

S T A T E O F N E W Y O R K

S. 2004--C

A. 3004--C

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2015, enacting the aid to localities budget, in relation to the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12554-07-5

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2015.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2014.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2015 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ...	500,000	..... (re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ...	500,000	..... (re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ...	500,000	..... (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	5,500,000	7,524,000
6	-----	-----
7 All Funds	5,500,000	7,524,000
8	=====	=====

9 NEW YORK WORKS (CCP) 2,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For services and expenses related to New
 15 York Works Infrastructure projects for
 16 alterations, rehabilitation and improve-
 17 ments at the state fair, including
 18 personal service and the payment of
 19 liabilities incurred prior to April 1,
 20 2015. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency or
 23 public authority (60NY1503) 2,500,000

24 STATE FAIR (CCP) 3,000,000
 25 -----

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Preservation of Facilities Purpose

29 For payment of the costs including personal
 30 services, nonpersonal services, fringe
 31 benefits and indirect costs, of alter-
 32 ations, rehabilitation and improvements
 33 including preventive maintenance, replace-
 34 ment, refurbishment and energy conserva-
 35 tion of various facilities, including the
 36 payment of liabilities incurred prior to
 37 April 1, 2015 (60MN1503) 1,000,000

38 Capital Projects Funds - Other
 39 Miscellaneous Capital Projects Fund
 40 Preservation of Facilities Purpose

41 For payment of the costs including personal
 42 services, nonpersonal services, fringe

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2015-16

1	benefits and indirect costs, of alter-	
2	ations, rehabilitation and improvements	
3	including preventive maintenance, replace-	
4	ment, refurbishment and energy conserva-	
5	tion of various facilities, including the	
6	payment of liabilities incurred prior to	
7	April 1, 2015 (60RI1503)	2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund
 4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 6 section 1, of the laws of 2012:
 7 For building and equipping the Finger Lakes Community College viticul-
 8 ture center in Geneva, and building renovations and equipment in
 9 support of food processing and viticulture educational technologies
 10 at the New York State Agricultural Experiment Station in Geneva
 11 (60010809) ... 8,000,000 (re. \$3,130,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 13 section 3, of the laws of 2006:
 14 For services and expenses related to the construction of the Cornell
 15 Equine Drug Testing laboratory (60020607)
 16 2,000,000 (re. \$198,000)
 17 For services and expenses related to the Fredonia Vineyard Laboratory
 18 (60030607) ... 2,000,000 (re. \$28,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 20 108, section 5, of the laws of 2006:
 21 For services and expenses related to the construction of the New York
 22 State department of agriculture and markets food laboratory, includ-
 23 ing but not limited to the cost of property acquisition, studies,
 24 appraisals, surveys, testing, environmental impact statements and
 25 for design and construction management services (60010607)
 26 40,000,000 (re. \$500,000)

27 NEW YORK WORKS (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2014:
 32 For services and expenses related to New York Works Infrastructure
 33 projects for alterations, rehabilitation and improvements at the
 34 state fair, including personal service and the payment of liabil-
 35 ities incurred prior to April 1, 2014. All or a portion of the funds
 36 appropriated hereby may be suballocated or transferred to any
 37 department, agency or public authority (60NY1403)
 38 2,500,000 (re. \$1,093,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 For services and expenses related to New York Works Infrastructure
 41 projects for alterations, rehabilitation and improvements at the
 42 state fair, including personal service and the payment of liabil-
 43 ities incurred prior to April 1, 2013. All or a portion of the funds
 44 appropriated hereby may be suballocated or transferred to any

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 department, agency or public authority (60NY1303)
2 2,500,000 (re. \$243,000)

3 STATE FAIR (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2014:
8 For payment of the costs including personal services, nonpersonal
9 services, fringe benefits and indirect costs, of alterations, reha-
10 bilitation and improvements including preventive maintenance,
11 replacement, refurbishment and energy conservation of various facil-
12 ities, including the payment of liabilities incurred prior to April
13 1, 2014 (60MN1403) ... 1,000,000 (re. \$376,000)

14 By chapter 54, section 1, of the laws of 2013:
15 For payment of the costs including personal services, nonpersonal
16 services, fringe benefits and indirect costs, of alterations, reha-
17 bilitation and improvements including preventive maintenance,
18 replacement, refurbishment and energy conservation of various facil-
19 ities, including the payment of liabilities incurred prior to April
20 1, 2013 (60MN1303) ... 1,000,000 (re. \$27,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For payment of the costs including personal services, nonpersonal
23 services, fringe benefits and indirect costs, of alterations, reha-
24 bilitation and improvements including preventive maintenance,
25 replacement, refurbishment and energy conservation of various facil-
26 ities, including the payment of liabilities incurred prior to April
27 1, 2012 (60MN1203) ... 1,000,000 (re. \$9,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For payment of the costs including personal services, nonpersonal
30 services, fringe benefits and indirect costs, of alterations, reha-
31 bilitation and improvements including preventive maintenance,
32 replacement, refurbishment and energy conservation of various facil-
33 ities, including the payment of liabilities incurred prior to April
34 1, 2011 (60MN1103) ... 1,000,000 (re. \$146,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For payment of the costs including personal services, nonpersonal
37 services, fringe benefits and indirect costs, of alterations, reha-
38 bilitation and improvements including preventive maintenance,
39 replacement, refurbishment and energy conservation of various facil-
40 ities, including the payment of liabilities incurred prior to April
41 1, 2008 (60MN0803) ... 1,750,000 (re. \$5,000)

42 Capital Projects Funds - Other
43 Miscellaneous Capital Projects Fund
44 Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2014:
2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2014 (60RI1403) ... 2,000,000 (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2013:
9 For payment of the costs including personal services, nonpersonal
10 services, fringe benefits and indirect costs, of alterations, reha-
11 bilitation and improvements including preventive maintenance,
12 replacement, refurbishment and energy conservation of various facil-
13 ities, including the payment of liabilities incurred prior to April
14 1, 2013 (60RI1303) ... 2,000,000 (re. \$2,000,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For payment of the costs including personal services, nonpersonal
17 services, fringe benefits and indirect costs, of alterations, reha-
18 bilitation and improvements including preventive maintenance,
19 replacement, refurbishment and energy conservation of various facil-
20 ities, including the payment of liabilities incurred prior to April
21 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For payment of the costs including personal services, nonpersonal
24 services, fringe benefits and indirect costs, of alterations, reha-
25 bilitation and improvements including preventive maintenance,
26 replacement, refurbishment and energy conservation of various facil-
27 ities, including the payment of liabilities incurred prior to April
28 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	160,908,000	2,699,346,000
5	-----	-----
6 All Funds	160,908,000	2,699,346,000
7	=====	=====
8		

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	103,000,000	-----
10		

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Administration Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for health and
20 safety, preservation of facilities,
21 program improvement or program change,
22 environmental protection, energy conserva-
23 tion, accreditation, facilities for the
24 physically disabled, preventative mainte-
25 nance and related projects, including
26 costs incurred prior to April 1, 2015 and
27 subject to a plan developed and submitted
28 annually by the city university of New
29 York and approved by the director of the
30 budget, and which may include, but not be
31 limited to, projects in the following
32 schedule (30031550) 103,000,000

	AMOUNT
PROJECT	
-----	-----
	(thousands of dollars)
33 Baruch College	
34 Campus-wide maintenance to	
35 various facilities	4,635
36 Brooklyn College	
37 Campus-wide maintenance to	
38 various facilities	3,811
39 City College	
40 Campus-wide maintenance to	
41	
42	
43	
44	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1	various facilities	5,665
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities	1,030
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities.....	412
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities	3,914
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities	2,163
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities	3,811
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities	3,811
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities	3,811
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities	5,665
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities	3,811
29	York College	
30	Campus-wide maintenance to	
31	various facilities	3,811
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	8,755
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	10,815
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs	6,695
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to ADA needs	5,150
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1	colleges attributable to certificate of	
2	occupancy/public assembly needs	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs	4,120
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs	2,060
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs	1,030
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to asbestos	
18	abatement needs	1,030
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to educational	
22	technology initiative needs	6,695
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science and	
26	technology equipment needs.....	7,210
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs	1,030
31		-----
32	Total	103,000
33		=====
34	PROJECT ADMINISTRATION (CCP)	36,983,000
35		-----
36	Capital Projects Funds - Other	
37	Capital Projects Fund	
38	Administration Purpose	
39	For payment to the dormitory authority of	
40	the state of New York, for services and	
41	expenses of the authority related to	
42	construction activities administered by	
43	the authority for the state share of capi-	
44	tal projects of the city university of New	
45	York which are appropriated by the state	
46	and otherwise authorized by law (30DA1550)	
47	.....	21,000,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1 For payment to the city university
2 construction fund, for services and
3 expenses of the city university
4 construction fund related to construction
5 activities administered by the city
6 university construction fund for the state
7 share of capital projects of the city
8 university of New York which are appropri-
9 ated by the state and otherwise authorized
10 by law (30CF1550) 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 20,925,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Administration Purpose

9 For services and expenses for state finan-
10 cial assistance to community colleges for
11 alterations and improvements to various
12 facilities including services and
13 expenses, capital design, construction,
14 reconstruction, rehabilitation and equip-
15 ment; for health and safety, preservation
16 of facilities, new facilities program
17 improvement or program change, environ-
18 mental protection, energy conservation,
19 accreditation, facilities for the phys-
20 ically disabled, and related projects,
21 including costs incurred prior to April 1,
22 2015 subject to an annual plan developed
23 by the city university and approved by the
24 state director of the budget, and which
25 may include, but not be limited to,
26 projects in the following schedule
27 (30C11550) 4,503,000

28 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
34 Hostos Community College		
35 Allied Health and Sciences		
36 Building Complex	9,006	4,503
37	-----	-----
38 Total	9,006	4,503
39	=====	=====

40 For services and expenses for state finan-
41 cial assistance to community colleges for
42 alterations and improvements to various
43 facilities including services and
44 expenses, capital design, construction,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1 acquisition, reconstruction, rehabili-
2 tation and equipment; for health and safe-
3 ty, preservation of facilities, new facil-
4 ities, program improvement or program
5 change, environmental protection, energy
6 conservation, accreditation, facilities
7 for the physically disabled, and related
8 projects, including costs incurred prior
9 to April 1, 2015 subject to an annual plan
10 developed by the city university and
11 approved by the state director of the
12 budget, and which may include, but not be
13 limited to, projects in the following
14 schedule (30CC1550) 16,422,000

15 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration	400	200
Gould Memorial Library Windows	900	450
Bliss Hall ADA Improvements	600	300
Computer and Lab Upgrades	70	35
Hostos Community College		
475 Grand Concourse HVAC Upgrades ..	3,000	1,500
Kingsborough Community College		
Pool Upgrades	2,000	1,000
Science and Resiliency Institute ..	10,000	5,000
LaGuardia Community College		
Faculty Offices and Training Center	1,500	750
Tech Center	200	100
Queensborough Community College		
Roof Repairs	1,700	850
Central Kitchen and		
Cafeteria Renovation	1,100	550
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
the preservation of facilities	4,064	2,032
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
accelerated conservation and		
efficiency projects	6,560	3,280
	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1	Total	32,844	16,422
2		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 Advances for alterations and improvements to existing facilities for
7 capital critical maintenance, including but not limited to capital
8 design, construction, reconstruction, rehabilitation, and equipment;
9 for health and safety, preservation of facilities, program improve-
10 ment or program change, environmental protection, energy conserva-
11 tion, accreditation, facilities for the physically disabled, preven-
12 tative maintenance and related projects, including costs incurred
13 prior to April 1, 2014, and subject to a plan developed and submit-
14 ted annually by the city university of New York and approved by the
15 director of the budget, and which may include, but not be limited
16 to, projects in the following schedule (30031450)
17 206,000,000 (re. \$206,000,000)

18 PROJECT	19 Project Schedule	20 AMOUNT
21 -----		
22 (thousands of dollars)		
23 Baruch College		
24 Campus-wide critical maintenance to		
25 various facilities		14,000
26 Brooklyn College		
27 Campus-wide critical maintenance to		
28 various facilities		12,500
29 City College		
30 Campus-wide critical maintenance to		
31 various facilities		17,000
32 Graduate School and University Center		
33 Campus-wide critical maintenance to		
34 various facilities		2,000
35 Honors college		
36 Campus-wide critical maintenance to		
37 various facilities.....		1,000
38 Hunter College		
39 Campus-wide critical maintenance to		
40 various facilities		1,000
41 John Jay College of Criminal Justice		
42 Campus-wide critical maintenance to		
43 various facilities		5,000
44 Lehman College		
45 Campus-wide critical maintenance to		
46 various facilities		10,000
47 Medgar Evers College		
Campus-wide critical maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	various facilities	10,000
2	New York City College of Technology	
3	Campus-wide critical maintenance to	
4	various facilities	8,000
5	Queens College	
6	Campus-wide critical maintenance to	
7	various facilities	17,000
8	College of Staten Island	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	York College	
12	Campus-wide critical maintenance to	
13	various facilities	12,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for health and safety	
18	needs	27,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for preservation of	
23	facilities needs	30,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to mechanical and	
27	infrastructure needs	20,500
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to ADA needs	10,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to certificate of	
34	occupancy/public assembly needs	5,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to energy	
38	conservation needs	12,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to science lab	
42	upgrade needs	8,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to bathroom	
46	facilities upgrade needs	3,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to asbestos	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	abatement needs	1,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs	15,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs.....	5,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable CUNY TV	
13	renovation needs	1,500
14	Less an amount to be allocated by the board	
15	of trustees	(52,000)
16		-----
17	Total	206,000
18		=====

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30041450) ... 127,000,000 (re. \$127,000,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	-----
34		(thousands of dollars)
35	Baruch College	
36	17 Lex. Ave Building	30,000
37	Brooklyn College	
38	Roosevelt Hall	35,000
39	College of Staten Island	
40	Interdisciplinary High Performance	
41	Computational Center	10,000
42	Lehman College	
43	Nursing Education	22,000
44	York College	
45	Academic Village/Conference Center	30,000
46		-----
47	Total	127,000
48		=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 (re. \$283,890,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	15,000
City College	
Campus-wide critical maintenance to	
various facilities	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities	3,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	10,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	9,922
Lehman College	
Campus-wide critical maintenance to	
various facilities	10,000
Medgar Evers College	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide critical maintenance to	
2	various facilities	6,000
3	New York City College of Technology	
4	Campus-wide critical maintenance to	
5	various facilities	15,000
6	Queens College	
7	Campus-wide critical maintenance to	
8	various facilities	17,000
9	College of Staten Island	
10	Campus-wide critical maintenance to	
11	various facilities	9,000
12	York College	
13	Campus-wide critical maintenance to	
14	various facilities	10,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs	36,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs	36,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to ADA needs	3,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to certificate of	
31	occupancy/public assembly needs	10,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to energy	
35	conservation needs	10,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to science and	
39	technology equipment needs	5,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to educational	
43	technology initiative needs	15,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science lab	
47	upgrade needs	10,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to bathroom	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	facilities upgrade needs	3,300
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to asbestos	
5	abatement needs	1,500
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to athletic	
9	facilities upgrade needs	1,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable CUNY TV	
13	renovation needs	1,500
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to mechanical and	
17	infrastructure needs	23,000
18		-----
19	Total	284,222
20		=====

21 By chapter 54, section 1, of the laws of 2011:

22 Advances for alterations and improvements to various facilities for

23 capital critical maintenance, including but not limited to capital

24 design, construction, acquisition, reconstruction, rehabilitation,

25 and equipment; for health and safety, preservation of facilities,

26 program improvement or program change, environmental protection,

27 energy conservation, accreditation, facilities for the physically

28 disabled, preventative maintenance and related projects, including

29 costs incurred prior to April 1, 2011, and subject to a plan devel-

30 oped and submitted annually by the city university of New York and

31 approved by the director of the budget, and which may include, but

32 not be limited to, projects in the following schedule (30031150) ...

33 284,222,000 (re. \$262,085,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37		(thousands of dollars)
38	Baruch College	
39	Campus-wide critical maintenance to	
40	various facilities	5,000
41	Brooklyn College	
42	Campus-wide critical maintenance to	
43	various facilities	7,500
44	City College	
45	Campus-wide critical maintenance to	
46	various facilities	6,000
47	Hunter College	
48	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	various facilities	7,000
2	John Jay College of Criminal Justice	
3	Campus-wide critical maintenance to	
4	various facilities	3,500
5	Lehman College	
6	Campus-wide critical maintenance to	
7	various facilities	3,500
8	Medgar Evers College	
9	Campus-wide critical maintenance to	
10	various facilities	8,000
11	New York City College of Technology	
12	Campus-wide critical maintenance to	
13	various facilities	10,000
14	Queens College	
15	Campus-wide critical maintenance to	
16	various facilities	12,500
17	College of Staten Island	
18	Campus-wide critical maintenance to	
19	various facilities	5,000
20	York College	
21	Campus-wide critical maintenance to	
22	various facilities	5,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to the findings of	
26	condition surveys for health and safety	
27	needs	56,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to the findings of	
31	condition surveys for preservation of	
32	facilities needs	60,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to ADA needs	1,800
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs	10,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs	10,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science and	
47	technology equipment needs	5,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	technology initiative needs	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science lab	
5	upgrade needs	8,600
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to bathroom	
9	facilities upgrade needs	1,700
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to asbestos	
13	abatement needs	1,700
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to athletic	
17	facilities upgrade needs	2,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable CUNY TV	
21	renovation needs	2,422
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to mechanical and	
25	infrastructure needs	40,000
26		-----
27	Total	284,222
28		=====

29 By chapter 53, section 1, of the laws of 2010:

30 Advances for alterations and improvements to various facilities for
31 capital critical maintenance, including but not limited to capital
32 design, construction, acquisition, reconstruction, rehabilitation,
33 and equipment; for health and safety, preservation of facilities,
34 program improvement or program change, environmental protection,
35 energy conservation, accreditation, facilities for the physically
36 disabled, preventative maintenance and related projects, including
37 costs incurred prior to April 1, 2010, and subject to a plan devel-
38 oped and submitted annually by the city university of New York and
39 approved by the director of the budget, and which may include, but
40 not be limited to, projects in the following schedule (30031050) ...
41 284,222,000 (re. \$146,318,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Baruch College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	various facilities	9,400
2	Brooklyn College	
3	Campus-wide critical maintenance to	
4	various facilities	14,542
5	City College	
6	Campus-wide critical maintenance to	
7	various facilities	22,900
8	Graduate School and University Center	
9	Campus-wide critical maintenance to	
10	various facilities	1,500
11	Hunter College	
12	Campus-wide critical maintenance to	
13	various facilities	18,000
14	John Jay College of Criminal Justice	
15	Campus-wide critical maintenance to	
16	various facilities	11,000
17	Lehman College	
18	Campus-wide critical maintenance to	
19	various facilities	7,000
20	Medgar Evers College	
21	Campus-wide critical maintenance to	
22	various facilities	14,630
23	New York City College of Technology	
24	Campus-wide critical maintenance to	
25	various facilities	19,800
26	Queens College	
27	Campus-wide critical maintenance to	
28	various facilities	11,550
29	College of Staten Island	
30	Campus-wide critical maintenance to	
31	various facilities	8,100
32	York College	
33	Campus-wide critical maintenance to	
34	various facilities	6,500
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs	35,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs	30,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to ADA needs	1,800
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to certificate of	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	occupancy/public assembly needs	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to energy	
5	conservation needs	17,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs	5,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to educational	
13	technology initiative needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to science lab	
17	upgrade needs	8,600
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to bathroom	
21	facilities upgrade needs	1,700
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to asbestos	
25	abatement needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to athletic	
29	facilities upgrade needs	2,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable CUNY TV	
33	renovation needs	1,500
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	20,000
38		-----
39	Total	284,222
40		=====

41 By chapter 53, section 1, of the laws of 2009:

42 Advances for alterations and improvements to various facilities for
43 capital critical maintenance, including but not limited to capital
44 design, construction, acquisition, reconstruction, rehabilitation,
45 and equipment; for health and safety, preservation of facilities,
46 program improvement or program change, environmental protection,
47 energy conservation, accreditation, facilities for the physically
48 disabled, preventative maintenance and related projects, including
49 costs incurred prior to April 1, 2009, and subject to a plan devel-

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ... 284,222,000 (re. \$198,727,000)

Project Schedule	AMOUNT
PROJECT	
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	3,661
City College	
Campus-wide critical maintenance to	
various facilities	27,407
Hunter College	
Campus-wide critical maintenance to	
various facilities	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	5,681
Lehman College	
Campus-wide critical maintenance to	
various facilities	30,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	9,400
Queens College	
Campus-wide critical maintenance to	
various facilities	35,567
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	9,565
York College	
Campus-wide critical maintenance to	
various facilities	7,954
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	35,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for preservation of	
facilities needs	30,000
For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	capital improvement costs at senior	
2	colleges attributable to ADA needs	1,800
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to certificate of	
6	occupancy/public assembly needs	10,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to energy	
10	conservation needs	17,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science and	
14	technology equipment needs	5,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs	5,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science lab	
22	upgrade needs	8,600
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to bathroom	
26	facilities upgrade needs	1,700
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to asbestos	
30	abatement needs	1,700
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to athletic	
34	facilities upgrade needs	2,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to mechanical and	
38	infrastructure needs	20,000
39		-----
40	Total	284,222
41		=====

42 By chapter 53, section 1, of the laws of 2008:

43 Alterations and improvements to various facilities for minor rehabili-
 44 tation, including but not limited to capital design, construction,
 45 acquisition, reconstruction, rehabilitation, and equipment; for
 46 health and safety, preservation of facilities, program improvement
 47 or program change, environmental protection, energy conservation,
 48 accreditation, facilities for the physically disabled, preventative
 49 maintenance and related projects, including costs incurred prior to

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 April 1, 2008, and subject to a plan submitted annually by the city
2 university of New York and approved by the director of the budget
3 (30080850) ... 23,232,000 (re. \$3,621,000)
4 Advances for alterations and improvements to various facilities for
5 capital critical maintenance, including but not limited to capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 and equipment; for health and safety, preservation of facilities,
8 program improvement or program change, environmental protection,
9 energy conservation, accreditation, facilities for the physically
10 disabled, preventative maintenance and related projects, including
11 costs incurred prior to April 1, 2008, and subject to a plan devel-
12 oped and submitted annually by the city university of New York and
13 approved by the director of the budget, and which may include, but
14 not be limited to, projects in the following schedule (30010850) ...
15 284,222,000 (re. \$132,992,000)

16 Project Schedule	
17 PROJECT	AMOUNT
18 -----	-----
19 (thousands of dollars)	
20 Baruch College	
21 Campus-wide critical maintenance	
22 to various facilities	6,746
23 Brooklyn College	
24 Campus-wide critical maintenance	
25 to various facilities	10,811
26 City College	
27 Campus-wide critical maintenance	
28 to various facilities	23,466
29 Graduate School and University Center	
30 Campus-wide critical maintenance	
31 to various facilities	300
32 Hunter College	
33 Campus-wide critical maintenance	
34 to various facilities	3,176
35 John Jay College of Criminal Justice	
36 Campus-wide critical maintenance	
37 to various facilities	6,873
38 Lehman College	
39 Campus-wide critical maintenance	
40 to various facilities	15,941
41 New York City College of Technology	
42 Campus-wide critical maintenance	
43 to various facilities	10,800
44 Queens College	
45 Campus-wide critical maintenance	
46 to various facilities	21,117
47 College of Staten Island	
48 Campus-wide critical maintenance	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	to various facilities	18,125
2	York College	
3	Campus-wide critical maintenance	
4	to various facilities	15,223
5	For university-wide critical	
6	maintenance or capital	
7	improvement costs at senior	
8	colleges attributable to the	
9	findings of condition surveys	
10	for health and safety needs	33,154
11	For university-wide critical	
12	maintenance or capital	
13	improvement costs at senior	
14	colleges attributable to the	
15	findings of condition surveys	
16	for preservation of facilities	
17	needs	40,001
18	For university-wide critical	
19	maintenance or capital	
20	improvement costs at senior	
21	colleges attributable to ADA	
22	needs	1,989
23	For university-wide critical	
24	maintenance or capital	
25	improvement costs at senior	
26	colleges attributable to science	
27	and technology equipment needs	5,000
28	For university-wide critical	
29	maintenance or capital	
30	improvement costs at senior	
31	colleges attributable to	
32	certificate of occupancy/public	
33	assembly needs	8,000
34	For university-wide critical	
35	maintenance or capital	
36	improvement costs at senior	
37	colleges attributable to energy	
38	conservation needs	18,787
39	For university-wide critical	
40	maintenance or capital	
41	improvement costs at senior	
42	colleges attributable to science	
43	lab upgrade needs	9,504
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to	
48	educational technology initiative	
49	needs	10,000
50	For university-wide critical	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	maintenance or capital	
2	improvement costs at senior	
3	colleges attributable to bathroom	
4	facilities upgrade needs	1,879
5	For university-wide critical	
6	maintenance or capital improvement	
7	costs at senior colleges	
8	attributable to asbestos	
9	abatement needs	1,879
10	For university-wide critical	
11	maintenance or capital improvement	
12	costs at senior colleges	
13	attributable to CUNY TV	
14	renovations needs	1,450
15	For university-wide critical	
16	maintenance or capital improvement	
17	costs at senior colleges	
18	attributable to mechanical and	
19	infrastructure needs	20,000
20		-----
21	Total	284,222
22		=====

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 24 section 1, of the laws of 2009:
 25 Advances for alterations and improvements to various facilities for
 26 capital strategic initiatives, including but not limited capital
 27 design, construction, acquisition, reconstruction, rehabilitation,
 28 and equipment; for health and safety, preservation of facilities,
 29 new facilities, program improvement or program change, environmental
 30 protection, energy conservation, accreditation, facilities for the
 31 physically disabled, preventative maintenance and related projects,
 32 including costs incurred prior to April 1, 2008, and subject to a
 33 plan developed and submitted annually by the city university of New
 34 York and approved by the director of the budget, and which may
 35 include, but not be limited to, projects in the following schedule
 36 (30060850) ... 1,311,732,000 (re. \$556,413,000)

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40	(thousands of dollars)	
41	Baruch College	
42	17 Lexington Ave. Building	
43	Renovation/Field Building	
44	Renovation	40,000
45	Brooklyn College	
46	West Quad Building	22,782
47	Roosevelt Hall Science	
48	Facility	52,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Performing Arts Center	29,000
2	Fire Alarm and Security	
3	Project	9,834
4	City College	
5	New Science Facility	70,334
6	Marshak Building Interior	10,000
7	School of Architecture	
8	Renovation	10,000
9	Central Plant Expansion and	
10	Distribution	37,727
11	Hunter College	
12	School of Social Work	84,318
13	New Science Lab Building,	
14	Phase I	74,682
15	John Jay College of Criminal Justice	
16	John Jay College Building	
17	Expansion	125,000
18	CUNY School of Law	
19	New Facility	50,000
20	Lehman College	
21	New Science Facility,	
22	Phase II	20,000
23	Swing Space for New Science	
24	Facility	20,000
25	Media Production Center & Virtual	
26	Small Business Assistance Center ..	2,217
27	New York City College of Technology	
28	Academic Building I	100,000
29	Educational Technology Initiative ...	250
30	Queens College	
31	Louis Armstrong Center	5,000
32	Tennis Courts	1,500
33	College of Staten Island	
34	Center for Computational	
35	Science	6,500
36	Sports and Recreation Center	
37	Upgrades	1,000
38	Campus-wide Site Security & Lighting,	
39	Phase II	12,988
40	York College	
41	Student Services Center/Classroom	
42	Building	5,000
43	University-wide	
44	CUNY ERP (CUNY FIRST)	142,000
45	Advanced Science Research Center,	
46	Phase I, and CCNY New Science	
47	Facility	207,878
48	Project Administration	61,722
49	Operational Changes	110,000
50		-----

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 (re. \$64,966,000)

AMOUNT

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	competitive bidding laws	30,000
2	For the City College Science Facility,	
3	provided however that subdivision (b) of	
4	section 6281 of the education law, as	
5	amended by chapter 1081 of the laws of	
6	1969, shall apply to the dormitory author-	
7	ity and/or the city university	
8	construction fund, as the letting agency,	
9	unless, in its discretion, it determines	
10	to utilize a project labor agreement for	
11	all work performed in the renovation of	
12	the Marshak science building, the city	
13	college science facility and the new	
14	science research center at city college,	
15	which means a prehire collective bargain-	
16	ing agreement between the agency and a	
17	labor organization establishing the labor	
18	organization as the collective bargaining	
19	representative for all persons who will	
20	perform work pursuant to all contracts for	
21	the construction, reconstruction, rehabil-	
22	itation or improvement of facilities, and	
23	which provides that only contractors and	
24	subcontractors who sign a prenegotiated	
25	agreement with the labor organization can	
26	perform project work, when the record	
27	supporting the decision to enter into such	
28	an agreement establishes that it is justi-	
29	fied by the interests underlying the	
30	competitive bidding laws	55,300
31	For the Advanced Science Research Center at	
32	City College	14,500
33	For Central Utilities Plan Expansion at	
34	Lehman College	11,100
35	For the Voorhees Building facade at New York	
36	City College of Technology	14,100
37	For structural repairs at the Pearl Street	
38	Building at New York City College of Tech-	
39	nology	5,000
40	For expansion of the Central Plant at City	
41	College	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to the findings of	
45	condition surveys for health and safety	
46	needs	20,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to the findings of	
50	condition surveys for preservation of	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	facilities needs	30,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges to correct deficiencies in the	
5	mechanical, electrical and plumbing	
6	infrastructure	15,000
7		-----
8	Total	225,000
9		=====

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
11 section 1, of the laws of 2007:
12 An additional advance for alterations and improvements to various
13 facilities including services and expenses, service contracts, memo-
14 randum of understanding, capital design, construction, acquisition,
15 reconstruction, rehabilitation and equipment; for health and safety,
16 preservation of facilities, new facilities, program improvement or
17 program change, technology, environmental protection, energy conser-
18 vation, accreditation, facilities for the physically disabled and
19 related projects including costs incurred prior to April 1, 2006
20 subject to an annual plan developed by the city university of New
21 York which shall include projects in the following schedule
22 (30670650) ... 235,500,000 (re. \$51,073,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26		(thousands of dollars)
27	Brooklyn College	
28	The West Quad Project	12,000
29	Roosevelt Hall	11,000
30	The Performing Arts Center	15,000
31	City College	
32	School of Architecture (SAUDLA)	8,000
33	Marshak Building	13,800
34	Science Facility	57,700
35	College of Staten Island	
36	2M Building	5,000
37	Upgrades, Renovations, Equipment -	
38	Various	4,000
39	CUNY Law	
40	Law Building Renovation, Phase I	500
41	Hunter College	
42	Roosevelt House Renovation	1,000
43	New Science Lab Building	10,000
44	John Jay	
45	Building Expansion	15,000
46	Lehman College	
47	Consolidated Computer Center Phase II	1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	New Science Facility Phase II	10,000
2	Queens College	
3	Science Upgrades Phase II	6,000
4	Louis Armstrong Center	5,000
5	School of Journalism	
6	School of Journalism	10,000
7	York College	
8	Student Services Center	6,000
9	Campus-wide Site Improvements	7,000
10	An advance for alterations and improvements	
11	to various facilities including services	
12	and expenses, service contracts, memoran-	
13	dum of understanding, capital design,	
14	construction, acquisition, reconstruction,	
15	rehabilitation and equipment; for health	
16	and safety, preservation of facilities,	
17	new facilities, program improvement or	
18	program change, technology, environmental	
19	protection, energy conservation, accredi-	
20	tation, facilities for the physically	
21	disabled and related projects, to be	
22	developed by the city university of New	
23	York in consultation with the senate	
24	majority leader and approved by the direc-	
25	tor of budget	28,500
26	University-wide	
27	For health and safety projects	9,000
28		-----
29	Total	235,500
30		=====

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter
32 162, section 2, of the laws of 2005:

33 An advance for alterations and improvements to various facilities
34 including services and expenses, capital design, construction,
35 acquisition, reconstruction, rehabilitation and equipment; including
36 but not limited to health and safety, preservation of facilities,
37 new facilities, program improvement or program change, environmental
38 protection, energy conservation, accreditation, facilities for the
39 physically disabled, preventive maintenance and related projects,
40 including costs incurred prior to April 1, 2005, and subject to a
41 plan to be developed and submitted annually by the city university
42 of New York and approved by the state director of the budget, and
43 which may include, but not be limited to, projects in the following
44 schedule (30560550) ... 69,000,000 (re. \$10,622,000)

45	Project Schedule	
46		AMOUNT
47	-----	-----

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

(thousands of dollars)

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall	2,500
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws	10,000
For matching grants for Governors Island	15,000
For university-wide critical maintenance or capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 and community colleges includ-
2 ing but not limited to: costs
3 attributable to the findings
4 of condition surveys for
5 health and safety; preserva-
6 tion of facilities and access
7 for the physically disabled;
8 code compliance; emergencies;
9 asbestos removal; energy
10 conservation; fire alarms,
11 sprinklers, electrical
12 distribution and heating and
13 cooling system requirements;
14 and other similar campus-wide
15 and systemwide needs, provided
16 however that subdivision (b)
17 of section 6281 of the educa-
18 tion law, as amended by chap-
19 ter 1081 of the laws of 1969,
20 shall apply to the dormitory
21 authority and/or the city
22 university construction fund,
23 as the letting agency, unless,
24 in its discretion, it deter-
25 mines to utilize a project
26 labor agreement for all work
27 performed in the renovation of
28 the Marshak science building,
29 the city college science
30 facility and the new science
31 research center at City
32 College, which means a prehire
33 collective bargaining agree-
34 ment between the agency and a
35 labor organization establish-
36 ing the labor organization as
37 the collective bargaining
38 representative for all persons
39 who will perform work pursuant
40 to all contracts for the
41 construction, reconstruction,
42 rehabilitation or improvement
43 of facilities, and which
44 provides that only contractors
45 and subcontractors who sign a
46 prenegotiated agreement with
47 the labor organization can
48 perform project work, when the
49 record supporting the decision
50 to enter into such an agree-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ment establishes that it is
justified by the interests
underlying the competitive
bidding laws 41,500

Total 69,000
=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
section 1, of the laws of 2006:

An additional advance for alterations and improvements to various
facilities including services and expenses, capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled and related projects including costs incurred
prior to April 1, 2005 subject to an annual plan developed by the
city university of New York which shall include projects in the
following schedule (30580550) ... 153,097,000 (re. \$40,244,000)

Project Schedule

Project	Amount

(thousands of dollars)	
New York City Technical College	
Academic Building 1	50,000
Additional Academic Building and	
Equipment	1,000
Staten Island College	
Lighting for pedestrian	
walkways.....	297
Additional Parking Space at lots	
2 and 3	678
Refurbishing of Study	
Alcoves	198
Site Lighting Improvements	223
Renovation Building 3M	3,000
Brooklyn College	
Equipment costs of the Environ-	
mental Analysis Core Ctr	421
University Wide	
For Network Infrastructure	
Improvements	25,280
An advance for alterations and	
improvements to various	
facilities including	
services and expenses, capi-	
tal design, construction,	
acquisition, reconstruction,	

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1	rehabilitation and equip-	
2	ment; including but not	
3	limited to, health and safe-	
4	ty, preservation of facili-	
5	ties, new facilities,	
6	program improvement or	
7	program change, environ-	
8	mental protection, energy	
9	conservation, accreditation,	
10	facilities for the phys-	
11	ically disabled, preventive	
12	maintenance and related	
13	projects, to be developed by	
14	the city university of New	
15	York in consultation with	
16	the senate majority leader	
17	and approved by the director	
18	of budget	72,000
19		-----
20	Total	153,097
21		=====

22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
23 section 4, of the laws of 2004:

