be increased or decreased by transfer or suballocation to the
 37 higher education services corporation
 38 1,000,000 (re. \$1,000,000)

39 OFFICE OF LONG TERM CARE

40 Special Revenue Funds
 41 HCRA Resources Fund
 42 Health Services Account - 20802

43 By chapter 54, section 1, of the laws of 2009:

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1 For services and expenses related to adult home initiatives including
 2 but not limited to, social and recreational services; programs to
 3 support wellness including smoking cessation; falls prevention;
 4 maintaining or improving physical mobility, cognitive functioning or
 5 overall health; and advocacy and legal support.
 6 Notwithstanding any inconsistent provision of law and subject to the
 7 approval of the director of the budget, moneys hereby appropriated
 8 may be transferred to the office of mental health, the office for
 9 the aging, and the commission on quality of care and advocacy for
 10 persons with disabilities. Moneys herein appropriated may be used
 11 for the purpose of awarding grants to operators of adult homes,
 12 enriched housing programs and residences through the enhancing abil-
 13 ities and life experience (EnAbLE) program to improve the quality of
 14 life and independence for residents. Use of program funds may
 15 include, but shall not be limited to, independent living skills
 16 training, vocational or educational programs; peer specialists;
 17 employment specialist; or services and supports to allow residents
 18 to maintain independence in their activities of daily living. Such
 19 grants shall be made pursuant to criteria established by the depart-
 20 ment of health. A preference in funding shall be granted to appli-
 21 cants for use of program funds which would serve residents receiving
 22 supplemental security income and/or safety net. No grants shall be
 23 made unless the department of health receives satisfactory documen-
 24 tation that the resident council of any facility for which funds are
 25 requested has endorsed the proposed use of funds as set forth in the
 26 grant application ... 2,477,800 (re. \$1,700,000)

27 By chapter 54, section 1, of the laws of 2008, as amended by chapter
 28 496, section 5, of the laws of 2008:

29 For services and expenses related to adult home initiatives including
 30 but not limited to, social and recreational services; programs to
 31 support wellness including smoking cessation; falls prevention;
 32 maintaining or improving physical mobility, cognitive functioning or
 33 overall health; and advocacy and legal support.
 34 Notwithstanding any inconsistent provision of law and subject to the
 35 approval of the director of the budget, moneys hereby appropriated
 36 may be transferred to the office of mental health, the office for
 37 the aging, and the commission on quality of care and advocacy for
 38 persons with disabilities. Moneys herein appropriated may be used
 39 for the purpose of awarding grants to operators of adult homes,
 40 enriched housing programs and residences through the enhancing abil-
 41 ities and life experience (EnAbLE) program to improve the quality of
 42 life and independence for residents. Use of program funds may
 43 include, but shall not be limited to, independent living skills
 44 training, vocational or educational programs; peer specialists;
 45 employment specialist; or services and supports to allow residents
 46 to maintain independence in their activities of daily living. Such
 47 grants shall be made pursuant to criteria established by the depart-
 48 ment of health. A preference in funding shall be granted to appli-
 49 cants for use of program funds which would serve residents receiving
 50 supplemental security income and/or safety net. No grants shall be
 51 made unless the department of health receives satisfactory documen-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 tation that the resident council of any facility for which funds are
 2 requested has endorsed the proposed use of funds as set forth in the
 3 grant application, provided, however, that the amount of this appro-
 4 priation available for expenditure and disbursement on and after
 5 September 1, 2008 shall be reduced by six percent of the amount that
 6 was undisbursed as of August 15, 2008
 7 2,636,000 (re. \$1,900,000)
 8 For additional services and expenses for the enhancing abilities and
 9 life experience (EnAbLE) program to improve the quality of life of
 10 residents. Use of program funds may include, but shall not be limit-
 11 ed to, providing air conditioning in resident rooms, providing
 12 generators to facilities, improving the quality of food services and
 13 other quality of life activities. In distributing such funds, the
 14 department shall give priority to those applicants whose residents
 15 demonstrate the highest level of need, including but not limited to,
 16 those with psychiatric disabilities and the elderly, and consider-
 17 ation to applicants in the greatest financial need of such assist-
 18 ance, provided, however, that the amount of this appropriation
 19 available for expenditure and disbursement on and after September 1,
 20 2008 shall be reduced by six percent of the amount that was undis-
 21 bursed as of August 15, 2008 ... 1,951,000 (re. \$1,558,000)

22 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

23 General Fund

24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2013:

26 For services and expenses of a genetic disease screening program

27 609,000 (re. \$32,700)

28 For services and expenses of a sickle cell screening program

29 213,400 (re. \$11,400)

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses of a genetic disease screening program

32 645,000 (re. \$67,000)

33 For services and expenses of a sickle cell screening program

34 226,000 (re. \$12,000)

35 By chapter 53, section 1, of the laws of 2011:

36 For services and expenses of a sickle cell screening program

37 226,000 (re. \$78,000)

38 By chapter 54, section 1, of the laws of 2010:

39 For services and expenses of a sickle cell screening program

40 226,000 (re. \$33,000)

41 Special Revenue Funds - Federal

42 Federal Health and Human Services Fund

43 Federal Block Grant Account - 25183

44 By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the various health prevention, diagnos-
2 tic, detection and treatment services
3 3,682,000 (re. \$3,682,000)

4 By chapter 53, section 1, of the laws of 2013:
5 For services and expenses of the various health prevention, diagnos-
6 tic, detection and treatment services
7 3,682,000 (re. \$3,022,000)

8 By chapter 53, section 1, of the laws of 2012:
9 For services and expenses of the various health prevention, diagnos-
10 tic, detection and treatment services
11 3,682,000 (re. \$2,061,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Spinal Cord Injury Research Fund Account - 21987

15 By chapter 53, section 1, of the laws of 2014:
16 For services and expenses related to spinal cord injury research
17 pursuant to chapter 338 of the laws of 1998
18 2,000,000 (re. \$2,000,000)
19 For additional services and expenses related to spinal cord injury
20 research pursuant to chapter 338 of the laws of 1998
21 3,000,000 (re. \$3,000,000)
22 For additional services and expenses related to spinal cord injury
23 research pursuant to chapter 338 of the laws of 1998
24 2,000,000 (re. \$2,000,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,094,684,500	0
4 Special Revenue Funds - Federal	1,000,000	1,000,000
5 Special Revenue Funds - Other	17,000,000	0
6	-----	-----
7 All Funds	1,112,684,500	1,000,000
8	=====	=====

9 SCHEDULE

10	STUDENT GRANT AND AWARD PROGRAMS	1,112,684,500
11		-----

12 General Fund
13 Local Assistance Account - 10000

14 For tuition assistance awards, including
15 part-time tuition assistance program
16 awards, provided to eligible students as
17 defined in section 667 and section 667-c
18 of the education law and as further
19 defined in rules and regulations adopted
20 by the regents upon the recommendation of
21 the commissioner of education and distrib-
22 uted in accordance with rules and regu-
23 lations adopted by the trustees of the
24 higher education services corporation upon
25 the recommendation of the president and
26 approval of the director of the budget.

27 The moneys hereby appropriated shall be
28 available for expenses already accrued or
29 to accrue and shall include refunds,
30 reimbursements, credits and moneys
31 received by the higher education services
32 corporation as repayments of past tuition
33 assistance program disbursements in
34 accordance with audit allowances, upon
35 approval of the director of the budget,
36 for transfer to the federal department of
37 education fund appropriation of the state
38 grant programs in order to reduce state
39 cost should additional federal assistance
40 become available in the 2015-2016 state
41 fiscal year.

42 Notwithstanding any other provision of law,
43 during the fiscal year commencing April 1,
44 2015, additional awards due and payable to
45 eligible students for accelerated study
46 shall be deferred until October 1, 2016.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 Such additional awards shall be adjusted
2 on a pro rata basis pursuant to section
3 667 of the education law. However, nothing
4 contained herein shall prevent the payment
5 of such awards prior to October 1, 2016
6 should additional funds be provided there-
7 for 1,000,895,500

8 For the payment of tuition awards to part-
9 time students pursuant to section 666 of
10 education law, as amended by chapter 947
11 of the laws of 1990 14,357,000

12 For the payment of scholarship awards
13 including New York state math and science
14 teaching initiative scholarship pursuant
15 to section 669-d of the education law,
16 veteran's tuition assistance program
17 pursuant to section 669-a of the education
18 law, military enhanced recognition, incen-
19 tive and tribute (MERIT) scholarships
20 pursuant to section 668-e of the education
21 law, world trade center memorial scholar-
22 ships pursuant to section 668-d of the
23 education law, memorial scholarships for
24 children and spouses of deceased fire-
25 fighters, volunteer firefighters and
26 police officers, peace officers and emer-
27 gency medical service workers pursuant to
28 section 668-b of the education law, Ameri-
29 can airlines flight 587 memorial scholar-
30 ships and program grants pursuant to
31 section 668-f of the education law, schol-
32 arships for academic excellence pursuant
33 to section 670-b of the education law,
34 regents health care opportunity scholar-
35 ships pursuant to section 678 of the
36 education law, regents professional oppor-
37 tunity scholarships pursuant to section
38 679 of the education law, regents awards
39 for children of deceased and disabled
40 veterans pursuant to section 668 of the
41 education law, regents physician loan
42 forgiveness awards pursuant to section 677
43 of the education law, and Continental
44 Airline flight 3407 memorial scholarships
45 pursuant to section 668-g of the education
46 law.

47 Notwithstanding any provision of law to the
48 contrary, a portion of the moneys hereby
49 appropriated shall be available for the
50 payment of New York state science, tech-
51 nology, engineering and mathematics incen-
52 tive program awards; provided, however,

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 that eligibility for an award under this
2 appropriation shall be limited to under-
3 graduate students who are matriculated in
4 an approved undergraduate program leading
5 to a career in science, technology, engi-
6 neering or mathematics at a New York state
7 college as defined in section six hundred
8 one of the education law, provided further
9 that such eligibility shall also be limit-
10 ed to an applicant that: (a) graduates
11 from a high school located in New York
12 state during the 2014-15 school year; and
13 (b) graduates within the top ten percent
14 of his or her high school class or obtains
15 a score of three or higher on two or more
16 science, technology, engineering or math-
17 ematics advanced placement exams, as
18 determined by the president; and (c)
19 enrolls in full time study beginning in
20 the fall term after his or her high school
21 graduation in an approved undergraduate
22 program in science, technology, engineer-
23 ing or mathematics, as defined by the
24 corporation, at a New York state college
25 as defined in section six hundred one of
26 the education law; and (d) signs a
27 contract with the corporation agreeing
28 that his or her award will be converted to
29 a student loan in the event the student
30 fails to comply with the terms of such
31 contract and the requirements set forth in
32 this appropriation; and (e) complies with
33 the applicable provisions of this appro-
34 priation and all requirements promulgated
35 by the corporation for the administration
36 of the program.

37 Provided further that, such awards shall be
38 granted by the corporation: (a) for the
39 2015-16 academic year to applicants that
40 the corporation has determined are eligi-
41 ble to receive such awards; (b) in an
42 amount equal to the amount of undergradu-
43 ate tuition for residents of New York
44 state charged by the state university of
45 New York or actual tuition charged, which-
46 ever is less; provided, however, (i) a
47 student who receives educational grants
48 and/or scholarships that cover the
49 student's full cost of attendance shall
50 not be eligible for an award under this
51 program; (ii) for a student who receives
52 educational grants and/or scholarships

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 that cover less than the student's full
2 cost of attendance, such grants and/or
3 scholarships shall not be deemed duplica-
4 tive of this program and may be held
5 concurrently with an award under this
6 program, provided that the combined bene-
7 fits do not exceed the student's full cost
8 of attendance; and (iii) an award under
9 this program shall be applied to tuition
10 after the application of all other educa-
11 tional grants and scholarships limited to
12 tuition and shall be reduced in an amount
13 equal to such educational grants and/or
14 scholarships; provided, no award shall be
15 final until the recipient's successful
16 completion of a term has been certified by
17 the institution.

18 Provided further that awards granted pursu-
19 ant to this appropriation shall require a
20 contract between the award recipient and
21 the corporation to authorize the corpo-
22 ration to convert to a student loan the
23 full amount of the award given pursuant to
24 this appropriation, plus interest, accord-
25 ing to a schedule to be determined by the
26 corporation if: (a) a recipient fails to
27 complete an approved undergraduate program
28 in science, technology, engineering or
29 mathematics or changes majors to a program
30 of undergraduate study other than in
31 science, technology, engineering or math-
32 ematics; or (b) upon completion of such
33 undergraduate degree program a recipient
34 fails to either (i) complete five years of
35 continuous full-time employment in the
36 science, technology, engineering or math-
37 ematics field with a public or private
38 entity located within New York state, or
39 (ii) maintain residency in New York state
40 for such period of employment; or (c) a
41 recipient fails to respond to requests by
42 the corporation for the status of his or
43 her academic or professional progress.

44 Provided further that such terms and condi-
45 tions of the preceding paragraph: (a)
46 shall be deferred for individuals who
47 graduate with a degree in an approved
48 undergraduate program in science, technol-
49 ogy, engineering or mathematics and enroll
50 on at least a half-time basis in a gradu-
51 ate or higher degree program or other
52 professional licensure degree program

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 until they are conferred a degree, and
2 shall also be deferred for any inter-
3 ruption in undergraduate study or employ-
4 ment as established by the rules and regu-
5 lations of the corporation; (b) may also
6 be deferred for a grace period, to be
7 established by the corporation, following
8 the completion of an approved undergradu-
9 ate program in science, technology, engi-
10 neering or mathematics, a graduate or
11 higher degree program or other profes-
12 sional licensure degree program; (c) shall
13 be cancelled upon the death of the recipi-
14 ent; and (d) notwithstanding any
15 provisions of this appropriation to the
16 contrary, authorize the corporation to
17 provide for the deferral, waiver or
18 suspension of any financial obligation
19 which would involve extreme hardship
20 pursuant to rules and regulations promul-
21 gated by the corporation.

22 Notwithstanding any provision of law to the
23 contrary, a portion of the moneys hereby
24 appropriated shall be available for the
25 payment of get on your feet loan forgive-
26 ness program awards; provided, however,
27 that eligibility for an award under this
28 appropriation shall be limited to appli-
29 cants that: (a) have graduated from a high
30 school located in New York state or
31 attended an approved New York state
32 program for a state high school equivalen-
33 cy diploma and received such high school
34 equivalency diploma; (b) have graduated
35 and obtained an undergraduate degree from
36 a college or university with its headquar-
37 ters located in New York state in or after
38 the 2014-15 academic year; (c) apply for
39 this program within two years of college
40 graduation; (d) be a participant in a
41 federal income-driven repayment plan whose
42 payment amount is generally 10 percent of
43 discretionary income; (e) have income of
44 less than \$50,000, which for purposes of
45 this program shall be the total adjusted
46 gross income of the applicant and the
47 applicant's spouse, if applicable; and (f)
48 be a resident of New York state; and (g)
49 work in New York state, if employed.

50 Provided further, that an applicant whose
51 annual income is less than \$50,000 shall
52 be eligible to receive an award equal to

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 fifty percent of his or her monthly federal
2 al income-driven repayment plan payments
3 for the first two years of repayment under
4 the federal program.

5 Provided further that recipients of an award
6 shall comply with the applicable
7 provisions of this appropriation and all
8 requirements promulgated by the corpo-
9 ration for the administration of this
10 program.

11 A portion of the moneys hereby appropriated
12 shall be available for expenses already
13 accrued for payment of awards approved,
14 but not fully disbursed, prior to the
15 2015-16 academic year for the regents
16 physician loan forgiveness program pursu-
17 ant to section 677 of the education law.

18 Notwithstanding any other provision of law,
19 no portion of this appropriation is avail-
20 able for payment of regents college schol-
21 arships, regents professional education in
22 nursing scholarships, empire state chal-
23 lenger scholarships for teachers, empire
24 state challenger fellowships for teachers,
25 or empire state scholarships of excel-
26 lence. Notwithstanding any other provision
27 of law, no portion of this appropriation
28 is available for the payment of interest
29 on federal loans on behalf of students
30 ineligible to have such payment paid by
31 the federal government 73,021,000

32 For payment of scholarship and loan forgive-
33 ness awards of the senator Patricia K.
34 McGee nursing faculty scholarship program
35 and the nursing faculty loan forgiveness
36 incentive program awarded pursuant to
37 chapter 63 of the laws of 2005 as amended
38 by chapters 161 and 746 of the laws of
39 2005.

40 A portion of the moneys hereby appropriated
41 shall be available for expenses already
42 accrued for payment of awards approved,
43 but not fully disbursed, prior to the
44 2015-16 academic year for the senator
45 Patricia K. McGee nursing faculty scholar-
46 ship program pursuant to chapter 63 of the
47 laws of 2005 as amended by chapters 161
48 and 746 of the laws of 2005 3,933,000

49 For payment of loan forgiveness awards of
50 the regents licensed social worker loan
51 forgiveness program awarded pursuant to

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1	chapter 57 of the laws of 2005 as amended	
2	by chapter 161 of the laws of 2005	1,228,000
3	For additional payment of loan forgiveness	
4	awards of the regents licensed social	
5	worker loan forgiveness program awarded	
6	pursuant to chapter 57 of the laws of 2005	
7	as amended by chapter 161 of the laws of	
8	2005	250,000
9	For payment of loan forgiveness awards of	
10	the New York young farmers loan forgive-	
11	ness incentive program	100,000
12	For additional payment of loan forgiveness	
13	awards of the New York young farmers loan	
14	forgiveness incentive program	900,000
15		-----
16	Program account subtotal	1,094,684,500
17		-----
18	Special Revenue Funds - Federal	
19	Federal Education Fund	
20	HESC - DOE - 25219	
21	For services and expenses of the college	
22	access challenge grant program	1,000,000
23		-----
24	Program account subtotal.....	1,000,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Grants Account - 20199	
29	For services and expenses in fulfillment of	
30	donor bequests, grants, gifts, or other	
31	contributions including but not limited to	
32	those related to student financial aid	
33	programs administered by the higher educa-	
34	tion services corporation	1,000,000
35		-----
36	Program account subtotal	1,000,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	HESC-Insurance Premium Payments Account - 21960	
41	For additional tuition assistance awards,	
42	including part-time tuition assistance	
43	program awards, provided to eligible	
44	students as defined in section 667 and	
45	section 667-c of the education law and as	
46	further defined in rules and regulations	

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 adopted by the regents upon the recommen-
2 dation of the commissioner of education
3 and distributed in accordance with rules
4 and regulations adopted by the trustees of
5 the higher education services corporation
6 upon the recommendation of the president
7 and approval of the director of the budget
8 16,000,000
9 -----
10 Program account subtotal 16,000,000
11 -----

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 HESC - DOE - 25219

5 By chapter 53, section 1, of the laws of 2014:

6 For services and expenses of the college access challenge grant
7 program ... 1,000,000 (re. \$1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	153,800,000	587,818,000
4 Special Revenue Funds - Federal	618,363,000	12,739,333,000
5 Special Revenue Funds - Other	82,088,000	234,752,000
6	-----	-----
7 All Funds	854,251,000	13,561,903,000
8	=====	=====

9 SCHEDULE

10 COUNTER-TERRORISM PROGRAM 600,000,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Domestic Incident Preparedness Account - 25378

15 For services and expenses related to home-
16 land security grant programs to support
17 emergency preparedness and to combat
18 terrorism and weapons of mass destruction.
19 Funds appropriated herein may be transferred
20 and/or interchanged to other state agen-
21 cies federal fund - state operations and
22 aid to localities appropriations to
23 support state agency and local expendi-
24 tures associated with the implementation
25 of a comprehensive statewide antiterrorism
26 program. Funds appropriated herein may be
27 transferred or suballocated to state agen-
28 cies or distributed to localities in
29 accordance with a plan developed by the
30 director of the office of homeland securi-
31 ty and approved by the director of the
32 budget. Notwithstanding any law to the
33 contrary, funds appropriated herein that
34 are transferred or interchanged shall
35 lapse on the same date as funds not trans-
36 ferred or interchanged from this appropri-
37 ation 600,000,000
38 -----

39 DISASTER ASSISTANCE PROGRAM 150,000,000
40 -----

41 General Fund
42 Local Assistance Account - 10000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1 For payment of the state's share of costs
 2 resulting from natural or man-made disas-
 3 ters including aid requested by and
 4 provided to member states of the emergency
 5 management assistance compact, and includ-
 6 ing liabilities incurred prior to April 1,
 7 2015. Notwithstanding any provision of law
 8 to the contrary, the state comptroller
 9 shall credit these appropriations with
 10 federal grants received pursuant to the
 11 federal community development block grant
 12 program or any other federal program
 13 providing disaster aid, in recognition
 14 that the state was required to make
 15 payments for eligible projects and/or
 16 activities in advance of the availability
 17 of federal reimbursement. The director of
 18 the budget is hereby authorized to trans-
 19 fer such amounts as are necessary to any
 20 program in any eligible state department
 21 or agency, including transfers to the
 22 general fund - state purposes account,
 23 special revenue funds - state operations,
 24 or the capital projects fund, to accom-
 25 plish the purpose of this appropriation.
 26 Notwithstanding any law to the contrary,
 27 funds appropriated herein that are trans-
 28 ferred or interchanged shall lapse on the
 29 same date as funds not transferred or
 30 interchanged from this appropriation;
 31 provided however, any amounts transferred
 32 to the public safety communications
 33 account for operating expenses shall lapse
 34 on the same date as the appropriation to
 35 which such funds were transferred 150,000,000
 36 -----

37 EMERGENCY MANAGEMENT PROGRAM 25,163,000
 38 -----

39 General Fund
 40 Local Assistance Account - 10000

41 For services and expenses associated with
 42 red cross emergency response preparedness,
 43 including support for capital projects and
 44 ensuring an adequate blood supply. Funds
 45 shall be allocated from this appropriation
 46 pursuant to a plan prepared by the commis-
 47 sioner of the division of homeland securi-
 48 ty and emergency services and approved by
 49 the director of the budget 3,300,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1	For additional services and expenses associ-	
2	ated with red cross emergency response	
3	preparedness, including support for capi-	
4	tal projects and ensuring an adequate	
5	blood supply	500,000
6		-----
7	Program account subtotal	3,800,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Grants for Emergency Management Performance	
12	Account - 25516	
13	For costs associated with emergency manage-	
14	ment	18,363,000
15		-----
16	Program account subtotal	18,363,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Radiological Emergency Preparedness Account - 21944	
21	For services and expenses of counties and	
22	municipalities participating in radiologi-	
23	cal preparedness activities related to	
24	section 29-c of the executive law	3,000,000
25		-----
26	Program account subtotal	3,000,000
27		-----
28	FIRE PREVENTION AND CONTROL PROGRAM	4,088,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Emergency Services Revolving Loan Account - 20150	
33	For services and expenses, including prior	
34	year liabilities, of the emergency	
35	services revolving loan account pursuant	
36	to section 97-pp of the state finance law	3,788,000
37		-----
38	Program account subtotal	3,788,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Volunteer Firefighting Recruitment and Retention Account - 22173	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1	For services and expenses associated with	
2	the volunteer firefighting and emergency	
3	services recruitment and retention fund	
4	pursuant to section 99-q of the state	
5	finance law	300,000
6		-----
7	Program account subtotal	300,000
8		-----
9	INTEROPERABLE COMMUNICATIONS PROGRAM	75,000,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Statewide Public Safety Communications Account - 22123	
14	For the provision of grants or reimbursement	
15	to counties for the development, consol-	
16	idation or operation of public safety	
17	communications systems or networks	
18	designed to support statewide interopera-	
19	ble communications for first responders	50,000,000
20	For the provision of grants to counties for	
21	costs related to the operations of public	
22	safety dispatch centers to be distributed	
23	pursuant to a plan developed by the	
24	commissioner of homeland security and	
25	emergency services and approved by the	
26	director of the budget. Such plan may	
27	consider such factors as population densi-	
28	ty and emergency call volume	10,000,000
29	For projects designed to advance completion	
30	of a fully interoperable statewide public	
31	safety communications network, as adjusted	
32	by the impact of language contained in a	
33	chapter of the laws of 2015 making appro-	
34	priations for capital works and purposes	15,000,000
35		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378

5 By chapter 53, section 1, of the laws of 2014:

6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2013:

22 For services and expenses related to homeland security grant programs
23 to support emergency preparedness and to combat terrorism and weap-
24 ons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to
26 other state agencies federal fund - state operations and aid to
27 localities appropriations to support state agency and local expendi-
28 tures associated with the implementation of a comprehensive state-
29 wide antiterrorism program. Funds appropriated herein may be trans-
30 ferred or suballocated to state agencies or distributed to
31 localities in accordance with a plan developed by the director of
32 the office of homeland security and approved by the director of the
33 budget. Notwithstanding any law to the contrary, funds appropriated
34 herein that are transferred or interchanged shall lapse on the same
35 date as funds not transferred or interchanged from this appropri-
36 ation ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2012:

38 For services and expenses related to homeland security grant programs
39 to support emergency preparedness and to combat terrorism and weap-
40 ons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to
42 other state agencies federal fund - state operations and aid to
43 localities appropriations to support state agency and local expendi-
44 tures associated with the implementation of a comprehensive state-
45 wide antiterrorism program. Funds appropriated herein may be trans-
46 ferred or suballocated to state agencies or distributed to
47 localities in accordance with a plan developed by the director of
48 the office of homeland security and approved by the director of the

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1 budget. Notwithstanding any law to the contrary, funds appropriated
2 herein that are transferred or interchanged shall lapse on the same
3 date as funds not transferred or interchanged from this appropri-
4 ation ... 600,000,000 (re. \$590,000,000)

5 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
6 section 1, of the laws of 2012:

7 For services and expenses related to homeland security grant programs
8 to support emergency preparedness and to combat terrorism and weap-
9 ons of mass destruction.

10 Funds appropriated herein may be transferred and/or interchanged to
11 other state agencies federal fund - state operations and aid to
12 localities appropriations to support state agency and local expendi-
13 tures associated with the implementation of a comprehensive state-
14 wide antiterrorism program. Notwithstanding any law to the contrary,
15 funds appropriated herein that are transferred or interchanged shall
16 lapse on the same date as funds not transferred or interchanged from
17 this appropriation. Funds appropriated herein may be transferred or
18 suballocated to state agencies or distributed to localities in
19 accordance with a plan developed by the director of the office of
20 homeland security and approved by the director of the budget
21 600,000,000 (re. \$530,000,000)

22 DISASTER ASSISTANCE PROGRAM

23 General Fund

24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2014:

26 For payment of the state's share of costs resulting from natural or
27 man-made disasters including aid requested by and provided to member
28 states of the emergency management assistance compact, and including
29 liabilities incurred prior to April 1, 2014. Notwithstanding any
30 provision of law to the contrary, the state comptroller shall credit
31 these appropriations with federal grants received pursuant to the
32 federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement.
36 The director of the budget is hereby authorized to transfer such
37 amounts as are necessary to any program in any eligible state
38 department or agency, including transfers to the general fund -
39 state purposes account, special revenue funds - state operations, or
40 the capital projects fund, to accomplish the purpose of this appro-
41 priation. Notwithstanding any law to the contrary, funds appropri-
42 ated herein that are transferred or interchanged shall lapse on the
43 same date as funds not transferred or interchanged from this appro-
44 priation; provided however, any amounts transferred to the public
45 safety communications account for operating expenses shall lapse on
46 the same date as the appropriation to which such funds were trans-
47 ferred ... 150,000,000 (re. \$150,000,000)

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1 By chapter 53, section 1, of the laws of 2013:
 2 For payment of the state's share of costs resulting from natural or
 3 man-made disasters including aid requested by and provided to member
 4 states of the emergency management assistance compact, and including
 5 liabilities incurred prior to April 1, 2013. Notwithstanding any
 6 provision of law to the contrary, the state comptroller shall credit
 7 these appropriations with federal grants received pursuant to the
 8 federal community development block grant program or any other
 9 federal program providing disaster aid, in recognition that the
 10 state was required to make payments for eligible projects and/or
 11 activities in advance of the availability of federal reimbursement.
 12 The director of the budget is hereby authorized to transfer such
 13 amounts as are necessary to any eligible state department or agency,
 14 including transfers to the general fund - state purposes account or
 15 the capital projects fund, to accomplish the purpose of this appro-
 16 priation. Notwithstanding any law to the contrary, funds appropri-
 17 ated herein that are transferred or interchanged shall lapse on the
 18 same date as funds not transferred or interchanged from this appro-
 19 priation ... 350,000,000 (re. \$313,000,000)

20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 21 section 1, of the laws of 2013:
 22 For payment of the state's share of costs resulting from natural or
 23 manmade disasters including aid requested by and provided to member
 24 states of the emergency management assistance compact, and including
 25 liabilities incurred prior to April 1, 2012. Notwithstanding any
 26 provision of law to the contrary, the state comptroller shall credit
 27 these appropriations with federal grants received pursuant to the
 28 federal community development block grant program or any other
 29 federal program providing disaster aid, in recognition that the
 30 state was required to make payments for eligible projects and/or
 31 activities in advance of the availability of federal reimbursement.
 32 The director of the budget is hereby authorized to transfer such
 33 amounts as are necessary to any eligible state department or agency,
 34 including transfers to the general fund - state purposes account or
 35 the capital projects fund, to accomplish the purpose of this appro-
 36 priation. Notwithstanding any law to the contrary, funds appropri-
 37 ated herein that are transferred or interchanged shall lapse on the
 38 same date as funds not transferred or interchanged from this appro-
 39 priation ... 150,000,000 (re. \$53,000,000)

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 41 section 1, of the laws of 2013:
 42 For payment of the state's share of costs resulting from natural or
 43 man-made disasters, including aid requested by and provided to
 44 member states of the emergency management assistance compact.
 45 Notwithstanding any provision of law to the contrary, the state
 46 comptroller shall credit these appropriations with federal grants
 47 received pursuant to the federal community development block grant
 48 program or any other federal program providing disaster aid, in
 49 recognition that the state was required to make payments for eligi-
 50 ble projects and/or activities in advance of the availability of

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1 federal reimbursement. The director of the budget is hereby author-
 2 ized to transfer such amounts as are necessary to any eligible state
 3 department or agency, including transfers to the general fund -
 4 state purposes account or the capital projects fund, to accomplish
 5 the purpose of this appropriation. Notwithstanding any law to the
 6 contrary, funds appropriated herein that are transferred or inter-
 7 changed shall lapse on the same date as funds not transferred or
 8 interchanged from this appropriation
 9 90,000,000 (re. \$2,400,000)

10 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 11 section 1, of the laws of 2013:

12 For payment of the state's share of costs resulting from natural or
 13 man-made disasters, including aid requested by and provided to
 14 member states of the emergency management assistance compact.
 15 Notwithstanding any provision of law to the contrary, the state
 16 comptroller shall credit these appropriations with federal grants
 17 received pursuant to the federal community development block grant
 18 program or any other federal program providing disaster aid, in
 19 recognition that the state was required to make payments for eligi-
 20 ble projects and/or activities in advance of the availability of
 21 federal reimbursement. The director of the budget is hereby author-
 22 ized to transfer such amounts as are necessary to any eligible state
 23 department or agency, including transfers to the general fund -
 24 state purposes account or the capital projects fund, to accomplish
 25 the purpose of this appropriation. Notwithstanding any law to the
 26 contrary, funds appropriated herein that are transferred or inter-
 27 changed shall lapse on the same date as funds not transferred or
 28 interchanged from this appropriation
 29 90,000,000 (re. \$29,000,000)

30 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,
 31 section 1, of the laws of 2013:

32 For payment of the state's share of costs resulting from natural or
 33 man-made disasters, including aid requested by and provided to
 34 member states of the emergency management assistance compact.
 35 Notwithstanding any provision of law to the contrary, the state
 36 comptroller shall credit these appropriations with federal grants
 37 received pursuant to the federal community development block grant
 38 program or any other federal program providing disaster aid, in
 39 recognition that the state was required to make payments for eligi-
 40 ble projects and/or activities in advance of the availability of
 41 federal reimbursement. The director of the budget is hereby author-
 42 ized to transfer such amounts as are necessary to any eligible state
 43 department, agency or public authority, including transfers to the
 44 general fund - state purposes and to other funds and accounts, to
 45 accomplish the purpose of this appropriation. Notwithstanding any
 46 law to the contrary, funds appropriated herein that are transferred
 47 or interchanged shall lapse on the same date as funds not trans-
 48 ferred or interchanged from this appropriation
 49 45,000,000 (re. \$33,818,000)

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- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account - 25324

4 The appropriation made by chapter 53, section 1, of the laws of 2013, as
 5 amended by chapter 53, section 1, of the laws of 2014, is hereby
 6 amended and reappropriated to read:

7 For payment of the federal government's share of costs resulting from
 8 natural or man-made disasters, including liabilities incurred prior
 9 to April 1, 2013. A portion of these funds may be used to support
 10 development of a state-of-the-art weather detection system for New
 11 York in collaboration with an academic partner and a private part-
 12 ner. The director of the budget is hereby authorized to transfer
 13 and/or interchange such amounts as are necessary to any eligible
 14 state department, agency or authority, including transfers to BOTH
 15 other federal funds AND FEDERAL CAPITAL FUNDS, to accomplish the
 16 purpose of this appropriation. Notwithstanding any law to the
 17 contrary, funds appropriated herein that are transferred or inter-
 18 changed shall lapse on the same date as funds not transferred or
 19 interchanged from this appropriation. Five business days after the
 20 close of each month, the division of the budget shall report to the
 21 chair of the senate finance committee and the chair of the assembly
 22 ways and means committee total disbursements from this appropri-
 23 ation. Five business days after the close of each month, the divi-
 24 sion of homeland security and emergency services shall provide the
 25 chair of the senate finance committee and the chair of the assembly
 26 ways and means committee with an accounting of all FEMA public
 27 assistance project worksheets for Superstorm Sandy for which
 28 payments have been made or are anticipated from this appropriation
 29 ... 12,650,000,000 (re. \$9,581,000,000)

30 By chapter 53, section 1, of the laws of 2012:
 31 For payment of the federal government's share of costs resulting from
 32 natural or man-made disasters, including liabilities incurred prior
 33 to April 1, 2012. The director of the budget is hereby authorized to
 34 transfer and/or interchange such amounts as are necessary to any
 35 eligible state department or agency, including transfers to other
 36 federal funds, to accomplish the purpose of this appropriation.
 37 Notwithstanding any law to the contrary, funds appropriated herein
 38 that are transferred or interchanged shall lapse on the same date as
 39 funds not transferred or interchanged from this appropriation
 40 600,000,000 (re. \$1,207,000)

41 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 42 section 1, of the laws of 2012:
 43 For payment of the federal government's share of costs resulting from
 44 natural or man-made disasters, including liabilities incurred prior
 45 to April 1, 2009. The director of the budget is hereby authorized to
 46 transfer such amounts as are necessary to any eligible state depart-
 47 ment of agency, including transfers to other federal funds, to
 48 accomplish the purpose of this appropriation. Notwithstanding any
 49 law to the contrary, funds appropriated herein that are transferred

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1 or interchanged shall lapse on the same date as funds not trans-
2 ferred or interchanged from this appropriation
3 300,000,000 (re. \$8,000,000)

4 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
5 section 1, of the laws of 2012:

6 For payment of the federal government's share of costs resulting from
7 natural or man-made disasters, including liabilities incurred prior
8 to April 1, 2007. The director of the budget is hereby authorized to
9 transfer such amounts as are necessary to any eligible state depart-
10 ment or agency, including transfers to other federal funds and
11 accounts, to accomplish the purpose of this appropriation. Notwith-
12 standing any law to the contrary, funds appropriated herein that are
13 transferred or interchanged shall lapse on the same date as funds
14 not transferred or interchanged from this appropriation
15 300,000,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2006, as amended by chapter 53,
17 section 1, of the laws of 2012:

18 For payment of the federal government's share of costs resulting from
19 natural or man-made disasters, including liabilities incurred prior
20 to April 1, 2006. The director of the budget is hereby authorized to
21 transfer such amounts as are necessary to any eligible state depart-
22 ment or agency, including transfers to other federal funds and
23 accounts, to accomplish the purpose of this appropriation. Notwith-
24 standing any law to the contrary, funds appropriated herein that are
25 transferred or interchanged shall lapse on the same date as funds
26 not transferred or interchanged from this appropriation
27 255,000,000 (re. \$4,000,000)

28 By chapter 50, section 1, of the laws of 2003, as transferred by chapter
29 50, section 1, of the laws of 2010:

30 For payment of the federal government's share of costs resulting from
31 natural or man-made disasters, including liabilities incurred prior
32 to April 1, 2003. The director of the budget is hereby authorized to
33 transfer such amounts as are necessary to any eligible state depart-
34 ment or agency, including transfers to other federal funds and
35 accounts, to accomplish the purpose of this appropriation
36 200,000,000 (re. \$200,000)

- 37 Special Revenue Funds - Federal
- 38 Federal Miscellaneous Operating Grants Fund
- 39 Federal Grants for Disaster Assistance Account

40 By chapter 296, section 1, of the laws of 2001, as amended by chapter
41 53, section 1, of the laws of 2012:

42 For payment of the federal government's share of costs resulting from
43 the September 11, 2001 attack on the New York City World Trade
44 Center. The director of the budget is hereby authorized to transfer
45 such amounts as are necessary to any eligible state department,
46 agency or public authority, including transfer to other federal
47 funds and accounts to accomplish the purpose of the appropriation.

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1 Notwithstanding any law to the contrary, funds appropriated herein
 2 that are transferred or interchanged shall lapse on the same date as
 3 funds not transferred or interchanged from this appropriation
 4 5,000,000,000 (re. \$54,600,000)

5 EMERGENCY MANAGEMENT PROGRAM

6 General Fund
 7 Local Assistance Account - 10000

8 By chapter 53, section 1, of the laws of 2014:
 9 For services and expenses associated with red cross emergency response
 10 preparedness, including support for capital projects and ensuring an
 11 adequate blood supply. Funds shall be allocated from this appropri-
 12 ation pursuant to a plan prepared by the commissioner of the divi-
 13 sion of homeland security and emergency services and approved by the
 14 director of the budget ... 3,300,000 (re. \$3,300,000)

15 By chapter 53, section 1, of the laws of 2013:
 16 For services and expenses associated with red cross emergency response
 17 preparedness, including support for capital projects and ensuring an
 18 adequate blood supply. Funds shall be allocated from this appropri-
 19 ation pursuant to a plan prepared by the commissioner of the divi-
 20 sion of homeland security and emergency services and approved by the
 21 director of the budget ... 3,300,000 (re. \$3,300,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Federal Grants for Emergency Management Performance Account - 25516

25 By chapter 53, section 1, of the laws of 2014:
 26 For costs associated with emergency management
 27 18,363,000 (re. \$18,363,000)

28 By chapter 53, section 1, of the laws of 2013:
 29 For costs associated with emergency management
 30 18,363,000 (re. \$18,363,000)

31 By chapter 53, section 1, of the laws of 2012:
 32 For costs associated with emergency management
 33 18,363,000 (re. \$18,100,000)

34 By chapter 53, section 1, of the laws of 2011:
 35 For costs associated with emergency management
 36 18,363,000 (re. \$17,700,000)

37 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
 38 50, section 1, of the laws of 2010:
 39 For costs associated with emergency management
 40 8,000,000 (re. \$8,000,000)

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1 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
2 50, section 1, of the laws of 2010:
3 For the grant period October 1, 2007 to September 30, 2008
4 5,711,000 (re. \$4,900,000)

5 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
6 50, section 1, of the laws of 2010:
7 For the grant period October 1, 2005 to September 30, 2006
8 5,649,000 (re. \$5,649,000)
9 For the grant period October 1, 2006 to September 30, 2007
10 5,651,000 (re. \$5,400,000)

11 By chapter 50, section 1, of the laws of 2004, as transferred by chapter
12 50, section 1, of the laws of 2010:
13 For the grant period October 1, 2003 to September 30, 2004
14 10,745,000 (re. \$2,000,000)
15 For the grant period October 1, 2004 to September 30, 2005
16 12,750,000 (re. \$1,500,000)

17 FIRE PREVENTION AND CONTROL PROGRAM

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Emergency Services Revolving Loan Account - 20150

21 By chapter 53, section 1, of the laws of 2014:
22 For services and expenses, including prior year liabilities, of the
23 emergency services revolving loan account pursuant to section 97-pp
24 of the state finance law ... 3,788,000 (re. \$3,788,000)

25 By chapter 53, section 1, of the laws of 2013:
26 For services and expenses, including prior year liabilities, of the
27 emergency services revolving loan account pursuant to section 97-pp
28 of the state finance law ... 3,788,000 (re. \$3,326,000)

29 By chapter 53, section 1, of the laws of 2012:
30 For services and expenses, including prior year liabilities, of the
31 emergency services revolving loan account pursuant to section 97-pp
32 of the state finance law ... 3,788,000 (re. \$3,788,000)

33 By chapter 53, section 1, of the laws of 2011:
34 For services and expenses, including prior year liabilities, of the
35 emergency services revolving loan account pursuant to section 97-pp
36 of the state finance law ... 3,787,700 (re. \$3,700,000)

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Statewide Public Safety Communications Account - 22123

40 By chapter 50, section 1, of the laws of 2010:
41 For expenses of local wireless public safety answering points associ-
42 ated with eligible wireless 911 service costs. Notwithstanding any

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1 other provision of law to the contrary, for state fiscal year 2010-
 2 2011 the liability of the state and the amount to be distributed or
 3 otherwise expended by the state pursuant to section 186-f of the tax
 4 law shall be determined by first calculating the amount of the
 5 expenditure or other liability pursuant to such law, and then reduc-
 6 ing the amount so calculated by 12.5 percent of such amount
 7 4,650,000 (re. \$112,000)

8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 9 50, section 1, of the laws of 2010:
 10 For expenses of local wireless public safety answering points associ-
 11 ated with eligible wireless 911 service costs. Notwithstanding any
 12 other provision of law to the contrary, for state fiscal year 2009-
 13 2010 the liability of the state and the amount to be distributed or
 14 otherwise expended by the state on or after November 1, 2009 shall
 15 be determined by first calculating the amount of the expenditure or
 16 other liability pursuant to such law, and then reducing the amount
 17 so calculated by 12.5 percent of such amount, and that the amount of
 18 this appropriation available for disbursement on or after November
 19 1, 2009 shall be reduced by 12.5 percent of the amount that is
 20 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

21 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 22 50, section 1, of the laws of 2010:
 23 For expenses of local wireless public safety answering points associ-
 24 ated with eligible wireless 911 service costs
 25 5,000,000 (re. \$5,000,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Volunteer Firefighting Recruitment and Retention Account - 22173

29 By chapter 53, section 1, of the laws of 2014:
 30 For services and expenses associated with the volunteer firefighting
 31 and emergency services recruitment and retention fund pursuant to
 32 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

33 By chapter 53, section 1, of the laws of 2013:
 34 For services and expenses associated with the volunteer firefighting
 35 and emergency services recruitment and retention fund pursuant to
 36 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

37 By chapter 53, section 1, of the laws of 2012:
 38 For services and expenses associated with the volunteer firefighting
 39 and emergency services recruitment and retention fund pursuant to
 40 section 99-q of the state finance law ... 300,000 ... (re. \$250,000)

41 HOMELAND SECURITY PROGRAM

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Domestic Incident Preparedness Account

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1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 2 section 1, of the laws of 2012:
 3 For services and expenses related to homeland security grant programs
 4 to support emergency preparedness and to combat terrorism and weap-
 5 ons of mass destruction.
 6 Funds appropriated herein may be transferred and/or interchanged to
 7 state operations appropriations and other state agencies federal
 8 fund - state operations and aid to localities to support state agen-
 9 cy and local expenditures associated with the implementation of a
 10 comprehensive statewide antiterrorism program. Notwithstanding any
 11 law to the contrary, funds appropriated herein that are transferred
 12 or interchanged shall lapse on the same date as funds not trans-
 13 ferred or interchanged from this appropriation. Funds appropriated
 14 herein may be transferred or suballocated to state agencies or
 15 distributed to localities in accordance with a plan developed by the
 16 director of the office of homeland security and approved by the
 17 director of the budget ... 600,000,000 (re. \$510,000,000)

18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 19 section 1, of the laws of 2012:
 20 For services and expenses related to homeland security grant programs
 21 to support emergency preparedness and to combat terrorism and weap-
 22 ons of mass destruction.
 23 Funds appropriated herein may be transferred and/or interchanged to
 24 state operations appropriations and other state agencies federal
 25 fund - state operations and aid to localities to support state agen-
 26 cy and local expenditures associated with the implementation of a
 27 comprehensive statewide antiterrorism program. Notwithstanding any
 28 law to the contrary, funds appropriated herein that are transferred
 29 or interchanged shall lapse on the same date as funds not trans-
 30 ferred or interchanged from this appropriation. Funds appropriated
 31 herein may be transferred or suballocated to state agencies or
 32 distributed to localities in accordance with a plan developed by the
 33 director of the office of homeland security and approved by the
 34 director of the budget ... 500,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 36 section 1, of the laws of 2012:
 37 For services and expenses related to homeland security grant programs
 38 to support emergency preparedness and to combat terrorism and weap-
 39 ons of mass destruction.
 40 Funds appropriated herein may be transferred and/or interchanged to
 41 state operations appropriations and other state agencies federal
 42 fund - state operations and aid to localities to support state agen-
 43 cy and local expenditures associated with the implementation of a
 44 comprehensive statewide antiterrorism program. Notwithstanding any
 45 law to the contrary, funds appropriated herein that are transferred
 46 or interchanged shall lapse on the same date as funds not trans-
 47 ferred or interchanged from this appropriation. Funds appropriated
 48 herein may be transferred or suballocated to state agencies or
 49 distributed to localities in accordance with a plan developed by the

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1 director of the office of homeland security and approved by the
2 director of the budget ... 350,000,000 (re. \$147,100,000)

3 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
4 section 1, of the laws of 2012:

5 For services and expenses related to homeland security grant programs
6 to support emergency preparedness and to combat terrorism and weap-
7 ons of mass destruction. Funds appropriated herein may be trans-
8 ferred and/or interchanged to state operations and other state agen-
9 cies federal fund - state operations and aid to localities to
10 support state agency and local expenditures associated with the
11 implementation of a comprehensive statewide anti-terrorism program.
12 Notwithstanding any law to the contrary, funds appropriated herein
13 that are transferred or interchanged shall lapse on the same date as
14 funds not transferred or interchanged from this appropriation. Funds
15 appropriated herein may be transferred or suballocated to state
16 agencies or distributed to localities in accordance with a plan
17 developed by the director of the office of homeland security and
18 approved by the director of the budget.

19 For the grant period October 1, 2007 to September 30, 2008
20 350,000,000 (re. \$63,230,000)

21 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
22 section 1, of the laws of 2008:

23 For services and expenses related to homeland security grant programs
24 to support emergency preparedness and to combat terrorism and weap-
25 ons of mass destruction. Funds appropriated herein may be trans-
26 ferred and/or interchanged to state operations and other state agen-
27 cies federal fund - state operations and aid to localities to
28 support state agency and local expenditures associated with the
29 implementation of a comprehensive statewide anti-terrorism program.
30 Notwithstanding any law to the contrary, funds appropriated herein
31 that are transferred or interchanged shall lapse on the same date as
32 funds not transferred or interchanged from this appropriation.
33 Funds appropriated herein may be transferred or suballocated to
34 state agencies or distributed to localities in accordance with a
35 plan development by the director of the office of homeland security
36 and approved by the director of the budget.

37 For the grant period October 1, 2006 to September 30, 2007
38 350,000,000 (re. \$143,000,000)

39 For additional services and expenses related to homeland security
40 grant programs to support emergency preparedness and to combat
41 terrorism and weapons of mass destruction. Funds appropriated herein
42 may be transferred to other state agencies federal fund - state
43 operations and aid to localities to support state agencies and local
44 expenditures associated with enhanced security needs at high risk
45 ports which accommodate international freight in the city of New
46 York. No funds appropriated herein shall be expended until a
47 proposed spending and utilization plan has been prepared by the
48 state office of homeland security and submitted to the chairperson
49 of the senate finance committee, the chairperson of the assembly
50 ways and means committee and the director of the budget.

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1 For the grant period October 1, 2006 to September 30, 2007
 2 7,500,000 (re. \$7,500,000)
 3 For additional services and expenses related to homeland security
 4 grant programs to support emergency preparedness and to combat
 5 terrorism and weapons of mass destruction. Funds appropriated herein
 6 may be transferred to other state agencies federal fund - state
 7 operations and aid to localities to support state agencies and local
 8 expenditures associated with enhanced security needs at high risk
 9 ports which accommodate international freight, including but not
 10 limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and
 11 Oswego. No funds appropriated herein shall be expended until a
 12 proposed spending and utilization plan has been prepared by the
 13 state office of homeland security and submitted to the chairperson
 14 of the senate finance committee, the chairperson of the assembly
 15 ways and means committee and the director of the budget.
 16 For the grant period October 1, 2006 to September 30, 2007
 17 2,500,000 (re. \$2,500,000)

18 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
 19 section 1, of the laws of 2008:
 20 For services and expenses related to the state homeland security grant
 21 program to support emergency preparedness and to combat terrorism
 22 and weapons of mass destruction. Funds appropriated herein may be
 23 transferred to state operations and other state agencies federal
 24 fund - state operations and aid to localities to support state agen-
 25 cy and local expenditures associated with the development of an
 26 antiterrorism program. Funds appropriated herein may be transferred
 27 or suballocated to state agencies or distributed to localities in
 28 accordance with a plan development by the director of the office of
 29 homeland security and approved by the director of the budget.
 30 For the grant period October 1, 2005 to September 30, 2006
 31 350,000,000 (re. \$255,000,000)

32 INTEROPERABLE COMMUNICATIONS PROGRAM

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Statewide Public Safety Communications Account - 22123

36 By chapter 53, section 1, of the laws of 2014:
 37 For the provision of grants to counties for costs related to the oper-
 38 ations of public safety dispatch centers to be distributed pursuant
 39 to a plan developed by the commissioner of homeland security and
 40 emergency services and approved by the director of the budget. Such
 41 plan may consider such factors as population density and emergency
 42 call volume ... 10,000,000 (re. \$10,000,000)

43 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 44 hereby amended and reappropriated to read:
 45 For the provision of grants or reimbursement to counties for the
 46 development, consolidation or operation of public safety communi-
 47 cations systems or networks designed to support statewide interoper-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 able communications for first responders, as adjusted by the impact
 2 of language contained in [a] chapter 54 of the laws of 2014 making
 3 appropriations for capital works and purposes
 4 50,000,000 (re. \$50,000,000)
 5 For projects designed to advance completion of a fully interoperable
 6 statewide public safety communications network, as adjusted by the
 7 impact of language contained in [a] chapter 54 of the laws of 2014
 8 making appropriations for capital works and purposes
 9 15,000,000 (re. \$15,000,000)

10 The appropriation made by chapter 53, section 1, of the laws of 2013, as
 11 amended by chapter 53, section 1, of the laws of 2014, is hereby
 12 amended and reappropriated to read:
 13 For the provision of grants or reimbursement to counties for the
 14 development, consolidation or operation of public safety communi-
 15 cations systems or networks designed to support statewide interoper-
 16 able communications for first responders or to support the effective
 17 operation of public safety answering points, as adjusted by the
 18 impact of language contained in [a] chapter 54 of the laws of 2014
 19 making appropriations for capital works and purposes
 20 75,000,000 (re. \$72,000,000)

21 The appropriation made by chapter 53, section 1, of the laws of 2012, as
 22 amended by chapter 53, section 1, of the laws of 2014 is hereby
 23 amended and reappropriated to read:
 24 For the provision of grants or reimbursement to counties for the
 25 development, consolidation or operation of public safety communi-
 26 cations systems or networks designed to support statewide interoper-
 27 able communications for first responders or to support the effective
 28 operation of public safety answering points, as adjusted by the
 29 impact of language contained in [a] chapter 54 of the laws of 2014
 30 making appropriations for capital works and purposes
 31 75,000,000 (re. \$46,000,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 33 hereby amended and reappropriated to read:
 34 For the provision of grants or reimbursement to counties for the
 35 development, consolidation or operation of public safety communi-
 36 cations systems or networks designed to support statewide interoper-
 37 able communications for first responders or to support the effective
 38 operation of public safety answering points, AS ADJUSTED BY THE
 39 IMPACT OF LANGUAGE CONTAINED IN CHAPTER 54 OF THE LAWS OF 2014
 40 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES
 41 45,000,000 (re. \$30,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund	5,492,000	19,471,400
4	Special Revenue Funds - Federal	72,500,000	104,055,000
5	Special Revenue Funds - Other	8,227,000	16,448,000
6	Fiduciary Funds	439,549,965	0
7		-----	-----
8	All Funds	525,768,965	139,974,400
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses of a pilot program
15 to fund civil legal services in the County
16 of Bronx in the Housing Part of the New
17 York City Civil Court to eligible residen-
18 tial tenants who are lessees. For purposes
19 of this pilot project eligible residential
20 tenants shall consist of tenants, who are
21 subject to eviction proceedings and who
22 are recipients of public assistance,
23 supplemental security income benefits or
24 additional state payments pursuant to the
25 Social Services Law or who are recipients
26 of section 8 vouchers, the Senior Citizen
27 Rent Increase Exemption program or the
28 Disability Rent Increase Exemption program
29 or who are lessees of publicly owned hous-
30 ing. The Office of Court Administration
31 shall prepare, administer and implement a
32 plan for the pilot program and the funds
33 shall be distributed through a competitive
34 process to award legal services pursuant
35 to a plan prepared by the Office of Court
36 Administration. The Office of Court Admin-
37 istration shall prepare an evaluation of
38 the pilot program with an analysis of its
39 impact on all parties to eviction
40 proceedings and submit such evaluation to
41 the chair of the Senate Committee on Hous-
42 ing, Construction and Community Develop-
43 ment and to the chair of the Assembly
44 Committee on Housing 1,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

2 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
3 -----

4 Special Revenue Funds - Other
5 Housing Development Fund
6 Housing Development Account - 22950

7 For carrying out the provisions of article
8 XI of the private housing finance law, in
9 relation to providing assistance to not-
10 for-profit housing companies. No funds
11 shall be expended from this appropriation
12 until the director of the budget has
13 approved a spending plan submitted by the
14 division of housing and community renewal
15 in such detail as the director of the
16 budget may require 8,227,000
17 -----

18 OFFICE OF COMMUNITY RENEWAL (OCR)

19 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000
20 -----

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 HUD Small Cities Community Development Account - 25300

24 For apportionment as follows: For direct
25 deposit of federal funds into the housing
26 trust fund account created pursuant to
27 section 59-a of the private housing
28 finance law for services and expenses of a
29 small cities community development block
30 grant program transferred to the state
31 pursuant to public law 106.74 to be admin-
32 istered in accordance with federal laws
33 and regulations by the housing trust fund
34 corporation created by section 45-a of the
35 private housing finance law 40,000,000
36 -----

37 OFFICE OF HOUSING PRESERVATION (OHP)

38 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Department of Energy Weatherization Account - 25499

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 For low income weatherization grants to be
 2 apportioned in accordance with federal
 3 rules and regulations. Notwithstanding any
 4 other rule, regulation or law, moneys
 5 hereby appropriated are to be available
 6 for payment of contract obligations here-
 7 tofore accrued or hereafter to accrue and
 8 are subject to the approval of the direc-
 9 tor of the budget 32,500,000
 10 -----

11 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 4,492,000
 12 -----

13 General Fund
 14 Local Assistance Account - 10000

15 For payment of periodic subsidies to cities,
 16 towns, villages and housing authorities in
 17 accordance with the public housing law. No
 18 funds shall be expended from this appro-
 19 priation until the director of the budget
 20 has approved a spending plan submitted by
 21 the division of housing and community
 22 renewal in such detail as the director of
 23 the budget may require. Notwithstanding
 24 any law, rule, regulation or agreement
 25 between the division of housing and commu-
 26 nity renewal and any public housing
 27 authority to the contrary, funds shall be
 28 expended solely for payment of debt
 29 service or debt service reimbursement and
 30 may not be used for any other purpose 4,492,000
 31 -----

32 FORECLOSURE AVOIDANCE AND AMELIORATION 439,549,965
 33 -----

34 Fiduciary Funds
 35 Miscellaneous New York State Agency Fund
 36 Mortgage Settlement Proceeds Trust Fund Account - 60690

37 To provide compensation to the state of New
 38 York and its communities for harms
 39 purportedly caused by the allegedly unlaw-
 40 ful conduct of J.P. Morgan Securities LLC
 41 (f/k/a "Bear, Stearns & Co. Inc."), JPMor-
 42 gan Chase Bank, N.A., EMC Mortgage LLC
 43 (f/k/a "EMC Mortgage Corporation"), for
 44 purposes intended to avoid preventable
 45 foreclosures, to ameliorate the effects of
 46 the foreclosure crisis, to enhance law

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 enforcement efforts to prevent and prose-
 2 cute financial fraud or unfair or decep-
 3 tive acts or practices, and to otherwise
 4 promote the interests of the investing
 5 public. Such permissible purposes for
 6 allocation of the funds include, but are
 7 not limited to, providing funding for
 8 housing counselors, state and local fore-
 9 closure assistance hotlines, state and
 10 local foreclosure mediation programs,
 11 legal assistance, housing remediation and
 12 anti-blight projects, and for the training
 13 and staffing of, and capital expenditures
 14 required by, financial fraud and consumer
 15 protection efforts, and for any other
 16 purpose consistent with the terms of the
 17 Settlement Agreement dated November 19,
 18 2013 between J.P. Morgan Securities LLC
 19 (f/k/a "Bear, Stearns & Co. Inc."), JPMor-
 20 gan Chase Bank, N.A., EMC Mortgage LLC
 21 (f/k/a "EMC Mortgage Corporation") and the
 22 people of the state of New York.