24 Alterations and improvements to various facilities including services
25 and expenses, capital design, construction, acquisition, recon-
26 struction, rehabilitation and equipment; for health and safety,
27 preservation of facilities, new facilities, program improvement or
28 program change, environmental protection, energy conservation,
29 accreditation, facilities for the physically disabled, preventive
30 maintenance and related projects, including costs incurred prior to
31 April 1, 2004, and subject to a plan submitted annually by the city
32 university of New York and approved by the director of the budget
33 (30060450) ... 20,000,000 (re. \$3,516,000)

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter
35 162, section 2, of the laws of 2005:

36 An advance for alterations and improvements to various facilities
37 including services and expenses, capital design, construction,
38 acquisition, reconstruction, rehabilitation and equipment; for
39 health and safety, preservation of facilities, new facilities,
40 program improvement or program change, environmental protection,
41 energy conservation, accreditation, facilities for the physically
42 disabled, and related projects, including costs incurred prior to
43 April 1, 2004, and which may include, but not be limited to,
44 projects in the following schedule (30030450)
45 1,095,000,000 (re. \$141,671,000)

46 Project Schedule

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	AMOUNT
-----	-----
	(thousands of dollars)
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	
is justified by the inter-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ests underlying the
2 competitive bidding laws
3 -School of Architecture (Phase I)
4 Hunter College 95,000
5 -Science Lab Building (Phase I)
6 -Roosevelt House Rehabilitation
7 -Visual and Performing Arts Complex
8 John Jay College 130,000
9 -Academic Facility (Phase II)
10 Lehman College 60,000
11 -Science Facility
12 New York City College
13 of Technology 86,000
14 -Academic Complex I
15 Queens College 30,000
16 -Science Upgrades (Phase I),
17 including \$15 million in
18 bond proceeds issued
19 pursuant to a capital
20 appropriation for Queens
21 College in chapter 53 of
22 the laws of 1998
23 Universitywide
24 -For a science research
25 center, excluding furni-
26 ture and equipment which
27 shall be secured from
28 private or other non-
29 state sources, provided
30 however that subdivision
31 (b) of section 6281 of the
32 education law, as amended
33 by chapter 1081 of the
34 laws of 1969, shall apply
35 to the dormitory authority
36 and/or the city university
37 construction fund, as the
38 letting agency, unless, in
39 its discretion, it deter-
40 mines to utilize a project
41 labor agreement for all
42 work performed in the
43 renovation of the Marshak
44 science building, the city
45 college science facility
46 and the new science
47 research center at City
48 College, which means a
49 prehire collective
50 bargaining agreement

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	between the agency and a	
2	labor organization estab-	
3	lishing the labor organ-	
4	ization as the collective	
5	bargaining representative	
6	for all persons who will	
7	perform work pursuant to	
8	all contracts for the	
9	construction, recon-	
10	struction, rehabilitation	
11	or improvement of facili-	
12	ties, and which provides	
13	that only contractors and	
14	subcontractors who sign a	
15	prenegotiated agreement	
16	with the labor organiza-	
17	tion can perform project	
18	work, when the record	
19	supporting the decision to	
20	enter into such an agree-	
21	ment establishes that it	
22	is justified by the inter-	
23	ests underlying the	
24	competitive bidding laws.....	176,000
25	-For science laboratory	
26	upgrades.....	7,000
27	-For condition survey-	
28	related health and safety	
29	projects	75,000
30	-For condition survey-	
31	related preservation of	
32	facilities projects.....	60,000
33	-For condition survey-	
34	related projects related	
35	to the americans with dis-	
36	abilities act.....	13,000
37	-For asbestos abatement	7,000
38	-For capital staff	41,400
39	-For network infrastructure	
40	and telecommunications	40,000
41	-For universitywide critical	
42	maintenance or capital im-	
43	provement costs for code	
44	compliance; emergencies;	
45	energy conservation; fire	
46	alarms, sprinklers, elec-	
47	trical distribution and	
48	heating and cooling system	
49	requirements; and other	
50	similar campuswide and	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	systemwide needs, includ-	
2	ing Governors Island.....	143,000
3		-----
4	Total	1,095,000
5		=====

6 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
7 section 1, of the laws of 1999, for:

8 Alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvements or program change, environ-
12 mental protection, energy conservation, accreditation, facilities
13 for the physically disabled, preventive maintenance and related
14 projects (302198C1) ... 8,200,000 (re. \$1,000,000)
15 Alterations and improvements to provide a parent resource/day care
16 facility in the 17 Lexington Avenue Building at Baruch College
17 (302198C1) ... 1,000,000 (re. \$1,000,000)
18 Alterations and improvements to CUNY Libraries (302198C1)
19 10,800,000 (re. \$3,110,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1992, for:

25 Alterations and improvements for energy conservation (30A58805)
26 2,065,000 (re. \$851,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1995, for:

31 Alterations and improvements to make facilities accessible to the
32 physically disabled (30149504)
33 1,257,000 (re. \$577,000)

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
35 section 3, of the laws of 1992, for:

36 Alterations and improvements to make facilities accessible to the
37 physically disabled (30048704)
38 1,206,000 (re. \$419,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1993, for:

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements for health and safety pursuant to a plan,
2 based on the results of building condition surveys, to be submitted
3 for approval to the director of the budget on or before July 1,
4 1993. No funds shall be made available until such plan is approved
5 by the director of the budget (30029301)
6 2,750,000 (re. 853,000)

7 By chapter 54, section 1, of the laws of 1992, for:
8 Alterations and improvements for facilities for the physically disa-
9 bled (30A29201) 1,128,000 (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
11 section 3, of the laws of 1995, for:
12 Alterations and improvements for health and safety (30A18901)
13 2,780,000 (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for health and safety (30A18801)
17 2,308,000 (re. \$201,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
19 section 3, of the laws of 1995, for:
20 Alterations and improvements for health and safety (30018701)
21 8,507,000 (re. \$386,000)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Preservation of Facilities Purpose

25 By chapter 53, section 1, of the laws of 1997:
26 Alterations and improvements for preservation of facilities (30039703)
27 3,300,000 (re. \$2,241,000)

28 By chapter 53, section 1, of the laws of 1996, for:
29 Alterations and improvements to roofs on various buildings at Brooklyn
30 College (30299603) ... 300,000 (re. \$300,000)

31 By chapter 54, section 1, of the laws of 1995, for:
32 Alterations and improvements to roofs on various buildings (30239503)
33 5,933,000 (re. \$3,618,000)

34 By chapter 54, section 1, of the laws of 1994, for:
35 Alterations and improvements to roofs (30039403)
36 5,579,000 (re. \$275,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 Alterations and improvements for preservation of facilities (30A39003)
40 9,947,000 (re. \$713,000)

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1994, for:
3 Alterations and improvements for preservation of facilities (30A38803)
4 6,363,000 (re. \$495,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 1995, for:
9 Alterations and improvements to child care facilities (30289508)
10 1,306,000 (re. \$1,306,000)

11 By chapter 54, section 1, of the laws of 1994, for:
12 Planning for master plans, including telecommunications and pre-design
13 project estimates (30389408)
14 1,000,000 (re. \$398,000)

15 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

16 Capital Projects Fund - Other
17 Capital Projects Fund
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
20 section 3, of the laws of 1992, for:
21 Alterations and improvements for program improvements (30A89008)
22 3,331,000 (re. \$77,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for program improvements (30A98808)
26 6,602,000 (re. \$100,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to existing facilities including
8 services and expenses, capital design, construction, reconstruction,
9 rehabilitation and equipment; for health and safety, preservation of
0 facilities, program improvement or program change, environmental
1 protection, energy conservation, accreditation, facilities for the
2 physically disabled, and related projects, including costs incurred
3 prior to April 1, 2014 subject to an annual plan developed by the
4 city university and approved by the state director of the budget,
5 and which may include, but not be limited to, projects in the
6 following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)

18	ESTIMATED	ESTIMATED
19	TOTAL STATE	50 PERCENT
20	& LOCAL SHARE	STATE SHARE

23	Borough of Manhattan Community		
24	College		
25	Campus-wide critical maintenance		
26	to various facilities	3,500	1,750
27	Bronx Community College		
28	Campus-wide critical maintenance		
29	to various facilities	2,200	1,100
30	Kingsborough Community College		
31	Campus-wide critical maintenance		
32	to various facilities	3,000	1,500
33	LaGuardia Community College		
34	Campus-wide critical maintenance		
35	to various facilities	6,000	3,000
36	Queensborough Community College		
37	Campus-wide critical maintenance		
38	to various facilities	5,500	2,750
39	For university-wide community college		
40	critical maintenance or capital		
41	improvement costs attributable to		
42	the preservation of facilities.....	5,456	2,728
43	For university-wide community college		
44	critical maintenance or capital		
45	improvement costs attributable to		
46	accelerated conservation and		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	efficiency projects.....	5,600	2,800
2		-----	-----
3	Total	31,256	15,628
4		=====	=====

5 By chapter 54, section 1, of the laws of 2013:

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including
8 services and expenses, capital design, construction, acquisition,
9 reconstruction, rehabilitation and equipment; for health and safety,
10 preservation of facilities, new facilities, program improvement or
11 program change, environmental protection, energy conservation,
12 accreditation, facilities for the physically disabled, and related
13 projects, including costs incurred prior to April 1, 2013 subject to
14 an annual plan developed by the city university and approved by the
15 state director of the budget, and which may include, but not be
16 limited to, projects in the following schedule (30CC1350) ...
17 8,100,000 (re. \$8,100,000)

18 Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
22	-----		
23			(thousands of dollars)
24	Borough of Manhattan Community		
25	College		
26	Campus-wide critical maintenance		
27	to various facilities	2,000	1,000
28	Bronx Community College		
29	Campus-wide critical maintenance		
30	to various facilities	2,850	1,425
31	Hostos Community College		
32	Campus-wide critical maintenance		
33	to various facilities	3,500	1,750
34	Kingsborough Community College		
35	Campus-wide critical maintenance		
36	to various facilities	1,650	825
37	LaGuardia Community College		
38	Campus-wide critical maintenance		
39	to various facilities	2,000	1,000
40	Queensborough Community College		
41	Campus-wide critical maintenance		
42	to various facilities	4,200	2,100
43		-----	-----
44	Total	16,200	8,100
45		=====	=====

46 By chapter 54, section 1, of the laws of 2012:

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1 An advance for state financial assistance to community colleges for
2 alterations and improvements to various facilities including
3 services and expenses, capital design, construction, acquisition,
4 reconstruction, rehabilitation and equipment; for health and safety,
5 preservation of facilities, new facilities, program improvement or
6 program change, environmental protection, energy conservation,
7 accreditation, facilities for the physically disabled, and related
8 projects, including costs incurred prior to April 1, 2012 subject to
9 an annual plan developed by the city university and approved by the
10 state director of the budget, and which may include, but not be
11 limited to, projects in the following schedule (30CC1250)
12 26,704,000 (re. \$26,118,000)

13 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
19 Borough of Manhattan Community		
20 College		
21 Campus-wide critical maintenance		
22 to various facilities	14,400	7,200
23 Bronx Community College		
24 Campus-wide critical maintenance		
25 to various facilities	6,000	3,000
26 Kingsborough Community College		
27 Campus-wide critical maintenance		
28 to various facilities	7,500	3,750
29 Health Technologies Education		
30 Center	4,908	2,454
31 LaGuardia Community College		
32 Center 3 Facade Replacement	3,800	1,900
33 Campus-wide critical maintenance		
34 to various facilities	6,800	3,400
35 Queensborough Community College		
36 Central Kitchen/Cafeteria	2,400	1,200
37 Campus-wide critical maintenance		
38 to various facilities	7,600	3,800
39	-----	-----
40 Total	55,408	26,704
41	=====	=====

42 By chapter 54, section 1, of the laws of 2011:

43 An advance for state financial assistance to community colleges for
44 alterations and improvements to various facilities including
45 services and expenses, capital design, construction, acquisition,
46 reconstruction, rehabilitation and equipment; for health and safety,
47 preservation of facilities, new facilities, program improvement or

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program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 (re. \$29,624,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$21,675,000)

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Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Central Plant Upgrades,		
199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades,		
Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure		
Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and		
Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical		
System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation,

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accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850)
206,908,000 (re. \$112,369,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .	35,000	17,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs	15,000	7,500
For university-wide critical main-		

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1	tenance or capital improvement		
2	costs at community colleges		
3	attributable to certificate of		
4	occupancy/public assembly needs ..	18,000	9,000
5	For university-wide critical main-		
6	tenance or capital improvement		
7	costs at community colleges		
8	attributable to energy		
9	conservation needs	18,000	9,000
10	For university-wide critical main-		
11	tenance or capital improvement		
12	costs at community colleges		
13	attributable to science lab		
14	upgrade needs	7,200	3,600
15	For university-wide critical main-		
16	tenance or capital improvement		
17	costs at community colleges		
18	attributable to educational		
19	technology initiative needs	4,000	2,000
20	For university-wide critical main-		
21	tenance or capital improvement		
22	costs at community colleges		
23	attributable to athletic		
24	facilities upgrade needs	2,500	1,250
25		-----	-----
26	Total	413,816	206,908
27		=====	=====

28 By chapter 53, section 1, of the laws of 2007:

29 An advance for state financial assistance to community colleges for
30 alterations and improvements to various facilities including
31 services and expenses, capital design, construction, acquisition,
32 reconstruction, rehabilitation and equipment; for health and safety,
33 preservation of facilities, new facilities, program improvement or
34 program change, environmental protection, energy conservation,
35 accreditation, facilities for the physically disabled, and related
36 projects, including costs incurred prior to April 1, 2007 subject to
37 an annual plan developed by the city university and approved by the
38 state director of the budget which shall include projects in the
39 following schedule (30660750) ... 40,800,000 (re. \$4,605,000)

40 Project Schedule

41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44	-----	-----
45	(thousands of dollars)	
46	Borough of Manhattan Community College	

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1	Fiterman Hall Replacement	40,000	20,000
2	Bronx Community College		
3	Mechanical Systems Upgrades	1,800	900
4	Medgar Evers		
5	Academic Building I	22,000	11,000
6	For University-wide critical		
7	maintenance or capital im-		
8	provement costs at community		
9	colleges attributable to the		
10	findings of condition sur-		
11	veys for health and safety		
12	needs	4,800	2,400
13	For university-wide critical		
14	maintenance or capital im-		
15	provement costs at community		
16	colleges attributable to the		
17	findings of condition sur-		
18	veys for preservation of		
19	facilities needs	3,000	1,500
20	For university-wide critical		
21	maintenance or capital im-		
22	provement costs at community		
23	colleges to correct defic-		
24	iciencies in the mechanical,		
25	electrical and plumbing		
26	infrastructure	10,000	5,000
27		-----	-----
28	Total	81,600	40,800
29		=====	=====

30 By chapter 53, section 1, of the laws of 2006:

31 An advance for state financial assistance to community colleges for
32 alterations and improvements to various facilities including
33 services and expenses, capital design, construction, acquisition,
34 reconstruction, rehabilitation and equipment; for health and safety,
35 preservation of facilities, new facilities, program improvement or
36 program change, environmental protection, energy conservation,
37 accreditation, facilities for the physically disabled, and related
38 projects, including costs incurred prior to April 1, 2006 subject to
39 an annual plan developed by the city university which shall include
40 projects in the following schedule (30660650)
41 8,769,000 (re. \$3,334,000)

42 Project Schedule

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1		(thousands of dollars)	
2	Medgar Evers College		
3	Theater	3,450	1,725
4	Auditorium	14,088	7,044
5		-----	-----
6	Total	17,538	8,769
7		=====	=====

8 By chapter 53, section 1, of the laws of 2006, as amended by chapter
9 108, section 2, of the laws of 2006:
10 Additional advance for state financial assistance to community
11 colleges for alterations and improvements to various facilities
12 including capital design, construction, acquisition, reconstruction,
13 rehabilitation, equipment and personal service costs; for health and
14 safety, preservation of facilities, new facilities, program improve-
15 ment or program change, environmental protection, energy conserva-
16 tion, accreditation, facilities for the physically disabled and
17 related projects including costs incurred prior to April 1, 2006
18 (30660650) ... 66,580,000 (re. \$46,083,000)

19 Project Schedule

20		ESTIMATED	ESTIMATED
21		TOTAL STATE	50 PERCENT
22		& LOCAL SHARE	STATE SHARE
23	-----		-----
24		(thousands of dollars)	
25	Borough of Manhattan Community		
26	College		
27	Fitterman Hall Replacement	15,000	7,500
28	Chambers Street Renovations		
29	Phase II	14,000	7,000
30	Bronx Community College		
31	Mechanical System Upgrades	6,000	3,000
32	Hostos Community College		
33	Renovations in 475 Grand Concourse	6,000	3,000
34	Kings Borough Community College		
35	Air conditioning T5	218	109
36	Renovation of former auditorium T2		
37	building as learning resource		
38	center	2,000	1,000
39	Air conditioning T4	942	471
40	Mechanical System Upgrades	6,000	3,000
41	Laguardia Community College		
42	Renovations of Center 3	14,000	7,000
43	Acquisition and Renovation		
44	of an Additional Educational		
45	Building	55,000	27,500
46	Medgar Evers		

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1	Academic I	8,000	4,000
2	Queensborough Community College		
3	Renovation of Science Building	6,000	3,000
4		-----	-----
5	Total	133,160	66,580
6		=====	=====

7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
8 section 3, of the laws of 2005:
9 An advance for state financial assistance to community colleges for
10 alterations and improvements to various facilities including
11 services and expenses, capital design, construction, acquisition,
12 reconstruction, rehabilitation and equipment; for health and safety,
13 preservation of facilities, new facilities, program improvement or
14 program change, environmental protection, energy conservation,
15 accreditation, facilities for the physically disabled, and related
16 projects, including costs incurred prior to April 1, 2005 subject to
17 an annual plan developed by the city university which shall include
18 projects in the following schedule (30590550)
19 105,849,000 (re. \$42,654,000)

20 Project Schedule

21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----	-----	-----
25		(thousands of dollars)	
26	Queensborough Community College		
27	Holocaust Resource Center	3,000	1,500
28	Instruction Building Planning		
29	and Design Costs	4,948	2,474
30	Upgrade Campus Wide Electric		
31	System	1,000	500
32	Upgrade Campus Wide Drainage		
33	System	1,000	500
34	Kingsborough Community College		
35	Roof Replacement	3,000	1,500
36	Additional Roof Replacement	3,000	1,500
37	Fire Alarm Rehab	6,256	3,128
38	Gymnasium	6,060	3,030
39	Marine/Academic Center	5,050	2,525
40	Primary Arts Center	850	425
41	Hostos Community College		
42	475 Grand Concourse Renovation	4,948	2,474
43	Site Acquisition	750	375
44	LaGuardia Community College		
45	Center 3 Renovations, Phase II	5,346	2,673
46	Department of Humanities		
47	Renovation	17,012	8,506

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1	Department of Computer Information		
2	Systems	21,000	10,500
3	Medgar Evers College		
4	Athletic Fields	1,960	980
5	Bronx Community College		
6	North Instructional Building	60,962	30,481
7	Mechanical Systems &		
8	Infrastructure Upgrade Phase 1	4,074	2,037
9	Borough Manhattan Community College		
10	Training Program for Emergency		
11	First Response	21,400	10,700
12	North campus building	2,000	1,000
13	Chambers Street Renovation Phase		
14	II	5,506	2,753
15	Universitywide		
16	For condition assessment: Health		
17	and Safety	9,762	4,881
18	For condition assessment:		
19	Facilities Preservation	3,994	1,997
20	For condition assessment: ADA	3,820	1,910
21	For construction, acquisition,		
22	renovation or rehabilitation of		
23	facilities including equipment and		
24	other necessary incidental costs		
25	related to the CUNY Incubator		
26	Network	15,000	7,500
27		-----	-----
28	Total	211,698	105,849
29		=====	=====

30 By chapter 53, section 1, of the laws of 2003:

31 State financial assistance to community colleges for alterations and
 32 improvements to various facilities including services and expenses,
 33 capital design, construction, acquisition, reconstruction, rehabili-
 34 tation and equipment; for health and safety, preservation of facili-
 35 ties, new facilities, program improvement or program change, envi-
 36 ronmental protection, energy conservation, accreditation, facilities
 37 for the physically disabled, preventive maintenance and related
 38 projects, including costs incurred prior to April 1, 2003, and
 39 subject to a plan submitted annually by the city university of New
 40 York and approved by the state director of the budget (30020350) ...
 41 5,000,000 (re. \$4,303,000)
 42 An advance for state financial assistance to community colleges for
 43 alterations and improvements to various facilities including
 44 services and expenses, capital design, construction, acquisition,
 45 reconstruction, rehabilitation and equipment; for health and safety,
 46 preservation of facilities, new facilities, program improvement or
 47 program change, environmental protection, energy conservation,
 48 accreditation, facilities for the physically disabled, and related
 49 projects, including costs incurred prior to April 1, 2003, subject

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to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) 50,000,000 (re. \$13,646,000)

Project Schedule

AMOUNT

	(thousands of dollars)
Medgar Evers College	19,400
-Academic Building I	
University-wide	30,600
-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs	

Total	50,000
	=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 (re. \$53,882,000)

Project Schedule

AMOUNT

	(thousands of dollars)
For payment of up to one-half of the total capital costs for community	

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1	colleges for health and	
2	safety projects based on	
3	the results of building	
4	condition surveys	1,500
5	For payment of up to one-	
6	half of the total capital	
7	costs for community	
8	colleges for asbestos	
9	removal and abatement	1,000
10	For payment of up to one-	
11	half of the total capital	
12	costs for community	
13	colleges for preservation	
14	of facilities projects	
15	based on the results of	
16	building condition surveys	2,000
17	For payment of up to one-	
18	half of the total capital	
19	costs for community	
20	colleges for making	
21	facilities accessible to the	
22	physically disabled based	
23	on the results of building	
24	condition surveys	1,000
25	For payment of up to one-	
26	half of the total capital	
27	costs for community	
28	colleges for the	
29	telecommunications initiative ...	2,000
30	For payment of up to one-	
31	half of the total capital	
32	costs for community	
33	colleges for energy	
34	conservation	1,000
35	For payment of up to one-	
36	half of the total capital	
37	costs for community	
38	colleges for the	
39	educational technology	
40	equipment initiative	1,500
41	An additional advance for	
42	state financial assistance	
43	to community colleges for	
44	alterations and	
45	improvements to various	
46	facilities including capital	
47	design, construction,	
48	acquisition, reconstruction,	
49	rehabilitation and	
50	equipment; for health and	

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1	safety, preservation of	
2	facilities, new facilities,	
3	program improvement or	
4	program change, environ-	
5	mental protection, energy	
6	conservation, accredita-	
7	tion, facilities for the	
8	physically disabled, and	
9	related projects according	
10	to the following project	
11	schedule (303198C1)	99,700
12		-----
13	Total	109,700
14		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	15,000,000	723,214,000
6	-----	-----
7 All Funds	15,000,000	723,214,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 15,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Administration Purpose

14 For the preparation and review of plans,
 15 specifications, estimates, studies, plant
 16 evaluations, inspections, appraisals and
 17 surveys, and legal claims relating to
 18 existing or proposed facilities of the
 19 department of corrections and community
 20 supervision, and payment of personal
 21 service and nonpersonal service, including
 22 fringe benefits, related to the adminis-
 23 tration and security of capital projects
 24 provided by the department of corrections
 25 and community supervision for new and
 26 reappropriated projects (10501550) 15,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For the preparation and review of plans, specifications, estimates,
7 studies, plant evaluations, inspections, appraisals and surveys, and
8 legal claims relating to existing or proposed facilities of the
9 department of corrections and community supervision, and payment of
10 personal service and nonpersonal service, including fringe benefits,
11 related to the administration and security of capital projects
12 provided by the department of corrections and community supervision
13 for new and reappropriated projects (10501450)
14 15,000,000 (re. \$14,991,000)

15 By chapter 54, section 1, of the laws of 2013:

16 For the preparation and review of plans, specifications, estimates,
17 studies, plant evaluations, inspections, appraisals and surveys, and
18 legal claims relating to existing or proposed facilities of the
19 department of correctional services, and payment of personal service
20 and nonpersonal service, including fringe benefits, related to the
21 administration and security of capital projects provided by the
22 department of correctional services for new and reappropriated
23 projects (10501350) ... 15,000,000 (re. \$15,000,000)

24 By chapter 54, section 1, of the laws of 2012:

25 For the preparation and review of plans, specifications, estimates,
26 studies, plant evaluations, inspections, appraisals and surveys, and
27 legal claims relating to existing or proposed facilities of the
28 department of correctional services, and payment of personal service
29 and nonpersonal service, including fringe benefits, related to the
30 administration and security of capital projects provided by the
31 department of correctional services for new and reappropriated
32 projects (10501250) ... 15,000,000 (re. \$12,323,000)

33 By chapter 50, section 1, of the laws of 2009:

34 For the preparation and review of plans, specifications, estimates,
35 studies, plant evaluations, inspections, appraisals and surveys, and
36 legal claims relating to existing or proposed facilities of the
37 department of correctional services, and payment of personal service
38 and nonpersonal service, including fringe benefits, related to the
39 administration and security of capital projects provided by the
40 department of correctional services for new and reappropriated
41 projects (10500950) ... 15,000,000 (re. \$250,000)

42 Capital Projects Funds - Other
43 Correctional Facilities Capital Improvement Fund
44 Environmental Protection or Improvements Purpose

45 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for environmental protection or improvements includ-
 3 ing liabilities incurred prior to April 1, 2013 (10061306)
 4 28,000,000 (re. \$28,000,000)

5 By chapter 54, section 1, of the laws of 2012:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for environmental protection or improvements includ-
 8 ing liabilities incurred prior to April 1, 2012 (10061206)
 9 24,000,000 (re. \$17,649,000)

10 By chapter 54, section 1, of the laws of 2011:
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for environmental protection or improvements includ-
 13 ing liabilities incurred prior to April 1, 2011 (10061106)
 14 24,000,000 (re. \$6,768,000)

15 By chapter 50, section 1, of the laws of 2010:
 16 Alterations and improvements, including related departmental adminis-
 17 trative costs, for environmental protection or improvements includ-
 18 ing liabilities incurred prior to April 1, 2010 (10061006)
 19 24,000,000 (re. \$866,000)

20 By chapter 50, section 1, of the laws of 2009:
 21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for environmental protection or improvements includ-
 23 ing liabilities incurred prior to April 1, 2009 (10060906)
 24 19,000,000 (re. \$36,000)

25 By chapter 50, section 1, of the laws of 2008:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for environmental protection or improvements includ-
 28 ing liabilities incurred prior to April 1, 2008 (10060806)
 29 25,000,000 (re. \$49,000)

30 By chapter 50, section 1, of the laws of 2007:
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for environmental protection or improvements includ-
 33 ing liabilities incurred prior to April 1, 2007 (10060706)
 34 16,000,000 (re. \$134,000)

35 By chapter 50, section 1, of the laws of 2006:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for environmental protection or improvements includ-
 38 ing liabilities incurred prior to April 1, 2006 (10060606)
 39 14,000,000 (re. \$172,000)

40 Capital Projects Funds - Other
 41 Correctional Facilities Capital Improvement Fund
 42 Facilities for the Physically Disabled Purpose

43 By chapter 54, section 1, of the laws of 2000:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements, including related departmental adminis-
2 trative costs, of facilities for the physically disabled including
3 liabilities incurred prior to April 1, 2000 (10A40004)
4 2,000,000 (re. \$124,000)

5 Capital Projects Funds - Other
6 Correctional Facilities Capital Improvement Fund
7 Health and Safety Purpose

8 By chapter 54, section 1, of the laws of 2013:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for health and safety including liabilities incurred
11 prior to April 1, 2013 (10011301)
12 22,000,000 (re. \$22,000,000)

13 By chapter 54, section 1, of the laws of 2012:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for health and safety including liabilities incurred
16 prior to April 1, 2012 (10011201)
17 36,000,000 (re. \$26,297,000)

18 By chapter 54, section 1, of the laws of 2011:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for health and safety including liabilities incurred
21 prior to April 1, 2011 (10011101)
22 16,000,000 (re. \$3,598,000)

23 By chapter 50, section 1, of the laws of 2010:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for health and safety including liabilities incurred
26 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$309,000)

27 By chapter 50, section 1, of the laws of 2009:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for health and safety including liabilities incurred
30 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$862,000)

31 By chapter 50, section 1, of the laws of 2008:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$100,000)

35 By chapter 50, section 1, of the laws of 2007:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for health and safety including liabilities incurred
38 prior to April 1, 2007 (10010701) ... 20,000,000 (re. \$87,000)

39 By chapter 50, section 1, of the laws of 2006:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$543,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2005:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for health and safety including liabilities incurred
 4 prior to April 1, 2005 (10010501) ... 30,000,000 (re. \$11,000)

5 By chapter 50, section 1, of the laws of 2004:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for health and safety including liabilities incurred
 8 prior to April 1, 2004 (10010401)
 9 30,000,000 (re. \$100,000)

10 By chapter 50, section 1, of the laws of 2003:
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for health and safety including liabilities incurred
 13 prior to April 1, 2003 (10010301)
 14 30,000,000 (re. \$104,000)

15 Capital Projects Funds - Other
 16 Correctional Facilities Capital Improvement Fund
 17 Medical Facilities Purpose

18 By chapter 54, section 1, of the laws of 2000:
 19 For the cost of studies, site acquisitions, planning, design,
 20 construction, reconstruction, renovation, and equipment related to
 21 the development of medical facilities, departmental administrative
 22 costs including liabilities incurred prior to April 1, 2000
 23 (10M200MC) ... 15,000,000 (re. \$1,248,000)

24 Capital Projects Funds - Other
 25 Correctional Facilities Capital Improvement Fund
 26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2013:
 28 Alterations and improvements, including related departmental adminis-
 29 trative costs, for the preservation of facilities including liabil-
 30 ities incurred prior to April 1, 2013 (10031303)
 31 186,000,000 (re. \$186,000,000)
 32 Alterations and improvements, including related departmental adminis-
 33 trative costs, for preventative maintenance that will prolong the
 34 useful life of assets including liabilities incurred prior to April
 35 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)

36 By chapter 54, section 1, of the laws of 2012:
 37 Alterations and improvements, including related departmental adminis-
 38 trative costs, for the preservation of facilities including liabil-
 39 ities incurred prior to April 1, 2012 (10031203)
 40 174,000,000 (re. \$130,720,000)
 41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for preventative maintenance that will prolong the
 43 useful life of assets including liabilities incurred prior to April
 44 1, 2012 (10M31203) ... 15,000,000 (re. \$12,379,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2011 (10031103)
5 174,000,000 (re. \$59,503,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2011 (10M31103) ... 15,000,000 (re. \$4,387,000)

10 By chapter 50, section 1, of the laws of 2010:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for the preservation of facilities including liabil-
13 ities incurred prior to April 1, 2010 (10031003)
14 174,000,000 (re. \$17,763,000)
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for preventative maintenance that will prolong the
17 useful life of assets including liabilities incurred prior to April
18 1, 2010 (10M31003) ... 15,000,000 (re. \$4,768,000)

19 By chapter 50, section 1, of the laws of 2009:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2009 (10030903)
23 165,000,000 (re. \$11,608,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2009 (10M30903) ... 15,000,000 (re. \$1,802,000)

28 By chapter 50, section 1, of the laws of 2008:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2008 (10030803)
32 170,000,000 (re. \$6,653,000)
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for preventative maintenance that will prolong the
35 useful life of assets including liabilities incurred prior to April
36 1, 2008 (10M30803) ... 15,000,000 (re. \$1,533,000)

37 By chapter 50, section 1, of the laws of 2007:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for the preservation of facilities including liabil-
40 ities incurred prior to April 1, 2007 (10030703)
41 147,000,000 (re. \$2,592,000)
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for preventative maintenance that will prolong the
44 useful life of assets including liabilities incurred prior to April
45 1, 2007 (10M30703) ... 15,000,000 (re. \$152,000)

46 By chapter 50, section 1, of the laws of 2006:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for the preservation of facilities including liabil-
 3 ities incurred prior to April 1, 2006 (10030603)
 4 137,000,000 (re. \$1,784,000)
 5 Alterations and improvements, including related departmental adminis-
 6 trative costs, for preventative maintenance that will prolong the
 7 useful life of assets including liabilities incurred prior to April
 8 1, 2006 (10M30603) ... 15,000,000 (re. \$51,000)
 9 For services and expenses associated with improvements and rehabili-
 10 tation of the department of correctional services employee housing
 11 units at locations including but not limited to Great Meadow in
 12 Washington County, and the Willard Drug Treatment Campus in Seneca
 13 County, pursuant to a plan developed by the commissioner of the
 14 department of correctional services and submitted to the chair of
 15 the senate finance committee and the chair of the assembly ways and
 16 means committee (10EH0603) ... 1,300,000 (re. \$349,000)

17 By chapter 50, section 1, of the laws of 2005:
 18 Alterations and improvements, including related departmental adminis-
 19 trative costs, for the preservation of facilities including liabil-
 20 ities incurred prior to April 1, 2005 (10030503)
 21 95,000,000 (re. \$672,000)
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for preventative maintenance that will prolong the
 24 useful life of assets including liabilities incurred prior to April
 25 1, 2005 (10M30503) ... 15,000,000 (re. \$37,000)

26 By chapter 50, section 1, of the laws of 2004:
 27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for the preservation of facilities including liabil-
 29 ities incurred prior to April 1, 2004 (10030403)
 30 95,000,000 (re. \$301,000)

31 By chapter 50, section 1, of the laws of 2003:
 32 Alterations and improvements, including related departmental adminis-
 33 trative costs, for the preservation of facilities including liabil-
 34 ities incurred prior to April 1, 2003 (10030303)
 35 95,000,000 (re. \$147,000)
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for preventative maintenance that will prolong the
 38 useful life of assets including liabilities incurred prior to April
 39 1, 2003 (10M30303) ... 15,000,000 (re. \$367,000)

40 Capital Projects Funds - Other
 41 Correctional Facilities Capital Improvement Fund
 42 Program Improvement or Program Change Purpose

43 By chapter 54, section 1, of the laws of 2013:
 44 Alterations and improvements, including related departmental adminis-
 45 trative costs, for program improvement or program change including
 46 liabilities incurred prior to April 1, 2013 (10081308)
 47 46,000,000 (re. \$46,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2012 (10081208)
5 56,000,000 (re. \$37,383,000)

6 By chapter 54, section 1, of the laws of 2011:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2011 (10081108)
10 76,000,000 (re. \$16,299,000)

11 By chapter 50, section 1, of the laws of 2010:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2010 (10081008)
15 76,000,000 (re. \$17,555,000)

16 By chapter 50, section 1, of the laws of 2009:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2009 (10080908)
20 90,000,000 (re. \$8,563,000)

21 By chapter 50, section 1, of the laws of 2008:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for program improvement or program change including
24 liabilities incurred prior to April 1, 2008 (10080808)
25 85,000,000 (re. \$2,693,000)

26 By chapter 50, section 1, of the laws of 2007:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2007 (10080708)
30 87,000,000 (re. \$1,339,000)

31 By chapter 50, section 1, of the laws of 2006:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2006 (10080608)
35 44,000,000 (re. \$519,000)

36 By chapter 50, section 1, of the laws of 2005:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 2005 (10080508)
40 40,000,000 (re. \$197,000)

41 By chapter 50, section 1, of the laws of 2004:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	liabilities incurred prior to April 1, 2004 (10080408)
2	40,000,000 (re. \$102,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	17,400,000	4,132,525,000
6	-----	-----
7 All Funds	17,400,000	4,132,525,000
8	=====	=====

9 ADMINISTRATION (CCP) 3,400,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion subject to a plan developed by the
 17 education department and approved by the
 18 director of the budget (11021503) 3,400,000