23 Notwithstanding section 40 of state finance
 24 law or any other law to the contrary, all
 25 assistance appropriations made from this
 26 account shall remain in full force and
 27 effect in accordance, in the aggregate,
 28 with the following schedule: not more than
 29 \$185,183,321 for the period April 1, 2015
 30 through and past October 31, 2015; not
 31 more than an additional \$127,183,321 for
 32 the period November 1, 2015 through and
 33 past October 31, 2016; not more than an
 34 additional \$127,183,321 for the period
 35 November 1, 2016 through March 31, 2017.

36 Notwithstanding any provision of law to the
 37 contrary, this appropriation shall super-
 38 sede and replace any appropriation for
 39 this item covering or attributable to
 40 fiscal year 2015-16, or any portion there-
 41 of, set forth in section 1 of chapter 53
 42 of the laws of 2014 439,549,965
 43 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

- 2 Special Revenue Funds - Other
- 3 Housing Development Fund
- 4 Housing Development Account - 22950

5 By chapter 53, section 1, of the laws of 2014:

6 For carrying out the provisions of article XI of the private housing
 7 finance law, in relation to providing assistance to not-for-profit
 8 housing companies. No funds shall be expended from this appropri-
 9 ation until the director of the budget has approved a spending plan
 10 submitted by the division of housing and community renewal in such
 11 detail as the director of the budget may require
 12 8,227,000 (re. \$8,227,000)

13 By chapter 53, section 1, of the laws of 2013:

14 For carrying out the provisions of article XI of the private housing
 15 finance law, in relation to providing assistance to not-for-profit
 16 housing companies. No funds shall be expended from this appropri-
 17 ation until the director of the budget has approved a spending plan
 18 submitted by the division of housing and community renewal in such
 19 detail as the director of the budget may require
 20 8,227,000 (re. \$8,221,000)

21 By chapter 53, section 1, of the laws of 2012:

22 For carrying out the provisions of article XI of the private housing
 23 finance law, in relation to providing assistance to not-for-profit
 24 housing companies. No funds shall be expended from this appropri-
 25 ation until the director of the budget has approved a spending plan
 26 submitted by the division of housing and community renewal in such
 27 detail as the director of the budget may require
 28 8,227,000 (re. \$6,673,000)

29 By chapter 53, section 1, of the laws of 2011:

30 For carrying out the provisions of article XI of the private housing
 31 finance law, in relation to providing assistance to not-for-profit
 32 housing companies. No funds shall be expended from this appropri-
 33 ation until the director of the budget has approved a spending plan
 34 submitted by the division of housing and community renewal in such
 35 detail as the director of the budget may require.....
 36 8,227,000 (re. \$7,618,000)

37 By chapter 53, section 1, of the laws of 2010:

38 For carrying out the provisions of article XI of the private housing
 39 finance law, in relation to providing assistance to not-for-profit
 40 housing companies. No funds shall be expended from this appropri-
 41 ation until the director of the budget has approved a spending plan
 42 submitted by the division of housing and community renewal in such
 43 detail as the director of the budget may require
 44 8,227,000 (re. \$8,227,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 2 496, section 6, of the laws of 2008:
 3 For carrying out the provisions of article XI of the private housing
 4 finance law, in relation to providing assistance to not-for-profit
 5 housing companies. No funds shall be expended from this appropri-
 6 ation until the director of the budget has approved a spending plan
 7 submitted by the division of housing and community renewal in such
 8 detail as the director of the budget may require, provided, however,
 9 that the amount of this appropriation available for expenditure and
 10 disbursement on and after September 1, 2008 shall be reduced by six
 11 percent of the amount that was undisbursed as of August 15, 2008 ...
 12 9,900,000 (re. \$7,981,000)

13 By chapter 55, section 1, of the laws of 2007:
 14 For carrying out the provisions of article XI of the private housing
 15 finance law, in relation to providing assistance to not-for-profit
 16 housing companies. No funds shall be expended from this appropri-
 17 ation until the director of the budget has approved a spending plan
 18 submitted by the division of housing and community renewal in such
 19 detail as the director of the budget may require
 20 10,000,000 (re. \$6,200,000)

21 By chapter 55, section 1, of the laws of 2004:
 22 For carrying out the provisions of article XI of the private housing
 23 finance law, in relation to providing assistance to not-for-profit
 24 housing companies. No funds shall be expended from this appropri-
 25 ation until the director of the budget has approved a spending plan
 26 submitted by the division of housing and community renewal in such
 27 detail as the director of the budget may require
 28 10,000,000 (re. \$4,205,000)

29 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

30 General Fund
 31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2013:
 33 For carrying out the provisions of article XVI of the private housing
 34 finance law and for the purpose of entering into a contract with the
 35 neighborhood preservation coalition to provide technical assistance
 36 and services to companies funded pursuant to article XVI of the
 37 private housing finance law; such contract shall be in an amount not
 38 less than \$150,000. No funds shall be expended from this appropri-
 39 ation until the director of the budget has approved a spending plan
 40 submitted by the division of housing and community renewal in such
 41 detail as the director of the budget may require
 42 1,594,000 (re. \$30,000)

43 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 44 section 1, of the laws of 2014:
 45 For carrying out the provisions of article XVI of the private housing
 46 finance law. No funds shall be expended from this appropriation

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 until the director of the budget has approved a spending plan
 2 submitted by the division of housing and community renewal in such
 3 detail as the director of the budget may require; and, provided
 4 further that no more than \$5,839,000 of this appropriation may be
 5 encumbered, contracted or disbursed as a result of the availability
 6 of \$4,233,000 for housing and community development purposes admin-
 7 istered by the housing trust fund corporation pursuant to chapter 59
 8 of the laws of 2012. The commissioner of the division of housing and
 9 community renewal shall enter into a contract, in an amount not less
 10 than \$150,000, with the neighborhood preservation coalition to
 11 provide technical assistance and services to companies funded pursu-
 12 ant to article XVI of the private housing finance law
 13 10,072,000 (re. \$6,101,000)

14 OCR-RURAL PRESERVATION PROGRAM

15 General Fund
 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2013:
 18 For carrying out the provisions of article XVII of the private housing
 19 finance law and for the purpose of entering into a contract with the
 20 rural housing coalition to provide technical assistance and services
 21 to companies funded pursuant to article XVII of the private housing
 22 finance law; such contract shall be in an amount not less than
 23 \$150,000. No funds shall be expended from this appropriation until
 24 the director of the budget has approved a spending plan submitted by
 25 the division of housing and community renewal in such detail as the
 26 director of the budget may require ... 665,000 (re. \$34,000)

27 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 28 section 1, of the laws of 2014:
 29 For carrying out the provisions of article XVII of the private housing
 30 finance law. No funds shall be expended from this appropriation
 31 until the director of the budget has approved a spending plan
 32 submitted by the division of housing and community renewal in such
 33 detail as the director of the budget may require; and, provided
 34 further that no more than \$2,437,000 of this appropriation may be
 35 encumbered, contracted or disbursed as a result of the availability
 36 of \$1,767,000 for housing and community development purposes admin-
 37 istered by the housing trust fund corporation pursuant to chapter 59
 38 of the laws of 2012. The commissioner of the division of housing and
 39 community renewal shall enter into a contract, in an amount not less
 40 than \$150,000, with the rural housing coalition to provide technical
 41 assistance, training and other services to corporations pursuant to
 42 article XVII of the private housing finance law
 43 4,204,000 (re. \$2,413,000)

44 By chapter 53, section 1, of the laws of 2009:
 45 For carrying out the provisions of article XVII of the private housing
 46 finance law. No funds shall be expended from this appropriation
 47 until the director of the budget has approved a spending plan

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 submitted by the division of housing and community renewal in such
 2 detail as the director of the budget may require. Funds appropriated
 3 herein are supported by savings resulting from the increased Federal
 4 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 5 can Recovery and Reinvestment Act of 2009
 6 487,000 (re. \$4,000)

7 OHP-LOW INCOME WEATHERIZATION PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Department of Energy Weatherization Account - 25499

11 By chapter 53, section 1, of the laws of 2014:

12 For low income weatherization grants to be apportioned in accordance
 13 with federal rules and regulations. Notwithstanding any other rule,
 14 regulation or law, moneys hereby appropriated are to be available
 15 for payment of contract obligations heretofore accrued or hereafter
 16 to accrue and are subject to the approval of the director of the
 17 budget ... 32,500,000 (re. \$22,133,000)

18 For low income weatherization grants to be apportioned in accordance
 19 with federal rules and regulations. Notwithstanding any other rule,
 20 regulation or law, moneys hereby appropriated are to be available
 21 for payment of contract obligations heretofore accrued or hereafter
 22 to accrue and are subject to the approval of the director of the
 23 budget ... 32,500,000 (re. \$817,000)

24 By chapter 53, section 1, of the laws of 2013:

25 For low income weatherization grants to be apportioned in accordance
 26 with federal rules and regulations. Notwithstanding any other rule,
 27 regulation or law, moneys hereby appropriated are to be available
 28 for payment of contract obligations heretofore accrued or hereafter
 29 to accrue and are subject to the approval of the director of the
 30 budget ... 32,500,000 (re. \$17,480,000)

31 By chapter 53, section 1, of the laws of 2012:

32 For low income weatherization grants to be apportioned in accordance
 33 with federal rules and regulations. Notwithstanding any other rule,
 34 regulation or law, moneys hereby appropriated are to be available
 35 for payment of contract obligations heretofore accrued or hereafter
 36 to accrue and are subject to the approval of the director of the
 37 budget ... 42,500,000 (re. \$29,076,000)

38 By chapter 53, section 1, of the laws of 2011:

39 For low income weatherization grants to be apportioned in accordance
 40 with federal rules and regulations. Notwithstanding any other rule,
 41 regulation or law, moneys hereby appropriated are to be available
 42 for payment of contract obligations heretofore accrued or hereafter
 43 to accrue and are subject to the approval of the director of the
 44 budget ... 42,500,000 (re. \$7,241,000)

45 By chapter 53, section 1, of the laws of 2010:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For low income weatherization grants to be apportioned in accordance
 2 with federal rules and regulations. Notwithstanding any other rule,
 3 regulation or law, moneys hereby appropriated are to be available
 4 for payment of contract obligations heretofore accrued or hereafter
 5 to accrue and are subject to the approval of the director of the
 6 budget ... 42,500,000 (re. \$28,125,000)

7 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

8 General Fund
 9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2014:

11 For payment of periodic subsidies to cities, towns, villages and hous-
 12 ing authorities in accordance with the public housing law. No funds
 13 shall be expended from this appropriation until the director of the
 14 budget has approved a spending plan submitted by the division of
 15 housing and community renewal in such detail as the director of the
 16 budget may require. Notwithstanding any law, rule, regulation or
 17 agreement between the division of housing and community renewal and
 18 any public housing authority to the contrary, funds shall be
 19 expended solely for payment of debt service or debt service
 20 reimbursement and may not be used for any other purpose
 21 5,490,000 (re. \$5,490,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For payment of periodic subsidies to cities, towns, villages and hous-
 24 ing authorities in accordance with the public housing law. No funds
 25 shall be expended from this appropriation until the director of the
 26 budget has approved a spending plan submitted by the division of
 27 housing and community renewal in such detail as the director of the
 28 budget may require. Notwithstanding any law, rule, regulation or
 29 agreement between the division of housing and community renewal and
 30 any public housing authority to the contrary, funds shall be
 31 expended solely for payment of debt service or debt service
 32 reimbursement and may not be used for any other purpose
 33 8,700,000 (re. \$696,000)

34 By chapter 53, section 1, of the laws of 2012:

35 For payment of periodic subsidies to cities, towns, villages and hous-
 36 ing authorities in accordance with the public housing law. No funds
 37 shall be expended from this appropriation until the director of the
 38 budget has approved a spending plan submitted by the division of
 39 housing and community renewal in such detail as the director of the
 40 budget may require. Notwithstanding any law, rule, regulation or
 41 agreement between the division of housing and community renewal and
 42 any public housing authority to the contrary, funds shall be
 43 expended solely for payment of debt service or debt service
 44 reimbursement and may not be used for any other purpose
 45 9,500,000 (re. \$1,984,000)

46 By chapter 53, section 1, of the laws of 2011:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For payment of periodic subsidies to cities, towns, villages and hous-
 2 ing authorities in accordance with the public housing law. No funds
 3 shall be expended from this appropriation until the director of the
 4 budget has approved a spending plan submitted by the division of
 5 housing and community renewal in such detail as the director of the
 6 budget may require. Notwithstanding any law, rule, regulation or
 7 agreement between the division of housing and community renewal and
 8 any public housing authority to the contrary, funds shall be
 9 expended solely for payment of debt service or debt service
 10 reimbursement and may not be used for any other purpose
 11 10,219,000 (re. \$471,000)

12 By chapter 53, section 1, of the laws of 2010:

13 For payment of periodic subsidies to cities, towns, villages and hous-
 14 ing authorities in accordance with the public housing law. No funds
 15 shall be expended from this appropriation until the director of the
 16 budget has approved a spending plan submitted by the division of
 17 housing and community renewal in such detail as the director of the
 18 budget may require. Notwithstanding any law, rule, regulation or
 19 agreement between the division of housing and community renewal and
 20 any public housing authority to the contrary, funds shall be
 21 expended solely for payment of debt service or debt service
 22 reimbursement and may not be used for any other purpose
 23 11,591,000 (re. \$1,688,000)

24 OHP-RURAL RENTAL ASSISTANCE PROGRAM

25 General Fund
 26 Local Assistance Account - 10000

27 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 28 hereby amended and reappropriated to read:

29 For carrying out the provisions of article XVII-A of the private hous-
 30 ing finance law in relation to providing assistance to sponsors of
 31 housing for persons of low income.

32 Notwithstanding any other provision of law, such funds may be used by
 33 the commissioner of housing and community renewal in support of
 34 contracts scheduled to expire in 2014-15 for as many as 10 addi-
 35 tional years; in support of contracts for new eligible projects for
 36 a period not to exceed 5 years; and in support of contracts which
 37 reach their 25 year maximum in and/or prior to 2014-15 for an addi-
 38 tional one year period.

39 Notwithstanding any other rule, regulation or law, moneys hereby
 40 appropriated are to be available for payment of contract obligations
 41 heretofore accrued or hereafter to accrue and are subject to the
 42 approval of the director of the budget. FUNDS APPROPRIATED HEREIN
 43 MAY BE TRANSFERRED TO THE NEW YORK STATE HOUSING TRUST FUND CORPO-
 44 RATION FOR SUPPORT OF SERVICES PURSUANT TO ARTICLE XVII-A OF THE
 45 PRIVATE HOUSING FINANCE LAW ... 612,000 (re. \$612,000)

46 By chapter 53, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For carrying out the provisions of article XVII-A of the private hous-
 2 ing finance law in relation to providing assistance to sponsors of
 3 housing for persons of low income.
 4 Notwithstanding any other provision of law, such funds may be used by
 5 the commissioner of housing and community renewal in support of
 6 contracts scheduled to expire in 2012-13 for as many as 10 addi-
 7 tional years; in support of contracts for new eligible projects for
 8 a period not to exceed 5 years; and in support of contracts which
 9 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
 10 tional one year period.
 11 Notwithstanding any other rule, regulation or law, moneys hereby
 12 appropriated are to be available for payment of contract obligations
 13 heretofore accrued or hereafter to accrue and are subject to the
 14 approval of the director of the budget
 15 19,600,000 (re. \$827,000)

16 By chapter 53, section 1, of the laws of 2011:
 17 For carrying out the provisions of article XVII-A of the private hous-
 18 ing finance law in relation to providing assistance to sponsors of
 19 housing for persons of low income.
 20 Notwithstanding any other provision of law, such funds may be used by
 21 the commissioner of housing and community renewal in support of
 22 contracts scheduled to expire in 2011-12 for as many as 10 addi-
 23 tional years; in support of contracts for new eligible projects for
 24 a period not to exceed 5 years; and in support of contracts which
 25 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
 26 tional one year period.
 27 Notwithstanding any other rule, regulation or law, moneys hereby
 28 appropriated are to be available for payment of contract obligations
 29 heretofore accrued or hereafter to accrue and are subject to the
 30 approval of the director of the budget
 31 14,802,000 (re. \$199,000)

32 By chapter 53, section 1, of the laws of 2010:
 33 For carrying out the provisions of article XVII-A of the private hous-
 34 ing finance law in relation to providing assistance to sponsors of
 35 housing for persons of low income.
 36 Notwithstanding any other provision of law, such funds may be used by
 37 the commissioner of housing and community renewal in support of
 38 contracts scheduled to expire in 2010-11 for as many as 10 addi-
 39 tional years; in support of contracts for new eligible projects for
 40 a period not to exceed 5 years; and in support of contracts which
 41 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
 42 tional one year period.
 43 Notwithstanding any other rule, regulation or law, moneys hereby
 44 appropriated are to be available for payment of contract obligations
 45 heretofore accrued or hereafter to accrue and are subject to the
 46 approval of the director of the budget
 47 14,802,000 (re. \$47,000)

48 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 49 502, section 2, of the laws of 2009:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For carrying out the provisions of article XVII-A of the private hous-
 2 ing finance law in relation to providing assistance to sponsors of
 3 housing for persons of low income.
 4 Notwithstanding any other provision of law, such funds may be used by
 5 the commissioner of housing and community renewal in support of
 6 contracts scheduled to expire in 2009-10 for as many as 10 addi-
 7 tional years; in support of contracts for new eligible projects for
 8 a period not to exceed 5 years; and in support of contracts which
 9 reach their 25 year maximum in and/or prior to 2009-10 for an addi-
 10 tional one year period.
 11 Notwithstanding any other rule, regulation or law, moneys hereby
 12 appropriated are to be available for payment of contract obligations
 13 heretofore accrued or hereafter to accrue and are subject to the
 14 approval of the director of the budget; provided, however, that the
 15 amount of this appropriation available for expenditure and disburse-
 16 ment on and after November 1, 2009 shall be reduced by 12.5 percent
 17 of the amount that was undisbursed as of November 1, 2009
 18 16,060,000 (re. \$10,000)

19 By chapter 55, section 1, of the laws of 2008:
 20 For carrying out the provisions of article XVII-A of the private hous-
 21 ing finance law in relation to providing assistance to sponsors of
 22 housing for persons of low income.
 23 Notwithstanding any other provision of law, such funds may be used by
 24 the commissioner of housing and community renewal in support of
 25 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 26 tional years; in support of contracts for new eligible projects for
 27 a period not to exceed 5 years; and in support of contracts that
 28 will reach the 25 year maximum in 2008-09 for an additional one year
 29 period.
 30 Notwithstanding any other rule, regulation or law, moneys hereby
 31 appropriated are to be available for payment of contract obligations
 32 heretofore accrued or hereafter to accrue and are subject to the
 33 approval of the director of the budget ... 392,000 .. (re. \$392,000)

34 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

35 General Fund
 36 Local Assistance Account - 10000

37 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 38 the OHP-tenant pilot program is hereby transferred and reappropri-
 39 ated to the OHP-New York city housing authority tenant pilot
 40 program:
 41 For payment to the New York city housing authority for a tenant pilot
 42 program consistent with the public housing law
 43 742,000 (re. \$742,000)

44 By chapter 53, section 1, of the laws of 2013:
 45 For payment to the New York city housing authority for a tenant pilot
 46 program consistent with the public housing law
 47 742,000 (re. \$75,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2012:
 2 For payment to the New York City housing authority for a tenant pilot
 3 program consistent with the public housing law
 4 742,000 (re. \$74,200)

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 6 section 4, of the laws of 2009:
 7 For payment to the New York city housing authority for a tenant pilot
 8 program consistent with the public housing law
 9 742,000 (re. \$74,200)

10 By chapter 55, section 1, of the laws of 2007:
 11 For payment to the New York city housing authority for a tenant pilot
 12 program consistent with the public housing law
 13 1,200,000 (re. \$120,000)

14 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

15 General Fund
 16 Local Assistance Account

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 18 section 4, of the laws of 2009:
 19 For grants to twelve Urban Homeownership Assistance Counseling Centers
 20 under the auspices of existing Neighborhood Preservation Companies
 21 and located in cities with a population of 60,000 or more, as deter-
 22 mined by the US Census of 2000, in furtherance of neighborhood pres-
 23 ervation activities pursuant to article XVI of the private housing
 24 finance law ... 733,000 (re. \$16,000)

25 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

26 General Fund
 27 Local Assistance Account

28 By chapter 55, section 1, of the laws of 2000:
 29 For services and expenses of a public housing drug elimination program
 30 as authorized by article XII of the public housing law and provided
 31 that all funds shall be expended in communities with a population of
 32 65,000 or more as determined by the U.S. Census of 1990. No funds
 33 shall be expended from this appropriation until the director of the
 34 budget has approved a spending plan submitted by the division of
 35 housing and community renewal in such detail as the director of the
 36 budget may require ... 450,000 (re. \$35,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	100,173,178	0
4	-----	-----
5 All Funds	100,173,178	0
6	=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	100,173,178
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available 100,173,178
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	84,000,000	154,000,000
4	-----	-----
5 All Funds	84,000,000	154,000,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	84,000,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law 77,000,000

18 For additional payments to counties and the
 19 city of New York related to indigent legal
 20 services pursuant to section 98-b of the
 21 state finance law and sections 832 and 833
 22 of the executive law 4,000,000

23 For services and expenses related to the
 24 implementation of the settlement agreement
 25 in the matter of Hurrell-Harring, et al,
 26 v. State of New York. Of the amounts
 27 appropriated herein, \$1,000,000 shall be
 28 made available in accordance with para-
 29 graph III(C) of such settlement agreement
 30 for the purposes of paying costs associ-
 31 ated with interim steps described in para-
 32 graph III(A)(2) of such settlement agree-
 33 ment in Ontario, Onondaga, Schuyler,
 34 Suffolk and Washington counties; provided
 35 further that in accordance with paragraph
 36 III(C) of such settlement agreement, a
 37 portion of these funds may be transferred
 38 to state operations to pay costs incurred
 39 by the office of indigent legal services.
 40 Provided further that, of the amounts
 41 appropriated herein, \$2,000,000 shall be
 42 made available in accordance with para-
 43 graph V(C) of such settlement agreement
 44 for the purposes of accomplishing the
 45 objectives set forth in paragraph V(A) of
 46 such settlement agreement in Ontario,

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2015-16

1 Onondaga, Schuyler, Suffolk and Washington
2 counties; provided further that in accord-
3 ance with paragraph V(D) of such settle-
4 ment agreement, a portion of these funds
5 may be transferred to state operations to
6 pay costs incurred by the office of indi-
7 gent legal services to provide services
8 designed to effectuate the objectives set
9 forth in paragraph V(A) of such settlement
10 agreement. Any funds received by a county
11 under such appropriation shall be used to
12 supplement and not supplant any local
13 funds that the county currently spends for
14 the provision of counsel, expert, investi-
15 gative and any other services pursuant to
16 county law article 18-B 3,000,000
17 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other
3 Indigent Legal Services Fund
4 Indigent Legal Services Fund Account - 23551

5 By chapter 53, section 1, of the laws of 2014:

6 For payments to counties and the city of New York related to indigent
7 legal services pursuant to section 98-b of the state finance law and
8 sections 832 and 833 of the executive law
9 77,000,000 (re. \$77,000,000)
10 For additional payments to counties and the city of New York related
11 to indigent legal services pursuant to section 98-b of the state
12 finance law and sections 832 and 833 of the executive law
13 4,000,000 (re. \$4,000,000)

14 By chapter 53, section 1, of the laws of 2013:

15 For payments to counties and the city of New York related to indigent
16 legal services pursuant to section 98-b of the state finance law and
17 sections 832 and 833 of the executive law
18 77,000,000 (re. \$30,000,000)
19 For additional payments to counties and the city of New York related
20 to indigent legal services pursuant to section 98-b of the state
21 finance law and sections 832 and 833 of the executive law
22 4,000,000 (re. \$4,000,000)

23 By chapter 53, section 1, of the laws of 2012:

24 For payments to counties and the city of New York related to indigent
25 legal services pursuant to section 98-b of the state finance law and
26 sections 832 and 833 of the executive law
27 77,000,000 (re. \$21,000,000)
28 For additional payments to counties and the city of New York related
29 to indigent legal services pursuant to section 98-b of the state
30 finance law and sections 832 and 833 of the executive law
31 4,000,000 (re. \$4,000,000)

32 By chapter 53, section 1, of the laws of 2011:

33 For payments to counties and the city of New York related to indigent
34 legal services pursuant to section 98-b of the state finance law and
35 sections 832 and 833 of the executive law
36 77,000,000 (re. \$7,200,000)

37 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
38 section 1, of the laws of 2011:

39 For payments to counties and the city of New York related to indigent
40 legal services pursuant to section 98-b of the state finance law and
41 sections 832 and 833 of the executive law
42 77,000,000 (re. \$6,800,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	0 1,530,000
3		-----
4	All Funds	0 1,530,000
5		=====

6 STATEWIDE TECHNOLOGY PROGRAM

7 General Fund
8 Local Assistance Account

9 By chapter 50, section 1, of the laws of 2007, as amended by chapter
10 496, section 1, of the laws of 2008:
11 For transfer to state agencies, departments, and public authorities
12 for services and expenses related to local, regional and state
13 activities to facilitate increased physical access to broadband
14 internet services statewide. Such activities may include but shall
15 not be limited to research, design, implementation, operations,
16 management and administration of programs related to infrastructure
17 initiatives to facilitate physical access to communities and enti-
18 ties that lack such access. Funds shall be distributed in accordance
19 with a competitive process that will leverage additional funds by
20 offering grants that match investments by private or other govern-
21 mental entities. Eligible applicants may include public and private
22 entities, and not-for-profit organizations
23 1,250,000 (re. \$765,000)
24 For transfer to state agencies and departments for services and
25 expenses related to local, regional and state activities to provide
26 equal and universal access to broadband internet services for under-
27 served rural and urban areas, including schools and libraries. Such
28 activities may include but shall not be limited to research, design,
29 implementation, operation, management and administration of programs
30 to foster coordinated or cooperative service delivery initiatives
31 among public, private, and/or not-for-profit organizations, and
32 shared use of infrastructure or other resources. Funds shall be
33 distributed in accordance with a competitive process that leverages
34 additional investments by private or other governmental entities.
35 The director of the budget, in cooperation with other executive
36 agency officers as appropriate, shall report at least quarterly to
37 the chair of the senate finance committee and the chair of the
38 assembly ways and means committee as to the amounts and purposes for
39 which these funds have been allocated
40 1,250,000 (re. \$765,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	45,000,000	0
4	-----	-----
5 All Funds	45,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contributions Account - 20301

13 For payment of grants pursuant to the	
14 provisions of section 97-v of the state	
15 finance law	45,000,000
16	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,000	0
4 Special Revenue Funds - Other	479,000	0
5	-----	-----
6 All Funds	649,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS	649,000
10	-----

11 General Fund	
12 Local Assistance Account - 10000	

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the commission on quali-
22 ty of care and advocacy for persons with
23 disabilities, office of mental health,
24 office for people with developmental disa-
25 bilities, office of alcoholism and
26 substance abuse services, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to the	
36 adult homes advocacy program	170,000
37	-----
38 Program account subtotal	170,000
39	-----

40 Special Revenue Funds - Other	
41 HCRA Resources Fund	
42 Adult Home Resident Council Support Project Account -	
43 20813	

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2015-16

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the commission on quali-
10 ty of care and advocacy for persons with
11 disabilities, office of mental health,
12 office for people with developmental disa-
13 bilities, office of alcoholism and
14 substance abuse services, department of
15 health, and the office of children and
16 family services with the approval of the
17 director of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

23	For services and expenses related to the	
24	adult homes resident council support	
25	project	60,000
26		-----
27	Program account subtotal	60,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the justice
36 center for the protection of people with
37 special needs, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the commission on quali-
41 ty of care and advocacy for persons with
42 disabilities, office of mental health,
43 office for people with developmental disa-
44 bilities, office of alcoholism and
45 substance abuse services, department of
46 health, and the office of children and
47 family services with the approval of the
48 director of the budget who shall file such
49 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2015-16

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.
5 For surrogate decision-making committee
6 program contracts with local service
7 providers 419,000
8 -----
9 Program account subtotal 419,000
10 -----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, with any appro-
7 priation of the justice center for the protection of people with
8 special needs, and may be increased or decreased by transfer or
9 suballocation between these appropriated amounts and appropriations
10 of the commission on quality of care and advocacy for persons with
11 disabilities, office of mental health, office for people with devel-
12 opmental disabilities, office of alcoholism and substance abuse
13 services, department of health, and the office of children and fami-
14 ly services with the approval of the director of the budget who
15 shall file such approval with the department of audit and control
16 and copies thereof with the chairman of the senate finance committee
17 and the chairman of the assembly ways and means committee.

18 For services and expenses related to the adult homes advocacy program
19 ... 170,000 (re. \$85,000)

20 Special Revenue Funds - Other
21 HCRA Resources Fund
22 Adult Home Resident Council Support Project Account -
23 20813

24 By chapter 53, section 1, of the laws of 2014:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the justice center for the protection of people with
28 special needs, and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the commission on quality of care and advocacy for persons with
31 disabilities, office of mental health, office for people with devel-
32 opmental disabilities, office of alcoholism and substance abuse
33 services, department of health, and the office of children and fami-
34 ly services with the approval of the director of the budget who
35 shall file such approval with the department of audit and control
36 and copies thereof with the chairman of the senate finance committee
37 and the chairman of the assembly ways and means committee.

38 For services and expenses related to the adult homes resident council
39 support project ... 60,000 (re. \$30,000)

40 By chapter 53, section 1, of the laws of 2013:

41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be increased or decreased by interchange, with any appro-
43 priation of the justice center for the protection of people with
44 special needs, and may be increased or decreased by transfer or
45 suballocation between these appropriated amounts and appropriations
46 of the commission on quality of care and advocacy for persons with

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 disabilities, office of mental health, office for people with devel-
2 opmental disabilities, office of alcoholism and substance abuse
3 services, department of health, and the office of children and fami-
4 ly services with the approval of the director of the budget who
5 shall file such approval with the department of audit and control
6 and copies thereof with the chairman of the senate finance committee
7 and the chairman of the assembly ways and means committee.

8 For services and expenses related to the adult homes resident council
9 support project ... 45,000 (re. \$45,000)

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Federal Salary Sharing Account - 22056

13 By chapter 53, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated may be increased or decreased by interchange, with any appro-
16 priation of the justice center for the protection of people with
17 special needs, and may be increased or decreased by transfer or
18 suballocation between these appropriated amounts and appropriations
19 of the commission on quality of care and advocacy for persons with
20 disabilities, office of mental health, office for people with devel-
21 opmental disabilities, office of alcoholism and substance abuse
22 services, department of health, and the office of children and fami-
23 ly services with the approval of the director of the budget who
24 shall file such approval with the department of audit and control
25 and copies thereof with the chairman of the senate finance committee
26 and the chairman of the assembly ways and means committee.

27 For surrogate decision-making committee program contracts with local
28 service providers ... 419,000 (re. \$147,000)

29 By chapter 53, section 1, of the laws of 2013:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the commission on quality of care and advocacy for persons with
36 disabilities, office of mental health, office for people with devel-
37 opmental disabilities, office of alcoholism and substance abuse
38 services, department of health, and the office of children and fami-
39 ly services with the approval of the director of the budget who
40 shall file such approval with the department of audit and control
41 and copies thereof with the chairman of the senate finance committee
42 and the chairman of the assembly ways and means committee.

43 For surrogate decision-making committee program contracts with local
44 service providers ... 314,000 (re. \$139,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,700,000	15,965,000
4 Special Revenue Funds - Federal	217,675,000	236,523,000
5 Special Revenue Funds - Other	419,000	0
6 Enterprise Funds	3,250,000,000	1,500,000,000
7	-----	-----
8 All Funds	3,482,794,000	1,752,488,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 15,000,000
 12 -----

13 Special Revenue Funds - Federal
 14 Unemployment Insurance Administration Fund
 15 Unemployment Insurance Administration Account - 25901

16 For services and expenses of administering
 17 unemployment insurance programs, job
 18 service programs, workforce investment act
 19 programs, employability development
 20 programs, other miscellaneous programs,
 21 and a reserve for unanticipated funding,
 22 pursuant to federal grants and contracts.
 23 A portion of this appropriation may be
 24 transferred to state operations 15,000,000
 25 -----

26 EMPLOYMENT AND TRAINING PROGRAM 190,875,000
 27 -----

28 General Fund
 29 Local Assistance Account

30 For services related to the continuation of
 31 displaced homemaker services. Funds made
 32 available herein may be used for state
 33 agency contractors, or aid to local social
 34 services districts, provided, further,
 35 that no more than ten percent of such
 36 funds may be used for program adminis-
 37 tration at each individual displaced home-
 38 maker center. Each program administrator
 39 shall prepare and submit an annual report
 40 by December 1, 2015, to the department of
 41 labor, the chairs of the senate committee
 42 on social services, and the senate commit-
 43 tee on labor and the assembly chair of the

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1	committee on social services, on the	
2	summary of activities, including but not	
3	limited to the number of eligible recipi-	
4	ents, and the outcome for each recipient	
5	together with a summary of revenue and	
6	expenses including all salaries	815,000
7	For services and expenses of the Chamber	
8	On-the-Job training program to assist	
9	employers in providing occupational,	
10	hands-on training for their current	
11	employees	980,000
12	For services and expenses of the New York	
13	Council on Occupational Safety and Health	
14	(NYCOSH), located on Long Island	155,000
15	For services and expenses of the building	
16	trades pre-apprenticeship program located	
17	in Rochester (BTPAP)	200,000
18	For services and expenses of a building	
19	trades pre-apprenticeship program located	
20	in Nassau County	200,000
21	For services and expenses of the New York	
22	State American Federation of Labor and	
23	Congress of Industrial Organizations	
24	(AFL-CIO) Workforce Development Institute	
25	(WDI)	4,000,000
26	For services and expenses of a manufacturing	
27	initiative administered by the New York	
28	State American Federation of Labor and	
29	Congress of Industrial Organizations	
30	(AFL-CIO) Workforce Development Institute	
31	(WDI)	3,000,000
32	For services and expenses of the Rochester	
33	Tooling and Machining Institute, Inc	50,000
34	For services and expenses of Hillside Works	100,000
35	For services and expenses of the Summer of	
36	Opportunity Youth Employment Program -	
37	Rochester	300,000
38	For services and expenses of the North Amer-	
39	ican Logger Training School to be hosted	
40	at Paul Smith's College	500,000
41	For services and expenses of the New York	
42	State American Federation of Labor and	
43	Congress of Industrial Organizations	
44	(AFL-CIO) Cornell Leadership Institute	150,000
45	For services and expenses of the Domestic	
46	Violence Program of the Cornell University	
47	Labor Extension School in Partnership with	
48	the New York State American Federation of	
49	Labor and Congress of Industrial Organiza-	
50	tions (AFL-CIO)	150,000
51	For services and expenses for Brooklyn Goes	
52	Global. Good Help and the Brooklyn Neigh-	

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1	neighborhood Entrepreneurship programs adminis-	
2	tered by the Brooklyn Chamber of Commerce	500,000
3	For services and expenses of the Worker	
4	Institute at the Cornell School of Indus-	
5	trial and Labor Relations	600,000
6	For services and expenses of Youth Build	
7	Long Island	1,000,000
8	For services and expenses related to work-	
9	force development programs and job train-	
10	ing initiatives	2,000,000
11		-----
12	Program account subtotal	14,700,000
13		-----

14 Special Revenue Funds - Federal
 15 Federal Emergency Employment Act Fund
 16 Federal Workforce Investment Act Account - 26001

17 For the administration and operation of
 18 employment and training programs as funded
 19 by grants under the workforce investment
 20 act, public law 105-220, and the workforce
 21 innovation and opportunity act, public law
 22 113-128, including grants to other govern-
 23 mental units, community-based organiza-
 24 tions, non-profit and for profit organiza-
 25 tions, suballocations to state departments
 26 and agencies and a portion may be trans-
 27 ferred to state operations, according to
 28 the following:

29 For services and expenses of statewide
 30 activities, including but not limited to
 31 state administration and technical assist-
 32 ance to local workforce investment areas,
 33 pursuant to an expenditure plan approved
 34 by the director of the budget. Of the
 35 moneys appropriated herein for statewide
 36 activities, the state workforce investment
 37 board shall assist the governor in devel-
 38 oping programs and identifying activities
 39 to be funded through the statewide reserve
 40 pursuant to section 134 of the federal
 41 workforce investment act, PL 105-220, and
 42 section 134 of the workforce innovation
 43 and opportunity act, PL 113-128, and the
 44 commissioner of labor shall periodically
 45 report to the state workforce investment
 46 board on such programs and activities
 47 which shall be developed giving consider-
 48 ation to the strategic training alliance
 49 program and other existing programs.

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1 Of the amount appropriated herein, subject
2 to the approval of the director of the
3 budget, up to \$1,500,000 may be made
4 available through transfer or suballo-
5 cation to the office of children and fami-
6 ly services, in accordance with a memoran-
7 dum of understanding with the office of
8 children and family services, to award to
9 selected county youth bureaus for eligible
10 workforce development programs including
11 activities for at-risk youth.

12 Statewide employment and training activities
13 may include one-to-one business advisement
14 and training for qualified enrollees of
15 the self-employment assistance program
16 which may be operated by the state's small
17 business development centers or the entre-
18 preneurial assistance program 5,160,000

19 For services and expenses of adult, youth
20 and dislocated worker employment and
21 training local workforce investment area
22 programs and statewide rapid response
23 activities 151,015,000

24 For services and expenses of miscellaneous
25 workforce investment act, public law 105-
26 220, and workforce innovation and opportu-
27 nity act, public law 113-128, national
28 reserve grants and other federal employ-
29 ment and training grants and federally
30 administered programs 20,000,000
31 -----

32 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Hazard Abatement Account - 22152

37 For payment of state aid to local govern-
38 ments pursuant to the provisions of chap-
39 ter 729 of the laws of 1980 for the
40 purposes of hazard abatement 419,000
41 -----

42 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 3,276,500,000
43 -----

44 Special Revenue Funds - Federal
45 Unemployment Insurance Occupational Training Fund
46 Unemployment Insurance Occupational Training Account - 25950

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1	For the payment of expenses and allowances	
2	to authorized enrollees under approved	
3	employment and training programs or for	
4	payment of unemployment insurance benefits	
5	as authorized by the federal government	
6	through the disaster unemployment assist-	
7	ance program	26,500,000
8		-----
9	Program account subtotal	26,500,000
10		-----
11	Enterprise Funds	
12	Unemployment Insurance Benefit Fund	
13	Unemployment Insurance Benefit Account - 50650	
14	For payment of unemployment insurance bene-	
15	fits pursuant to article 18 of the labor	
16	law or as authorized by the federal	
17	government through the disaster unemploy-	
18	ment assistance program, the emergency	
19	unemployment compensation program, the	
20	extended benefit program, the federal	
21	additional compensation program or any	
22	other federally funded unemployment bene-	
23	fit program	3,250,000,000
24		-----
25	Program account subtotal	3,250,000,000
26		-----

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 53, section 1, of the laws of 2014:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be transferred to
11 state operations ... 15,000,000 (re. \$15,000,000)

12 Special Revenue Funds - Federal
13 Unemployment Insurance Administration Fund
14 Unemployment Insurance Administration Account

15 By chapter 53, section 1, of the laws of 2013:

16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be transferred to
21 state operations ... 15,000,000 (re. \$15,000,000)
22 For payment of unemployment insurance benefits as authorized by the
23 federal government through the disaster unemployment assistance
24 program ... 5,000,000 (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2012:

26 For services and expenses of administering unemployment insurance
27 programs, job service programs, workforce investment act programs,
28 employability development programs, other miscellaneous programs,
29 and a reserve for unanticipated funding, pursuant to federal grants
30 and contracts. A portion of this appropriation may be transferred to
31 state operations ... 15,000,000 (re. \$15,000,000)
32 For payment of unemployment insurance benefits as authorized by the
33 federal government through the disaster unemployment assistance
34 program ... 5,000,000 (re. \$1,582,000)

35 EMPLOYMENT AND TRAINING PROGRAM

36 General Fund
37 Local Assistance Account - 10000

38 By chapter 53, section 1, of the laws of 2014:

39 For services related to the continuation of displaced homemaker
40 services. Funds made available herein may be used for state agency
41 contractors, or aid to local social services districts, provided,
42 further, that no more than ten percent of such funds may be used for
43 program administration at each individual displaced homemaker
44 center. Each program administrator shall prepare and submit an annu-

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 al report by December 1, 2014, to the department of labor, the
2 chairs of the senate committee on social services, and the senate
3 committee on children and families and the assembly chair of the
4 committee on social services, on the summary of activities, includ-
5 ing but not limited to the number of eligible recipients, and the
6 outcome for each recipient together with a summary of revenue and
7 expenses including all salaries
8 1,630,000 (re. \$1,171,000)
9 For services and expenses of the New York committee on occupational
10 safety and health ... 350,000 (re. \$350,000)
11 For services and expenses of the Chamber On-the-Job training program
12 to assist employers in providing occupational, hands-on training for
13 their current employees ... 750,000 (re. \$750,000)
14 For services and expenses of the New York Council on Occupational
15 Safety and Health (NYCOSH), located on Long Island
16 155,000 (re. \$155,000)
17 For services and expenses of the New York State American Federation of
18 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
19 Development Institute (WDI) ... 4,000,000 (re. \$4,000,000)
20 For services and expenses of the Rochester tooling and machining
21 institute, inc ... 50,000 (re. \$50,000)
22 For services and expenses of Hillside Works
23 100,000 (re. \$100,000)
24 For services and expenses of the Summer of Opportunity Youth Employ-
25 ment Program - Rochester ... 300,000 (re. \$300,000)
26 For services and expenses of the New York State American Federation of
27 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
28 Leadership Institute ... 150,000 (re. \$150,000)
29 For services and expenses of the Domestic Violence Program of the
30 Cornell University Labor Extension School in Partnership with the
31 New York State American Federation of Labor and Congress of Indus-
32 trial Organizations (AFL-CIO) ... 150,000 (re. \$150,000)
33 For services and expenses of the Brooklyn Chamber of Commerce - Jobs
34 2014 Program ... 500,000 (re. \$500,000)
35 For services and expenses of the Western New York Council on Safety
36 and Health (WNYCOSH) ... 201,000 (re. \$201,000)
37 For services and expenses of the Worker Institute at the Cornell
38 School of Industrial and Labor Relations
39 300,000 (re. \$300,000)
40 For services and expenses of a manufacturing initiative administered
41 by the New York State American Federation of Labor and Congress of
42 Industrial Organizations (AFL-CIO) Workforce Development Institute
43 (WDI) ... 3,000,000 (re. \$2,189,000)
44 For services and expenses related to solar energy maintenance training
45 to be administered through the New York State American Federation of
46 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
47 Development Institute (WDI) ... 500,000 (re. \$500,000)
48 For services and expenses of the building trades pre-apprenticeship
49 program located in Rochester (BTPAP), administered by the New York
50 State American Federation of Labor and Congress of Industrial Organ-
51 izations (AFL-CIO) Workforce Development Institute (WDI)
52 200,000 (re. \$200,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the building trades pre-apprenticeship
 2 program located in Western New York (BTPAP), administered by the New
 3 York State American Federation of Labor and Congress of Industrial
 4 Organizations (AFL-CIO) Workforce Development Institute (WDI)
 5 200,000 (re. \$200,000)
 6 For services and expenses of Youth Build of Long Island
 7 50,000 (re. \$50,000)
 8 For services and expenses of the Midwood Development Corporation for
 9 the supplemental sanitation and supported employment program
 10 100,000 (re. \$100,000)

11 By chapter 53, section 1, of the laws of 2013:

12 For services and expenses of the New York committee on occupational
 13 safety and health ... 350,000 (re. \$263,000)
 14 For services and expenses of the Chamber On-the-Job training program
 15 to assist employers in providing occupational, hands-on training for
 16 their current employees ... 750,000 (re. \$358,000)
 17 For services and expenses of the New York Committee on Occupational
 18 Safety and Health (NYCOSH), located on Long Island
 19 155,000 (re. \$117,000)
 20 For services and expenses of the building trades pre-apprenticeship
 21 program located in Rochester (BTPAP) ... 200,000 (re. \$200,000)
 22 For services and expenses of the building trades pre-apprenticeship
 23 program located in Western New York (BTPAP)
 24 200,000 (re. \$200,000)
 25 For services and expenses of the Rochester tooling and machining
 26 institute, inc ... 50,000 (re. \$7,000)
 27 For services and expenses of the Summer of Opportunity Youth Employ-
 28 ment Program - Rochester ... 250,000 (re. \$250,000)
 29 For services and expenses of Project RISE - Referral, Information,
 30 Services, Employment ... 300,000 (re. \$148,000)
 31 For services and expenses of the Labor and Industry For Education
 32 (LIFE) Project ... 20,000 (re. \$20,000)

33 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 34 section 1, of the laws of 2014:

35 For services related to the continuation of displaced homemaker
 36 services. Funds made available herein may be used for state agency
 37 contractors, or aid to local social services districts, provided,
 38 further, that no more than ten percent of such funds may be used for
 39 program administration at each individual displaced homemaker
 40 center. Each program administrator shall prepare and submit an annu-
 41 al report by December 1, 2013, to the department of labor, the
 42 chairs of the senate committee on social services, and the senate
 43 committee on children and families and the assembly chair of the
 44 committee on social services, on the summary of activities, includ-
 45 ing but not limited to the number of eligible recipients, and the
 46 outcome for each recipient together with a summary of revenues and
 47 expenses including all salaries ... 1,354,456 (re. \$1,354,456)
 48 For services and expenses of the New York State American Federation of
 49 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
 50 Development Institute (WDI) ... 4,000,000 (re. \$1,888,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2012:
2 For services and expenses of the chamber-on-the-job training program
3 ... 750,000 (re. \$170,000)
4 For services and expenses of the Summer of Opportunity Youth Employ-
5 ment Program - Rochester ... 250,000 (re. \$250,000)

6 By chapter 53, section 1, of the laws of 2011:
7 For services and expenses of the Summer of Opportunity Youth Employ-
8 ment Program - Rochester ... 250,000 (re. \$250,000)

9 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
10 section 2, of the laws of 2011:
11 For services and expenses related to the continuation of displaced
12 homemaker services. Funds made available herein may be used for
13 state agency contractors, or aid to local social services districts,
14 provided, further that no more than ten percent of such funds may be
15 used for program administration at each individual displaced home-
16 maker center. Each program administrator shall prepare and submit an
17 annual report to the department of labor, the chairs of the senate
18 committee on social services, and the senate committee on children
19 and families and the assembly chair of the committee on social
20 services, on the summary of activities, including but not limited to
21 the number of eligible recipients, and the outcome for each recipi-
22 ent together with a summary of revenues and expenses including all
23 salaries ... 2,500,000 (re. \$28,000)

24 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
25 section 1, of the laws of 2010:
26 For services and expenses of the displaced homemaker program to
27 continue the operation of existing displaced homemaker centers. Of
28 the amount appropriated herein, up to \$105,000 may be allocated to
29 support annual program administration costs
30 2,200,000 (re. \$232,000)
31 For services and expenses of Jobs for Youth according to the following
32 sub-schedule ... 1,088,000 (re. \$35,000)

33 sub-schedule

34 Henry Street Settlement 155,747
35 Laguardia Community College 141,061
36 Research Foundation of SUNY 208,700
37 Southeast Bronx Neighborhood
38 Centers, Inc 208,700
39 Syracuse Model Neighborhood
40 Facility, Inc. 186,896
41 YWCA of Western New York 186,896

42 For services and expenses of the Consortium for Worker Education Work-
43 force Development Program ... 455,000 (re. \$8,000)
44 For services and expenses of the Western New York Council on Occupa-
45 tional Safety and Health ... 226,000 (re. \$10,000)

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1 For services and expenses of WNYCOSH Special training, education,
2 safety and Health programs and meetings for WNY Employers and
3 employees ... 181,000 (re. \$5,000)

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
5 section 2, of the laws of 2009:

6 For services and expenses of the On-the-Job Chamber training program
7 to assist employers in providing occupational, hands-on training for
8 their current employees ... 216,000 (re. \$43,000)

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	-----
12 Greater Olean Chamber of Commerce - Catta-	
13 raugus County	27,000
14 Hornell Chamber of Commerce - Steuben County	
15	27,000
16 Plattsburgh North Country Chamber of	
17 Commerce	27,000
18 Tompkins County Chamber of Commerce	27,000
19 Jamaica Chamber of Commerce - Queens County	27,000
20 Greater Binghamton Chamber of Commerce -	
21 Broome County	27,000
22 Amherst Chamber of Commerce - Niagara County	
23	27,000
24 Brooklyn Chamber of Commerce - Kings County	27,000
25 -----	-----
26 Total	216,000
27 -----	-----

28 For the services and expenses of the NYS AFL-CIO Workforce Development
29 Institute including Upstate, Erie Canal Corridor and Long Island for
30 workforce training, education, and program development

31 1,354,000 (re. \$136,000)
32 For services and expenses of NYS AFL-CIO Workforce Development Insti-
33 tute in conjunction with ATU training and education at Albany, Syra-
34 cuse, Rochester and Buffalo locations

35 307,000 (re. \$63,000)

36 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
37 section 1, of the laws of 2008:

38 For services and expenses of the jobs for non-TANF recipients program
39 ... 198,216 (re. \$198,216)

40 IBEW Training ... 98,713 (re. \$98,700)

41 Westchester Putnam Counties Consortium for Worker Education and Train-
42 ing ... 123,391 (re. \$123,300)

43 For services and expenses of the New York Committee on Occupational
44 Safety and Health ... 296,139 (re. \$69,000)

45 For services and expenses of the Consortium for Worker Education Work-
46 place Literacy program ... 197,426 (re. \$7,000)

47 For services and expenses of the Consortium for Worker Education Work-
48 force Development program ... 449,145 (re. \$11,000)

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1 For services and expenses of the Utica dislocated worker assistance
 2 center in conjunction with the American Federation of Labor-Congress
 3 of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000)
 4 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 5 tute with ATU ... 394,852 (re. \$36,000)
 6 For the services and expenses of the Jobs for Youth Baden Street
 7 Settlement program ... 276,594 (re. \$5,000)
 8 For services and expenses of the Queens Veterans Foundation
 9 14,807 (re. \$3,100)
 10 For services and expenses of the Robert F. Wagner Labor Archives
 11 27,640 (re. \$2,000)
 12 Long Island Office NYCOSH ... 123,391 (re. \$10,000)

13 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 14 496, section 3, of the laws of 2008:

15 For services and expenses of the Displaced Homemaker Program,
 16 provided, however, that the amount of this appropriation available
 17 for expenditure and disbursement on and after September 1, 2008
 18 shall be reduced by six percent of the amount that was undisbursed
 19 as of August 15, 2008 ... 5,231,794 (re. \$33,000)
 20 For the services and expenses of the NYS AFL-CIO Workforce Development
 21 Institute including Upstate, Erie Canal Corridor and Long Island for
 22 workforce training, education and program development, provided,
 23 however, that the amount of this appropriation available for expend-
 24 iture and disbursement on and after September 1, 2008 shall be
 25 reduced by six percent of the amount that was undisbursed as of
 26 August 15, 2008 ... 4,935,655 (re. \$453,000)
 27 For the services and expenses of the Jobs for Youth Program, provided,
 28 however, that the amount of this appropriation available for expend-
 29 iture and disbursement on and after September 1, 2008 shall be
 30 reduced by six percent of the amount that was undisbursed as of
 31 August 15, 2008 ... 1,073,799 (re. \$43,000)
 32 NYS AFL CIO Workforce Development Institute for state and upstate
 33 operations, provided, however, that the amount of this appropriation
 34 available for expenditure and disbursement on and after September 1,
 35 2008 shall be reduced by six percent of the amount that was undis-
 36 bursed as of August 15, 2008
 37 1,283,270 (re. \$20,000)
 38 For services and expenses of the On-the-Job training program to assist
 39 employers in providing occupational, hands-on training for their
 40 current employees, provided, however, that the amount of this appro-
 41 priation available for expenditure and disbursement on and after
 42 September 1, 2008 shall be reduced by six percent of the amount that
 43 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

44 Project Schedule

45 PROJECT	46 AMOUNT

47 Greater Olean Chamber of	
48 Commerce - Cattaraugus County	98,713
49 Hornell Chamber of Commerce -	

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Steuben County	98,713
2	Plattsburgh North Country	
3	Chamber of Commerce	98,713
4	Tompkins County Chamber of	
5	Commerce	98,713
6	Jamaica Chamber of Commerce -	
7	Queens County	98,713
8	Greater Binghamton Chamber of	
9	Commerce - Broome County	98,713
10	Amherst Chamber of Commerce -	
11	Niagara County	98,713
12	Brooklyn Chamber of Commerce -	
13	Kings County	98,713
14		-----
15	Total	789,705
16		-----

17 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
18 section 1, of the laws of 2011:

19	For the services and expenses of the Displaced Homemaker Program	
20	3,000,000	(re. \$221,000)
21	For the services and expenses of the Jobs for Youth Baden Street	
22	Settlement Program ... 190,500	(re. \$10,000)
23	For various Assembly labor initiatives ... 805,500	(re. \$672,000)
24	For Senate Majority Labor Initiatives	
25	1,800,000	(re. \$97,000)
26	For services and expenses of the New York Committee on Occupational	
27	Safety and Health ... 300,000	(re. \$27,000)
28	For services and expenses of the Western New York Council on Occupa-	
29	tional Safety and Health ... 250,000	(re. \$17,000)

30 By chapter 53, section 1, of the laws of 2006, as amended by chapter
31 496, section 3, of the laws of 2008:

32	For the services and expenses of the Jobs for Youth Program, provided,	
33	however, that the amount of this appropriation available for expend-	
34	iture and disbursement on and after September 1, 2008 shall be	
35	reduced by six percent of the amount that was undisbursed as of	
36	August 15, 2008 ... 1,088,000	(re. \$157,000)

37 By chapter 53, section 1, of the laws of 2005:

38	For the services and expenses of the Chamber on the Job Training	
39	program ... 1,001,000	(re. \$73,000)
40	For the services and expenses of the Displaced Homemaker Program	
41	3,000,000	(re. \$248,000)
42	For Senate Majority Labor Initiatives ... 1,750,000 ...	(re. \$768,000)
43	For services and expenses of the Institute for Women and Work	
44	100,000	(re. \$2,000)
45	For services and expenses of the Jobs for Youth Program	
46	1,088,000	(re. \$157,000)
47	For services and expenses of the Jobs for Youth Baden Street Settle-	
48	ment program ... 190,500	(re. \$8,000)

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1 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 2 tional Health Clinical Center ... 175,000 (re. \$13,000)
 3 For services and expenses of the New York Committee on Occupational
 4 Safety and Health ... 300,000 (re. \$37,000)
 5 For services and expenses of the Queens Veterans Foundation
 6 15,000 (re. \$3,000)

7 By chapter 53, section 1, of the laws of 1999:
 8 For services and expenses of the strategic training alliance program.
 9 The amount appropriated herein may be suballocated to the Urban Devel-
 10 opment Corporation according to the following sub-schedule
 11 34,000,000 (re. \$725,000)

12 sub-schedule

13 For the Delphi Harrison ther-
 14 mal systems project 4,000,000
 15 For the American axle project 1,000,000
 16 For the Delphi Automotive,
 17 Rochester New York oper-
 18 ations 725,000
 19 For additional projects relat-
 20 ing to the strategic train-
 21 ing alliance program 28,275,000
 22 -----
 23 Total of sub-schedule 34,000,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Emergency Employment Act Fund
 27 Federal Workforce Investment Act Account - 26001

28 By chapter 53, section 1, of the laws of 2014:
 29 For the administration and operation of employment and training
 30 programs as funded by grants under the workforce investment act,
 31 public law 105-220, including grants to other governmental units,
 32 community-based organizations, non-profit and for profit organiza-
 33 tions, suballocations to state departments and agencies and a
 34 portion may be transferred to state operations, according to the
 35 following:
 36 For services and expenses of statewide activities, including but not
 37 limited to state administration and technical assistance to local
 38 workforce investment areas, pursuant to an expenditure plan approved
 39 by the director of the budget. Of the moneys appropriated herein for
 40 statewide activities, the state workforce investment board shall
 41 assist the governor in developing programs and identifying activ-
 42 ities to be funded through the statewide reserve pursuant to section
 43 134 of the federal workforce investment act, PL 105-220, and the
 44 commissioner of labor shall periodically report to the state work-
 45 force investment board on such programs and activities which shall
 46 be developed giving consideration to the strategic training alliance
 47 program and other existing programs.