19 LIBRARY CONSTRUCTION (CCP) 14,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Program Improvement/Change Purpose

24 For total approved project costs pursuant to
 25 section 273-a of the education law, for
 26 approved projects, excluding feasibility
 27 studies, plans or similar activities, for
 28 the acquisition of vacant land and the
 29 acquisition, construction, renovation or
 30 rehabilitation, including leasehold
 31 improvements, of buildings of public
 32 libraries and library systems chartered by
 33 the regents of the state of New York or
 34 established by an act of the legislature,
 35 subject to distribution provisions in
 36 subdivision 5 of section 273-a of the
 37 education law on and upon approval by the
 38 commissioner (11011508) 14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2014:
- 6 For various minor rehabilitation projects to keep facilities in a safe
- 7 operating condition subject to a plan developed by the education
- 8 department and approved by the director of the budget (11021403) ...
- 9 3,400,000 (re. \$3,227,000)
- 10 By chapter 54, section 1, of the laws of 2013:
- 11 For various minor rehabilitation projects to keep facilities in a safe
- 12 operating condition, including but not limited to fire alarm system
- 13 and security system upgrades at the School for the Blind at Batavia,
- 14 subject to a plan developed by the education department and approved
- 15 by the director of the budget (11021303)
- 16 3,400,000 (re. \$3,159,000)
- 17 By chapter 54, section 1, of the laws of 2012:
- 18 For various minor rehabilitation projects to keep facilities in a safe
- 19 operating condition subject to a plan developed by the education
- 20 department and approved by the director of the budget (11021203) ...
- 21 3,400,000 (re. \$1,765,000)
- 22 By chapter 54, section 1, of the laws of 2011:
- 23 For various minor rehabilitation projects to keep facilities in a safe
- 24 operating condition subject to a plan developed by the education
- 25 department and approved by the director of the budget (11021103) ...
- 26 3,400,000 (re. \$2,521,000)
- 27 By chapter 53, section 1, of the laws of 2010:
- 28 For various minor rehabilitation projects to keep facilities in a safe
- 29 operating condition subject to a plan developed by the education
- 30 department and approved by the director of the budget (11021003) ...
- 31 6,800,000 (re. \$1,810,000)
- 32 By chapter 53, section 1, of the laws of 2009:
- 33 For various minor rehabilitation projects to keep facilities in a safe
- 34 operating condition subject to a plan developed by the education
- 35 department and approved by the director of the budget (11020903) ...
- 36 2,000,000 (re. \$625,000)
- 37 By chapter 53, section 1, of the laws of 2008:
- 38 For various minor rehabilitation projects to keep facilities in a safe
- 39 operating condition subject to a plan developed by the education
- 40 department and approved by the director of the budget (11090803) ...
- 41 1,000,000 (re. \$338,000)
- 42 By chapter 53, section 1, of the laws of 2007:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For various minor rehabilitation projects to keep facilities in a safe
2 operating condition subject to a plan developed by the education
3 department and approved by the director of the budget (11010703) ...
4 4,900,000 (re. \$102,000)

5 By chapter 53, section 1, of the laws of 2006:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11020603) ...
9 2,400,000 (re. \$41,000)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Program Improvement/Change Purpose

13 By chapter 100, section 2, of the laws of 2010, as amended by chapter
14 54, section 1, of the laws of 2011:
15 For services and expenses related to implementing a state longitudinal
16 data system including but not limited to the development and
17 purchase of computer hardware, software, and related equipment, such
18 amount shall include expenses to be made by the State University of
19 New York and the City University of New York provided that the
20 amount appropriated herein shall be subject to a plan developed by
21 the education department and approved by the director of the budget.
22 Notwithstanding any other provision of law to the contrary and
23 subject to the approval of the director of the budget, a portion of
24 the funds appropriated herein may be transferred to the State
25 University of New York and City University of New York to carry out
26 the purposes of this appropriation (11031008)
27 20,400,000 (re. \$11,500,000)

28 CULTURAL EDUCATION CENTER (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Health and Safety Purpose

32 By chapter 53, section 1, of the laws of 2008:
33 For the construction of an alternate emergency exit in the cultural
34 education center (11010801) ... 2,250,000 (re. \$65,000)
35 For fire safety system upgrades, environmental controls, and the reno-
36 vation of restrooms in the cultural education center (11030801)
37 2,500,000 (re. \$778,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Preservation of Facilities Purpose

41 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
42 section 3, of the laws of 2005:
43 For minor rehabilitation projects to keep facilities in a safe operat-
44 ing condition subject to a plan developed by the education depart-

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ment and approved by the director of the budget (11020403)
2 1,000,000 (re. \$45,000)

3 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
4 section 3, of the laws of 2005:
5 For renovation projects to preserve and revamp the collections and
6 exhibits of the state museum, library and archives subject to a plan
7 approved by the director of the budget. Moneys from this appropri-
8 ation shall be made available only as matching funds for equal
9 amounts raised for capital projects from non-governmental sources
10 (11030203) ... 5,000,000 (re. \$4,491,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 By chapter 53, section 1, of the laws of 2008:
15 An advance for projects to enhance the public display of the
16 collections and exhibits of the state museum, library and archives,
17 subject to a plan jointly submitted by the board of the cultural
18 education trust and the state education department and approved by
19 the director of the budget (11020808)
20 15,000,000 (re. \$13,797,000)
21 For preservation and stewardship of collections in the cultural educa-
22 tion center, including environmental controls, the preservation of
23 records, and the purchase and installment of map and microform cabi-
24 nets, compact shelving, and museum cabinetry (11060808)
25 4,325,000 (re. \$2,950,000)

26 CULTURAL EDUCATION STORAGE FACILITY (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 New Facilities Purpose

30 By chapter 53, section 1, of the laws of 2007:
31 Cultural education storage facility. For costs of a new storage facil-
32 ity for the collections of the state museum, library and archives,
33 subject to a plan jointly submitted by the board of the cultural
34 education trust and the cultural education department and approved
35 by the division of the budget (11010707)
36 60,000,000 (re. \$60,000,000)

37 EDUCATION BUILDING (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Health and Safety Purpose

41 By chapter 53, section 1, of the laws of 2008:
42 For mechanical system upgrades in the education building addition,
43 including the installation of a system for humidification control

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 and the modification of the ventilation system (11020801)
 2 2,000,000 (re. \$67,000)

3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Preservation of Facilities Purpose

6 By chapter 53, section 1, of the laws of 2006:
 7 For partial roof replacement of the education building and education
 8 building addition to keep facilities in a safe operating condition
 9 subject to a plan developed by the education department and approved
 10 by the director of the budget (11030603)
 11 1,700,000 (re. \$267,000)

12 LIBRARY CONSTRUCTION (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

16 By chapter 54, section 1, of the laws of 2014:
 17 For total approved project costs pursuant to section 273-a of the
 18 education law, for approved projects, excluding feasibility studies,
 19 plans or similar activities, for the acquisition of vacant land and
 20 the acquisition, construction, renovation or rehabilitation, includ-
 21 ing leasehold improvements, of buildings of public libraries and
 22 library systems chartered by the regents of the state of New York or
 23 established by an act of the legislature, subject to distribution
 24 provisions in subdivision 5 of section 273-a of the education law on
 25 and upon approval by the commissioner (11011408)
 26 14,000,000 (re. \$14,000,000)

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 28 section 1, of the laws of 2014:
 29 For total approved project costs pursuant to section 273-a of the
 30 education law, for approved projects, excluding feasibility studies,
 31 plans or similar activities, for the acquisition of vacant land and
 32 the acquisition, construction, renovation or rehabilitation, includ-
 33 ing leasehold improvements, of buildings of public libraries and
 34 library systems chartered by the regents of the state of New York or
 35 established by an act of the legislature, subject to distribution
 36 provisions in subdivision 5 of section 273-a of the education law on
 37 and upon approval by the commissioner (11011308)
 38 14,000,000 (re. \$1,275,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 40 section 1, of the laws of 2014:
 41 For total approved project costs pursuant to section 273-a of the
 42 education law, for approved projects, excluding feasibility studies,
 43 plans or similar activities, for the acquisition of vacant land and
 44 the acquisition, construction, renovation or rehabilitation, includ-
 45 ing leasehold improvements, of buildings of public libraries and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 library systems chartered by the regents of the state of New York or
 2 established by an act of the legislature, subject to distribution
 3 provisions in subdivision 5 of section 273-a of the education law on
 4 and upon approval by the commissioner (11011208)
 5 14,000,000 (re. \$1,069,000)

6 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 7 section 1, of the laws of 2014:
 8 For total approved project costs pursuant to section 273-a of the
 9 education law, for approved projects, excluding feasibility studies,
 10 plans or similar activities, for the acquisition, construction,
 11 renovation or rehabilitation, including leasehold improvements, of
 12 buildings of public libraries and library systems chartered by the
 13 regents of the state of New York or established by an act of the
 14 legislature, subject to distribution provisions in subdivision 5 of
 15 section 273-a of the education law on and upon approval by the
 16 commissioner (11011108) ... 14,000,000 (re. \$29,000)

17 SCHOOL FOR THE BLIND - BATAVIA (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health and Safety Purpose

21 By chapter 53, section 1, of the laws of 2009:
 22 For various rehabilitation and renovation projects to keep facilities
 23 at the School for the Blind in a safe operating condition subject to
 24 a plan developed by the education department and approved by the
 25 director of the budget (11030901) ... 800,000 (re. \$800,000)

26 By chapter 53, section 1, of the laws of 2008:
 27 For security and fire alarm system upgrades, physical plant improve-
 28 ments to infrastructure around Severne Hall, backflow prevention
 29 devices, and roof replacement on Knight Hall and Hamilton Hall
 30 (11050801) ... 2,330,000 (re. \$861,000)

31 SCHOOL FOR THE DEAF - ROME (CCP)

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Health and Safety Purpose

35 By chapter 53, section 1, of the laws of 2008:
 36 For dormitory environmental controls and the replacement of paver
 37 stones, manhole covers and catch basins (11040801)
 38 650,000 (re. \$139,000)

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Preservation of Facilities Purpose

42 By chapter 53, section 1, of the laws of 2004:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For minor rehabilitation projects to keep facilities in a safe operat-
2 ing condition subject to a plan developed by the education depart-
3 ment and approved by the director of the budget (11050403)
4 2,500,000 (re. \$1,000)

5 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Health and Safety Purpose

9 By chapter 53, section 1, of the laws of 2009:
10 For various rehabilitation and renovation projects to keep facilities
11 at the St. Regis Mohawk Elementary School in a safe operating condi-
12 tion subject to a plan developed by the education department and
13 approved by the director of the budget (11020901)
14 4,000,000 (re. \$1,779,000)

15 By chapter 53, section 1, of the laws of 2003:
16 For various rehabilitation and renovation projects to keep facilities
17 at the Tuscarora Elementary School in a safe operating condition
18 subject to a plan developed by the education department and approved
19 by the director of the budget (11020301)
20 500,000 (re. \$14,000)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Preservation of Facilities Purpose

24 By chapter 53, section 1, of the laws of 2004:
25 For various rehabilitation and renovation projects to keep facilities
26 at the St. Regis Mohawk Elementary School in a safe operating condi-
27 tion subject to a plan developed by the education department and
28 approved by the director of the budget (11040403)
29 4,500,000 (re. \$3,000)
30 For various rehabilitation and renovation projects to keep facilities
31 at the Tuscarora Elementary School in a safe operating condition
32 subject to a plan developed by the education department and approved
33 by the director of the budget (11030403)
34 1,300,000 (re. \$7,000)

35 SMART SCHOOLS BOND ACT (CCP)

36 Capital Projects Funds - Other
37 Smart Schools Bond Fund
38 Bond Proceeds Purpose

39 By chapter 54, section 1, of the laws of 2014:
40 The sum of \$2,000,000,000, or so much thereof as may be necessary and
41 available, is hereby appropriated from the smart schools bond fund
42 as established by section 97-0000 of the state finance law in
43 accordance with the provisions of such section, for payment to the

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capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable)
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school

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district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED)
2,000,000,000 (re. \$2,000,000,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED)
5,000,000 (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	12,500,000	25,000,000
6	-----	-----
7 All Funds	12,500,000	25,000,000
8	=====	=====

9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 12,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
 15 the New York state energy research and
 16 development authority obligations for the
 17 western New York nuclear service center,
 18 including obligations pursuant to the West
 19 Valley demonstration project act (Pub. L.
 20 96-368) (03WV1506) 12,500,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program

7 (03CG1306) ... 25,000,000 (re. \$25,000,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2014:

13 For services and expenses required to meet the New York state energy

14 research and development authority obligations for the western New

15 York nuclear service center, including obligations pursuant to the

16 West Valley demonstration project act (Pub. L. 96-368) (03WV1406)

17 ... 12,100,000 (re. \$3,026,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	591,900,000	2,308,075,000
6 Capital Projects Funds - Federal ...	180,000,000	546,929,000
7 Special Revenue Funds - Other	0	4,007,000
8	-----	-----
9 All Funds	771,900,000	2,859,011,000
10	=====	=====

11 ENVIRONMENT AND RECREATION (CCP)..... 177,000,000
 12 -----

13 Capital Projects Funds - Other
 14 Environmental Protection Fund
 15 Environment and Recreation Purpose

16 For services and expenses of projects and
 17 purposes authorized by section 92-s of the
 18 state finance law to receive funding from
 19 the solid waste account in accordance with
 20 a programmatic and financial plan to be
 21 approved by the director of the budget,
 22 including suballocation to other state
 23 departments and agencies, according to the
 24 following:

25 Non-hazardous landfill closure projects	
26 (09LC15ER)	250,000
27 Municipal waste reduction or recycling	
28 projects (09MR15ER)	7,500,000
29 Secondary materials regional marketing	
30 assistance and energy conservation	
31 services projects (09SM15ER)	1,000,000
32 Pesticide program, not less than \$200,000 of	
33 which shall be for activities related to	
34 Long Island pesticide pollution prevention	
35 (09PD15ER)	1,200,000

36 Notwithstanding any law to the contrary, for
 37 community impact research grants. Such
 38 grants shall be in or affecting environ-
 39 mental justice communities in an amount of
 40 up to \$50,000 for community groups for
 41 projects that address an environmental
 42 justice community's exposure to multiple
 43 environmental harms and risks. Such
 44 projects shall include studies, including
 45 air monitoring, to investigate the envi-
 46 ronment, or related public health issues
 47 of the community, research that will be

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1 used to expand the knowledge or under-
 2 standing of the affected community and
 3 ways to improve the resiliency of the
 4 affected community. The results of the
 5 investigation shall be disseminated to
 6 members of the affected community. Commu-
 7 nity groups eligible for funding shall be
 8 located in the same area as the environ-
 9 mental and/or related public health issues
 10 to be addressed by the project. Such
 11 groups shall be primarily focused on
 12 addressing the environmental and/or
 13 related public health issues of the resi-
 14 dents of the affected community and shall
 15 be comprised primarily of members of the
 16 affected community, \$100,000 of which
 17 shall be made available for lead
 18 inspection activities in zip codes of
 19 northeast Buffalo previously designated by
 20 the Erie County department of health as
 21 "communities of concern" where children
 22 are at exceptionally high risk for lead
 23 poisoning (09EJ15ER) 1,100,000
 24 Notwithstanding any law to the contrary, for
 25 assessment and recovery of any natural
 26 resource damages (09RD15ER) 1,000,000
 27 Notwithstanding any law to the contrary, for
 28 the pollution prevention institute
 29 (09PP15ER) 3,250,000
 30 For services and expenses of projects and
 31 purposes authorized by section 92-s of the
 32 state finance law to receive funding from
 33 the parks, recreation and historic preser-
 34 vation account in accordance with a
 35 programmatic and financial plan to be
 36 approved by the director of the budget,
 37 including suballocation to other state
 38 departments and agencies, according to the
 39 following:
 40 Local waterfront revitalization programs,
 41 notwithstanding any law to the contrary,
 42 not less than, \$6,250,000 for waterfront
 43 revitalization projects which are in or
 44 primarily serve areas where demographic
 45 and other relevant data for such areas
 46 demonstrate that the areas are densely
 47 populated and have sustained physical
 48 deterioration, decay, neglect, or disin-
 49 vestment, or where a substantial propor-
 50 tion of the residential population is of
 51 low income or is otherwise disadvantaged
 52 and is underserved with respect to the

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1 existing recreational opportunities in the
 2 area; and provided further this appropri-
 3 ation shall not be construed to restrict
 4 the use of any additional monies for such
 5 projects including \$250,000 for Flood
 6 Smart communities, and \$250,000 for
 7 Schuyler County Soil and Water Conserva-
 8 tion District (09WR15ER) 12,500,000
 9 Parks, recreation and historic preservation
 10 projects, notwithstanding any law to the
 11 contrary, not less than, \$7,875,000 for
 12 municipal parks projects which are in or
 13 primarily serve areas where demographic
 14 and other relevant data for such areas
 15 demonstrate that the areas are densely
 16 populated and have sustained physical
 17 deterioration, decay, neglect or disin-
 18 vestment or where a substantial proportion
 19 of the residential population is of low
 20 income or is otherwise disadvantaged and
 21 is underserved with respect to the exist-
 22 ing recreational opportunities in the
 23 area; including \$250,000 for Tivoli Park;
 24 \$500,000 for Clute Park; and \$150,000 for
 25 Yates County SWCD Keuka Outlet Trail
 26 (09MP15ER) 15,750,000
 27 Notwithstanding any law to the contrary, for
 28 state parks and land and easement infras-
 29 tructure, access and stewardship projects
 30 which shall include capital projects: (i)
 31 on state parks and state owned lands
 32 acquired pursuant to sections 54-0303 and
 33 56-0307 of the environmental conservation
 34 law; (ii) on state parks or state owned
 35 lands and easements under the jurisdiction
 36 of the department of environmental conser-
 37 vation or the office of parks, recreation
 38 and historic preservation for access
 39 opportunities for people with disabili-
 40 ties; access to the State Forest Preserve,
 41 State reforestation, Wildlife Management
 42 areas and conservation easement lands;
 43 recreational trail construction and main-
 44 tenance; Catskill and Adirondack camp-
 45 ground improvements to public access and
 46 sanitation facilities; environmental
 47 education; conservation education facility
 48 improvements; archeological, historic,
 49 cultural and natural resource surveys,
 50 forest health surveys, interpretation, and
 51 inventories, and response to forest pests;
 52 Forest Preserve and state forest unit

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1 management planning; conservation easement
 2 public recreation planning; habitat resto-
 3 ration and enhancement; state fish hatch-
 4 ery improvements; state tree nursery
 5 improvements; water access facilities and
 6 safety improvements; public beach facility
 7 development and improvement; public access
 8 improvements at day use areas; state
 9 historic site exterior restoration; and
 10 cabin area and camping facility develop-
 11 ment, restoration and reconstruction;
 12 (iii) \$500,000 for Belleayre Mountain ski
 13 center projects; (iv) \$500,000 from the
 14 public access and stewardship allocation
 15 to Parks & Trails New York for the purpose
 16 of awarding grants on a competitive basis
 17 to local parks' friends groups, provided
 18 that up to ten percent of such amount may
 19 be made available for administrative costs
 20 and/or technical assistance; and \$100,000
 21 for the Hudson River Valley Trail Grants
 22 Program (09ST15ER) 18,500,000
 23 Notwithstanding subdivision 7 of section
 24 92-s of the state finance law or any other
 25 law to the contrary, for services and
 26 expenses of the Hudson River Park Trust
 27 for projects related to the development of
 28 the Hudson River Park consistent with
 29 provisions of chapter 592 of the laws of
 30 1998; provided, however, such funds shall
 31 not be available for suballocation to any
 32 public benefit corporation or public
 33 authority with the exception of the Hudson
 34 River Park Trust and shall be available
 35 solely for the liabilities incurred by the
 36 Hudson River Park Trust or by other state
 37 departments or agencies on behalf of the
 38 Hudson River Park Trust on or after April
 39 1, 1999. Provided further that, the comp-
 40 troller is hereby authorized and directed
 41 to release monies to the Hudson River Park
 42 Trust in amounts set forth in a schedule
 43 approved by the director of the budget
 44 (09HR15ER) 2,500,000
 45 Notwithstanding any law to the contrary, for
 46 zoos, botanical gardens and aquaria
 47 program (09ZB15ER) 12,450,000
 48 For services and expenses of projects and
 49 purposes authorized by section 92-s of the
 50 state finance law to receive funding from
 51 the open space account in accordance with
 52 a programmatic and financial plan to be

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1 approved by the director of the budget,
2 including suballocation to other state
3 departments and agencies, according to the
4 following:

5 Costs related to the acquisition of the
6 following properties: Atlantic Coast, Long
7 Island Sound Coastal Area, Long Island
8 South Shore Estuary Reserve, Peconic Pine-
9 lands Maritime Reserve Projects, Central
10 Pine Barrens, Hudson River projects, West-
11 ern Suffolk/Nassau Special Groundwater
12 Protection Areas, Mott Haven-Port Morris
13 Waterfront, Bronx River Greenway, Inner
14 City/Underserved Community Parks, Long
15 Pond/Butler Woods, Staten Island Green-
16 belt, Staten Island Bluebelt, Staten
17 Island Wet Woods, Great Swamp, Neversink
18 Highlands, Plutarch/Black Creek Wetlands
19 Complex, New York Highlands, Northern
20 Putnam Greenway, Shawangunk Mountains,
21 Catskill Mountain/ Delaware River Region,
22 Beaverkill/ Willowemoc, Hudson River
23 Estuary/Greenway Trail/Quadricentennial
24 Legacy Trail Corridor, Catskill Unfrag-
25 mented Forest, Catskill River and Road
26 Corridors, Long Path, New York City
27 Watershed Lands, Taconic Ridge/Harlem
28 Valley, Albany Pine Bush, Five Rivers
29 Environmental Education Center, Batten
30 Kill Watershed-Saratoga National Historic
31 Park View shed, Washington County Agricul-
32 tural Lands-Saratoga National Historic
33 Park View shed, Lake George watershed,
34 Lake Champlain watershed, Boeselager
35 forestry, Rensselaer plateau, Oomsdale
36 Farm and Surrounding Landscape, Hudson
37 River Gorge, Susquehanna River Valley
38 Corridor, Lake Champlain Shoreline and
39 Wetlands, Saratoga County, State Forest
40 and Wildlife Management Area Protection,
41 Follensby Park, Undeveloped Lake George
42 Shore, Whitney Park, Finch Woodlands,
43 Washington County, Washington County
44 Grasslands, Recreational Trail Linkages
45 and Networks, Rome Sand Plains, Black
46 Creek Watershed, Portaferry Lake, Tug Hill
47 Core Forests and Headwater Streams, Tioga
48 County Park Opportunities, Nelson Swamp,
49 Clark Reservation State Park, State Parks
50 Greenbelt/Tompkins County, Cattaraugus
51 Creek and tributaries, Northern Montezuma
52 Wetlands, Seneca Army Depot Conservation

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1 Area, Lake Erie Tributary Gorges, Two
 2 Rivers State Park, Buffalo River
 3 Watershed, Braddock Bay, Catharine Valley
 4 Complex, Genesee Greenway/Recreationway,
 5 Hi Tor/Bristol Hills, Allegany State Park,
 6 Great Lakes Shorelines and Niagara River,
 7 Long Island Trail and Greenway System,
 8 Bronx Harlem Greenway, Harbor Herons Wild-
 9 life Complex, Schunnemunk Mountain/Moodna
 10 Creek/Woodcock Mountain, Helderberg
 11 Escarpment, and Western Finger Lakes:
 12 Conesus, Hemlock, Canadice & Honeoye, Long
 13 Distance Trail Corridors, Statewide Small
 14 Projects, Working Forest Lands, State Park
 15 and State Historic Site Protection, (a)
 16 notwithstanding any law to the contrary,
 17 \$1,000,000 from the land acquisition allo-
 18 cation for urban forestry projects
 19 provided that no less than \$500,000 shall
 20 be made available for such programs in
 21 cities and towns with populations of
 22 65,000 or more; (b) notwithstanding any
 23 law to the contrary, \$2,000,000 from the
 24 land acquisition allocation to the land
 25 trust alliance for the purpose of awarding
 26 grants on a competitive basis to local
 27 land trusts, provided that up to ten
 28 percent of such amount may be made avail-
 29 able for administrative costs and/or tech-
 30 nical assistance; (c) \$250,000 for a resi-
 31 liency planting program; and,
 32 notwithstanding any law to the contrary,
 33 not less than \$1,000,000 for land acquisi-
 34 tion in department of environmental
 35 conservation regions 1, 2 and 3 (09LA15ER)
 36 26,550,000
 37 Albany Pine Bush Preserve Commission
 38 (09AP15ER) 2,475,000
 39 Long Island Central Pine Barrens Planning
 40 (09LP15ER) 1,600,000
 41 Long Island South Shore Estuary Reserve
 42 (09SE15ER) 900,000
 43 Agricultural non-point source abatement and
 44 control projects (09AN15ER) 14,200,000
 45 Non-agricultural non-point source abatement
 46 and control projects (09NP15ER) 4,800,000
 47 Agriculture and farmland protection activ-
 48 ities, notwithstanding any law to the
 49 contrary, \$1,000,000 shall be made avail-
 50 able to the tug hill tomorrow land trust
 51 for army compatible use buffer program
 52 projects around Fort Drum (09FP15ER) 15,000,000

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1 Biodiversity stewardship and research;
 2 notwithstanding any law to the contrary,
 3 any or all of this amount shall be used
 4 for the New York State Landowner Incentive
 5 Program to offer grants awarded on a
 6 competitive basis to landowners for the
 7 implementation of habitat conservation
 8 plans (09BD15ER) 500,000
 9 Notwithstanding any law to the contrary, for
 10 the Hudson River Estuary Management Plan
 11 prepared pursuant to section 11-0306 of
 12 the environmental conservation law,
 13 \$800,000 of which shall be for the Mohawk
 14 river action plan and \$200,000 of which
 15 shall be for the Peconic Bay Estuary
 16 Program (09HE15ER) 4,700,000
 17 Notwithstanding any law to the contrary, for
 18 state assistance payments, pursuant to a
 19 smart growth program, provided on a
 20 competitive basis, to counties, cities,
 21 towns, or villages to establish, update or
 22 implement comprehensive plans in a manner
 23 consistent with smart growth; provided,
 24 however, that up to 25 percent of such
 25 payments may be awarded to not-for-profit
 26 organizations for such purposes (09SG15ER) 600,000
 27 Notwithstanding any law to the contrary, for
 28 the Finger Lakes-Lake Ontario Watershed
 29 Protection Alliance (09FL15ER) 1,750,000
 30 Notwithstanding any law to the contrary, for
 31 the Lake Erie Watershed Protection Alli-
 32 ance (09LE15ER) 250,000
 33 Notwithstanding any law to the contrary, for
 34 the state share of costs of wastewater
 35 treatment improvement projects undertaken
 36 by municipalities to upgrade municipal
 37 systems to meet stormwater, combined sewer
 38 overflow, sanitary sewer overflow and
 39 wastewater treatment discharge require-
 40 ments with priority given to systems that
 41 are in violation of title 8 of article 17
 42 of the environmental conservation law and
 43 aquatic habitat restoration projects
 44 undertaken by municipalities and not-for-
 45 profit corporations for aquatic habitat
 46 restoration projects as defined in subdi-
 47 vision 1 of section 56-0101 of the envi-
 48 ronmental conservation law; including up
 49 to \$3,000,000 to Suffolk county to provide
 50 a 50 percent match for a program developed
 51 in consultation with the department for
 52 research, development and pilot projects

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1 to develop cost effective methods to
 2 address nitrogen and pathogen loading from
 3 septic system or cesspool effluent or
 4 other sources or to support such efforts
 5 without a match at the state university of
 6 Stony Brook directly or through its
 7 research foundation (09WQ15ER) 8,000,000
 8 Notwithstanding any law to the contrary for
 9 New York ocean and Great Lakes ecosystem
 10 conservation projects, consistent with the
 11 policy articulated in article 14 of the
 12 environmental conservation law (09GL15ER) 6,050,000
 13 Notwithstanding any law to the contrary, for
 14 the implementation of the recommendations
 15 of the invasive species task force
 16 prepared pursuant to chapter 324 of the
 17 laws of 2003 and for the purposes set
 18 forth in chapter 674 of the laws of 2007
 19 including not less than \$450,000 for Lake
 20 George, provided that not less than
 21 \$1,000,000 be made available for invasive
 22 species eradication, and including grants
 23 related to the control and management of
 24 invasive species. Such funding for grants
 25 shall be provided on a competitive basis
 26 in consultation with the New York Invasive
 27 Species Council (09IS15ER) 5,850,000
 28 Notwithstanding any law to the contrary, for
 29 Soil and Water Conservation District
 30 activities as authorized for reimbursement
 31 and funding in section 11-a of the soil
 32 and water conservation districts law;
 33 including \$500,000 for the New York State
 34 Soil and Water Conservation Committee in
 35 conjunction with the Department of Agri-
 36 culture and Markets to develop a pilot
 37 climate resilient farms program consistent
 38 with agriculture and markets law article
 39 11-a, agricultural environmental manage-
 40 ment program (09SW15ER) 5,275,000
 41 Notwithstanding any law to the contrary, for
 42 Agricultural Waste Management projects
 43 (09AW15ER) 1,500,000
 44 FISH AND WILDLIFE (CCP) 1,500,000
 45 -----
 46 Capital Projects Fund - Other
 47 Miscellaneous Capital Projects Fund
 48 Habitat Conservation and Access Account
 49 Fish and Wildlife Purpose

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1	For services and expenses, including	
2	personal service, nonpersonal service,	
3	fringe benefits and indirect costs related	
4	to management, protection and restoration	
5	fish and wildlife habitat, and improvement	
6	and development of public access for fish	
7	and wildlife related recreation (09HC1554) ...	1,500,000
8	LANDS AND FORESTS (CCP)	2,500,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Lands and Forests Purpose	
13	For the purchase and replacement of equip-	
14	ment and facility improvements, including	
15	air monitoring, maintenance of facilities	
16	and emergency response in support of	
17	public safety, including personal	
18	services, fringe benefits and indirect	
19	costs (09PS1553)	2,500,000
20	MARINE RESOURCES (CCP)	5,000,000
21		-----
22	Capital Projects Funds - Federal	
23	Federal Capital Projects Fund	
24	Marine Projects Purpose	
25	For the federal share of capital projects	
26	undertaken pursuant to fish and wildlife	
27	and marine resources purposes including	
28	the acquisition of property including	
29	suballocation to other state departments	
30	and agencies (09MR15A1)	5,000,000
31	NEW YORK WORKS (CCP)	40,000,000
32		-----
33	Capital Projects Funds - Other	
34	Capital Projects Fund	
35	Operational Services Purpose	
36	For services, expenses, and indirect costs	
37	related to New York Works projects,	
38	including but not limited to air monitor-	
39	ing infrastructure investments; remedi-	
40	ation of legacy environmental contam-	
41	ination; investments in information	
42	technology; dam safety projects and the	
43	demolition of unsafe structures on state-	

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1	owned land; state-owned flood protection	
2	projects; state land stewardship, public	
3	access and environmental and recreation	
4	infrastructure projects; vehicles and	
5	equipment related to stewardship and emer-	
6	gency preparedness; water quality improve-	
7	ment projects; and fish hatcheries;	
8	including personal service, nonpersonal	
9	service and fringe benefits, including	
10	suballocation to other state departments	
11	and agencies (09NY1551)	40,000,000
12	OPERATIONS (CCP)	15,650,000
13		-----
14	Capital Projects Funds - Other	
15	Capital Projects Fund	
16	Operational Services Purpose	
17	For rehabilitation and improvements of vari-	
18	ous department facilities and systems	
19	including personal service and fringe	
20	benefits and indirect costs in accordance	
21	with a programmatic and financial plan to	
22	be approved by the director of the budget	
23	including suballocation to other state	
24	departments and agencies (09RI1551)	9,650,000
25	For replacement of vehicles and heavy duty	
26	construction equipment (09EQ1551)	2,750,000
27	For services and expenses, including	
28	personal services and fringe benefits, for	
29	design and construction of department	
30	facilities (09DF1551)	750,000
31	For services and expenses, including	
32	personal service, fringe benefits, and	
33	non-personal services necessary for reme-	
34	dial activities to plug or replug aban-	
35	doned oil and gas wells including the	
36	surface restoration of the affected land	
37	pursuant to article 23 of the environ-	
38	mental conservation law (09OG1551)	500,000
39	For services and expenses, including	
40	personal service and fringe benefits,	
41	necessary for projects and purposes	
42	required by Executive Order 88, including	
43	design, construction, operation and main-	
44	tenance of all new buildings, and the	
45	development and purchase of energy effi-	
46	cient equipment; for remedial activities	
47	at state-owned facilities, including the	
48	compliance with state and federal laws and	
49	regulations (09SF1551)	2,000,000

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1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 114,000,000
 2 -----
 3 Capital Projects Fund - Other
 4 Capital Projects Fund
 5 Hazardous Waste Purpose
 6 For payment by the state, as reimbursement
 7 or as an advance from responsible parties
 8 or volunteers for remedial and monitoring
 9 work at sites contaminated with hazardous
 10 waste. No portion of this appropriation
 11 shall be available for expenditure until a
 12 party or parties either responsible for a
 13 site or volunteering to cleanup a site
 14 have entered into an agreement with the
 15 commissioner of the department of environ-
 16 mental conservation or the commissioner's
 17 designee, and which agreement is approved
 18 by the director of the budget, providing
 19 for repayment to the state of an amount
 20 equal to the amount disbursed from this
 21 appropriation. A copy of such agreement
 22 shall be filed with the state comptroller,
 23 the chairman of the senate finance commit-
 24 tee and chairman of the assembly ways and
 25 means committee.
 26 Notwithstanding any other provision of law
 27 to the contrary, the comptroller is
 28 authorized to repay settlements or
 29 advances for specified remedial and moni-
 30 toring projects from this fund with monies
 31 of the hazardous waste remedial fund
 32 received for such projects pursuant to
 33 consent orders and agreements to address
 34 sites contaminated with hazardous waste.
 35 The director of the budget shall certify to
 36 the comptroller the specific portions of
 37 this appropriation for which monies have
 38 been received pursuant to such consent
 39 orders and agreements (09AD15F7) 8,000,000
 40 Capital Projects Funds - Other
 41 Hazardous Waste Remedial Fund
 42 Hazardous Waste Remediation Oversight and Assistance
 43 Account
 44 Hazardous Waste Purpose
 45 For the personal services and fringe bene-
 46 fits of the department of environmental
 47 conservation including suballocation to
 48 the department of health related to the

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1 brownfield cleanup program pursuant to
 2 title 14 of article 27 of the environ-
 3 mental conservation law and the voluntary
 4 cleanup program including costs incurred
 5 prior to April 1, 2015 (09BC15F7) 6,000,000

 6 Capital Projects Funds - Other
 7 Hazardous Waste Remedial Fund
 8 Hazardous Waste Remediation Cleanup Account
 9 Hazardous Waste Purpose

 10 For payment of the state share of the costs
 11 of hazardous waste site remediation
 12 projects, in accordance with title 13 of
 13 article 27 of the environmental conserva-
 14 tion law and section 97-b of the state
 15 finance law, for projects, and for payment
 16 of state costs associated with the remedi-
 17 ation of offsite contamination at signif-
 18 icant threat sites as provided for in
 19 section 27-1411 of the environmental
 20 conservation law, including personal
 21 service and fringe benefits of the depart-
 22 ments of environmental conservation,
 23 health and law and including suballo-
 24 cations to the departments of health and
 25 law and including costs incidental and
 26 appurtenant thereto, provided that a
 27 portion of such amount may be available
 28 for environmental restoration projects in
 29 accordance with title 5 of article 56 of
 30 the environmental conservation law
 31 (09HB15F7) 100,000,000

 32 WATER RESOURCES (CCP) 416,250,000
 33 -----

 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Flood Control Purpose

 37 For various new and existing flood
 38 protection projects including the state
 39 share of federal sponsored flood control
 40 projects, and the maintenance of existing
 41 flood control projects; for coastal
 42 erosion hazard area mapping of the state's
 43 Atlantic Ocean and Great Lakes coastlines
 44 and the state share of costs associated
 45 with matching federal funds for a state-
 46 wide flood plain map modernization
 47 program; for the state share of costs

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1 associated with the installation and/or
 2 reinstallation, upgrade, monitoring and
 3 maintenance of a statewide network of
 4 stream flow gauges, including personal
 5 service, non-personal service, fringe
 6 benefits and indirect costs, including
 7 suballocation to other state departments
 8 and agencies (09FL1563) 2,750,000
 9 For an advance payment by the state for the
 10 local costs of various shore protection
 11 projects. No portion of this appropriation
 12 shall be available until the respective
 13 municipality has entered into an agreement
 14 with the commissioner of the department of
 15 environmental conservation, and such
 16 agreement is approved by the director of
 17 the budget (09AD1563) 3,000,000

 18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Water Resources Purpose

 21 An advance for costs incurred relating to
 22 work required for the safety of dams and
 23 other structures impounding water, to be
 24 reimbursed in accordance with section
 25 15-0507 of the environmental conservation
 26 law (09DA1557) 500,000
 27 The sum of \$200,000,000 is hereby appropri-
 28 ated over a multi-year period for the
 29 capital costs of water quality infrastruc-
 30 ture projects as authorized by the New
 31 York state water infrastructure improve-
 32 ment act of 2015. Up to \$50 million shall
 33 be available from this appropriation in
 34 state fiscal year 2015-16, up to an addi-
 35 tional \$75 million shall be available in
 36 state fiscal year 2016-17, and up to an
 37 additional \$75 million shall be available
 38 in state fiscal year 2017-18. All or a
 39 portion of the funds may be suballocated
 40 or transferred to any department, agency,
 41 or public authority (09WW1557) 200,000,000
 42 For payment of a portion of the state's
 43 match for federal capitalization grants
 44 for the water pollution control revolving
 45 fund (09RF1557) 35,000,000

 46 Capital Projects Funds - Federal
 47 Federal Capital Projects Fund
 48 Water Resources Purpose

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1	For federal capitalization grants for the	
2	water pollution control revolving fund	
3	(09SF1557)	175,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2014, is
6 hereby amended and reappropriated to read:

7 For services and expenses including personal service, fringe benefits
8 and indirect costs relating to the maintenance and upgrade of the
9 department's information technology infrastructure, including but
10 not limited to the improved resiliency of the existing computer
11 systems environment, business continuance, equipment and infrastruc-
12 ture related to the DEC automated licensing system (DECALS) and
13 improvements necessary for compliance with statewide cyber security
14 requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND
15 AGENCIES (09CS1450) ... 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations, rehabilitation and improvements at education camps
18 and centers including personal service, fringe benefits and indirect
19 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2013, is
21 hereby amended and reappropriated to read:

22 For services and expenses including personal service, fringe benefits
23 and indirect costs relating to the maintenance and upgrade of the
24 department's information technology infrastructure, including but
25 not limited to the improved resiliency of the existing computer
26 systems environment, business continuance, equipment and infrastruc-
27 ture related to the DEC automated licensing system (DECALS) and
28 improvements necessary for compliance with statewide cyber security
29 requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND
30 AGENCIES (09CS1350) ... 4,000,000 (re. \$4,000,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations, rehabilitation and improvements at education camps
33 and centers including personal service, fringe benefits and indirect
34 costs (09ED1250) ... 300,000 (re. \$300,000)

35 The appropriation made by chapter 54, section 1, of the laws of 2012, is
36 hereby amended and reappropriated to read:

37 For services and expenses including personal service, fringe benefits
38 and indirect costs relating to the maintenance and upgrade of the
39 department's information technology infrastructure, including but
40 not limited to the improved resiliency of the existing computer
41 systems environment, business continuance, equipment and infrastruc-
42 ture related to the DEC automated licensing system (DECALS) and
43 improvements necessary for compliance with statewide cyber security
44 requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND
45 AGENCIES (09CS1250) ... 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 54, section 1, of the laws of 2011:
2 For alterations, rehabilitation and improvements at education camps
3 and centers including personal services and fringe benefits and
4 indirect costs (09ED1150) ... 500,000 (re. \$500,000)
- 5 By chapter 55, section 1, of the laws of 2010:
6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal services and fringe benefits and
8 indirect costs (09ED1050) ... 600,000 (re. \$600,000)
- 9 By chapter 55, section 1, of the laws of 2009:
10 For alterations, rehabilitation and improvements at education camps
11 and centers including personal services and fringe benefits and
12 indirect costs (09ED0950) ... 600,000 (re. \$38,000)
- 13 The appropriation made by chapter 55, section 1, of the laws of 2009, is
14 hereby amended and reappropriated to read:
15 For services and expenses including personal services and fringe bene-
16 fits and indirect costs relating to the maintenance and upgrade of
17 the department's information technology infrastructure, including
18 but not limited to the improved resiliency of the existing computer
19 systems environment, business continuance, equipment and infrastruc-
20 ture related to the DEC automated licensing system (DECALS) and
21 improvements necessary for compliance with statewide cyber security
22 requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND
23 AGENCIES (09CS0950) ... 3,500,000 (re. \$2,824,000)
- 24 The appropriation made by chapter 55, section 1, of the laws of 2008, is
25 hereby amended and reappropriated to read:
26 For services and expenses including personal services and fringe bene-
27 fits relating to the maintenance and upgrade of the department's
28 information technology infrastructure, including but not limited to
29 the improved resiliency of the existing computer systems environ-
30 ment, business continuance, equipment and infrastructure related to
31 the DEC automated licensing system (DECALS) and improvements neces-
32 sary for compliance with statewide cyber security requirements
33 INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES
34 (09CS0850) ... 3,500,000 (re. \$273,000)
- 35 By chapter 55, section 1, of the laws of 2007:
36 For alterations, rehabilitation and improvements at education camps
37 and centers including personal services and fringe benefits and
38 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
- 39 The appropriation made by chapter 55, section 1, of the laws of 2007, is
40 hereby amended and reappropriated to read:
41 For services and expenses relating to the maintenance and upgrade of
42 the department's information technology infrastructure, including
43 but not limited to the improved resiliency of the existing computer
44 systems environment, business continuance, equipment and infrastruc-
45 ture related to the DEC automated licensing system (DECALS) and
46 improvements necessary for compliance with statewide cyber security

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND
2 AGENCIES (09CS0750) ... 2,000,000 (re. \$8,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2006, is
4 hereby amended and reappropriated to read:

5 For services and expenses relating to the maintenance and upgrade of
6 the department's information technology infrastructure, including
7 but not limited to the improved resiliency of the existing computer
8 systems environment, business continuance, equipment and infrastruc-
9 ture related to the DEC automated licensing system (DECALS) and
10 improvements necessary for compliance with statewide cyber security
11 requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND
12 AGENCIES (09CS0650) ... 3,000,000 (re. \$6,000)

13 AIR RESOURCES (CCP)

14 Special Revenue Funds - Other
15 Clean Air Fund
16 Mobile Source Account
17 Air Resources Purpose

18 By chapter 54, section 1, of the laws of 2002:

19 For services and expenses relating to the implementation and adminis-
20 tration of the clean air mobile source program (09MO0255)
21 3,000,000 (re. \$2,033,000)

22 By chapter 54, section 1, of the laws of 2001:

23 For services and expenses relating to the implementation and adminis-
24 tration of the clean air mobile source program (09MO0155)
25 3,000,000 (re. \$370,000)

26 By chapter 55, section 1, of the laws of 2000:

27 For services and expenses relating to the implementation and adminis-
28 tration of the clean air mobile source program (09MO0055)
29 3,000,000 (re. \$507,000)

30 By chapter 55, section 1, of the laws of 1999:

31 For services and expenses relating to the implementation and adminis-
32 tration of the clean air mobile source program (09MO9955)
33 3,000,000 (re. \$97,000)

34 Special Revenue Funds - Other
35 Clean Air Fund
36 Operating Permit Program Account
37 Air Resources Purpose

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
39 section 1, of the laws of 1999:

40 For services and expenses relating to the implementation and adminis-
41 tration of the clean air operating permit program (09OP9855)
42 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Air Resources Purpose

5 Air Quality Improvement Projects

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of air
 8 quality/green growth projects in accordance with the provisions of
 9 title 6 of article 56 of the environmental conservation law for
 10 project costs, including costs incidental and appurtenant thereto
 11 and for payment of reimbursements to the clean water/clean air
 12 implementation fund for services and expenses of state departments
 13 and agencies, including fringe benefits, hereinafter referred to as
 14 "Air Quality Project Disbursements". The moneys appropriated herein
 15 may be suballocated to any state department or agency. Further,
 16 moneys herein appropriated may be suballocated only to public
 17 authorities and public benefit corporations specifically authorized
 18 by title 6 of article 56 of the environmental conservation law to
 19 enter into contracts for state assistance payments for the state
 20 share of costs for air quality projects, provided however, that
 21 moneys herein appropriated pursuant to subdivision 1 of section
 22 56-0603 of the environmental conservation law for state clean-fueled
 23 vehicles projects may be suballocated to any public authority or
 24 public benefit corporation and moneys herein appropriated pursuant
 25 to section 56-0607 of the environmental conservation law for other
 26 air quality projects may be suballocated to the environmental facil-
 27 ities corporation. Notwithstanding any other provision of law to the
 28 contrary, the moneys hereby appropriated shall be available for
 29 state air quality improvement projects in accordance with title 6 of
 30 article 56 of the environmental conservation law upon the issuance
 31 of a certificate of approval of availability by the director of the
 32 division of the budget. The state comptroller shall at the commence-
 33 ment of each month certify to the director of the division of the
 34 budget, the commissioner of environmental conservation, the chairman
 35 of the senate finance committee, and the chairman of the assembly
 36 ways and means committee, the amounts disbursed from this appropri-
 37 ation for "Air Quality Improvement Disbursements" for the month
 38 preceding such certification (09BA0255)
 39 6,000,000 (re. \$3,467,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43 (thousands of dollars)	
44 Clean-fueled buses projects	4,000
45 State clean-fueled vehicles	
46 projects	2,000
47 -----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Total 6,000
2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For state assistance payments for the state share of the costs of air
5 quality/green growth projects in accordance with the provisions of
6 title 6 of article 56 of the environmental conservation law for
7 project costs, including costs incidental and appurtenant thereto
8 and for payment of reimbursements to the clean water/clean air
9 implementation fund for services and expenses of state departments
10 and agencies, including fringe benefits, hereinafter referred to as
11 "Air Quality Project Disbursements". The moneys appropriated herein
12 may be suballocated to any state department or agency. Further,
13 moneys herein appropriated may be suballocated only to public
14 authorities and public benefit corporations specifically authorized
15 by title 6 of article 56 of the environmental conservation law to
16 enter into contracts for state assistance payments for the state
17 share of costs for air quality projects, provided however, that
18 moneys herein appropriated pursuant to subdivision 1 of section
19 56-0603 of the environmental conservation law for state clean-fueled
20 vehicles projects may be suballocated to any public authority or
21 public benefit corporation and moneys herein appropriated pursuant
22 to section 56-0607 of the environmental conservation law for other
23 air quality projects may be suballocated to the environmental facil-
24 ities corporation. Notwithstanding any other provision of law to the
25 contrary, the moneys hereby appropriated shall be available for
26 state air quality improvement projects in accordance with title 6 of
27 article 56 of the environmental conservation law upon the issuance
28 of a certificate of approval of availability by the director of the
29 division of the budget. The state comptroller shall at the commence-
30 ment of each month certify to the director of the division of the
31 budget, the commissioner of environmental conservation, the chairman
32 of the senate finance committee, and the chairman of the assembly
33 ways and means committee, the amounts disbursed from this appropri-
34 ation for "Air Quality Improvement Disbursements" for the month
35 preceding such certification (09BA0055)
36 26,000,000 (re. \$102,000)

37 Project Schedule

38 PROJECT	39 AMOUNT
40 -----	40 -----
	40 (thousands of dollars)
41 State clean-fueled vehicles	
42 projects	2,000
43 Clean-fueled buses projects	4,000
44 Clean air for schools projects	20,000
45 -----	
46 Total	26,000
47 -----	

48 By chapter 55, section 1, of the laws of 1999:

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For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) 37,000,000 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

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implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) 44,000,000 (re. \$3,121,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000

Total	44,000
=====	

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein

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1 may be suballocated to any state department or agency. Further,
 2 moneys herein appropriated may be suballocated only to public
 3 authorities and public benefit corporations specifically authorized
 4 by title 6 of article 56 of the environmental conservation law to
 5 enter into contracts for state assistance payments for the state
 6 share of costs for air quality projects, provided however, that
 7 moneys herein appropriated pursuant to paragraph one of section
 8 56-0603 of the environmental conservation law for state clean-fueled
 9 vehicles projects may be suballocated to any public authority or
 10 public benefit corporation and moneys herein appropriated pursuant
 11 to section 56-0607 of the environmental conservation law for other
 12 air quality projects may be suballocated to the environmental facil-
 13 ities corporation. Notwithstanding the provisions of any general or
 14 special law, the moneys hereby appropriated shall be available for
 15 state air quality improvement projects in accordance with title 6 of
 16 article 56 of the environmental conservation law upon the issuance
 17 of a certificate of approval of availability by the director of the
 18 division of the budget. The state comptroller shall at the commence-
 19 ment of each month certify to the director of the division of the
 20 budget, the commissioner of environmental conservation, the chairman
 21 of the senate finance committee, and the chairman of the assembly
 22 ways and means committee the amounts disbursed from this appropri-
 23 ation for "Air Quality Improvement Disbursements" for the month
 24 preceding such certification (09BA9755)
 25 80,000,000 (re. \$22,568,000)

26	project schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	State clean-fueled vehicles	
31	projects	4,000
32	Clean-fueled buses projects	4,000
33	Other air quality projects	17,000
34	Clean air for schools projects	25,000
35	Environmental compliance	
36	assistance projects - air	
37	quality	30,000
38		-----
39	Total	80,000
40		=====

41 AIR RESOURCES - EQBA (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - EQBA (Bondable)
 44 Air Resources Purpose

45 Municipal Air Quality Improvement Projects

46 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 47 section 1, of the laws of 2003:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For payment of the costs of state air quality improvement projects
2 including suballocation to other state departments and agencies
3 (09720255) ... 5,810,000 (re. \$5,782,000)

4 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
5 section 1, of the laws of 1996:
6 For the state share of the cost of municipal air quality improvement
7 projects, including the payment of liabilities incurred prior to
8 April one, nineteen hundred eighty-three (02878655)
9 15,689,000 (re. \$8,000)

10 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
11 section 3, of the laws of 1993:
12 For the state share of the cost of municipal air quality improvement
13 projects, including the payment of liabilities incurred prior to
14 April 1, 1981 (00333755) 20,222,000 (re. \$3,000)

15 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
16 section 3, of the laws of 1982, and as supplemented by certificate
17 of transfer issued pursuant to the provisions of section 93 of the
18 state finance law as amended, for:
19 The state share of the cost of municipal air quality improvement
20 projects, including the payment of liabilities incurred prior to
21 April 1, 1975 (00320655) (re. \$2,000)

22 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
23 section 3, of the laws of 1988, and as supplemented by certificate
24 of transfer issued pursuant to the provisions of section 93 of the
25 state finance law as amended, for:
26 The state share of the cost of municipal air quality improvement
27 projects including the payment of liabilities incurred prior to
28 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

29 By chapter 673, section 4, of the laws of 1973, as amended by chapter
30 54, section 3, of the laws of 1989, for:
31 The state share of the cost of municipal air quality improvement
32 projects (00319055) 15,230,931 (re. \$342,000)

33 State Air Quality Improvement Projects

34 By chapter 54, section 1, of the laws of 1987:
35 For payment of the cost of State air quality improvement projects,
36 including the payment of liabilities incurred prior to April 1, 1987
37 (09A18755) 2,588,000 (re. \$528,000)

38 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

39 Capital Projects Funds - Other
40 Clean Water/Clean Air Bond Fund
41 Bond Proceeds Purpose

42 By chapter 55, section 1, of the laws of 1997:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 (re. \$173,987,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 (re. \$348,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 (re. \$1,050,000)

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1 By chapter 55, section 1, of the laws of 2004:

2 For services and expenses including personal services and fringe bene-
3 fits necessary to implement the clean water/clean air bond act in
4 accordance with the purpose included in the following project sched-
5 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

6 Project Schedule

7 PROJECT	AMOUNT
8 -----	-----
9 (thousands of dollars)	
10 Clean Water	1,071
11 Environmental Restoration	1,138
12 Solid Waste	318
13 -----	-----
14 Total	2,527
15 =====	=====

16 ENVIRONMENT AND RECREATION (CCP)

17 Capital Projects Funds - Other
18 Environmental Protection Fund
19 Environment and Recreation Purpose

20 By chapter 54, section 1, of the laws of 2014:

21 For services and expenses of projects and purposes authorized by
22 section 92-s of the state finance law to receive funding from the
23 solid waste account in accordance with a programmatic and financial
24 plan to be approved by the director of the budget, including subal-
25 location to other state departments and agencies, according to the
26 following:

27 Non-hazardous landfill closure projects (09LC14ER)
28 250,000 (re. \$250,000)

29 Municipal waste reduction or recycling projects (09MR14ER)
30 7,000,000 (re. \$7,000,000)

31 Secondary materials regional marketing assistance and energy conserva-
32 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)

33 Pesticide program, not less than \$200,000 of which shall be for activ-
34 ities related to Long Island pesticide pollution prevention
35 (09PD14ER) ... 1,200,000 (re. \$645,000)

36 Notwithstanding any law to the contrary, for assessment and recovery
37 of any natural resource damages (09RD14ER)
38 1,000,000 (re. \$1,000,000)

39 Notwithstanding any law to the contrary, for the pollution prevention
40 institute (09PP14ER) ... 3,250,000 (re. \$3,250,000)

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 parks, recreation and historic preservation account in accordance
44 with a programmatic and financial plan to be approved by the direc-
45 tor of the budget, including suballocation to other state depart-
46 ments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to
48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-

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tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER)
12,500,000 (re. \$12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) ...
15,500,000 (re. \$15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
17,350,000 (re. \$16,678,000)

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1 Notwithstanding subdivision 7 of section 92-s of the state finance law
2 or any other law to the contrary, for services and expenses of the
3 Hudson River Park Trust for projects related to the development of
4 the Hudson River Park consistent with provisions of chapter 592 of
5 the laws of 1998; provided, however, such funds shall not be avail-
6 able for suballocation to any public benefit corporation or public
7 authority with the exception of the Hudson River Park Trust and
8 shall be available solely for the liabilities incurred by the Hudson
9 River Park Trust or by other state departments or agencies on behalf
10 of the Hudson River Park Trust and shall be available solely for the
11 liabilities incurred by the Hudson River Park Trust or by other
12 state departments or agencies on behalf of the Hudson River Park
13 Trust on or after April 1, 1999. Provided further that, the comp-
14 troller is hereby authorized and directed to release monies to the
15 Hudson River Park Trust in amounts set forth in a schedule approved
16 by the director of the budget (09HR14ER)

17 3,000,000 (re. \$3,000,000)
18 Notwithstanding any law to the contrary, for zoos, botanical gardens
19 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$11,350,000)

20 For services and expenses of projects and purposes authorized by
21 section 92-s of the state finance law to receive funding from the
22 open space account in accordance with a programmatic and financial
23 plan to be approved by the director of the budget, including subal-
24 location to other state departments and agencies, according to the
25 following:

26 Costs related to the acquisition of the following properties: Atlantic
27 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
28 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
29 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
30 Groundwater Protection Areas, Inner City/Underserved Community
31 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
32 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
33 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
34 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
35 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson
36 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
37 Catskill Unfragmented Forest, Catskill River and Road Corridors,
38 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
39 Valley, Albany Pine Bush, Five Rivers Environmental Education
40 Center, Batten Kill Watershed-Saratoga National Historic Park View
41 shed, Washington County Agricultural Lands-Saratoga National Histor-
42 ic Park View shed, Lake George watershed, Lake Champlain watershed,
43 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
44 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
45 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
46 Forest and Wildlife Management Area Protection, Follensby Park,
47 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
48 ington County, Washington County Grasslands, Recreational Trail
49 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
50 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
51 County Park Opportunities, Nelson Swamp, Clark Reservation State
52 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and

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1 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 2 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 3 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 4 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 5 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 6 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 7 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 8 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 9 Distance Trail Corridors, Statewide Small Projects, Working Forest
 10 Lands, State Park and State Historic Site Protection, (a) notwith-
 11 standing any law to the contrary, \$1,000,000 from the land acquisi-
 12 tion allocation for urban forestry projects provided that no less
 13 than \$250,000 shall be made available for such programs in cities
 14 and towns with populations of 65,000 or more; (b) notwithstanding
 15 any law to the contrary, \$2,000,000 from the land acquisition allo-
 16 cation to the land trust alliance for the purpose of awarding grants
 17 on a competitive basis to local land trusts, provided that up to ten
 18 percent of such amount may be made available for administrative
 19 costs and/or technical assistance; (c) \$250,000 for a resiliency
 20 planting program; (d) notwithstanding any law to the contrary,
 21 \$1,500,000 for land acquisition in Department of Environmental
 22 Conservation Regions 1, 2 and 3 (09LA14ER)
 23 21,650,000 (re. \$21,650,000)
 24 Albany Pine Bush Preserve Commission (09AP14ER)
 25 2,125,000 (re. \$2,125,000)
 26 Long Island Central Pine Barrens Planning (09LP14ER)
 27 1,250,000 (re. \$1,250,000)
 28 Long Island South Shore Estuary Reserve (09SE14ER)
 29 900,000 (re. \$900,000)
 30 Agricultural non-point source abatement and control projects
 31 (09AN14ER) ... 14,200,000 (re. \$14,200,000)
 32 Non-agricultural non-point source abatement and control projects
 33 (09NP14ER) ... 4,500,000 (re. \$4,500,000)
 34 Agriculture and farmland protection activities, notwithstanding any
 35 law to the contrary, not less than \$1,000,000 shall be made avail-
 36 able to the tug hill tomorrow land trust for army compatible use
 37 buffer program projects around Fort Drum (09FP14ER)
 38 14,000,000 (re. \$14,000,000)
 39 Biodiversity stewardship and research; notwithstanding any law to the
 40 contrary, any or all of this amount shall be used for the New York
 41 State Landowner Incentive Program to offer grants awarded on a
 42 competitive basis to landowners for the implementation of habitat
 43 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 44 Notwithstanding any law to the contrary, for the Hudson River Estuary
 45 Management Plan prepared pursuant to section 11-0306 of the environ-
 46 mental conservation law, \$800,000 of which shall be for the Mohawk
 47 river action plan (09HE14ER) ... 3,800,000 (re. \$3,800,000)
 48 Notwithstanding any law to the contrary, for state assistance
 49 payments, pursuant to a smart growth program, provided on a compet-
 50 itive basis, to counties, cities, towns, or villages to establish,
 51 update or implement comprehensive plans in a manner consistent with
 52 smart growth; provided, however, that up to 25 percent of such

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1 payments may be awarded to not-for-profit organizations for such
2 purposes (09SG14ER) ... 400,000 (re. \$400,000)
3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
4 Ontario Watershed Protection Alliance (09FL14ER)
5 1,500,000 (re. \$1,500,000)
6 Notwithstanding any law to the contrary, for the state share of costs
7 of wastewater treatment improvement projects undertaken by munici-
8 palities to upgrade municipal systems to meet stormwater, combined
9 sewer overflow, sanitary sewer overflow and wastewater treatment
10 discharge requirements with priority given to systems that are in
11 violation of title 8 of article 17 of the environmental conservation
12 law and aquatic habitat restoration projects undertaken by munici-
13 palities and not-for-profit corporations for aquatic habitat resto-
14 ration projects as defined in subdivision 1 of section 56-0101 of
15 the environmental conservation law; including up to \$3,000,000 to be
16 allocated to Suffolk county to provide a 50 percent match for a
17 program developed in consultation with the department for research,
18 development and pilot projects to develop cost effective methods to
19 address nitrogen and pathogen loading from septic system or cesspool
20 effluent or other sources and the county may transfer a portion of
21 such funds to the town of Southampton or the state university of
22 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
23 Notwithstanding any law to the contrary for New York ocean and Great
24 Lakes ecosystem conservation projects, consistent with the policy
25 articulated in article 14 of the environmental conservation law
26 (09GL14ER) ... 5,050,000 (re. \$5,035,000)
27 Notwithstanding any law to the contrary, for the implementation of the
28 recommendations of the invasive species task force prepared pursuant
29 to chapter 324 of the laws of 2003 and for the purposes set forth in
30 chapter 674 of the laws of 2007 including not less than \$550,000 for
31 Lake George, provided that not less than \$1,000,000 be made avail-
32 able for invasive species eradication, and including grants related
33 to the control and management of invasive species. Such funding for
34 grants shall be provided on a competitive basis in consultation with
35 the New York Invasive Species Council (09IS14ER)
36 4,700,000 (re. \$4,442,000)
37 Notwithstanding any law to the contrary, for Soil and Water Conserva-
38 tion District activities as authorized for reimbursement and funding
39 in section 11-a of the soil and water conservation districts law,
40 provided, however, that the state may reimburse soil and water
41 conservation districts up to an additional thirty thousand dollars
42 per district, above the reimbursement amount specified in paragraph
43 (a) of subdivision 1 of section 11-a of the soil and water conserva-
44 tion districts law (09SW14ER) ... 4,725,000 (re. \$4,353,000)
45 Notwithstanding any law to the contrary, for Agricultural Waste
46 Management projects (09AW14ER) ... 1,500,000 (re. \$1,500,000)

47 By chapter 54, section 1, of the laws of 2013:

48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 solid waste account in accordance with a programmatic and financial
51 plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC13ER)
250,000 (re. \$49,000)

Municipal waste reduction or recycling projects (09MR13ER)
7,000,000 (re. \$1,258,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)

Pesticides program (09PD13ER) ... 1,000,000 (re. \$643,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER)
155,000 (re. \$155,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP13ER) ... 3,250,000 (re. \$3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
12,500,000 (re. \$12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) ... 15,500,000 (re. \$15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands

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1 and easements under the jurisdiction of the department of environ-
2 mental conservation or the office of parks, recreation and historic
3 preservation for access opportunities for people with disabilities;
4 access to the State Forest Preserve; State reforestation, Wildlife
5 Management areas and conservation easement lands; recreational trail
6 construction and maintenance; Catskill and Adirondack campground
7 improvements to public access and sanitation facilities; environ-
8 mental education; conservation education facility improvements;
9 archeological, historic, cultural and natural resource surveys,
10 forest health surveys, interpretation, and inventories; Forest
11 Preserve and state forest unit management planning; conservation
12 easement public recreation planning; habitat restoration and
13 enhancement; state fish hatchery improvements; water access facili-
14 ties and safety improvements; public beach facility development and
15 improvement; public access improvements at day use areas; state
16 historic site exterior restoration; and cabin area and camping
17 facility development, restoration and reconstruction; and (iii)
18 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
19 16,600,000 (re. \$9,372,000)
20 Notwithstanding subdivision 7 of section 92-s of the state finance law
21 or any other law to the contrary, for services and expenses of the
22 Hudson River Park Trust for projects related to the development of
23 the Hudson River Park consistent with provisions of chapter 592 of
24 the laws of 1998; provided, however, such funds shall not be avail-
25 able for suballocation to any public benefit corporation or public
26 authority with the exception of the Hudson River Park Trust and
27 shall be available solely for the liabilities incurred by the Hudson
28 River Park Trust or by other state departments or agencies on behalf
29 of the Hudson River Park Trust and shall be available solely for the
30 liabilities incurred by the Hudson River Park Trust or by other
31 state departments or agencies on behalf of the Hudson River Park
32 Trust on or after April 1, 1999. Provided further that, the comp-
33 troller is hereby authorized and directed to release monies to the
34 Hudson River Park Trust in amounts set forth in a schedule approved
35 by the director of the budget (09HR13ER)
36 3,000,000 (re. \$3,000,000)
37 Notwithstanding any law to the contrary, for zoos, botanical gardens
38 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$7,994,000)
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 open space account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Costs related to the acquisition of the following properties: Atlantic
46 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
47 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
48 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
49 Groundwater Protection Areas, Inner City/Underserved Community
50 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
51 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
52 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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1 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 2 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 3 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 4 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 5 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 6 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 7 Kill Watershed-Saratoga National Historic Park View shed, Washington
 8 County Agricultural Lands-Saratoga National Historic Park View shed,
 9 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 10 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
 11 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
 12 plain Shoreline and Wetlands, Saratoga County, State Forest and
 13 Wildlife Management Area Protection, Follensby Park, Undeveloped
 14 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
 15 Washington County Grasslands, Recreational Trail Linkages and
 16 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
 17 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 18 Opportunities, Nelson Swamp, Clark Reservation State Park, State
 19 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 20 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
 21 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 22 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
 23 gany State Park, Great Lakes Shorelines and Niagara River, Long
 24 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
 25 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
 26 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
 27 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
 28 wide Small Projects, Working Forest Lands, State Park and State
 29 Historic Site Protection, (a) notwithstanding any law to the contra-
 30 ry, \$500,000 from the land acquisition allocation for urban forestry
 31 projects provided that no less than \$250,000 shall be made available
 32 for such programs in cities and towns with populations of 65,000 or
 33 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 34 the land acquisition allocation to the land trust alliance for the
 35 purpose of awarding grants on a competitive basis to local land
 36 trusts, provided that up to ten percent of such amount may be made
 37 available for administrative costs and/or technical assistance; (c)
 38 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
 39 sition in department of environmental conservation regions 1, 2 and
 40 3 (09LA13ER) ... 20,000,000 (re. \$11,037,000)
 41 Albany Pine Bush Preserve Commission (09AP13ER)
 42 2,000,000 (re. \$826,000)
 43 Long Island Central Pine Barrens Planning (09LP13ER)
 44 1,100,000 (re. \$479,000)
 45 Long Island South Shore Estuary Reserve (09SE13ER)
 46 900,000 (re. \$900,000)
 47 Agricultural non-point source abatement and control projects
 48 (09AN13ER) ... 14,200,000 (re. \$13,974,000)
 49 Non-agricultural non-point source abatement and control projects
 50 (09NP13ER) ... 4,500,000 (re. \$4,500,000)
 51 Agriculture and farmland protection activities (09FP13ER)
 52 13,000,000 (re. \$13,000,000)

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1 Biodiversity stewardship and research (09BD13ER)
2 500,000 (re. \$500,000)
3 Notwithstanding any law to the contrary, for the Hudson River Estuary
4 Management Plan prepared pursuant to section 11-0306 of the environ-
5 mental conservation law, \$800,000 of which shall be for the Mohawk
6 river action plan (09HE13ER) ... 3,800,000 (re. \$2,850,000)
7 Notwithstanding any law to the contrary, for state assistance
8 payments, pursuant to a smart growth program, provided on a compet-
9 itive basis, to counties, cities, towns, or villages to establish,
10 update or implement comprehensive plans in a manner consistent with
11 smart growth; provided, however, that up to 25 percent of such
12 payments may be awarded to not-for-profit organizations for such
13 purposes (09SG13ER) ... 400,000 (re. \$400,000)
14 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
15 Ontario Watershed Protection Alliance (09FL13ER)
16 1,300,000 (re. \$1,300,000)
17 Notwithstanding any law to the contrary, for the state share of costs
18 of wastewater treatment improvement projects undertaken by munici-
19 palities to upgrade municipal systems to meet stormwater, combined
20 sewer overflow, sanitary sewer overflow and wastewater treatment
21 discharge requirements with priority given to systems that are in
22 violation of title 8 of article 17 of the environmental conservation
23 law and aquatic habitat restoration projects undertaken by munici-
24 palities and not-for-profit corporations for aquatic habitat resto-
25 ration projects as defined in subdivision 1 of section 56-0101 of
26 the environmental conservation law; including \$4,000,000 to be
27 distributed to municipalities pursuant to a competitive grants proc-
28 ess for natural infrastructure projects designed to mitigate the
29 impacts of floods, storm surge, and other effects of climate change
30 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
31 Notwithstanding any law to the contrary for New York ocean and Great
32 Lakes ecosystem conservation projects, consistent with the policy
33 articulated in article 14 of the environmental conservation law
34 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
35 Notwithstanding any law to the contrary, for the implementation of the
36 recommendations of the invasive species task force prepared pursuant
37 to chapter 324 of the laws of 2003 and for the purposes set forth in
38 chapter 674 of the laws of 2007 including not less than \$100,000 for
39 Lake George, provided that not less than \$1,000,000 be made avail-
40 able for invasive species eradication, and including grants related
41 to the control and management of invasive species. Such funding for
42 grants shall be provided on a competitive basis in consultation with
43 the New York Invasive Species Council (09IS13ER)
44 4,600,000 (re. \$4,434,000)
45 Notwithstanding any law to the contrary, for Agricultural Waste
46 Management projects (09AW13ER) ... 1,000,000 (re. \$1,000,000)

47 By chapter 54, section 1, of the laws of 2012:
48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 solid waste account in accordance with a programmatic and financial
51 plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR12ER)
6,435,000 (re. \$430,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)

Pesticides program (09PD12ER) ... 960,000 (re. \$139,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER)
175,000 (re. \$175,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP12ER) ... 2,100,000 (re. \$637,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 (re. \$10,799,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 (re. \$11,160,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail

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1 construction and maintenance; Catskill and Adirondack campground
2 improvements to public access and sanitation facilities; environ-
3 mental education; conservation education facility improvements;
4 archeological, historic, cultural and natural resource surveys,
5 forest health surveys, interpretation, and inventories; Forest
6 Preserve and state forest unit management planning; conservation
7 easement public recreation planning; habitat restoration and
8 enhancement; state fish hatchery improvements; water access facili-
9 ties and safety improvements; public beach facility development and
10 improvement; public access improvements at day use areas; state
11 historic site exterior restoration; and cabin area and camping
12 facility development, restoration and reconstruction; and (iii)
13 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
14 16,000,000 (re. \$7,531,000)
15 Notwithstanding subdivision 7 of section 92-s of the state finance law
16 or any other law to the contrary, for services and expenses of the
17 Hudson River Park Trust for projects related to the development of
18 the Hudson River Park consistent with provisions of chapter 592 of
19 the laws of 1998; provided, however, such funds shall not be avail-
20 able for suballocation to any public benefit corporation or public
21 authority with the exception of the Hudson River Park Trust and
22 shall be available solely for the liabilities incurred by the Hudson
23 River Park Trust or by other state departments or agencies on behalf
24 of the Hudson River Park Trust and shall be available solely for the
25 liabilities incurred by the Hudson River Park Trust or by other
26 state departments or agencies on behalf of the Hudson River Park
27 Trust on or after April 1, 1999. Provided further that, the comp-
28 troller is hereby authorized and directed to release monies to the
29 Hudson River Park Trust in amounts set forth in a schedule approved
30 by the director of the budget (09HR12ER)
31 3,000,000 (re. \$3,000,000)
32 Notwithstanding any law to the contrary, for zoos, botanical gardens
33 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$101,000)
34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 open space account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:
40 Costs related to the acquisition of the following properties: Atlan-
41 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
42 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
43 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
44 Special Groundwater Protection Areas, Inner City/Underserved Commu-
45 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
46 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
47 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
48 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
49 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
50 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
51 kill Unfragmented Forest, Catskill River and Road Corridors, Long
52 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,