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1 Of the amount appropriated herein, subject to the approval of the
2 director of the budget, up to \$1,500,000 may be made available
3 through transfer or suballocation to the office of children and
4 family services, in accordance with a memorandum of understanding
5 with the office of children and family services, to award to
6 selected county youth bureaus for eligible workforce development
7 programs including activities for at-risk youth.
8 Statewide employment and training activities may include one-to-one
9 business advisement and training for qualified enrollees of the
10 self-employment assistance program which may be operated by the
11 state's small business development centers or the entrepreneurial
12 assistance program ... 5,333,000 (re. \$3,200,000)
13 For services and expenses of adult, youth and dislocated worker
14 employment and training local workforce investment area programs and
15 statewide rapid response activities
16 155,731,000 (re. \$93,439,000)
17 For services and expenses of miscellaneous workforce investment act,
18 public law 105-220 national reserve grants and other federal employ-
19 ment and training grants and federally administered programs
20 20,000,000 (re. \$12,000,000)

21 By chapter 53, section 1, of the laws of 2013:
22 For the administration and operation of employment and training
23 programs as funded by grants under the workforce investment act,
24 public law 105-220, including grants to other governmental units,
25 community-based organizations, non-profit and for profit organiza-
26 tions, suballocations to state departments and agencies and a
27 portion may be transferred to state operations, according to the
28 following:
29 For services and expenses of statewide activities, including but not
30 limited to state administration and technical assistance to local
31 workforce investment areas, pursuant to an expenditure plan approved
32 by the director of the budget. Of the moneys appropriated herein for
33 statewide activities, the state workforce investment board shall
34 assist the governor in developing programs and identifying activ-
35 ities to be funded through the statewide reserve pursuant to section
36 134 of the federal workforce investment act, PL 105-220, and the
37 commissioner of labor shall periodically report to the state work-
38 force investment board on such programs and activities which shall
39 be developed giving consideration to the strategic training alliance
40 program and other existing programs.
41 Of the amount appropriated herein, subject to the approval of the
42 director of the budget, up to \$1,500,000 may be made available
43 through transfer or suballocation to the office of children and
44 family services, in accordance with a memorandum of understanding
45 with the office of children and family services, to award to
46 selected county youth bureaus for eligible workforce development
47 programs including activities for at-risk youth.
48 Statewide employment and training activities may include one-to-one
49 business advisement and training for qualified enrollees of the
50 self-employment assistance program which may be operated by the

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1 state's small business development centers or the entrepreneurial
 2 assistance program ... 4,961,000 (re. \$10,000)
 3 For services and expenses of adult, youth and dislocated worker
 4 employment and training local workforce investment area programs and
 5 statewide rapid response activities
 6 146,398,000 (re. \$25,600,000)
 7 For services and expenses of miscellaneous workforce investment act,
 8 public law 105-220 national reserve grants and other federal employ-
 9 ment and training grants and federally administered programs
 10 20,000,000 (re. \$14,376,000)

11 By chapter 53, section 1, of the laws of 2012:

12 For the administration and operation of employment and training
 13 programs as funded by grants under the workforce investment act,
 14 public law 105-220, including grants to other governmental units,
 15 community-based organizations, non-profit and for profit organiza-
 16 tions, suballocations to state departments and agencies and a
 17 portion may be transferred to state operations, according to the
 18 following:

19 For services and expenses of statewide activities, including but not
 20 limited to state administration and technical assistance to local
 21 workforce investment areas, pursuant to an expenditure plan approved
 22 by the director of the budget. Of the moneys appropriated herein for
 23 statewide activities, the state workforce investment board shall
 24 assist the governor in developing programs and identifying activ-
 25 ities to be funded through the statewide reserve pursuant to section
 26 134 of the federal workforce investment act, PL 105-220, and the
 27 commissioner of labor shall periodically report to the state work-
 28 force investment board on such programs and activities which shall
 29 be developed giving consideration to the strategic training alliance
 30 program and other existing programs.

31 Of the amount appropriated herein, subject to the approval of the
 32 director of the budget, up to \$1,500,000 may be made available
 33 through transfer or suballocation to the office of children and
 34 family services, in accordance with a memorandum of understanding
 35 with the office of children and family services, to award to
 36 selected county youth bureaus for eligible workforce development
 37 programs including activities for at-risk youth.

38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program ... 200,000 (re. \$10,000)

43 For services and expenses of adult, youth and dislocated worker
 44 employment and training local workforce investment area programs and
 45 statewide rapid response activities
 46 162,507,000 (re. \$10,000)

47 For services and expenses of miscellaneous workforce investment act,
 48 public law 105-220 national reserve grants and other federal employ-
 49 ment and training grants and federally administered programs
 50 20,000,000 (re. \$9,756,000)

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1 By chapter 53, section 1, of the laws of 2011:

2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, including grants to other governmental units,
5 community-based organizations, non-profit and for profit organiza-
6 tions, suballocations to state departments and agencies and a
7 portion may be transferred to state operations, according to the
8 following:

9 For services and expenses of statewide activities, including but not
10 limited to state administration and technical assistance to local
11 workforce investment areas, pursuant to an expenditure plan approved
12 by the director of the budget. Of the moneys appropriated herein for
13 statewide activities, the state workforce investment board shall
14 assist the governor in developing programs and identifying activ-
15 ities to be funded through the statewide reserve pursuant to section
16 134 of the federal workforce investment act, PL 105-220, and the
17 commissioner of labor shall periodically report to the state work-
18 force investment board on such programs and activities which shall
19 be developed giving consideration to the strategic training alliance
20 program and other existing programs.

21 Of the amount appropriated herein, subject to the approval of the
22 director of the budget, up to \$1,500,000 may be made available
23 through transfer or suballocation to the office of children and
24 family services, in accordance with a memorandum of understanding
25 with the office of children and family services, to award to
26 selected county youth bureaus for eligible workforce development
27 programs including activities for at-risk youth.

28 Statewide employment and training activities may include one-to-one
29 business advisement and training for qualified enrollees of the
30 self-employment assistance program which may be operated by the
31 state's small business development centers or the entrepreneurial
32 assistance program ... 5,064,000 (re. \$10,000)

33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities
36 152,375,000 (re. \$10,000)

37 For services and expenses of miscellaneous workforce investment act,
38 public law 105-220 national reserve grants and other federal employ-
39 ment and training grants and federally administered programs
40 20,000,000 (re. \$10,000)

41 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

- 42 Special Revenue Funds - Federal
- 43 Unemployment Insurance Occupational Training Fund
- 44 Unemployment Insurance Occupational Training Account - 25950

45 By chapter 53, section 1, of the laws of 2014:

46 For the payment of expenses and allowances to authorized enrollees
47 under approved employment and training programs or for payment of
48 unemployment insurance benefits as authorized by the federal govern-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ment through the disaster unemployment assistance program
 2 26,500,000 (re. \$26,500,000)

3 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 4 section 1, of the laws of 2014:

5 For the payment of expenses and allowances to authorized enrollees
 6 under approved employment and training programs or for payment of
 7 unemployment insurance benefits as authorized by the federal govern-
 8 ment through the disaster unemployment assistance program
 9 21,500,000 (re. \$10,000)

10 Enterprise Funds
 11 Unemployment Insurance Benefit Fund
 12 Unemployment Insurance Benefit Account - 50650

13 By chapter 53, section 1, of the laws of 2014:
 14 For payment of unemployment insurance benefits pursuant to article 18
 15 of the labor law or as authorized by the federal government through
 16 the disaster unemployment assistance program, the emergency unem-
 17 ployment compensation program, the extended benefit program, the
 18 federal additional compensation program or any other federally fund-
 19 ed unemployment benefit program
 20 3,650,000,000 (re. \$1,500,000,000)

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 FORECLOSURE AVOIDANCE AND AMELIORATION

- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account - 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the
7 attorney general to provide compensation to the state of New York
8 and its communities for harms purportedly caused by the allegedly
9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns
10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a
11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-
12 able foreclosures, to ameliorate the effects of the foreclosure
13 crisis, to enhance law enforcement efforts to prevent and prosecute
14 financial fraud or unfair or deceptive acts or practices, and to
15 otherwise promote the interests of the investing public. Such
16 permissible purposes for allocation of the funds include, but are
17 not limited to, providing funding for housing counselors, state and
18 local foreclosure assistance hotlines, state and local foreclosure
19 mediation programs, legal assistance, housing remediation and anti-
20 blight projects, and for the training and staffing of, and capital
21 expenditures required by, financial fraud and consumer protection
22 efforts, and for any other purpose consistent with the terms of the
23 Settlement Agreement dated November 19, 2013 between J.P. Morgan
24 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase
25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and
26 the people of the state of New York.

27 Notwithstanding any other law to the contrary, the amounts appropri-
28 ated herein may be suballocated to any state department or agency
29 for the purposes stated herein, with the approval of the director of
30 the budget, who shall file such approval with the department of
31 audit and control and copies thereof with the chairman of the senate
32 finance committee and the chairman of the assembly ways and means
33 committee ... 81,500,234 (re. \$81,500,234)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,523,000	2,770,000
4 Special Revenue Funds - Federal	135,000,000	161,222,000
5 Special Revenue Funds - Other	310,273,000	7,241,000
6	-----	-----
7 All Funds	470,796,000	171,233,000
8	=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM 386,693,000
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 For payment, net of disallowances, of state
15 financial assistance in accordance with
16 the mental hygiene law related to treat-
17 ment services.

18 Notwithstanding any other provisions of law,
19 no payment shall be made from this appro-
20 priation until the recipient agency has
21 demonstrated that it has applied for and
22 received, or received formal notification
23 of refusal of, all forms of third-party
24 reimbursement, including federal aid and
25 patient fees. The moneys hereby appropri-
26 ated are available to reimburse or advance
27 to localities and voluntary nonprofit
28 agencies for expenditures heretofore
29 accrued or hereafter to accrue during
30 local fiscal periods commencing January 1,
31 2015 or July 1, 2015 and for advances for
32 the period beginning January 1, 2016.

33 Notwithstanding any other provision of law,
34 subject to the approval of the director of
35 the budget, a portion of the money appro-
36 priated herein may be made available for
37 obligations and payments heretofore or
38 hereafter accrued by the department of
39 health for community alcoholism, chemical
40 dependence, and substance abuse treatment
41 services, including the state share of
42 medical assistance payments.

43 Notwithstanding any inconsistent provisions
44 of law, moneys from this appropriation may

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 be used for expenses of localities,
2 nonprofit and for-profit agencies that may
3 arise from the assumption of operational
4 responsibilities for programs when operat-
5 ing certificates for such programs cease
6 to be in effect and/or programs are placed
7 into receivership pursuant to section
8 19.41 of the mental hygiene law.

9 No expenditure shall be made for such
10 program until a certificate of allocation
11 has been approved by the director of the
12 budget and copies thereof filed with the
13 state comptroller and chairs of the senate
14 finance committee and the assembly ways
15 and means committee.

16 Notwithstanding any provision of law to the
17 contrary, the commissioner of the office
18 of alcoholism and substance abuse services
19 shall be authorized, subject to the
20 approval of the director of the budget, to
21 continue contracts which were executed on
22 or before March 31, 2015 with entities
23 providing services for problem gambling
24 and chemical dependency prevention, treat-
25 ment and recovery services, without any
26 additional requirements that such
27 contracts be subject to competitive
28 bidding, a request for proposal process or
29 other administrative procedures.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 transferred to state operations and/or any
33 appropriation of the office of alcoholism
34 and substance abuse services, with the
35 approval of the director of the budget who
36 shall file such approval with the depart-
37 ment of audit and control and copies ther-
38 eof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 The state comptroller is hereby authorized
42 to receive funds from the office of alco-
43 holism and substance abuse services that
44 were returned from providers in the
45 current fiscal year in respect of a
46 settlement of local assistance funds from
47 prior fiscal years and is authorized to
48 refund such moneys to the credit of the
49 local assistance account of the general

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2015-16

1 fund for the purpose of reimbursing the
2 2015-16 appropriation.

3 Funds appropriated herein shall be available
4 in accordance with the following:

5	For services and expenses related to the	
6	administration of chemical dependency	
7	services by local governmental units	4,198,000
8	For the state share of medical assistance	
9	payments for outpatient services	21,325,000
10		-----
11	Program account subtotal	25,523,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

16 For services and expenses related to
17 prevention, intervention, and treatment
18 programs provided by the substance abuse
19 prevention and treatment (SAPT) block
20 grant.

21 Notwithstanding any inconsistent provision
22 of law, a portion of the funds hereby
23 appropriated may, subject to the approval
24 of the director of the budget, be trans-
25 ferred to state operations and/or any
26 appropriation of the office of alcoholism
27 and substance abuse services consistent
28 with the terms and conditions of the SAPT
29 block grant award.

30 Notwithstanding any inconsistent provision
31 of law, \$5,000,000 of the funds hereby
32 appropriated may, subject to the approval
33 of the director of the budget, be used for
34 services and expenses associated with
35 federal grant awards yet to be allocated
36 by the federal department of health and
37 human services.

38 Notwithstanding any provision of law to the
39 contrary, the commissioner of the office
40 of alcoholism and substance abuse services
41 shall be authorized, subject to the
42 approval of the director of the budget, to
43 continue contracts which were executed on
44 or before March 31, 2015 with entities
45 providing services for problem gambling
46 and chemical dependency prevention, treat-
47 ment and recovery services, without any
48 additional requirements that such

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 contracts be subject to competitive
 2 bidding, a request for proposal process or
 3 other administrative procedures.
 4 Funds appropriated herein shall be available
 5 in accordance with the following:
 6 For services and expenses related to problem
 7 gambling and chemical dependence outpa-
 8 tient services 17,900,000
 9 For services and expenses related to resi-
 10 dential services 61,200,000
 11 For services and expenses related to crisis
 12 services 7,900,000
 13 -----
 14 Program account subtotal 87,000,000
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Shelter Plus Care Account - 25388

19 For services and expenses related to home-
 20 less grants. Subject to a plan approved by
 21 the director of the budget, the amount
 22 appropriated herein may be made available
 23 to other state agencies for services and
 24 expenses related to federal homeless
 25 grants. The director of the budget is
 26 hereby authorized to transfer appropri-
 27 ation authority contained herein to state
 28 operations and/or any appropriation of the
 29 office of alcoholism and substance abuse
 30 services and/or any other federal fund in
 31 which federal homeless grants are actually
 32 received.
 33 Notwithstanding any inconsistent provision
 34 of law, \$5,000,000 of the funds hereby
 35 appropriated may, subject to the approval
 36 of the director of the budget, be used for
 37 federal grant awards yet to be allocated.
 38 Appropriation authority contained herein
 39 may be transferred to state operations
 40 and/or any appropriation of the office of
 41 alcoholism and substance abuse services 19,000,000
 42 -----
 43 Program account subtotal 19,000,000
 44 -----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 For payment, net of disallowances, of state
2 financial assistance in accordance with
3 the mental hygiene law related to treat-
4 ment services.

5 Notwithstanding any other provisions of law,
6 no payment shall be made from this appro-
7 priation until the recipient agency has
8 demonstrated that it has applied for and
9 received, or received formal notification
10 of refusal of, all forms of third-party
11 reimbursement, including federal aid and
12 patient fees. The moneys hereby appropri-
13 ated are available to reimburse or advance
14 to localities and voluntary nonprofit
15 agencies for expenditures heretofore
16 accrued or hereafter to accrue during
17 local fiscal periods commencing January 1,
18 2015 or July 1, 2015 and for advances for
19 the period beginning January 1, 2016.

20 The commissioner, pursuant to such contract
21 and/or funding authorization letter, may
22 pay from this appropriation all or a
23 portion of the expenses incurred by such
24 voluntary agencies arising out of loans
25 obtained from the proceeds of bonds and
26 notes issued by the dormitory authority of
27 the state of New York or another author-
28 ized entity approved by the division of
29 the budget. Such expenses may include, but
30 shall not be limited to, amounts relating
31 to principal and interest and any other
32 fees and charges arising from such loans.

33 Notwithstanding any inconsistent provisions
34 of law, moneys from this appropriation may
35 be used for expenses of localities,
36 nonprofit and for-profit agencies that may
37 arise from the assumption of operational
38 responsibilities for programs when operat-
39 ing certificates for such programs cease
40 to be in effect and/or programs are placed
41 into receivership pursuant to section
42 19.41 of the mental hygiene law.

43 No expenditure shall be made for such
44 program until a certificate of allocation
45 has been approved by the director of the
46 budget and copies thereof filed with the
47 state comptroller and chairs of the senate
48 finance committee and the assembly ways
49 and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 Notwithstanding any provision of law to the
2 contrary, the commissioner of the office
3 of alcoholism and substance abuse services
4 shall be authorized, subject to the
5 approval of the director of the budget, to
6 continue contracts which were executed on
7 or before March 31, 2015 with entities
8 providing services for problem gambling
9 and chemical dependency prevention, treat-
10 ment and recovery services, without any
11 additional requirements that such
12 contracts be subject to competitive
13 bidding, a request for proposal process or
14 other administrative procedures.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 transferred to state operations and/or any
18 appropriation of the office of alcoholism
19 and substance abuse services, with the
20 approval of the director of the budget who
21 shall file such approval with the depart-
22 ment of audit and control and copies ther-
23 eof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding any other provision of law,
27 funds hereby appropriated may, subject to
28 the approval of the director of the budg-
29 et, be available for services and expenses
30 for supportive housing for chronically
31 homeless families, or families at serious
32 risk of becoming chronically homeless, in
33 which the head of the household suffers
34 from a substance abuse disorder, a disabl-
35 ing medical condition, or HIV/AIDS
36 provided under the joint project between
37 the state and the city of New York, known
38 as the New York New York III supportive
39 housing agreement.

40 The state comptroller is hereby authorized
41 and directed to loan money in accordance
42 with the provisions set forth in subdivi-
43 sion 5 of section 4 of the state finance
44 law to the mental hygiene program fund
45 account.

46 The state comptroller is hereby authorized
47 to receive funds from the office of alco-
48 holism and substance abuse services that
49 were returned from providers in the
50 current fiscal year in respect of a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 settlement of local assistance funds from
2 prior fiscal years and is authorized to
3 refund such moneys to the credit of this
4 fund for the purpose of reimbursing the
5 2015-16 appropriation.
6 Funds appropriated herein shall be available
7 in accordance with the following:
8 For services and expenses related to resi-
9 dential services 94,332,000
10 For services and expenses related to crisis
11 services 11,000,000
12 For services and expenses related to problem
13 gambling and chemical dependence outpa-
14 tient services 114,018,000
15 For expenses related to debt service
16 payments for capital projects funded by
17 the proceeds of bonds and notes issued by
18 the dormitory authority of the state of
19 New York 29,500,000
20 For services and expenses of the office of
21 alcoholism and substance abuse services to
22 implement subdivision 3-d of section 1 of
23 part C of chapter 57 of the laws of 2006
24 as added by a chapter of the laws of 2014
25 to provide funding for salary increases
26 for the period April 1, 2015 through March
27 31, 2016. Notwithstanding any other
28 provision of law to the contrary, and
29 subject to the approval of the director of
30 the budget, the amounts appropriated here-
31 in may be increased or decreased by inter-
32 change or transfer without limit to any
33 local assistance appropriation, and may
34 include advances to local governments and
35 voluntary agencies, to accomplish this
36 purpose 6,320,000
37 -----
38 Program account subtotal 255,170,000
39 -----

40 PREVENTION AND PROGRAM SUPPORT 84,103,000
41 -----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

45 For services and expenses related to
46 prevention, intervention and treatment
47 programs provided by the substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 prevention and treatment (SAPT) block
 2 grant.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of the funds hereby
 5 appropriated may, subject to the approval
 6 of the director of the budget, be trans-
 7 ferred to state operations and/or any
 8 appropriation of the office of alcoholism
 9 and substance abuse services consistent
 10 with the terms and conditions of the SAPT
 11 block grant award.
 12 Notwithstanding any provision of law to the
 13 contrary, the commissioner of the office
 14 of alcoholism and substance abuse services
 15 shall be authorized, subject to the
 16 approval of the director of the budget, to
 17 continue contracts which were executed on
 18 or before March 31, 2015 with entities
 19 providing services for problem gambling
 20 and chemical dependency prevention, treat-
 21 ment and recovery services, without any
 22 additional requirements that such
 23 contracts be subject to competitive
 24 bidding, a request for proposal process or
 25 other administrative procedures 29,000,000
 26 -----
 27 Program account subtotal 29,000,000
 28 -----

29 Special Revenue Funds - Other
 30 Chemical Dependence Service Fund
 31 Substance Abuse Services Fund Account - 22700

32 For services and expenses of community chem-
 33 ical dependence treatment and prevention
 34 services programs including services and
 35 expenses related to staff training, evalu-
 36 ation, and workforce development activ-
 37 ities.
 38 Notwithstanding any provision of law, rule
 39 or regulation to the contrary, a portion
 40 of this appropriation related to enforce-
 41 ment action fine and/or levy moneys may be
 42 made available to localities and nonprofit
 43 and for-profit agencies for payment of
 44 expenses for facilities operating under a
 45 receivership pursuant to section 19.41 of
 46 the mental hygiene law. Such funds may
 47 also be transferred to state operations
 48 and/or any appropriation of the office of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 alcoholism and substance abuse services
 2 with the approval of the director of the
 3 budget who shall file such approval with
 4 the department of audit and control and
 5 copies thereof with the chairman of the
 6 senate finance committee and the chairman
 7 of the assembly ways and means committee 12,413,000
 8 -----
 9 Program account subtotal 12,413,000
 10 -----

11 Special Revenue Funds - Other
 12 Medical Marihuana Trust Fund
 13 Medical Marihuana - OASAS Fund - 23754

14 For services and expenses of chemical
 15 dependence, prevention, recovery, and
 16 treatment services.
 17 Notwithstanding any provision of law, rule
 18 or regulation to the contrary, a portion
 19 of this appropriation related to enforce-
 20 ment action fine and/or levy money may be
 21 made available to localities and nonprofit
 22 and for-profit agencies for payment of
 23 expenses for facilities operating under a
 24 receivership pursuant to section 19.41 of
 25 the mental hygiene law.
 26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of the
 31 office of alcoholism and substance abuse
 32 services or by transfer or suballocation
 33 to any department, agency or public
 34 authority for expenditures incurred in the
 35 operation of such programs with the
 36 approval of the director of the budget who
 37 shall file such approval with the depart-
 38 ment of audit and control and copies ther-
 39 eof with the chairman of the senate
 40 finance committee and the chairman of the
 41 assembly ways and means committee 100,000
 42 -----
 43 Program account subtotal 100,000
 44 -----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 For payment, net of disallowances, of state
2 financial assistance in accordance with
3 the mental hygiene law related to problem
4 gambling and chemical dependency school
5 and community-based prevention, education,
6 and recovery programs, including programs
7 targeted at youth, and program support.
8 Notwithstanding any other provisions of law,
9 no payment shall be made from this appro-
10 priation until the recipient agency has
11 demonstrated it has applied for and
12 received, or received formal notification
13 of refusal of, all forms of third-party
14 reimbursement, including federal aid and
15 patient fees. The moneys hereby appropri-
16 ated are available to reimburse or advance
17 to localities and voluntary nonprofit
18 agencies for expenditures heretofore
19 accrued or hereafter to accrue during
20 local fiscal periods commencing January 1,
21 2015 or July 1, 2015 and for advances for
22 the period beginning January 1, 2016.
23 No expenditure shall be made for such
24 program until a certificate of allocation
25 has been approved by the director of the
26 budget and copies thereof filed with the
27 state comptroller and chairs of the senate
28 finance committee and the assembly ways
29 and means committee.
30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 transferred to state operations and/or any
33 appropriation of the office of alcoholism
34 and substance abuse services, with the
35 approval of the director of the budget who
36 shall file such approval with the depart-
37 ment of audit and control and copies ther-
38 eof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee. The
41 state comptroller is hereby authorized and
42 directed to loan money in accordance with
43 the provisions set forth in subdivision 5
44 of section 4 of the state finance law to
45 the mental hygiene program fund account.
46 The state comptroller is hereby authorized
47 to receive funds from the office of alco-
48 holism and substance abuse services that
49 were returned from providers in the
50 current fiscal year in respect of a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 settlement of local assistance funds from
 2 prior fiscal years and is authorized to
 3 refund such moneys to the credit of this
 4 fund for the purpose of reimbursing the
 5 2015-16 appropriation.

6 Notwithstanding any provision of law to the
 7 contrary, the commissioner of the office
 8 of alcoholism and substance abuse services
 9 shall be authorized, subject to the
 10 approval of the director of the budget, to
 11 continue contracts which were executed on
 12 or before March 31, 2015 with entities
 13 providing services for problem gambling
 14 and chemical dependency prevention and
 15 treatment services, without any additional
 16 requirements that such contracts be
 17 subject to competitive bidding, a request
 18 for proposal process or other administra-
 19 tive procedures. Of the amounts appropri-
 20 ated herein and the amounts appropriated
 21 for the substance abuse prevention and
 22 treatment (SAPT) account, at least
 23 \$14,859,531 shall be made available to the
 24 New York city department of education for
 25 the continuation of such school-operated
 26 prevention programs provided by school
 27 district employees; provided, however,
 28 that the amount may be adjusted downward
 29 due to performance concerns 42,590,000
 30 -----
 31 Program account subtotal 42,590,000
 32 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2014, is
5 hereby amended and reappropriated to read:

6 For payment, net of disallowances, of state financial assistance in
7 accordance with the mental hygiene law related to treatment
8 services.

9 Notwithstanding any other provisions of law, no payment shall be made
10 from this appropriation until the recipient agency has demonstrated
11 that it has applied for and received, or received formal notifica-
12 tion of refusal of, all forms of third-party reimbursement, includ-
13 ing federal aid and patient fees. The moneys hereby appropriated are
14 available to reimburse or advance to localities and voluntary
15 nonprofit agencies for expenditures heretofore accrued or hereafter
16 to accrue during local fiscal periods commencing January 1, 2014 or
17 July 1, 2014 and for advances for the period beginning January 1,
18 2015.

19 Notwithstanding any other provision of law, subject to the approval of
20 the director of the budget, a portion of the money appropriated
21 herein may be made available for obligations and payments heretofore
22 or hereafter accrued by the department of health for community alco-
23 holism, chemical dependence, and substance abuse treatment services,
24 including the state share of medical assistance payments.

25 Notwithstanding any inconsistent provisions of law, moneys from this
26 appropriation may be used for expenses of localities, nonprofit and
27 for-profit agencies that may arise from the assumption of opera-
28 tional responsibilities for programs when operating certificates for
29 such programs cease to be in effect and/or programs are placed into
30 receivership pursuant to section 19.41 of the mental hygiene law.

31 Notwithstanding any inconsistent provision of law, including section 1
32 of part C of chapter 57 of the laws of 2006, as amended by section 1
33 of part N of chapter 56 of the laws of 2013, for the period commenc-
34 ing on April 1, 2014 and ending March 31, 2015 the commissioner
35 shall not apply any cost of living adjustment for the purpose of
36 establishing rates of payments, contracts or any other form of
37 reimbursement.

38 No expenditure shall be made for such program until a certificate of
39 allocation has been approved by the director of the budget and
40 copies thereof filed with the state comptroller and chairs of the
41 senate finance committee and the assembly ways and means committee.

42 Notwithstanding any provision of law to the contrary, the commissioner
43 of the office of alcoholism and substance abuse services shall be
44 authorized, subject to the approval of the director of the budget,
45 to continue contracts which were executed on or before March 31,
46 2014 with entities providing services for problem gambling and chem-
47 ical dependency prevention, treatment and recovery services, without
48 any additional requirements that such contracts be subject to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 competitive bidding, a request for proposal process or other admin-
2 istrative procedures.

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be transferred to state operations and/or any appropriation
5 of the office of alcoholism and substance abuse services, with the
6 approval of the director of the budget who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 The state comptroller is hereby authorized to receive funds from the
11 office of alcoholism and substance abuse services that were returned
12 from providers in the current fiscal year in respect of a settlement
13 of local assistance funds from prior fiscal years and is authorized
14 to refund such moneys to the credit of the local assistance account
15 of the general fund for the purpose of reimbursing the 2014-15
16 appropriation.

17 Funds appropriated herein shall be available in accordance with the
18 following:

19 For services and expenses of opiate abuse treatment and prevention
20 programs ... 1,000,000 (re. \$900,000)

21 Bedford Central School District: Student Substance Abuse Counselor ...
22 70,000 (re. \$70,000)

23 For services and expenses for additional funding for heroin
24 prevention, treatment, and recovery support services
25 1,000,000 (re. \$1,000,000)

26 For services and expenses for additional [residential treatment]
27 PREVENTION, TREATMENT AND RECOVERY services
28 800,000 (re. \$800,000)

29 Special Revenue Funds - Federal

30 Federal Health and Human Services Fund

31 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

32 By chapter 53, section 1, of the laws of 2014:

33 For services and expenses related to prevention, intervention, and
34 treatment programs provided by the substance abuse prevention and
35 treatment (SAPT) block grant.

36 Notwithstanding any inconsistent provision of law, including section 1
37 of part C of chapter 57 of the laws of 2006, as amended by section 1
38 of part N of chapter 56 of the laws of 2013, for the period commenc-
39 ing on April 1, 2014 and ending March 31, 2015 the commissioner
40 shall not apply any cost of living adjustment for the purpose of
41 establishing rates of payments, contracts or any other form of
42 reimbursement.

43 Notwithstanding any inconsistent provision of law, a portion of the
44 funds hereby appropriated may, subject to the approval of the direc-
45 tor of the budget, be transferred to state operations and/or any
46 appropriation of the office of alcoholism and substance abuse
47 services consistent with the terms and conditions of the SAPT block
48 grant award.

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
2 funds hereby appropriated may, subject to the approval of the direc-
3 tor of the budget, be used for services and expenses associated with
4 federal grant awards yet to be allocated by the federal department
5 of health and human services.

6 Notwithstanding any provision of law to the contrary, the commissioner
7 of the office of alcoholism and substance abuse services shall be
8 authorized, subject to the approval of the director of the budget,
9 to continue contracts which were executed on or before March 31,
10 2014 with entities providing services for problem gambling and chem-
11 ical dependency prevention, treatment and recovery services, without
12 any additional requirements that such contracts be subject to
13 competitive bidding, a request for proposal process or other admin-
14 istrative procedures.

15 Funds appropriated herein shall be available in accordance with the
16 following:

- 17 For services and expenses related to problem gambling and chemical
- 18 dependence outpatient services ... 17,900,000 (re. \$11,400,000)
- 19 For services and expenses related to residential services
- 20 61,200,000 (re. \$43,351,000)
- 21 For services and expenses related to crisis services
- 22 7,900,000 (re. \$6,454,000)

23 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
24 section 1, of the laws of 2014:

25 For services and expenses related to prevention, intervention, and
26 treatment programs provided by the substance abuse prevention and
27 treatment (SAPT) block grant.

28 Notwithstanding any inconsistent provision of law, including section 1
29 of part C of chapter 57 of the laws of 2006, as amended by section 1
30 of part H of chapter 56 of the laws of 2012, for the period commenc-
31 ing on April 1, 2013 and ending March 31, 2014 the commissioner
32 shall not apply any cost of living adjustment for the purpose of
33 establishing rates of payments, contracts or any other form of
34 reimbursement.

35 Notwithstanding any inconsistent provision of law, a portion of the
36 funds hereby appropriated may, subject to the approval of the direc-
37 tor of the budget, be transferred to state operations and/or any
38 appropriation of the office of alcoholism and substance abuse
39 services consistent with the terms and conditions of the SAPT block
40 grant award.

41 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
42 funds hereby appropriated may, subject to the approval of the direc-
43 tor of the budget, be used for services and expenses associated with
44 federal grant awards yet to be allocated by the federal department
45 of health and human services.

46 Notwithstanding any provision of law to the contrary, the commissioner
47 of the office of alcoholism and substance abuse services shall be
48 authorized to continue contracts which were executed on or before
49 March 31, 2013 with entities providing services for problem gambling

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1 and chemical dependency prevention, treatment and recovery services,
 2 without any additional requirements that such contracts be subject
 3 to competitive bidding, a request for proposal process or other
 4 administrative procedures.
 5 Funds appropriated herein shall be available in accordance with the
 6 following:
 7 For services and expenses related to problem gambling and chemical
 8 dependence outpatient services ... 17,900,000 (re. \$1,077,000)
 9 For services and expenses related to residential services
 10 61,200,000 (re. \$10,587,000)
 11 For services and expenses related to crisis services
 12 7,900,000 (re. \$781,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Shelter Plus Care Account - 25388

16 By chapter 53, section 1, of the laws of 2014:
 17 For services and expenses related to homeless grants. Subject to a
 18 plan approved by the director of the budget, the amount appropriated
 19 herein may be made available to other state agencies for services
 20 and expenses related to federal homeless grants. The director of the
 21 budget is hereby authorized to transfer appropriation authority
 22 contained herein to state operations and/or any appropriation of the
 23 office of alcoholism and substance abuse services and/or any other
 24 federal fund in which federal homeless grants are actually received.
 25 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 26 funds hereby appropriated may, subject to the approval of the direc-
 27 tor of the budget, be used for federal grant awards yet to be allo-
 28 cated. Appropriation authority contained herein may be transferred
 29 to state operations and/or any appropriation of the office of alco-
 30 holism and substance abuse services.
 31 Notwithstanding any inconsistent provision of law, including section 1
 32 of part C of chapter 57 of the laws of 2006, as amended by section 1
 33 of part N of chapter 56 of the laws of 2013, for the period commenc-
 34 ing on April 1, 2014 and ending March 31, 2015 the commissioner
 35 shall not apply any cost of living adjustment for the purpose of
 36 establishing rates of payments, contracts or any other form of
 37 reimbursement ... 19,000,000 (re. \$19,000,000)

38 By chapter 53, section 1, of the laws of 2013:
 39 For services and expenses related to homeless grants. Subject to a
 40 plan approved by the director of the budget, the amount appropriated
 41 herein may be made available to other state agencies for services
 42 and expenses related to federal homeless grants. The director of the
 43 budget is hereby authorized to transfer appropriation authority
 44 contained herein to state operations and/or any appropriation of the
 45 office of alcoholism and substance abuse services and/or any other
 46 federal fund in which federal homeless grants are actually received.

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1 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 2 funds hereby appropriated may, subject to the approval of the direc-
 3 tor of the budget, be used for federal grant awards yet to be allo-
 4 cated. Appropriation authority contained herein may be transferred
 5 to state operations and/or any appropriation of the office of alco-
 6 holism and substance abuse services.

7 Notwithstanding any inconsistent provision of law, including section 1
 8 of part C of chapter 57 of the laws of 2006, as amended by section 1
 9 of part H of chapter 56 of the laws of 2012, for the period commenc-
 10 ing on April 1, 2013 and ending March 31, 2014 the commissioner
 11 shall not apply any cost of living adjustment for the purpose of
 12 establishing rates of payments, contracts or any other form of
 13 reimbursement ... 19,000,000 (re. \$15,220,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For services and expenses related to homeless grants. Subject to a
 16 plan approved by the director of the budget, the amount appropriated
 17 herein may be made available to other state agencies for services
 18 and expenses related to federal homeless grants. The director of the
 19 budget is hereby authorized to transfer appropriation authority
 20 contained herein to state operations and/or any appropriation of the
 21 office of alcoholism and substance abuse services and/or any other
 22 federal fund in which federal homeless grants are actually received.

23 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 24 funds hereby appropriated may, subject to the approval of the direc-
 25 tor of the budget, be used for federal grant awards yet to be allo-
 26 cated. Appropriation authority contained herein may be transferred
 27 to state operations and/or any appropriation of the office of alco-
 28 holism and substance abuse services.

29 Notwithstanding any inconsistent provision of law, including section 1
 30 of part C of chapter 57 of the laws of 2006, as amended by section 1
 31 of part F of chapter 59 of the laws of 2011, for the period commenc-
 32 ing on April 1, 2012 and ending March 31, 2013 the commissioner
 33 shall not apply any cost of living adjustment for the purpose of
 34 establishing rates of payments, contracts or any other form of
 35 reimbursement ... 19,000,000 (re. \$11,451,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For services and expenses related to homeless grants. Subject to a
 38 plan approved by the director of the budget, the amount appropriated
 39 herein may be made available to other state agencies for services
 40 and expenses related to federal homeless grants. The director of the
 41 budget is hereby authorized to transfer appropriation authority
 42 contained herein to state operations and/or any appropriation of the
 43 office of alcoholism and substance abuse services and/or any other
 44 federal fund in which federal homeless grants are actually received.

45 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 46 funds hereby appropriated may, subject to the approval of the direc-
 47 tor of the budget, be used for federal grant awards yet to be allo-
 48 cated. Appropriation authority contained herein may be transferred

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1 to state operations and/or any appropriation of the office of alco-
 2 holism and substance abuse services.
 3 Notwithstanding any inconsistent provision of law, including section 1
 4 of part C of chapter 57 of the laws of 2006, as amended by section 1
 5 of part F of chapter 111 of the laws of 2010, for the period
 6 commencing on April 1, 2011 and ending March 31, 2012 the commis-
 7 sioner shall not apply any cost of living adjustment for the purpose
 8 of establishing rates of payments, contracts or any other form of
 9 reimbursement ... 19,000,000 (re. \$10,963,000)

10 By chapter 110, section 17, of the laws of 2010:

11 For services and expenses related to homeless grants. Subject to a
 12 plan approved by the director of the budget, the amount appropriated
 13 herein may be made available to other state agencies for services
 14 and expenses related to federal homeless grants. The director of the
 15 budget is hereby authorized to transfer appropriation authority
 16 contained herein to state operations and/or any appropriation of the
 17 office of alcoholism and substance abuse services and/or any other
 18 federal fund in which federal homeless grants are actually received.
 19 Notwithstanding any inconsistent provision of law, including section 1
 20 of part C of chapter 57 of the laws of 2006, as amended by section 2
 21 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
 22 of the laws of 2009, for the period commencing on April 1, 2010 and
 23 ending March 31, 2011 the commissioner shall not apply any cost of
 24 living adjustment for the purpose of establishing rates of payments,
 25 contracts or any other form of reimbursement
 26 14,000,000 (re. \$6,300,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Mental Hygiene Program Fund Account - 21907

30 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 31 hereby amended and reappropriated to read:
 32 For services and expenses [of the Queen's Village Committee for Mental
 33 Health for J-CAP, Inc] FOR ADDITIONAL PREVENTION, TREATMENT AND
 34 RECOVERY SERVICES ... 200,000 (re. \$200,000)

35 PREVENTION AND PROGRAM SUPPORT

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

39 By chapter 53, section 1, of the laws of 2014:

40 For services and expenses related to prevention, intervention and
 41 treatment programs provided by the substance abuse prevention and
 42 treatment (SAPT) block grant.
 43 Notwithstanding any inconsistent provision of law, including section 1
 44 of part C of chapter 57 of the laws of 2006, as amended by section 1

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1 of part N of chapter 56 of the laws of 2013, for the period commenc-
2 ing on April 1, 2014 and ending March 31, 2015 the commissioner
3 shall not apply any cost of living adjustment for the purpose of
4 establishing rates of payments, contracts or any other form of
5 reimbursement.

6 Notwithstanding any inconsistent provision of law, a portion of the
7 funds hereby appropriated may, subject to the approval of the direc-
8 tor of the budget, be transferred to state operations and/or any
9 appropriation of the office of alcoholism and substance abuse
10 services consistent with the terms and conditions of the SAPT block
11 grant award.

12 Notwithstanding any provision of law to the contrary, the commissioner
13 of the office of alcoholism and substance abuse services shall be
14 authorized, subject to the approval of the director of the budget,
15 to continue contracts which were executed on or before March 31,
16 2014 with entities providing services for problem gambling and chem-
17 ical dependency prevention, treatment and recovery services, without
18 any additional requirements that such contracts be subject to
19 competitive bidding, a request for proposal process or other admin-
20 istrative procedures ... 29,000,000 (re. \$21,629,000)

21 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
22 section 1, of the laws of 2014:

23 For services and expenses related to prevention, intervention and
24 treatment programs provided by the substance abuse prevention and
25 treatment (SAPT) block grant.

26 Notwithstanding any inconsistent provision of law, including section 1
27 of part C of chapter 57 of the laws of 2006, as amended by section 1
28 of part H of chapter 56 of the laws of 2012, for the period commenc-
29 ing on April 1, 2013 and ending March 31, 2014 the commissioner
30 shall not apply any cost of living adjustment for the purpose of
31 establishing rates of payments, contracts or any other form of
32 reimbursement.

33 Notwithstanding any inconsistent provision of law, a portion of the
34 funds hereby appropriated may, subject to the approval of the direc-
35 tor of the budget, be transferred to state operations and/or any
36 appropriation of the office of alcoholism and substance abuse
37 services consistent with the terms and conditions of the SAPT block
38 grant award.

39 Notwithstanding any provision of law to the contrary, the commissioner
40 of the office of alcoholism and substance abuse services shall be
41 authorized to continue contracts which were executed on or before
42 March 31, 2013 with entities providing services for problem gambling
43 and chemical dependency prevention, treatment and recovery services,
44 without any additional requirements that such contracts be subject
45 to competitive bidding, a request for proposal process or other
46 administrative procedures ... 29,000,000 (re. \$3,009,000)

47 Special Revenue Funds - Other
48 Chemical Dependence Service Fund

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1 Substance Abuse Services Fund Account - 22700

2 By chapter 53, section 1, of the laws of 2014:

3 For services and expenses of community chemical dependence treatment
4 and prevention services programs including services and expenses
5 related to staff training, evaluation, and workforce development
6 activities.

7 Notwithstanding any provision of law, rule or regulation to the
8 contrary, a portion of this appropriation related to enforcement
9 action fine and/or levy moneys may be made available to localities
10 and nonprofit and for-profit agencies for payment of expenses for
11 facilities operating under a receivership pursuant to section 19.41
12 of the mental hygiene law. Such funds may also be transferred to
13 state operations and/or any appropriation of the office of alcohol-
14 ism and substance abuse services with the approval of the director
15 of the budget who shall file such approval with the department of
16 audit and control and copies thereof with the chairman of the senate
17 finance committee and the chairman of the assembly ways and means
18 committee ... 7,413,000 (re. \$7,041,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	393,982,000	0
4 Special Revenue Funds - Federal	46,810,000	37,391,000
5 Special Revenue Funds - Other	982,446,000	6,066,400
6	-----	-----
7 All Funds	1,423,238,000	43,457,400
8	=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM	1,169,061,000
11	-----

12 General Fund
13 Local Assistance Account - 10000

14 For services and expenses of various adult
15 community mental health services, includ-
16 ing transfer to the department of health
17 to reimburse the department for the state
18 share of medical assistance for various
19 community mental health services.

20 For payment of state financial assistance,
21 net of disallowances, for community mental
22 health programs pursuant to article 41 and
23 other provisions of the mental hygiene
24 law. The moneys hereby appropriated for
25 allocation to local governments and volun-
26 tary agencies for services are available
27 to reimburse or advance funds to local
28 governments and voluntary agencies for
29 expenditures made or to be made during
30 local program years commencing January 1,
31 2015 or July 1, 2015 and for advances for
32 the period beginning January 1, 2016 for
33 local governments and voluntary agencies
34 with program years beginning January 1.

35 Notwithstanding any provision of law to the
36 contrary, the commissioner of the office
37 of mental health shall be authorized,
38 subject to the approval of the director of
39 the budget, to continue contracts which
40 were executed on or before March 31, 2015
41 with entities providing services to
42 persons with mental illness, without any
43 additional requirements that such
44 contracts be subject to competitive

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1 bidding, a request for proposals process
2 or other administrative procedures.

3 No expenditures shall be made for such
4 program prior to the approval of a method-
5 ology for allocation in accordance with a
6 plan approved by the commissioner and the
7 director of the budget with copies to be
8 filed with the chairpersons of the senate
9 finance committee and assembly ways and
10 means committee. Furthermore, no expendi-
11 ture shall be made until a certificate of
12 allocation has been approved by the direc-
13 tor of the budget with copies to be filed
14 with the chairpersons of the senate
15 finance committee and the assembly ways
16 and means committee. The state comptroller
17 is hereby authorized to receive funds from
18 the office of mental health that were
19 returned from providers in the current
20 fiscal year in respect of a settlement of
21 local assistance funds from prior fiscal
22 years, and is authorized to refund such
23 moneys to the credit of the local assist-
24 ance account of the general fund for the
25 purpose of reimbursing the 2015-16 appro-
26 priation.

27 Notwithstanding any other provision of law
28 to the contrary, and consistent with
29 section 33.07 of the mental hygiene law,
30 the directors of facilities licensed but
31 not operated by the office of mental
32 health who act as federally appointed
33 representative payees and who assume
34 management responsibility over the funds
35 of a resident may continue to use such
36 funds for the cost of the resident's care
37 and treatment, consistent with federal law
38 and regulations.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of the
44 office of mental health or by transfer or
45 suballocation to any department, agency or
46 public authority for expenditures incurred
47 in the operation of such programs with the
48 approval of the director of the budget who
49 shall file such approval with the depart-
50 ment of audit and control and copies ther-

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1 eof with the chairman of the senate
2 finance committee and the chairman of the
3 assembly ways and means committee:

4 For transfer to the department of health to
5 reimburse the department for the state
6 share of medical assistance payments for
7 various mental health services.

8 The office of mental health is authorized to
9 recover from community residences licensed
10 by the office of mental health, consistent
11 with contractual obligations of such
12 providers and notwithstanding any other
13 inconsistent provision of law to the
14 contrary, in an amount equal to 50 percent
15 of the income received by such providers
16 which exceed the fixed amount of annual
17 medicaid revenue limitations, as estab-
18 lished by the commissioner of mental health

277,079,000

19 -----
20 Program account subtotal 277,079,000
21 -----

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Community Mental Health Services Block Grant Account -
25 25180

26 For services and expenses related to adult
27 mental health services funded by the
28 community mental health services block
29 grant. Notwithstanding any inconsistent
30 provision of law, a portion of this appro-
31 priation, consistent with the terms and
32 conditions of the block grant, may be
33 transferred to other programs within the
34 office of mental health for aid to locali-
35 ties, administrative and support services,
36 including fringe benefits, associated with
37 the federal block grant

22,091,000

38 -----
39 Program account subtotal 22,091,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Health and Human Services Account - 25100

44 For services and expenses associated with
45 federal grant awards yet to be allocated.
46 Notwithstanding any inconsistent provision

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1 of law, the director of the budget is
 2 hereby authorized to transfer appropri-
 3 ation authority contained herein to any
 4 other federal fund or program within the
 5 office of mental health services for aid
 6 to localities, administrative and support
 7 services, including fringe benefits 5,000,000
 8 -----
 9 Program account subtotal 5,000,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 PATH Account - 25124

14 For programs to assist and transition from
 15 homelessness (PATH) grants. Notwithstand-
 16 ing any inconsistent provision of law, a
 17 portion of this appropriation, consistent
 18 with the terms and conditions of the PATH
 19 grant, may be transferred to other
 20 programs within the office of mental
 21 health for aid to localities, administra-
 22 tive and support services, including
 23 fringe benefits, associated with the grant ... 6,359,000
 24 -----
 25 Program account subtotal 6,359,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Federal Operating Grants Account - 25384

30 For services and expenses related to home-
 31 less and shelter plus care grants. Subject
 32 to a plan approved by the director of the
 33 budget, the amount appropriated herein may
 34 be made available to other state agencies
 35 for services and expenses related to
 36 federal homeless and shelter plus care
 37 grants 6,500,000
 38 -----
 39 Program account subtotal 6,500,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Medication Reimbursement Account - 22128

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1	For services and expenses related to adult	
2	mental health services, including assisted	
3	outpatient treatment pursuant to article 9	
4	and other provisions of the mental hygiene	
5	law	7,580,000
6		-----
7	Program account subtotal	7,580,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Mental Hygiene Program Fund Account - 21907

12 The state comptroller is hereby authorized
 13 and directed to loan money in accordance
 14 with the provisions set forth in subdivi-
 15 sion 5 of section 4 of the state finance
 16 law to the mental hygiene program fund
 17 account.

18 For payment of state financial assistance,
 19 net of disallowances, for community mental
 20 health programs pursuant to article 41 and
 21 other provisions of the mental hygiene
 22 law. The moneys hereby appropriated for
 23 allocation to local governments and volun-
 24 tary agencies for services are available
 25 to reimburse or advance funds to local
 26 governments and voluntary agencies for
 27 expenditures made or to be made during
 28 local program years commencing January 1,
 29 2015 or July 1, 2015 and for advances for
 30 the period beginning January 1, 2016 for
 31 local governments and voluntary agencies
 32 with program years beginning January 1.

33 Notwithstanding any other provision of law,
 34 and except for transfers to the department
 35 of health to reimburse the department for
 36 the state share of medical assistance
 37 payments and as modified below, this
 38 appropriation shall be available for obli-
 39 gations for the period commencing July 1,
 40 2015 and ending June 30, 2016 and shall be
 41 available for expenditure from July 1,
 42 2015 through September 15, 2016.

43 Notwithstanding any provision of law to the
 44 contrary, the commissioner of the office
 45 of mental health shall be authorized,
 46 subject to the approval of the director of
 47 the budget, to continue contracts which
 48 were executed on or before March 31, 2015

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1 with entities providing services to
2 persons with mental illness, without any
3 additional requirements that such
4 contracts be subject to competitive
5 bidding, a request for proposals process
6 or other administrative procedures.

7 No expenditures shall be made for such
8 program prior to the approval of a method-
9 ology for allocation in accordance with a
10 plan approved by the commissioner and the
11 director of the budget with copies to be
12 filed with the chairpersons of the senate
13 finance committee and assembly ways and
14 means committee. Furthermore, no expendi-
15 ture shall be made until a certificate of
16 allocation has been approved by the direc-
17 tor of the budget with copies to be filed
18 with the chairpersons of the senate
19 finance committee and the assembly ways
20 and means committee. The state comptroller
21 is hereby authorized to receive funds from
22 the office of mental health that were
23 returned from providers in the current
24 fiscal year in respect of a settlement of
25 local assistance funds from prior fiscal
26 years, and is authorized to refund such
27 moneys to the credit of the mental hygiene
28 program fund account for the purpose of
29 reimbursing the 2015-16 appropriation.

30 Notwithstanding any other provision of law
31 to the contrary, and consistent with
32 section 33.07 of the mental hygiene law,
33 the directors of facilities licensed but
34 not operated by the office of mental
35 health who act as federally appointed
36 representative payees and who assume
37 management responsibility over the funds
38 of a resident may continue to use such
39 funds for the cost of the resident's care
40 and treatment, consistent with federal law
41 and regulations.

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer with-
46 out limit, with any appropriation of the
47 office of mental health or by transfer or
48 suballocation to any department, agency or
49 public authority for expenditures incurred
50 in the operation of such programs with the

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1 approval of the director of the budget who
2 shall file such approval with the depart-
3 ment of audit and control and copies ther-
4 eof with the chairman of the senate
5 finance committee and the chairman of the
6 assembly ways and means committee:

7 For services and expenses of various commu-
8 nity mental health non-residential
9 programs, pursuant to article 41 of the
10 mental hygiene law, including but not
11 limited to sections 41.13, 41.18, and
12 41.47. Notwithstanding any other provision
13 of law to the contrary, up to \$7,000,000
14 of this appropriation may be made avail-
15 able to the Research Foundation for Mental
16 Hygiene, Inc. pursuant to a contract with
17 the office of mental health for two mental
18 health demonstration programs. One program
19 shall be a behavioral health care manage-
20 ment program for persons with serious
21 mental illness, and the other program
22 shall be a mental health and health care
23 coordination demonstration program for
24 persons with mental illness who are
25 discharged from impacted adult homes in
26 the city of New York. An amount from this
27 appropriation when combined with the
28 appropriation for the miscellaneous
29 special revenue fund medication reimburse-
30 ment account shall provide up to
31 \$15,000,000 for grants to the counties and
32 city of New York to provide medication,
33 and other services necessary to prescribe
34 and administer medication pursuant to a
35 plan approved by the commissioner of
36 mental health, as authorized under chapter
37 408 of the laws of 1999 as amended 293,188,000

38 For services and expenses of various commu-
39 nity mental health emergency programs
40 including comprehensive psychiatric emer-
41 gency programs pursuant to section 41.51
42 of the mental hygiene law 6,823,000

43 For services and expenses of various commu-
44 nity mental health residential programs,
45 including but not limited to community
46 residences pursuant to sections 41.44 and
47 41.38 of the mental hygiene law. Notwith-
48 standing the provisions of section 31.03
49 of the mental hygiene law and any other
50 inconsistent provision of law, moneys

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1 appropriated for family care shall be
2 available for, but not limited to, the
3 purchase of substitute caretakers up to a
4 maximum of 14 days and payments limited to
5 \$686 per year based upon financial need
6 for the personal needs of each client
7 residing in the family care home 414,188,000

8 For services and expenses of the office of
9 mental health to implement subdivision 3-d
10 of section one of part c of chapter 57 of
11 the laws of 2006 as added by chapter 60 of
12 the laws of 2014 to provide funding for
13 salary increases for the period April 1,
14 2014 through March 31, 2016. Notwithstand-
15 ing any other provision of law to the
16 contrary, and subject to the approval of
17 the director of the budget, the amounts
18 appropriated herein may be increased or
19 decreased by interchange or transfer with-
20 out limit to any local assistance appro-
21 priation, and may include advances to
22 local governments and voluntary agencies,
23 to accomplish this purpose 20,000,000

24 Funds appropriated herein shall be used for
25 services and expenses associated with
26 reinvestment for the expansion of state
27 community hubs and voluntary operated
28 services for adults and children, includ-
29 ing, but not limited to, expanding crisis
30 and respite beds, home and community based
31 services waiver slots, supported housing,
32 mental health urgent care walk-in centers,
33 mobile engagement teams, first episode
34 psychosis teams, family resource centers,
35 evidence-based family support services,
36 peer-operated recovery centers, suicide
37 prevention services, community forensic
38 and diversion services, tele-psychiatry,
39 transportation services, family concierge
40 services, and adjustments to managed care
41 premiums. The amounts in this appropri-
42 ation shall be deemed to satisfy the fund-
43 ing requirements of section 41.55 of the
44 mental hygiene law.

45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts appro-
47 priated herein may be increased or
48 decreased by interchange or transfer with-
49 out limit, with any appropriation of the
50 office of mental health, with the approval

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AID TO LOCALITIES 2015-16

1 of the director of the budget who shall
2 file such approval with the department of
3 audit and control and copies thereof with
4 the chairman of the senate finance commit-
5 tee and the chairman of the assembly ways
6 and means committee:
7 For services and expenses associated with
8 reinvestment for the expansion of state
9 community hubs and voluntary operated
10 services for adults and children 51,500,000
11 For services and expenses associated with
12 the provision of education, assessments,
13 training, in-reach, care coordination,
14 supported housing and the services needed
15 by mentally ill residents of adult homes
16 and persons with mental illness who are
17 discharged from adult homes, including,
18 but not limited to, the individuals
19 included in the implementation of the
20 settlement of O'Toole et. al. v. Cuomo
21 provided, however, no funds from this
22 appropriation shall be used to pay for the
23 services of an independent reviewer
24 appointed by such district court 38,000,000
25 For services and expenses associated with
26 the provision of care coordination,
27 supported housing and the services needed
28 by qualified current and future mentally
29 ill residents of nursing homes, and
30 persons with mental illness who are
31 discharged from nursing homes, to imple-
32 ment settlement of 2011 federal litigation
33 Joseph S. v. Hogan 12,000,000
34 For community mental hygiene services and/or
35 expenses of contracts with municipalities;
36 educational institutions; and/or not-for-
37 profit agencies:
38 Binghamton Hospital Comprehensive Psychiat-
39 ric Emergency Program 1,000,000
40 Crisis intervention teams 400,000
41 FarmNet 275,000
42 Mental Health Association in New York State,
43 Inc 100,000
44 South Fork Health Proposal 150,000
45 Veteran peer-to-peer pilot programs 1,853,000
46 NLP Research and Recognition Project 1,600,000
47 Mental hygiene initiatives 1,150,000
48 Veterans mental health initiatives 2,225,000

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1		-----
2	Program account subtotal	844,452,000
3		-----

4	CHILDREN AND YOUTH SERVICES PROGRAM	254,177,000
5		-----

6 General Fund
7 Local Assistance Account - 10000

8 For services and expenses of various chil-
9 dren and families community mental health
10 services, including transfer to the
11 department of health to reimburse the
12 department for the state share of medical
13 assistance for various community mental
14 health services.

15 This appropriation anticipates the transfer
16 of funds from the state education depart-
17 ment to the office of mental health of
18 tuition funds advanced in previous years
19 and reimbursed by the child's school
20 district of origin to the state of New
21 York pursuant to chapter 810 of the laws
22 of 1986 and applicable provisions of the
23 education law.

24 For payment of state financial assistance,
25 net of disallowances, for community mental
26 health programs pursuant to article 41 and
27 other provisions of the mental hygiene
28 law. The moneys hereby appropriated for
29 allocation to local governments and volun-
30 tary agencies for services are available
31 to reimburse or advance funds to local
32 governments and voluntary agencies for
33 expenditures made or to be made during
34 local program years commencing January 1,
35 2015 or July 1, 2015 and for advances for
36 the period beginning January 1, 2016 for
37 local governments and voluntary agencies
38 with program years beginning January 1.

39 Notwithstanding any provision of law to the
40 contrary, the commissioner of the office
41 of mental health shall be authorized,
42 subject to the approval of the director of
43 the budget, to continue contracts which
44 were executed on or before March 31, 2015
45 with entities providing services to
46 persons with mental illness, without any
47 additional requirements that such

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AID TO LOCALITIES 2015-16

1 contracts be subject to competitive
2 bidding, a request for proposals process
3 or other administrative procedures.

4 No expenditures shall be made for such
5 program prior to the approval of a method-
6 ology for allocation in accordance with a
7 plan approved by the commissioner and the
8 director of the budget with copies to be
9 filed with the chairpersons of the senate
10 finance committee and assembly ways and
11 means committee. Furthermore, no expendi-
12 ture shall be made until a certificate of
13 allocation has been approved by the direc-
14 tor of the budget with copies to be filed
15 with the chairpersons of the senate
16 finance committee and the assembly ways
17 and means committee. The state comptroller
18 is hereby authorized to receive funds from
19 the office of mental health that were
20 returned from providers in the current
21 fiscal year in respect of a settlement of
22 local assistance funds from prior fiscal
23 years, and is authorized to refund such
24 moneys to the credit of the local assist-
25 ance account of the general fund for the
26 purpose of reimbursing the 2015-16 appro-
27 priation.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of the
33 office of mental health or by transfer or
34 suballocation to any department, agency or
35 public authority for expenditures incurred
36 in the operation of such programs with the
37 approval of the director of the budget who
38 shall file such approval with the depart-
39 ment of audit and control and copies ther-
40 eof with the chairman of the senate
41 finance committee and the chairman of the
42 assembly ways and means committee:

43 For transfer to the department of health to
44 reimburse the department for the state
45 share of medical assistance payments for
46 various mental health services. Notwith-
47 standing any provision of law to the
48 contrary, the state comptroller is hereby
49 authorized to refund moneys from the
50 department of health to the office of

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AID TO LOCALITIES 2015-16

1 mental health, consisting of medicaid
 2 reimbursement for expenses previously
 3 incurred by the office of mental health in
 4 prior fiscal years to fund services
 5 provided by residential treatment facili-
 6 ties for children and youth. Such funds
 7 shall be credited to the local assistance
 8 account of the general fund for the
 9 purpose of reimbursing the 2015-16 appro-
 10 priation 116,903,000
 11 -----
 12 Program account subtotal 116,903,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25180

17 For services and expenses related to chil-
 18 dren's mental health services funded by
 19 the community mental health services block
 20 grant. Notwithstanding any inconsistent
 21 provision of law, a portion of this appro-
 22 priation, consistent with the terms and
 23 conditions of the block grant, may be
 24 transferred to other programs within the
 25 office of mental health for aid to locali-
 26 ties, administrative and support services,
 27 including fringe benefits, associated with
 28 the federal block grant 6,860,000
 29 -----
 30 Program account subtotal 6,860,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Mental Hygiene Program Fund Account - 21907

35 The state comptroller is hereby authorized
 36 and directed to loan money in accordance
 37 with the provisions set forth in subdivi-
 38 sion 5 of section 4 of the state finance
 39 law to the mental hygiene program fund
 40 account.

41 For services and expenses of various chil-
 42 dren and families community mental health
 43 services, including transfer to the
 44 department of health to reimburse the
 45 department for the state share of medical
 46 assistance for various community mental

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AID TO LOCALITIES 2015-16

1 health services. This appropriation antic-
2 ipates the transfer of funds from the
3 state education department to the office
4 of mental health of tuition funds advanced
5 in previous years and reimbursed by the
6 child's school district of origin to the
7 state of New York pursuant to chapter 810
8 of the laws of 1986 and applicable
9 provisions of the education law.

10 For payment of state financial assistance,
11 net of disallowances, for community mental
12 health programs pursuant to article 41 and
13 other provisions of the mental hygiene
14 law. The moneys hereby appropriated for
15 allocation to local governments and volun-
16 tary agencies for services are available
17 to reimburse or advance funds to local
18 governments and voluntary agencies for
19 expenditures made or to be made during
20 local program years commencing January 1,
21 2015 or July 1, 2015 and for advances for
22 the period beginning January 1, 2016 for
23 local governments and voluntary agencies
24 with program years beginning January 1.

25 Notwithstanding any other provision of law,
26 and except for transfers to the department
27 of health to reimburse the department for
28 the state share of medical assistance
29 payments and as modified below, this
30 appropriation shall be available for obli-
31 gations for the period commencing July 1,
32 2015 and ending June 30, 2016 and shall be
33 available for expenditure from July 1,
34 2015 through September 15, 2016.

35 Notwithstanding any provision of law to the
36 contrary, the commissioner of the office
37 of mental health shall be authorized,
38 subject to the approval of the director of
39 the budget, to continue contracts which
40 were executed on or before March 31, 2015
41 with entities providing services to
42 persons with mental illness, without any
43 additional requirements that such
44 contracts be subject to competitive
45 bidding, a request for proposals process
46 or other administrative procedures.

47 No expenditures shall be made for such
48 program prior to the approval of a method-
49 ology for allocation in accordance with a
50 plan approved by the commissioner and the

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2015-16

1 director of the budget with copies to be
 2 filed with the chairpersons of the senate
 3 finance committee and assembly ways and
 4 means committee. Furthermore, no expendi-
 5 ture shall be made until a certificate of
 6 allocation has been approved by the direc-
 7 tor of the budget with copies to be filed
 8 with the chairpersons of the senate
 9 finance committee and the assembly ways
 10 and means committee. The state comptroller
 11 is hereby authorized to receive funds from
 12 the office of mental health that were
 13 returned from providers in the current
 14 fiscal year in respect of a settlement of
 15 local assistance funds from prior fiscal
 16 years, and is authorized to refund such
 17 moneys to the credit of the mental hygiene
 18 program fund account for the purpose of
 19 reimbursing the 2015-16 appropriation.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of the
 25 office of mental health or by transfer or
 26 suballocation to any department, agency or
 27 public authority for expenditures incurred
 28 in the operation of such programs with the
 29 approval of the director of the budget who
 30 shall file such approval with the depart-
 31 ment of audit and control and copies ther-
 32 eof with the chairman of the senate
 33 finance committee and the chairman of the
 34 assembly ways and means committee:

35	For services and expenses of various commu-	
36	nity mental health non-residential	
37	programs, pursuant to article 41 of the	
38	mental hygiene law, including but not	
39	limited to sections 41.13 and 41.18	92,883,000
40	For services and expenses of various commu-	
41	nity mental health emergency programs	24,583,000
42	For services and expenses of various commu-	
43	nity mental health residential programs,	
44	including but not limited to community	
45	residences pursuant to sections 41.44 and	
46	41.38 of the mental hygiene law	12,948,000
47		-----
48	Program account subtotal	130,414,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADULT SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Community Mental Health Services Block Grant Account - 25180

5 By chapter 53, section 1, of the laws of 2014:
6 For services and expenses related to adult mental health services
7 funded by the community mental health services block grant.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation, consistent with the terms and conditions of the block
10 grant, may be transferred to other programs within the office of
11 mental health for aid to localities, administrative and support
12 services including fringe benefits, associated with the federal
13 block grant ... 19,000,000 (re. \$13,605,000)

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124

17 By chapter 53, section 1, of the laws of 2014:
18 For programs to assist and transition from homelessness (PATH) grants.
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation, consistent with the terms and conditions of the PATH
21 grant, may be transferred to other programs within the office of
22 mental health for aid to localities, administrative and support
23 services, including fringe benefits, associated with the grant
24 6,359,000 (re. \$6,337,000)

25 [Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25100]

28 By chapter 53, section 1, of the laws of 2013:
29 For programs to assist and transition from homelessness (PATH) grants.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation, consistent with the terms and conditions of the PATH
32 grant, may be transferred to other programs within the office of
33 mental health for aid to localities, administrative and support
34 services, including fringe benefits, associated with the grant
35 6,359,000 (re. \$2,621,000)

36 By chapter 53, section 1, of the laws of 2012:
37 For programs to assist and transition from homelessness (PATH) grants.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation, consistent with the terms and conditions of the PATH
40 grant, may be transferred to other programs within the office of
41 mental health for aid to localities, administrative and support
42 services, including fringe benefits, associated with the grant
43 5,569,000 (re. \$2,446,000)

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Account - 25384

4 By chapter 53, section 1, of the laws of 2014:

5 For services and expenses related to homeless and shelter plus care
 6 grants. Subject to a plan approved by the director of the budget,
 7 the amount appropriated herein may be made available to other state
 8 agencies for services and expenses related to federal homeless and
 9 shelter plus care grants ... 6,500,000 (re. \$4,825,000)

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses related to homeless and shelter plus care
 12 grants. Subject to a plan approved by the director of the budget,
 13 the amount appropriated herein may be made available to other state
 14 agencies for services and expenses related to federal homeless and
 15 shelter plus care grants ... 6,500,000 (re. \$4,134,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Mental Hygiene Program Fund Account - 21907

19 By chapter 53, section 1, of the laws of 2014:

20 For community mental hygiene services and/or expenses of contracts
 21 with institutes for the conduct of medical research and other scien-
 22 tific investigation established under section 7.17 of the mental
 23 hygiene law; municipalities; educational institutions; and/or not-
 24 for-profit agencies:
 25 Veteran peer-to-peer pilot programs ... 1,852,500 (re. \$188,000)
 26 United Health Services Hospitals, Inc
 27 1,000,000 (re. \$1,000,000)
 28 Nathan S. Kline Institute for Psychiatric Research
 29 650,000 (re. \$650,000)
 30 FarmNet ... 275,000 (re. \$275,000)
 31 Therapeutic Equestrian Center, Inc ... 175,000 (re. \$175,000)
 32 Mental Health Association in New York State, Inc
 33 100,000 (re. \$50,000)
 34 Sullivan County Peer Empowerment/Recovery Center
 35 125,000 (re. \$125,000)
 36 Southern Fork Health Proposal ... 150,000 (re. \$75,000)
 37 Family Residences and Essential Enterprises, Inc
 38 50,000 (re. \$25,000)
 39 Demonstration programs for counties impacted during state fiscal year
 40 2011-12 by the closure of state-operated hospitals licensed under
 41 section 7.17 of the mental hygiene law ... 350,000 .. (re. \$350,000)
 42 Familya of Rockland County, Inc ... 75,000 (re. \$75,000)
 43 Riverdale Mental Health Association ... 250,000 (re. \$125,000)
 44 For services and expenses associated with a study on the impact of
 45 expanded community services ... 75,000 (re. \$75,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the office of mental health to implement
2 subdivision 3-d of section one of part c of chapter 57 of the laws
3 of 2006 as added by a chapter of the laws of 2014 to provide funding
4 for salary increases for the period April 1, 2014 through March 31,
5 2015. Notwithstanding any other provision of law to the contrary,
6 and subject to the approval of the director of the budget, the
7 amounts appropriated herein may be increased or decreased by inter-
8 change or transfer without limit to any local assistance appropri-
9 ation, and may include advances to local governments and voluntary
10 agencies, to accomplish this purpose
11 1,580,000 (re. \$1,580,000)

12 Veterans Mental Health Training Initiative to be conducted by the
13 Medical Society of the State of New York, the New York State Psychi-
14 atric Association and the National Association of Social Workers -
15 New York State Chapter, that shall include services and expenses of
16 the development of an Accreditation Council for Continuing Medical
17 Education accredited education and training program for primary care
18 physicians and physician specialists on the signs, symptoms, diagno-
19 sis and best practices for treating the health and mental health
20 disorders of returning combat veterans and associated conditions
21 affecting family members of such veterans to be conducted jointly by
22 the New York State Psychiatric Association and the Medical Society
23 of the State of New York; and for services and expenses of a
24 National Association of Social Workers - New York State Chapter
25 accredited education and training program for mental health provid-
26 ers to maximize the treatment and recovery from combat related post
27 traumatic stress disorder, traumatic brain injury and other combat
28 related mental health issues, including substance abuse and suicide
29 prevention; in accordance with the following:

30 New York State Psychiatric Association ... 150,000 (re. \$150,000)
31 Medical Society of the State of New York ... 150,000 .. (re. \$150,000)
32 National Association of Social Workers - New York State Chapter
33 150,000 (re. \$150,000)

34 For services and expenses of mobile crisis teams
35 600,000 (re. \$600,000)

36 For services and expenses associated with the provision of care coor-
37 dination, supported housing and the services needed by qualified
38 current and future mentally ill residents of nursing homes, and
39 persons with mental illness who are discharged from nursing homes,
40 to implement settlement of 2011 federal litigation Joseph S. v.
41 Hogan ... 10,000,000 (re. \$7,389,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For community mental hygiene services and/or expenses of contracts
44 with institutes for the conduct of medical research and other scien-
45 tific investigation established under section 7.17 of the mental
46 hygiene law; municipalities; educational institutions; and/or not-
47 for-profit agencies:

48 Nathan S. Kline Institute for Psychiatric Research
49 175,000 (re. \$175,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Veteran peer-to-peer pilot programs ... 2,285,000 (re. \$83,400)
 2 For services and expenses associated with the provision of education,
 3 assessments, training, in-reach, care coordination, supported hous-
 4 ing and the services needed by mentally ill residents of adult
 5 homes, which were identified in the 2009 federal district court case
 6 Disability Advocates, Inc. v. Paterson provided, however, no funds
 7 from this appropriation shall be used to pay for the services of a
 8 monitor appointed by such district court
 9 16,800,000 (re. \$8,205,000)
 10 For services and expenses associated with the provision of care coor-
 11 dination, supported housing and the services needed by qualified
 12 current and future mentally ill residents of nursing homes to imple-
 13 ment settlement of 2011 federal litigation Joseph S. v. Hogan
 14 10,000,000 (re. \$8,173,000)

15 By chapter 53, section 1, of the laws of 2012:

16 For the continuation and expansion of the Veterans Mental Health
 17 Training Initiative to be conducted by the Medical Society of the
 18 State of New York, the New York State Psychiatric Association and
 19 the National Association of Social Workers - New York State Chapter,
 20 that shall include services and expenses of the development of an
 21 Accreditation Council for Continuing Medical Education accredited
 22 education and training program for primary care physicians and
 23 physician specialists on the signs, symptoms, diagnosis and best
 24 practices for treating the health and mental health disorders of
 25 returning combat veterans and associated conditions affecting family
 26 members of such veterans to be conducted jointly by the New York
 27 State Psychiatric Association and the Medical Society of the State
 28 of New York; and for services and expenses of a National Association
 29 of Social Workers - New York State Chapter accredited education and
 30 training program for mental health providers to maximize the treat-
 31 ment and recovery from combat related post traumatic stress disorder,
 32 traumatic brain injury and other combat related mental health
 33 issues, including substance abuse and suicide prevention; in accord-
 34 ance with the following:
 35 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)
 36 Demonstration programs for counties impacted during state fiscal year
 37 2011-12 by the closure of state-operated hospitals licensed under
 38 section 7.17 of the mental hygiene law ... 800,000 .. (re. \$800,000)

39 By chapter 54, section 1, of the laws of 2007:

40 For services and expenses to support a public awareness and education
 41 campaign specifically focused on suicide prevention among young
 42 Latina and elderly Asian women. The office of mental health shall
 43 contract through a request for proposal process with organizations
 44 with demonstrated experience in outreach to non-English speaking
 45 communities. The selected organizations shall partner with communi-
 46 ty-based organizations with experience providing mental health
 47 services to Latina, East Asian, South Asian, Southeast Asian, and
 48 Pacific Islander communities ... 1,000,000 (re. \$4,000)

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses associated with a needs based request for
 2 proposals initiative assist community recovery providers efforts in
 3 critical physical plant improvements, transportation amelioration
 4 and/or renovation and rehabilitation enhancements
 5 500,000 (re. \$500,000)

6 By chapter 54, section 1, of the laws of 2006:

7 For services and expenses related to the addition of a minimum of 55
 8 scattered site supported apartments and attendant services to
 9 provide independent housing for persons with serious mental illness
 10 currently residing in impacted adult homes
 11 810,000 (re. \$810,000)

12 For services and expenses of contracts with municipalities, educa-
 13 tional institutions and/or not-for-profit agencies: Eating Disor-
 14 ders program initiatives ... 300,000 (re. \$85,000)

15 CHILDREN AND YOUTH SERVICES PROGRAM

16 General Fund
 17 Local Assistance Account

18 By chapter 54, section 1, of the laws of 2006:

19 For new and existing family support providers to work with and
 20 strengthen families of children being admitted to and/or currently
 21 receiving treatment from or soon to be discharged from mental health
 22 services, including but not limited to residential treatment facili-
 23 ties, community residences, hospitals, day treatment programs and
 24 home and community-based waiver programs
 25 1,000,000 (re. \$1,000,000)

26 For services and expenses related to two pilot projects and joint
 27 pilot project known as the New York state/New York local transi-
 28 tional housing task force for children. An amount up to \$350,000 of
 29 this appropriation will be used to establish two transitional living
 30 housing pilot projects. An amount up to \$75,000 of this appropri-
 31 ation will be used to establish and fund the taskforce and a report.
 32 An amount up to \$75,000 of this appropriation will be used to fund
 33 outreach and education presentations to municipal and county offi-
 34 cials about the feasibility of joint cooperative agreements on tran-
 35 sitional living housing projects
 36 500,000 (re. \$500,000)

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Federal Health and Human Services Account - 25180

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses related to children's mental health services
 42 funded by the community mental health services block grant.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation, consistent with the terms and conditions of the block

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 grant, may be transferred to other programs within the office of
2 mental health for aid to localities, administrative and support
3 services, including fringe benefits, associated with the federal
4 block grant ... 6,200,000 (re. \$3,423,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,733,967,500	6,437,000
4 Special Revenue Funds - Other	508,413,000	2,302,500
5	-----	-----
6 All Funds	2,242,380,500	8,739,500
7	=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM	2,242,380,500
10	-----

11 General Fund
12 Local Assistance Account - 10000

13 For services and expenses of the community
14 services program, net of disallowances,
15 for community programs for people with
16 developmental disabilities pursuant to
17 article 41 of the mental hygiene law,
18 and/or chapter 620 of the laws of 1974,
19 chapter 660 of the laws of 1977, chapter
20 412 of the laws of 1981, chapter 27 of the
21 laws of 1987, chapter 729 of the laws of
22 1989, chapter 329 of the laws of 1993 and
23 other provisions of the mental hygiene
24 law. Notwithstanding any inconsistent
25 provision of law, the following appropri-
26 ation shall be net of refunds, rebates,
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
29 of law, the director of the budget is
30 authorized to make suballocations from
31 this appropriation to the department of
32 health medical assistance program.

33 Notwithstanding any other provision of law,
34 advances and reimbursement made pursuant
35 to subdivision (d) of section 41.15 and
36 section 41.18 of the mental hygiene law
37 shall be allocated pursuant to a plan and
38 in a manner prescribed by the agency head
39 and approved by the director of the budg-
40 et. No expenditure shall be made until a
41 certificate of allocation has been
42 approved by the director of the budget and
43 copies thereof filed with the state comp-
44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2015,
7 April 1, 2015 or July 1, 2015, and for
8 advances for the 3 month period beginning
9 January 1, 2016.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, and pursuant to criteria estab-
39 lished by the commissioner of the office
40 for people with developmental disabilities
41 and approved by the director of the budg-
42 et, expenditures may be made from this
43 appropriation for residential facilities
44 which are pending recertification as
45 intermediate care facilities for people
46 with developmental disabilities.

47 Notwithstanding the provisions of section
48 41.36 of the mental hygiene law and any
49 other inconsistent provision of law,
50 moneys from this appropriation may be used

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1 for payment up to \$250 per year per
2 client, at such times and in such manner
3 as determined by the commissioner on the
4 basis of financial need for the personal
5 needs of each client residing in voluntar-
6 y-operated community residences and volun-
7 tary-operated community residential alter-
8 natives, including individualized
9 residential alternatives under the home
10 and community based services waiver. The
11 commissioner shall, subject to the
12 approval of the director of the budget,
13 alter existing advance payment schedules
14 for voluntary-operated community resi-
15 dences established pursuant to subdivision
16 (h) of section 41.36 of the mental hygiene
17 law.

18 Notwithstanding the provisions of section
19 16.23 of the mental hygiene law and any
20 other inconsistent provision of law, with
21 relation to the operation of certified
22 family care homes, including family care
23 homes sponsored by voluntary not-for-pro-
24 fit agencies, moneys from this appropri-
25 ation may be used for payments to purchase
26 general services including but not limited
27 to respite providers, up to a maximum of
28 14 days, at rates to be established by the
29 commissioner and approved by the director
30 of the budget in consideration of factors
31 including, but not limited to, geographic
32 area and number of clients cared for in
33 the home and for payment in an amount
34 determined by the commissioner for the
35 personal needs of each client residing in
36 the family care home.

37 Notwithstanding the provisions of subdivi-
38 sion 12 of section 8 of the state finance
39 law and any other inconsistent provision
40 of law, moneys from this appropriation may
41 be used for expenses of family care homes
42 including payments to operators of certi-
43 fied family care homes for damages caused
44 by clients to personal and real property
45 in accordance with standards established
46 by the commissioner and approved by the
47 director of the budget.

48 Notwithstanding any inconsistent provision
49 of law, moneys from this appropriation may
50 be used for appropriate day program

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1 services and residential services includ-
2 ing, but not limited to, direct housing
3 subsidies to individuals, start-up
4 expenses for family care providers, envi-
5 ronmental modifications, adaptive technol-
6 ogies, appraisals, property options,
7 feasibility studies and preoperational
8 expenses.

9 Notwithstanding any inconsistent provision
10 of law, moneys from this appropriation may
11 be used for the operation of clinics
12 licensed pursuant to article 16 of the
13 mental hygiene law including, but not
14 limited to, supportive and habilitative
15 services consistent with the home and
16 community based services waiver.

17 Notwithstanding any other provision of law
18 to the contrary, and consistent with
19 section 33.07 of the mental hygiene law,
20 the directors of facilities licensed but
21 not operated by the office for people with
22 developmental disabilities who act as
23 federally-appointed representative payees
24 and who assume management responsibility
25 over the funds of a resident may continue
26 to use such funds for the cost of the
27 resident's care and treatment, consistent
28 with federal law and regulations.

29 Notwithstanding section 6908 of the educa-
30 tion law and any other provision of law,
31 rule or regulation to the contrary, direct
32 support staff in programs certified or
33 approved by the office for people with
34 developmental disabilities, including the
35 home and community based services waiver
36 programs that the office for people with
37 developmental disabilities is authorized
38 to administer with federal approval pursu-
39 ant to subdivision (c) of section 1915 of
40 the federal social security act, are
41 authorized to provide such tasks as OPWDD
42 may specify when performed under the
43 supervision, training and periodic
44 inspection of a registered professional
45 nurse and in accordance with an authorized
46 practitioner's ordered care. Funds appro-
47 priated herein shall be available in
48 accordance with the following:

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AID TO LOCALITIES 2015-16

1	For the state share of medical assistance	
2	services expenses incurred by the depart-	
3	ment of health for the provision of	
4	medical assistance services to people with	
5	developmental disabilities	1,537,640,500
6	For the state share of medical assistance	
7	services expenses for the provision of	
8	medical assistance services to people with	
9	developmental disabilities that may be	
10	incurred by the department of health	
11	during local fiscal periods commencing	
12	January 1, 2015, April 1, 2015 or July 1,	
13	2015	139,227,000
14	For services and expenses of the office for	
15	people with developmental disabilities to	
16	implement subdivision 3-d of section 1 of	
17	part C of chapter 57 of the laws of 2006	
18	as added by part I of chapter 60 of the	
19	laws of 2014 to provide funding for salary	
20	increases for the period April 1, 2015	
21	through March 31, 2016. Notwithstanding	
22	any other provision of law to the contra-	
23	ry, and subject to the approval of the	
24	director of the budget, the amounts appro-	
25	priated herein may be increased or	
26	decreased by interchange or transfer with-	
27	out limit to any local assistance appro-	
28	priation, and may include advances to	
29	local governments and voluntary agencies,	
30	to accomplish this purpose	57,100,000
31		-----
32	Program account subtotal	1,733,967,500
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Mental Hygiene Program Fund Account - 21907

37 For services and expenses of the community
38 services program, net of disallowances,
39 for community programs for people with
40 developmental disabilities pursuant to
41 article 41 of the mental hygiene law,
42 and/or chapter 620 of the laws of 1974,
43 chapter 660 of the laws of 1977, chapter
44 412 of the laws of 1981, chapter 27 of the
45 laws of 1987, chapter 729 of the laws of
46 1989, chapter 329 of the laws of 1993 and
47 other provisions of the mental hygiene
48 law. Notwithstanding any inconsistent

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1 provision of law, the following appropri-
2 ation shall be net of refunds, rebates,
3 reimbursements, and credits.

4 Notwithstanding any other provision of law,
5 advances and reimbursement made pursuant
6 to subdivision (d) of section 41.15 and
7 section 41.18 of the mental hygiene law
8 shall be allocated pursuant to a plan and
9 in a manner prescribed by the agency head
10 and approved by the director of the budg-
11 et. No expenditure shall be made until a
12 certificate of allocation has been
13 approved by the director of the budget and
14 copies thereof filed with the state comp-
15 troller, and the chairs of the senate
16 finance and assembly ways and means
17 committees. The moneys hereby appropriated
18 are available to reimburse or advance
19 localities and voluntary non-profit agen-
20 cies for expenditures made during local
21 fiscal periods commencing January 1, 2015,
22 April 1, 2015 or July 1, 2015, and for
23 advances for the 3 month period beginning
24 January 1, 2016.

25 Notwithstanding the provisions of article 41
26 of the mental hygiene law or any other
27 inconsistent provision of law, rule or
28 regulation, the commissioner, pursuant to
29 such contract and in the manner provided
30 therein, may pay all or a portion of the
31 expenses incurred by such voluntary agen-
32 cies arising out of loans which are funded
33 from the proceeds of bonds and notes
34 issued by the dormitory authority of the
35 state of New York.

36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 transferred to state operations and/or any
39 appropriation of the office for people
40 with developmental disabilities with the
41 approval of the director of the budget who
42 shall file such approval with the depart-
43 ment of audit and control and copies ther-
44 eof with the chairman of the senate
45 finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any inconsistent provision
48 of law, moneys from this appropriation may
49 be used for state aid of up to 100 percent

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1 of the net deficit costs of day training
2 programs and family support services.
3 Notwithstanding the provisions of section
4 16.23 of the mental hygiene law and any
5 other inconsistent provision of law, with
6 relation to the operation of certified
7 family care homes, including family care
8 homes sponsored by voluntary not-for-pro-
9 fit agencies, moneys from this appropri-
10 ation may be used for payments to purchase
11 general services including but not limited
12 to respite providers, up to a maximum of
13 14 days, at rates to be established by the
14 commissioner and approved by the director
15 of the budget in consideration of factors
16 including, but not limited to, geographic
17 area and number of clients cared for in
18 the home and for payment in an amount
19 determined by the commissioner for the
20 personal needs of each client residing in
21 the family care home.
22 Notwithstanding the provisions of subdivi-
23 sion 12 of section 8 of the state finance
24 law and any other inconsistent provision
25 of law, moneys from this appropriation may
26 be used for expenses of family care homes
27 including payments to operators of certi-
28 fied family care homes for damages caused
29 by clients to personal and real property
30 in accordance with standards established
31 by the commissioner and approved by the
32 director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, and consistent with
35 section 33.07 of the mental hygiene law,
36 the directors of facilities licensed but
37 not operated by the office for people with
38 developmental disabilities who act as
39 federally-appointed representative payees
40 and who assume management responsibility
41 over the funds of a resident may continue
42 to use such funds for the cost of the
43 resident's care and treatment, consistent
44 with federal law and regulations.
45 Notwithstanding any other provision of law
46 to the contrary, funds appropriated herein
47 are available to reimburse in- and out-of-
48 state private residential schools, pursu-
49 ant to subdivision (c) of section 13.37-a
50 and subdivision (g) of section 13.38 of

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1 the mental hygiene law, for costs of
2 supporting the residential and day program
3 services available to individuals who are
4 over the age of 21 years of age, provided
5 that the amount paid for residential
6 services and/or maintenance costs, is net
7 of any supplemental security income bene-
8 fit to which the individual receiving
9 services is eligible, and provided further
10 that funding for nonresidential services
11 will be in an amount not to exceed the
12 maximum reimbursement for appropriate day
13 services delivered by the office for
14 people with developmental disabilities
15 certified or approved providers other than
16 in- and out-of-state private residential
17 schools, unless otherwise authorized by
18 the director of the budget.

19 Notwithstanding section 6908 of the educa-
20 tion law and any other provision of law,
21 rule or regulation to the contrary, direct
22 support staff in programs certified or
23 approved by the office for people with
24 developmental disabilities, including the
25 home and community based services waiver
26 programs that the office for people with
27 developmental disabilities is authorized
28 to administer with federal approval pursu-
29 ant to subdivision (c) of section 1915 of
30 the federal social security act, are
31 authorized to provide such tasks as OPWDD
32 may specify when performed under the
33 supervision, training and periodic
34 inspection of a registered professional
35 nurse and in accordance with an authorized
36 practitioner's ordered care.

37 Notwithstanding any inconsistent provision
38 of law, moneys from this appropriation may
39 be used for appropriate day program
40 services and residential services includ-
41 ing, but not limited to, direct housing
42 subsidies to individuals, start-up
43 expenses for family care providers, envi-
44 ronmental modifications, adaptive technol-
45 ogies, appraisals, property options,
46 feasibility studies and preoperational
47 expenses.

48 Funds appropriated herein shall be available
49 in accordance with the following:

50 For services and expenses related to the

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1	provision of residential services to	
2	people with developmental disabilities 267,527,000
3	For services and expenses related to the	
4	provision of day program services to	
5	people with developmental disabilities	..... 61,525,000
6	For services and expenses related to the	
7	provision of family support services to	
8	people with developmental disabilities	..... 95,615,000
9	For services and expenses related to the	
10	provision of workshop, day training and	
11	employment services to people with devel-	
12	opmental disabilities. Notwithstanding any	
13	other provision of law, up to \$800,000 of	
14	this appropriation may be transferred to	
15	the New York State Education Departments'	
16	Adult Career and Continuing Education	
17	Services - Vocational Rehabilitation	
18	(ACCES-VR) program to support the Long-	
19	Term Sheltered Employment program operated	
20	by FEDCAP Rehabilitation Services, Inc.	..... 55,995,000
21	For other services and expenses provided to	
22	people with developmental disabilities	
23	including but not limited to hepatitis B,	
24	care at home waiver, epilepsy services,	
25	Special Olympics New York, Inc. and volun-	
26	tary fingerprinting	..... 7,701,000
27	For services and expenses of the Epilepsy	
28	Foundation of Northeastern New York	..... 50,000
29		-----
30	Program account subtotal	..... 488,413,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 OPWDD - Provider of Service Account - 21903

35 For services and expenses related to
36 services for people with developmental
37 disabilities associated with the New York
38 state options for people through services
39 initiative, in accordance with a program-
40 matic and fiscal plan to be approved by
41 the director of the budget.
42 Notwithstanding any provision of law to the
43 contrary, the director of the budget is
44 authorized to make suballocations from
45 this appropriation to the department of
46 health medical assistance program.
47 Notwithstanding any provision of law to the
48 contrary, the moneys hereby appropriated,

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1 or so much thereof as may be necessary,
2 are to be available for the purposes here-
3 in specified for obligations heretofore
4 accrued or hereafter to accrue.

5 Notwithstanding any other provision of law
6 to the contrary, and consistent with
7 section 33.07 of the mental hygiene law,
8 the directors of facilities licensed but
9 not operated by the office for people with
10 developmental disabilities who act as
11 federally-appointed representative payees
12 and who assume management responsibility
13 over the funds of a resident may continue
14 to use such funds for the cost of the
15 resident's care and treatment, consistent
16 with federal law and regulations.

17 Notwithstanding section 6908 of the educa-
18 tion law and any other provision of law,
19 rule or regulation to the contrary, direct
20 support staff in programs certified or
21 approved by the office for people with
22 developmental disabilities, including the
23 home and community based services waiver
24 programs that the office for people with
25 developmental disabilities is authorized
26 to administer with federal approval pursu-
27 ant to subdivision (c) of section 1915 of
28 the federal social security act, are
29 authorized to provide such tasks as OPWDD
30 may specify when performed under the
31 supervision, training and periodic
32 inspection of a registered professional
33 nurse and in accordance with an authorized
34 practitioner's ordered care.

35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 transferred to state operations and/or any
38 appropriation of the office for people
39 with developmental disabilities with the
40 approval of the director of the budget who
41 shall file such approval with the depart-
42 ment of audit and control and copies ther-
43 eof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee 20,000,000

46 -----
47 Program account subtotal 20,000,000
48 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For services and expenses of the community services program, net of
6 disallowances, for community programs for people with developmental
7 disabilities pursuant to article 41 of the mental hygiene law,
8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
11 1993 and other provisions of the mental hygiene law. Notwithstanding
12 any inconsistent provision of law, the following appropriation shall
13 be net of refunds, rebates, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the director of the
15 budget is authorized to make suballocations from this appropriation
16 to the department of health medical assistance program.

17 Notwithstanding any other provision of law, advances and reimbursement
18 made pursuant to subdivision (d) of section 41.15 and section 41.18
19 of the mental hygiene law shall be allocated pursuant to a plan and
20 in a manner prescribed by the agency head and approved by the direc-
21 tor of the budget. No expenditure shall be made until a certificate
22 of allocation has been approved by the director of the budget and
23 copies thereof filed with the state comptroller, and the chairs of
24 the senate finance and assembly ways and means committees. The
25 moneys hereby appropriated are available to reimburse or advance
26 localities and voluntary non-profit agencies for expenditures made
27 during local fiscal periods commencing January 1, 2014, April 1,
28 2014 or July 1, 2014, and for advances for the 3 month period begin-
29 ning January 1, 2015.

30 Notwithstanding the provisions of article 41 of the mental hygiene law
31 or any other inconsistent provision of law, rule or regulation, the
32 commissioner, pursuant to such contract and in the manner provided
33 therein, may pay all or a portion of the expenses incurred by such
34 voluntary agencies arising out of loans which are funded from the
35 proceeds of bonds and notes issued by the dormitory authority of the
36 state of New York.

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to state operations and/or any appropriation
39 of the office for people with developmental disabilities with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this
45 appropriation may be used for state aid of up to 100 percent of the
46 net deficit costs of day training programs and family support
47 services.

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1 Notwithstanding any inconsistent provision of law, including section 1
2 of part C of chapter 57 of the laws of 2006, as amended by section 1
3 of part N of chapter 56 of the laws of 2013, for the period commenc-
4 ing on April 1, 2014 and ending March 31, 2015 the commissioner
5 shall not apply any cost of living adjustment for the purpose of
6 establishing rates of payments, contracts or any other form of
7 reimbursement.

8 Notwithstanding any inconsistent provision of law, and pursuant to
9 criteria established by the commissioner of the office for people
10 with developmental disabilities and approved by the director of the
11 budget, expenditures may be made from this appropriation for resi-
12 dential facilities which are pending recertification as intermediate
13 care facilities for people with developmental disabilities.

14 Notwithstanding the provisions of section 41.36 of the mental hygiene
15 law and any other inconsistent provision of law, moneys from this
16 appropriation may be used for payment up to \$250 per year per
17 client, at such times and in such manner as determined by the
18 commissioner on the basis of financial need for the personal needs
19 of each client residing in voluntary-operated community residences
20 and voluntary-operated community residential alternatives, including
21 individualized residential alternatives under the home and community
22 based services waiver. The commissioner shall, subject to the
23 approval of the director of the budget, alter existing advance
24 payment schedules for voluntary-operated community residences estab-
25 lished pursuant to subdivision (h) of section 41.36 of the mental
26 hygiene law.

27 Notwithstanding the provisions of section 16.23 of the mental hygiene
28 law and any other inconsistent provision of law, with relation to
29 the operation of certified family care homes, including family care
30 homes sponsored by voluntary not-for-profit agencies, moneys from
31 this appropriation may be used for payments to purchase general
32 services including but not limited to respite providers, up to a
33 maximum of 14 days, at rates to be established by the commissioner
34 and approved by the director of the budget in consideration of
35 factors including, but not limited to, geographic area and number of
36 clients cared for in the home and for payment in an amount deter-
37 mined by the commissioner for the personal needs of each client
38 residing in the family care home.

39 Notwithstanding the provisions of subdivision 12 of section 8 of the
40 state finance law and any other inconsistent provision of law,
41 moneys from this appropriation may be used for expenses of family
42 care homes including payments to operators of certified family care
43 homes for damages caused by clients to personal and real property in
44 accordance with standards established by the commissioner and
45 approved by the director of the budget.

46 Notwithstanding any inconsistent provision of law, moneys from this
47 appropriation may be used for appropriate day program services and
48 residential services including, but not limited to, direct housing
49 subsidies to individuals, start-up expenses for family care provid-

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ers, environmental modifications, adaptive technologies, appraisals,
 2 property options, feasibility studies and preoperational expenses.
 3 Notwithstanding any inconsistent provision of law, moneys from this
 4 appropriation may be used for the operation of clinics licensed
 5 pursuant to article 16 of the mental hygiene law including, but not
 6 limited to, supportive and habilitative services consistent with the
 7 home and community based services waiver.

8 Notwithstanding any other provision of law to the contrary, and
 9 consistent with section 33.07 of the mental hygiene law, the direc-
 10 tors of facilities licensed but not operated by the office for
 11 people with developmental disabilities who act as federally-appoint-
 12 ed representative payees and who assume management responsibility
 13 over the funds of a resident may continue to use such funds for the
 14 cost of the resident's care and treatment, consistent with federal
 15 law and regulations.

16 Funds appropriated herein shall be available in accordance with the
 17 following:

18 For the state share of medical assistance services expenses incurred
 19 by the department of health for the provision of medical assistance
 20 services to people with developmental disabilities
 21 1,681,693,000 (re. \$69,207,000)

22 For services and expenses of the office for people with developmental
 23 disabilities to implement subdivision 3-d of section of part C of
 24 chapter 57 of the laws of 2006 as added by a chapter of the laws of
 25 2014 to provide funding for salary increases for the period April 1,
 26 2014 through March 31, 2015. Notwithstanding any other provision of
 27 law to the contrary, and subject to the approval of the director of
 28 the budget, the amounts appropriated herein may be increased or
 29 decreased by interchange or transfer without limit to any local
 30 assistance appropriation, and may include advances to local govern-
 31 ments and voluntary agencies, to accomplish this purpose
 32 6,300,000 (re. \$6,300,000)

33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 34 section 3, of the laws of 2009:

35 For services and expenses of contracts with municipalities, educa-
 36 tional institutions and/or not-for-profit agencies:
 37 Epilepsy Foundation of Rochester - Syracuse - Binghamton
 38 18,500 (re. \$1,000)
 39 Quality services for the Autism Community (QSAC)
 40 113,000 (re. \$113,000)

41 By chapter 54, section 1, of the laws of 2006:

42 For services and expenses of contracts with municipalities, educa-
 43 tional institutions and/or not-for-profit agencies:
 44 For services and expenses associated with a direct care worker
 45 recruitment and retention pilot project program
 46 2,500,000 (re. \$23,000)

47 Special Revenue Funds - Other

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Miscellaneous Special Revenue Fund
2 Mental Hygiene Program Fund Account - 21907

3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses of the community services program, net of
5 disallowances, for community programs for people with developmental
6 disabilities pursuant to article 41 of the mental hygiene law,
7 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
8 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
9 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
10 1993 and other provisions of the mental hygiene law. Notwithstanding
11 any inconsistent provision of law, the following appropriation shall
12 be net of refunds, rebates, reimbursements, and credits.

13 Notwithstanding any other provision of law, advances and reimbursement
14 made pursuant to subdivision (d) of section 41.15 and section 41.18
15 of the mental hygiene law shall be allocated pursuant to a plan and
16 in a manner prescribed by the agency head and approved by the direc-
17 tor of the budget. No expenditure shall be made until a certificate
18 of allocation has been approved by the director of the budget and
19 copies thereof filed with the state comptroller, and the chairs of
20 the senate finance and assembly ways and means committees. The
21 moneys hereby appropriated are available to reimburse or advance
22 localities and voluntary non-profit agencies for expenditures made
23 during local fiscal periods commencing January 1, 2014, April 1,
24 2014 or July 1, 2014, and for advances for the 3 month period begin-
25 ning January 1, 2015.

26 Notwithstanding the provisions of article 41 of the mental hygiene law
27 or any other inconsistent provision of law, rule or regulation, the
28 commissioner, pursuant to such contract and in the manner provided
29 therein, may pay all or a portion of the expenses incurred by such
30 voluntary agencies arising out of loans which are funded from the
31 proceeds of bonds and notes issued by the dormitory authority of the
32 state of New York.

33 Notwithstanding any inconsistent provision of law, including section 1
34 of part C of chapter 57 of the laws of 2006, as amended by section 1
35 of part N of chapter 56 of the laws of 2013, for the period commenc-
36 ing on April 1, 2014 and ending March 31, 2015 the commissioner
37 shall not apply any cost of living adjustment for the purpose of
38 establishing rates of payments, contracts or any other form of
39 reimbursement.

40 Notwithstanding any other provision of law, the money hereby appropri-
41 ated may be transferred to state operations and/or any appropriation
42 of the office for people with developmental disabilities with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any inconsistent provision of law, moneys from this
48 appropriation may be used for state aid of up to 100 percent of the

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 net deficit costs of day training programs and family support
2 services.

3 Notwithstanding the provisions of section 16.23 of the mental hygiene
4 law and any other inconsistent provision of law, with relation to
5 the operation of certified family care homes, including family care
6 homes sponsored by voluntary not-for-profit agencies, moneys from
7 this appropriation may be used for payments to purchase general
8 services including but not limited to respite providers, up to a
9 maximum of 14 days, at rates to be established by the commissioner
10 and approved by the director of the budget in consideration of
11 factors including, but not limited to, geographic area and number of
12 clients cared for in the home and for payment in an amount deter-
13 mined by the commissioner for the personal needs of each client
14 residing in the family care home.