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1 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 2 Kill Watershed-Saratoga National Historic Park View shed, Washington
 3 County Agricultural Lands-Saratoga National Historic Park View shed,
 4 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 5 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 6 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 7 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 8 toga County, State Forest and Wildlife Management Area Protection,
 9 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 10 Woodlands, Washington County, Washington County Grasslands, Recre-
 11 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 12 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 13 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 14 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
 15 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 16 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 17 Braddock Bay, Catharine Valley Complex, Genesee Greenway/
 18 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great
 19 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 20 Statewide Small Projects, Working Forest Lands, State Park and State
 21 Historic Site Protection, (a) notwithstanding any law to the contra-
 22 ry, \$500,000 from the land acquisition allocation for urban forestry
 23 projects provided that no less than \$250,000 shall be made available
 24 for such programs in cities and towns with populations of 65,000 or
 25 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 26 the land acquisition allocation to the land trust alliance for the
 27 purpose of awarding grants on a competitive basis to local land
 28 trusts, provided that up to ten percent of such amount may be made
 29 available for administrative costs and/or technical assistance
 30 (09LA12ER) ... 17,500,000 (re. \$5,754,000)
 31 Long Island Central Pine Barrens Planning (09LP12ER)
 32 1,100,000 (re. \$9,000)
 33 Long Island South Shore Estuary Reserve (09SE12ER)
 34 900,000 (re. \$900,000)
 35 Agricultural non-point source abatement and control projects
 36 (09AN12ER) ... 13,000,000 (re. \$5,949,000)
 37 Non-agricultural non-point source abatement and control projects
 38 (09NP12ER) ... 4,000,000 (re. \$4,000,000)
 39 Agriculture and farmland protection activities (09FP12ER)
 40 12,000,000 (re. \$12,000,000)
 41 Biodiversity stewardship and research (09BD12ER)
 42 500,000 (re. \$500,000)
 43 Notwithstanding any law to the contrary, for the Hudson River Estuary
 44 Management Plan prepared pursuant to section 11-0306 of the environ-
 45 mental conservation law (09HE12ER) ... 3,000,000 (re. \$596,000)
 46 Notwithstanding any law to the contrary, for state assistance
 47 payments, pursuant to a smart growth program, provided on a compet-
 48 itive basis, to counties, cities, towns, or villages to establish,
 49 update or implement comprehensive plans in a manner consistent with
 50 smart growth; provided, however, that up to 25 percent of such
 51 payments may be awarded to not-for-profit organizations for such
 52 purposes (09SG12ER) ... 300,000 (re. \$300,000)

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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 2 Ontario Watershed Protection Alliance (09FL12ER)
 3 1,000,000 (re. \$56,000)
 4 Notwithstanding any law to the contrary, for the state share of costs
 5 of wastewater treatment improvement projects undertaken by munici-
 6 palities to upgrade municipal systems to meet stormwater, combined
 7 sewer overflow, sanitary sewer overflow and wastewater treatment
 8 discharge requirements with priority given to systems that are in
 9 violation of title 8 of article 17 of the environmental conservation
 10 law and aquatic habitat restoration projects undertaken by munici-
 11 palities and not-for-profit corporations for aquatic habitat resto-
 12 ration projects as defined in subdivision 1 of section 56-0101 of
 13 the environmental conservation law and not less than \$300,000 for a
 14 total maximum daily load study for the Western Bays in the South
 15 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,932,000)
 16 Notwithstanding any law to the contrary for New York ocean and Great
 17 Lakes ecosystem conservation projects, consistent with the policy
 18 articulated in article 14 of the environmental conservation law
 19 (09GL12ER) ... 4,728,000 (re. \$4,196,000)
 20 Notwithstanding any law to the contrary, for the implementation of the
 21 recommendations of the invasive species task force prepared pursuant
 22 to chapter 324 of the laws of 2003 and for the purposes set forth in
 23 chapter 674 of the laws of 2007 including not less than \$100,000 for
 24 Lake George, provided that not less than \$1,000,000 be made avail-
 25 able for invasive species eradication, and including grants related
 26 to the control and management of invasive species. Such funding for
 27 grants shall be provided on a competitive basis in consultation with
 28 the New York Invasive Species Council (09IS12ER)
 29 3,400,000 (re. \$3,053,000)
 30 Notwithstanding any law to the contrary, for Agricultural Waste
 31 Management projects (09AW12ER) ... 700,000 (re. \$583,000)

32 By chapter 54, section 1, of the laws of 2011:
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 solid waste account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies, according to the
 38 following:
 39 Non-hazardous landfill closure projects (09LC11ER)
 40 600,000 (re. \$93,000)
 41 Municipal waste reduction or recycling projects (09MR11ER)
 42 6,435,000 (re. \$653,000)
 43 Secondary materials regional marketing assistance and energy conserva-
 44 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)
 45 Notwithstanding any law to the contrary, for assessment and recovery
 46 of any natural resource damages (09RD11ER)
 47 200,000 (re. \$117,000)
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 parks, recreation and historic preservation account in accordance
 51 with a programmatic and financial plan to be approved by the direc-

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tor of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 (re. \$10,173,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) 13,000,000 (re. \$8,972,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 16,228,000 (re. \$3,157,000)

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Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER)

3,000,000 (re. \$3,000,000)
 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers

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1 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 2 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 3 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 4 Statewide Small Projects, Working Forest Lands, State Park and State
 5 Historic Site Protection, (a) notwithstanding any law to the contra-
 6 ry, \$500,000 from the land acquisition allocation for urban forestry
 7 projects provided that no less than \$250,000 shall be made available
 8 for such programs in cities with populations of 65,000 or more; (b)
 9 notwithstanding any law to the contrary, \$1,575,000 from the land
 10 acquisition allocation to the land trust alliance for the purpose of
 11 awarding grants on a competitive basis to local land trusts,
 12 provided that up to ten percent of such amount may be made available
 13 for administrative costs and/or technical assistance (09LA11ER)
 14 17,500,000 (re. \$11,195,000)
 15 Long Island South Shore Estuary Reserve (09SE11ER)
 16 900,000 (re. \$691,000)
 17 Agricultural non-point source abatement and control projects
 18 (09AN11ER) ... 13,000,000 (re. \$4,857,000)
 19 Non-agricultural non-point source abatement and control projects
 20 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
 21 Agriculture and farmland protection activities (09FP11ER)
 22 12,000,000 (re. \$12,000,000)
 23 Biodiversity stewardship and research (09BD11ER)
 24 500,000 (re. \$500,000)
 25 Notwithstanding any law to the contrary, for the Hudson River Estuary
 26 Management Plan prepared pursuant to section 11-0306 of the environ-
 27 mental conservation law (09HE11ER) ... 3,000,000 .. (re. \$2,081,000)
 28 Notwithstanding any law to the contrary, for state assistance
 29 payments, pursuant to a smart growth program, provided on a compet-
 30 itive basis, to counties, cities, towns, or villages to establish,
 31 update or implement comprehensive plans in a manner consistent with
 32 smart growth; provided, however, that up to 25 percent of such
 33 payments may be awarded to not-for-profit organizations for such
 34 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 35 Notwithstanding any law to the contrary, for the state share of costs
 36 of wastewater treatment improvement projects undertaken by munici-
 37 palities to upgrade municipal systems to meet stormwater, combined
 38 sewer overflow, sanitary sewer overflow and wastewater treatment
 39 discharge requirements with priority given to systems that are in
 40 violation of title 8 of article 17 of the environmental conservation
 41 law and aquatic habitat restoration projects undertaken by munici-
 42 palities and not-for-profit corporations for aquatic habitat resto-
 43 ration projects as defined in subdivision 1 of section 56-0101 of
 44 the environmental conservation law (09WQ11ER)
 45 2,932,000 (re. \$2,932,000)
 46 Notwithstanding any law to the contrary for New York ocean and Great
 47 Lakes ecosystem conservation projects, consistent with the policy
 48 articulated in article 14 of the environmental conservation law
 49 (09GL11ER) ... 5,000,000 (re. \$4,681,000)
 50 Notwithstanding any law to the contrary, for the implementation of the
 51 recommendations of the invasive species task force prepared pursuant
 52 to chapter 324 of the laws of 2003 and for the purposes set forth in

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1 chapter 674 of the laws of 2007 including not less than \$95,000 for
 2 Lake George, provided that not less than \$1,000,000 be made avail-
 3 able for invasive species eradication, and including grants related
 4 to the control and management of invasive species. Such funding for
 5 grants shall be provided on a competitive basis in consultation with
 6 the New York Invasive Species Council (09IS11ER)
 7 3,800,000 (re. \$3,527,000)
 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 9 tion District activities as authorized for reimbursement in section
 10 11-a of the soil and water conservation districts law (09SW11ER) ...
 11 3,000,000 (re. \$4,000)
 12 Notwithstanding any law to the contrary, for Agricultural Waste
 13 Management projects (09AW11ER) ... 430,000 (re. \$227,000)

14 By chapter 99, section 1, of the laws of 2010:
 15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 solid waste account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies, according to the
 20 following:
 21 Municipal waste reduction or recycling projects (09MR10ER)
 22 6,639,000 (re. \$1,275,000)
 23 Secondary materials regional marketing assistance and energy conserva-
 24 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)
 25 Notwithstanding any law to the contrary, for the pollution prevention
 26 institute; including \$600,000 for the Green Initiative Institute
 27 (09PP10ER) ... 2,000,000 (re. \$132,000)
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 parks, recreation and historic preservation account in accordance
 31 with a programmatic and financial plan to be approved by the direc-
 32 tor of the budget, including suballocation to other state depart-
 33 ments and agencies, according to the following:
 34 Parks, recreation and historic preservation projects, notwithstanding
 35 any law to the contrary, not less than, \$6,716,000 for municipal
 36 parks projects which are in or primarily serve areas where demo-
 37 graphic and other relevant data for such areas demonstrate that the
 38 areas are densely populated and have sustained physical deteri-
 39 oration, decay, neglect or disinvestment or where a substantial
 40 proportion of the residential population is of low income or is
 41 otherwise disadvantaged and is underserved with respect to the
 42 existing recreational opportunities in the area, and notwithstanding
 43 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 44 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 45 cliff Manor (09MP10ER) ... 13,432,000 (re. \$8,060,000)
 46 Notwithstanding any law to the contrary, for state parks and land and
 47 easement infrastructure, access and stewardship projects which shall
 48 include capital projects: (i) on state parks and state owned lands
 49 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 50 mental conservation law and (ii) on state parks or state owned lands
 51 and easements under the jurisdiction of the department of environ-

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mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) 16,228,000 (re. \$1,989,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam

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Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER)
 17,614,000 (re. \$5,230,000)
 Long Island South Shore Estuary Reserve (09SE10ER)
 900,000 (re. \$709,000)
 Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 (re. \$3,103,000)

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1 Non-agricultural non-point source abatement and control projects
2 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
3 Agriculture and farmland protection activities (09FP10ER)
4 10,750,000 (re. \$10,750,000)
5 Biodiversity stewardship and research, and notwithstanding any law to
6 the contrary, \$75,000 for Cayuga Island (09BD10ER)
7 500,000 (re. \$500,000)
8 Notwithstanding any law to the contrary, for the Hudson River Estuary
9 Management Plan prepared pursuant to section 11-0306 of the environ-
10 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$1,667,000)
11 Notwithstanding any law to the contrary, for state assistance
12 payments, pursuant to a smart growth program, provided on a compet-
13 itive basis, to counties, cities, towns, or villages to establish,
14 update or implement comprehensive plans in a manner consistent with
15 smart growth; provided, however, that up to 25 percent of such
16 payments may be awarded to not-for-profit organizations for such
17 purposes (09SG10ER) ... 300,000 (re. \$300,000)
18 Notwithstanding any law to the contrary, for the state share of costs
19 of wastewater treatment improvement projects undertaken by munici-
20 palities to upgrade municipal systems to meet stormwater, combined
21 sewer overflow, sanitary sewer overflow and wastewater treatment
22 discharge requirements with priority given to systems that are in
23 violation of title 8 of article 17 of the environmental conservation
24 law and aquatic habitat restoration projects undertaken by munici-
25 palities and not-for-profit corporations for aquatic habitat resto-
26 ration projects as defined in subdivision 1 of section 56-0101 of
27 the environmental conservation law (09WQ10ER)
28 2,932,000 (re. \$2,006,000)
29 Notwithstanding any law to the contrary for New York ocean and Great
30 Lakes ecosystem conservation projects, consistent with the policy
31 articulated in article 14 of the environmental conservation law
32 (09GL10ER) ... 5,000,000 (re. \$4,220,000)
33 Notwithstanding any law to the contrary, for the implementation of the
34 recommendations of the invasive species task force prepared pursuant
35 to chapter 324 of the laws of 2003 and for the purposes set forth in
36 chapter 674 of the laws of 2007 including not less than \$95,000 for
37 Lake George, provided that not less than \$1,000,000 be made avail-
38 able for invasive species eradication, and including grants related
39 to the control and management of invasive species. Such funding for
40 grants shall be provided on a competitive basis in consultation with
41 the New York Invasive Species Council (09IS10ER)
42 3,800,000 (re. \$2,733,000)
43 Notwithstanding any law to the contrary, for Soil and Water Conserva-
44 tion District activities as authorized for reimbursement in section
45 11-a of the soil and water conservation districts law (09SW10ER) ...
46 3,000,000 (re. \$1,000)

47 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
48 section 1, of the laws of 2011:
49 Local waterfront revitalization programs, notwithstanding any law to
50 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
51 tion projects which are in or primarily serve areas where demograph-

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1 ic and other relevant data for such areas demonstrate that the areas
 2 are densely populated and have sustained physical deterioration,
 3 decay, neglect, or disinvestment, or where a substantial proportion
 4 of the residential population is of low income or is otherwise
 5 disadvantaged and is underserved with respect to the existing recre-
 6 ational opportunities in the area; and provided further this appro-
 7 priation shall not be construed to restrict the use of any addi-
 8 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 9 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 10 plain Docks; and \$400,000 for the Beacon Institute including costs
 11 incurred prior to April 1, 2011 (09WR10ER)
 12 12,000,000 (re. \$10,660,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies, according to the
 19 following:

20 Municipal waste reduction or recycling projects (09MR09ER)
 21 10,825,000 (re. \$119,000)

22 Notwithstanding any law to the contrary, for the breast cancer and
 23 environmental risk factors program at Cornell University (09BC09ER)
 24 ... 450,000 (re. \$450,000)

25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 parks, recreation and historic preservation account in accordance
 28 with a programmatic and financial plan to be approved by the direc-
 29 tor of the budget, including suballocation to other state depart-
 30 ments and agencies, according to the following:

31 Notwithstanding subdivision 7 of section 92-s of the state finance law
 32 or any other law to the contrary, for services and expenses of the
 33 Hudson River Park Trust for projects related to the development of
 34 the Hudson River Park consistent with provisions of chapter 592 of
 35 the laws of 1998; provided, however, such funds shall not be avail-
 36 able for suballocation to any public benefit corporation or public
 37 authority with the exception of the Hudson River Park Trust and
 38 shall be available solely for the liabilities incurred by the Hudson
 39 River Park Trust or by other state departments or agencies on behalf
 40 of the Hudson River Park Trust and shall be available solely for the
 41 liabilities incurred by the Hudson River Park Trust or by other
 42 state departments or agencies on behalf of the Hudson River Park
 43 Trust on or after April 1, 1999. Provided further that, the comp-
 44 troller is hereby authorized and directed to release monies to the
 45 Hudson River Park Trust in amounts set forth in a schedule approved
 46 by the director of the budget (09HR09ER)
 47 6,000,000 (re. \$6,000,000)

48 Notwithstanding any law to the contrary, for zoos, botanical gardens
 49 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

50 For services and expenses of projects and purposes authorized by
 51 section 92-s of the state finance law to receive funding from the

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1 open space account in accordance with a programmatic and financial
 2 plan to be approved by the director of the budget, including subal-
 3 location to other state departments and agencies, according to the
 4 following:
 5 Long Island South Shore Estuary Reserve (09SE09ER)
 6 900,000 (re. \$343,000)
 7 Non-agricultural non-point source abatement and control projects
 8 (09NP09ER) ... 5,600,000 (re. \$3,428,000)
 9 Biodiversity stewardship and research, and notwithstanding any law to
 10 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 11 500,000 (re. \$500,000)

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 13 502, section 5, of the laws of 2009:
 14 Secondary materials regional marketing assistance and energy conserva-
 15 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)
 16 Notwithstanding any law to the contrary, for assessment and recovery
 17 of any natural resource damages (09RD09ER)
 18 431,000 (re. \$69,000)
 19 Local waterfront revitalization programs, notwithstanding any law to
 20 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
 21 tion projects which are in or primarily serve areas where demograph-
 22 ic and other relevant data for such areas demonstrate that the areas
 23 are densely populated and have sustained physical deterioration,
 24 decay, neglect, or disinvestment, or where a substantial proportion
 25 of the residential population is of low income or is otherwise
 26 disadvantaged and is underserved with respect to the existing recre-
 27 ational opportunities in the area; and provided further this appro-
 28 priation shall not be construed to restrict the use of any addi-
 29 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
 30 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
 31 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$17,006,000)
 32 Parks, recreation and historic preservation projects, notwithstanding
 33 any law to the contrary, not less than, \$8,490,000 for municipal
 34 parks projects which are in or primarily serve areas where demo-
 35 graphic and other relevant data for such areas demonstrate that the
 36 areas are densely populated and have sustained physical deteri-
 37 oration, decay, neglect or disinvestment or where a substantial
 38 proportion of the residential population is of low income or is
 39 otherwise disadvantaged and is underserved with respect to the
 40 existing recreational opportunities in the area, and notwithstanding
 41 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 42 20,813,000 (re. \$12,293,000)
 43 Notwithstanding any law to the contrary, for state parks and land and
 44 easement infrastructure, access and stewardship projects which shall
 45 include capital projects: (i) on state parks and state owned lands
 46 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 47 mental conservation law and (ii) on state parks or state owned lands
 48 and easements under the jurisdiction of the department of environ-
 49 mental conservation or the office of parks, recreation and historic
 50 preservation for access opportunities for people with disabilities;
 51 access to the State Forest Preserve; State reforestation, Wildlife

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1 Management areas and conservation easement lands; recreational trail
 2 construction and maintenance; Catskill and Adirondack campground
 3 improvements to public access and sanitation facilities; environ-
 4 mental education; conservation education facility improvements;
 5 archeological, historic, cultural and natural resource surveys,
 6 forest health surveys, interpretation, and inventories; Forest
 7 Preserve and state forest unit management planning; conservation
 8 easement public recreation planning; habitat restoration and
 9 enhancement; state fish hatchery improvements; water access facili-
 10 ties and safety improvements; public beach facility development and
 11 improvement; public access improvements at day use areas; state
 12 historic site exterior restoration; and cabin area and camping
 13 facility development, restoration and reconstruction (09ST09ER)
 14 5,000,000 (re. \$53,000)
 15 Notwithstanding any law to the contrary, for the purposes of
 16 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
 17 programs (09QC09ER) ... 450,000 (re. \$125,000)
 18 Costs related to the acquisition of the following properties: Atlan-
 19 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 20 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 21 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 22 projects, Western Suffolk/Nassau Special Groundwater Protection
 23 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 24 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 25 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 26 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 27 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 28 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 29 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 30 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 31 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 32 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 33 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 34 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 35 Five Rivers Environmental Education Center, Helderberg Escarpment,
 36 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 37 Saratoga National Historic Park View shed, Washington County Agri-
 38 cultural Lands-Saratoga National Historic Park View shed, Westmere
 39 Woods, International Paper Fee Lands, Lake George watershed, Lake
 40 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 41 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 42 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 43 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 44 farm and surrounding landscape, Susquehanna River Valley Corridor,
 45 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 46 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 47 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 48 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 49 County Grasslands, Northern Flow River Corridors, Recreational Trail
 50 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 51 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 52 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-

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line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 Trail, Clark Reservation State Park, Salmon River Corridor, State
 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 Greenway/Recreationway, Allegany State Park, Alder Bottom
 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 Forest Lands, State Park and State Historic Site Protection, (a)
 notwithstanding any law to the contrary, \$500,000 from the land
 acquisition allocation for urban forestry projects provided that no
 less than \$250,000 shall be made available for such programs in
 cities with populations of 65,000 or more; (b) notwithstanding any
 law to the contrary, \$1,575,000 from the land acquisition allocation
 to the land trust alliance for the purpose of awarding grants on a
 competitive basis to local land trusts, provided that up to ten
 percent of such amount may be made available for administrative
 costs and/or technical assistance (09LA09ER)
 58,900,000 (re. \$308,000)
 Agricultural non-point source abatement and control projects
 (09AN09ER) ... 11,468,000 (re. \$2,310,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law (09HE09ER) ... 3,706,000 (re. \$707,000)
 Notwithstanding any law to the contrary, for state assistance
 payments, pursuant to a smart growth program, provided on a compet-
 itive basis, to counties, cities, towns, or villages to establish,
 update or implement comprehensive plans in a manner consistent with
 smart growth; provided, however, that up to 25 percent of such
 payments may be awarded to not-for-profit organizations for such
 purposes (09SG09ER) ... 400,000 (re. \$265,000)
 Agriculture and farmland protection activities (09FP09ER)
 22,054,000 (re. \$22,054,000)
 Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101 of
 the environmental conservation law (09WQ09ER)
 8,900,000 (re. \$4,107,000)
 Notwithstanding any law to the contrary for New York ocean and Great
 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law
2 (09GL09ER) ... 5,953,000 (re. \$3,707,000)
3 Notwithstanding any law to the contrary, for the implementation of the
4 recommendations of the invasive species task force prepared pursuant
5 to chapter 324 of the laws of 2003 and for the purposes set forth in
6 chapter 674 of the laws of 2007 including not less than \$96,000 for
7 Lake George, provided that not less than \$1,000,000 be made avail-
8 able for invasive species eradication, and including grants related
9 to the control and management of invasive species. Such funding for
10 grants shall be provided on a competitive basis in consultation with
11 the New York Invasive Species Council (09IS09ER)
12 4,794,000 (re. \$3,286,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 parks, recreation and historic preservation account in accordance
17 with a programmatic and financial plan to be approved by the direc-
18 tor of the budget, including suballocation to other state depart-
19 ments and agencies, according to the following:

20 Notwithstanding any law to the contrary, for zoos, botanical gardens
21 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)

22 Notwithstanding any law to the contrary, for the Catskill Interpretive
23 Center (09CC08ER) ... 1,000,000 (re. \$994,000)

24 Notwithstanding any law to the contrary, for the purposes of
25 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
26 programs (09QC08ER) ... 3,000,000 (re. \$137,000)

27 Notwithstanding any law to the contrary, for solar energy initiatives
28 (09SO08ER) ... 2,000,000 (re. \$135,000)

29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 open space account in accordance with a programmatic and financial
32 plan to be approved by the director of the budget, including subal-
33 location to other state departments and agencies, according to the
34 following:

35 Long Island South Shore Estuary Reserve (09SE08ER)
36 900,000 (re. \$95,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
38 section 4, of the laws of 2009:

39 Municipal waste reduction or recycling projects (09MR08ER)
40 9,825,000 (re. \$343,000)

41 Secondary materials regional marketing assistance and energy conserva-
42 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

43 Parks, recreation and historic preservation projects, notwithstanding
44 any law to the contrary, not less than, \$6,400,000 for municipal
45 parks projects which are in or primarily serve areas where demo-
46 graphic and other relevant data for such areas demonstrate that the
47 areas are densely populated and have sustained physical deteri-
48 oration, decay, neglect or disinvestment or where a substantial
49 proportion of the residential population is of low income or is
50 otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area, and notwithstanding
2 any law to the contrary, \$50,000 from the heritage areas allocation
3 for the purpose of awarding grants on a competitive basis to herit-
4 age area organizations designated in statute (09MP08ER)
5 19,225,000 (re. \$10,345,000)
6 Notwithstanding any law to the contrary, for state parks and land and
7 easement infrastructure, access and stewardship projects which shall
8 include capital projects: (i) on state parks and state owned lands
9 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
10 mental conservation law; (ii) on state parks or state owned lands
11 and easements under the jurisdiction of the department of environ-
12 mental conservation or the office of parks, recreation and historic
13 preservation for access opportunities for people with disabilities;
14 access to the State Forest Preserve; State reforestation, Wildlife
15 Management areas and conservation easement lands; recreational trail
16 construction and maintenance; Catskill and Adirondack campground
17 improvements to public access and sanitation facilities; environ-
18 mental education; conservation education facility improvements;
19 archeological, historic, cultural and natural resource surveys,
20 forest health surveys, interpretation, and inventories; Forest
21 Preserve and state forest unit management planning; conservation
22 easement public recreation planning; habitat restoration and
23 enhancement; state fish hatchery improvements; water access facili-
24 ties and safety improvements; public beach facility development and
25 improvement; public access improvements at day use areas; state
26 historic site exterior restoration; and cabin area and camping
27 facility development, restoration and reconstruction; (iii) \$750,000
28 from such amount for Belleayre Mountain ski center projects
29 (09ST08ER) ... 4,000,000 (re. \$740,000)
30 Costs related to the acquisition of the following properties: Atlan-
31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
33 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
34 projects, Western Suffolk/Nassau Special Groundwater Protection
35 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
36 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
37 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
38 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
39 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
40 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
41 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
42 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
43 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
44 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
45 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
46 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
47 Five Rivers Environmental Education Center, Helderberg Escarpment,
48 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
49 Saratoga National Historic Park View shed, Washington County Agri-
50 cultural Lands-Saratoga National Historic Park View shed, Westmere
51 Woods, International Paper Fee Lands, Lake George watershed, Lake
52 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,

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1 working forests lands, Catskill River and Road corridor, Rensselaer
 2 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 3 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 4 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 5 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 6 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 7 and Wildlife Management Area Protection, Follensby Park, National
 8 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 9 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 10 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 11 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 12 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 13 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 14 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 15 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 16 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 17 Corridor, Junius Ponds State Forest and Wildlife Management Area
 18 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 19 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 20 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 21 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 22 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 23 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 24 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 25 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 26 Small Projects, Working Forest Lands, and State Park and State
 27 Historic Site Protection, (a) notwithstanding any law to the contra-
 28 ry, \$500,000 from the land acquisition allocation for urban forestry
 29 projects provided that no less than \$250,000 shall be made available
 30 for such programs in cities with populations of 65,000 or more; (b)
 31 notwithstanding any law to the contrary, \$1,575,000 from the land
 32 acquisition allocation to the land trust alliance for the purpose of
 33 awarding grants on a competitive basis to local land trusts,
 34 provided that up to ten percent of such amount may be made available
 35 for administrative costs and/or technical assistance (09LA08ER)
 36 58,725,000 (re. \$4,766,000)
 37 Agricultural non-point source abatement and control projects
 38 (09AN08ER) ... 9,500,000 (re. \$2,472,000)
 39 Non-agricultural non-point source abatement and control projects
 40 (09NP08ER) ... 4,750,000 (re. \$2,585,000)
 41 Agriculture and farmland protection activities (09FP08ER)
 42 23,000,000 (re. \$9,844,000)
 43 Notwithstanding any law to the contrary, for the Hudson River Estuary
 44 Management Plan prepared pursuant to section 11-0306 of the environ-
 45 mental conservation law provided however that no more than
 46 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 47 al celebrations, projects and programs (09HE08ER)
 48 5,000,000 (re. \$348,000)
 49 Notwithstanding any law to the contrary, for state assistance
 50 payments, pursuant to a smart growth program, provided on a compet-
 51 itive basis, to counties, cities, towns, or villages to establish,
 52 update or implement comprehensive plans in a manner consistent with

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1 smart growth; provided, however, that up to 25 percent of such
2 payments may be awarded to not-for-profit organizations for such
3 purposes (09SG08ER) ... 1,000,000 (re. \$625,000)
4 Notwithstanding any law to the contrary, for the state share of costs
5 of wastewater treatment improvement projects undertaken by munic-
6 palities to upgrade municipal systems to meet stormwater, combined
7 sewer overflow, sanitary sewer overflow and wastewater treatment
8 discharge requirements with priority given to systems that are in
9 violation of title 8 of article 17 of the environmental conservation
10 law and aquatic habitat restoration projects undertaken by munic-
11 palities and not-for-profit corporations for aquatic habitat resto-
12 ration projects as defined in subdivision 1 of section 56-0101 of
13 the environmental conservation law (09WQ08ER)
14 9,000,000 (re. \$8,995,000)
15 Notwithstanding any law to the contrary for New York ocean and Great
16 Lakes ecosystem conservation projects, consistent with the policy
17 articulated in article 14 of the environmental conservation law
18 (09GL08ER) ... 4,500,000 (re. \$510,000)
19 Notwithstanding any law to the contrary, for the implementation of the
20 recommendations of the invasive species task force prepared pursuant
21 to chapter 324 of the laws of 2003 and for the purposes set forth in
22 chapter 674 of the laws of 2007 provided that not less than
23 \$1,000,000 be made available for invasive species eradication, and
24 including grants related to the control and management of invasive
25 species. Such funding for grants shall be provided on a competitive
26 basis in consultation with the New York Invasive Species Council
27 (09IS08ER) ... 4,000,000 (re. \$2,047,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
29 section 1, of the laws of 2010:
30 Notwithstanding section 235-a of the education law and section 97-oo
31 of the state finance law for biodiversity stewardship and research
32 (09BD08ER) ... 500,000 (re. \$138,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
34 section 1, of the laws of 2009:
35 Local waterfront revitalization programs, notwithstanding any law to
36 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
37 tion projects which are in or primarily serve areas where demograph-
38 ic and other relevant data for such areas demonstrate that the areas
39 are densely populated and have sustained physical deterioration,
40 decay, neglect, or disinvestment, or where a substantial proportion
41 of the residential population is of low income or is otherwise
42 disadvantaged and is underserved with respect to the existing recre-
43 ational opportunities in the area; and provided further this appro-
44 priation shall not be construed to restrict the use of any addi-
45 tional monies for such projects; \$250,000 for services and expenses
46 of the Upper Susquehanna Coalition (09WR08ER)
47 22,375,000 (re. \$13,130,000)

48 By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR07ER)
9,825,000 (re. \$1,142,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER)
1,300,000 (re. \$270,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 (re. \$3,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER)
26,625,000 (re. \$14,879,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER)
21,225,000 (re. \$6,953,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselaer forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the

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1 land acquisition allocation to the land trust alliance for the
 2 purpose of awarding grants on a competitive basis to local land
 3 trusts, provided that up to ten percent of such amount shall be made
 4 available for administrative costs (09LA07ER)
 5 55,000,000 (re. \$2,028,000)
 6 Agriculture and farmland protection activities (09FP07ER)
 7 28,000,000 (re. \$11,791,000)
 8 Biodiversity stewardship and research (09BD07ER)
 9 1,500,000 (re. \$259,000)
 10 Long Island South Shore Estuary Reserve (09SE07ER)
 11 900,000 (re. \$70,000)
 12 Agricultural non-point source abatement and control projects
 13 (09AN07ER) ... 12,833,000 (re. \$1,703,000)
 14 Non-agricultural non-point source abatement and control projects
 15 (09NP07ER) ... 6,417,000 (re. \$1,752,000)
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary
 17 Management Plan prepared pursuant to section 11-0306 of the environ-
 18 mental conservation law (09HE07ER) ... 5,500,000 (re. \$22,000)
 19 Notwithstanding any law to the contrary, for state assistance
 20 payments, pursuant to a smart growth program, provided on a compet-
 21 itive basis, to counties, cities, towns or villages to establilsh or
 22 update comprehensive plans in a manner consistent with smart growth
 23 (09SG07ER) ... 2,000,000 (re. \$401,000)
 24 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 25 tion District activities as authorized for reimbursement in section
 26 11-a of the soil and water conservation districts law (09SW07ER) ...
 27 3,000,000 (re. \$4,000)
 28 Notwithstanding any law to the contrary for New York ocean and Great
 29 Lakes ecosystem conservation projects, consistent with the policy
 30 articulated in article 14 of the environmental conservation law
 31 (09GL07ER) ... 4,000,000 (re. \$1,380,000)
 32 Notwithstanding any law to the contrary, for the implementation of the
 33 recommendations of the invasive species task force prepared pursuant
 34 to chapter 324 of the laws of 2003 including not less than \$250,000
 35 for Lake George, provided that not less than \$1,000,000 be made
 36 available for invasive species eradication. Funding shall be limited
 37 to the preparation of a comprehensive invasive species management
 38 plan, and grants for projects related to the control and management
 39 of invasive species, education and outreach efforts, and for
 40 projects aimed at the early detection and prevention of invasive
 41 species. Such funding for grants shall be provided on a competitive
 42 basis in consultation with the New York State Invasive Species Task
 43 Force (09IS07ER) ... 5,000,000 (re. \$492,000)

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 45 section 1, of the laws of 2008:
 46 Notwithstanding any law to the contrary, for state parks and land
 47 infrastructure, access and stewardship projects which shall include
 48 capital projects: (i) on state parks and state owned lands acquired
 49 pursuant to sections 54-0303 and 56-0307 of the environmental
 50 conservation law; (ii) on state parks or state owned lands under the
 51 jurisdiction of the department of environmental conservation or the

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1 office of parks, recreation and historic preservation for access
 2 opportunities for people with disabilities; access to the State
 3 Forest Preserve; recreational trail construction and maintenance;
 4 Catskill and Adirondack campground improvements to public access and
 5 sanitation facilities; conservation education facility improvements;
 6 archeological, historic, cultural and natural resource surveys,
 7 interpretation, and inventories; Forest Preserve and state forest
 8 unit management planning; habitat restoration and enhancement; state
 9 fish hatchery improvements; water access facilities and safety
 10 improvements; public beach facility development and improvement;
 11 public access improvements at day use areas; state historic site
 12 exterior restoration; and cabin area and camping facility develop-
 13 ment, restoration and reconstruction and (iii) \$750,000 from such
 14 amount for Belleayre Mountain ski center projects (09ST07ER)
 15 22,250,000 (re. \$1,113,000)
 16 Notwithstanding any law to the contrary, for the state share of costs
 17 of wastewater treatment improvement projects undertaken by munici-
 18 palities to upgrade municipal systems to meet stormwater, combined
 19 sewer overflow, sanitary sewer overflow and wastewater treatment
 20 discharge requirements with priority given to systems that are in
 21 violation of title 8 of article 17 of the environmental conservation
 22 law and aquatic habitat restoration projects undertaken by munici-
 23 palities and not-for-profit corporations for aquatic habitat resto-
 24 ration projects as defined in subdivision 1 of section 56-0101 of
 25 the environmental conservation law (09WQ07ER)
 26 10,000,000 (re. \$6,303,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 28 section 1, of the laws of 2007:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 solid waste account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subal-
 33 location to other state departments and agencies, including: (a)
 34 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 35 ment and recovery of any natural resource damages to the Hudson
 36 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 37 a Cornell University program to assess breast cancer and environ-
 38 mental risk factors in New York State (09E206ER)
 39 23,770,500 (re. \$9,406,000)

40	PROJECT SCHEDULE	
41	PROJECT	AMOUNT
42	-----	
43	(thousands of dollars)	
44	Non-hazardous landfill closure	
45	projects	3,000
46	Municipal waste reduction or	
47	recycling projects	8,750
48	Secondary materials regional	
49	marketing assistance and	

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1	energy conservation services	
2	projects	8,750
3	Services and expenses of the	
4	assessment and recovery of	
5	any natural resource damages	
6	to the Hudson River	1,300
7	Pesticides program	2,475
8		-----
9	Total	24,275
10		=====

11 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 12 section 5, of the laws of 2006:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies, including: (a) notwithstanding subdivision 7 of
 19 section 92-s of the state finance law or any other law to the
 20 contrary, \$5,000,000 for services and expenses of the Hudson River
 21 Park Trust for projects related to the development of the Hudson
 22 River Park consistent with provisions of chapter 592 of the laws of
 23 1998; provided, however, such funds shall not be available for
 24 suballocation to any public benefit corporation or public authority
 25 with the exception of the Hudson River Park Trust and shall be
 26 available solely for the liabilities incurred by the Hudson River
 27 Park Trust or by other state departments or agencies on behalf of
 28 the Hudson River Park Trust and shall be available solely for the
 29 liabilities incurred by the Hudson River Park Trust or by other
 30 state departments or agencies on behalf of the Hudson River Park
 31 Trust on or after April 1, 1999. Provided further that, the comp-
 32 troller is hereby authorized and directed to release monies to the
 33 Hudson River Park Trust in amounts set forth in a schedule approved
 34 by the director of the budget; (b) notwithstanding any law to the
 35 contrary, \$15,000,000 for state parks and land infrastructure,
 36 access and stewardship projects which shall include capital
 37 projects: (i) on state parks and state owned lands acquired pursuant
 38 to sections 54-0303 and 56-0307 of the environmental conservation
 39 law or (ii) on state parks or state owned lands under the jurisdic-
 40 tion of the department of environmental conservation or the office
 41 of parks, recreation and historic preservation for access opportu-
 42 nities for people with disabilities; access to the State Forest
 43 Preserve; recreational trail construction and maintenance; Catskill
 44 and Adirondack campground improvements to public access and sanita-
 45 tion facilities; conservation education facility improvements;
 46 archeological, historic, cultural and natural resource surveys,
 47 interpretation, and inventories; Forest Preserve and state forest
 48 unit management planning; habitat restoration and enhancement; state
 49 fish hatchery improvements; water access facilities and safety
 50 improvements; public beach facility development and improvement;
 51 public access improvements at day use areas; state historic site

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exterior restoration; and cabin area and camping facility develop-
 ment, restoration and reconstruction; and (iii) \$750,000 from such
 amount for Belleayre Mountain ski center projects; (c) notwithstand-
 ing any law to the contrary, \$5,000,000 for historic barns program;
 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
 botanical gardens and aquaria program; (e) notwithstanding any law
 to the contrary, not less than, \$6,750,000 for waterfront revitali-
 zation projects which are in or primarily serve areas where demo-
 graphic and other relevant data for such areas demonstrate that the
 areas are densely populated and have sustained physical deteri-
 oration, decay, neglect, or disinvestment, or where a substantial
 proportion of the residential population is of low income or is
 otherwise disadvantaged and is underserved with respect to the
 existing recreational opportunities in the area; and provided
 further this section shall not be construed to restrict the use of
 any additional monies for such projects; (f) notwithstanding any law
 to the contrary, not less than, \$5,118,000 for municipal parks
 projects which are in or primarily serve areas where demographic and
 other relevant data for such areas demonstrate that the areas are
 densely populated and have sustained physical deterioration, decay,
 neglect or disinvestment or where a substantial proportion of the
 residential population is of low income or is otherwise disadvan-
 tagged and is underserved with respect to the existing recreational
 opportunities in the area; and provided further this section shall
 not be construed to restrict the use of any additional monies for
 such projects and not less than \$1,500,000 for the Albany Pine Bush
 Preserve Discovery Center; (g) notwithstanding any law to the
 contrary, \$7,250,000 from the waterfront revitalization allocation
 for the Beacon Institute including \$5,000,000 for the development of
 the upper satellite center associated with the Beacon Institute
 located on the Troy waterfront; and (h) notwithstanding any law to
 the contrary, \$1,000,000 for waterfront revitalization and river-
 front development projects in the county of Rensselaer and \$300,000
 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 \$100,000 for Bayville; provided that such state assistance payment
 shall not be construed to restrict the use of any additional monies
 for such project or be considered a state assistance payment or
 other assistance for the purposes of title 11 of article 54 of the
 environmental conservation law and title 3 of article 56 of the
 environmental conservation law; and provided further, however that
 such state assistance payment shall reduce the total cost of such
 project for purposes of calculating eligibility for further state
 assistance payments (09E306ER) ... 79,970,000 (re. \$15,537,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Local waterfront revitaliza-	
tion programs	27,000

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1	Parks, recreation and historic	
2	preservation projects	20,470
3	Stewardship projects	15,000
4	Historic barn preservation	5,000
5	Zoos, botanical gardens and	
6	aquaria projects	7,500
7	Hudson River Park	5,000
8		-----
9	Total	79,970
10		=====

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 12 section 1, of the laws of 2007:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, including costs
 18 related to the acquisition of the following properties: Long Island
 19 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 20 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 21 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 22 Special Groundwater Protection Area, Inner City/Underserved Communi-
 23 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 24 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 25 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 26 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 27 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 28 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 29 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 30 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 31 Catskill Unfragmented Forest, Long Path, New York City Watershed
 32 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 33 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 34 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
 35 tional Paper Fee Lands, Lake George watershed, Lake Champlain
 36 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 37 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
 38 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 39 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
 40 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 41 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
 42 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
 43 Shore, Whitney Park, Northern Flow River Corridors, Recreational
 44 Trail Linkages and Networks, Bog River/Beaver River Headwater
 45 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
 46 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
 47 io Shoreline and Islands, Tug Hill Core Forests and Headwater
 48 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 49 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 50 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
 51 Creek Corridor, Junius Ponds State Forest and Wildlife Management

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1 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
2 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
3 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
4 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
5 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
6 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
7 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
8 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
9 Brook Woods, Statewide Small Projects, Working Forest Lands, and
10 State Park and State Historic Site Protection, including: (a)
11 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
12 River Estuary Management Plan prepared pursuant to section 11-0306
13 of the environmental conservation law; (b) notwithstanding any law
14 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
15 Watershed Protection Alliance; (c) notwithstanding any law to the
16 contrary, \$3,000,000 for Soil and Water Conservation District activ-
17 ities as authorized for reimbursement in section 11-a of the soil
18 and water conservation districts law; (d) notwithstanding any law to
19 the contrary, \$500,000 from the land acquisition allocation for
20 urban forestry projects provided that no less than \$250,000 shall be
21 made available for such programs in cities with populations of
22 65,000 or more; (e) notwithstanding any law to the contrary,
23 \$500,000 from the land acquisition allocation to the land trust
24 alliance for the purpose of awarding grants on a competitive basis
25 to local land trusts, provided that up to ten percent of such amount
26 shall be made available for administrative costs; (f) notwithstand-
27 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
28 ble costs related to the New York state quality communities program;
29 (g) notwithstanding any law to the contrary, \$7,000,000 for the
30 state share costs of wastewater treatment improvement projects
31 undertaken by municipalities to upgrade municipal systems to meet
32 stormwater discharge requirements with priority given to systems
33 that are in violation of title 8 of article 17 of the environmental
34 conservation law and aquatic habitat restoration projects undertaken
35 by municipalities and not-for-profit corporations for aquatic habi-
36 tat restoration projects as defined in subdivision 1 of section
37 56-0101 of the environmental conservation law; (h) notwithstanding
38 any law to the contrary \$3,000,000 for New York ocean and Great
39 Lakes ecosystem conservation projects, consistent with the policy
40 articulated in article 14 of the environmental conservation law; (i)
41 notwithstanding any law to the contrary, \$3,250,000 for the imple-
42 mentation of the recommendations of the invasive species task force
43 prepared pursuant to chapter 324 of the laws of 2003 including not
44 less than \$250,000 for Lake George, provided that not less than
45 \$1,000,000 be made available for invasive species eradication. Fund-
46 ing shall be limited to the preparation of a comprehensive invasive
47 species management plan, and grants for projects related to the
48 control and management of invasive species, education and outreach
49 efforts, and for projects aimed at the early detection and
50 prevention of invasive species. Such funding for grants shall be
51 provided on a competitive basis in consultation with the New York
52 State Invasive Species Task Force; and (j) notwithstanding any law

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to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 (re. \$17,681,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estuary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects	7,000
New York ocean and Great Lakes Ecosystem conservation	3,000
Total	120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a)

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notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) 18,750,000 (re. \$1,501,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	7,000
Secondary materials regional marketing assistance and energy conservation services projects	7,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	20,775

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the

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contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law;

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and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 (re. \$6,741,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	14,250
Parks, recreation and historic preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and aquaria projects	6,000
Hudson River Park	5,000
Total	46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 2 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 3 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 5 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 6 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 7 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 8 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 9 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 10 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 11 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 12 Small Projects, Working Forest Lands, and State Park and State
 13 Historic Site Protection, including: (a) notwithstanding any law to
 14 the contrary, \$5,000,000 for the Hudson River Estuary Management
 15 Plan prepared pursuant to section 11-0306 of the environmental
 16 conservation law; (b) notwithstanding any law to the contrary,
 17 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 18 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 19 for Soil and Water Conservation District activities as authorized
 20 for reimbursement in section 11-a of the soil and water conservation
 21 districts law; (d) notwithstanding any law to the contrary, \$500,000
 22 from the land acquisition allocation for urban forestry projects
 23 provided that no less than \$250,000 shall be made available for such
 24 programs in cities with populations of 65,000 or more; (e) notwith-
 25 standing any law to the contrary, \$500,000 from the land acquisition
 26 allocation to the land trust alliance for the purpose of awarding
 27 grants on a competitive basis to local land trusts, provided that up
 28 to ten percent of such amount shall be made available for adminis-
 29 trative costs; and (f) notwithstanding any law to the contrary,
 30 \$3,000,000 for reimbursement of eligible costs related to the New
 31 York state quality communities program pursuant to chapter 62 of the
 32 laws of 2005 (09E605ER) ... 84,435,000 (re. \$8,060,000)

PROJECT SCHEDULE

33	PROJECT	AMOUNT
34	-----	-----
35		
36	(thousands of dollars)	
37	Land acquisition	40,000
38	Hudson River Estuary Manage-	
39	ment Plan	5,000
40	Biodiversity stewardship and	
41	research	1,000
42	County agriculture and farm-	
43	land protection activities	16,000
44	Non-point source abatement and	
45	control projects	11,700
46	Soil and water conservation	
47	districts	1,860
48	Finger Lakes-Lake Ontario	
49	Watershed Protection Alli-	
50	ance	1,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Albany Pine Bush Preserve	
2	Commission	800
3	Long Island Central Pine	
4	Barrens Planning	950
5	Long Island South Shore Estu-	
6	ary Reserve	600
7	Quality Communities Projects	3,000
8		-----
9	Total	82,410
10		=====

11 By chapter 55, section 1, of the laws of 2004:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 solid waste account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies (09E204ER)
 17 16,775,000 (re. \$167,000)

18	PROJECT SCHEDULE	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Municipal waste reduction or	
23	recycling projects	6,500
24	Secondary materials regional	
25	marketing assistance and	
26	energy conservation services	
27	projects	6,500
28	Services and expenses of the	
29	assessment and recovery of	
30	any natural resource damages	
31	to the Hudson River	1,300
32	Pesticides program	2,475
33		-----
34	Total	16,775
35		=====

36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies including costs
 41 related to the acquisition of the following properties: Long Island
 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 43 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 45 Special Groundwater Protection Area, Inner City/Underserved Communi-
 46 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 47 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 48 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 49 Wildlife Management Area, Northern Putnam Greenway, Schunemunk

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 2 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 3 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 4 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 5 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 6 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 7 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 8 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 9 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 10 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 11 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 12 Corridors, Recreational Trail Linkages and Networks, Bog
 13 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 14 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 15 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 16 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 17 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 18 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 19 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 20 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 21 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 22 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 23 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 24 Park and State Historic Site Protection, Helderberg Escarpment, Long
 25 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 26 Gardens (09E604ER) ... 66,660,000 (re. \$711,000)

PROJECT SCHEDULE

27	PROJECT	AMOUNT
28	-----	-----
29		
30	(thousands of dollars)	
31	Land acquisition	32,000
32	Hudson River Estuary Manage-	
33	ment Plan	5,000
34	Biodiversity stewardship and	
35	research	700
36	County agriculture and farm-	
37	land protection activities	12,600
38	Non-point source abatement and	
39	control projects	10,850
40	Soil and water conservation	
41	districts	1,860
42	Finger Lakes-Lake Ontario	
43	Watershed Protection Alli-	
44	ance	1,500
45	Albany Pine Bush Preserve	
46	Commission	600
47	Long Island Central Pine	
48	Barrens Planning	950
49	Long Island South Shore Estu-	
50	ary Reserve	600
51	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Total 66,660
 2 =====

3 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 4 section 1, of the laws of 2011:
 5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 parks, recreation and historic preservation account in accordance
 8 with a programmatic and financial plan to be approved by the direc-
 9 tor of the budget, including suballocation to other state depart-
 10 ments and agencies (09E304ER) ... 41,565,000 (re. \$5,257,000)

11 PROJECT SCHEDULE
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 Local waterfront revitaliza-
 16 tion programs 12,500
 17 Parks, recreation and historic
 18 preservation projects 12,565
 19 Hudson River Park 10,000
 20 Stewardship projects 5,750
 21 Historic barns projects 750
 22 -----
 23 Total 41,565
 24 =====

25 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 26 section 2, of the laws of 2003:
 27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 solid waste account in accordance with a programmatic and financial
 30 plan to be approved by the director of the budget, including subal-
 31 location to other state departments and agencies (09E203ER)
 32 16,925,000 (re. \$868,000)

33 Project Schedule
 34 PROJECT AMOUNT
 35 -----
 36 (thousands of dollars)
 37 Municipal waste reduction or
 38 recycling projects 6,500
 39 Secondary materials regional
 40 marketing assistance and
 41 energy conservation services
 42 projects 6,500
 43 Services and expenses of the
 44 assessment and recovery of
 45 any natural resource damages
 46 to the Hudson River 1,300
 47 Pesticides program 2,625
 48 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Total 16,925

2 =====

3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies (09E303ER) ... 45,665,000 (re. \$2,606,000)

Project Schedule

9 PROJECT AMOUNT

10 -----

11 (thousands of dollars)

12 Local waterfront revitaliza-
 13 tion projects 12,000

14 Parks, recreation and historic
 15 preservation projects 12,165

16 Hudson River Park 15,000

17 Stewardship projects 5,750

18 Historic barns projects 750

19 -----
 20
 21 Total 45,665

22 =====

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies including costs
 28 related to the acquisition of the following properties: Long Island
 29 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 30 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 31 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 32 Special Groundwater Protection Area; Inner City/Underserved Communi-
 33 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 34 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 35 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 36 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 37 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 38 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 39 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 40 Catskill Unfragmented Forest; Long Path; New York City Watershed
 41 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 42 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 43 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 44 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 45 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 46 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 47 Recreational Trail Linkages and Networks; Bog River/Beaver River
 48 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 49 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 2 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 3 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Cone-
 4 sus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 5 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 6 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 7 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 8 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 9 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 10 Lands; State Park and State Historic Site Protection; and Northern
 11 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$989,000)

12 Project Schedule
 13 PROJECT AMOUNT
 14 -----
 15 (thousands of dollars)
 16 Land acquisition 30,000
 17 Hudson River Estuary Manage-
 18 ment Plan 5,000
 19 Biodiversity stewardship and
 20 research 700
 21 County agriculture and farm-
 22 land protection activities 12,000
 23 Non-point source abatement and
 24 control projects 10,100
 25 Soil and water conservation
 26 districts 1,860
 27 Finger Lakes-Lake Ontario
 28 Watershed Protection Alli-
 29 ance 1,300
 30 Albany Pine Bush Preserve
 31 Commission 400
 32 Long Island Central Pine
 33 Barrens Planning 700
 34 Long Island South Shore Estu-
 35 ary Reserve 350
 36 -----
 37 Total 62,410
 38 =====

39 By chapter 54, section 1, of the laws of 2002:
 40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 solid waste account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies (09E202ER)
 45 14,435,000 (re. \$181,000)

46 Project Schedule
 47 PROJECT AMOUNT
 48 -----
 49 (thousands of dollars)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Municipal waste reduction or	
2	recycling projects	5,255
3	Secondary materials regional	
4	marketing assistance and	
5	energy conservation services	
6	projects	5,255
7	Services and expenses of the	
8	assessment and recovery of	
9	any natural resource damages	
10	to the Hudson River	1,300
11	Pesticides program	2,625
12		-----
13	Total	14,435
14		=====

15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 parks, recreation and historic preservation account in accordance
 18 with a programmatic and financial plan to be approved by the direc-
 19 tor of the budget, including suballocation to other state depart-
 20 ments and agencies. Notwithstanding any other law to the contrary,
 21 \$11 million of this appropriation shall support capital projects,
 22 excluding personal service costs, eligible and authorized for fund-
 23 ing from any office of parks, recreation and historic preservation
 24 state park infrastructure fund - 076 appropriation or reappropri-
 25 ation, subject to the approval of the director of the budget.
 26 Notwithstanding any other law to the contrary, such expenses shall be
 27 paid in the first instance from the state park infrastructure fund -
 28 076, then reimbursed from this appropriation, including the transfer
 29 of expenses and the payment of liabilities incurred prior to April
 30 1, 2002, up to the limit of \$11 million (09E302ER)
 31 47,935,000 (re. \$2,188,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Local waterfront revitaliza-	
37	tion programs	6,685
38	Parks, recreation and historic	
39	preservation projects	7,250
40	Hudson River Park	15,000
41	Stewardship projects	7,000
42	State parks projects	11,000
43	Historic barns projects	1,000
44		-----
45	Total	47,935
46		=====

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 plan to be approved by the director of the budget, including subal-
 2 location to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Long Island
 4 Sound Coastal Area including Held Property, Long Island South Shore
 5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 6 Barrens Core Compatible Growth Area and Critical Resource Area,
 7 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 8 Inner City/Underserved Community Parks - including Bushwick Inlet,
 9 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 10 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 11 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 12 ment Area, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain,
 13 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 14 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 15 Catskill Unfragmented Forest, Long Path, New York City Watershed
 16 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 17 Viewshed, Five Rivers Environmental Education Center, Tivoli
 18 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 19 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 20 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 21 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 22 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 23 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 24 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 25 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 26 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 27 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 28 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 29 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 30 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 31 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 32 Working Forest Lands/Conservation Easements, Working Forest
 33 Lands/Conservation Easements, Working Forest Lands/Conservation
 34 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 35 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 36 ments-Clerical Medical Forestry
 37 (09E402ER) 62,630,000 (re. \$1,123,000)

38 Project Schedule	39 PROJECT	40 AMOUNT
41 -----	42 -----	43 -----
44 (thousands of dollars)	45	46
47 Land acquisition	48	49 38,000
49 Hudson River Estuary Manage-	50	51
51 ment Plan	52	53 5,800
53 Biodiversity stewardship and	54	55
55 research	56	57 750
57 County agriculture and farm-	58	59
59 land protection activities	60	61 8,000
61 Non-point source abatement and	62	63
63 control projects	64	65 5,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Soil and water conservation	
2	districts	1,860
3	Finger Lakes-Lake Ontario	
4	Watershed Protection Alli-	
5	ance	1,300
6	Albany Pine Bush Preserve	
7	Commission	370
8	Long Island Central Pine	
9	Barrens Planning	700
10	Long Island South Shore Estu-	
11	ary Reserve	350
12		-----
13	Total	62,630
14		=====

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 16 section 1, of the laws of 2007:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies (09E200ER)
 22 22,025,000 (re. \$186,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Non-hazardous landfill closure	
28	projects	7,000
29	Municipal waste reduction or	
30	recycling projects	6,225
31	Secondary materials regional	
32	marketing assistance and	
33	energy conservation services	
34	projects	5,000
35	Services and expenses of the	
36	assessment and recovery of	
37	any natural resource damages	
38	to the Hudson River	1,300
39	Pesticides program	2,650
40		-----
41	Total	22,175
42		=====

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account in accordance
 46 with a programmatic and financial plan to be approved by the direc-
 47 tor of the budget, including suballocation to other state depart-
 48 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,820,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs	7,068
7	Park, recreation and historic	
8	preservation projects	7,482
9	Hudson River Park	20,000
10	Stewardship projects	12,000
11		-----
12	Total	46,550
13		=====

14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 open space account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies including costs
 21 related to the acquisition of the following properties: Long Island
 22 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 23 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 24 to; Inner City/Underserved Community Park-Eastern District Terminal;
 25 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 26 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 27 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 28 City Reservoirs-Croton; Sterling Forest; Hudson River
 29 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 30 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 31 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 32 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 33 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 34 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 35 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 36 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 37 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 38 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 39 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 40 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 41 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 42 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 43 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 44 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 45 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 46 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 47 - Champion International Inc and Working Forest Lands/Conservation
 48 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 49 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 50 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 51 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 - Graniteville Quarry; Working Forest Lands/Conservation Easements -
 2 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 3 - Clerical Medical Forestry (09E400ER)
 4 56,425,000 (re. \$197,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	33,500
Hudson River Estuary Manage-	
ment Plan	6,000
Biodiversity stewardship and	
research	750
County agriculture and farm-	
land protection activities	5,500
Non-point source abatement and	
control projects	6,500
Soil and water conservation	
districts	1,350
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,300
Albany Pine Bush Preserve	
Commission	325
Long Island Central Pine	
Barrens Planning	700
Long Island South Shore Estu-	
ary Reserve	350

Total	56,275
	=====

32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 33 section 1, of the laws of 2007:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies (09E299ER)
 39 22,083,319 (re. \$185,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Non-hazardous landfill closure	
projects	9,000
Municipal waste reduction or	
recycling projects	4,500
Secondary materials regional	
marketing assistance and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	energy conservation services	
2	projects	4,500
3	Services and expenses of the	
4	assessment and recovery of	
5	any natural resource damages	
6	to the Hudson River	1,300
7	Pesticides program	3,600
8		-----
9	Total	22,900
10		=====

11 By chapter 55, section 1, of the laws of 1999:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 parks, recreation and historic preservation account in accordance
 15 with a programmatic and financial plan to be approved by the direc-
 16 tor of the budget, including suballocation to other state depart-
 17 ments and agencies (09E399ER) ... 44,850,000 (re. \$930,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Local waterfront revitaliza-	
23	tion programs	4,975
24	Park, recreation and historic	
25	preservation projects	6,875
26	Hudson River Park	21,000
27	Stewardship projects	12,000
28		-----
29	Total	44,850
30		=====

31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 32 section 1, of the laws of 2007:

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Peconic
 39 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 40 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 41 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 42 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 43 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 44 Innercity/Underserved Community Park-Eastern District Terminal;
 45 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 46 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 47 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 48 Rivers Education Center; statewide small projects; Barlett Carry;
 49 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 2 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 3 Deveau Woods; Rockland County Highlands; Allegany State Park;
 4 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 5 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 6 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 7 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 8 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 9 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 10 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 11 Lands/Conservation Easements - Champion International Inc.; Working
 12 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 13 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$76,000)

14	Project Schedule	
15	PROJECT	AMOUNT
16	-----	-----
17	(thousands of dollars)	
18	Land acquisition	34,250
19	Hudson River Estuary Manage-	
20	ment Plan	8,325
21	Biodiversity stewardship and	
22	research	300
23	County agriculture and farm-	
24	land protection activities	4,500
25	Non-point source abatement and	
26	control projects	6,500
27	Soil and water conservation	
28	districts	900
29	Finger Lakes-Lake Ontario	
30	Watershed Protection Alli-	
31	ance	1,300
32	Albany Pine Bush Preserve	
33	Commission	240
34	Long Island Central Pine	
35	Barrens Planning	650
36	Long Island South Shore Estu-	
37	ary Reserve	285
38		-----
39	Total	57,250
40		=====

41 By chapter 55, section 1, of the laws of 1998:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 solid waste account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies (09E298ER)
 47 26,100,000 (re. \$109,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill closure	
6	projects	13,000
7	Municipal waste reduction or	
8	recycling projects	6,000
9	Secondary materials regional	
10	marketing assistance and	
11	energy conservation services	
12	projects	6,000
13	Pesticides program	1,100
14		-----
15	Total	26,100
16		=====

17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 parks, recreation and historic preservation account in accordance
 20 with a programmatic and financial plan to be approved by the direc-
 21 tor of the budget, including suballocation to other state depart-
 22 ments, agencies and public authorities (09E398ER)
 23 19,700,000 (re. \$2,157,000)

24	project schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Local waterfront revitaliza-	
29	tion programs	5,600
30	Park, recreation and historic	
31	preservation projects,	
32	including \$4,000,000 which	
33	shall be made available for	
34	services and expenses	
35	related to development of	
36	the Hudson River Park	13,100
37	Coastal rehabilitation	
38	projects	1,000
39		-----
40	Total	19,700
41		=====

42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 open space account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies including costs
 47 related to the acquisition of the following properties: Peconic
 48 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 49 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 2 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 3 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 4 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 5 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 6 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 7 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 8 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 9 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 10 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 11 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 12 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 13 small projects (09E498ER) ... 44,725,000 (re. \$102,000)

14 project schedule
 15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Land acquisition 32,000
 19 Biodiversity stewardship and
 20 research 300
 21 County agriculture and farm-
 22 land protection activities 5,000
 23 Non-point source abatement and
 24 control projects, including
 25 \$1,300,000 which shall be
 26 made available to the Finger
 27 Lakes-Lake Ontario Watershed
 28 Protection Alliance 6,300
 29 Albany Pine Bush Preserve
 30 Commission 220
 31 Long Island Central Pine
 32 Barrens Planning 630
 33 Long Island South Shore Estu-
 34 ary Reserve 275
 35 -----
 36 Total 44,725
 37 =====

38 By chapter 55, section 1, of the laws of 1997:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 solid waste account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies (09E297ER)
 44 29,110,000 (re. \$641,000)

45 project schedule
 46 PROJECT AMOUNT
 47 -----
 48 (thousands of dollars)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Non-hazardous landfill closure	
2	projects	17,000
3	Municipal waste reduction or	
4	recycling projects	5,505
5	Secondary materials regional	
6	marketing assistance and	
7	energy conservation services	
8	projects	5,505
9	Pesticides program	1,100
10		-----
11	Total	29,110
12		=====

13 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 14 section 1, of the laws of 2007:
 15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 parks, recreation and historic preservation account in accordance
 18 with a programmatic and financial plan to be approved by the direc-
 19 tor of the budget, including suballocation to other state depart-
 20 ments and agencies (09E397ER) ... 33,800,000 (re. \$10,779,000)

21	project schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	(thousands of dollars)	
25	Local waterfront revitaliza-	
26	tion programs	8,975
27	Park, recreation and historic	
28	preservation projects	14,525
29	Coastal rehabilitation	
30	projects	10,675
31		-----
32	Total	34,175
33		=====

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 open space account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including sub-
 38 allocation to other state departments and agencies including costs
 39 related to the acquisition of the following properties: Albany Pine
 40 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 41 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 42 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 43 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 44 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 45 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 46 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 47 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 48 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 49 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 2 and Statewide small projects (09E497ER)
 3 47,090,000 (re. \$33,000)

4 project schedule
 5 PROJECT AMOUNT
 6 -----
 7 (thousands of dollars)
 8 Land acquisition 36,000
 9 Biodiversity stewardship and
 10 research 275
 11 County agriculture and farm-
 12 land protection activities 4,000
 13 Non-point source abatement and
 14 control projects including
 15 \$653,000 which shall be made
 16 available to county soil and
 17 water conservation districts
 18 and \$1,300,000 which shall
 19 be made available to the
 20 Finger Lakes-Lake Ontario
 21 Watershed Protection Alli-
 22 ance 5,400
 23 Albany Pine Bush Preserve
 24 Commission 200
 25 Long Island Central Pine
 26 Barrens Planning 615
 27 Long Island South Shore Estu-
 28 ary Reserve 225
 29 -----
 30 Total 46,715
 31 =====

32 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 33 section 1, of the laws of 2007:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies (09E296ER)
 39 28,655,000 (re. \$116,000)

40 project schedule
 41 PROJECT AMOUNT
 42 -----
 43 (thousands of dollars)
 44 Non-hazardous landfill closure
 45 projects 13,500
 46 Non-hazardous landfill closure
 47 projects 4,500
 48 Municipal waste reduction or
 49 recycling projects 6,410

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Secondary materials regional
 2 marketing assistance
 3 projects 6,410
 4 -----
 5 Total 30,820
 6 =====

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 parks, recreation and historic preservation account in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

13 project schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Local waterfront revitaliza-
 18 tion programs 3,000
 19 Local waterfront revitaliza-
 20 tion projects 1,500
 21 Parks, recreation and historic
 22 preservation projects 8,000
 23 Parks, recreation and historic
 24 preservation projects 8,500
 25 Coastal rehabilitation
 26 projects 1,500
 27 -----
 28 Total 22,500
 29 =====

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Albany Pine
 36 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 37 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 38 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 39 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 40 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 41 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 42 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 43 City/Underserved Community Park - Graniteville Quarry Statewide
 44 small projects (09E496ER) ... 49,721,000 (re. \$94,000)

45 project schedule
 46 PROJECT AMOUNT
 47 -----
 48 (thousands of dollars)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Land acquisition	24,500
2	Land acquisition	13,000
3	Biodiversity stewardship and	
4	research	250
5	County agriculture and farm-	
6	land protection activities	2,000
7	County agriculture and farm-	
8	land protection activities	2,000
9	Non-point source abatement and	
10	control projects	2,000
11	Non-point source abatement and	
12	control projects including	
13	\$553,000 which shall be made	
14	available to county soil and	
15	water conservation districts	
16	.....	2,000
17	Albany Pine Bush Preserve	
18	Commission	180
19	Long Island Central Pine	
20	Barrens Planning	600
21	Long Island South Shore Estu-	
22	ary Reserve	150
23	-----	
24	Total	46,680
25	=====	

26 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 27 section 1, of the laws of 2007:
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 solid and hazardous waste materials account (71E295ER)
 31 15,103,768 (re. \$1,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Non-hazardous landfill closure	
37	projects	9,500
38	Municipal waste reduction or	
39	recycling projects	4,000
40	Secondary materials regional	
41	marketing assistance	
42	projects	4,000
43	-----	
44	Total	17,500
45	=====	

46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 parks, recreation and historic preservation account (71E395ER)
 49 6,340,000 (re. \$220,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion plans	1,300
7	Parks, recreation and historic	
8	preservation projects	4,000
9	Coastal rehabilitation	
10	projects	1,200
11		-----
12	Total	6,500
13		=====

14 For services and expenses of projects authorized by section 92-s of
 15 the state finance law to receive funding from the open space
 16 account, including costs related to the acquisition of the following
 17 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 18 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 19 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 20 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 21 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 22 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 23 (71E495ER) ... 21,056,232 (re. \$120,000)

24	project schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Land acquisition	15,900
29	Biodiversity stewardship and	
30	research	250
31	County agriculture and farm-	
32	land protection activities	300
33	Non-point source abatement and	
34	control projects	1,370
35	Albany Pine Bush Preserve	
36	Commission	180
37	Long Island Central Pine	
38	Barrens Planning	350
39	Long Island South Shore Estu-	
40	ary Reserve	150
41		-----
42	Total	18,500
43		=====

44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 45 section 1, of the laws of 2007:
 46 For services and expenses of projects authorized by the environmental
 47 protection act of 1993 to receive funding from the solid and hazard-
 48 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill closure	
6	projects	9,000
7	Municipal waste reduction or	
8	recycling projects	2,000
9	Secondary materials regional	
10	marketing assistance	
11	projects	2,000
12		-----
13	Total	13,000
14		=====

15 For services and expenses of projects authorized by the environmental
 16 protection act of 1993 to receive funding from the parks, recreation
 17 and historic preservation account (71E394ER)
 18 1,545,000 (re. \$250,000)

19	project schedule	
20	PROJECT	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Local waterfront revitaliza-	
24	tion plans and projects	1,270
25	Parks, Recreation and Historic	
26	Preservation projects	5,000
27	Coastal rehabilitation	
28	projects	1,200
29		-----
30	Total	7,470
31		=====

32 For services and expenses of projects authorized by the environmental
 33 protection act of 1993 to receive funding from the open space
 34 account, including costs related to acquisition of the following
 35 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 36 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 37 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 38 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 39 17,555,000 (re. \$25,000)

40	project schedule	
41	PROJECT	AMOUNT
42	-----	-----
43	(thousands of dollars)	
44	Land acquisition	9,000
45	Long Island Central Pine	
46	Barrens area planning	150
47	Biodiversity stewardship and	
48	research	250

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	County agricultural and farm-	
2	land protection activities	300
3	Non-point source abatement and	
4	control projects	1,000
5	Albany Pine Bush Preserve	
6	Commission	180
7	Long Island South Shore Estu-	
8	ary Reserve	150
9		-----
10	Total	11,030
11		=====

12 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

13 Capital Projects Funds - Other
 14 Environmental Protection Fund
 15 Environmental Protection and Enhancements Purpose

16 By chapter 54, section 1, of the laws of 2002:

17 For supplemental services and expenses of projects and purposes,
 18 including the payment of liabilities incurred during state fiscal
 19 year 2001-02 for natural resource damages and pesticides program,
 20 authorized by section 92-s of the state finance law to receive fund-
 21 ing from the solid waste account in accordance with a programmatic
 22 and financial plan to be approved by the director of the budget,
 23 including suballocation to other state departments and agencies
 24 (09E502EA) ... 13,920,000 (re. \$114,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Municipal waste reduction or	
30	recycling projects	5,000
31	Secondary materials regional	
32	marketing assistance and	
33	energy conservation services	
34	projects	4,995
35	Services and expenses of the	
36	assessment and recovery of	
37	any natural resource damages	
38	to the Hudson River	1,300
39	Pesticides program	2,625
40		-----
41	Total	13,920
42		=====

43 For supplemental services and expenses of projects and purposes
 44 authorized by section 92-s of the state finance law to receive fund-
 45 ing from the parks, recreation and historic preservation account in
 46 accordance with a programmatic and financial plan to be approved by
 47 the director of the budget, including suballocation to other state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 departments and agencies. Notwithstanding any other law to the
 2 contrary, \$10 million of this appropriation shall support capital
 3 projects, excluding personal service costs, eligible and authorized
 4 for funding from any office of parks, recreation and historic pres-
 5 ervation state parks infrastructure fund-076 appropriation or reap-
 6 propriation, subject to the approval of the director of the budget.
 7 Notwithstanding any other law to the contrary, such expenses shall be
 8 paid in the first instance from the state parks infrastructure fund
 9 - 076, then reimbursed from this appropriation, including the trans-
 10 fer of expenses and the payment of liabilities incurred prior to
 11 April 1, 2002, up to the limit of \$10 million (09E602EA)
 12 47,750,000 (re. \$2,109,000)

13 Project Schedule	
14 PROJECT	AMOUNT
15 -----	-----
16 (thousands of dollars)	
17 Local waterfront revitaliza-	
18 tion programs	6,750
19 Parks, recreation and historic	
20 preservation projects	8,500
21 Hudson River Park	15,000
22 Stewardship projects	6,500
23 State parks projects	10,000
24 Historic barns projects	1,000
25 -----	-----
26 Total	47,750
27 =====	=====

28 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 29 section 1, of the laws of 2003:
 30 For supplemental services and expenses of projects and purposes,
 31 including the payment of liabilities incurred during state fiscal
 32 year 2001-02 for biodiversity stewardship and research, soil and
 33 water conservation districts. Finger Lakes-Lake Ontario Watershed
 34 Protection Alliance, Albany Pinebush Preserve Commission, Long
 35 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 open space account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subalo-
 39 cation to other state departments and agencies including costs
 40 related to the acquisition of the following properties: Long Island
 41 Sound Coastal Area including Held Property, Long Island South Shore
 42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 43 Barrens Core Compatible Growth Area and Critical Resource Area,
 44 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 45 hill, Inner City/Underserved Community Parks - including Bushwick
 46 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 47 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 48 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 49 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 50 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 2 Catskill Unfragmented Forest, Long Path, New York City Watershed
 3 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 4 Viewshed, Five Rivers Environmental Education Center, Tivoli
 5 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 6 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 7 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 8 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 9 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 10 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 11 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 12 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 13 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 14 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 15 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 16 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 17 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 18 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 19 Lands/Conservation Easements - Cedarlands, Working Forest
 20 Lands/Conservation Easements - Champion International Inc., Working
 21 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 22 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 23 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 24 ... 63,330,000 (re. \$1,304,000)

25 Project Schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Land acquisition 38,000
 30 Hudson River Estuary Manage-
 31 ment Plan 5,800
 32 Biodiversity stewardship and
 33 research 750
 34 County agriculture and farm-
 35 land protection activities 8,000
 36 Non-point source abatement and
 37 control projects 6,000
 38 Soil and water conservation
 39 districts 1,860
 40 Finger Lakes-Lake Ontario
 41 Watershed Protection Alli-
 42 ance 1,300
 43 Albany Pine Bush Preserve
 44 Commission 370
 45 Long Island Central Pine
 46 Barrens Planning 700
 47 Long Island South Shore Estu-
 48 ary Reserve 350
 49 Peconic Bay 200
 50 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Total 63,330

2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For services and expenses of projects to receive funding from the
5 parks, recreation, and historic preservation account, in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments, agencies, public benefit corporations and public authorities
9 (09E500EA) ... 10,000,000 (re. \$2,467,000)

10 By chapter 55, section 1, of the laws of 1999:

11 For services and expenses of projects to receive funding from the
12 solid waste account, in accordance with a programmatic and financial
13 plan to be approved by the director of the budget, including subal-
14 location to other state departments, agencies, public benefit corpo-
15 rations and public authorities (09E599EA)
16 3,250,000 (re. \$3,045,000)

17 For services and expenses of projects to receive funding from the
18 parks, recreation and historic preservation account, in accordance
19 with a programmatic and financial plan to be approved by the direc-
20 tor of the budget, including suballocation to other state depart-
21 ments, agencies, public benefit corporations and public authorities
22 (09E699EA) ... 26,650,000 (re. \$10,861,000)

23 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

24 Capital Projects Funds - Other
25 Environmental Quality Bond Act Fund
26 Bond Proceeds Purpose

27 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
28 section 1, of the laws of 1996:

29 The sum of \$209,000,000 or so much thereof as may be necessary is
30 hereby appropriated from the "environmental quality bond act fund"
31 as established by section 97-d of the state finance law for payment
32 to the capital projects fund for disbursements from such fund as
33 certified by the state comptroller as: "Hazardous Waste Site Remedi-
34 ation Disbursements," "Municipal Landfill Closure Disbursements,"
35 "Land Acquisition, Preservation and Improvement Disbursements," and
36 "Historic Preservation, Municipal Park and Urban Cultural Parks
37 Disbursements." The director of the budget is hereby authorized to
38 designate to the state comptroller appropriations made from the
39 capital projects fund in accordance with the provisions of article
40 52 of the environmental conservation law for the purposes heretofore
41 specified. The state comptroller shall at the commencement of each
42 month certify to the director of the budget, the chairman of the
43 senate finance committee, and the chairman of the assembly ways and
44 means committee, the amounts disbursed from the appropriations
45 designated by the director of the budget for each of the purposes
46 herein enumerated for the month preceding such certification and
47 such certifications shall not exceed in the aggregate the moneys

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appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) 209,000,000 (re. \$63,390,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) 84,369,000 (re. \$24,882,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements,"

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"Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$16,068,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions

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of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 (re. \$1,628,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 (re. \$925,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

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1 and for payment of reimbursements to the clean water/clean air
2 implementation fund for services and expenses of state departments
3 and agencies, including fringe benefits, hereinafter referred to as
4 "Environmental Restoration Project Disbursements". The moneys appro-
5 priated herein may be suballocated to other state departments and
6 agencies.