15 Notwithstanding the provisions of subdivision 12 of section 8 of the
16 state finance law and any other inconsistent provision of law,
17 moneys from this appropriation may be used for expenses of family
18 care homes including payments to operators of certified family care
19 homes for damages caused by clients to personal and real property in
20 accordance with standards established by the commissioner and
21 approved by the director of the budget.

22 Notwithstanding any other provision of law to the contrary, and
23 consistent with section 33.07 of the mental hygiene law, the direc-
24 tors of facilities licensed but not operated by the office for
25 people with developmental disabilities who act as federally-appointed
26 representative payees and who assume management responsibility
27 over the funds of a resident may continue to use such funds for the
28 cost of the resident's care and treatment, consistent with federal
29 law and regulations.

30 Notwithstanding any other provision of law to the contrary, effective
31 July 1, 2014, funds appropriated herein are available to reimburse
32 in- and out-of-state private residential schools, pursuant to subdi-
33 vision (c) of section 13.37-a and subdivision (g) of section 13.38
34 of the mental hygiene law, for costs of supporting the residential
35 and day program services available to individuals who are over the
36 age of 21 years of age, provided that the amount paid for residen-
37 tial services and/or maintenance costs as of June 30, 2014, is net
38 of any supplemental security income benefit to which the individual
39 receiving services is eligible, and provided further that funding
40 for nonresidential services will be in an amount not to exceed the
41 maximum reimbursement for appropriate day services delivered by the
42 office for people with developmental disabilities certified or
43 approved providers other than in- and out-of-state private residen-
44 tial schools, unless otherwise authorized by the director of the
45 budget.

46 Notwithstanding any inconsistent provision of law, moneys from this
47 appropriation may be used for appropriate day program services and
48 residential services including, but not limited to, direct housing
49 subsidies to individuals, start-up expenses for family care provid-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ers, environmental modifications, adaptive technologies, appraisals,
2 property options, feasibility studies and preoperational expenses.
3 For services and expenses related to the provision of residential
4 services to people with developmental disabilities
5 214,619,000 (re. \$41,570,000)
6 For services and expenses related to the provision of day program
7 services to people with developmental disabilities
8 49,357,000 (re. \$9,560,000)
9 For services and expenses related to the provision of family support
10 services to people with developmental disabilities
11 76,705,000 (re. \$14,857,000)
12 For services and expenses related to the provision of workshop, day
13 training and employment services to people with developmental disa-
14 bilities. Notwithstanding any other provision of law, up to \$800,000
15 of this appropriation may be transferred to the New York State
16 Education Departments' Adult Career and Continuing Education
17 Services - Vocational Rehabilitation (ACCES-VR) program to support
18 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
19 bilitation Services, Inc. ... 44,921,000 (re. \$8,701,000)
20 For other services and expenses provided to people with developmental
21 disabilities including but not limited to hepatitis B, care at home
22 waiver, epilepsy services, Special Olympics New York, Inc. and
23 voluntary fingerprinting ... 6,178,000 (re. \$1,197,000)
24 For services and expenses of the Epilepsy Foundation of Northeastern
25 New York ... 50,000 (re. \$50,000)
26 For community mental hygiene services and/or expenses of contracts
27 with municipalities; educational institutions; and/or not-for-profit
28 agencies:
29 Women's League Community Residents, Inc ... 200,000 ... (re. \$200,000)
30 Harmony Services, Inc ... 175,000 (re. \$175,000)
31 Hebrew Academy for Special Children Center, Inc
32 125,000 (re. \$125,000)
33 Living Resources Corporation ... 22,500 (re. \$22,500)
34 Rockland County Independent Living Center ... 25,000 ... (re. \$25,000)
35 Jawonio Inc. ... 100,000 (re. \$100,000)
36 Human Care Services for Families and Children, Inc
37 100,000 (re. \$100,000)
38 For services and expenses of the Institute for Basic Research
39 375,000 (re. \$375,000)
40 For services and expenses of the Institute for Basic Research
41 375,000 (re. \$375,000)
42 For services and expenses of a direct support professional credential-
43 ing pilot program report ... 500,000 (re. \$500,000)
44 By chapter 53, section 1, of the laws of 2013:
45 For services and expenses of the Epilepsy Foundation of Northeastern
46 New York ... 50,000 (re. \$5,000)
47 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
48 section 1, of the laws of 2014:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the community services program, net of
2 disallowances, for community programs for people with developmental
3 disabilities pursuant to article 41 of the mental hygiene law,
4 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
5 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
6 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
7 1993 and other provisions of the mental hygiene law. Notwithstanding
8 any inconsistent provision of law, the following appropriation shall
9 be net of refunds, rebates, reimbursements, and credits.

10 Notwithstanding any other provision of law, advances and reimbursement
11 made pursuant to subdivision (d) of section 41.15 and section 41.18
12 of the mental hygiene law shall be allocated pursuant to a plan and
13 in a manner prescribed by the agency head and approved by the direc-
14 tor of the budget. No expenditure shall be made until a certificate
15 of allocation has been approved by the director of the budget and
16 copies thereof filed with the state comptroller, and the chairs of
17 the senate finance and assembly ways and means committees. The
18 moneys hereby appropriated are available to reimburse or advance
19 localities and voluntary non-profit agencies for expenditures made
20 during local fiscal periods commencing January 1, 2013, April 1,
21 2013 or July 1, 2013, and for advances for the 3 month period begin-
22 ning January 1, 2014.

23 Notwithstanding the provisions of article 41 of the mental hygiene law
24 or any other inconsistent provision of law, rule or regulation, the
25 commissioner, pursuant to such contract and in the manner provided
26 therein, may pay all or a portion of the expenses incurred by such
27 voluntary agencies arising out of loans which are funded from the
28 proceeds of bonds and notes issued by the dormitory authority of the
29 state of New York.

30 Notwithstanding any inconsistent provision of law, including section 1
31 of part C of chapter 57 of the laws of 2006, as amended by section 1
32 of part H of chapter 56 of the laws of 2012, for the period commenc-
33 ing on April 1, 2013 and ending March 31, 2014 the commissioner
34 shall not apply any cost of living adjustment for the purpose of
35 establishing rates of payments, contracts or any other form of
36 reimbursement.

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to state operations and/or any appropriation
39 of the office for people with developmental disabilities with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this
45 appropriation may be used for state aid of up to 100 percent of the
46 net deficit costs of day training programs and family support
47 services.

48 Notwithstanding the provisions of section 16.23 of the mental hygiene
49 law and any other inconsistent provision of law, with relation to
50 the operation of certified family care homes, including family care

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 homes sponsored by voluntary not-for-profit agencies, moneys from
 2 this appropriation may be used for payments to purchase general
 3 services including but not limited to respite providers, up to a
 4 maximum of 14 days, at rates to be established by the commissioner
 5 and approved by the director of the budget in consideration of
 6 factors including, but not limited to, geographic area and number of
 7 clients cared for in the home and for payment in an amount deter-
 8 mined by the commissioner for the personal needs of each client
 9 residing in the family care home.

10 Notwithstanding the provisions of subdivision 12 of section 8 of the
 11 state finance law and any other inconsistent provision of law,
 12 moneys from this appropriation may be used for expenses of family
 13 care homes including payments to operators of certified family care
 14 homes for damages caused by clients to personal and real property in
 15 accordance with standards established by the commissioner and
 16 approved by the director of the budget.

17 Notwithstanding any inconsistent provision of law, moneys from this
 18 appropriation may be used for appropriate day program services and
 19 residential services including, but not limited to, direct housing
 20 subsidies to individuals, start-up expenses for family care provid-
 21 ers, environmental modifications, adaptive technologies, appraisals,
 22 property options, feasibility studies and preoperational expenses.

23 For services and expenses related to the provision of residential
 24 services to people with developmental disabilities
 25 214,619,000 (re. \$2,689,000)

26 For services and expenses related to the provision of day program
 27 services to people with developmental disabilities
 28 49,357,000 (re. \$618,000)

29 For services and expenses related to the provision of family support
 30 services to people with developmental disabilities
 31 76,705,000 (re. \$961,000)

32 For services and expenses related to the provision of workshop, day
 33 training and employment services to people with developmental disa-
 34 bilities. Notwithstanding any other provision of law, up to \$800,000
 35 of this appropriation may be transferred to the New York State
 36 Education Departments' Adult Career and Continuing Education
 37 Services - Vocational Rehabilitation (ACCES-VR) program to support
 38 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
 39 bilitation Services, Inc. ... 44,921,000 (re. \$563,000)

40 For other services and expenses provided to people with developmental
 41 disabilities including but not limited to hepatitis B, care at home
 42 waiver, epilepsy services, Special Olympics New York, Inc. and
 43 voluntary fingerprinting ... 6,178,000 (re. \$77,000)

44 By chapter 53, section 1, of the laws of 2012:

45 For suballocation to the department of education for services and
 46 expenses of the Statewide Regional Centers for Autism Spectrum
 47 Disorders ... 250,000 (re. \$250,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,336,636,000	0
4	-----	-----
5 All Funds	2,336,636,000	0
6	=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND	590,236,000
9	-----

10 Special Revenue Funds - Other
 11 Dedicated Mass Transportation Trust Fund
 12 Railroad Account - 20852

13 To the metropolitan transportation authority
 14 for deposit in the dedicated tax fund for
 15 the expenses of the New York city transit
 16 authority, the Manhattan and Bronx surface
 17 transit operating authority, and the
 18 Staten Island rapid transit operating
 19 authority, the Long Island rail road
 20 company and the Metro-North commuter rail-
 21 road company which includes the New York
 22 state portion of the Harlem, Hudson, Port
 23 Jervis, Pascack, and the New Haven commu-
 24 ter railroad service regardless of whether
 25 the services are provided directly or
 26 pursuant to joint service agreements for
 27 the period April 1, 2016 to March 31, 2017
 28 provided, however, that such appropriation
 29 shall become available only pursuant to
 30 subdivision 3 of section 89-c of the state
 31 finance law and notwithstanding section 40
 32 of the state finance law shall take effect
 33 on April 1, 2016 and shall lapse on March
 34 31, 2017 88,660,200
 35 -----
 36 Program account subtotal 88,660,200
 37 -----

38 Special Revenue Funds - Other
 39 Dedicated Mass Transportation Trust Fund
 40 Transit Authorities Account - 20851

41 To the metropolitan transportation authority
 42 for deposit in the dedicated tax fund for
 43 the expenses of the New York city transit
 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2015-16

1 transit operating authority, and the
 2 Staten Island rapid transit operating
 3 authority, the Long Island rail road
 4 company and the Metro-North commuter rail-
 5 road company which includes the New York
 6 state portion of the Harlem, Hudson, Port
 7 Jervis, Pascack, and the New Haven commu-
 8 ter railroad service regardless of whether
 9 the services are provided directly or
 10 pursuant to joint service agreements for
 11 the period April 1, 2016 to March 31, 2017
 12 provided, however, that such appropriation
 13 shall become available only pursuant to
 14 subdivision 3 of section 89-c of the state
 15 finance law and notwithstanding section 40
 16 of the state finance law shall take effect
 17 on April 1, 2016 and shall lapse on March
 18 31, 2017 501,575,800
 19 -----
 20 Program account subtotal 501,575,800
 21 -----

22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,746,400,000
 23 -----

24 Special Revenue Funds - Other
 25 Metropolitan Transportation Authority Financial Assist-
 26 ance Fund
 27 Mobility Tax Trust Account - 23651

28 To the metropolitan transportation authority
 29 for deposit in the metropolitan transpor-
 30 tation authority finance fund pursuant to
 31 the provisions of section 92-ff of the
 32 state finance law, for the period April 1,
 33 2016 to March 31, 2017 and notwithstanding
 34 section 40 of the state finance law shall
 35 take effect on April 1, 2016 and shall
 36 lapse on March 31, 2017 1,746,400,000
 37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	900,000	200,000
4	-----	-----
5 All Funds	900,000	200,000
6	=====	=====

7 SCHEDULE

8 MILITARY READINESS PROGRAM	900,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For the payment of reimbursements mandated
 13 by subdivision 9 of section 210 of the
 14 military law. A portion of these funds may
 15 be transferred to state operations for
 16 administrative expenses 900,000
 17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For the payment of reimbursements mandated by subdivision 9 of section
6 210 of the military law. A portion of these funds may be transferred
7 to state operations for administrative expenses
8 900,000 (re. \$200,000)

9 By chapter 53, section 1, of the laws of 2013:

10 For the payment of reimbursements mandated by subdivision 9 of section
11 210 of the military law. A portion of these funds may be transferred
12 to state operations for administrative expenses
13 900,000 (re. \$250,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For the payment of reimbursements mandated by subdivision 9 of section
16 210 of the military law. A portion of these funds may be transferred
17 to state operations for administrative expenses
18 900,000 (re. \$145,000)

19 By chapter 50, section 1, of the laws of 2010:

20 For the payment of reimbursements mandated by subdivision 9 of section
21 210 of the military law. A portion of these funds may be transferred
22 to state operations for administrative expenses
23 650,000 (re. \$100,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	21,400,000	84,880,000
4	-----	-----
5 All Funds	21,400,000	84,880,000
6	=====	=====

7 SCHEDULE

8 GOVERNOR'S TRAFFIC SAFETY COMMITTEE	21,400,000
9	-----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Highway Safety Section 402 Account - 25319

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget 21,400,000
 18 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Highway Safety Section 402 Account - 25319

5 By chapter 53, section 1, of the laws of 2014:
 6 For services and expenses related to local governments' federal high-
 7 way safety projects pursuant to an allocation plan subject to the
 8 approval of the director of the budget
 9 21,200,000 (re. \$21,200,000)

10 By chapter 53, section 1, of the laws of 2013:
 11 For services and expenses related to local governments' federal high-
 12 way safety projects pursuant to an allocation plan subject to the
 13 approval of the director of the budget
 14 20,880,000 (re. \$20,880,000)

15 By chapter 53, section 1, of the laws of 2012:
 16 For services and expenses related to local governments' federal high-
 17 way safety projects pursuant to an allocation plan subject to the
 18 approval of the director of the budget
 19 20,800,000 (re. \$20,800,000)

20 By chapter 53, section 1, of the laws of 2011:
 21 For services and expenses related to local governments' federal high-
 22 way safety projects pursuant to an allocation plan subject to the
 23 approval of the director of the budget
 24 20,620,000 (re. \$18,000,000)

25 By chapter 55, section 1, of the laws of 2010:
 26 For services and expenses related to local governments' federal high-
 27 way safety projects pursuant to an allocation plan subject to the
 28 approval of the director of the budget
 29 20,410,000 (re. \$4,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,420,000	13,025,300
4	Special Revenue Funds - Federal	3,170,000	8,590,000
5	Special Revenue Funds - Other	6,135,000	14,524,000
6		-----	-----
7	All Funds	12,725,000	36,139,300
8		=====	=====

9 SCHEDULE

10	HISTORIC PRESERVATION PROGRAM	170,000	-----
11			
12	Special Revenue Funds - Federal		
13	Federal Miscellaneous Operating Grants Fund		
14	Federal Operating Grants Fund Account - 25462		
15	For expenses of acquisition, development and		
16	administration of historic properties	170,000	-----
17			
18	NATURAL HERITAGE TRUST PROGRAM	500,000	-----
19			
20	General Fund		
21	Local Assistance Account - 10000		
22	For services and expenses related to oper-		
23	ations of historic properties	500,000	-----
24			
25	RECREATION SERVICES PROGRAM	12,055,000	-----
26			
27	General Fund		
28	Local Assistance Account - 10000		
29	Notwithstanding any other provisions of law,		
30	for the administration of the programs of		
31	section 79-b of the navigation law	2,920,000	-----
32			
33	Program account subtotal	2,920,000	-----
34			
35	Special Revenue Funds - Federal		
36	Federal Miscellaneous Operating Grants Fund		
37	Federal Operating Grants Fund Account - 25383		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2015-16

1	For services and expenses related to grants	
2	for recreation services projects including	
3	acquisition, research, development, educa-	
4	tion and rehabilitation of parklands,	
5	programs and facilities	3,000,000
6		-----
7	Program account subtotal	3,000,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Snowmobile Trail Development and Maintenance Account -	
12	21932	
13	For services and expenses related to snowmo-	
14	bile law enforcement and trail development	
15	and maintenance	6,135,000
16		-----
17	Program account subtotal	6,135,000
18		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 HISTORIC PRESERVATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Operating Grants Fund Account - 25462

5 By chapter 53, section 1, of the laws of 2014:
 6 For expenses of acquisition, development and administration of histor-
 7 ic properties ... 170,000 (re. \$170,000)

8 By chapter 53, section 1, of the laws of 2013:
 9 For expenses of acquisition, development and administration of histor-
 10 ic properties ... 170,000 (re. \$170,000)

11 By chapter 53, section 1, of the laws of 2012:
 12 For expenses of acquisition, development and administration of histor-
 13 ic properties ... 170,000 (re. \$63,000)

14 NATURAL HERITAGE TRUST PROGRAM

- 15 General Fund
- 16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2013:
 18 For services and expenses related to the Putnam Visitors Bureau
 19 60,000 (re. \$60,000)

20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 21 section 1, of the laws of 2014:
 22 For services and expenses related to the Historic Hudson-Hoosic Rivers
 23 Partnership ... 100,000 (re. \$100,000)

24 By chapter 53, section 1, of the laws of 2012:
 25 For services and expenses of parks, recreation and historic preserva-
 26 tion projects ... 3,000,000 (re. \$3,000,000)
 27 For services and expenses related to operations of historic properties
 28 ... 100,000 (re. \$100,000)

29 By chapter 53, section 1, of the laws of 2011:
 30 For services and expenses related to operations of historic properties
 31 ... 100,000 (re. \$100,000)

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 33 section 4, of the laws of 2009:
 34 For services and expenses of the French and Indian War 250th Anniver-
 35 sary Commemoration Commission created by chapter 707 of the laws of
 36 2004, including suballocation to other state departments and agen-
 37 cies ... 188,000 (re. \$188,000)
 38 For services and expenses related to New York City parks located in
 39 western Queens county ... 93,500 (re. \$93,500)

40 By chapter 55, section 1, of the laws of 2007:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 For services and expenses related to the independence trail
- 2 125,000 (re. \$125,000)
- 3 For services and expenses associated with Belmont State Park Lake
- 4 Assessment and Restoration Project ... 200,000 (re. \$99,000)
- 5 For services and expenses related to the Preservation League of New
- 6 York ... 150,000 (re. \$150,000)

- 7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
- 8 section 1, of the laws of 2014:
- 9 For services and expenses associated with the Historic Hudson-Hoosic
- 10 Rivers Partnership ... 350,000 (re. \$350,000)

- 11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
- 12 section 1, of the laws of 2008:
- 13 For services and expenses of the French and Indian War 250th Anniver-
- 14 sary Commemoration Commission created by chapter 707 of the laws of
- 15 2004, including suballocation to other state departments and agen-
- 16 cies ... 125,000 (re. \$125,000)

- 17 By chapter 55, section 1, of the laws of 2006:
- 18 For services and expenses related to the independence trail
- 19 500,000 (re. \$500,000)
- 20 For services and expenses for improvements to Tioga State Park
- 21 1,000,000 (re. \$1,000,000)

- 22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
- 23 section 1, of the laws of 2014:
- 24 For services and expenses associated the Historic Hudson-Hoosic Rivers
- 25 Partnership ... 350,000 (re. \$67,700)

- 26 By chapter 55, section 1, of the laws of 2005:
- 27 For services and expenses related to the independence trail
- 28 450,000 (re. \$283,500)
- 29 For services and expenses, grants in aid or for contracts with munici-
- 30 palities and/or private not-for-profit agencies to be determined
- 31 pursuant to a plan to be developed by the director of the budget in
- 32 consultation with the temporary president of the senate for New York
- 33 State Heritage Trail tourism projects
- 34 1,000,000 (re. \$58,900)

- 35 By chapter 54, section 1, of the laws of 2002:
- 36 For services and expenses related to repair and restoration of New
- 37 York State Division monuments in the Gettysburg Battlefield
- 38 250,000 (re. \$48,000)

- 39 PARK OPERATIONS PROGRAM

- 40 Special Revenue Funds - Other
- 41 Miscellaneous Special Revenue Fund
- 42 Snowmobile Trail Development and Management Account - 21932

- 43 By chapter 53, section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses related to snowmobile law enforcement and
2 trail development and maintenance ... 5,635,000 (re. \$330,000)

3 RECREATION SERVICES PROGRAM

4 General Fund
5 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2014:
7 Notwithstanding any other provisions of law, for the administration of
8 the programs of section 79-b of the navigation law
9 2,920,000 (re. \$2,920,000)

10 By chapter 53, section 1, of the laws of 2013:
11 Notwithstanding any other provisions of law, for the administration of
12 the programs of section 79-b of the navigation law
13 2,920,000 (re. \$2,920,000)

14 By chapter 53, section 1, of the laws of 2012:
15 Notwithstanding any other provisions of law, for the administration of
16 the programs of section 79-b of the navigation law
17 2,920,000 (re. \$736,700)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Operating Grants Fund Account - 25383

21 By chapter 53, section 1, of the laws of 2014:
22 For services and expenses related to grants for recreation services
23 projects including acquisition, research, development, education and
24 rehabilitation of parklands, programs and facilities
25 3,000,000 (re. \$3,000,000)

26 By chapter 53, section 1, of the laws of 2013:
27 For services and expenses related to grants for recreation services
28 projects including acquisition, research, development, education and
29 rehabilitation of parklands, programs and facilities
30 3,000,000 (re. \$3,000,000)

31 By chapter 53, section 1, of the laws of 2012:
32 For services and expenses related to grants for recreation services
33 projects including acquisition, research, development, education and
34 rehabilitation of parklands, programs and facilities
35 3,000,000 (re. \$1,500,000)

36 By chapter 53, section 1, of the laws of 2011:
37 For services and expenses related to grants for recreation services
38 projects including acquisition, research, development, education and
39 rehabilitation of parklands, programs and facilities
40 1,500,000 (re. \$500,000)

41 By chapter 55, section 1, of the laws of 2010:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the national recreation trails
 2 act and the boating infrastructure grant program
 3 2,000,000 (re. \$250,000)

4 By chapter 55, section 1, of the laws of 2009:
 5 For services and expenses related to the national recreation trails
 6 act and the boating infrastructure grant program
 7 2,000,000 (re. \$196,100)

8 By chapter 55, section 1, of the laws of 2008:
 9 For services and expenses related to the national recreation trails
 10 act and the boating infrastructure grant program
 11 2,000,000 (re. \$193,100)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Snowmobile Trail Development and Maintenance Account - 21932

15 By chapter 53, section 1, of the laws of 2014:
 16 For services and expenses related to snowmobile law enforcement and
 17 trail development and maintenance ... 6,135,000 ... (re. \$6,135,000)

18 By chapter 53, section 1, of the laws of 2013:
 19 For services and expenses related to snowmobile law enforcement and
 20 trail development and maintenance ... 6,135,000 ... (re. \$6,135,000)

21 By chapter 53, section 1, of the laws of 2012:
 22 For services and expenses related to snowmobile law enforcement and
 23 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund.....	685,000	1,131,000
4 Special Revenue Funds - Federal.....	500,000	0
5	-----	-----
6 All Funds.....	1,185,000	1,131,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 1,185,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses of programs that
 14 prevent domestic violence, including
 15 contracts for the operation of hotlines
 16 for victims of domestic violence..... 515,000

17 For services and expenses of the Capital
 18 District domestic violence law clinic, the
 19 women, children and Social Justice Center
 20 clinic and regional resource center, and
 21 other legal services and programs that
 22 prevent domestic violence 170,000

23 -----
 24 Program account subtotal 685,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Miscellaneous Discretionary Account - 25300

29 Funds herein appropriated may be used to
 30 disburse federal grants in support of
 31 state and local programs to support domes-
 32 tic violence prevention programs. A
 33 portion of these funds may be transferred
 34 to state operations and may be suballo-
 35 cated to other state agencies 500,000

36 -----
 37 Program account subtotal 500,000
 38 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence ... 515,000 (re. \$515,000)

8 For services and expenses of the Capital District domestic violence
9 law clinic, the women, children and Social Justice Center clinic and
10 regional resource center, and other legal services and programs that
11 prevent domestic violence ... 170,000 (re. \$170,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For services and expenses of programs that prevent domestic violence,
14 including contracts for the operation of hotlines for victims of
15 domestic violence ... 515,000 (re. \$446,000)

16 For services and expenses of the Capital District domestic violence
17 law clinic and the Women, Children and Social Justice Center clinic
18 and regional resource center ... 170,000 (re. \$20,000)

19 By chapter 53, section 1, of the laws of 2012:

20 For services and expenses of programs that prevent domestic violence,
21 including contracts for the operation of hotlines for victims of
22 domestic violence ... 515,000 (re. \$40,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	5,750,000	5,750,000
4	-----	-----
5 All Funds	5,750,000	5,750,000
6	=====	=====

7 SCHEDULE

8 REGULATION OF UTILITIES PROGRAM 5,750,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Article VII Intervenor Account - 21901

13 For services and expenses of any municipi-
 14 pality or other local parties pursuant to
 15 section 122 of the public service law 3,250,000
 16 -----
 17 Program account subtotal 3,250,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Article X Intervenor Account - 21901

22 For services and expenses of any municipi-
 23 pality or other local parties pursuant to
 24 section 164 of the public service law 2,500,000
 25 -----
 26 Program account subtotal 2,500,000
 27 -----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Article VII Intervenor Account - 21901

5 By chapter 53, section 1, of the laws of 2014:
6 For services and expenses of any municipality or other local parties
7 pursuant to section 122 of the public service law
8 3,250,000 (re. \$3,250,000)

9 By chapter 53, section 1, of the laws of 2013:
10 For services and expenses of any municipality or other local parties
11 pursuant to section 122 of the public service law
12 3,750,000 (re. \$3,750,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Article X Intervenor Account - 21901

16 By chapter 53, section 1, of the laws of 2014:
17 For services and expenses of any municipality or other local parties
18 pursuant to section 164 of the public service law
19 2,500,000 (re. \$2,500,000)

20 By chapter 53, section 1, of the laws of 2013:
21 For services and expenses of any municipality or other local parties
22 pursuant to section 164 of the public service law
23 3,000,000 (re. \$3,000,000)

DEPARTMENT OF STATE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,440,000	13,191,000
4	Special Revenue Funds - Federal	61,400,000	78,106,000
5	Special Revenue Funds - Other	939,000	23,000
6		-----	-----
7	All Funds	67,779,000	91,320,000
8		=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 939,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Business and Licensing Services Account - 21977

15 For payments to provide for the regulation
 16 of cemetery corporations and maintenance
 17 of abandoned cemetery property and the
 18 repair of vandalized gravesites under
 19 paragraph (h) of section 1507 and para-
 20 graph (c) of section 1508 of the not-for-
 21 profit corporation law 939,000
 22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account - 25127

28 For allocations from the community services
 29 block grant to community action agencies
 30 and other eligible entities, including
 31 suballocation to other state departments
 32 and agencies 59,200,000
 33 -----
 34 Program account subtotal 59,200,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Coastal Zone Management Program Account - 25449

39 For services and expenses of the coastal
 40 zone management program 2,200,000
 41 -----

DEPARTMENT OF STATE

AID TO LOCALITIES 2015-16

1 Program account subtotal 2,200,000

2 -----

3 OFFICE FOR NEW AMERICANS 5,440,000

4 -----

5 General Fund

6 Local Assistance Account - 10000

7 For services and expenses related to
8 programs which assist non-citizens in
9 their attainment of citizenship, including
10 suballocation or transfer to any depart-
11 ment, agency or public authority. Such
12 services shall include, but not be limited
13 to, case management, English-as-a-second-
14 language, job training and placement
15 assistance, post-employment services
16 necessary to ensure job retention, and
17 services necessary to assist the individ-
18 ual and family members to establish and
19 maintain a permanent residence in New York
20 state 5,440,000

21 -----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For services and expenses for the public utility law project for the
6 purpose of delivering civil legal services to the poor

7 505,000 (re. \$505,000)

8 For services and expenses associated with the retention of
9 attorney/client records in closed capital defense cases

10 57,000 (re. \$57,000)

11 For services and expenses of Michigan Street African American Heritage
12 Corridor ... 75,000 (re. \$75,000)

13 For services and expenses of the County of Dutchess

14 3,500,000 (re. \$3,500,000)

15 For services and expenses of the Dutchess County Coordinated Jail
16 Based Services ... 1,400,000 (re. \$1,400,000)

17 By chapter 53, section 1, of the laws of 2013:

18 For services and expenses for the public utility law project for the
19 purpose of delivering civil legal services to the poor

20 505,000 (re. \$505,000)

21 By chapter 53, section 1, of the laws of 2012:

22 For services and expenses of the local waterfront revitalization
23 program ... 4,000,000 (re. \$4,000,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For services and expenses necessary for community outreach to assist
26 in reducing the undercount in 2010 federal census

27 2,000,000 (re. \$225,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter
29 502, section 5, of the laws of 2009:

30 For payment to not-for-profit tax exempt entities for the purpose of
31 delivering civil legal services to the poor in accordance with the
32 following sub-schedule; provided, however, that the amount of this
33 appropriation available for expenditure and disbursement on and
34 after November 1, 2009 shall be reduced by 12.5 percent of the
35 amount that was undisbursed as of November 1, 2009

36 4,241,911 (re. \$18,000)

37 sub-schedule

38 Brooklyn Bar Association 27,360

39 CASA of Albany Co Mediation 2,048

40 CASA of Erie Co 3,757

41 CASA of Orange Co Mediation 3,757

42 CASA of Rockland Co 2,048

43 CASA of Ulster 3,750

44 CASA of Westchester Mental Health 5,629

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Chautauqua County Legal services	24,477
2	Chemung County Legal Services (LAWNY)	44,417
3	Community Advocacy Group	8,222
4	Erie County Volunteer Lawyers Project	24,119
5	Farmworkers Legal Services	49,751
6	FOCUS	39,689
7	Empire Justice Center	264,939
8	Hiscock Legal Aid Society	33,194
9	Housing Conservation Coordinators	7,522
10	Lawyers Alliance for New York	27,144
11	Legal Aid Bureau of Buffalo	30,129
12	Legal Aid of Rockland County	29,281
13	Legal Aid Society of Rochester	33,154
14	Legal Aid Society NYC	1,091,251
15	Legal Aid Society of Northeastern NY	216,826
16	Legal Services for the Elderly Disabled and	
17	Disadvantaged	7,507
18	Legal Services of Central New York	256,561
19	Legal Services of Hudson Valley	184,447
20	Legal Services of New York City	1,157,381
21	Medicare Rights Center	10,530
22	Monroe County Legal Assistance Center (LAWNY)	37,930
23	Nassau Suffolk Law Services	198,883
24	Neighborhood Legal Services (Orleans, Gene-	
25	see, Wyoming)	18,069
26	Neighborhood Legal Services (Erie)	159,043
27	Neighborhood Legal Services (Niagara)	30,328
28	New York Legal Assistance Group (NYLAG)	12,060
29	Public Utility Law Project	34,666
30	Puerto Rican Legal Defense and Education Fund	15,084
31	Research Found. CUNY-Brookdale	11,258
32	Southern Tier Legal Services (LAWNY)	49,114
33	Urban Justice Center	18,766
34	Volunteer Legal Services of (NYC)	43,701
35	Volunteer Legal Services of Monroe	24,119
36		-----

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 38 section 1, of the laws of 2010:

39 For services, expenses or reimbursement of expenses incurred by local
 40 government agencies and/or not-for-profit providers or their employ-
 41 ees providing civil or criminal legal services in accordance with
 42 the following sub-schedule ... 4,400,000 (re. \$34,000)

43 sub-schedule

44	Albany Law Civil Clinic and Justice Center	72,112
45	Bronx Defenders	61,111
46	CAMBA Legal Services - Coalition for the	
47	Working Poor	45,642
48	Chautauqua County Legal Services:	2,269
49	CUNY LAW Project	61,111

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Empire Justice Center	97,753
2	Erie County Bar Association - Volunteer	
3	Lawyers Project	11,499
4	Farmworkers Legal Services of New York	25,454
5	Frank H. Hiscock Legal Aid Society	37,288
6	Goddard Riverside-West Side SRO Law Project	45,642
7	Housing Conservation Coordinators	45,642
8	Latino Justice (PRLDEF)	12,128
9	Legal Action Center	67,222
10	Legal Aid Bureau of Buffalo	27,806
11	Legal Aid of New York City	1,733,182
12	Legal Aid Society of Mid New York	16,213
13	Legal Aid Society of Northeastern New York	120,106
14	Legal Aid Society of Rochester	65,144
15	Legal Aid Society of Rockland County	21,365
16	Legal Assistance of Western New York (LAWNY)	105,288
17	Legal Services for the Elderly of Western	
18	New York	23,394
19	Legal Services of Central New York	113,584
20	Legal Services of New York City	588,341
21	Legal Services of the Hudson Valley	130,920
22	Lenox Hill Neighborhood House	45,642
23	Make the Road New York	45,642
24	MFY Legal Services	45,642
25	Nassau/Suffolk Law Services Committee	97,637
26	Neighborhood Defense Services of Harlem	138,722
27	Neighborhood Legal Services	84,070
28	New York Center for Law and Justice - Legal	
29	Services of the Deaf	30,556
30	New York Lawyers for the Public Interest	45,642
31	New York Legal Assistance Group	45,642
32	Northern Manhattan Improvement Corporation	45,642
33	Rural Law Center of New York	25,477
34	The Legal Project Capital District Women's	
35	Bar Association	22,698
36	Urban Justice Center	45,642
37	Volunteer Legal Service Project of Monroe	
38	County	15,205
39	Western New York Law Center	43,543
40	Worker's Rights Law Center of New York	
41	Incorporated	92,382
42		-----

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
44 section 4, of the laws of 2009:

45 For New York City Department of Citywide Administrative Service
46 Purchase of Automated External Defibrillators

47 1,579,000

(re. \$18,000)

48 By chapter 55, section 1, of the laws of 2008, as amended by chapter
49 496, section 6, of the laws of 2008:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For payment to not-for-profit tax exempt entities for the purpose of
 2 delivering civil legal services to the poor in accordance with the
 3 following sub-schedule ... 3,987,396 (re. \$11,000)

4 sub-schedule

5	Brooklyn Bar Association	25,718
6	CASA of Albany Co Mediation	1,925
7	CASA of Erie Co	3,531
8	CASA of Orange Co Mediation	3,531
9	CASA of Rockland Co	1,925
10	CASA of Ulster	3,525
11	CASA of Westchester Mental Health	5,291
12	Chautauqua County Legal services	23,008
13	Chemung County Legal Services	
14	(LAWNY)	41,752
15	Community Advocacy Group	7,728
16	Erie County Volunteer Lawyers	
17	Project	22,672
18	Farmworkers Legal Services	46,766
19	FOCUS	37,308
20	Empire Justice Center	249,043
21	Hiscock Legal Aid Society	31,203
22	Housing Conservation Coordinators	7,072
23	Lawyers Alliance for New York	25,515
24	Legal Aid Bureau of Buffalo	28,322
25	Legal Aid of Rockland County	27,524
26	Legal Aid Society of Rochester	31,165
27	Legal Aid Society NYC	1,025,776
28	Legal Aid Society of North-	
29	eastern NY	203,816
30	Legal Services for the Elderly	
31	Disabled and Disadvantaged	7,057
32	Legal Services of Central New	
33	York	241,167
34	Legal Services of Hudson Valley	173,380
35	Legal Services of New York	
36	City	1,087,938
37	Medicare Rights Center	9,898
38	Monroe County Legal Assistance	
39	Center (LAWNY)	35,654
40	Nassau Suffolk Law Services	186,950
41	Neighborhood Legal Services	
42	(Orleans, Genesee, Wyoming)	16,985
43	Neighborhood Legal Services	
44	(Erie)	149,500
45	Neighborhood Legal Services	
46	(Niagara)	28,508
47	New York Legal Assistance	
48	Group (NYLAG)	11,336
49	Public Utility Law Project	32,586

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Puerto Rican Legal Defense and	
2	Education Fund	14,179
3	Research Found. CUNY-Brookdale	10,583
4	Southern Tier Legal Services	
5	(LAWNY)	46,167
6	Urban Justice Center	17,640
7	Volunteer Legal Services of (NYC) ...	41,079
8	Volunteer Legal Services of Monroe ..	22,673
9	By chapter 55, section 1, of the laws of 2007, as amended by chapter	
10	496, section 6, of the laws of 2008:	
11	For payment to not-for-profit tax exempt entities for the purpose of	
12	delivering civil legal services to the poor in accordance with the	
13	following sub-schedule, provided, however, that the amount of this	
14	appropriation available for expenditure and disbursement on and	
15	after September 1, 2008 shall be reduced by six percent of the	
16	amount that was undisbursed as of August 15, 2008	
17	4,241,911	(re. \$30,000)
18	sub-schedule	
19	Brooklyn Bar Association	27,360
20	CASA of Albany Co Mediation	2,048
21	CASA of Erie Co	3,757
22	CASA of Orange Co Mediation	3,757
23	CASA of Rockland Co	2,048
24	CASA of Ulster	3,750
25	CASA of Westchester Mental Health	5,629
26	Chautauqua County Legal services	24,477
27	Chemung County Legal Services (LAWNY)	44,417
28	Community Advocacy Group	8,222
29	Erie County Volunteer Lawyers Project	24,119
30	Farmworkers Legal Services	49,751
31	FOCUS	39,689
32	Empire Justice Center	264,939
33	Hiscock Legal Aid Society	33,194
34	Housing Conservation Coordinators	7,522
35	Lawyers Alliance for New York	27,144
36	Legal Aid Bureau of Buffalo	30,129
37	Legal Aid of Rockland County	29,281
38	Legal Aid Society of Rochester	33,154
39	Legal Aid Society NYC	1,091,251
40	Legal Aid Society of Northeastern NY	216,826
41	Legal Services for the Elderly Disabled and	
42	Disadvantaged	7,507
43	Legal Services of Central New York	256,561
44	Legal Services of Hudson Valley	184,447
45	Legal Services of New York City	1,157,381
46	Medicare Rights Center	10,530
47	Monroe County Legal Assistance Center (LAWNY)	37,930
48	Nassau Suffolk Law Services	198,883

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Neighborhood Legal Services (Orleans, Gene-	
2	see, Wyoming)	18,069
3	Neighborhood Legal Services (Erie)	159,043
4	Neighborhood Legal Services (Niagara)	30,328
5	New York Legal Assistance Group (NYLAG)	12,060
6	Public Utility Law Project	34,666
7	Puerto Rican Legal Defense and Education Fund	15,084
8	Research Found. CUNY-Brookdale	11,258
9	Southern Tier Legal Services (LAWNY)	49,114
10	Urban Justice Center	18,766
11	Volunteer Legal Services of (NYC)	43,701
12	Volunteer Legal Services of Monroe	24,119
13		-----

14 For services and expenses related to the settlement house program,
 15 notwithstanding any inconsistent provision of law to the contrary,
 16 funds shall be available for the statewide settlement house program
 17 to provide a comprehensive range of services to residents of neigh-
 18 borhoods they serve pursuant to the following sub-schedule,
 19 provided, however, that the amount of this appropriation available
 20 for expenditure and disbursement on and after September 1, 2008
 21 shall be reduced by six percent of the amount that was undisbursed
 22 as of August 15, 2008 ... 687,000 (re. \$85,000)

23 sub-schedule

24	Baden	23,817
25	Booker T. Washington	6,371
26	Boys Harbor	12,493
27	CAMBA	11,811
28	Carver	9,829
29	Chinese-American	17,822
30	Citizens Advise Bureau	13,381
31	Claremont	36,843
32	Community Pace/Rochester	17,495
33	Cypress Hills LDC	11,812
34	Dunbar Association.....	6,370
35	East Side House	12,715
36	Educational Alliance	36,072
37	Queens Community	13,603
38	Goddard Riverside	36,029
39	Grand Street	30,700
40	Greenwich House	12,049
41	Hamilton Madison	18,354
42	Hartley House	12,493
43	Henry St. Settlement	34,919
44	Hudson Guild	13,603
45	Huntington Family Center	6,371
46	Stanley Isaacs	12,493
47	Kingsbridge Heights	16,046
48	Lenox Hill Neighborhood	17,155
49	Lincoln Square Neigh	12,493

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Montgomery Neigh. Ctr	6,371
2	Mosholu Montefiorce	12,493
3	Neighborhood Ctr of Utica	6,371
4	Jacob A. Riis	12,493
5	Riverdale Neigh House	12,493
6	St. Mathew's/St. Timothy	12,493
7	St. Nicholas	11,811
8	SCAN NY	13,603
9	School Settlement	13,603
10	Shorefront YM __ YMCHA	11,812
11	Southeast Bronx	51,348
12	Sunnyside Community	12,493
13	Syracuse Model Neighborhood	6,371
14	Trinity Institution	6,370
15	Union Settlement	13,603
16	United Community Ctrs	11,811
17	University Settlement	18,322
18		-----

19 By chapter 55, section 1, of the laws of 2006:

20 For payment to not-for-profit tax exempt entities for the purpose of
 21 delivering domestic violence legal services in accordance with the
 22 following sub-schedule ... 359,000 (re. \$6,000)

23 sub-schedule

24	DV Law Project of Rockland Co.	26,109
25	Greater Upstate Law Project, Inc.	32,638
26	Legal Aid Society's Domestic Violence Services	52,218
27	Legal Aid Society of Mid-New York	26,109
28	Legal Services for NYC Brooklyn	26,109
29	Legal Services for NYC Queens	26,109
30	Metropolitan NY Council on Jewish Poverty	32,636
31	My Sister's Place	26,109
32	Nassau Coalition Against DV	26,109
33	Neighborhood Legal Services Erie Co.	26,109
34	Sanctuary for Families Bronx Co.	32,636
35	Vol. Legal Services Project Monroe Co.	26,109

36 By chapter 55, section 1, of the laws of 2005, as amended by chapter
 37 496, section 6, of the laws of 2008:

38 For payment to not-for-profit tax exempt entities for the purpose of
 39 delivering civil legal services to the poor in accordance with the
 40 following sub-schedule, provided, however, that the amount of this
 41 appropriation available for expenditure and disbursement on and
 42 after September 1, 2008 shall be reduced by six percent of the
 43 amount that was undisbursed as of August 15, 2008

44 4,241,911 (re. \$15,000)

45 sub-schedule

46	Brooklyn Bar Association	27,360
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DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	CASA of Albany Co Mediation	2,048
2	CASA of Erie Co	3,757
3	CASA of Orange Co Mediation	3,757
4	CASA of Rockland Co	2,048
5	CASA of Ulster	3,750
6	CASA of Westchester Mental Health	5,629
7	Chautauqua County Legal services	24,477
8	Chemung County Legal Services (LAWNY)	44,417
9	Community Advocacy Group	8,222
10	Erie County Volunteer Lawyers Project	24,119
11	Farmworkers Legal Services	49,751
12	FOCUS	39,689
13	Greater Upstate Law Project	264,939
14	Hiscock Legal Aid Society	33,194
15	Housing Conservation Coordinators	7,522
16	Lawyers Alliance for New York	27,144
17	Legal Aid Bureau of Buffalo	30,129
18	Legal Aid of Rockland County	29,281
19	Legal Aid Rochester	33,154
20	Legal Aid Society NYC	1,091,251
21	Legal Aid Society of Northeastern NY	216,826
22	Legal Services for the Elderly Disabled and	
23	Disadvantaged	7,507
24	Legal Services of Central New York	256,561
25	Legal Services of Hudson Valley	184,447
26	Legal Services of New York City	1,157,381
27	Medicare Rights Center	10,530
28	Monroe County Legal Assistance Center	
29	(LAWNY)	37,930
30	Nassau Suffolk Law Services	198,883
31	Neighborhood Legal Services (Orleans, Gene-	
32	see, Wyoming)	18,069
33	Neighborhood Legal Services (Erie)	159,043
34	Neighborhood Legal Services (Niagara)	30,328
35	New York Legal Assistance Group (NYLAG)	12,060
36	Public Utility Law Project	34,666
37	Puerto Rican Legal Defense and Education	
38	Fund	15,084
39	Research Found. CUNY-Brookdale	11,258
40	Southern Tier Legal Services (LAWNY)	49,114
41	Urban Justice Center	18,766
42	Volunteer Legal Services of (NYC)	43,701
43	Volunteer Legal Services of Monroe	24,119

44 By chapter 50, section 1, of the laws of 2004, as amended by chapter
 45 496, section 6, of the laws of 2008:

46 For aid to municipalities for the projects associated with the quality
 47 communities program pursuant to a plan approved by the secretary of
 48 state, provided, however, that the amount of this appropriation
 49 available for expenditure and disbursement on and after September 1,
 50 2008 shall be reduced by six percent of the amount that was undis-
 51 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2003, as amended by chapter
 2 496, section 6, of the laws of 2008:
 3 For aid to municipalities for the purposes of downtown revitalization
 4 pursuant to a plan approved by the secretary of state and the direc-
 5 tor of the budget, shall be distributed according to the following
 6 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
 7 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
 8 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
 9 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
 10 dack, and \$75,000 for Watertown, provided, however, that the amount
 11 of this appropriation available for expenditure and disbursement on
 12 and after September 1, 2008 shall be reduced by six percent of the
 13 amount that was undisbursed as of August 15, 2008
 14 1,270,000 (re. \$55,000)

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Health and Human Services Account - 25127

18 By chapter 53, section 1, of the laws of 2014:
 19 For allocations from the community services block grant to community
 20 action agencies and other eligible entities, including suballocation
 21 to other state departments and agencies
 22 59,200,000 (re. \$59,200,000)

23 By chapter 53, section 1, of the laws of 2013:
 24 For allocations from the community services block grant to community
 25 action agencies and other eligible entities, including suballocation
 26 to other state departments and agencies
 27 59,200,000 (re. \$7,000,000)
 28 For allocations from the community services block grant to community
 29 action agencies and other eligible entities, including suballocation
 30 to other state departments and agencies
 31 59,200,000 (re. \$682,000)

32 By chapter 53, section 1, of the laws of 2012:
 33 For allocations from the community services block grant to community
 34 action agencies and other eligible entities, including suballocation
 35 to other state departments and agencies
 36 59,200,000 (re. \$16,200,000)

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Coastal Zone Management Program Account - 25449

40 By chapter 53, section 1, of the laws of 2014:
 41 For services and expenses of the coastal zone management program
 42 2,200,000 (re. \$2,200,000)

43 By chapter 53, section 1, of the laws of 2013:
 44 For services and expenses of the coastal zone management program
 45 2,200,000 (re. \$2,200,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2012:
2 For services and expenses of the coastal zone management program
3 2,200,000 (re. \$2,200,000)

4 By chapter 53, section 1, of the laws of 2011:
5 For services and expenses of the coastal zone management program
6 2,200,000 (re. \$2,200,000)

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Great Lakes Initiative Account

10 By chapter 53, section 1, of the laws of 2011:
11 For services and expenses of the Great Lakes restoration initiative
12 ... 5,306,000 (re. \$5,306,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Fund
15 Legal Services Assistance Account

16 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
17 section 1, of the laws of 2010:
18 Notwithstanding any law to the contrary, for payment of grants for
19 the provision of civil legal services. These funds shall not be
20 available until a plan for their administration has been approved by
21 the director of the budget, which plan provides for the distribution
22 of these funds through existing contracts or through a competitive
23 process. Amounts appropriated herein may be transferred in full to
24 any other state department or agency ... 568,000 (re. \$12,000)

25 By chapter 55, section 1, of the laws of 2008:
26 Notwithstanding any law to the contrary, for payment of grants for the
27 provision of civil legal services. These funds shall not be avail-
28 able until a plan for their administration has been approved by the
29 director of the budget, which plan provides for the distribution of
30 these funds through existing contracts or through a competitive
31 process. Amounts appropriated herein may be transferred in full to
32 any other state department or agency ... 980,000 (re. \$11,000)

33 OFFICE FOR NEW AMERICANS

34 General Fund
35 Local Assistance Account - 10000

36 By chapter 53, section 1, of the laws of 2014:
37 For services and expenses related to programs which assist non-citiz-
38 ens in their attainment of citizenship, including suballocation or
39 transfer to any department, agency or public authority. Such
40 services shall include, but not be limited to, case management,
41 English-as-a-second-language, job training and placement assistance,
42 post-employment services necessary to ensure job retention, and
43 services necessary to assist the individual and family members to

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 establish and maintain a permanent residence in New York state
 2 3,440,000 (re. \$2,400,000)

3 By chapter 53, section 1, of the laws of 2013:

4 For services and expenses related to programs which assist non-citiz-
 5 ens in their attainment of citizenship, including suballocation or
 6 transfer to any department, agency or public authority. Such
 7 services shall include, but not be limited to, case management,
 8 English-as-a-second-language, job training and placement assistance,
 9 post-employment services necessary to ensure job retention, and
 10 services necessary to assist the individual and family members to
 11 establish and maintain a permanent residence in New York state
 12 3,440,000 (re. \$370,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	501,353,000	0
4	-----	-----
5 All Funds	501,353,000	0
6	=====	=====

7 SCHEDULE

8 GENERAL FUND

9 COMMUNITY COLLEGE OPERATING ASSISTANCE	496,433,000
10	-----

11 General Fund
 12 Local Assistance Account - 10000

13 Notwithstanding subdivision 15 of section
 14 355 of education law, for state financial
 15 assistance, net of disallowances, for
 16 operating expenses, including funds
 17 required to reimburse base aid costs for
 18 the 2014-15 and 2015-16 academic years,
 19 pursuant to regulations developed jointly
 20 with the city university trustees and
 21 approved by the director of the budget,
 22 and subject to the availability of appro-
 23 priations therefor.

24 Notwithstanding any other law, rule, or
 25 regulation to the contrary, full funding
 26 for aidable community college enrollment
 27 for the college fiscal years 2015-16 and
 28 heretofore as provided under this appro-
 29 priation is determined by the operating
 30 aid formulas defined in rules and regu-
 31 lations developed jointly by the boards of
 32 trustees of the state and city universi-
 33 ties and approved by the director of the
 34 budget provided that local sponsors may
 35 use funds contained in reserves for excess
 36 student revenue for operating support of a
 37 community college program even though said
 38 expenditures may cause expenses and
 39 student revenues to exceed one-third of
 40 the college's net operating costs for the
 41 college fiscal year 2015-16 provided that
 42 such funds do not cause the college's
 43 revenues from the local sponsor's contrib-
 44 utions in aggregate to be less than the
 45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 nity college fiscal year and further
 2 provided that pursuant to standards and
 3 regulations of the state university trus-
 4 tees and the city university trustees for
 5 the college fiscal year 2015-16, community
 6 colleges may increase tuition and fees
 7 above that allowable under current educa-
 8 tion law if such standards and regulations
 9 require that in order to exceed the
 10 tuition limit otherwise set forth in the
 11 education law, local sponsor contributions
 12 either in the aggregate or for each full-
 13 time equivalent student shall be no less
 14 than the comparable amounts for the previ-
 15 ous community college fiscal year 459,484,000

16 For additional operating services and
 17 expenses of community colleges 13,754,000

18 Notwithstanding any provision of law to the
 19 contrary, the state university of New York
 20 shall make awards to community colleges
 21 from the next generation NY job linkage
 22 program incentive fund based on measures
 23 of student success for all students
 24 enrolled in programs that confer a
 25 credit-bearing certificate, an associate
 26 of occupational studies degree, or an
 27 associate of applied science degree,
 28 including, but not limited to:

- 29 (1) The number of students who are employed
 30 following degree or certificate completion
 31 and their wage gains, if any, as deter-
 32 mined by the department of labor, which
 33 shall be given the greatest weighting
 34 among all measures of student success;
- 35 (2) The number of degree completions,
 36 certificate completions and student trans-
 37 fers to other institutions of higher
 38 education;
- 39 (3) The number of degree and certificate
 40 completions under the preceding item (2)
 41 by students considered academically
 42 at-risk due to economic disadvantage or
 43 other factor of under-representation with-
 44 in the field of study; veterans; and the
 45 disabled;
- 46 (4) The number of students who make adequate
 47 progress towards completion of a degree or
 48 certificate, which may include accelerated
 49 completion of a developmental education
 50 program;
- 51 (5) The number of degree completions in
 52 innovative programs designed to enable

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 students to balance school, work and other
2 personal responsibilities; and
3 (6) The number of students engaged in career
4 and employment opportunities including
5 apprenticeships, cooperative education
6 programs or other paid work experience
7 that is an integral part of their academic
8 program.
9 Provided further, however, awards shall be
10 made on a pro-rata basis in accordance
11 with a methodology and in a form and
12 manner developed by the director of the
13 budget, in consultation with the state
14 university.
15 Provided further, however, on or before
16 December 1, 2015, or an alternative date
17 as determined by the director of the budg-
18 et in consultation with the state univer-
19 sity, the state university trustees shall
20 submit a plan for approval by the director
21 of the budget to allocate amounts avail-
22 able for the next generation NY job link-
23 age program incentive fund pursuant to
24 this appropriation 3,000,000
25 For payment of rental aid 11,579,000
26 For state financial assistance for community
27 college contract courses and workforce
28 development 1,880,000
29 For state financial assistance to expand
30 high need programs 1,692,000
31 For services and expenses related to the
32 establishment, renovation, alteration,
33 expansion, improvement or operation of
34 child care centers for the benefit of
35 students at the community college campuses
36 of the state university of New York,
37 provided that matching funds of at least
38 35 percent from nonstate sources be made
39 available 1,001,000
40 For additional services and expenses of
41 child care centers 653,000
42 For state operating assistance to community
43 colleges with low enrollment 940,000
44 For services and expenses of the graduate
45 achievement and placement program 1,700,000
46 Community college one-stop job centers 750,000
47 -----
48 Total for community colleges - all funds 496,433,000
49 -----

50 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
51 ADMINISTERED BY CORNELL UNIVERSITY 4,920,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1

2 General Fund

3 Local Assistance Account - 10000

4 For the support of county cooperative exten-

5 sion associations pursuant to paragraph

6 (d) of subdivision (8) of section 224 of

7 the county law 3,920,000

8 For services and expenses of the Harvest New

9 York program 1,000,000

10 -----

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	926,000	0
4 Special Revenue Funds - Other	2,000,000	0
5	-----	-----
6 All Funds	2,926,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	926,000
10	-----

11 General Fund
 12 Local Assistance Account - 10000

13 For state financial assistance for improve-
 14 ment of the real property tax adminis-
 15 tration pursuant to a plan submitted by
 16 the department of taxation and finance and
 17 approved by the division of the budget.
 18 Such financial assistance shall include up
 19 to \$750,000 pursuant to sections 1537 and
 20 1573 of the real property tax law,
 21 provided that the aid authorized by subdivi-
 22 sions one and two of section 1573 of the
 23 real property tax law shall only be paya-
 24 ble to assessing units conducting a reap-
 25 praisal that have not received aid pursu-
 26 ant to this section in the previous two
 27 years; and up to \$176,000 for reimburse-
 28 ment for training of assessors and county
 29 directors of real property tax services
 30 pursuant to sections 318, 354 and 1530 of
 31 the real property tax law 926,000
 32 -----

33 MEDICAL MARIHUANA PROGRAM	2,000,000
34	-----

35 Special Revenue Funds - Other
 36 Medical Marihuana Trust Fund
 37 Medical Marihuana - DTF Account - 23752

38 For payment of aid to New York state coun-
 39 ties in which medical marihuana is manu-
 40 factured, in proportion to the gross sales
 41 occurring in each such county pursuant to
 42 section 89-h of the state finance law, as
 43 certified on a quarterly basis by the

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2015-16

1 commissioner of taxation and finance.
2 Notwithstanding any provision of law to
3 the contrary, New York state counties in
4 which the medical marihuana was manufac-
5 tured shall receive aid in an amount equal
6 to twenty-two and five-tenths percent of
7 all moneys required to be deposited in the
8 medical marihuana trust fund pursuant to
9 the provisions of section 490 of the tax
10 law 1,000,000
11 For payment of aid to New York state coun-
12 ties in which medical marihuana is
13 dispensed, in proportion to the gross
14 sales occurring in each such county pursu-
15 ant to section 89-h of the state finance
16 law, as certified on a quarterly basis by
17 the commissioner of taxation and finance.
18 Notwithstanding any provision of law to
19 the contrary, New York state counties in
20 which the medical marihuana was dispensed
21 and allocated shall receive aid in an
22 amount equal to twenty-two and five-tenths
23 percent of all moneys required to be
24 deposited in the medical marihuana trust
25 fund pursuant to the provisions of section
26 490 of the tax law 1,000,000
27 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	101,124,800	327,000
4 Special Revenue Funds - Federal	64,068,000	241,845,000
5 Special Revenue Funds - Other	4,898,251,900	60,884,000
6	-----	-----
7 All Funds	5,063,444,700	303,056,000
8	=====	=====

9 SCHEDULE

10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 49,994,000
11 -----

12 General Fund
13 Local Assistance Account - 10000

14 Notwithstanding any inconsistent provision
15 of law, the following appropriations are
16 for the payment of mass transportation
17 operating assistance provided that
18 payments from this appropriation shall be
19 made pursuant to a financial plan approved
20 by the director of the budget.