7 Notwithstanding the provisions of any general or special law, the
8 moneys hereby appropriated shall be available for environmental
9 restoration projects in accordance with title 5 of article 56 of the
10 environmental conservation law upon the issuance of a certificate of
11 approval of availability by the director of the division of the
12 budget.

13 The state comptroller shall at the commencement of each month certify
14 to the director of the division of the budget, the commissioner of
15 environmental conservation, the chairman of the senate finance
16 committee, and the chairman of the assembly ways and means committee
17 the amounts disbursed from this appropriation for "Environmental
18 Restoration Project Disbursements" for the month preceding such
19 certification (09BA99W5) ... 10,000,000 (re. \$167,000)

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of
22 environmental restoration projects in accordance with the provisions
23 of title 5 of article 56 of the environmental conservation law for
24 project costs, including costs incidental and appurtenant thereto
25 and for payment of reimbursements to the clean water/clean air
26 implementation fund for services and expenses of state departments
27 and agencies, including fringe benefits, hereinafter referred to as
28 "Environmental Restoration Project Disbursements". The moneys appro-
29 priated herein may be suballocated to other state departments and
30 agencies.

31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for environmental
33 restoration projects in accordance with title 5 of article 56 of the
34 environmental conservation law upon the issuance of a certificate of
35 approval of availability by the director of the division of the
36 budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 environmental conservation, the chairman of the senate finance
40 committee, and the chairman of the assembly ways and means committee
41 the amounts disbursed from this appropriation for "Environmental
42 Restoration Project Disbursements" for the month preceding such
43 certification (09BA98W5) ... 10,000,000 (re. \$2,037,000)

44 By chapter 55, section 1, of the laws of 1997:

45 For state assistance payments for the state share of the costs of
46 environmental restoration projects in accordance with the provisions
47 of title 5 of article 56 of the environmental conservation law for
48 project costs, including costs incidental and appurtenant thereto
49 and for payment of reimbursements to the clean water/clean air
50 implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as
2 "Environmental Restoration Project Disbursements". The moneys appro-
3 priated herein may be suballocated to other state departments and
4 agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for environmental
7 restoration projects in accordance with title 5 of article 56 of the
8 environmental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Environmental
16 Restoration Project Disbursements" for the month preceding such
17 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

18 By chapter 413, section 29, of the laws of 1996, as amended by chapter
19 55, section 1, of the laws of 1997:

20 For state assistance payments for the state share of the costs of
21 environmental restoration projects in accordance with the provisions
22 of title 5 of article 56 of the environmental conservation law for
23 project costs, including costs incidental and appurtenant thereto
24 and for payment of reimbursements to the clean water/clean air
25 implementation fund for services and expenses of state departments
26 and agencies, including fringe benefits, hereinafter referred to as
27 "Environmental Restoration Project Disbursements". The moneys appro-
28 priated herein may be suballocated to other state departments and
29 agencies.

30 Notwithstanding the provisions of any general or special law, moneys
31 hereby appropriated shall be available for environmental restoration
32 projects in accordance with title 5 of article 56 of the environ-
33 mental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller at the commencement of each month shall certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Environmental
41 Restoration Project Disbursements" for the month preceding such
42 certification (09BA96W5) ... 50,000,000 (re. \$2,214,000)

43 FISH AND WILDLIFE (CCP)

44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Fish and Wildlife Purpose

47 By chapter 54, section 1, of the laws of 2013:

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1 For the purchase of capital equipment and for the renovation, rehabil-
2 itation and reconstruction of the department of environmental
3 conservation's fish hatcheries including personal service, fringe
4 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2012:
6 For the purchase of capital equipment and for the renovation, rehabil-
7 itation and reconstruction of the department of environmental
8 conservation's fish hatcheries including personal service, fringe
9 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For the purchase of capital equipment and for the renovation, rehabil-
12 itation and reconstruction of the department of environmental
13 conservation's fish hatcheries including personal services and
14 fringe benefits and indirect costs (09HE1154)
15 1,000,000 (re. \$1,000,000)

16 By chapter 55, section 1, of the laws of 2010:
17 For the purchase of capital equipment and for the renovation, rehabil-
18 itation and reconstruction of the department of environmental
19 conservation's fish hatcheries including personal services and
20 fringe benefits and indirect costs (09HE1054)
21 1,000,000 (re. \$1,000,000)

22 By chapter 55, section 1, of the laws of 2009:
23 For the purchase of capital equipment and for the renovation, rehabil-
24 itation and reconstruction of the department of environmental
25 conservation's fish hatcheries including personal services and
26 fringe benefits and indirect costs (09HE0954)
27 1,000,000 (re. \$1,000,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For the purchase of capital equipment and for the renovation, rehabil-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE0854)
33 1,000,000 (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2007:
35 For the purchase of capital equipment and for the renovation, rehabil-
36 itation and reconstruction of the department of environmental
37 conservation's fish hatcheries including personal services and
38 fringe benefits and indirect costs (09HE0754)
39 1,000,000 (re. \$1,000,000)

40 By chapter 55, section 1, of the laws of 2006:
41 For the purchase of capital equipment and for the renovation, rehabil-
42 itation and reconstruction of the department of environmental
43 conservation's fish hatcheries including personal services and
44 fringe benefits and indirect costs (09HE0654)
45 1,000,000 (re. \$537,000)

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1 By chapter 55, section 1, of the laws of 2005:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE0554)
6 300,000 (re. \$300,000)

7 By chapter 55, section 1, of the laws of 2004:
8 For the purchase of capital equipment and for the renovation, rehabil-
9 itation and reconstruction of the department of environmental
10 conservation's fish hatcheries including personal services and
11 fringe benefits and indirect costs (09HE0454)
12 800,000 (re. \$255,000)

13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
14 section 1, of the laws of 2004:
15 For the purchase of capital equipment and for the renovation, rehabil-
16 itation and reconstruction of the department of environmental
17 conservation's fish hatcheries including personal services, fringe
18 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
19 For rehabilitation and improvements of fishing access sites including
20 personal services, fringe benefits and indirect costs (09FA0354) ...
21 500,000 (re. \$409,000)

22 Capital Projects Funds - Other
23 Hudson River Habitat Restoration Fund
24 Fish and Wildlife Purpose

25 By chapter 712, section 3, of the laws of 1994:
26 For payment of the state match portion of any and all costs and
27 expenditures incurred for the purpose of Hudson River habitat resto-
28 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

29 Capital Projects Funds - Federal
30 Federal Capital Projects Fund
31 Fish and Wildlife Purpose

32 By chapter 55, section 1, of the laws of 2010:
33 For the federal share of the Clean Vessel Act pumpout grant program,
34 including payment to the Environmental Facilities Corporation and
35 suballocation to other state departments and agencies (09CV1054) ...
36 3,000,000 (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2009:
38 For the federal share of the Clean Vessel Act pumpout grant program,
39 including payment to the Environmental Facilities Corporation and
40 suballocation to other state departments and agencies (09CV0954) ...
41 1,250,000 (re. \$1,250,000)

42 By chapter 55, section 1, of the laws of 2007:
43 For the federal share of the Clean Vessel Act pumpout grant program,
44 including payment to the Environmental Facilities Corporation and

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1 suballocation to other state departments and agencies (09CV0754) ...
2 600,000 (re. \$495,000)

3 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
4 section 1, of the laws of 2005:
5 For the federal share of the Clean Vessel Act pumpout grant program,
6 including payment to the Environmental Facilities Corporation and
7 suballocation to other state departments and agencies (09CV0454) ...
8 600,000 (re. \$23,000)

9 LANDS AND FORESTS (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Lands and Forests Purpose

13 By chapter 54, section 1, of the laws of 2014:
14 For services and expenses, including personal service, non-personal
15 service, indirect costs and fringe benefits related to the steward-
16 ship of newly acquired and existing state lands, for the implementa-
17 tion of Unit Management Plans, costs related to invasive species
18 management activities and for the development and implementation of
19 Green Certification for state forests, including suballocation to
20 other state departments and agencies (09LF1453)
21 1,500,000 (re. \$1,500,000)
22 For the purchase and replacement of equipment and facility improve-
23 ments, including air monitoring, maintenance of facilities and emer-
24 gency response in support of public safety, including personal
25 services, fringe benefits and indirect costs (09PS1453)
26 2,300,000 (re. \$2,183,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For services and expenses, including personal service, non-personal
29 service, indirect costs and fringe benefits related to the steward-
30 ship of newly acquired and existing state lands, for the implementa-
31 tion of Unit Management Plans, costs related to invasive species
32 management activities and for the development and implementation of
33 Green Certification for state forests, including suballocation to
34 other state departments and agencies (09LF1353)
35 1,500,000 (re. \$1,500,000)
36 For the purchase and replacement of equipment and facility improve-
37 ments, including air monitoring, maintenance of facilities and emer-
38 gency response in support of public safety, including personal
39 services, fringe benefits and indirect costs (09PS1353)
40 1,000,000 (re. \$566,000)

41 By chapter 54, section 1, of the laws of 2012:
42 For services and expenses, including personal service and fringe bene-
43 fits, necessary for development and implementation of Green Certif-
44 ication for state forests (09GC1253) ... 100,000 (re. \$100,000)

45 By chapter 54, section 1, of the laws of 2011:

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1 For services and expenses, including personal services and fringe
2 benefits, necessary for implementation of Unit Management Plans,
3 including suballocation to other state departments and agencies
4 (09MP1153) ... 600,000 (re. \$600,000)
5 For services and expenses including personal service, indirect costs
6 and fringe benefits related to invasive species management activ-
7 ities including suballocations to other state departments and agen-
8 cies (09IS1153) ... 300,000 (re. \$71,000)
9 For services and expenses, including personal services and fringe
10 benefits, necessary for development and implementation of Green
11 Certification for state forests (09GC1153)
12 100,000 (re. \$26,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For the stewardship of newly acquired and existing state lands includ-
15 ing personal services, fringe benefits and indirect costs, including
16 suballocation to other state departments and agencies (09SW1053) ...
17 500,000 (re. \$500,000)
18 For services and expenses, including personal services and fringe
19 benefits, necessary for implementation of Unit Management Plans,
20 including suballocation to other state departments and agencies
21 (09MP1053) ... 600,000 (re. \$392,000)

22 By chapter 55, section 1, of the laws of 2009:
23 For the purchase and replacement of equipment and facility improve-
24 ments, including air monitoring, maintenance of facilities and emer-
25 gency response in support of public safety, including personal
26 services, fringe benefits and indirect costs (09PS0953)
27 400,000 (re. \$79,000)
28 For the stewardship of newly acquired and existing state lands includ-
29 ing personal services, fringe benefits and indirect costs, including
30 suballocation to other state departments and agencies (09SW0953) ...
31 900,000 (re. \$900,000)
32 For services and expenses, including necessary consultant costs, for
33 judgement or settlement payments related to land acquisition claims
34 or cases, pursuant to section 503 of the eminent domain procedure
35 law or article 78 of the civil practice law and rules (09AA0953) ...
36 15,000,000 (re. \$15,000,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For the purchase and replacement of equipment and facility improve-
39 ments, including air monitoring, maintenance of facilities and emer-
40 gency response in support of public safety, including personal
41 services, fringe benefits and indirect costs (09PS0853)
42 400,000 (re. \$2,000)
43 For the stewardship of newly acquired and existing state lands includ-
44 ing personal services, fringe benefits and indirect costs, including
45 suballocation to other state departments and agencies (09SW0853) ...
46 900,000 (re. \$256,000)

47 By chapter 55, section 1, of the laws of 2007:

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1 For the purchase and replacement of equipment and facility improve-
2 ments in support of public safety (09PS0753)
3 100,000 (re. \$1,000)
4 For services and expenses, including necessary consultant costs, for
5 judgement or settlement payments related to land acquisition claims
6 or cases, pursuant to section 503 of the eminent domain procedure
7 law or article 78 of the civil practice law and rules (09AA0753) ...
8 4,300,000 (re. \$4,300,000)

9 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
10 section 1, of the laws of 2003:
11 For the state's share of Federal Transportation Efficiency Act of the
12 21st Century program grants including personal services and fringe
13 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)

14 By chapter 55, section 1, of the laws of 2000:
15 For services and expenses, including necessary consultant costs, for
16 judgement or settlement payments related to land acquisition claims
17 or cases brought before the court of claims or the supreme court,
18 pursuant to section 503 of the eminent domain procedure law or arti-
19 cle 78 of the civil practice law and rules (09AA0053)
20 1,000,000 (re. \$1,000,000)

21 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
22 section 1, of the laws of 2004:
23 For the state's share of Federal Intermodal Surface Transportation
24 Efficiency Act enhancement program grants including personal
25 services, fringe benefits and indirect costs. No portion of this
26 appropriation shall be allocated until the commissioner of the
27 department of environmental conservation and the director of the
28 budget have determined that no other sources of funding, including
29 but not limited to natural resource damage claim settlements and
30 environmental protection fund appropriations, are available for this
31 purpose (09IT9453) ... 500,000 (re. \$297,000)

32 By chapter 54, section 1, of the laws of 1993:
33 For services and expenses including necessary consultant costs, for
34 judgment or settlement payments related to land acquisition claims
35 or cases brought before the court of claims or the supreme court,
36 pursuant to section 503 of the eminent domain procedure law or arti-
37 cle 78 of the civil practice law and rules (09AA9353)
38 18,800,000 (re. \$622,000)

39 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
40 section 3, of the laws of 1990:
41 For demolition of buildings at the former Edgewood Hospital site on
42 Long Island (09168953) ... 3,450,000 (re. \$891,000)

43 By chapter 54, section 1, of the laws of 1987, for:
44 Demolition of buildings at the former Edgewood Hospital site on Long
45 Island (09668753) ... 6,000,000 (re. \$2,246,000)

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1 Capital Projects Funds - Other
2 Forest Preserve Expansion Fund
3 Lands and Forests Purpose

4 By chapter 55, section 1, of the laws of 1996:
5 For the acquisition of additional lands for the forest preserve within
6 either the Adirondack or Catskill parks, in accordance with the
7 provisions of section 97-e of the state finance law (09999653)
8 20,000 (re. \$20,000)

9 By chapter 54, section 1, of the laws of 1993:
10 For the acquisition of additional lands for the forest preserve within
11 either the Adirondack or Catskill parks, in accordance with the
12 provisions of section 97-e of the state finance law (09999353)
13 175,000 (re. \$90,000)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 Lands and Forests Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 For the federal share of costs associated with the acquisition of
19 lands under the forest legacy program, including suballocation to
20 other state departments and agencies (09FL1353)
21 1,900,000 (re. \$1,900,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For the federal share of costs associated with the acquisition of
24 lands under the forest legacy program, including suballocation to
25 other state departments and agencies (09FL1153)
26 4,000,000 (re. \$3,200,000)

27 By chapter 55, section 1, of the laws of 2008:
28 For the federal share of costs associated with the acquisition of
29 lands under the forest legacy program, including suballocation to
30 other state departments and agencies (09FL0853)
31 2,000,000 (re. \$1,016,000)

32 By chapter 55, section 1, of the laws of 2007:
33 For the federal share of costs associated with the acquisition of
34 lands under the forest legacy program, including suballocation to
35 other state departments and agencies (09FL0753)
36 2,000,000 (re. \$505,000)

37 By chapter 55, section 1, of the laws of 2006:
38 For the federal share of costs associated with the acquisition of
39 lands under the forest legacy program, including suballocation to
40 other state departments and agencies (09FL0653)
41 1,000,000 (re. \$15,000)

42 By chapter 55, section 1, of the laws of 2005:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the federal share of costs associated with the acquisition of
2 lands under the forest legacy program, including suballocation to
3 other state departments and agencies (09FL0553)
4 2,000,000 (re. \$324,000)

5 MARINE RESOURCES (CCP)

6 Capital Projects Funds - Federal
7 Federal Capital Projects Fund
8 Marine Projects Purpose

9 By chapter 54, section 1, of the laws of 2011:
10 For the federal share of capital projects undertaken pursuant to fish
11 and wildlife and marine resources purposes including the acquisition
12 of property including suballocation to other state departments and
13 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

14 By chapter 55, section 1, of the laws of 2010:
15 For the federal share of capital projects undertaken pursuant to fish
16 and wildlife and marine resources purposes including the acquisition
17 of property including suballocation to other state departments and
18 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)

19 By chapter 55, section 1, of the laws of 2008:
20 For the federal share of capital projects undertaken pursuant to fish
21 and wildlife and marine resources purposes including the acquisition
22 of property including suballocation to other state departments and
23 agencies (09MR08A1) ... 4,000,000 (re. \$1,665,000)

24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
25 section 1, of the laws of 2007:
26 For the federal share of capital projects undertaken pursuant to this
27 purpose including the acquisition of property including suballo-
28 cation to other state departments and agencies (09MR04A1)
29 3,750,000 (re. \$21,000)

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
31 section 1, of the laws of 2007:
32 For the federal share of capital projects undertaken pursuant to this
33 purpose including the acquisition of property including suballo-
34 cation to other state departments and agencies (09MR03A1)
35 3,000,000 (re. \$183,000)

36 NEW YORK WORKS (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Flood Control Purpose

40 The appropriation made by chapter 54, section 1, of the laws of 2012, is
41 hereby amended and reappropriated to read:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For New York Works Infrastructure projects to improve and enhance
 2 water management infrastructure and public safety with respect to
 3 flood management, including but not limited to various dam safety
 4 projects and the demolition of unsafe structures on state-owned
 5 land; various flood protection projects including the state share of
 6 federal sponsored flood control projects, and the maintenance of
 7 flood control projects, including Western NY, Ithaca and Syracuse
 8 Channel; the state share of various shore protection projects,
 9 including Long Island Coastal Erosion projects and Coney Island/Sea
 10 Gate Beach, including an advance payment by the state for the local
 11 costs of various shore protection projects, including personal
 12 service, non-personal service, fringe benefits and indirect costs
 13 and the payment of liabilities incurred prior to April 1, 2012,
 14 INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES
 15 (09NY1263) ... 101,743,000 (re. \$62,535,000)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Operational Services Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 20 hereby amended and reappropriated to read:
 21 For services, expenses, and indirect costs related to New York Works
 22 projects, including but not limited to air monitoring infrastructure
 23 investments; remediation of legacy environmental contamination;
 24 investments in information technology; dam safety projects and the
 25 demolition of unsafe structures on state-owned land; state-owned
 26 flood protection projects; state land stewardship, public access and
 27 environmental and recreation infrastructure projects; vehicles and
 28 equipment related to stewardship and emergency preparedness; fish
 29 hatcheries; and marine program infrastructure; including personal
 30 service, nonpersonal service and fringe benefits, INCLUDING SUBALLO-
 31 CATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09NY1451)
 32 40,000,000 (re. \$39,003,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 34 hereby amended and reappropriated to read:
 35 For services, expenses, and indirect costs related to New York Works
 36 projects, including but not limited to environmental restoration
 37 projects; remediation of legacy environmental contamination; invest-
 38 ments in information technology; State land stewardship and environ-
 39 mental and recreation infrastructure projects; and water quality
 40 improvement projects, INCLUDING SUBALLOCATION TO OTHER STATE DEPART-
 41 MENTS AND AGENCIES.
 42 Notwithstanding any law to the contrary, the Department may enter into
 43 agreements with municipalities to undertake environmental restora-
 44 tion projects on behalf of a municipality upon request, provided
 45 that the municipality shall provide ten percent of the total project
 46 costs. Any and all moneys recovered or reimbursed through agreements
 47 shall be deposited with the comptroller and credited to the account
 48 of the fund from which the expenditures were made (09NY1351)
 49 40,000,000 (re. \$33,228,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Operational Services Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For rehabilitation and improvements of various department facilities
7 and systems including personal service and fringe benefits and indi-
8 rect costs in accordance with a programmatic and financial plan to
9 be approved by the director of the budget including suballocation to
10 other state departments and agencies (09RI1451)
11 9,650,000 (re. \$9,650,000)
12 For replacement of vehicles and heavy duty construction equipment
13 (09EQ1451) ... 2,000,000 (re. \$2,000,000)
14 For services and expenses, including personal services and fringe
15 benefits, for design and construction of department facilities
16 (09DF1451) ... 750,000 (re. \$750,000)
17 For services and expenses, including personal service, fringe bene-
18 fits, and non-personal services necessary for remedial activities to
19 plug or replug abandoned oil and gas wells including the surface
20 restoration of the affected land pursuant to article 23 of the envi-
21 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)
22 For services and expenses, including personal service and fringe bene-
23 fits, necessary for projects and purposes required by Executive
24 Order 111, including design, construction, operation and maintenance
25 of all new buildings, and the development and purchase of energy
26 efficient equipment; for remedial activities at state-owned facili-
27 ties, including the compliance with state and federal laws and regu-
28 lations (09SF1451) ... 1,200,000 (re. \$1,200,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For services and expenses relating to the operational services of the
31 department of environmental conservation (09HD1351)
32 12,000,000 (re. \$12,000,000)
33 For rehabilitation and improvements of various department facilities
34 and systems including personal service and fringe benefits and indi-
35 rect costs in accordance with a programmatic and financial plan to
36 be approved by the director of the budget including suballocation to
37 other state departments and agencies (09RI1351)
38 9,150,000 (re. \$9,150,000)
39 For services and expenses, including personal services and fringe
40 benefits, for design and construction of department facilities
41 (09DF1351) ... 750,000 (re. \$563,000)
42 For services and expenses, including personal service, fringe bene-
43 fits, and non-personal services necessary for remedial activities to
44 plug or replug abandoned oil and gas wells including the surface
45 restoration of the affected land pursuant to article 23 of the envi-
46 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)
47 For services and expenses, including personal service and fringe bene-
48 fits, necessary for projects and purposes required by Executive
49 Order 111, including design, construction, operation and maintenance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 of all new buildings, and the development and purchase of energy
2 efficient equipment; for remedial activities at state-owned facili-
3 ties, including the compliance with state and federal laws and regu-
4 lations (09SF1351) ... 1,000,000 (re. \$658,000)

5 By chapter 54, section 1, of the laws of 2012:
6 For services and expenses relating to the operational services of the
7 department of environmental conservation (09HD1251)
8 12,000,000 (re. \$12,000,000)
9 For rehabilitation and improvements of various department facilities
10 and systems including personal service and fringe benefits and indi-
11 rect costs in accordance with a programmatic and financial plan to
12 be approved by the director of the budget including suballocation to
13 other state departments and agencies (09RI1251)
14 10,000,000 (re. \$5,919,000)
15 For replacement of vehicles and heavy duty construction equipment
16 (09EQ1251) ... 500,000 (re. \$500,000)
17 For dam safety and the demolition of unsafe structures on state-owned
18 land, and for various dam safety projects including personal service
19 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
20 For services and expenses, including personal service and fringe bene-
21 fits, necessary for projects and purposes required by Executive
22 Order 111, including design, construction, operation and maintenance
23 of all new buildings, and the development and purchase of energy
24 efficient equipment; for remedial activities at state-owned facili-
25 ties, including the compliance with state and federal laws and regu-
26 lations (09SF1251) ... 1,000,000 (re. \$266,000)

27 By chapter 54, section 1, of the laws of 2011:
28 For services and expenses relating to the operational services of the
29 department of environmental conservation (09HD1151)
30 12,000,000 (re. \$12,000,000)
31 For rehabilitation and improvements of various department facilities
32 and systems including personal services and fringe benefits and
33 indirect costs in accordance with a programmatic and financial plan
34 to be approved by the director of the budget including suballocation
35 to other state departments and agencies (09RI1151)
36 10,250,000 (re. \$981,000)
37 For replacement of vehicles and heavy duty construction equipment
38 (09EQ1151) ... 750,000 (re. \$750,000)

39 By chapter 55, section 1, of the laws of 2010:
40 For services and expenses relating to the operational services of the
41 department of environmental conservation (09HD1051)
42 12,000,000 (re. \$12,000,000)
43 For rehabilitation and improvements of various department facilities
44 and systems including personal services and fringe benefits and
45 indirect costs in accordance with a programmatic and financial plan
46 to be approved by the director of the budget including suballocation
47 to other state departments and agencies (09RI1051)
48 8,300,000 (re. \$362,000)

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1 For replacement of vehicles and heavy duty construction equipment
2 (09EQ1051) ... 750,000 (re. \$750,000)
3 For services and expenses, including personal services and fringe
4 benefits, necessary for projects and purposes required by Executive
5 Order 111, including design, construction, operation and maintenance
6 of all new buildings, and the development and purchase of energy
7 efficient equipment; for remedial activities at state-owned facili-
8 ties, including the compliance with state and federal laws and regu-
9 lations (09SF1051) ... 2,000,000 (re. \$57,000)

10 By chapter 55, section 1, of the laws of 2009:
11 For rehabilitation and improvements of various department facilities
12 and systems including personal services and fringe benefits and
13 indirect costs in accordance with a programmatic and financial plan
14 to be approved by the director of the budget including suballocation
15 to other state departments and agencies (09RI0951)
16 11,150,000 (re. \$397,000)
17 For replacement of vehicles and heavy duty construction equipment
18 (09EQ0951) ... 4,200,000 (re. \$1,291,000)
19 For dam safety and the demolition of unsafe structures on state-owned
20 land, and for various dam safety projects including personal
21 services and fringe benefits (09DS0951)
22 2,000,000 (re. \$1,833,000)
23 For services and expenses, including personal services and fringe
24 benefits, for design and construction of department facilities
25 (09DF0951) ... 450,000 (re. \$34,000)
26 For services and expenses, including personal services and fringe
27 benefits, necessary for projects and purposes required by Executive
28 Order 111, including design, construction, operation and maintenance
29 of all new buildings, and the development and purchase of energy
30 efficient equipment; for remedial activities at state-owned facili-
31 ties, including the compliance with state and federal laws and regu-
32 lations (09SF0951) ... 3,000,000 (re. \$65,000)

33 By chapter 55, section 1, of the laws of 2008:
34 For replacement of vehicles and heavy duty construction equipment
35 (09EQ0851) ... 4,500,000 (re. \$506,000)
36 For dam safety and the demolition of unsafe structures on state-owned
37 land, and for various dam safety projects including personal
38 services and fringe benefits (09DS0851)
39 2,000,000 (re. \$1,966,000)
40 For services and expenses, including personal services and fringe
41 benefits, for design and construction of department facilities
42 (09DF0851) ... 450,000 (re. \$277,000)
43 For services and expenses, including personal services and fringe
44 benefits, necessary for projects and purposes required by Executive
45 Order 111, including design, construction, operation and maintenance
46 of all new buildings, and the development and purchase of energy
47 efficient equipment; for remedial activities at state-owned facili-
48 ties, including the compliance with state and federal laws and regu-
49 lations (09SF0851) ... 3,000,000 (re. \$46,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2007:
 2 For rehabilitation and improvements of various department facilities
 3 and systems including personal services and fringe benefits and
 4 indirect costs in accordance with a programmatic and financial plan
 5 to be approved by the director of the budget including suballocation
 6 to other state departments and agencies (09RI0751)
 7 11,066,000 (re. \$114,000)
 8 For dam safety and the demolition of unsafe structures on state-owned
 9 land including personal services and fringe benefits (09DS0751)
 10 2,000,000 (re. \$902,000)
 11 For services and expenses, including personal services and fringe
 12 benefits, for design and construction of department facilities
 13 (09DF0751) ... 250,000 (re. \$7,000)
 14 For services and expenses, including personal services and fringe
 15 benefits, necessary for projects and purposes required by Executive
 16 Order 111, including design, construction, operation and maintenance
 17 of all new buildings, and the development and purchase of energy
 18 efficient equipment; for remedial activities at state-owned facili-
 19 ties, including the compliance with state and federal laws and regu-
 20 lations (09SF0751) ... 3,000,000 (re. \$64,000)

21 By chapter 55, section 1, of the laws of 2006:
 22 For services and expenses, including personal services and fringe
 23 benefits, for design and construction of department facilities
 24 (09DF0651) ... 750,000 (re. \$58,000)
 25 For services and expenses, including personal services and fringe
 26 benefits, necessary for projects and purposes required by Executive
 27 Order 111, including design, construction, operation and maintenance
 28 of all new buildings, and the development and purchase of energy
 29 efficient equipment; for remedial activities at state-owned facili-
 30 ties, including the compliance with state and federal laws and regu-
 31 lations (09SF0651) ... 2,090,000 (re. \$11,000)

32 By chapter 55, section 1, of the laws of 2005:
 33 For services and expenses of remedial activities performed at stat-
 34 eowned sites and including compliance with state and federal laws
 35 and regulations (09SF0551) ... 8,000,000 (re. \$196,000)

36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 Operational Services Purpose

39 By chapter 54, section 1, of the laws of 1994:
 40 For services and expenses of the department to complete or remediate a
 41 department-regulated project using the proceeds specified in the
 42 project's required financial security arrangement when the terms of
 43 that arrangement must be implemented. No portion of this appropri-
 44 ation shall be available for projects for which financial security
 45 proceeds have not been received (09439451)
 46 2,000,000 (re. \$1,009,000)

47 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Natural Resource Damages Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751)
26,000,000 (re. \$13,932,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 (re. \$581,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification.

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Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (re. \$20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Recreation Purpose

By chapter 54, section 1, of the laws of 2013:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) ...
500,000 (re. \$117,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952)
500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2008:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852)
1,000,000 (re. \$683,000)

By chapter 55, section 1, of the laws of 2006:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652)
1,000,000 (re. \$18,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652)
5,500,000 (re. 3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 The appropriation made by chapter 54, section 2, of the laws of 1984, as
2 amended by chapter 54, section 3, of the laws of 1987, to the solid
3 waste management (CCP) is hereby transferred and reappropriated to
4 the solid and hazardous waste management (CCP):
5 Advance for remedial and monitoring work at inactive hazardous waste
6 disposal sites (091884F7) ... (re. \$583,000)
- 7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
8 section 1, of the laws of 2010:
9 For payment by the state, as reimbursement or as an advance from
10 responsible parties for remedial and monitoring work at inactive
11 hazardous waste disposal sites or from volunteers for the voluntary
12 cleanup of contaminated brownfield sites. No portion of this appro-
13 priation shall be available for expenditure until a party or parties
14 either responsible for a site or volunteering to cleanup a site have
15 entered into an agreement with the commissioner of the department of
16 environmental conservation or the commissioner's designee, and which
17 agreement is approved by the director of the budget, providing for
18 repayment to the state of an amount equal to the amount disbursed
19 from this appropriation. A copy of such agreement shall be filed
20 with the state comptroller, the chairman of the senate finance
21 committee and chairman of the assembly ways and means committee.
22 Notwithstanding any other provision of law to the contrary, the comp-
23 troller is authorized to repay settlements or advances for specified
24 inactive hazardous waste remedial projects and voluntary cleanup
25 projects from this fund with monies of the hazardous waste remedial
26 fund received for such projects pursuant to inactive hazardous waste
27 site remediation consent orders and voluntary cleanup agreements.
28 The director of the budget shall certify to the comptroller the
29 specific portions of this appropriation for which monies have been
30 received pursuant to such consent orders and voluntary cleanup
31 agreements (09AD08F7) ... 10,000,000 (re. \$6,365,000)
- 32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
33 section 1, of the laws of 2007:
34 For services and expenses for the Town of Smithtown/Kings Park Psychi-
35 atric Center Rehabilitation including suballocation to other state
36 departments and agencies (09KP06F7)
37 25,000,000 (re. \$15,454,000)
- 38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
39 section 1, of the laws of 2006:
40 For payment by the state, as reimbursement or as an advance from
41 responsible parties for remedial and monitoring work at inactive
42 hazardous waste disposal sites or from volunteers for the voluntary
43 cleanup of contaminated brownfield sites. No portion of this appro-
44 priation shall be available for expenditure until a party or parties
45 either responsible for a site or volunteering to cleanup a site have
46 entered into an agreement with the commissioner of the department of
47 environmental conservation or the commission's designee, and which
48 agreement is approved by the director of the budget, providing for
49 repayment to the state of an amount equal to the amount disbursed

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1 from this appropriation. A copy of such agreement shall be filed
2 with the state comptroller, the chairman of the senate finance
3 committee and chairman of the assembly ways and means committee.
4 Notwithstanding any other provision of law to the contrary, the comp-
5 troller is authorized to repay settlements or advances for specified
6 inactive hazardous waste remedial projects and voluntary cleanup
7 projects from this fund with monies of the hazardous waste remedial
8 fund received for such projects pursuant to inactive hazardous waste
9 site remediation consent orders and voluntary cleanup agreements.
10 The director of the budget shall certify to the comptroller the
11 specific portions of this appropriation for which monies have been
12 received pursuant to such consent orders and voluntary cleanup
13 agreements (09AD04F7) ... 30,000,000 (re. \$2,364,000)

14 By chapter 55, section 1, of the laws of 1999:

15 For payment by the state, as an advance for remedial and monitoring
16 work at inactive hazardous waste disposal sites. No portion of this
17 appropriation shall be available for expenditure until a party or
18 parties responsible for a site have entered into an agreement with
19 the commissioner of the department of environmental conservation,
20 and which agreement is approved by the director of the budget,
21 providing for repayment to the state of an amount equal to the
22 amount disbursed from this appropriation. A copy of such agreement
23 shall be filed with the state comptroller, the chairman of the
24 senate finance committee and chairman of the assembly ways and means
25 committee.