21 To the Capital District transportation
22 authority for the operating expenses ther-
23 eof 11,884,600

24 To the Central New York regional transporta-
25 tion authority for the operating expenses
26 thereof 8,997,600

27 To the Rochester-Genesee regional transpor-
28 tation authority for the operating
29 expenses thereof 10,700,200

30 To the Niagara Frontier transportation
31 authority for the operating expenses ther-
32 eof 10,643,700

33 To all other public transportation systems
34 serving primarily outside of the metropol-
35 itan commuter transportation district
36 eligible to receive operating assistance
37 under the provisions of section 18-b of
38 the transportation law for the operating
39 expenses thereof in accordance with a
40 service and usage formula to be estab-
41 lished by the commissioner of transporta-
42 tion with the approval of the director of
43 the budget 7,767,900
44 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 673,761,000
2 -----

3 Special Revenue Funds - Other
4 Dedicated Mass Transportation Trust Fund
5 Non-MTA Capital Purpose - 20853

6 Notwithstanding any inconsistent provision
7 of law, the following appropriations are
8 for payment of mass transportation operat-
9 ing assistance for public transportation
10 systems eligible to receive operating
11 assistance under the provisions of section
12 18-b of the transportation law, provided
13 that payments from this appropriation
14 shall be made pursuant to a financial plan
15 approved by the director of the budget.

16 To the Capital District transportation
17 authority for the operating expenses ther-
18 eof 7,028,000

19 To the Central New York regional transporta-
20 tion authority for the operating expenses
21 thereof 6,210,300

22 To the Rochester-Genesee regional transpor-
23 tation authority for the operating
24 expenses thereof 6,850,500

25 To the Niagara Frontier regional transporta-
26 tion authority for the operating expenses
27 thereof 8,935,300

28 To all other public transportation bus
29 systems serving primarily areas outside of
30 the metropolitan transportation commuter
31 district eligible to receive operating
32 assistance under the provisions of section
33 18-b of the transportation law for the
34 operating expenses thereof in accordance
35 with the service and usage formula to be
36 established by the commissioner of trans-
37 portation with the approval of the direc-
38 tor of the budget 5,724,900

39 For the payment of the costs of mass trans-
40 portation capital projects and facilities
41 including replacement of buses meeting
42 federal standards for replacement, related
43 bus equipment and the acquisition, design
44 and construction, including engineering
45 and consulting costs, of mass transit bus
46 garages or other mass transportation
47 projects and facilities approved by the
48 commissioner of transportation in a
49 program of projects. Such funding may be
50 part of a total project of which a portion

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 is federally funded but shall not be used
 2 in substitution for the required non-fed-
 3 eral matching shares of the federally-
 4 funded portion of the project to which it
 5 is added. The moneys hereby appropriated
 6 are to be made available for projects
 7 undertaken by mass transit systems other
 8 than those mass transit operating agencies
 9 which receive money from the metropolitan
 10 transportation authority dedicated tax
 11 fund 18,500,000

12 For state aid to municipal corporations for
 13 the preparation of designs, plans, spec-
 14 ifications and estimates, for the acquisi-
 15 tion, construction, reconstruction, and
 16 improvement of mass transportation capital
 17 projects including the acquisition of real
 18 property, for other mass transportation
 19 projects including local transportation
 20 planning studies. Notwithstanding any
 21 inconsistent provisions of law, the state
 22 share of such projects shall be 50 percent
 23 of the nonfederal share, but in no event
 24 shall the state share exceed 10 percent of
 25 project costs.

26 Notwithstanding any other provision of law,
 27 the commissioner of transportation shall
 28 make available directly to the City of New
 29 York (City) an amount commensurate with
 30 the state share of (i) federal funds
 31 previously awarded to the City and reallo-
 32 cated to the metropolitan transportation
 33 authority (MTA), and (ii) the federally
 34 authorized level of financial assistance
 35 transferred by resolution of the metropol-
 36 itan planning organization (MPO) to the
 37 metropolitan transportation authority
 38 (MTA) and credited to the City by the MTA
 39 for capital expenses.

40 The state share of such reimbursement shall
 41 be 50 percent of the non-federal share of
 42 the federally authorized level of finan-
 43 cial assistance transferred to the MTA,
 44 but in no event shall the state share
 45 exceed 10 percent of project costs. Prior
 46 to requesting reimbursement for projects
 47 progressed by the MTA on behalf of the
 48 City, the City shall certify to the
 49 commissioner of transportation that each
 50 eligible project progressed under this
 51 provision is federally eligible and that
 52 the match amount requested does not exceed

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 the state share of the federally author-
 2 ized level of financial assistance. In
 3 addition, the City must provide an appli-
 4 cation to the commissioner of transporta-
 5 tion certifying that the work to be funded
 6 under the project has been performed and
 7 that the City has reimbursed the MTA for
 8 100 percent of the match amount for the
 9 project. Upon such application, the
 10 commissioner of transportation shall
 11 review and approve eligible activities for
 12 reimbursement.

13 Prior to requesting approval of a certif-
 14 icate of approval of availability for the
 15 moneys hereby appropriated, the commis-
 16 sioner of transportation shall certify
 17 that each omnibus project progressed under
 18 the program has received federal approval.

19 Such certificate shall report the federally
 20 authorized level of financial assistance 18,500,000
 21 -----
 22 Program account subtotal 71,749,000
 23 -----

24 Special Revenue Funds - Other
 25 Dedicated Mass Transportation Trust Fund
 26 Railroad Account - 20852

27 To the metropolitan transportation authority
 28 for deposit in the metropolitan transpor-
 29 tation authority dedicated tax fund for
 30 the expenses of the New York city transit
 31 authority, the Manhattan and Bronx surface
 32 transit operating authority, and the
 33 Staten Island rapid transit operating
 34 authority, the Long Island rail road
 35 company and the Metro-North commuter rail-
 36 road company which includes the New York
 37 state portion of the Harlem, Hudson, Port
 38 Jervis, Pascack, and the New Haven commu-
 39 ter railroad service regardless of whether
 40 the services are provided directly or
 41 pursuant to joint service agreements.

42 No expenditure shall be made hereunder until
 43 a certificate of approval has been issued
 44 by the director of the budget and a copy
 45 of such certificate filed with the state
 46 comptroller, the chairperson of the senate
 47 finance committee and the chairperson of
 48 the assembly ways and means committee.
 49 Moneys appropriated herein may be made
 50 available at such times and upon such

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 conditions as may be deemed appropriate by
2 the commissioner of transportation and the
3 director of the budget in accordance with
4 the following:

5	To the metropolitan transportation authority	
6	for the operating expenses of the Long	
7	Island rail road company and the Metro-	
8	North commuter railroad company which	
9	include operating expenses for the New	
10	York state portion of Harlem, Hudson, Port	
11	Jervis, Pascack, and New Haven commuter	
12	railroad services regardless of whether	
13	such services are provided directly or	
14	pursuant to joint service agreements	90,426,600
15		-----
16	Program account subtotal	90,426,600
17		-----

18 Special Revenue Funds - Other
19 Dedicated Mass Transportation Trust Fund
20 Transit Authorities Account - 20851

21 To the metropolitan transportation authority
22 for deposit in the metropolitan transpor-
23 tation authority dedicated tax fund for
24 the expenses of the New York city transit
25 authority, the Manhattan and Bronx surface
26 transit operating authority, and the
27 Staten Island rapid transit operating
28 authority, the Long Island rail road
29 company and the Metro-North commuter rail-
30 road company which includes the New York
31 state portion of the Harlem, Hudson, Port
32 Jervis, Pascack, and the New Haven commu-
33 ter railroad service regardless of whether
34 the services are provided directly or
35 pursuant to joint service agreements.

36 No expenditure shall be made hereunder until
37 a certificate of approval has been issued
38 by the director of the budget and a copy
39 of such certificate filed with the state
40 comptroller, the chairperson of the senate
41 finance committee and the chairperson of
42 the assembly ways and means committee.
43 Moneys appropriated herein may be made
44 available at such times and upon such
45 conditions as may be deemed appropriate by
46 the commissioner of transportation and the
47 director of the budget in accordance with
48 the following:

49 To the metropolitan transportation authority
50 for the operating expenses of the New York

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 city transit authority, the Manhattan and
 2 Bronx surface transit operating authority,
 3 and the Staten Island rapid transit oper-
 4 ating authority 511,585,400
 5 -----
 6 Program account subtotal 511,585,400
 7 -----

8 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 FHWA Local Planning Account - 25472

13 For continuing comprehensive transportation
 14 planning and coordinated support of trans-
 15 it studies undertaken as part of the
 16 unified work programs of participating
 17 local planning or municipal agencies
 18 pursuant to grant agreements approved by
 19 the federal highway administration 14,789,000
 20 -----
 21 Program account subtotal 14,789,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 FTA Local Planning Account - 25473

26 For continuing comprehensive transportation
 27 planning and coordinated support of trans-
 28 it studies undertaken as part of the
 29 unified work programs of participating
 30 local planning or municipal agencies
 31 pursuant to grant agreements approved by
 32 the federal transit administration 7,379,000
 33 -----
 34 Program account subtotal 7,379,000
 35 -----

36 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
 37 -----

38 General Fund
 39 Local Assistance Account - 10000

40 For payment to the metropolitan transporta-
 41 tion authority for the costs of the
 42 reduced fare for school children program.
 43 For the purposes of this appropriation,
 44 the reduced fare for school children

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 program for the 2015-16 school year, shall
 2 be provided in a manner which shall ensure
 3 that the proportional cost to such student
 4 shall be no greater than the proportional
 5 cost to such student for such fare
 6 provided by the transportation pass
 7 program for New York City school children
 8 during the 2010-11 school year. Provided
 9 however, that the program shall maintain
 10 the same eligibility criteria and discount
 11 structure for students, including the
 12 provision of half fare discounts to
 13 students, as was provided during the
 14 2010-11 school year. No expenditure shall
 15 be made hereunder until a certificate of
 16 approval has been issued by the director
 17 of the budget and a copy of such certifi-
 18 cate filed with the state comptroller,
 19 the chairperson of the senate finance
 20 committee and the chairperson of the
 21 assembly ways and means committee. Moneys
 22 appropriated herein may only be made
 23 available prior to the beginning of each
 24 school year semester designated fall,
 25 spring, and summer after the receipt of
 26 reduced fare passes by the New York City
 27 department of education from the metropol-
 28 itan transportation authority 25,251,000
 29 -----

30 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,925,500,800
 31 -----

32 Special Revenue Funds - Other
 33 Mass Transportation Operating Assistance Fund
 34 Metropolitan Mass Transportation Operating Assistance
 35 Account - 21402

36 Notwithstanding any inconsistent provision
 37 of law, the following appropriations are
 38 for payment of mass transportation operat-
 39 ing assistance provided that payments from
 40 this appropriation shall be made pursuant
 41 to a financial plan approved by the direc-
 42 tor of the budget.
 43 To the metropolitan transportation authority
 44 for the operating expenses of the New York
 45 city transit authority, the Manhattan and
 46 Bronx surface transit operating authority,
 47 and the Staten Island rapid transit oper-
 48 ating authority 1,035,756,700

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1	To the metropolitan transportation authority	
2	for the operating expenses of the Long	
3	Island rail road company and the Metro-	
4	North commuter railroad company which	
5	includes the New York state portion of	
6	Harlem, Hudson, Port Jervis, Pascack, and	
7	the New Haven commuter railroad services	
8	regardless of whether the services are	
9	provided directly or pursuant to joint	
10	service agreements	528,118,900
11	To Rockland county for a trans-Hudson bus	
12	service to be provided pursuant to a	
13	contract between Rockland county and	
14	Metro-North commuter railroad	3,235,700
15	To the city of New York for the operating	
16	expenses of the Staten Island ferry	
17	notwithstanding any other provisions of	
18	law	28,797,800
19	To the county of Westchester for the operat-	
20	ing expenses thereof incurred for public	
21	transportation services, provided within	
22	the county directly or under contract	50,184,600
23	To the county of Nassau or its sub-grantees	
24	for the operating expenses thereof	
25	incurred for public transportation	
26	services	61,549,000
27	To the county of Suffolk for operating	
28	expenses thereof incurred for public	
29	transportation services, provided within	
30	the county directly or under contract	24,003,800
31	To the city of New York for the operating	
32	expenses thereof incurred for public	
33	transportation services, provided within	
34	the city directly or under contract;	
35	provided however, that \$2,000,000 of this	
36	appropriation shall be for expenses	
37	incurred for the Staten Island express bus	
38	service	77,596,000
39	To all other public transportation systems	
40	serving primarily within the metropolitan	
41	commuter transportation district, as	
42	defined in section 1262 of the public	
43	authorities law, eligible to receive oper-	
44	ating assistance under the provisions of	
45	section 18-b of the transportation law for	
46	the operating expenses thereof in accord-	
47	ance with a service and usage formula to	
48	be established by the commissioner of	
49	transportation with the approval of the	
50	director of the budget	28,576,200
51	For supplemental transportation operating	
52	assistance to public transportation	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 systems eligible to receive assistance
 2 from this account, to the extent available
 3 and necessary for costs incurred in state
 4 fiscal year 2015-16, in an amount to be
 5 determined by the commissioner of trans-
 6 portation subject to the approval of the
 7 director of the budget. Amounts herein may
 8 be made available for incentive payments
 9 to public transportation systems which
 10 achieve service or financial benchmarks
 11 specified in an annual incentive plan to
 12 be submitted by the commissioner of trans-
 13 portation and approved by the director of
 14 the budget. Notwithstanding any provisions
 15 of section 18-b of the transportation law
 16 or any other law, moneys appropriated
 17 herein may be made available at such times
 18 and upon such conditions as may be deemed
 19 appropriate by the commissioner of trans-
 20 portation and the director of the budget..... 4,312,000
 21 -----
 22 Program account subtotal 1,842,130,700
 23 -----

24 Special Revenue Funds - Other
 25 Mass Transportation Operating Assistance Fund
 26 Public Transportation Systems Operating Assistance
 27 Account - 21401

28 Notwithstanding any inconsistent provision
 29 of law, the following appropriations are
 30 for payment of mass transportation operat-
 31 ing assistance provided that payments from
 32 this appropriation shall be made pursuant
 33 to a financial plan approved by the direc-
 34 tor of the budget.
 35 To the Capital District transportation
 36 authority for the operating expenses ther-
 37 eof 11,942,500
 38 To the Central New York regional transporta-
 39 tion authority for the operating expenses
 40 thereof 11,529,800
 41 To the Rochester-Genesee regional transpor-
 42 tation authority for the operating
 43 expenses thereof 14,862,300
 44 To the Niagara Frontier transportation
 45 authority for the operating expenses ther-
 46 eof 23,504,800
 47 To all other public transportation bus
 48 systems serving primarily areas outside of
 49 the metropolitan commuter transportation
 50 district eligible to receive operating

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AID TO LOCALITIES 2015-16

1 assistance under the provisions of section
2 18-b of the transportation law for the
3 operating expenses thereof in accordance
4 with the service and usage formula to be
5 established by the commissioner of trans-
6 portation with the approval of the direc-
7 tor of the budget 19,570,700
8 For supplemental transportation operating
9 assistance to public transportation
10 systems eligible to receive assistance
11 from this account, to the extent available
12 and necessary for costs incurred in state
13 fiscal year 2015-16, in an amount to be
14 determined by the commissioner of trans-
15 portation subject to the approval of the
16 director of the budget. Amounts herein may
17 be made available for incentive payments
18 to public transportation systems which
19 achieve service or financial benchmarks
20 specified in an annual incentive plan to
21 be submitted by the commissioner of trans-
22 portation and approved by the director of
23 the budget. Notwithstanding any provisions
24 of section 18-b of the transportation law
25 or any other law, moneys appropriated
26 herein may be made available at such times
27 and upon such conditions as may be deemed
28 appropriate by the commissioner of trans-
29 portation and the director of the budget 1,960,000
30 -----
31 Program account subtotal 83,370,100
32 -----

33 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
34 -----

35 General Fund
36 Local Assistance Account - 10000

37 Notwithstanding any inconsistent provision
38 of law, the following appropriations are
39 for the payment of mass transportation
40 operating assistance pursuant to section
41 18-b of the transportation law.
42 To the metropolitan transportation authority
43 for the operating expenses of the New York
44 city transit authority, the Manhattan and
45 Bronx surface transit operating authority,
46 and the Staten Island rapid transit oper-
47 ating authority 4,817,000
48 To the metropolitan transportation authority
49 for the operating expenses of the Long

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AID TO LOCALITIES 2015-16

1	Island rail road company and the Metro-	
2	North commuter railroad company which	
3	include operating expenses for the New	
4	York state portion of Harlem, Hudson, Port	
5	Jervis, Pascack, and New Haven commuter	
6	railroad services regardless of whether	
7	such services are provided directly or	
8	pursuant to joint service agreements	8,045,000
9	To the Capital District transportation	
10	authority for the operating expenses ther-	
11	eof	1,334,000
12	To the Central New York regional transporta-	
13	tion authority for the operating expenses	
14	thereof	2,166,000
15	To the Rochester-Genesee regional transpor-	
16	tation authority for the operating	
17	expenses thereof	2,740,500
18	To the Niagara Frontier transportation	
19	authority for the operating expenses ther-	
20	eof	2,854,000
21	To the city of New York for the operating	
22	expenses of the Staten Island ferry	
23	notwithstanding any other provision of law	
24	.....	309,000
25	To the county of Westchester for the operat-	
26	ing expenses thereof incurred for the	
27	public transportation services, provided	
28	within the county directly or under	
29	contract	261,100
30	To the county of Nassau or its sub-grantees	
31	for the operating expenses thereof	
32	incurred for public transportation	
33	services	211,200
34	To the county of Suffolk for operating	
35	expenses thereof incurred for public	
36	transportation services, provided within	
37	the county directly or under contract	74,800
38	To the city of New York for the operating	
39	expenses thereof incurred for public	
40	transportation services, provided within	
41	the city directly or under contract	737,100
42	To all other public transportation systems	
43	serving primarily within the metropolitan	
44	commuter transportation district eligible	
45	to receive operating assistance under the	
46	provisions of section 18-b of the trans-	
47	portation law for the operating expenses	
48	thereof in accordance with a service and	
49	usage formula to be established by the	
50	commissioner of transportation with the	
51	approval of the director of the budget	207,600

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1 To all other public transportation systems
 2 serving primarily outside the metropolitan
 3 commuter transportation district eligible
 4 to receive operating assistance under the
 5 provisions of section 18-b of the trans-
 6 portation law for the operating expenses
 7 thereof in accordance with a service and
 8 usage formula to be established by the
 9 commissioner of transportation with the
 10 approval of the director of the budget 2,122,500
 11 -----
 12 Program account subtotal 25,879,800
 13 -----

14 Special Revenue Funds - Other
 15 Mass Transportation Operating Assistance Fund
 16 Metropolitan Mass Transportation Operating Assistance
 17 Account - 21402

18 Notwithstanding any inconsistent provision
 19 of law, the following appropriations are
 20 for the payment of mass transportation
 21 operating assistance pursuant to section
 22 18-b of the transportation law and section
 23 88-a of the state finance law.
 24 To the metropolitan transportation authority
 25 for the operating expenses of the New York
 26 city transit authority, the Manhattan and
 27 Bronx surface transit operating authority,
 28 and the Staten Island rapid transit oper-
 29 ating authority 153,855,000
 30 To the metropolitan transportation authority
 31 for the operating expenses of the Long
 32 Island rail road company and the Metro-
 33 North commuter railroad company which
 34 include operating expenses for the New
 35 York state portion of Harlem, Hudson, Port
 36 Jervis, Pascack, and New Haven commuter
 37 railroad services regardless of whether
 38 such services are provided directly or
 39 pursuant to joint service agreements 21,207,000
 40 To the city of New York for the operating
 41 expenses of the Staten Island ferry 2,462,700
 42 To the county of Westchester for the operat-
 43 ing expenses thereof incurred for public
 44 transportation services, provided within
 45 the county directly or under contract 2,542,300
 46 To the county of Nassau or its sub-grantees
 47 for the operating expenses thereof
 48 incurred for public transportation
 49 services 2,328,300

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1	To the county of Suffolk for operating	
2	expenses thereof incurred for public	
3	transportation services, provided within	
4	the county directly or under contract	849,500
5	To the city of New York for the operating	
6	expenses thereof incurred for public	
7	transportation services, provided within	
8	the city directly or under contract	6,031,100
9	To eligible public transportation systems	
10	serving primarily within the metropolitan	
11	commuter transportation district, as	
12	defined in section 1262 of the public	
13	authorities law, eligible to receive oper-	
14	ating assistance under the provisions of	
15	section 18-b of the transportation law for	
16	the operating expenses thereof in accord-	
17	ance with a service and usage formula to	
18	be established by the commissioner of	
19	transportation with the approval of the	
20	director of the budget	1,818,200
21		-----
22	Program account subtotal	191,094,100
23		-----
24	Special Revenue Funds - Other	
25	Mass Transportation Operating Assistance Fund	
26	Public Transportation Systems Operating Assistance	
27	Account - 21401	
28	Notwithstanding any inconsistent provision	
29	of law, the following appropriations are	
30	for the payment of mass transportation	
31	operating assistance pursuant to section	
32	18-b of the transportation law and section	
33	88-a of the state finance law.	
34	To the Capital District transportation	
35	authority for the operating expenses ther-	
36	eof	583,000
37	To the Central New York regional transpor-	
38	taion authority for the operating expenses	
39	thereof	1,012,000
40	To the Rochester-Genesee regional transpor-	
41	tation authority for the operating	
42	expenses thereof	1,169,000
43	To the Niagara Frontier transportation	
44	authority for the operating expenses ther-	
45	eof	1,246,000
46	To all other public transportation bus	
47	systems serving areas outside of the	
48	metropolitan commuter transportation	
49	district eligible to receive operating	
50	assistance under the provisions of section	

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AID TO LOCALITIES 2015-16

1 18-b of the transportation law for the
 2 operating expenses thereof in accordance
 3 with the service and usage formula to be
 4 established by the commissioner of trans-
 5 portation with the approval of the direc-
 6 tor of the budget 886,000
 7 -----
 8 Program account subtotal 4,896,000
 9 -----

10 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,103,000,000
 11 -----

12 Special Revenue Funds - Other
 13 Metropolitan Transportation Authority Financial Assist-
 14 ance Fund
 15 Metropolitan Transportation Authority Aid Trust Account
 16 - 23652

17 Notwithstanding any inconsistent provision
 18 of law, the following appropriation is for
 19 payment of assistance provided that
 20 payments from this appropriation shall be
 21 made pursuant to a financial plan approved
 22 by the director of the budget.
 23 To the metropolitan transportation authority
 24 for deposit in the metropolitan transpor-
 25 tation authority corporate transportation
 26 account of the metropolitan transportation
 27 authority special assistance fund pursuant
 28 to section 92-ff of the state finance law .. 303,000,000
 29 -----
 30 Program account subtotal 303,000,000
 31 -----

32 Special Revenue Funds - Other
 33 Metropolitan Transportation Authority Financial Assist-
 34 ance Fund
 35 Mobility Tax Trust Account - 23651

36 To the metropolitan transportation authority
 37 for deposit in the metropolitan transpor-
 38 tation authority finance fund pursuant to
 39 the provisions of section 92-ff of the
 40 state finance law. Moneys appropriated
 41 herein may be made available at such times
 42 and upon such conditions as may be deemed
 43 appropriate by the commissioner of trans-
 44 portation and the director of the budget
 45 in accordance with section 92-ff of the
 46 state finance law 1,800,000,000
 47 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 Program account subtotal 1,800,000,000

2 -----

3 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000

4 -----

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 FTA Program Management Account - 25314

8 For eligible federal transit administration
9 capital, planning and operating assistance
10 activities apportioned to serve the
11 special needs of transit-dependent popu-
12 lations beyond traditional public trans-
13 portation services and americans with
14 disabilities act (ADA). Such activities
15 may include public transportation projects
16 planned, designed, and carried out to meet
17 the special needs of seniors and individ-
18 uals with disabilities when public trans-
19 portation is insufficient, inappropriate,
20 or unavailable; projects that exceed the
21 requirements of the ADA; projects that
22 improve access to fixed-route service and
23 decrease reliance by individuals with
24 disabilities on complementary paratransit;
25 and alternatives to public transportation
26 that assist seniors and individuals with
27 disabilities. Eligible recipients of fund-
28 ing may include local governments, public
29 transportation authorities, private non-
30 profit organizations, state agencies or
31 other operators of public transportation
32 that receive a grant indirectly through a
33 recipient 16,800,000

34 -----

35 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000

36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Rural and Small Urban Transit Aid Account - 25471

40 For eligible federal transit administration
41 capital, planning and operating assistance
42 activities apportioned to the state to
43 support public transportation services
44 that are publically owned, operated
45 directly or under contract, or otherwise
46 sponsored by an eligible municipality,

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1	federally recognized tribal nation, or the	
2	state	25,100,000
3		-----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 Notwithstanding any inconsistent provision of law, the following
6 appropriations are for the payment of mass transportation operating
7 assistance provided that payments from this appropriation shall be
8 made pursuant to a financial plan approved by the director of the
9 budget.

10 For services and expenses of the Metropolitan Transportation Authority
11 to conduct a Northwest Queens bus service study. The authority shall
12 conduct a study on ways to improve bus service in the communities of
13 Northwest Queens county such as Flushing, Whitestone, Bar Terrace,
14 Bayside, College Point, Oakland Gardens, Douglaston, Glen Oaks,
15 Fresh Meadows and Little Neck. The authority is directed to examine
16 the effects of service cuts implemented in the last five years and
17 examine the feasibility of extending or rerouting existing bus
18 routes in Northwest Queens. The authority shall seek and consider
19 public comments, including from the local community boards, regard-
20 ing changes or restorations necessary to improve bus service in
21 Northwest Queens as part of such study. The authority shall report
22 the findings and conclusions of such study to the governor, the
23 speaker of the assembly, the temporary president of the senate, and
24 the chairmen of the senate and assembly transportation committees
25 within one year of the passage of the SFY 2014-15 budget
26 500,000 (re. \$500,000)

27 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM

28 Special Revenue Funds - Other
29 Dedicated Mass Transportation Trust Fund
30 Non-MTA Capital Purpose - 20853

31 By chapter 53, section 1, of the laws of 2014:

32 For the payment of the costs of mass transportation capital projects
33 and facilities including replacement of buses meeting federal stand-
34 ards for replacement, related bus equipment and the acquisition,
35 design and construction, including engineering and consulting costs,
36 of mass transit bus garages or other mass transportation projects
37 and facilities approved by the commissioner of transportation in a
38 program of projects. Such funding may be part of a total project of
39 which a portion is federally funded but shall not be used in substi-
40 tution for the required non-federal matching shares of the federal-
41 ly-funded portion of the project to which it is added. The moneys
42 hereby appropriated are to be made available for projects undertaken
43 by mass transit systems other than those mass transit operating
44 agencies which receive money from the metropolitan transportation
45 authority dedicated tax fund
46 18,500,000 (re. \$18,500,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For state aid to municipal corporations for the preparation of
 2 designs, plans, specifications and estimates, for the acquisition,
 3 construction, reconstruction, and improvement of mass transportation
 4 capital projects including the acquisition of real property, for
 5 other mass transportation projects including local transportation
 6 planning studies. Notwithstanding any inconsistent provisions of
 7 law, the state share of such projects shall be 50 percent of the
 8 nonfederal share, but in no event shall the state share exceed 10
 9 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of trans-
 11 portation shall make available directly to the City of New York
 12 (City) an amount commensurate with the state share of (i) federal
 13 funds previously awarded to the City and reallocated to the metro-
 14 politan transportation authority (MTA), and (ii) the federally
 15 authorized level of financial assistance transferred by resolution
 16 of the metropolitan planning organization (MPO) to the metropolitan
 17 transportation authority (MTA) and credited to the City by the MTA
 18 for capital expenses.

19 The state share of such reimbursement shall be 50 percent of the non-
 20 federal share of the federally authorized level of financial assist-
 21 ance transferred to the MTA, but in no event shall the state share
 22 exceed 10 percent of project costs. Prior to requesting reimburse-
 23 ment for projects progressed by the MTA on behalf of the City, the
 24 City shall certify to the commissioner of transportation that each
 25 eligible project progressed under this provision is federally eligi-
 26 ble and that the match amount requested does not exceed the state
 27 share of the federally authorized level of financial assistance. In
 28 addition, the City must provide an application to the commissioner
 29 of transportation certifying that the work to be funded under the
 30 project has been performed and that the City has reimbursed the MTA
 31 for 100 percent of the match amount for the project. Upon such
 32 application, the commissioner of transportation shall review and
 33 approve eligible activities for reimbursement.

34 Prior to requesting approval of a certificate of approval of avail-
 35 ability for the moneys hereby appropriated, the commissioner of
 36 transportation shall certify that each omnibus project progressed
 37 under the program has received federal approval.

38 Such certificate shall report the federally authorized level of finan-
 39 cial assistance ... 18,500,000 (re. \$18,500,000)

40 INTERCITY RAIL PASSENGER SERVICE PROGRAM

41 General Fund
 42 Local Assistance Account - 10000

43 By chapter 55, section 1, of the laws of 2000:
 44 For services and expenses:
 45 For the provision of technical assistance as part of the New York
 46 Statewide Opportunities for Airport Revitalization ("NY SOARs")
 47 program, including but not limited to air services studies, market
 48 analysis, the preparation of applications and the coordination and
 49 facilitation of public-private partnerships and the pledge of commu-

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 nity and/or local industry funding, to airports and communities
 2 where improved commercial air service is essential for the economic
 3 development of the community or communities and such commercial
 4 services are characterized by unreasonably high air fares and/or
 5 insufficient service for the application to and the participation in
 6 the federal low fare demonstration program established pursuant to
 7 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000)

8 By chapter 55, section 1, of the laws of 1999:
 9 For the Town of Carmel Hamlet Revitalization Program
 10 490,300 (re. \$327,000)

11 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 FHWA Local Planning Account - 25472

15 By chapter 53, section 1, of the laws of 2014:
 16 For continuing comprehensive transportation planning and coordinated
 17 support of transit studies undertaken as part of the unified work
 18 programs of participating local planning or municipal agencies
 19 pursuant to grant agreements approved by the federal highway admin-
 20 istration ... 14,789,000 (re. \$14,292,000)

21 By chapter 53, section 1, of the laws of 2013:
 22 For continuing comprehensive transportation planning and coordinated
 23 support of transit studies undertaken as part of the unified work
 24 programs of participating local planning or municipal agencies
 25 pursuant to grant agreements approved by the federal highway admin-
 26 istration ... 14,789,000 (re. \$5,730,000)

27 By chapter 53, section 1, of the laws of 2012:
 28 For continuing comprehensive transportation planning and coordinated
 29 support of transit studies undertaken as part of the unified work
 30 programs of participating local planning or municipal agencies
 31 pursuant to grant agreements approved by the federal highway admin-
 32 istration ... 14,789,000 (re. \$8,604,000)

33 By chapter 53, section 1, of the laws of 2011:
 34 For continuing comprehensive transportation planning and coordinated
 35 support of transit studies undertaken as part of the unified work
 36 programs of participating local planning or municipal agencies
 37 pursuant to grant agreements approved by the federal highway admin-
 38 istration ... 14,149,000 (re. \$4,278,000)

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 40 section 1, of the laws of 2011:
 41 For continuing comprehensive transportation planning and coordinated
 42 support of transit studies undertaken as part of the unified work
 43 programs of participating local planning or municipal agencies

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 pursuant to grant agreements approved by the federal highway admin-
2 istration ... 14,149,000 (re. \$666,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
4 section 1, of the laws of 2011:

5 For continuing comprehensive transportation planning and coordinated
6 support of transit studies undertaken as part of the unified work
7 programs of participating local planning or municipal agencies
8 pursuant to grant agreements approved by the federal highway admin-
9 istration ... 14,149,000 (re. \$810,000)

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
11 section 1, of the laws of 2011:

12 For continuing comprehensive transportation planning and coordinated
13 support of transit studies undertaken as part of the unified work
14 programs of participating local planning or municipal agencies
15 pursuant to grant agreements approved by the federal highway admin-
16 istration ... 16,590,000 (re. \$335,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
18 section 1, of the laws of 2011:

19 For continuing comprehensive transportation planning and coordinated
20 support of transit studies undertaken as part of the unified work
21 programs of participating local planning or municipal agencies
22 pursuant to grant agreements approved by the federal highway admin-
23 istration:

24 For the grant period October 1, 2006 to September 30, 2007:
25 12,181,000 (re. \$143,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
27 section 1, of the laws of 2011:

28 For continuing comprehensive transportation planning and coordinated
29 support of transit studies undertaken as part of the unified work
30 programs of participating local planning or municipal agencies
31 pursuant to grant agreements approved by the federal highway admin-
32 istration:

33 For the grant period October 1, 2005 to September 30, 2006:
34 12,181,000 (re. \$144,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 FTA Local Planning Account - 25473

38 By chapter 53, section 1, of the laws of 2014:

39 For continuing comprehensive transportation planning and coordinated
40 support of transit studies undertaken as part of the unified work
41 programs of participating local planning or municipal agencies
42 pursuant to grant agreements approved by the federal transit admin-
43 istration ... 7,379,000 (re. \$7,356,000)

44 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For continuing comprehensive transportation planning and coordinated
 2 support of transit studies undertaken as part of the unified work
 3 programs of participating local planning or municipal agencies
 4 pursuant to grant agreements approved by the federal transit admin-
 5 istration ... 4,553,000 (re. \$4,553,000)

6 By chapter 53, section 1, of the laws of 2012:
 7 For continuing comprehensive transportation planning and coordinated
 8 support of transit studies undertaken as part of the unified work
 9 programs of participating local planning or municipal agencies
 10 pursuant to grant agreements approved by the federal transit admin-
 11 istration ... 4,553,000 (re. \$2,372,000)

12 By chapter 53, section 1, of the laws of 2011:
 13 For continuing comprehensive transportation planning and coordinated
 14 support of transit studies undertaken as part of the unified work
 15 programs of participating local planning or municipal agencies
 16 pursuant to grant agreements approved by the federal transit admin-
 17 istration ... 4,719,000 (re. \$732,000)

18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 19 section 1, of the laws of 2011:
 20 For continuing comprehensive transportation planning and coordinated
 21 support of transit studies undertaken as part of the unified work
 22 programs of participating local planning or municipal agencies
 23 pursuant to grant agreements approved by the federal transit admin-
 24 istration ... 4,719,000 (re. \$458,000)

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
 26 section 1, of the laws of 2011:
 27 For continuing comprehensive transportation planning and coordinated
 28 support of transit studies undertaken as part of the unified work
 29 programs of participating local planning or municipal agencies
 30 pursuant to grant agreements approved by the federal transit admin-
 31 istration ... 4,719,000 (re. \$184,000)

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 33 section 1, of the laws of 2011:
 34 For continuing comprehensive transportation planning and coordinated
 35 support of transit studies undertaken as part of the unified work
 36 programs of participating local planning or municipal agencies
 37 pursuant to grant agreements approved by the federal transit admin-
 38 istration ... 6,472,000 (re. \$1,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 40 section 1, of the laws of 2011:
 41 For continuing comprehensive transportation planning and coordinated
 42 support of transit studies undertaken as part of the unified work
 43 programs of participating local planning or municipal agencies
 44 pursuant to grant agreements approved by the federal transit admin-
 45 istration:

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For the grant period October 1, 2006 to September 30, 2007:
2 4,506,000 (re. \$48,000)

3 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

4 Special Revenue Funds - Other
5 Mass Transportation Operating Assistance Fund
6 Metropolitan Mass Transportation Operating Assistance Account - 21402

7 By chapter 53, section 1, of the laws of 2014:

8 For supplemental transportation operating assistance to public trans-
9 portation systems eligible to receive assistance from this account,
10 to the extent available and necessary for costs incurred in state
11 fiscal year 2014-15, in an amount to be determined by the commis-
12 sioner of transportation subject to the approval of the director of
13 the budget. Amounts herein may be made available for incentive
14 payments to public transportation systems which achieve service or
15 financial benchmarks specified in an annual incentive plan to be
16 submitted by the commissioner of transportation and approved by the
17 director of the budget. Notwithstanding any provisions of section
18 18-b of the transportation law or any other law, moneys appropriated
19 herein may be made available at such times and upon such conditions
20 as may be deemed appropriate by the commissioner of transportation
21 and the director of the budget
22 4,312,000 (re. \$4,312,000)

23 By chapter 53, section 1, of the laws of 2013:

24 For supplemental transportation operating assistance to public trans-
25 portation systems eligible to receive assistance from this account,
26 to the extent available and necessary for costs incurred in state
27 fiscal year 2013-14, in an amount to be determined by the commis-
28 sioner of transportation subject to the approval of the director of
29 the budget. Amounts herein may be made available for incentive
30 payments to public transportation systems which achieve service or
31 financial benchmarks specified in an annual incentive plan to be
32 submitted by the commissioner of transportation and approved by the
33 director of the budget. Notwithstanding any provisions of section
34 18-b of the transportation law or any other law, moneys appropriated
35 herein may be made available at such times and upon such conditions
36 as may be deemed appropriate by the commissioner of transportation
37 and the director of the budget
38 4,312,000 (re. \$4,312,000)

39 By chapter 53, section 1, of the laws of 2012:

40 For supplemental transportation operating assistance to public trans-
41 portation systems eligible to receive assistance from this account,
42 to the extent available and necessary for costs incurred in state
43 fiscal year 2012-13, in an amount to be determined by the commis-
44 sioner of transportation subject to the approval of the director of
45 the budget. Amounts herein may be made available for incentive
46 payments to public transportation systems which achieve service or
47 financial benchmarks specified in an annual incentive plan to be

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 submitted by the commissioner of transportation and approved by the
 2 director of the budget. Notwithstanding any provisions of section
 3 18-b of the transportation law or any other law, moneys appropriated
 4 herein may be made available at such times and upon such conditions
 5 as may be deemed appropriate by the commissioner of transportation
 6 and the director of the budget ... 4,312,000 (re. \$4,312,000)

7 By chapter 53, section 1, of the laws of 2011:

8 For supplemental transportation operating assistance to public trans-
 9 portation systems eligible to receive assistance from this account,
 10 to the extent available and necessary for costs incurred in state
 11 fiscal year 2011-12, in an amount to be determined by the commis-
 12 sioner of transportation subject to the approval of the director of
 13 the budget. Amounts herein may be made available for incentive
 14 payments to public transportation systems which achieve service or
 15 financial benchmarks specified in an annual incentive plan to be
 16 submitted by the commissioner of transportation and approved by the
 17 director of the budget. Notwithstanding any provisions of section
 18 18-b of the transportation law or any other law, moneys appropriated
 19 herein may be made available at such times and upon such conditions
 20 as may be deemed appropriate by the commissioner of transportation
 21 and the director of the budget ... 4,312,000 (re. \$1,148,000)

22 Special Revenue Funds - Other
 23 Mass Transportation Operating Assistance Fund
 24 Public Transportation Systems Operating Assistance Account - 21401

25 By chapter 53, section 1, of the laws of 2014:

26 For supplemental transportation operating assistance to public trans-
 27 portation systems eligible to receive assistance from this account,
 28 to the extent available and necessary for costs incurred in state
 29 fiscal year 2014-15, in an amount to be determined by the commis-
 30 sioner of transportation subject to the approval of the director of
 31 the budget. Amounts herein may be made available for incentive
 32 payments to public transportation systems which achieve service or
 33 financial benchmarks specified in an annual incentive plan to be
 34 submitted by the commissioner of transportation and approved by the
 35 director of the budget. Notwithstanding any provisions of section
 36 18-b of the transportation law or any other law, moneys appropriated
 37 herein may be made available at such times and upon such conditions
 38 as may be deemed appropriate by the commissioner of transportation
 39 and the director of the budget
 40 1,960,000 (re. \$1,960,000)

41 By chapter 53, section 1, of the laws of 2013:

42 For supplemental transportation operating assistance to public trans-
 43 portation systems eligible to receive assistance from this account,
 44 to the extent available and necessary for costs incurred in state
 45 fiscal year 2013-14, in an amount to be determined by the commis-
 46 sioner of transportation subject to the approval of the director of
 47 the budget. Amounts herein may be made available for incentive
 48 payments to public transportation systems which achieve service or

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 financial benchmarks specified in an annual incentive plan to be
 2 submitted by the commissioner of transportation and approved by the
 3 director of the budget. Notwithstanding any provisions of section
 4 18-b of the transportation law or any other law, moneys appropriated
 5 herein may be made available at such times and upon such conditions
 6 as may be deemed appropriate by the commissioner of transportation
 7 and the director of the budget
 8 1,960,000 (re. \$1,960,000)

9 By chapter 53, section 1, of the laws of 2012:

10 For supplemental transportation operating assistance to public trans-
 11 portation systems eligible to receive assistance from this account,
 12 to the extent available and necessary for costs incurred in state
 13 fiscal year 2012-13, in an amount to be determined by the commis-
 14 sioner of transportation subject to the approval of the director of
 15 the budget. Amounts herein may be made available for incentive
 16 payments to public transportation systems which achieve service or
 17 financial benchmarks specified in an annual incentive plan to be
 18 submitted by the commissioner of transportation and approved by the
 19 director of the budget. Notwithstanding any provisions of section
 20 18-b of the transportation law or any other law, moneys appropriated
 21 herein may be made available at such times and upon such conditions
 22 as may be deemed appropriate by the commissioner of transportation
 23 and the director of the budget ... 1,960,000 (re. \$1,960,000)

24 By chapter 53, section 1, of the laws of 2011:

25 For supplemental transportation operating assistance to public trans-
 26 portation systems eligible to receive assistance from this account,
 27 to the extent available and necessary for costs incurred in state
 28 fiscal year 2011-12, in an amount to be determined by the commis-
 29 sioner of transportation subject to the approval of the director of
 30 the budget. Amounts herein may be made available for incentive
 31 payments to public transportation systems which achieve service or
 32 financial benchmarks specified in an annual incentive plan to be
 33 submitted by the commissioner of transportation and approved by the
 34 director of the budget. Notwithstanding any provisions of section
 35 18-b of the transportation law or any other law, moneys appropriated
 36 herein may be made available at such times and upon such conditions
 37 as may be deemed appropriate by the commissioner of transportation
 38 and the director of the budget ... 1,960,000 (re. \$1,960,000)

39 By chapter 55, section 1, of the laws of 2010:

40 For supplemental transportation operating assistance to public trans-
 41 portation systems eligible to receive assistance from this account,
 42 to the extent available and necessary for costs incurred in state
 43 fiscal year 2010-11, in an amount to be determined by the commis-
 44 sioner of transportation subject to the approval of the director of
 45 the budget. Amounts herein may be made available for incentive
 46 payments to public transportation systems which achieve service or
 47 financial benchmarks specified in an annual incentive plan to be
 48 submitted by the commissioner of transportation and approved by the
 49 director of the budget. Notwithstanding any provisions of section

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1 18-b of the transportation law or any other law, moneys appropriated
2 herein may be made available at such times and upon such conditions
3 as may be deemed appropriate by the commissioner of transportation
4 and the director of the budget ... 1,960,000 (re. \$1,960,000)

5 By chapter 55, section 1, of the laws of 2009:

6 For supplemental transportation operating assistance to public trans-
7 portation systems eligible to receive assistance from this account,
8 to the extent available and necessary for costs incurred in state
9 fiscal year 2009-10, in an amount to be determined by the commis-
10 sioner of transportation subject to the approval of the director of
11 the budget. Amounts herein may be made available for incentive
12 payments to public transportation systems which achieve service or
13 financial benchmarks specified in an annual incentive plan to be
14 submitted by the commissioner of transportation and approved by the
15 director of the budget. Notwithstanding any provisions of section
16 18-b of the transportation law or any other law, moneys appropriated
17 herein may be made available at such times and upon such conditions
18 as may be deemed appropriate by the commissioner of transportation
19 and the director of the budget ... 1,960,000 (re. \$1,960,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For supplemental transportation operating assistance to public trans-
22 portation systems eligible to receive assistance from this account,
23 to the extent available and necessary for costs incurred in state
24 fiscal year 2008-09, in an amount to be determined by the commis-
25 sioner of transportation subject to the approval of the director of
26 the budget. Amounts herein may be made available for incentive
27 payments to public transportation systems which achieve service or
28 financial benchmarks specified in an annual incentive plan to be
29 submitted by the commissioner of transportation and approved by the
30 director of the budget. Notwithstanding any provisions of section
31 18-b of the transportation law or any other law, moneys appropriated
32 herein may be made available at such times and upon such conditions
33 as may be deemed appropriate by the commissioner of transportation
34 and the director of the budget ... 1,960,000 (re. \$1,960,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For supplemental transportation operating assistance to public trans-
37 portation systems eligible to receive assistance from this account,
38 to the extent available and necessary for costs incurred in state
39 fiscal year 2007-08, in an amount to be determined by the commis-
40 sioner of transportation subject to the approval of the director of
41 the budget. Amounts herein may be made available for incentive
42 payments to public transportation systems which achieve service or
43 financial benchmarks specified in an annual incentive plan to be
44 submitted by the commissioner of transportation and approved by the
45 director of the budget. Notwithstanding any provisions of section
46 18-b of the transportation law or any other law, moneys appropriated
47 herein may be made available at such times and upon such conditions
48 as may be deemed appropriate by the commissioner of transportation
49 and the director of the budget ... 2,000,000 (re. \$2,000,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 FTA Program Management Account - 25314

5 By chapter 53, section 1, of the laws of 2014:

6 For eligible federal transit administration capital, planning and
 7 operating assistance activities apportioned to serve the special
 8 needs of transit-dependent populations beyond traditional public
 9 transportation services and americans with disabilities act (ADA).
 10 Such activities may include public transportation projects planned,
 11 designed, and carried out to meet the special needs of seniors and
 12 individuals with disabilities when public transportation is insuffi-
 13 cient, inappropriate, or unavailable; projects that exceed the
 14 requirements of the ADA; projects that improve access to fixed-route
 15 service and decrease reliance by individuals with disabilities on
 16 complementary paratransit; and alternatives to public transportation
 17 that assist seniors and individuals with disabilities. Eligible
 18 recipients of funding may include local governments, public trans-
 19 portation authorities, private non-profit organizations, state agen-
 20 cies or other operators of public transportation that receive a
 21 grant indirectly through a recipient
 22 16,800,000 (re. \$16,800,000)

23 By chapter 53, section 1, of the laws of 2013:

24 For eligible federal transit administration capital, planning and
 25 operating assistance activities apportioned to serve the special
 26 needs of transit-dependent populations beyond traditional public
 27 transportation services and americans with disabilities act (ADA).
 28 Such activities may include public transportation projects planned,
 29 designed, and carried out to meet the special needs of seniors and
 30 individuals with disabilities when public transportation is insuffi-
 31 cient, inappropriate, or unavailable; projects that exceed the
 32 requirements of the ADA; projects that improve access to fixed-route
 33 service and decrease reliance by individuals with disabilities on
 34 complementary paratransit; and alternatives to public transportation
 35 that assist seniors and individuals with disabilities. Eligible
 36 recipients of funding may include local governments, public trans-
 37 portation authorities, private non-profit organizations, state agen-
 38 cies or other operators of public transportation that receive a
 39 grant indirectly through a recipient
 40 16,800,000 (re. \$16,800,000)

41 By chapter 53, section 1, of the laws of 2012:

42 For municipal and not-for-profit mass transportation vehicle purchases
 43 pursuant to a program approved by the federal government for elderly
 44 individuals and individuals with disabilities
 45 9,094,000 (re. \$8,228,000)

46 By chapter 53, section 1, of the laws of 2011:

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1 For municipal and not-for-profit mass transportation vehicle purchases
2 pursuant to a program approved by the federal government for elderly
3 individuals and individuals with disabilities
4 9,094,000 (re. \$2,901,000)

5 By chapter 55, section 1, of the laws of 2010:
6 Maintenance undistributed ... 9,094,000 (re. \$735,000)

7 By chapter 55, section 1, of the laws of 2009:
8 Maintenance undistributed ... 9,094,000 (re. \$257,000)

9 By chapter 55, section 1, of the laws of 2008:
10 Maintenance undistributed ... 8,634,000 (re. \$77,000)

11 By chapter 55, section 1, of the laws of 2007:
12 For the grant period October 1, 2006 to September 30, 2007:
13 Maintenance undistributed ... 7,925,000 (re. \$828,000)

14 By chapter 55, section 1, of the laws of 2006:
15 For the grant period October 1, 2005 to September 30, 2006:
16 7,582,000 (re. \$762,000)

17 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Rural and Small Urban Transit Aid Account - 25471

21 By chapter 53, section 1, of the laws of 2014:
22 For eligible federal transit administration capital, planning and
23 operating assistance activities apportioned to the state to support
24 public transportation services that are publically owned, operated
25 directly or under contract, or otherwise sponsored by an eligible
26 municipality, federally recognized tribal nation, or the state
27 25,100,000 (re. \$25,100,000)

28 By chapter 53, section 1, of the laws of 2013:
29 For eligible federal transit administration capital, planning and
30 operating assistance activities apportioned to the state to support
31 public transportation services that are publically owned, operated
32 directly or under contract, or otherwise sponsored by an eligible
33 municipality, federally recognized tribal nation, or the state
34 25,100,000 (re. \$24,477,000)

35 By chapter 53, section 1, of the laws of 2012:
36 For public mass transportation operating assistance and capital
37 projects and transit related technical support services or special
38 studies undertaken by participating localities or by the department
39 of transportation on behalf of localities through contractual
40 arrangements with private carriers, private nonprofit corporations
41 or consultants, pursuant to a program approved by the federal
42 government, for non-urbanized area formula program, job access,

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1 reverse commute, and new freedoms

2 25,100,000 (re. \$23,182,000)

3 By chapter 53, section 1, of the laws of 2011:

4 For public mass transportation operating assistance and capital

5 projects and transit related technical support services or special

6 studies undertaken by participating localities or by the department

7 of transportation on behalf of localities through contractual

8 arrangements with private carriers, private nonprofit corporations

9 or consultants, pursuant to a program approved by the federal

10 government, for non-urbanized area formula program, job access,

11 reverse commute, and new freedoms

12 25,100,000 (re. \$23,373,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For public mass transportation operating assistance and capital

15 projects and transit related technical support services or special

16 studies undertaken by participating localities or by the department

17 of transportation on behalf of localities through contractual

18 arrangements with private carriers, private nonprofit corporations

19 or consultants, pursuant to a program approved by the federal

20 government, for non-urbanized area formula program, job access,

21 reverse commute, and new freedoms

22 25,100,000 (re. \$16,531,000)

23 By chapter 55, section 1, of the laws of 2009:

24 For public mass transportation operating assistance and capital

25 projects and transit related technical support services or special

26 studies undertaken by participating localities or by the department

27 of transportation on behalf of localities through contractual

28 arrangements with private carriers, private nonprofit corporations

29 or consultants, pursuant to a program approved by the federal

30 government, for non-urbanized area formula program, job access,

31 reverse commute, and new freedoms

32 25,100,000 (re. \$9,144,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For public mass transportation operating assistance and capital

35 projects and transit related technical support services or special

36 studies undertaken by participating localities or by the department

37 of transportation on behalf of localities through contractual

38 arrangements with private carriers, private nonprofit corporations

39 or consultants, pursuant to a program approved by the federal

40 government, for non-urbanized area formula program, job access,

41 reverse commute, and new freedoms

42 22,214,000 (re. \$8,808,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For public mass transportation operating assistance and capital

45 projects and transit related technical support services or special

46 studies undertaken by participating localities or by the department

47 of transportation on behalf of localities through contractual

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1 arrangements with private carriers, private nonprofit corporations
 2 or consultants, pursuant to a program approved by the federal
 3 government, for non-urbanized area formula program, job access,
 4 reverse commute, and new freedoms.
 5 For the grant period October 1, 2006 to September 30, 2007
 6 21,803,000 (re. \$11,790,000)

7 By chapter 55, section 1, of the laws of 2006:
 8 For public mass transportation operating assistance and capital
 9 projects and transit related technical support services or special
 10 studies undertaken by participating localities or by the department
 11 of transportation on behalf of localities through contractual
 12 arrangements with private carriers, private nonprofit corporations
 13 or consultants, pursuant to a program approved by the federal
 14 government, for non-urbanized area formula program, job access,
 15 reverse commute, and new freedoms:
 16 For the grant period October 1, 2005 to September 30, 2006
 17 17,975,000 (re. \$2,252,000)

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AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	48,961,000	263,216,000
4	-----	-----
5 All Funds	48,961,000	263,216,000
6	=====	=====

7 SCHEDULE

8 ECONOMIC DEVELOPMENT PROGRAM 48,961,000
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 For services and expenses of the minority
 13 and women-owned business development and
 14 lending program 635,000
 15 For services and expenses consistent with
 16 the federal community development finan-
 17 cial institutions program (12 U.S.C. 4701
 18 et seq.). Up to \$1,000,000 shall be used
 19 for program activities conducted by commu-
 20 nity development financial institutions in
 21 economically distressed and highly
 22 distressed areas 1,495,000
 23 For services and expenses of the entrepre-
 24 neurial assistance program 490,000
 25 For additional services and expenses of the
 26 entrepreneurial assistance program for all
 27 designated centers. Notwithstanding any
 28 inconsistent provision of law, the direc-
 29 tor of the budget shall suballocate the
 30 full amount of this appropriation to the
 31 department of economic development 1,274,000
 32 For services and expenses of contractual
 33 payments related to the retention of
 34 professional football in Western New York 4,508,000
 35 For services and expenses of the urban and
 36 community development program in econom-
 37 ically distressed areas 3,404,000
 38 For services and expenses of the empire
 39 state economic development fund 30,905,000
 40 For services and expenses of the Adirondack
 41 North Country Association 350,000
 42 For services and expenses of military base
 43 retention and research efforts 3,000,000
 44 For services and expenses of the Seneca Army
 45 Depot 600,000

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AID TO LOCALITIES 2015-16

1	For services and expenses of fishing tourna-	
2	ment promotions	150,000
3	For services and expenses of Watkins Glen	
4	International	150,000
5	For grants to be awarded under the New Farm-	
6	ers NY fund pursuant to section 16-w of	
7	the urban development corporation act	1,000,000
8	For services and expenses of a statewide	
9	economic gardening grant program. Economic	
10	gardening grants will be awarded according	
11	to an equal regional distribution schedule ...	1,000,000
12		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of the minority and women-owned business
6 development and lending program ... 635,000 (re. \$635,000)

7 For services and expenses consistent with the federal community devel-
8 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
9 to \$1,000,000 shall be used for program activities conducted by
10 community development financial institutions in economically
11 distressed and highly distressed areas
12 1,495,000 (re. \$1,495,000)

13 For services and expenses of the entrepreneurial assistance program
14 ... 490,000 (re. \$490,000)

15 For additional services and expenses of the entrepreneurial assistance
16 program for all designated centers. Notwithstanding any inconsistent
17 provision of law, the director of the budget shall suballocate the
18 full amount of this appropriation to the department of economic
19 development ... 1,274,000 (re. \$1,274,000)

20 For services and expenses of contractual payments related to the
21 retention of professional football in Western New York
22 4,407,000 (re. \$864,000)

23 For services and expenses of the urban and community development
24 program in economically distressed areas
25 3,404,000 (re. \$3,404,000)

26 For services and expenses of the empire state economic development
27 fund ... 19,180,000 (re. \$19,180,000)

28 The sum of \$5,000,000 is hereby appropriated for services and
29 expenses, loans, and grants, related to the regional hosting of the
30 National Football League Super Bowl XLVIII in 2014, for activities
31 in New York state that promote tourism, expand business opportu-
32 nities, create jobs, increase state and local tax revenues and stim-
33 ulate economic development ... 5,000,000 (re. \$2,500,000)

34 For services and expenses related to the Institute for Nanoelectronics
35 Discovery and Exploration (INDEX) at The College of Nanoscale
36 Science and Engineering (CNSE), with its autonomous operating status
37 as recognized and approved by the SUNY Board of Trustees in resol-
38 ution number 2008-165 ... 1,012,000 (re. \$1,012,000)

39 For services and expenses of the EB-5 Immigrant Program at the small
40 business development center at York college
41 150,000 (re. \$150,000)

42 For additional services and expenses of the minority and women-owned
43 business development and lending program
44 365,000 (re. \$365,000)

45 For services and expenses of the Adirondack North Country Association
46 ... 250,000 (re. \$250,000)

47 For services and expenses of military base retention efforts ...
48 2,000,000 (re. \$2,000,000)

49 For services and expenses of Center State CEO
50 1,000,000 (re. \$1,000,000)

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1 For services and expenses of the Bronx Overall Economic Development
 2 Corporation ... 600,000 (re. \$600,000)
 3 For services and expenses of the CNY Biotech Accelerator
 4 200,000 (re. \$200,000)
 5 For services and expenses of the Long Island Regional Planning Council
 6 ... 250,000 (re. \$250,000)
 7 For services and expenses of the Seneca Army Depot
 8 600,000 (re. \$600,000)
 9 For services and expenses of the Western Erie Canal Alliance
 10 75,000 (re. \$75,000)
 11 For services and expenses of Nassau County Heritage Tourism
 12 100,000 (re. \$100,000)
 13 For services and expenses related to the sponsorship of regional
 14 events at Canisius College ... 50,000 (re. \$50,000)

15 By chapter 53, section 1, of the laws of 2012:

16 For services and expenses of the minority and women-owned business
 17 development and lending program ... 635,000 (re. \$635,000)
 18 For services and expenses consistent with the federal community devel-
 19 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 20 to \$1,000,000 shall be used for program activities conducted by
 21 community development financial institutions in economically
 22 distressed and highly distressed areas
 23 1,495,000 (re. \$1,495,000)
 24 For services and expenses of the entrepreneurial assistance program
 25 ... 490,000 (re. \$490,000)
 26 For additional services and expenses of the entrepreneurial assistance
 27 program for all designated centers. Notwithstanding any inconsistent
 28 provision of law, the director of the budget shall suballocate the
 29 full amount of this appropriation to the department of economic
 30 development ... 1,274,000 (re. \$1,246,000)
 31 For services and expenses of the urban and community development
 32 program in economically distressed areas.....
 33 7,404,000 (re. \$7,404,000)
 34 For services and expenses of the empire state economic development
 35 fund ... 50,400,000 (re. \$50,400,000)
 36 For services and expenses of the jobs now program
 37 16,200,000 (re. \$16,200,000)
 38 For services and expenses of Center State CEO
 39 1,000,000 (re. \$1,000,000)
 40 For services and expenses of the Canisius Women's Business Center ...
 41 100,000 (re. \$100,000)
 42 For services and expenses of the Rochester Technology and Manufactur-
 43 ing Association ... 200,000 (re. \$139,000)
 44 For services and expenses related to military base redevelopment
 45 600,000 (re. \$600,000)
 46 For additional services and expenses of the minority and women-owned
 47 business development and lending program
 48 365,000 (re. \$365,000)

49 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 50 section 1, of the laws of 2013:

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- 1 For services and expenses of military base retention efforts, provided
- 2 that not less than \$1,050,000 is provided to the griffiss local
- 3 development corporation, not less than \$600,000 is provided to the
- 4 cyber research institute, and not less than \$450,000 is provided to
- 5 the United States military academy at west point (re. \$4,644,000)
- 6 5,000,000 (re. \$4,644,000)
- 7 For services and expenses related to the Institute for Nanoelectronics
- 8 Discovery and Exploration (INDEX) at The College of Nanoscale
- 9 Science and Engineering (CNSE), with its autonomous operating status
- 10 as recognized and approved by the SUNY Board of Trustees in resol-
- 11 ution number 2008-165 ... 1,012,000 (re. \$1,012,000)

- 12 By chapter 53, section 1, of the laws of 2011:
- 13 For services and expenses of the minority and women-owned business
- 14 development and lending program ... 635,000 (re. \$635,000)
- 15 For services and expenses consistent with the federal community devel-
- 16 opment financial institutions program (12 U.S.C. 4701 et seq.), up
- 17 to \$1,000,000 shall be used for program activities conducted by
- 18 community development financial institutions in economically
- 19 distressed and highly distressed areas (re. \$1,495,000)
- 20 1,495,000 (re. \$1,495,000)
- 21 For services and expenses of the university at Buffalo's Krabbe
- 22 disease research institute ... 980,000 (re. \$980,000)
- 23 For services and expenses related to the university at Albany's insti-
- 24 tute for nanoelectronics discovery and exploration (INDEX) (re. \$980,000)
- 25 980,000 (re. \$980,000)
- 26 For services and expenses of the urban and community development
- 27 program in economically distressed areas (re. \$3,404,000)
- 28 3,404,000 (re. \$3,404,000)
- 29 For services and expenses of Griffiss air force base redevelopment ... (re. \$13,000)
- 30 125,000 (re. \$13,000)
- 31 For services and expenses related to the Seneca Army Depot..... (re. \$125,000)
- 32 125,000 (re. \$125,000)
- 33 For services and expenses related of the Monroe County department of
- 34 planning and development for economic development and workforce
- 35 training initiatives ... 290,000 (re. \$290,000)
- 36 For services and expenses of Center State CEO..... (re. \$1,835,000)
- 37 2,000,000 (re. \$1,835,000)
- 38 For services and expenses of the western NY STAMP project (re. \$494,000)
- 39 2,000,000 (re. \$494,000)

- 40 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
- 41 section 1, of the laws of 2013:
- 42 For services and expenses related to economic development purposes,
- 43 including but not limited to, marketing and advertising to promote
- 44 economic development in the state of New York. Funds appropriated
- 45 herein shall be available for services and expenses, loans and
- 46 grants, provided, that not more than 50 percent of this appropri-
- 47 ation shall be available for the 2011-12 state fiscal year (re. \$38,840,000)
- 48 62,360,000 (re. \$38,840,000)

- 49 By chapter 55, section 1, of the laws of 2010:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 For services and expenses of a small business revolving loan fund, as
2 authorized pursuant to a chapter of the laws of 2010. Notwithstand-
3 ing any inconsistent provision of law, the director of the budget
4 may suballocate up to the full amount of this appropriation to any
5 department, agency or authority. No moneys of the state in the state
6 treasury or any of its funds shall be expended from this appropri-
7 ation until a miscellaneous receipt is provided from the New York
8 power authority, and the director of the budget has approved a
9 spending plan submitted by the New York state job development corpo-
10 ration in such detail as the director of the budget may require ...
11 25,000,000 (re. \$112,000)
12 For services and expenses of the empire state economic development
13 fund ... 6,180,000 (re. \$5,843,000)
14 For services and expenses of the minority and women-owned business
15 development and lending program ... 635,000 (re. \$633,000)
16 For services and expenses consistent with the federal community devel-
17 opment financial institutions program (12 U.S.C. 4701 et seq.), up
18 to \$1,000,000 shall be used for program activities conducted by
19 community development financial institutions in economically
20 distressed and highly distressed areas
21 1,495,000 (re. \$1,009,000)
22 For additional services and expenses of the entrepreneurial assistance
23 program for all designated centers. Notwithstanding any inconsistent
24 provision of law, the director of the budget shall suballocate the
25 full amount of this appropriation to the department of economic
26 development ... 1,274,000 (re. \$1,079,000)
27 For services and expenses of the university at Buffalo's Krabbe
28 disease research institute ... 980,000 (re. \$970,000)
29 For services and expenses related to the university at Albany's insti-
30 tute for nanoelectronics discovery and exploration (INDEX)
31 980,000 (re. \$970,000)
32 For services and expenses of the urban and community development
33 program in economically distressed areas
34 3,404,000 (re. \$3,402,000)

35 By chapter 55, section 1, of the laws of 2009:
36 For services and expenses of the empire state economic development
37 fund ... 6,180,000 (re. \$4,967,000)
38 For services and expenses of the minority and women-owned business
39 development and lending program ... 635,000 (re. \$635,000)
40 For additional services and expenses of the entrepreneurial assistance
41 program for all designated centers. Notwithstanding any inconsistent
42 provision of law, the director of the budget shall suballocate the
43 full amount of this appropriation to the department of economic
44 development ... 1,274,000 (re. \$519,000)
45 For services and expenses of the university at Buffalo's Krabbe
46 disease research institute ... 980,000 (re. \$980,000)
47 For services and expenses related to the university at Albany's insti-
48 tute for nanoelectronics discovery and exploration (INDEX)
49 980,000 (re. \$980,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 For services and expenses of the urban and community development
2 program in economically distressed areas
3 3,404,000 (re. \$3,404,000)

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
5 section 1, of the laws of 2010:

6 For services and expenses related to the operation of the centers of
7 excellence pursuant to a plan approved by the director of the budg-
8 et. All or portions of the funds appropriated hereby may be suballo-
9 cated or transferred to any department, agency, or public authority
10 ... 5,234,000 (re. \$2,783,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include various project descriptions like 'Buffalo center of excellence in bioinformatics and life sciences' with amounts of 872,333, and a 'Total' row of 5,234,000.

47 By chapter 55, section 1, of the laws of 2008:
48 For services and expenses of the empire state economic development
49 fund ... 18,970,000 (re. \$2,371,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the minority and women-owned business
 2 development and lending program ... 635,000 (re. \$635,000)
 3 For services and expenses of military base retention efforts
 4 980,000 (re. \$780,000)
 5 For services and expenses related to the operation of the centers of
 6 excellence pursuant to a plan approved by the director of the budg-
 7 et. All or portions of the funds appropriated hereby may be subal-
 8 located or transferred to any department, agency, or public authori-
 9 ty ... 6,934,000 (re. \$2,313,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	
13	For services and expenses	
14	related to the operation of	
15	the Buffalo center of excel-	
16	lence in bioinformatics and	
17	life sciences 1,155,666	
18	For services and expenses	
19	related to the operation of	
20	the Greater Rochester center	
21	of excellence in photonics	
22	and microsystems 1,155,666	
23	For services and expenses	
24	related to the operation of	
25	the Syracuse center of	
26	excellence in environmental	
27	and energy systems 1,155,666	
28	For services and expenses	
29	related to the operation of	
30	the Albany center of excel-	
31	lence in nanoelectronics 1,155,666	
32	For services and expenses	
33	related to the operation of	
34	the Stony Brook center of	
35	excellence in wireless and	
36	information technology 1,155,666	
37	For services and expenses	
38	related to the operation of	
39	the Binghamton Center of	
40	Excellence in small scale	
41	systems integration and	
42	packaging 1,155,666	
43		-----
44	Total 6,934,000	
45		=====

46 For services and expenses related to the university at Albany's insti-
 47 tute for nanoelectronics discovery and exploration (INDEX)
 48 980,000 (re. \$98,000)
 49 For additional services and expenses of the entrepreneurial assistance
 50 program for all designated centers. Notwithstanding any inconsistent

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1 provision of law, the director of the budget shall suballocate the
 2 full amount of this appropriation to the department of economic
 3 development ... 1,274,000 (re. \$163,000)
 4 For services and expenses of the urban and community development
 5 program in economically distressed areas
 6 3,404,000 (re. \$3,404,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 8 section 4, of the laws of 2009:

9 For services and expenses of:
 10 Bronx Business Alliance ... 115,000 (re. \$115,000)
 11 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
 12 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
 13 Metropolitan Development Association - Vision 2010
 14 71,000 (re. \$30,000)
 15 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
 16 Queens Minority and Women's Business Center
 17 113,000 (re. \$113,000)
 18 Watervliet Arsenal ... 158,000 (re. \$158,000)
 19 The promotion and marketing of property surrounding the Niagara Falls
 20 International Airport ... 75,000 (re. \$33,000)
 21 For services and expenses of the MDA CNY Essential Initiative
 22 301,000 (re. \$102,000)
 23 For services and expenses of Griffiss airforce base redevelopment ...
 24 1,053,000 (re. \$482,000)
 25 For services and expenses related to the New York Industrial Retention
 26 Network ... 188,000 (re. \$188,000)
 27 For services and expenses of Luther Forest Technology Campus Economic
 28 Development Corporation ... 752,000 (re. \$752,000)
 29 Hudson Valley Economic Development Corporation
 30 376,000 (re. \$249,000)

31 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 32 section 5, of the laws of 2008:

33 Within the amount appropriated herein, up to \$5 million shall be
 34 available, upon approval of the director of the budget, for payment
 35 to the Belmont Park host communities, at such time as the franchise
 36 oversight board certifies to the director of the budget that real
 37 estate development with a value of at least \$50 million has been
 38 approved by the board pursuant to subparagraph (i) of paragraph (a)
 39 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
 40 and breeding law. Such monies shall be available upon application by
 41 the host communities, subject to the unanimous approval of the fran-
 42 chise oversight board, and shall be used for expenses incurred by
 43 such host communities, including but not limited to, public safety,
 44 street and highway construction, maintenance and lighting, sanita-
 45 tion, and water supply in order to minimize or reduce real property
 46 taxes. Belmont Park host communities shall mean those in the immedi-
 47 ate vicinity of Belmont racetrack, including but not limited to the
 48 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
 49 Terrace, and the incorporated villages of Floral Park, South Floral
 50 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

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1 By chapter 55, section 1, of the laws of 2007:

2 For services and expenses of the minority and women-owned business
3 development and lending program ... 1,948,000 (re. \$1,948,000)

4 For services and expenses of military base retention efforts
5 1,000,000 (re. \$266,000)

6 For services and expenses of the university at Buffalo's Krabbe
7 disease research institute ... 1,000,000 (re. \$1,000,000)

8 For services and expenses of the urban and community development
9 program in economically distressed areas
10 3,473,000 (re. \$3,473,000)

11 For services and expenses of Griffiss airforce base redevelopment ...
12 1,400,000 (re. \$150,000)

13 For services and expenses related to infrastructure and other improve-
14 ments at Plattsburgh air force base
15 1,000,000 (re. \$374,000)

16 For services and expenses related to the Catholic Family Center infor-
17 mation technology infrastructure project
18 250,000 (re. \$250,000)

19 For services and expenses related to infrastructure development at
20 Stewart International Airport ... 100,000 (re. \$100,000)

21 For services and expenses of:

22 Metropolitan Development Association - Grants for Growth
23 1,000,000 (re. \$403,000)

24 Brooklyn Chamber of Commerce ... 650,000 (re. \$650,000)

25 DaVinci Project ... 45,000 (re. \$40,000)

26 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)

27 Garment Industry Development Center ... 750,000 (re. \$750,000)

28 Watervliet Arsenal ... 210,000 (re. \$81,000)

29 Metropolitan Development Association-Indoor Environmental Quality
30 Center ... 250,000 (re. \$62,000)

31 Queens Minority and Women's Business Center
32 150,000 (re. \$38,000)

33 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)

34 Metropolitan Development Association-Vision 2010
35 95,000 (re. \$95,000)

36 Syracuse University Technology & Commercialization Law Program
37 125,000 (re. \$125,000)

38 Queens Chamber of Commerce ... 100,000 (re. \$100,000)

39 Buffalo Niagara Partnership Workforce Development Program
40 45,000 (re. \$45,000)

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter
42 496, section 6, of the laws of 2008:

43 For services and expenses related to the operation of the centers of
44 excellence pursuant to a plan approved by the director of the budg-
45 et. All or portions of the funds appropriated hereby may be suballo-
46 cated or transferred to any department, agency, or public authority,
47 provided, however, that the amount of this appropriation available
48 for expenditure and disbursement on and after September 1, 2008
49 shall be reduced by six percent of the amount that was undisbursed
50 as of August 15, 2008 ... 7,075,000 (re. \$821,000)

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 AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands)
5	For services and expenses	
6	related to the operation of	
7	the Buffalo center of excel-	
8	lence in bioinformatics and	
9	life sciences	1,179,166
10	For services and expenses	
11	related to the operation of	
12	the Greater Rochester center	
13	of excellence in photonics	
14	and microsystems	1,179,166
15	For services and expenses	
16	related to the operation of	
17	the Syracuse center of	
18	excellence in environmental	
19	and energy systems	1,179,166
20	For services and expenses	
21	related to the operation of	
22	the Albany center of excel-	
23	lence in nanoelectronics	1,179,166
24	For services and expenses	
25	related to the operation of	
26	the Stony Brook center of	
27	excellence in wireless and	
28	information technology	1,179,166
29	For services and expenses	
30	related to the operation of	
31	the Binghamton Center of	
32	Excellence in small scale	
33	systems integration and	
34	packaging	1,179,166
35		-----
36	Total	7,075,000
37		=====
38	For services and expenses related to the university at Albany's insti-	
39	tute for nanoelectronics discovery and exploration (INDEX),	
40	provided, however, that the amount of this appropriation available	
41	for expenditure and disbursement on and after September 1, 2008	
42	shall be reduced by six percent of the amount that was undisbursed	
43	as of August 15, 2008 ... 1,000,000 (re. \$94,000)	
44	By chapter 55, section 1, of the laws of 2006:	
45	For services and expenses of the jobs now program	
46	32,134,000	(re. \$31,134,000)
47	For services and expenses of the urban and community development	
48	program in economically distressed areas	
49	3,473,000	(re. \$2,428,000)

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1 For services and expenses of military base retention efforts
2 1,000,000 (re. \$230,000)
3 For services and expenses of:
4 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
5 Garment Industry Development Center ... 750,000 (re. \$84,000)
6 Metropolitan Development Association-Indoor Environmental Quality
7 Center ... 250,000 (re. \$109,000)
8 For services and expenses of:
9 DaVinci Project ... 45,000 (re. \$45,000)
10 For services and expenses related to the Long Island Hispanic Chamber
11 of Commerce ... 500,000 (re. \$193,000)
12 For services and expenses related to the county enhancement to the
13 Essential New York Initiative to be distributed on a per capita
14 basis to each of the twelve counties in the program central New York
15 service region ... 1,000,000 (re. \$692,000)
16 For services and expenses related to the Rochester Area Colleges Math
17 and Science Hub ... 500,000 (re. \$136,000)
18 For services and expenses of the operation of the Advanced Biotechnol-
19 ogies Center ... 750,000 (re. \$750,000)
20 For services and expenses of economic development initiatives
21 750,000 (re. \$250,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter
23 496, section 6, of the laws of 2008:
24 For services and expenses related to the operation of the centers of
25 excellence pursuant to a plan approved by the director of the budg-
26 et. All or portions of the funds appropriated hereby may be suballo-
27 cated or transferred to any department, agency, or public authority,
28 provided, however, that the amount of this appropriation available
29 for expenditure and disbursement on and after September 1, 2008
30 shall be reduced by six percent of the amount that was undisbursed
31 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)

32 Project Schedule

33 PROJECT	34 AMOUNT
35 -----	
36 (thousands)	
37 For services and expenses	
38 related to the operation of	
39 the Buffalo center of excel-	
40 lence in bioinformatics and	
41 life sciences	1,415,000
42 For services and expenses	
43 related to the operation of	
44 the Greater Rochester center	
45 of excellence in photonics	
46 and microsystems	1,415,000
47 For services and expenses	
48 related to the operation of	
49 the Syracuse center of	
excellence in environmental	

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1 and energy systems 1,415,000
 2 For services and expenses
 3 related to the operation of
 4 the Albany center of excel-
 5 lence in nanoelectronics 1,415,000
 6 For services and expenses
 7 related to the operation of
 8 the Stony Brook center of
 9 excellence in wireless and
 10 information technology 1,415,000
 11 -----
 12 Total 7,075,000
 13 -----

14 For services and expenses of the university at Buffalo's Krabbe
 15 disease research institute, provided, however, that the amount of
 16 this appropriation available for expenditure and disbursement on and
 17 after September 1, 2008 shall be reduced by six percent of the
 18 amount that was undisbursed as of August 15, 2008
 19 1,000,000 (re. \$15,000)

20 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 21 section 5, of the laws of 2006:
 22 For infrastructure and other improvements at Plattsburgh air force
 23 base ... 1,400,000 (re. \$213,000)
 24 For services and expenses of the minority and women-owned business
 25 development and lending program ... 648,000 (re. \$648,000)
 26 For services and expenses consistent with the federal community devel-
 27 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 28 to \$1,000,000 shall be used for program activities conducted by
 29 community development financial institutions in economically
 30 distressed and highly distressed areas
 31 1,525,000 (re. \$300,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
 33 section 4, of the laws of 2009:
 34 For services and expenses of the jobs now program
 35 30,634,000 (re. \$24,464,000)

36 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
 37 section 4, of the laws of 2005:
 38 For services and expenses of infrastructure and other improvements
 39 associated with cooperative state/federal efforts at the Seneca army
 40 depot ... 900,000 (re. \$137,000)
 41 For services and expenses of:
 42 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
 43 Metropolitan Development Association Essential New York initiative ...
 44 2,000,000 (re. \$119,000)

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter
 46 496, section 6, of the laws of 2008:

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1 For services and expenses of the jobs now program, provided, however,
2 that the amount of this appropriation available for expenditure and
3 disbursement on and after September 1, 2008 shall be reduced by six
4 percent of the amount that was undisbursed as of August 15, 2008 ...
5 32,134,000 (re. \$9,000)

6 By chapter 55, section 1, of the laws of 2004:
7 For services and expenses of military base retention efforts
8 1,000,000 (re. \$166,000)

9 By chapter 382, part A, section 1, of the laws of 2001, as amended by
10 chapter 55, section 1, of the laws of 2008:
11 For services and expenses of high technology, biotechnology and
12 biomedical initiatives. Funds appropriated herein may be suballo-
13 cated to any department agency or public authority
14 10,000,000 (re. \$10,000,000)

15 By chapter 55, section 1, of the laws of 2000:
16 For services and expenses of economic development initiatives to be
17 determined pursuant to a memorandum of understanding to be executed
18 by the governor, the temporary president of the senate and the
19 speaker of the assembly ... 19,000,000 (re. \$19,000,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
21 section 1, of the laws of 2010:

22 Maintenance Undistributed

23 For services and expenses or for contract with municipalities and/or
24 private not-for-profit agencies for the amounts herein provided:

25 General Fund
26 Community Projects Fund - 007
27 Account CC

- 28 CANISIUS COLLEGE ... 38,000 (re. \$11,837)
- 29 CAPITAL REGION LOCAL ORGANIZING COMMITTEE (LOC), INC.
- 30 50,000 (re. \$1,059)
- 31 GARMENT INDUSTRY DEVELOPMENT CORPORATION (GIDC)
- 32 750,000 (re. \$745,875)
- 33 METROPOLITAN DEVELOPMENT ASSOCIATION OF SYRACUSE & CNY, INC. ...
- 34 921,000 (re. \$669,406)
- 35 NEW YORK INDUSTRIAL RETENTION NETWORK ... 188,000 (re. \$162)
- 36 NIAGARA COUNTY CENTER FOR ECONOMIC DEVELOPMENT
- 37 75,000 (re. \$74,587)
- 38 SYRACUSE UNIVERSITY ... 125,000 (re. \$24,312)

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter
40 496, section 6, of the laws of 2008:

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1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund
5 Community Projects Fund - 007
6 Account CC

- 7 Capital Region Local Organizing Committee (LOC), Inc.
- 8 50,000 (re. \$11,779)
- 9 Metropolitan Development Association of Syracuse & CNY, Inc. ...
- 10 125,000 (re. \$43,794)
- 11 Metropolitan Development Association of Syracuse & CNY, Inc. - Essen-
- 12 tial New York Initiative ... 600,000 (re. \$337,840)
- 13 Sunnyside Chamber of Commerce ... 15,000 (re. \$2,104)
- 14 Syracuse Metronet, Inc ... 45,000 (re. \$44,752)
- 15 Syracuse University Law School Technology & Commercialization Law
- 16 Program ... 125,000 (re. \$109,878)

17 General Fund
18 Community Projects Fund - 007
19 Account CC

20 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
21 section 1, of the laws of 2008:

- 22 For services and expenses of:
- 23 Local Development and other not-for-profit corporations engaged in
- 24 bilingual community outreach ... 1,125,000 (re. \$250,000)
- 25 Taub Research Center ... 15,000 (re. \$15,000)

26 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
27 section 1, of the laws of 2004:

28 General Fund
29 Community Projects Fund - 007
30 Account CC

- 31 For services and expenses or for contracts with certain municipalities
- 32 and/or not-for-profit agencies. The funds appropriated hereby may be
- 33 suballocated to any department, agency or public authority ...
- 34 4,000,000 (re. \$4,000,000)

35 Maintenance Undistributed

36 General Fund
37 Community Projects Fund - 007
38 Account AA

39 For services and expenses, grants in aid or for contracts with munici-
40 palities, corporations and/or private not-for-profit agencies for

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1 the preservation and/or the creation of jobs. The funds appropriated
2 hereby may be suballocated to any department, agency or public
3 authority ... 4,000,000 (re. \$4,000,000)

4 By chapter 55, section 1, of the laws of 2000:

5 Maintenance Undistributed

6 General Fund
7 Community Projects Fund - 007
8 Account CC

9 For services and expenses or for contracts with certain munici-
10 palities, corporations and/or not-for-profit agencies. The funds
11 appropriated hereby may be suballocated to any department, agency or
12 public authority ... 4,000,000 (re. \$1,629,077)

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
14 section 1, of the laws of 2010:

15 Maintenance Undistributed

16 General Fund
17 Community Projects Fund - 007
18 Account JJ

19 For services and expenses, grants in aid or for contracts with munici-
20 palities, corporations and/or private not-for-profit agencies for
21 the preservation and/or the creation of jobs. The funds appropriated
22 hereby may be suballocated to any department, agency or public
23 authority ... 2,100,000 (re. \$2,100,000)

24 General Fund
25 Community Projects Fund - 007
26 Account JJ

27 By chapter 55, section 1, of the laws of 1999:

28 For services and expenses of:
29 Catskills Regional Reinvestment ... 1,250,000 (re. \$35,000)
30 Contacts with municipalities, corporations, and/or private not-for-
31 profit agencies for the preservation and/or the creation of jobs.
32 The funds appropriated hereby may be suballocated to any department,
33 agency or public authority ... 4,000,000 (re. \$4,000,000)
34 -----

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1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2014, is
5 hereby amended and reappropriated to read:

6 For services and expenses of the minority and women-owned business
7 development and lending program ... 635,000 (re. \$635,000)

8 For additional services and expenses of the minority and women-owned
9 business development and lending program
10 365,000 (re. \$365,000)

11 For services and expenses consistent with the federal community devel-
12 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
13 to \$1,000,000 shall be used for program activities conducted by
14 community development financial institutions in economically
15 distressed and highly distressed areas
16 1,495,000 (re. \$1,495,000)

17 For additional services and expenses consistent with the federal
18 community development financial institutions program (12 U.S.C. 4701
19 et seq.). Up to \$200,000 shall be used for program activities
20 conducted by community development financial institutions in econom-
21 ically distressed and highly distressed areas
22 300,000 (re. \$300,000)

23 For services and expenses of the entrepreneurial assistance program
24 ... 490,000 (re. \$490,000)

25 For additional services and expenses of the entrepreneurial assistance
26 program for all designated centers. Notwithstanding any inconsistent
27 provision of law, the director of the budget shall suballocate the
28 full amount of this appropriation to the department of economic
29 development ... 1,274,000 (re. \$1,274,000)

30 For services and expenses of contractual payments related to the
31 retention of professional football in Western New York
32 4,457,000 (re. \$912,000)

33 For services and expenses of the urban and community development
34 program in economically distressed areas
35 3,404,000 (re. \$3,404,000)

36 For services and expenses of the empire state economic development
37 fund ... 31,180,000 (re. \$31,180,000)

38 For services and expenses related to the Institute for Nanoelectronics
39 Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
40 INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
41 its autonomous operating status as recognized and approved by the
42 SUNY Board of Trustees in resolution number 2008-165
43 1,012,000 (re. \$1,012,000)

44 For services and expenses related to providing training and certif-
45 ication needed to enter the field of advanced manufacturing within
46 Central New York as facilitated by Center State CEO
47 600,000 (re. \$600,000)

48 For [additional] services and expenses of the Canisius Women's Busi-
49 ness Center ... 75,000 (re. \$75,000)

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1 For services and expenses of the Adirondack North Country Association
2 ... 350,000 (re. \$350,000)
3 For services and expenses of military base retention and research
4 efforts ... 2,000,000 (re. \$2,000,000)
5 For services and expenses of Center State CEO
6 200,000 (re. \$200,000)
7 For services and expenses of Center State CEO
8 200,000 (re. \$200,000)
9 For services and expenses of the Bronx Overall Economic Development
10 Corporation ... 500,000 (re. \$500,000)
11 For services and expenses of the Seneca Army Depot
12 600,000 (re. \$600,000)
13 For services and expenses of the Wyoming County Agricultural Business
14 Center ... 450,000 (re. \$450,000)
15 For additional services and expenses of the entrepreneurial assistance
16 program for the support of a veterans assistance program
17 350,000 (re. \$350,000)
18 For services and expenses of SUNY manufacturing alliance for research
19 and technology transfer (SMARTT) laboratories
20 150,000 (re. \$150,000)
21 For services and expenses of fishing tournament promotions
22 150,000 (re. \$150,000)
23 For services and expenses of the Kings-bridge-Riverdale Development
24 Corporation ... 250,000 (re. \$250,000)
25 For services and expenses of the New Bronx Chamber of Commerce
26 200,000 (re. \$200,000)
27 For services and expenses of the Rockland Independent Living Center
28 ... 350,000 (re. \$350,000)
29 For services and expenses of Watkins Glen International
30 150,000 (re. \$150,000)
31 For grants to be awarded under the New Farmers NY fund pursuant to
32 section 16-w of the urban development corporation act
33 614,000 (re. \$614,000)
34 For services and expenses of the NUAIR Alliance at Griffiss Interna-
35 tional Airport ... 1,000,000 (re. \$1,000,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2013, is
37 hereby amended and reappropriated to read:
38 For services and expenses of the minority and women-owned business
39 development and lending program ... 635,000 (re. \$635,000)
40 For services and expenses consistent with the federal community devel-
41 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
42 to \$1,000,000 shall be used for program activities conducted by
43 community development financial institutions in economically
44 distressed and highly distressed areas
45 1,495,000 (re. \$1,495,000)
46 For services and expenses of the entrepreneurial assistance program
47 ... 490,000 (re. \$490,000)
48 For additional services and expenses of the entrepreneurial assistance
49 program for all designated centers. Notwithstanding any inconsistent
50 provision of law, the director of the budget shall suballocate the

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1 full amount of this appropriation to the department of economic
2 development ... 1,274,000 (re. \$1,274,000)
3 For services and expenses of the urban and community development
4 program in economically distressed areas
5 3,404,000 (re. \$3,404,000)
6 For services and expenses of the empire state economic development
7 fund ... 19,180,000 (re. \$19,180,000)
8 For services and expenses related to the Institute for Nanoelectronics
9 Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
10 INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
11 its autonomous operating status as recognized and approved by the
12 SUNY Board of Trustees in resolution number 2008-165
13 1,012,000 (re. \$1,012,000)
14 For services and expenses of the EB-5 Immigrant Program at the small
15 business development center at York college
16 150,000 (re. \$150,000)
17 For additional services and expenses of the minority and women-owned
18 business development and lending program
19 365,000 (re. \$365,000)
20 For services and expenses of the Adirondack North Country Association
21 ... 250,000 (re. \$95,000)
22 For services and expenses of military base retention efforts ...
23 2,000,000 (re. \$1,333,000)
24 For services and expenses of Center State CEO
25 1,000,000 (re. \$899,000)
26 For services and expenses of the Bronx Overall Economic Development
27 Corporation ... 600,000 (re. \$600,000)
28 For services and expenses of the CNY Biotech Accelerator
29 200,000 (re. \$200,000)
30 For services and expenses of the Long Island Regional Planning Council
31 ... 250,000 (re. \$157,000)
32 For services and expenses of the Western Erie Canal Alliance
33 75,000 (re. \$38,000)
34 For services and expenses of Nassau County Heritage Tourism
35 100,000 (re. \$100,000)
36 For services and expenses related to the sponsorship of regional
37 events at Canisius College ... 50,000 (re. \$50,000)

38 By chapter 53, section 1, of the laws of 2012:
39 For services and expenses of the minority and women-owned business
40 development and lending program ... 635,000 (re. \$635,000)
41 For services and expenses consistent with the federal community devel-
42 opment financial institutions program (12 U.S.C. 4701 et seq.), up
43 to \$1,000,000 shall be used for program activities conducted by
44 community development financial institutions in economically
45 distressed and highly distressed areas
46 1,495,000 (re. \$1,495,000)
47 For services and expenses of the entrepreneurial assistance program
48 ... 490,000 (re. \$291,000)
49 For additional services and expenses of the entrepreneurial assistance
50 program for all designated centers. Notwithstanding any inconsistent
51 provision of law, the director of the budget shall suballocate the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 full amount of this appropriation to the department of economic
2 development ... 1,274,000 (re. \$1,207,000)
3 For services and expenses of the urban and community development
4 program in economically distressed areas
5 7,404,000 (re. \$7,404,000)
6 For services and expenses of the empire state economic development
7 fund ... 50,400,000 (re. \$42,848,000)
8 For services and expenses of the jobs now program
9 16,200,000 (re. \$16,200,000)
10 For services and expenses of Center State CEO
11 1,000,000 (re. \$1,000,000)
12 For services and expenses of the Canisius Women's Business Center ...
13 100,000 (re. \$20,000)
14 For services and expenses of the Rochester Technology and Manufactur-
15 ing Association ... 200,000 (re. \$46,000)
16 For services and expenses related to military base redevelopment
17 600,000 (re. \$600,000)
18 For additional services and expenses of the minority and women-owned
19 business development and lending program
20 365,000 (re. \$365,000)

21 The appropriation made by chapter 53, section 1, of the laws of 2012, as
22 amended by chapter 53, section 1, of the laws of 2013, is hereby
23 amended and reappropriated to read:

24 For services and expenses of military base retention efforts, provided
25 that not less than \$1,050,000 is provided to the griffiss local
26 development corporation, not less than \$600,000 is provided to the
27 cyber research institute, and not less than \$450,000 is provided to
28 the United States military academy at west point
29 5,000,000 (re. \$3,292,000)
30 For services and expenses related to the Institute for Nanoelectronics
31 Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
32 INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
33 its autonomous operating status as recognized and approved by the
34 SUNY Board of Trustees in resolution number 2008-165
35 1,012,000 (re. \$1,012,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For services and expenses of the minority and women-owned business
38 development and lending program ... 635,000 (re. \$635,000)
39 For services and expenses consistent with the federal community devel-
40 opment financial institutions program (12 U.S.C. 4701 et seq.), up
41 to \$1,000,000 shall be used for program activities conducted by
42 community development financial institutions in economically
43 distressed and highly distressed areas
44 1,495,000 (re. \$1,495,000)
45 For services and expenses of the university at Buffalo's Krabbe
46 disease research institute ... 980,000 (re. \$980,000)
47 For services and expenses related to the university at Albany's insti-
48 tute for nanoelectronics discovery and exploration (INDEX)
49 980,000 (re. \$980,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the urban and community development
 2 program in economically distressed areas
 3 3,404,000 (re. \$3,404,000)
 4 For services and expenses of Griffiss air force base redevelopment ...
 5 125,000 (re. \$13,000)
 6 For services and expenses related to the Seneca Army Depot
 7 125,000 (re. \$125,000)
 8 For services and expenses related of the Monroe County department of
 9 planning and development for economic development and workforce
 10 training initiatives ... 290,000 (re. \$125,000)
 11 For services and expenses of Center State CEO
 12 2,000,000 (re. \$1,439,000)
 13 For services and expenses of the western NY STAMP project
 14 2,000,000 (re. \$494,000)

15 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 16 section 1, of the laws of 2013:
 17 For services and expenses related to economic development purposes,
 18 including but not limited to, marketing and advertising to promote
 19 economic development in the state of New York. Funds appropriated
 20 herein shall be available for services and expenses, loans and
 21 grants, provided, that not more than 50 percent of this appropri-
 22 ation shall be available for the 2011-12 state fiscal year
 23 62,360,000 (re. \$32,704,000)

24 By chapter 55, section 1, of the laws of 2010:
 25 For services and expenses of the empire state economic development
 26 fund ... 6,180,000 (re. \$60,000)
 27 For services and expenses of the minority and women-owned business
 28 development and lending program ... 635,000 (re. \$633,000)
 29 For services and expenses consistent with the federal community devel-
 30 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 31 to \$1,000,000 shall be used for program activities conducted by
 32 community development financial institutions in economically
 33 distressed and highly distressed areas
 34 1,495,000 (re. \$334,000)
 35 For additional services and expenses of the entrepreneurial assistance
 36 program for all designated centers. Notwithstanding any inconsistent
 37 provision of law, the director of the budget shall suballocate the
 38 full amount of this appropriation to the department of economic
 39 development ... 1,274,000 (re. \$149,000)
 40 For services and expenses of the university at Buffalo's Krabbe
 41 disease research institute ... 980,000 (re. \$970,000)
 42 For services and expenses related to the university at Albany's insti-
 43 tute for nanoelectronics discovery and exploration (INDEX)
 44 980,000 (re. \$970,000)
 45 For services and expenses of the urban and community development
 46 program in economically distressed areas
 47 3,404,000 (re. \$3,402,000)

48 By chapter 55, section 1, of the laws of 2009:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the minority and women-owned business
 2 development and lending program ... 635,000 (re. \$635,000)
 3 For services and expenses of the university at Buffalo's Krabbe
 4 disease research institute ... 980,000 (re. \$980,000)
 5 For services and expenses related to the university at Albany's insti-
 6 tute for nanoelectronics discovery and exploration (INDEX)
 7 980,000 (re. \$980,000)
 8 For services and expenses of the urban and community development
 9 program in economically distressed areas
 10 3,404,000 (re. \$3,404,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 12 section 1, of the laws of 2010:
 13 For services and expenses related to the operation of the centers of
 14 excellence pursuant to a plan approved by the director of the budg-
 15 et. All or portions of the funds appropriated hereby may be suballo-
 16 cated or transferred to any department, agency, or public authority
 17 ... 5,234,000 (re. \$1,152,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	
21	For services and expenses	
22	related to the operation of	
23	the Buffalo center of excel-	
24	lence in bioinformatics and	
25	life sciences 872,333	
26	For services and expenses	
27	related to the operation of	
28	the Greater Rochester center	
29	of excellence in photonics	
30	and microsystems 872,333	
31	For services and expenses	
32	related to the operation of	
33	the Syracuse center of	
34	excellence in environmental	
35	and energy systems 872,333	
36	For services and expenses	
37	related to the operation of	
38	the Albany center of excel-	
39	lence in nanoelectronics 872,333	
40	For services and expenses	
41	related to the operation of	
42	the Stony Brook center of	
43	excellence in wireless and	
44	information technology 872,333	
45	For services and expenses	
46	related to the operation of	
47	the Binghamton Center of	
48	Excellence in small scale	
49	systems integration and	
50	packaging 872,333	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 -----
 2 Total 5,234,000
 3 =====

4 By chapter 55, section 1, of the laws of 2008:

5 For services and expenses of the minority and women-owned business
 6 development and lending program ... 635,000 (re. \$635,000)
 7 For services and expenses of military base retention efforts
 8 980,000 (re. \$780,000)
 9 For services and expenses related to the operation of the centers of
 10 excellence pursuant to a plan approved by the director of the budg-
 11 et. All or portions of the funds appropriated hereby may be suballo-
 12 cated or transferred to any department, agency, or public authority
 13 ... 6,934,000 (re. \$2,313,000)

Project Schedule

PROJECT	AMOUNT

17 For services and expenses	
18 related to the operation of	
19 the Buffalo center of excel-	
20 lence in bioinformatics and	
21 life sciences	1,155,666
22 For services and expenses	
23 related to the operation of	
24 the Greater Rochester center	
25 of excellence in photonics	
26 and microsystems	1,155,666
27 For services and expenses	
28 related to the operation of	
29 the Syracuse center of	
30 excellence in environmental	
31 and energy systems	1,155,666
32 For services and expenses	
33 related to the operation of	
34 the Albany center of excel-	
35 lence in nanoelectronics	1,155,666
36 For services and expenses	
37 related to the operation of	
38 the Stony Brook center of	
39 excellence in wireless and	
40 information technology	1,155,666
41 For services and expenses	
42 related to the operation of	
43 the Binghamton Center of	
44 Excellence in small scale	
45 systems integration and	
46 packaging	1,155,666
47	-----
48 Total	6,934,000
49	=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the urban and community development
2 program in economically distressed areas
3 3,404,000 (re. \$3,404,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
5 section 4, of the laws of 2009:

- 6 For services and expenses of:
- 7 Bronx Business Alliance ... 115,000 (re. \$115,000)
- 8 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
- 9 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
- 10 Metropolitan Development Association - Vision 2010
- 11 71,000 (re. \$20,000)
- 12 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
- 13 Queens Minority and Women's Business Center
- 14 113,000 (re. \$113,000)
- 15 Watervliet Arsenal ... 158,000 (re. \$158,000)
- 16 The promotion and marketing of property surrounding the Niagara Falls
17 International Airport ... 75,000 (re. \$33,000)
- 18 For services and expenses of the MDA CNY Essential Initiative
- 19 301,000 (re. \$102,000)
- 20 For services and expenses of Griffiss airforce base redevelopment ...
- 21 1,053,000 (re. \$482,000)
- 22 For services and expenses related to the New York Industrial Retention
23 Network ... 188,000 (re. \$188,000)
- 24 For services and expenses of Luther Forest Technology Campus Economic
25 Development Corporation ... 752,000 (re. \$752,000)
- 26 Hudson Valley Economic Development Corporation
- 27 376,000 (re. \$249,000)

28 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
29 section 5, of the laws of 2008:

30 Within the amount appropriated herein, up to \$5 million shall be
31 available, upon approval of the director of the budget, for payment
32 to the Belmont Park host communities, at such time as the franchise
33 oversight board certifies to the director of the budget that real
34 estate development with a value of at least \$50 million has been
35 approved by the board pursuant to subparagraph (i) of paragraph (a)
36 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
37 and breeding law. Such monies shall be available upon application by
38 the host communities, subject to the unanimous approval of the fran-
39 chise oversight board, and shall be used for expenses incurred by
40 such host communities, including but not limited to, public safety,
41 street and highway construction, maintenance and lighting, sanita-
42 tion, and water supply in order to minimize or reduce real property
43 taxes. Belmont Park host communities shall mean those in the immedi-
44 ate vicinity of Belmont racetrack, including but not limited to the
45 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
46 Terrace, and the incorporated villages of Floral Park, South Floral
47 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

48 By chapter 55, section 1, of the laws of 2007:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the minority and women-owned business
2 development and lending program ... 1,948,000 (re. \$1,838,000)
3 For services and expenses of military base retention efforts
4 1,000,000 (re. \$61,000)
5 For services and expenses of the urban and community development
6 program in economically distressed areas
7 3,473,000 (re. \$1,473,000)
8 For services and expenses of Griffiss airforce base redevelopment ...
9 1,400,000 (re. \$150,000)
10 For services and expenses related to infrastructure and other improve-
11 ments at Plattsburgh air force base ... 1,000,000 ... (re. \$374,000)
12 For services and expenses related to the Catholic Family Center infor-
13 mation technology infrastructure project
14 250,000 (re. \$250,000)
15 For services and expenses related to infrastructure development at
16 Stewart International Airport ... 100,000 (re. \$100,000)
17 For services and expenses of:
18 Metropolitan Development Association - Grants for Growth
19 1,000,000 (re. \$331,000)
20 Brooklyn Chamber of Commerce ... 650,000 (re. \$198,000)
21 DaVinci Project ... 45,000 (re. \$40,000)
22 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)
23 Garment Industry Development Center ... 750,000 (re. \$750,000)
24 Watervliet Arsenal ... 210,000 (re. \$81,000)
25 Metropolitan Development Association-Indoor Environmental Quality
26 Center ... 250,000 (re. \$62,000)
27 Queens Minority and Women's Business Center
28 150,000 (re. \$38,000)
29 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)
30 Metropolitan Development Association-Vision 2010
31 95,000 (re. \$95,000)
32 Syracuse University Technology & Commercialization Law Program
33 125,000 (re. \$125,000)
34 Queens Chamber of Commerce ... 100,000 (re. \$100,000)
35 Buffalo Niagara Partnership Workforce Development Program
36 45,000 (re. \$45,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter
38 496, section 6, of the laws of 2008:
39 For services and expenses related to the operation of the centers of
40 excellence pursuant to a plan approved by the director of the budg-
41 et. All or portions of the funds appropriated hereby may be suballo-
42 cated or transferred to any department, agency, or public authority,
43 provided, however, that the amount of this appropriation available
44 for expenditure and disbursement on and after September 1, 2008
45 shall be reduced by six percent of the amount that was undisbursed
46 as of August 15, 2008 ... 7,075,000 (re. \$821,000)

47 Project Schedule

48 PROJECT	AMOUNT
49 -----	-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1		(thousands)
2	For services and expenses	
3	related to the operation of	
4	the Buffalo center of excel-	
5	lence in bioinformatics and	
6	life sciences	1,179,166
7	For services and expenses	
8	related to the operation of	
9	the Greater Rochester center	
10	of excellence in photonics	
11	and microsystems	1,179,166
12	For services and expenses	
13	related to the operation of	
14	the Syracuse center of	
15	excellence in environmental	
16	and energy systems	1,179,166
17	For services and expenses	
18	related to the operation of	
19	the Albany center of excel-	
20	lence in nanoelectronics	1,179,166
21	For services and expenses	
22	related to the operation of	
23	the Stony Brook center of	
24	excellence in wireless and	
25	information technology	1,179,166
26	For services and expenses	
27	related to the operation of	
28	the Binghamton Center of	
29	Excellence in small scale	
30	systems integration and	
31	packaging	1,179,166
32		-----
33	Total	7,075,000
34		=====

35	By chapter 55, section 1, of the laws of 2006:
36	For services and expenses of the jobs now program
37	32,134,000 (re. \$18,723,000)
38	For services and expenses of the urban and community development
39	program in economically distressed areas
40	3,473,000 (re. \$691,000)
41	For services and expenses of military base retention efforts
42	1,000,000 (re. \$230,000)
43	For services and expenses of:
44	Garment Industry Development Center ... 750,000 (re. \$84,000)
45	Metropolitan Development Association-Indoor Environmental Quality
46	Center ... 250,000 (re. \$109,000)
47	For services and expenses related to the Long Island Hispanic Chamber
48	of Commerce ... 500,000 (re. \$193,000)
49	For services and expenses related to the county enhancement to the
50	Essential New York Initiative to be distributed on a per capita

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 basis to each of the twelve counties in the program central New York
 2 service region ... 1,000,000 (re. \$692,000)
 3 For services and expenses related to the Rochester Area Colleges Math
 4 and Science Hub ... 500,000 (re. \$136,000)
 5 For services and expenses of economic development initiatives
 6 750,000 (re. \$250,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 8 496, section 6, of the laws of 2008:
 9 For services and expenses related to the operation of the centers of
 10 excellence pursuant to a plan approved by the director of the budg-
 11 et. All or portions of the funds appropriated hereby may be suballo-
 12 cated or transferred to any department, agency, or public authority,
 13 provided, however, that the amount of this appropriation available
 14 for expenditure and disbursement on and after September 1, 2008
 15 shall be reduced by six percent of the amount that was undisbursed
 16 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands)
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,415,000
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,415,000
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,415,000
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	1,415,000
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	1,415,000

Total	7,075,000

48 For services and expenses of the university at Buffalo's Krabbe
 49 disease research institute, provided, however, that the amount of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 this appropriation available for expenditure and disbursement on and
2 after September 1, 2008 shall be reduced by six percent of the
3 amount that was undisbursed as of August 15, 2008
4 1,000,000 (re. \$15,000)

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
6 section 5, of the laws of 2006:
7 For infrastructure and other improvements at Plattsburgh air force
8 base ... 1,400,000 (re. \$213,000)
9 For services and expenses of the minority and women-owned business
10 development and lending program ... 648,000 (re. \$648,000)

11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
12 section 4, of the laws of 2009:
13 For services and expenses of the jobs now program
14 30,634,000 (re. \$17,260,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
16 section 4, of the laws of 2005:
17 For services and expenses of infrastructure and other improvements
18 associated with cooperative state/federal efforts at the Seneca army
19 depot ... 900,000 (re. \$134,000)
20 For services and expenses of:
21 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
22 Metropolitan Development Association Essential New York initiative ...
23 2,000,000 (re. \$119,000)

24 By chapter 55, section 1, of the laws of 2004:
25 For services and expenses of military base retention efforts
26 1,000,000 (re. \$166,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,156,000	5,319,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	9,656,000	5,319,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 999,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For payment of supplemental burial benefits
 14 to eligible families of military personnel
 15 dying of any cause inside a combat zone or
 16 dying outside a combat zone from wounds
 17 incurred in combat, pursuant to section
 18 354-b of the executive law, and for trans-
 19 fer of such amounts as are necessary to
 20 state operations for related administra-
 21 tive expenses 400,000
 22 For payments of gold star annuity benefits
 23 to eligible families of military personnel 599,000
 24 -----

25 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000
 26 -----

27 General Fund
 28 Local Assistance Account - 10000

29 For payment of annuities to blind veterans
 30 and eligible surviving spouses. Up to
 31 \$15,000 of this appropriation may be
 32 transferred to state operations for admin-
 33 istrative costs associated with this
 34 program 6,380,000
 35 -----

36 VETERANS' COUNSELING SERVICES PROGRAM 2,277,000
 37 -----

38 General Fund
 39 Local Assistance Account - 10000

40 For payment of aid to county and city veter-

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2015-16

1	ans' service agencies pursuant to article	
2	17 of the executive law	1,177,000
3	For services and expenses of the veterans	
4	outreach center, inc. (Monroe county)	250,000
5	For services and expenses of the New York	
6	Veterans of Foreign Wars Buffalo Service	
7	Office	50,000
8	For services and expenses of the New York	
9	Veterans of Foreign Wars New York City	
10	Service Office	75,000
11	For services and expenses of the Vietnam	
12	Veterans of America New York State Council	25,000
13	For services and expenses of Veterans Legal	
14	Services of the Hudson Valley	200,000
15		-----
16	Program account subtotal	1,777,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	Federal HHS Account - 25100	
21	For services and expenses related to veter-	
22	ans' counseling and outreach	500,000
23		-----
24	Program account subtotal	500,000
25		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For payment of annuities to blind veterans and eligible surviving
6 spouses. Up to \$15,000 of this appropriation may be transferred to
7 state operations for administrative costs associated with this
8 program ... 6,380,000 (re. \$2,599,000)

9 By chapter 53, section 1, of the laws of 2013:

10 For payment of annuities to blind veterans and eligible surviving
11 spouses. Up to \$15,000 of this appropriation may be transferred to
12 state operations for administrative costs associated with this
13 program ... 6,380,000 (re. \$627,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For payment of annuities to blind veterans and eligible surviving
16 spouses. Up to \$15,000 of this appropriation may be transferred to
17 state operations for administrative costs associated with this
18 program ... 6,200,000 (re. \$394,000)

19 VETERANS' COUNSELING SERVICES PROGRAM

20 General Fund

21 Local Assistance Account - 10000

22 By chapter 53, section 1, of the laws of 2014:

23 For payment of aid to county and city veterans' service agencies
24 pursuant to article 17 of the executive law
25 1,177,000 (re. \$475,000)
26 For services and expenses of the veterans outreach center, inc.
27 (Monroe county) ... 250,000 (re. \$250,000)
28 For services and expenses related to the veterans justice project ...
29 100,000 (re. \$100,000)
30 For services and expenses of the New York Veterans of Foreign Wars
31 Buffalo Service Office ... 50,000 (re. \$50,000)
32 For services and expenses of the New York Veterans of Foreign Wars New
33 York City Service Office ... 75,000 (re. \$75,000)
34 For services and expenses of the Vietnam Veterans of America New York
35 State Council ... 25,000 (re. \$25,000)
36 For services and expenses of Syracuse University Veterans Legal Clinic
37 ... 250,000 (re. \$250,000)
38 For services and expenses of Warrior Salute
39 200,000 (re. \$200,000)
40 For services and expenses of the SAGE Veterans' Project
41 100,000 (re. \$100,000)

42 By chapter 53, section 1, of the laws of 2013:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For payment of aid to county and city veterans' service agencies
 2 pursuant to article 17 of the executive law
 3 1,177,000 (re. \$193,000)
 4 For services and expenses of the New York Veterans of Foreign Wars
 5 Buffalo Service Office ... 50,000 (re. \$50,000)
 6 For services and expenses of the New York Veterans of Foreign Wars New
 7 York City Service Office ... 75,000 (re. \$75,000)
 8 For services and expenses related to Veterans Justice Project
 9 100,000 (re. \$100,000)

10 By chapter 53, section 1, of the laws of 2012:

11 For services and expenses of the New York Veterans of Foreign Wars
 12 Buffalo Service Office ... 50,000 (re. \$50,000)
 13 For services and expenses of the New York Veterans of Foreign Wars New
 14 York City Service Office ... 75,000 (re. \$75,000)
 15 For payment of aid to county and city veterans' service agencies
 16 pursuant to article 17 of the executive law
 17 1,177,000 (re. \$115,000)
 18 For services and expenses of the Vietnam Veterans of America New York
 19 State Council ... 25,000 (re. \$25,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For services and expenses of the New York Veterans of Foreign Wars New
 22 York City Service Office ... 75,000 (re. \$25,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund.....	1,888,000	0
4 Special Revenue Funds - Federal.....	62,523,000	59,093,000
5 Special Revenue Funds - Other.....	36,560,000	53,587,000
6	-----	-----
7 All Funds	100,971,000	112,680,000
8	=====	=====

9 SCHEDULE

10 PAYMENTS TO VICTIMS PROGRAM 35,043,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Crime Victims - Compensation Account - 25370

15 For payments to victims in accordance with
 16 the federal crime control act of 1984 11,523,000
 17 -----
 18 Program account subtotal 11,523,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Criminal Justice Improvement Account - 21945

23 For payment of claims already accrued and to
 24 accrue to innocent victims of violent
 25 crime pursuant to article 22 of the execu-
 26 tive law 23,520,000
 27 -----
 28 Program account subtotal 23,520,000
 29 -----

30 VICTIM AND WITNESS ASSISTANCE PROGRAM 65,928,000
 31 -----

32 General Fund
 33 Local Assistance Account - 10000

34 For grants to rape crisis centers for
 35 services to rape victims and programs to
 36 prevent rape 1,888,000
 37 -----
 38 Program account subtotal 1,888,000
 39 -----

40 Special Revenue Funds - Federal

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2015-16

1 Federal Miscellaneous Operating Grants Fund
 2 Crime Victims Assistance Account - 25370

3 For victim and witness assistance in accord-
 4 ance with the federal crime control act of
 5 1984, distributed through a competitive
 6 process 51,000,000
 7 -----
 8 Program account subtotal 51,000,000
 9 -----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 OVS-Gifts and Bequests Account - 20100

13 For services and expenses associated with
 14 gifts and bequests to the office of victim
 15 services. These funds may be transferred
 16 to state operations 40,000
 17 -----
 18 Program account subtotal 40,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Criminal Justice Improvement Account - 21945

23 For services and expenses of programs
 24 providing services to crime victims and
 25 witnesses, distributed through a compet-
 26 itive process 13,000,000
 27 -----
 28 Program account subtotal 13,000,000
 29 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2014:

6 For payments to victims in accordance with the federal crime control
 7 act of 1984 ... 11,523,000 (re. \$11,523,000)

8 By chapter 53, section 1, of the laws of 2013:

9 For payments to victims in accordance with the federal crime control
 10 act of 1984 ... 11,523,000 (re. \$10,000,000)

11 By chapter 53, section 1, of the laws of 2012:

12 For payments to victims in accordance with the federal crime control
 13 act of 1984 ... 11,523,000 (re. \$11,523,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Criminal Justice Improvement Account - 21945

17 By chapter 53, section 1, of the laws of 2014:

18 For payment of claims already accrued and to accrue to innocent
 19 victims of violent crime pursuant to article 22 of the executive law
 20 ... 23,520,000 (re. \$23,520,000)

21 By chapter 53, section 1, of the laws of 2013:

22 For payment of claims already accrued and to accrue to innocent
 23 victims of violent crime pursuant to article 22 of the executive law
 24 ... 23,520,000 (re. \$20,000,000)

25 By chapter 53, section 1, of the laws of 2012:

26 For payment of claims already accrued and to accrue to innocent
 27 victims of violent crime pursuant to article 22 of the executive law
 28 ... 23,520,000 (re. \$23,520,000)

29 By chapter 53, section 1, of the laws of 2011:

30 For payment of claims already accrued and to accrue to innocent
 31 victims of violent crime pursuant to article 22 of the executive law
 32 ... 23,520,000 (re. \$3,000,000)

33 VICTIM AND WITNESS ASSISTANCE PROGRAM

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Crime Victims Assistance Account - 25370

37 By chapter 53, section 1, of the laws of 2014:

38 For victim and witness assistance in accordance with the federal crime
 39 control act of 1984, distributed through a competitive process
 40 23,970,000 (re. \$23,970,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 By chapter 53, section 1, of the laws of 2013:
- 2 For victim and witness assistance in accordance with the federal crime
- 3 control act of 1984, distributed through a competitive process
- 4 23,970,000 (re. \$20,000,000)

- 5 Special Revenue Funds - Federal
- 6 Federal Miscellaneous Operating Grants Fund
- 7 Crime Victims Assistance Account

- 8 By chapter 53, section 1, of the laws of 2012:
- 9 For victim and witness assistance in accordance with the federal crime
- 10 control act of 1984, distributed through a competitive process
- 11 23,970,000 (re. \$1,200,000)

- 12 By chapter 53, section 1, of the laws of 2011:
- 13 For victim and witness assistance in accordance with the federal crime
- 14 control act of 1984, distributed through a competitive process
- 15 23,970,000 (re. \$2,100,000)

- 16 By chapter 50, section 1, of the laws of 2010:
- 17 For victim and witness assistance in accordance with the federal crime
- 18 control act of 1984, distributed through a competitive process
- 19 23,970,000 (re. \$300,000)

- 20 By chapter 50, section 1, of the laws of 2009 as transferred by chapter
- 21 53, section 1, of the laws of 2011:
- 22 For victim and witness assistance in accordance with the federal crime
- 23 control act of 1984, distributed through a competitive process
- 24 23,970,000 (re. \$19,617,000)

- 25 By chapter 50, section 1, of the laws of 2008 as transferred by chapter
- 26 53, section 1, of the laws of 2011:
- 27 For victim and witness assistance in accordance with the federal crime
- 28 control act of 1984, distributed through a competitive process
- 29 23,970,000 (re. \$5,000,000)

- 30 Special Revenue Funds - Other
- 31 Miscellaneous Special Revenue Fund
- 32 Criminal Justice Improvement Account - 21945

- 33 By chapter 53, section 1, of the laws of 2014:
- 34 For services and expenses of programs providing services to crime
- 35 victims and witnesses, distributed through a competitive process ...
- 36 7,067,000 (re. \$7,067,000)

- 37 By chapter 53, section 1, of the laws of 2013:
- 38 For services and expenses of programs providing services to crime
- 39 victims and witnesses, distributed through a competitive process ...
- 40 7,067,000 (re. \$3,000,000)

- 41 By chapter 53, section 1, of the laws of 2012:

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of programs providing services to crime
2 victims and witnesses, distributed through a competitive process ...
3 7,067,000 (re. \$5,000,000)

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses of programs providing services to crime
6 victims and witnesses, distributed through a competitive process ...
7 7,067,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
9 53, section 1, of the laws of 2011:

10 For payment of claims already accrued and to accrue to innocent
11 victims of violent crime pursuant to article 22 of the executive law
12 ... 23,520,000 (re. \$3,000,000)

13 For services and expenses of programs providing services to crime
14 victims and witnesses, distributed through a competitive process ...
15 7,067,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
17 53, section 1, of the laws of 2011:

18 For services and expenses of programs which serve victims of sexual
19 assault, to be distributed pursuant to a competitive process
20 500,000 (re. \$60,000)

21 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
22 53, section 1, of the laws of 2011:

23 For additional services and expenses of programs providing services to
24 crime victims and witnesses, whether operated by a community-based
25 agency or a government agency, in accordance with the following
26 subschedule:

27 sub-schedule

28 For services and expenses of
29 programs for victims of
30 domestic violence. The funds
31 appropriated hereby shall be
32 suballocated to the division
33 of criminal justice services ... 1,000,000

34 For services and expenses of:
35 Not-for-profit tax exempt
36 entities for the purpose of
37 delivering domestic violence
38 legal services 250,000

39 A sexual assault forensic
40 examiner (SAFE) grant
41 program to provide statewide
42 access to SAFE services for
43 victims of sexual assault,
44 to be administered by the
45 office of victim services in

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	consultation with the divi-		
2	sion of criminal justice		
3	services and the commission-		
4	er of health	200,000	
5	The New York State Coalition		
6	Against Sexual Assault		
7	(NYSCASA) for continued		
8	assistance and support of		
9	the New York State Victims'		
10	Assistance Academy. A		
11	portion of the funds appro-		
12	priated herein may be		
13	utilized by NYSCASA to		
14	support a grant program for		
15	persons pursuing a course of		
16	study at such academy	120,000	
17	The John Jay College Criminal		
18	Justice Careers scholarship		
19	program	100,000	
20	The enhancement of services		
21	provided at child advocacy		
22	centers	80,000	
23		-----	
24	Total of sub-schedule	1,750,000	(re. \$205,000)
25			-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational
7 opportunity program (\$955,000); student financial assistance to
8 expand opportunities at community colleges of the city university
9 for the educationally and economically disadvantaged in accordance
10 with section 6452 of the education law (\$55,000); liberty partner-
11 ship program awards (\$1,700,000); higher education opportunity
12 program awards (\$3,485,000); science and technology entry program
13 (STEP) awards (\$1,027,000); and collegiate science and technology
14 entry program (CSTEP) awards (\$778,000). This appropriation may be
15 allocated to the city university of New York, the state university
16 of New York, and the state education department pursuant to a plan
17 developed and approved by the director of the budget following
18 consultation with the chair of the assembly ways and means committee
19 ... 9,000,000 (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	136,000	670,000
4	-----	-----
5 All Funds	136,000	670,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	136,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For grants of the Hudson river valley green-
 13 way compact and the protection and
 14 enhancement of the Hudson river greenway
 15 resources 136,000
 16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 ... 136,000 (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2013:

9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 136,000 (re. \$136,000)

12 By chapter 53, section 1, of the laws of 2012:

13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 136,000 (re. \$136,000)

16 By chapter 53, section 1, of the laws of 2011:

17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)

20 By chapter 55, section 1, of the laws of 2010:

21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 136,000 (re. \$126,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For grants of the Hudson river valley greenway compact and the
26 protection and enhancement of the Hudson river greenway resources
27 ... 160,000 (re. \$51,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For grants of the Hudson river valley greenway compact and the
30 protection and enhancement of the Hudson river greenway resources
31 ... 200,000 (re. \$85,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
6 Recovery Grant Program. This appropriation may be allocated to
7 empire state development or any other state agency for the purposes
8 of implementing the Hurricane Irene - Tropical Storm Lee Flood
9 Recovery Grant Program ... 50,000,000 (re. \$27,734,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	826,711,217	70,998,000
4 Fiduciary Funds	30,000,000	0
5	-----	-----
6 All Funds	856,711,217	70,998,000
7	=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES	794,123,000
10	-----

11 General Fund
12 Local Assistance Account - 10000

13 For payment to local governments under the
14 aid and incentives for municipalities
15 program pursuant to section 54 of the
16 state finance law in accordance with the
17 following:

18 For base level grants to municipalities;
19 notwithstanding any other provision of law
20 to the contrary, in the state fiscal year
21 commencing April 1, 2015, each munici-
22 pality shall receive a base level grant in
23 an amount equal to the base level grant
24 which such municipality received in the
25 state fiscal year commencing April 1, 2014
26 pursuant to paragraph b of subdivision 10
27 of section 54 of the state finance law;
28 provided, however, that a town in which a
29 village dissolved in the state fiscal year
30 commencing April 1, 2014 shall receive a
31 base level grant in amount equal to the
32 total base level grants which such town
33 and such village received in such state
34 fiscal year pursuant to paragraph b of
35 subdivision 10 of section 54 of the state
36 finance law 715,000,000

37 For payment to local governments under the
38 aid and incentives for municipalities
39 program pursuant to section 54 of the
40 state finance law:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1	Village of Mastic Beach	75,000
2	Village of Woodbury	27,000
3	Village of South Blooming Grove	19,000
4	Village of Sagaponack	2,000
5	For citizens re-organization empowerment	
6	grants and citizen empowerment tax credits	
7	administered by the department of state	
8	pursuant to section 54 of the state	
9	finance law.	
10	Notwithstanding any other provision of law,	
11	no payment shall be made from this appro-	
12	priation without a certificate of approval	
13	by the director of the budget	35,000,000
14	For awards under the local government	
15	performance and efficiency program admin-	
16	istered by the financial restructuring	
17	board for local governments or the depart-	
18	ment of state pursuant to section 54 of	
19	the state finance law.	
20	Notwithstanding any other provision of law,	
21	no payment shall be made from this appro-	
22	priation without a certificate of approval	
23	by the director of the budget	40,000,000
24	For a local government efficiency grant	
25	program administered by the department of	
26	state pursuant to section 54 of the state	
27	finance law.	
28	Notwithstanding any other provision of law,	
29	no payment shall be made from this appro-	
30	priation without a certificate of approval	
31	by the director of the budget	4,000,000
32		-----
33	SMALL GOVERNMENT ASSISTANCE	217,300
34		-----
35	General Fund	
36	Local Assistance Account - 10000	
37	For payment of small government assistance	
38	on or before March 31, 2016 upon audit and	
39	warrant of the comptroller according to	
40	the following:	
41	For payment to the County of Essex	124,000
42	For payment to the County of Franklin	72,000
43	For payment to the County of Hamilton	21,300
44		-----
45	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES ..	29,345,917
46		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 General Fund
2 Local Assistance Account - 10000

3 For payment of aid to the city of Yonkers as
4 an eligible city in which a video lottery
5 gaming facility is located pursuant to
6 section 54-1 of the state finance law. The
7 amount appropriated herein shall be avail-
8 able for payment to the city pursuant to
9 section 54-1 of the state finance law no
10 earlier than April 1, 2016 and no later
11 than June 30, 2016 on audit and warrant of
12 the state comptroller notwithstanding any
13 provision of law to the contrary including
14 any contrary provision of section 40 or
15 section 54-1 of the state finance law.

16 Such payment shall constitute complete
17 liquidation of the state's obligation to
18 the city under section 54-1 of the state
19 finance law for the state fiscal year
20 commencing on April 1, 2016 19,600,000

21 For payment of aid to eligible municipi-
22 palities in which a video lottery gaming
23 facility is located pursuant to section
24 54-1 of the state finance law. Notwith-
25 standing any provision of law to the
26 contrary, such municipalities shall
27 receive aid in an amount equal to 70
28 percent of the aid which such municipi-
29 palities received in the state fiscal year
30 commencing April 1, 2008 pursuant to
31 section 54-1 of the state finance law 9,745,917
32 -----

33 VILLAGE PER CAPITA AID 2,000,000
34 -----

35 General Fund
36 Local Assistance Account

37 For payment on or before September 25, 2015,
38 to villages eligible to receive aid pursu-
39 ant to subdivision 10 of section 54 of the
40 state finance law in the state fiscal year
41 beginning April 1, 2015. Such aid shall be
42 apportioned by the director of the budget
43 on a per-capita basis, according to the
44 federal decennial census, with no individ-
45 ual apportionment and payment less than
46 one hundred dollars per eligible village 2,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1		-----	
2	MISCELLANEOUS FINANCIAL ASSISTANCE		1,025,000
3		-----	
4	General Fund		
5	Local Assistance Account		
6	For payment to the City of Syracuse for a		
7	shared services Project with Onondaga		
8	County	125,000	
9	For payment to certain counties for finan-		
10	cial assistance to mitigate shortfalls in		
11	real property tax revenue resulting from		
12	the non-payment of real property taxes by		
13	Indian Nations or Tribes	900,000	
14		-----	
15	MUNICIPAL ASSISTANCE STATE AID FUND		15,000,000
16		-----	
17	Fiduciary Funds		
18	Municipal Assistance State Aid Fund		
19	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE		
20	CORPORATION FOR THE CITY OF TROY		
21	For payment pursuant to the provisions of		
22	section 92-e of the state finance law to		
23	the municipal assistance corporation for		
24	the city of Troy, to the extent required		
25	to comply with the agreements between such		
26	corporation and the holders of its notes		
27	and bonds, and for the corporate purposes		
28	of such corporation, and, to the extent		
29	not required by such corporation for such		
30	purposes, for payment to the city of Troy		
31	for support of local government, provided		
32	however, that the maximum amount to be		
33	paid pursuant to this appropriation shall		
34	not exceed the total of the revenues		
35	deposited in the municipal assistance		
36	state aid fund for such city pursuant to		
37	the provisions of section 92-e of the		
38	state finance law	15,000,000	
39		-----	
40	MUNICIPAL ASSISTANCE TAX FUND		15,000,000
41		-----	
42	Fiduciary Funds		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 Municipal Assistance Tax Fund

2 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
3 CORPORATION FOR THE CITY OF TROY

4 For payment pursuant to the provisions of
5 section 92-d of the state finance law to
6 the municipal assistance corporation for
7 the city of Troy, to the extent required
8 to comply with the agreements between such
9 corporation and the holders of its notes
10 and bonds, and for the corporate purposes
11 of such corporation, and, to the extent
12 not required by such corporation for such
13 purposes, for payment to the city of Troy
14 for support of local government, provided
15 however, that the maximum amount to be
16 paid pursuant to this appropriation shall
17 not exceed the total of the revenues
18 derived from sales and compensating use
19 taxes imposed and collected by sections
20 1210 and 1262 of the tax law, that would
21 have been received by the city of Troy
22 absent the application of chapter 721 of
23 the laws of 1994 15,000,000
24 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund
3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For awards under the local government performance and efficiency
6 program administered by the financial restructuring board for local
7 governments or the department of state pursuant to section 54 of the
8 state finance law.

9 Notwithstanding any other provision of law, no payment shall be made
10 from this appropriation without a certificate of approval by the
11 director of the budget ... 40,000,000 (re. \$40,000,000)

12 For a local government efficiency grant program administered by the
13 department of state pursuant to section 54 of the state finance law.

14 Notwithstanding any other provision of law, no payment shall be made
15 from this appropriation without a certificate of approval by the
16 director of the budget ... 4,000,000 (re. \$4,000,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2014, is
18 hereby amended and reappropriated to read:

19 For citizens re-organization empowerment grants and citizen empower-
20 ment tax credits administered by the department of state pursuant to
21 section 54 of the state finance law.

22 Notwithstanding any other provision of law, no payment shall be made
23 from this appropriation without a certificate of approval by the
24 director of the budget
25 [35,000,000] 2,583,536 (re. \$1,500,000)

26 By chapter 53, section 1, of the laws of 2013:

27 For a local government efficiency grant program administered by the
28 department of state pursuant to section 54 of the state finance law.

29 Notwithstanding any other provision of law, the maximum grant award
30 for a local government efficiency planning project, or the planning
31 component of a project that includes both planning and implementa-
32 tion, shall not exceed \$12,500 per municipality; provided, however,
33 that in no event shall such a planning project receive a grant award
34 in excess of \$100,000.

35 Notwithstanding any other provision of law, local matching funds equal
36 to at least 50 percent of the total cost of activities under the
37 grant work plan approved by the department of state shall be
38 required for planning grants.

39 Notwithstanding any other provision of law, no payment shall be made
40 from this appropriation without a certificate of approval by the
41 director of the budget ... 4,000,000 (re. \$3,963,000)

42 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
43 section 1, of the laws of 2014:

44 For awards under the local government performance and efficiency
45 program administered by the financial restructuring board for local

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 governments or the department of state pursuant to section 54 of the
 2 state finance law.
 3 Notwithstanding any other provision of law, no payment shall be made
 4 from this appropriation without a certificate of approval by the
 5 director of the budget ... 40,000,000 (re. \$40,000,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2013, as
 7 amended by chapter 53, section 1, of the laws of 2014, is hereby
 8 amended and reappropriated to read:

9 For citizens re-organization empowerment grants and citizen empower-
 10 ment tax credits administered by the department of state pursuant to
 11 section 54 of the state finance law.

12 Notwithstanding any other provision of law, for citizens re-organiza-
 13 tion empowerment grants, matching funds equal to at least 50 percent
 14 of the total cost of activities under the grant work plan approved
 15 by the department of state shall be required for a local government
 16 re-organization grant for a re-organization study, except for such
 17 grants that are awarded to a local government entity eligible for an
 18 expedited grant. Upon implementation of the local government re-or-
 19 ganization, the local matching funds required by such grant for a
 20 re-organization study shall be refunded except for 10 percent of the
 21 total cost of activities under the grant work plan approved by the
 22 department of state.

23 Notwithstanding any other provision of law, no payment shall be made
 24 from this appropriation without a certificate of approval by the
 25 director of the budget ... [2,524,838] 1,424,838 (re. \$400,000)

26 By chapter 53, section 1, of the laws of 2012:
 27 For a local government efficiency grant program administered by the
 28 department of state pursuant to section 54 of the state finance law.
 29 Notwithstanding any other provision of law, no payment shall be made
 30 from this appropriation without a certificate of approval by the
 31 director of the budget ... 4,000,000 (re. \$3,898,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2012, as
 33 amended by chapter 53, section 1, of the laws of 2013, is hereby
 34 amended and reappropriated to read:

35 For citizens re-organization empowerment grants and citizen empower-
 36 ment tax credits administered by the department of state pursuant to
 37 section 54 of the state finance law.

38 Notwithstanding any other provision of law, no payment shall be made
 39 from this appropriation without a certificate of approval by the
 40 director of the budget ... [2,434,369] 1,034,369 (re. \$86,000)

41 By chapter 53, section 1, of the laws of 2011:
 42 For a local government efficiency grant program administered by the
 43 department of state pursuant to section 54 of the state finance law,
 44 subject to a plan approved by the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law, no payment shall be made
2 from this appropriation without a certificate of approval by the
3 director of the budget ... 4,000,000 (re. \$2,821,000)

4 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
5 section 1, of the laws of 2013:

6 For awards under a local government performance and efficiency program
7 pursuant to section 54 of the state finance law.

8 Notwithstanding any other provision of law, no payment shall be made
9 from this appropriation without a certificate of approval by the
10 director of the budget ... 13,000,000 (re. \$7,704,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2011, as
12 amended by chapter 53, section 1, of the laws of 2012, is hereby
13 amended and reappropriated to read:

14 For citizens re-organization empowerment grants and citizen empower-
15 ment tax credits administered by the department of state pursuant to
16 section 54 of the state finance law, subject to a plan approved by
17 the director of the budget.

18 Notwithstanding any other provision of law to the contrary, citizen
19 empowerment tax credits may be calculated and awarded to eligible
20 municipalities in the same manner as municipal merger incentives
21 pursuant to section 54 of the state finance law in effect on January
22 1, 2011, and shall be paid to such municipalities on or before
23 September 25, 2011; provided, however, that any municipality which
24 received such municipal merger incentive in the state fiscal year
25 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
26 it on or before September 25, 2011 in the same amount as such munic-
27 ipal merger incentive; provided, further, that any municipality
28 receiving a citizen empowerment tax credit shall use at least 70
29 percent of such credit for property tax relief and the balance of
30 such credit for general municipal purposes.

31 Notwithstanding any other provision of law, no payment shall be made
32 from this appropriation without a certificate of approval by the
33 director of the budget ... [1,597,785] 597,785 (re. \$160,000)

34 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
35 section 1, of the laws of 2011:

36 For a local government efficiency grant program administered by the
37 department of state pursuant to section 54 of the state finance law.

38 Of the amount appropriated herein, up to \$750,000 shall be made avail-
39 able for high priority planning grants and general efficiency plan-
40 ning grants to eligible municipalities.

41 Of the amount appropriated herein, up to \$2,125,000 shall be made
42 available for efficiency implementation grants to eligible munic-
43 ipalities.

44 Of the amount appropriated herein, up to \$2,125,000 shall be made
45 available for twenty-first century demonstration project grants to
46 eligible municipalities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Of the amount appropriated herein, up to \$57,133 shall be made avail-
 2 able for municipal merger incentives for eligible municipalities.
 3 Notwithstanding the above provisions of this appropriation, and
 4 subject to approval of the director of the budget, any unused moneys
 5 provided pursuant to this appropriation for high priority planning
 6 grants, general efficiency planning grants or twenty-first century
 7 demonstration project grants may be used for efficiency implementa-
 8 tion grants, and any unused moneys provided pursuant to this appro-
 9 priation for high priority planning grants, general efficiency plan-
 10 ning grants or efficiency implementation grants may be used for
 11 twenty-first century demonstration project grants.
 12 Notwithstanding any other provision of law, no payment shall be made
 13 from this appropriation without a certificate of approval by the
 14 director of the budget ... 5,057,133 (re. \$3,308,000)

15 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 16 section 1, of the laws of 2010:
 17 For a local government efficiency grant program administered by the
 18 department of state pursuant to section 54 of the state finance law.
 19 Of the amount appropriated herein, up to \$750,000 shall be made avail-
 20 able for high priority planning grants and general efficiency plan-
 21 ning grants to eligible municipalities.
 22 Of the amount appropriated herein, up to \$2,125,000 shall be made
 23 available for efficiency implementation grants to eligible municipi-
 24 palities.
 25 Of the amount appropriated herein, up to \$2,125,000 shall be made
 26 available for twenty-first century demonstration project grants to
 27 eligible municipalities.
 28 Notwithstanding the above provisions of this appropriation, and
 29 subject to approval of the director of the budget, any unused moneys
 30 provided pursuant to this appropriation for any one type of grant
 31 may be used for any other type of grant.
 32 Notwithstanding any other provision of law, no payment shall be made
 33 from this appropriation without a certificate of approval by the
 34 director of the budget ... 5,000,000 (re. \$1,958,000)

35 EFFICIENCY INCENTIVE GRANTS

36 General Fund
 37 Local Assistance Account - 10000

38 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 39 section 1, of the laws of 2010:
 40 Notwithstanding any inconsistent provision of law, the amount appro-
 41 priated herein shall be made available for payment to the Buffalo
 42 fiscal stability authority for use in awarding grants to support
 43 city activities to achieve recurring savings through innovations and
 44 reengineering. Payments for such purposes shall be allocated subject
 45 to plans or amended plans provided pursuant to section 3857-a of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 public authorities law and subject to a payment plan approved by the
 2 director of the budget ... 1,470,000 (re. \$1,470,000)
 3 Notwithstanding any inconsistent provision of law, the amount appro-
 4 priated herein shall be made available for payment to the Erie coun-
 5 ty fiscal stability authority for use in awarding grants to support
 6 county activities to achieve recurring savings through innovations
 7 and reengineering. Payments for such purposes shall be allocated
 8 subject to plans or amended plans provided pursuant to section
 9 3957-a of the public authorities law and subject to a payment plan
 10 approved by the director of the budget
 11 3,430,000 (re. \$2,470,000)

12 MISCELLANEOUS FINANCIAL ASSISTANCE

13 General Fund
 14 Local Assistance Account - 10000

15 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 16 hereby amended and reappropriated to read:
 17 For payment to the city of New York on or after April 1, 2015, to
 18 reimburse the city for the state liability incurred pursuant to [a]
 19 chapter 55 of the laws of 2014 that amended sections [476-b] 467-B
 20 and 467-c of the real property tax law which increased the income
 21 threshold ... 1,200,000 (re. \$1,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	350,000	1,047,000
4	-----	-----
5 All Funds	350,000	1,047,000
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	350,000
9	-----

10 General Fund
 11 Local Assistance Account - 10000

12 For services and expenses of regional volun-
 13 teen centers defined as community-based
 14 organizations with a focus on volunteerism
 15 that meets critical needs in communities,
 16 that promote service and civic engagement
 17 opportunities to a specific region of the
 18 state and have the capacity to provide
 19 training and support for non-profits and
 20 businesses interested in creating volun-
 21 teen programs. Such assistance shall be
 22 awarded by grants through one or more
 23 competitive processes to eligible communi-
 24 ty-based organizations and may also be
 25 available for sub-grants to local non-pro-
 26 fit organizations in need of volunteer
 27 coordination assistance 350,000
 28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance
15 350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2013:

17 For services and expenses of regional volunteer centers defined as
18 community-based organizations with a focus on volunteerism that
19 meets critical needs in communities, that promote service and civic
20 engagement opportunities to a specific region of the state and have
21 the capacity to provide training and support for non-profits and
22 businesses interested in creating volunteer programs. Such assist-
23 ance shall be awarded by grants through one or more competitive
24 processes to eligible community-based organizations and may also be
25 available for sub-grants to local non-profit organizations in need
26 of volunteer coordination assistance
27 350,000 (re. \$350,000)

28 By chapter 53, section 1 of the laws of 2012:

29 For services and expenses of regional volunteer centers defined as
30 community-based organizations with a focus on volunteerism that
31 meets critical needs in communities, that promote service and civic
32 engagement opportunities to a specific region of the state and have
33 the capacity to provide training and support for non-profits and
34 businesses interested in creating volunteer programs. Such assist-
35 ance shall be awarded by grants through one or more competitive
36 processes to eligible community-based organizations and may also be
37 available for sub-grants to local non-profit organizations in need
38 of volunteer coordination assistance ... 350,000 (re. \$137,000)

39 By chapter 53, section 1 of the laws of 2011:

40 For services and expenses of regional volunteer centers defined as
41 community-based organizations with a focus on volunteerism that
42 meets critical needs in communities, that promote service and civic
43 engagement opportunities to a specific region of the state and have
44 the capacity to provide training and support for non-profits and
45 businesses interested in creating volunteer programs. Such assist-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ance shall be awarded by grants through one or more competitive
2 processes to eligible community-based organizations and may also be
3 available for sub-grants to local non-profit organizations in need
4 of volunteer coordination assistance ... 350,000 (re. \$108,000)

5 By chapter 53, section 1 of the laws of 2010:

6 For services and expenses of regional volunteer centers defined as
7 community-based organizations with a focus on volunteerism that
8 meets critical needs in communities, that promote service and civic
9 engagement opportunities to a specific region of the state and have
10 the capacity to provide training and support for non-profits and
11 businesses interested in creating volunteer programs. Such assist-
12 ance shall be awarded by grants through one or more competitive
13 processes to eligible community-based organizations and may also be
14 available for sub-grants to local non-profit organizations in need
15 of volunteer coordination assistance ... 350,000 (re. \$102,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	53,000,000	0
4	-----	-----
5 All Funds	53,000,000	0
6	=====	=====

7 SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE	53,000,000
9	-----

- 10 General Fund
- 11 Local Assistance Account - 10000

12 For services and expenses of pay for success
13 initiatives to improve program outcomes in
14 the areas of early childhood development
15 and child welfare, health care or public
16 safety. Such services and expenses may
17 include, but shall not be limited to,
18 contract payments to intermediary organ-
19 izations responsible for raising funds to
20 support project costs and managing the
21 delivery of services, contract payments
22 for the verification and validation of
23 program outcomes achieved, and payments
24 based on the achievement and validation of
25 specific performance targets as agreed
26 upon in contracts and other agreements
27 that may be part of pay for success initi-
28 atives; provided, however, that no
29 contract for a pay for success initiative
30 shall be entered into pursuant to this
31 appropriation unless the director of the
32 budget determines that there is a reason-
33 able expectation that the initiative and
34 related administration costs will generate
35 savings to the state and/or local govern-
36 ments net of any payments pursuant to this
37 appropriation and, provided further that
38 the state shall not enter into a contract
39 pursuant to this appropriation with a
40 party other than a not-for-profit corpo-
41 ration or charitable foundation for the
42 purpose of financing a pay for success
43 initiative; such restriction shall not
44 apply to contracts related to the evalu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2015-16

1 ation of or ancillary activities related
2 to the administration of such pay for
3 success initiative. Notwithstanding any
4 law to the contrary, for the purpose of
5 implementing pay for success initiatives,
6 the amounts appropriated herein may be
7 transferred or suballocated to any state
8 department, agency or public authority and
9 any state department, agency or public
10 authority may then transfer to state oper-
11 ations to accomplish the intent of this
12 appropriation with the approval of the
13 director of the budget. Notwithstanding
14 section 40 of state finance law or any
15 other law to the contrary, this appropri-
16 ation shall remain in full force and
17 effect for the period April 1, 2015 to
18 March 31, 2016 and the period April 1,
19 2016 to March 31, 2017 53,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 Local Government Assistance Tax Fund - 40452

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2015 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program
7 pursuant to a memorandum of understanding to be executed by the
8 governor, the temporary president of the senate, and the speaker of
9 the assembly. All or a portion of the funds appropriated hereby may
10 be suballocated to any department, agency, or public authority,
11 provided, however, that the amount of this appropriation available
12 for expenditure and disbursement on and after September 1, 2008
13 shall be reduced by six percent of the amount that was undisbursed
14 as of August 15, 2008
15 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	91,700,000	122,500,000
4	-----	-----
5 All Funds	91,700,000	122,500,000
6	=====	=====

7 SCHEDULE

8 TRIBAL STATE COMPACT REVENUE PROGRAM	91,700,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Tribal State Compact Revenue Account - 22169

13 Notwithstanding any other law to the contra-

14 ry, for services and expenses of grants

15 equal to 25 percent of the negotiated

16 percentage of the net drop from electronic

17 gaming devices the state receives from

18 such devices located at the Seneca Niagara

19 casino pursuant to the tribal compact for

20 the purposes specified in section 99-h of

21 the state finance law. Funds appropriated

22 herein may be suballocated to any depart-

23 ment, agency or public authority 22,300,000

24 Notwithstanding any other law to the contra-

25 ry, payments to counties eligible to

26 receive aid equal to 10 percent of the

27 negotiated percentage of the net drop from

28 electronic gaming devices the state

29 receives from such devices located at the

30 Seneca Niagara casino pursuant to the

31 tribal compact for purposes specified in

32 subdivision 3-a of section 99-h of the

33 state finance law. Funds appropriated

34 herein may be suballocated to any depart-

35 ment, agency or public authority 8,900,000

36 Notwithstanding any other law to the contra-

37 ry, for services and expenses of grants

38 equal to 25 percent of the negotiated

39 percentage of the net drop from electronic

40 gaming devices the state receives from

41 such devices located at the Seneca Allega-

42 ny casino pursuant to the tribal compacts

43 for the purposes specified in subdivision

44 3 of section 99-h of the state finance law

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2015-16

1 and pursuant to a distribution jointly
2 submitted by the city of Salamanca and the
3 county of Cattaraugus to the director of
4 the budget. Copies of a distribution plan
5 jointly submitted by the City of Salamanca
6 and the county of Cattaraugus shall be
7 submitted to the chairman of the senate
8 finance committee and the chairman of the
9 assembly ways and means committee. Funds
10 appropriated herein may be suballocated to
11 any department, agency or public authority
12 9,100,000

13 Notwithstanding any other law to the contra-
14 ry, payments to counties eligible to
15 receive aid equal to 10 percent of the
16 negotiated percentage of the net drop from
17 electronic gaming devices the state
18 receives from such devices located at the
19 Seneca Allegany casino pursuant to the
20 tribal compact for purposes specified in
21 subdivision 3-a of section 99-h of the
22 state finance law. Funds appropriated
23 herein may be suballocated to any depart-
24 ment, agency or public authority 3,600,000

25 Notwithstanding any other law to the contra-
26 ry, for services and expenses of grants
27 equal to 25 percent of the negotiated
28 percentage of the net drop from electronic
29 gaming devices the state receives from
30 such devices located at the Seneca Buffalo
31 Creek casino pursuant to the tribal
32 compact for the purposes specified in
33 section 99-h of the state finance law.
34 Funds appropriated herein may be suballo-
35 cated to any department, agency or public
36 authority 7,500,000

37 Notwithstanding any other law to the contra-
38 ry, payments to counties eligible to
39 receive aid equal to 10 percent of the
40 negotiated percentage of the net drop from
41 electronic gaming devices the state
42 receives from such devices located at the
43 Seneca Buffalo Creek casino pursuant to
44 the tribal compact for purposes specified
45 in subdivision 3-a of section 99-h of the
46 state finance law. Funds appropriated
47 herein may be suballocated to any depart-
48 ment, agency or public authority 3,000,000

49 Notwithstanding any other law to the contra-
50 ry, for services and expenses of grants

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2015-16

1 equal to 25 percent of the negotiated
2 percentage of the net drop from electronic
3 gaming devices the state receives from
4 such devices located at the Akwesasne
5 Mohawk casino pursuant to the tribal
6 compacts for the purposes specified in
7 subdivision 3 of section 99-h of the state
8 finance law provided that the counties of
9 Franklin and St. Lawrence, and the
10 affected towns therein, shall each receive
11 50 percent of the monies appropriated
12 herein. Funds appropriated herein may be
13 suballocated to any department, agency or
14 public authority 6,600,000

15 Notwithstanding any other law to the contra-
16 ry, for payments to counties eligible to
17 receive aid equal to 10 percent of the
18 negotiated percentage of the net drop from
19 electronic gaming devices the state
20 receives from such devices located at the
21 Akwesasne casino pursuant to the tribal
22 compact for purposes specified in subdivi-
23 sion 3-a of section 99-h of the state
24 finance law. Funds appropriated herein may
25 be suballocated to any department, agency
26 or public authority 2,700,000

27 Notwithstanding any other law to the contra-
28 ry, for services and expenses of grants
29 equal to 25 percent of the negotiated
30 percentage of the net drop from electronic
31 gaming devices plus an additional sum of
32 \$6,000,000 the state receives from such
33 devices located at the Oneida Turning
34 Stone casino pursuant to the tribal
35 compact for purposes specified in section
36 99-h of the state finance law. Funds
37 appropriated herein may be suballocated to
38 any department, agency or public authority .. 21,700,000

39 Notwithstanding any other law to the contra-
40 ry, for payments to counties eligible to
41 receive aid equal to 10 percent of the
42 negotiated percentage of the net drop from
43 electronic gaming devices the state
44 receives from such devices located at the
45 Oneida Turning Stone casino pursuant to
46 the tribal compact for purposes specified
47 in subdivision 3-a of section 99-h of the
48 state finance law. Funds appropriated
49 herein may be suballocated to any depart-
50 ment, agency or public authority 6,300,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 TRIBAL STATE COMPACT REVENUE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Tribal State Compact Revenue Account - 22169

5 By chapter 53, section 1, of the laws of 2014:

- 6 Notwithstanding any other law to the contrary, for services and
- 7 expenses of grants equal to 25 percent of the negotiated percentage
- 8 of the net drop from electronic gaming devices the state receives
- 9 from such devices located at the Seneca Niagara casino pursuant to
- 10 the tribal compact for the purposes specified in section 99-h of the
- 11 state finance law. Funds appropriated herein may be suballocated to
- 12 any department, agency or public authority (re. \$23,900,000)
- 13 23,900,000 (re. \$23,900,000)
- 14 Notwithstanding any other law to the contrary, payments to counties
- 15 eligible to receive aid equal to 10 percent of the negotiated
- 16 percentage of the net drop from electronic gaming devices the state
- 17 receives from such devices located at the Seneca Niagara casino
- 18 pursuant to the tribal compact for purposes specified in subdivision
- 19 3-a of section 99-h of the state finance law. Funds appropriated
- 20 herein may be suballocated to any department, agency or public
- 21 authority ... 9,600,000 (re. \$6,000,000)
- 22 Notwithstanding any other law to the contrary, payments to counties
- 23 eligible to receive aid equal to 10 percent of the negotiated
- 24 percentage of the net drop from electronic gaming devices the state
- 25 receives from such devices located at the Seneca Allegany casino
- 26 pursuant to the tribal compact for purposes specified in subdivision
- 27 3-a of section 99-h of the state finance law. Funds appropriated
- 28 herein may be suballocated to any department, agency or public
- 29 authority ... 4,400,000 (re. \$3,000,000)
- 30 Notwithstanding any other law to the contrary, for services and
- 31 expenses of grants equal to 25 percent of the negotiated percentage
- 32 of the net drop from electronic gaming devices the state receives
- 33 from such devices located at the Seneca Buffalo Creek casino pursu-
- 34 ant to the tribal compact for the purposes specified in section 99-h
- 35 of the state finance law.
- 36 Funds appropriated herein may be suballocated to any department, agen-
- 37 cy or public authority ... 8,000,000 (re. \$6,000,000)
- 38 Notwithstanding any other law to the contrary, payments to counties
- 39 eligible to receive aid equal to 10 percent of the negotiated
- 40 percentage of the net drop from electronic gaming devices the state
- 41 receives from such devices located at the Seneca Buffalo Creek casi-
- 42 no pursuant to the tribal compact for purposes specified in subdivi-
- 43 sion 3-a of section 99-h of the state finance law. Funds appropri-
- 44 ated herein may be suballocated to any department, agency or public
- 45 authority ... 3,200,000 (re. \$2,100,000)
- 46 Notwithstanding any other law to the contrary, for payments to coun-
- 47 ties eligible to receive aid equal to 10 percent of the negotiated
- 48 percentage of the net drop from electronic gaming devices the state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 receives from such devices located at the Akwesasne casino pursuant
2 to the tribal compact for purposes specified in subdivision 3-a of
3 section 99-h of the state finance law. Funds appropriated herein may
4 be suballocated to any department, agency or public authority ...
5 3,100,000 (re. \$2,100,000)
6 Notwithstanding any other law to the contrary, for services and
7 expenses of grants equal to 25 percent of the negotiated percentage
8 of the net drop from electronic gaming devices plus an additional
9 sum of \$6,000,000 the state receives from such devices located at
10 the Oneida Turning Stone casino pursuant to the tribal compact for
11 purposes specified in section 99-h of the state finance law. Funds
12 appropriated herein may be suballocated to any department, agency or
13 public authority ... 23,100,000 (re. \$9,700,000)
14 Notwithstanding any other law to the contrary, for payments to coun-
15 ties eligible to receive aid equal to 10 percent of the negotiated
16 percentage of the net drop from electronic gaming devices the state
17 receives from such devices located at the Oneida Turning Stone casi-
18 no pursuant to the tribal compact for purposes specified in subdivi-
19 sion 3-a of section 99-h of the state finance law. Funds appropri-
20 ated herein may be suballocated to any department, agency or public
21 authority ... 6,300,000 (re. \$3,400,000)

22 The appropriation made by chapter 53, section 1, of the laws of 2014, is
23 hereby amended and reappropriated to read:

24 Notwithstanding any other law to the contrary, for services and
25 expenses of grants equal to 25 percent of the negotiated percentage
26 of the net drop from electronic gaming devices the state receives
27 from such devices located at the Seneca Allegany casino pursuant to
28 the tribal compacts for the purposes specified in subdivision 3 of
29 section 99-h of the state finance law and pursuant to a [plan
30 approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA
31 AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and
32 developed by the empire state development corporation in consulta-
33 tion with municipal governments hosting tribal casinos pursuant to
34 subdivision (a) of section 12 of the executive law. Copies of the
35 approved plan shall be submitted to the chairman of the senate
36 finance committee and the chairman of the assembly ways and means
37 committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED BY THE
38 CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE SUBMITTED
39 TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF
40 THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may
41 be suballocated to any department, agency or public authority
42 11,100,000 (re. \$11,100,000)
43 Notwithstanding any other law to the contrary, for services and
44 expenses of grants equal to 25 percent of the negotiated percentage
45 of the net drop from electronic gaming devices the state receives
46 from such devices located at the Akwesasne Mohawk casino pursuant to
47 the tribal compacts for the purposes specified in [chapter 590 of
48 the laws of 2004 and pursuant to a plan approved by the director of
49 the budget and developed by the empire state development corporation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 in consultation with municipal governments in the county or counties
 2 of Franklin or St. Lawrence.
 3 Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE
 4 FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence,
 5 and the affected towns therein, shall each receive 50 percent of the
 6 monies appropriated herein. [Copies of the approved plan shall be
 7 submitted to the chairman of the senate finance committee and the
 8 chairman of the assembly ways and means committee.] Funds appropri-
 9 ated herein may be suballocated to any department, agency or public
 10 authority ... 7,700,000 (re. \$7,700,000)

11 By chapter 53, section 1, of the laws of 2013:
 12 Notwithstanding any other law to the contrary, for services and
 13 expenses of grants equal to 25 percent of the negotiated percentage
 14 of the net drop from electronic gaming devices the state receives
 15 from such devices located at the Seneca Niagara casino pursuant to
 16 the tribal compact for the purposes specified in section 99-h of the
 17 state finance law. Funds appropriated herein may be suballocated to
 18 any department, agency or public authority
 19 27,600,000 (re. \$23,300,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 21 hereby amended and reappropriated to read:
 22 Notwithstanding any other law to the contrary, for services and
 23 expenses of grants equal to 25 percent of the negotiated percentage
 24 of the net drop from electronic gaming devices the state receives
 25 from such devices located at the Seneca Allegany casino pursuant to
 26 the tribal compacts for the purposes specified in subdivision 3 of
 27 section 99-h of the state finance law and pursuant to a [plan
 28 approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA
 29 AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and
 30 developed by the empire state development corporation in consulta-
 31 tion with municipal governments hosting tribal casinos pursuant to
 32 subdivision (a) of section 12 of the executive law. Copies of the
 33 approved plan shall be submitted to the chairman of the senate
 34 finance committee and the chairman of the assembly ways and means
 35 committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED BY THE
 36 CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE SUBMITTED
 37 TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF
 38 THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may
 39 be suballocated to any department, agency or public authority
 40 10,500,000 (re. \$10,500,000)
 41 Notwithstanding any other law to the contrary, for services and
 42 expenses of grants equal to 25 percent of the negotiated percentage
 43 of the net drop from electronic gaming devices the state receives
 44 from such devices located at the Akwesasne Mohawk casino pursuant to
 45 the tribal compacts for the purposes specified in [chapter 590 of
 46 the laws of 2004 and pursuant to a plan approved by the director of
 47 the budget and developed by the empire state development corporation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 in consultation with municipal governments in the county or counties
 2 of Franklin or St. Lawrence.
 3 Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE
 4 FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence,
 5 and the affected towns therein, shall each receive 50 percent of the
 6 monies appropriated herein. [Copies of the approved plan shall be
 7 submitted to the chairman of the senate finance committee and the
 8 chairman of the assembly ways and means committee. Funds appropri-
 9 ated herein may be suballocated to any department, agency or public
 10 authority] ... 7,100,000 (re. \$7,100,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 12 hereby amended and reappropriated to read:

13 Notwithstanding any other law to the contrary, for services and
 14 expenses of grants equal to 25 percent of the negotiated percentage
 15 of the net drop from electronic gaming devices the state receives
 16 from such devices located at the Seneca Allegany casino pursuant to
 17 the tribal compacts for the purposes specified in subdivision 3 of
 18 section 99-h of the state finance law and pursuant to a [plan
 19 approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA
 20 AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and
 21 developed by the empire state development corporation in consulta-
 22 tion with municipal governments hosting tribal casinos pursuant to
 23 subdivision (a) of section 12 of the executive law. Copies of the
 24 approved plan shall be submitted to the chairman of the senate
 25 finance committee and the chairman of the assembly ways and means
 26 committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED BY THE
 27 CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE SUBMITTED
 28 TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF
 29 THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may
 30 be suballocated to any department, agency or public authority
 31 11,200,000 (re. \$5,200,000)

32 Notwithstanding any other law to the contrary, for services and
 33 expenses of grants equal to 25 percent of the negotiated percentage
 34 of the net drop from electronic gaming devices the state receives
 35 from such devices located at the Akwesasne Mohawk casino pursuant to
 36 the tribal compacts for the purposes specified in [chapter 590 of
 37 the laws of 2004 and pursuant to a plan approved by the director of
 38 the budget and developed by the empire state development corporation
 39 in consultation with municipal governments in the county or counties
 40 of Franklin or St. Lawrence.

41 Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE
 42 FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence,
 43 and the affected towns therein, shall each receive 50 percent of the
 44 monies appropriated herein. [Copies of the approved plan shall be
 45 submitted to the chairman of the senate finance committee and the
 46 chairman of the assembly ways and means committee.] Funds appropri-
 47 ated herein may be suballocated to any department, agency or public
 48 authority ... 6,800,000 (re. \$1,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6 ferred by chapter 14, section 1, of the laws of 2003:

7 For transfer to the workers' compensation board for the federal share
8 of services and expenses related to workers' compensation benefit
9 costs related to the September 11, 2001 attack on the New York City
10 World Trade Center, in accordance with federal regulations
11 175,000,000 (re. \$14,000,000)

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