26 Notwithstanding any other provision of law to the contrary, the comp-
27 troller is authorized to repay advances for specified inactive
28 hazardous waste remedial projects from this fund with moneys of the
29 hazardous waste remedial fund received for such projects pursuant to
30 inactive hazardous waste site remediation consent orders. The direc-
31 tor of the budget shall certify to the comptroller the specific
32 portions of this appropriation for which moneys have been received
33 pursuant to such consent orders (09AD99F7)
34 60,000,000 (re. \$3,283,000)

35 By chapter 55, section 1, of the laws of 1998:

36 For payment by the state, as an advance for remedial and monitoring
37 work at inactive hazardous waste disposal sites (09AD98F7)
38 30,000,000 (re. \$836,000)

39 Capital Projects Funds - Other
40 Hazardous Waste Remedial Fund
41 Hazardous Waste Cleanup Account
42 Hazardous Waste Purpose

43 By chapter 54, section 1, of the laws of 2012:

44 For payment of the state share of the costs of hazardous waste site
45 remediation projects, in accordance with title 13 of article 27 of
46 the environmental conservation law and section 97-b of the state
47 finance law, for projects, and for payment of state costs associated
48 with the remediation of offsite contamination at significant threat

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1 sites as provided for in section 27-1411 of the environmental
2 conservation law, including personal service and fringe benefits of
3 the departments of environmental conservation, health and law and
4 including suballocations to the departments of health and law and
5 including costs incidental and appurtenant thereto (09HB12F7)
6 120,000,000 (re. \$34,266,000)

7 By chapter 54, section 1, of the laws of 2011:

8 For payment of the state share of the costs of hazardous waste site
9 remediation projects, in accordance with title 13 of article 27 of
10 the environmental conservation law and section 97-b of the state
11 finance law, for projects, and for payment of state costs associated
12 with the remediation of offsite contamination at significant threat
13 sites as provided for in section 27-1411 of the environmental
14 conservation law, including personal services and fringe benefits of
15 the departments of environmental conservation, health and law and
16 including suballocations to the departments of health and law and
17 including costs incidental and appurtenant thereto (09HB11F7)
18 120,000,000 (re. \$84,312,000)

19 By chapter 55, section 1, of the laws of 2010:

20 For payment of the state share of the costs of hazardous waste site
21 remediation projects, in accordance with title 13 of article 27 of
22 the environmental conservation law and section 97-b of the state
23 finance law, for projects, and for payment of state costs associated
24 with the remediation of offsite contamination at significant threat
25 sites as provided for in section 27-1411 of the environmental
26 conservation law, including personal services and fringe benefits of
27 the departments of environmental conservation, health and law and
28 including suballocations to the departments of health and law and
29 including costs incidental and appurtenant thereto (09HB10F7)
30 120,000,000 (re. \$67,760,000)

31 By chapter 55, section 1, of the laws of 2009:

32 For payment of the state share of the costs of hazardous waste site
33 remediation projects, in accordance with title 13 of article 27 of
34 the environmental conservation law and section 97-b of the state
35 finance law, for projects, and for payment of state costs associated
36 with the remediation of offsite contamination at significant threat
37 sites as provided for in section 27-1411 of the environmental
38 conservation law, including personal services and fringe benefits of
39 the departments of environmental conservation, health and law and
40 including suballocations to the departments of health and law and
41 including costs incidental and appurtenant thereto (09HB09F7)
42 120,000,000 (re. \$7,966,000)

43 By chapter 55, section 1, of the laws of 2008:

44 For payment of the state share of the costs of hazardous waste site
45 remediation projects, in accordance with title 13 of article 27 of
46 the environmental conservation law and section 97-b of the state
47 finance law, for projects, and for payment of state costs associated
48 with the remediation of offsite contamination at significant threat

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1 sites as provided for in section 27-1411 of the environmental
2 conservation law, including personal services and fringe benefits of
3 the departments of environmental conservation, health and law and
4 including suballocations to the departments of health and law and
5 including costs incidental and appurtenant thereto (09HB08F7)
6 120,000,000 (re. \$49,117,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For payment of the state share of the costs of hazardous waste site
9 remediation projects, in accordance with title 13 of article 27 of
10 the environmental conservation law and section 97-b of the state
11 finance law, for projects, and for payment of state costs associated
12 with the remediation of offsite contamination at significant threat
13 sites as provided for in section 27-1411 of the environmental
14 conservation law, including personal services and fringe benefits of
15 the departments of environmental conservation, health and law and
16 including suballocations to the departments of health and law and
17 including costs incidental and appurtenant thereto (09HB07F7)
18 120,000,000 (re. \$12,178,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For payment of the state share of the costs of hazardous waste site
21 remediation projects, in accordance with title 13 of article 27 of
22 the environmental conservation law and section 97-b of the state
23 finance law, for projects, and for payment of state costs associated
24 with the remediation of offsite contamination at significant threat
25 sites as provided for in section 27-1411 of the environmental
26 conservation law, including personal services and fringe benefits of
27 the departments of environmental conservation, health and law and
28 including suballocations to the departments of health and law and
29 including costs incidental and appurtenant thereto (09HB06F7)
30 120,000,000 (re. \$4,100,000)

31 By chapter 55, section 1, of the laws of 2005:

32 For payment of the state share of the costs of hazardous waste site
33 remediation projects, in accordance with title 13 of article 27 of
34 the environmental conservation law and section 97-b of the state
35 finance law, for projects, and for payment of state costs associated
36 with the remediation of offsite contamination at significant threat
37 sites as provided for in section 27-1411 of the environmental
38 conservation law, including personal services and related fringe
39 benefits of the departments of environmental conservation, health
40 and law and including suballocations to the departments of health
41 and law and including costs incidental and appurtenant thereto
42 (09HB05F7) ... 120,000,000 (re. \$4,870,000)

43 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
44 section 1, of the laws of 2005 and as supplemented by a certificate
45 of transfer:

46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with title 13 of article 27 of
48 the environmental conservation law and section 97-b of the state

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finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 (re. \$10,940,000)

SCHEDULE

Personal service 15,855,844
 Nonpersonal service 975,871
 Fringe benefits 5,746,290

Maintenance undistributed
 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health 5,880,163
 For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law 763,832
 For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000

 Available for maintenance undistributed 97,643,995

 Total of schedule 120,222,000
 =====

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
 For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and

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1 including costs incidental and appurtenant thereto (09HB03F7)
 2 120,000,000 (re. \$8,389,000)

3 SCHEDULE

4 Personal service 15,700,000
 5 Nonpersonal service 966,325
 6 Fringe benefits 5,689,680
 7 Maintenance undistributed
 8 For services and expenses related to the
 9 hazardous waste remedial program at the
 10 department of health and for suballocation
 11 to the department of health 5,880,163
 12 For services and expenses related to the
 13 hazardous waste remedial program at the
 14 department of law and for suballocation to
 15 the department of law 763,832
 16 For payment of the state share of the costs
 17 of hazardous waste site remediation
 18 projects in accordance with title 13 of
 19 article 27 of the environmental conserva-
 20 tion law and section 97-b of the state
 21 finance law and for payment of state costs
 22 associated with the remediation of offsite
 23 contamination at significant threat sites
 24 as provided for in section 27-1411 of the
 25 environmental conservation law, including
 26 costs incidental and appurtenant thereto 91,000,000
 27 -----
 28 Available for maintenance undistributed 97,643,995
 29 -----
 30 Total of schedule 120,000,000
 31 =====

32 Capital Projects Funds - Other
 33 Hazardous Waste Remedial Fund
 34 Hazardous Waste Remediation Oversight and Assistance Account
 35 Hazardous Waste Purpose

36 By chapter 54, section 1, of the laws of 2014:

37 For the personal services and fringe benefits of the department of
 38 environmental conservation including suballocation to the department
 39 of health related to the brownfield cleanup program pursuant to
 40 title 14 of article 27 of the environmental conservation law and the
 41 voluntary cleanup program including costs incurred prior to April 1,
 42 2014 (09BC14F7) ... 6,000,000 (re. \$4,694,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For the personal services and fringe benefits of the department of
 45 environmental conservation including suballocation to the department
 46 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For the personal services and fringe benefits of the department of
6 environmental conservation including suballocation to the department
7 of health related to the brownfield cleanup program pursuant to
8 title 14 of article 27 of the environmental conservation law and the
9 voluntary cleanup program including costs incurred prior to April 1,
10 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For the personal services and fringe benefits of the department of
13 environmental conservation including suballocation to the department
14 of health related to the brownfield cleanup program pursuant to
15 title 14 of article 27 of the environmental conservation law and the
16 voluntary cleanup program including costs incurred prior to April 1,
17 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

18 By chapter 55, section 1, of the laws of 2010:
19 For the following purposes: non-bondable services and expenses associ-
20 ated with the brownfield cleanup and hazardous waste remediation
21 projects; and, suballocation to other state departments and agen-
22 cies; and for other brownfield site cleanup hazardous waste purposes
23 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
24 For the personal services and fringe benefits of the department of
25 environmental conservation including suballocation to the department
26 of health related to the brownfield cleanup program pursuant to
27 title 14 of article 27 of the environmental conservation law and the
28 voluntary cleanup program including costs incurred prior to April 1,
29 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

30 By chapter 55, section 1, of the laws of 2009:
31 For the following purposes: non-bondable services and expenses associ-
32 ated with the brownfield cleanup and hazardous waste remediation
33 projects; and, suballocation to other state departments and agen-
34 cies; and for other brownfield site cleanup hazardous waste purposes
35 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
36 For the personal services and fringe benefits of the department of
37 environmental conservation including suballocation to the department
38 of health related to the brownfield cleanup program pursuant to
39 title 14 of article 27 of the environmental conservation law and the
40 voluntary cleanup program including costs incurred prior to April 1,
41 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

42 By chapter 55, section 1, of the laws of 2008:
43 For the following purposes: non-bondable services and expenses associ-
44 ated with the brownfield cleanup and hazardous waste remediation
45 projects; and, suballocation to other state departments and agen-
46 cies; and for other brownfield site cleanup hazardous waste purposes
47 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

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For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 (re. \$2,566,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 (re. \$1,658,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 (re. \$7,330,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the

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1 voluntary cleanup program including costs incurred prior to April 1,
2 2006 (09BC06F7) ... 7,375,000 (re. \$743,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For the following purposes pursuant to a memorandum of understanding
5 to be executed by the governor, the temporary president of the
6 senate and the speaker of the assembly: non-bondable services and
7 expenses associated with the brownfield cleanup and hazardous waste
8 remediation projects; grants authorized pursuant to section 970-r of
9 the general municipal law; technical assistance grants pursuant to
10 titles 13 and 14 of article 27 of the environmental conservation
11 law; services and expenses associated with negotiating and oversee-
12 ing implementation of brownfield site cleanup agreements in accord-
13 ance with title 14 of article 27 of the environmental conservation
14 law; including personal services and related fringe benefits of the
15 department of environmental conservation including costs incidental
16 and appurtenant thereto including suballocation to other state
17 departments and agencies; and for other brownfield site cleanup
18 hazardous waste purposes (09HT05F7)
19 15,000,000 (re. \$15,000,000)

20 For the personal services and related fringe benefits of the depart-
21 ment of environmental conservation including suballocation to the
22 department of health related to the brownfield cleanup program
23 pursuant to title 14 of article 27 of the environmental conservation
24 law and the voluntary cleanup program including costs incurred prior
25 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,842,000)

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
27 section 1, of the laws of 2009:

28 For the following purposes pursuant to a memorandum of understanding
29 to be executed by the governor, the temporary president of the
30 senate and the speaker of the assembly: non-bondable services and
31 expenses associated with the brownfield cleanup and hazardous waste
32 remediation projects; grants authorized pursuant to section 970-r of
33 the general municipal law; technical assistance grants pursuant to
34 titles 13 and 14 of article 27 of the environmental conservation
35 law; services and expenses associated with negotiating and oversee-
36 ing implementation of brownfield site cleanup agreements in accord-
37 ance with title 14 of article 27 of the environmental conservation
38 law; including personal services and related fringe benefits of the
39 department of environmental conservation including costs incidental
40 and appurtenant thereto including suballocation to other state
41 departments and agencies; and for other brownfield site cleanup
42 hazardous waste purposes (09HT04F7)
43 15,000,000 (re. \$7,962,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
45 section 1, of the laws of 2009:

46 For the following purposes pursuant to a Memorandum of Understanding
47 to be executed by the Governor, the temporary president of the
48 Senate and the speaker of the Assembly: non-bondable services and
49 expenses associated with brownfield clean up and hazardous waste

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1 remediation projects; grants authorized pursuant to section 970-r of
2 the general municipal law; technical assistance grants pursuant to
3 titles 13 and 14 of article 27 of the environmental conservation
4 law; services and expenses associated with negotiating and oversee-
5 ing implementation of brownfield site cleanup agreements in accord-
6 ance with title 14 of article 27 of the environmental conservation
7 law; including personal services and related fringe benefits of the
8 department of environmental conservation including costs incidental
9 and appurtenant thereto including suballocation to other state
10 departments and agencies; and for other brownfield site cleanup
11 hazardous waste purposes (09HT03F7)
12 15,000,000 (re. \$8,779,000)

13 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Hazardous Waste Purpose

17 By chapter 55, section 1, of the laws of 1999:

18 For payment of the state's share of the costs of hazardous waste site
19 remediation projects, in accordance with the provisions of title 3
20 of article 52 of the environmental conservation law, for projects,
21 including costs incidental and appurtenant thereto, and for payment
22 of reimbursements to the hazardous waste remedial fund for services
23 and expenses of the departments of environmental conservation, law
24 and health, including fringe benefits (09HW99F7)
25 37,625,000 (re. \$579,000)

26 By chapter 55, section 1, of the laws of 1997:

27 For payment of the state's share of the costs of hazardous waste site
28 remediation projects, in accordance with the provisions of title 3
29 of article 52 of the environmental conservation law, for projects,
30 including costs incidental and appurtenant thereto (09HW97F7)
31 30,000,000 (re. \$501,000)

32 By chapter 55, section 1, of the laws of 1996:

33 For payment of the state's share of the costs of hazardous waste site
34 remediation projects, in accordance with the provisions of title 3
35 of article 52 of the environmental conservation law, for projects,
36 including costs incidental and appurtenant thereto (09HW96F7)
37 32,800,000 (re. \$228,000)

38 By chapter 54, section 1, of the laws of 1995:

39 For payment of the state's share of the costs of hazardous waste site
40 remediation projects, in accordance with the provisions of title 3
41 of article 52 of the environmental conservation law, for projects,
42 including costs incidental and appurtenant thereto (09HW95F7)
43 66,000,000 (re. \$1,642,000)

44 By chapter 54, section 1, of the laws of 1994:

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1 For payment of the state's share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (09HW94F7)
5 150,000,000 (re. \$11,785,000)

6 By chapter 54, section 1, of the laws of 1993:
7 For payment of the state's share of the costs of hazardous waste site
8 remediation projects, in accordance with the provisions of title 3
9 of article 52 of the environmental conservation law, for projects,
10 including costs incidental and appurtenant thereto (09HW93F7)
11 140,000,000 (re. \$10,599,000)

12 By chapter 54, section 1, of the laws of 1992:
13 For payment of the state's share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (09HW92F7)
17 204,000,000 (re. \$12,282,000)

18 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
19 section 3, of the laws of 1992:
20 For payment of the state's share of the costs of hazardous waste site
21 remediation projects, in accordance with the provisions of title 3
22 of article 52 of the environmental conservation law, for projects,
23 including costs incidental and appurtenant thereto (091691F7)
24 110,000,000 (re. \$5,610,000)

25 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
26 section 3, of the laws of 1991:
27 For payment of the state share of the costs of hazardous waste site
28 remediation projects, in accordance with the provisions of title 3
29 of article 52 of the environmental conservation law, for projects,
30 including costs incidental and appurtenant thereto (095390F7)
31 173,575,000 (re. \$12,350,000)

32 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
33 section 3, of the laws of 1990:
34 For payment of the state share of the costs of hazardous waste site
35 remediation projects, in accordance with the provisions of title 3
36 of article 52 of the environmental conservation law, for projects,
37 including costs incidental and appurtenant thereto (095489F7)
38 26,000,000 (re. \$2,042,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
40 section 3, of the laws of 1990:
41 For payment of the state share of the costs of hazardous waste site
42 remediation projects, in accordance with the provisions of title
43 three of article fifty-two of the environmental conservation law,
44 for projects, including the transfer of obligations from capital
45 projects appropriations funded from the hazardous waste remedial

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1 fund - 312 and including costs incidental and appurtenant thereto,
2 (095887F7) ... 100,000,000 (re. \$1,499,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Solid Waste Management Purpose

6 By chapter 55, section 1, of the laws of 2010:
7 For payment of the state share of the costs of municipal landfill
8 closure projects, in accordance with the provisions of article 52
9 and title 5 of article 54 of the environmental conservation law, for
10 projects, including costs incidental and appurtenant thereto and the
11 payment of liabilities incurred prior to April 1, 2010 (09571056)
12 ... 342,000 (re. \$342,000)

13 By chapter 54, section 1, of the laws of 1991:
14 For payment of the state's share of the costs of municipal landfill
15 closure projects, in accordance with the provisions of article 52
16 and title 5 of article 54 of the environmental conservation law, for
17 projects, including costs incidental and appurtenant thereto
18 (09279156) ... 50,000,000 (re. \$198,000)

19 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Solid Waste Management Purpose

23 By chapter 54, section 1, of the laws of 2001:
24 For state assistance payments for the state share of the costs of
25 solid waste projects in accordance with the provisions of title 4 of
26 article 56 of the environmental conservation law for project costs,
27 including costs incidental and appurtenant thereto and for payment
28 of reimbursements to the clean water/clean air implementation fund
29 for services and expenses of state departments and agencies, includ-
30 ing fringe benefits, hereinafter referred to as "Solid Waste Project
31 Disbursements". The moneys appropriated herein may be suballocated
32 to other state departments and agencies.
33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for solid waste
35 projects in accordance with title 4 of article 56 of the environ-
36 mental conservation law upon the issuance of a certificate of
37 approval of availability by the director of the division of the
38 budget.
39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for "Solid Waste
44 Project Disbursements" for the month preceding such certification
45 (09BA0156) ... 45,000,000 (re. \$1,471,000)

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Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	30,000
Municipal landfill projects	2,000
Municipal recycling projects	13,000

Total	45,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 (re. \$381,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	10,000
Municipal landfill projects	1,500
Municipal recycling projects	5,000

Total	16,500
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs,

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including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 (re. \$26,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	5,000
Municipal landfill projects	1,500
Municipal recycling projects	7,500

Total	14,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste

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Project Disbursements" for the month preceding such certification
(09BA9856) ... 25,000,000 (re. \$592,000)

project schedule

PROJECT	AMOUNT
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(thousands of dollars)

Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000
Total	25,000

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification
(09BA9656) ... 35,000,000 (re. \$1,657,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL1056) ... 50,000 (re. \$50,000)

By chapter 55, section 1, of the laws of 2009:

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1 For post-closure costs associated with the state-owned Rush Landfill
2 including suballocation to other state departments and agencies
3 (09RL0956) ... 50,000 (re. \$50,000)

4 By chapter 55, section 1, of the laws of 2008:
5 For post-closure costs associated with the state-owned Rush Landfill
6 including suballocation to other state departments and agencies
7 (09RL0856) ... 50,000 (re. \$19,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX0756)
11 400,000 (re. \$400,000)
12 For post-closure costs associated with the state-owned Rush Landfill
13 including suballocation to other state departments and agencies
14 (09RL0756) ... 350,000 (re. \$350,000)

15 By chapter 55, section 1, of the laws of 2006:
16 For pre-closure and post-closure costs associated with Adirondack
17 landfills pursuant to agreements with Essex county (09EX0656)
18 495,000 (re. \$495,000)
19 For post-closure costs associated with the state-owned Rush Landfill
20 including suballocation to other state departments and agencies
21 (09RL0656) ... 450,000 (re. \$239,000)

22 By chapter 55, section 1, of the laws of 2005:
23 For pre-closure and post-closure costs associated with Adirondack
24 landfills pursuant to agreements with Essex county (09EX0556)
25 495,000 (re. \$205,000)

26 By chapter 55, section 1, of the laws of 2003:
27 For pre-closure and post-closure costs associated with Adirondack
28 landfills pursuant to agreements with Essex county (09EX0356)
29 495,000 (re. \$1,000)

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Hazardous Waste Purpose

33 By chapter 55, section 1, of the laws of 2004:
34 For the federal share of the cleanup of hazardous waste sites pursuant
35 to the provision of the federal comprehensive environmental
36 response, compensation and liability act of 1980 reauthorization or
37 amendments thereto including suballocation to other state depart-
38 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
40 section 1, of the laws of 2005 and supplemented by a certificate of
41 transfer:
42 For the federal share of the cleanup of hazardous waste sites pursuant
43 to the provisions of the federal comprehensive environmental
44 response, compensation and liability act of 1980 reauthorization or

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amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 (re. \$6,138,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 (re. \$4,373,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) (re. \$2,644,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) 6,250,000 (re. \$269,000)

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1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE
5	-----	
6	(thousands of dollars)	
7	Brookhaven. Notwithstanding	
8	the provisions of any gener-	
9	al or special law, the	
10	amounts hereby appropriated,	
11	in whole or in part, for	
12	municipal solid waste	
13	management projects may be	
14	used by the Town of Brookha-	
15	ven, for the purpose of	
16	providing recycling, materi-	
17	als recovery, and solid	
18	waste management services	
19	within Suffolk and Nassau	
20	counties. In addition to	
21	other purposes allowed by	
22	law, such funds may be used	
23	for the purpose of acquiring	
24	land and making improvements	
25	thereon; for the purpose of	
26	constructing new structures	
27	or purchasing existing	
28	structures and making	
29	improvements thereon; and	
30	for the purchase of resource	
31	recovery equipment and	
32	source separation equipment	
33	as such terms are defined in	
34	section 51-0903 of the envi-	
35	ronmental conservation	
36	law. Notwithstanding the	
37	provisions of subdivision 1	
38	of section 51-0905 of the	
39	environmental conservation	
40	law, this project for the	
41	Town of Brookhaven is hereby	
42	deemed to be eligible for a	
43	payment of the funds herein	
44	appropriated for eligible	
45	project costs	6,250
46		-----
47	Total	6,250
48		=====

49 By chapter 54, section 1, of the laws of 1986:

50 For the state share of the cost of municipal solid waste management
 51 projects, including the payment of liabilities incurred prior to

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1 April one, nineteen hundred eighty-six (09D18656)
 2 2,247,000 (re. \$117,000)

3 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 4 section 1, of the laws of 2002:

5 For the state share of the cost of municipal solid waste management
 6 projects, including the payment of liabilities incurred prior to
 7 April one, nineteen hundred eighty-five, in accordance with the
 8 following schedule and with the provisions of title nine of article
 9 fifty-one of the environmental conservation law, including costs
 10 incidental and appurtenant thereto, hereinafter referred to as
 11 "Municipal Solid Waste Management Disbursements."

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for municipal solid
 14 waste management expenditures approved for municipal solid waste
 15 management projects in accordance with section 51-0905 of the envi-
 16 ronmental conservation law upon the issuance of a certificate of
 17 approval of availability by the director of the division of the
 18 budget.

19 The state comptroller shall at the commencement of each month certify
 20 to the director of the division of the budget, the commissioner of
 21 environmental conservation, the chairman of the senate finance
 22 committee and the chairman of the assembly ways and means committee
 23 the amounts expended from this appropriation for "Municipal Solid
 24 Waste Management Disbursements" for each approved project for the
 25 month preceding such certification (09108556)
 26 7,812,000 (re. \$1,830,000)

project schedule

PROJECT	ESTIMATED STATE SHARE

	(thousands)
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycl-	
ing projects, Nassau and	
Suffolk counties	500

Total	\$7,812
	=====

42 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 43 priated by chapter 259, section 6, of the laws of 1993, for:

44 The state share of the cost of municipal solid waste management
 45 projects, including the payment of liabilities incurred prior to
 46 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

47 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 48 section 3, of the laws of 1990, and as adjusted by certificate of

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transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$818,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the		

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1 city of New York, shall be used by such city
 2 for the purpose of implementing a local law
 3 or ordinance governing the source separation
 4 and segregation of recyclable or reusable
 5 materials, pursuant to section 120-aa of the
 6 general municipal law. In addition to other
 7 purposes allowed by law, such funds may be
 8 used for the purpose of acquiring land and
 9 making improvements thereon; for the purpose
 10 of constructing new structures or purchasing
 11 existing structures and making improvements
 12 thereon; and, for the purchase of resource
 13 recovery equipment, and source separation
 14 equipment, as such terms are defined in sec-
 15 tion 51-0903 of the environmental conserva-
 16 tion law, provided that such purposes are
 17 necessary to the implementation of the local
 18 law or ordinance required pursuant to section
 19 120-aa of the general municipal law.)
 20 Town of Smithtown 2,600 1,300
 21 (Notwithstanding the provisions of article
 22 fifty-one of the environmental conservation
 23 law, any rules and regulations and any gen-
 24 eral or special law, this project for the
 25 Town of Smithtown is hereby deemed to be
 26 eligible for a State grant of fifty percent
 27 of the eligible project cost)
 28 Chemung County 1,008 556
 29 Monroe County 18,000 9,000
 30 Onondaga County 1,000 295
 31 Westchester County 12,000 6,000
 32 Various Solid Waste Disposal Projects statewide ... 14,000 3,500
 33 Solid Waste Management Projects
 34 Town of North Hempstead 8,000 3,688
 35 -----
 36 (Notwithstanding any other section of law, rule,
 37 or regulation, any reimbursement for project
 38 costs pursuant to this reappropriation shall
 39 be eligible for up to fifty percent of the
 40 total cost of the project)
 41 Total \$38,339
 42 =====
 43 Capital Projects Funds - Other
 44 Capital Projects Fund - EQBA (Bondable)
 45 Solid Waste Management Purpose
 46 Municipal Solid Waste Projects
 47 By chapter 54, section 1, of the laws of 2002:
 48 For payment of the state share costs of municipal solid waste manage-
 49 ment projects (09720256) ... 3,387,000 (re. \$311,000)

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1 WATER RESOURCES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Flood Control Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For various new and existing flood protection projects including the
7 state share of federal sponsored flood control projects, and the
8 maintenance of existing flood control projects; for coastal erosion
9 hazard area mapping of the state's Atlantic Ocean and Great Lakes
10 coastlines and the state share of costs associated with matching
11 federal funds for a statewide flood plain map modernization program;
12 for the state share of costs associated with the installation and/or
13 reinstallation, upgrade, monitoring and maintenance of a statewide
14 network of stream flow gauges, including personal service, nonper-
15 sonal service, fringe benefits and indirect costs, including subal-
16 location to other state departments and agencies (09FL1463)
17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2013:

19 For various new and existing flood protection projects including the
20 state share of federal sponsored flood control projects, and the
21 maintenance of existing flood control projects; for coastal erosion
22 hazard area mapping of the state's Atlantic Ocean and Great Lakes
23 coastlines and the state share of costs associated with matching
24 federal funds for a statewide flood plain map modernization program;
25 for the state share of costs associated with the installation and/or
26 reinstallation, upgrade, monitoring and maintenance of a statewide
27 network of stream flow gauges, including personal service, nonper-
28 sonal service, fringe benefits and indirect costs, including subal-
29 location to other state departments and agencies (09FL1363)
30 500,000 (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For the state's share including personal service, non-personal
33 service, fringe benefits and indirect costs of various shore
34 protection projects including suballocation to other state depart-
35 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
36 For various new and existing flood protection projects including the
37 state share of federal sponsored flood control projects, and the
38 maintenance of existing flood control projects; for coastal erosion
39 hazard area mapping of the state's Atlantic Ocean and Great Lakes
40 coastlines and the state share of costs associated with matching
41 federal funds for a statewide flood plain map modernization program;
42 for the state share of costs associated with the installation and/or
43 reinstallation, upgrade, monitoring and maintenance of a statewide
44 network of stream flow gauges, including personal service, nonper-
45 sonal service, fringe benefits and indirect costs, including subal-
46 location to other state departments and agencies (09FL1263)
47 5,000,000 (re. \$3,445,000)

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1 By chapter 54, section 1, of the laws of 2011:
2 For the state's share including personal services, fringe benefits and
3 indirect costs of various shore protection projects including subal-
4 location to other state departments and agencies (09W11163)
5 1,000,000 (re. \$1,000,000)
6 For various new and existing flood protection projects including the
7 state share of federal sponsored flood control projects, and the
8 maintenance of existing flood control projects including personal
9 services and fringe benefits, including suballocation to other state
10 departments and agencies (09FL1163)
11 1,000,000 (re. \$1,000,000)
12 For services and expenses for the state share of costs associated with
13 matching federal funds for a statewide flood plain map modernization
14 program, including suballocation to other state departments and
15 agencies (09FP1163) ... 834,000 (re. \$834,000)

16 By chapter 55, section 1, of the laws of 2010:
17 For various new and existing flood protection projects including the
18 state share of federal sponsored flood control projects, and the
19 maintenance of existing flood control projects including personal
20 services and fringe benefits, including suballocation to other state
21 departments and agencies (09FL1063)
22 1,000,000 (re. \$1,000,000)
23 For services and expenses for the state share of costs associated with
24 matching federal funds for a statewide flood plain map modernization
25 program, including suballocation to other state departments and
26 agencies (09FP1063) ... 834,000 (re. \$834,000)

27 By chapter 55, section 1, of the laws of 2009:
28 For the state's share including personal services, fringe benefits and
29 indirect costs of various shore protection projects including subal-
30 location to other state departments and agencies (09W10963)
31 1,000,000 (re. \$1,000,000)
32 For various new and existing flood protection projects including the
33 state share of federal sponsored flood control projects, and the
34 maintenance of existing flood control projects including personal
35 services and fringe benefits, including suballocation to other state
36 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$605,000)
37 For services and expenses for the state share of costs associated with
38 matching federal funds for a statewide flood plain map modernization
39 program, including suballocation to other state departments and
40 agencies (09FP0963) ... 834,000 (re. \$834,000)

41 By chapter 55, section 1, of the laws of 2008:
42 For the state's share including personal services, fringe benefits and
43 indirect costs of various shore protection projects including subal-
44 location to other state departments and agencies (09W10863)
45 50,000 (re. \$22,000)
46 For services and expenses for the state share of costs associated with
47 matching federal funds for a statewide flood plain map modernization
48 program, including suballocation to other state departments and
49 agencies (09FP0863) ... 834,000 (re. \$100,000)

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1 By chapter 55, section 1, of the laws of 2007:
2 For various dam safety projects (09FD0763)
3 300,000 (re. \$280,000)

4 By chapter 55, section 1, of the laws of 2006:
5 For the state's share including personal services, fringe benefits and
6 indirect costs of various shore protection projects including subal-
7 location to other state departments and agencies (09W10663)
8 797,000 (re. \$537,000)
9 For services and expenses for the state share of costs associated with
10 matching federal funds for a statewide flood plain map modernization
11 program, including suballocation to other state departments and
12 agencies (09FP0663) ... 834,000 (re. \$145,000)

13 By chapter 55, section 1, of the laws of 2005:
14 For the state's share including personal services, fringe benefits and
15 indirect costs of various shore protection projects including subal-
16 location to other state departments and agencies (09W10563)
17 800,000 (re. \$800,000)

18 By chapter 55, section 1, of the laws of 2004:
19 For the state's share including personal services, fringe benefits and
20 indirect costs of various shore protection projects including subal-
21 location to other state departments and agencies (09W10463)
22 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2003:
24 For the state's share including personal services, fringe benefits and
25 indirect costs of various shore protection projects including subal-
26 location to other state departments and agencies (09W10363)
27 2,210,000 (re. \$337,000)
28 For the state's share of federally funded flood control projects
29 including personal services, fringe benefits and indirect costs. No
30 portion of this appropriation shall be available until the federal
31 share of such projects is appropriated (09FC0363)
32 2,359,000 (re. \$2,743,000)
33 For an advance payment by the state for the local costs of various
34 shore protection projects. No portion of this appropriation shall be
35 available until the respective county has entered into an agreement
36 with the commissioner of the department of environmental conserva-
37 tion, and such agreement is approved by the director of the budget
38 (09AD0363) ... 895,000 (re. \$781,000)

39 By chapter 54, section 1, of the laws of 2002:
40 For the state's share of various shore protection projects including
41 suballocation to other state departments and agencies (09W10263) ...
42 3,500,000 (re. \$15,000)
43 For an advance payment by the state for the local costs of various
44 shore protection projects. No portion of this appropriation shall be
45 available until the respective county has entered into an agreement
46 with the commissioner of the department of environmental conserva-

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1 tion, and such agreement is approved by the director of the budget
2 (09AD0263) ... 1,955,000 (re. \$102,000)

3 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
4 section 1, of the laws of 2004:
5 For the state's share of federally funded flood control projects
6 including personal services, fringe benefits and indirect costs. No
7 portion of this appropriation shall be available until the federal
8 share of such projects is appropriated (09FC0263)
9 1,850,000 (re. \$580,000)

10 By chapter 54, section 1, of the laws of 2001:
11 For the state's share of various shore protection projects including
12 suballocation to other state departments and agencies (09W10163) ...
13 4,020,000 (re. \$725,000)
14 For an advance payment by the state for the local costs of various
15 shore protection projects. No portion of this appropriation shall be
16 available until the respective county has entered into an agreement
17 with the commissioner of the department of environmental conserva-
18 tion, and such agreement is approved by the director of the budget
19 (09070163) ... 1,275,000 (re. \$932,000)

20 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
21 section 1, of the laws of 2004:
22 For the state's share of federally funded flood control projects
23 including personal services, fringe benefits and indirect costs. No
24 portion of this appropriation shall be available until the federal
25 share of such projects is appropriated (09FC0163)
26 3,000,000 (re. \$166,000)

27 By chapter 55, section 1, of the laws of 2000:
28 For the state's share of various shore protection projects including
29 suballocation to other state departments and agencies (09W10063) ...
30 6,300,000 (re. \$233,000)
31 For an advance payment by the state for the local costs of various
32 shore protection projects. No portion of this appropriation shall be
33 available until the respective county has entered into an agreement
34 with the commissioner of the department of environmental conserva-
35 tion, and such agreement is approved by the director of the budget
36 (09A10063) ... 1,275,000 (re. \$755,000)

37 By chapter 55, section 1, of the laws of 1999:
38 For an advance payment by the state for the local costs of various
39 shore protection projects. No portion of this appropriation shall be
40 available until the respective county has entered into an agreement
41 with the commissioner of the department of environmental conserva-
42 tion, and such agreement is approved by the director of the budget
43 (09A29963) ... 880,000 (re. \$783,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
45 section 1, of the laws of 2009:

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1 For the state's share of shore protection projects including Shinne-
2 cock Inlet, coastal erosion of Coney Island, coastal erosion of
3 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
4 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)
5 For an advance by the state for shore protection projects including
6 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
7 of Westhampton, West of Shinnecock, Orchard Beach and the local
8 costs of the Rockaway Beach nourishment Shore protection Project.
9 No portion of this appropriation shall be available until the respec-
10 tive county has entered into an agreement with the commissioner of
11 the department of environmental conservation, and such agreement is
12 approved by the director of the budget (09A39963)
13 1,600,000 (re. \$63,000)

14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
15 section 1, of the laws of 2009:
16 For the state's share of shore protection projects including Shinne-
17 cock Inlet, coastal erosion of Coney Island, coastal erosion of
18 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
19 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)
20 For an advance payment by the state for shore protection projects
21 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
22 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
23 county's share of the costs of a beach nourishment project at Jones
24 Beach Inlet. No portion of this appropriation shall be available
25 until the county has entered into an agreement with the commissioner
26 of the department of environmental conservation, and such agreement
27 is approved by the director of the budget (09A29863)
28 210,000 (re. \$210,000)
29 For an advance payment by the state of shore protection projects
30 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
31 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
32 local costs of the Shinnecock Inlet Shore Protection project includ-
33 ing suballocation to the department of state. No portion of this
34 appropriation shall be available until the county has entered into
35 an agreement with the commissioner of the department of environ-
36 mental conservation, and such agreement is approved by the director
37 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
39 section 1, of the laws of 2010:
40 For the state's share of shore protection projects including Shinne-
41 cock Inlet, coastal erosion of Coney Island, coastal erosion of
42 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
43 Inlet project including suballocation to the department of state
44 (09W49863) ... 2,183,000 (re. \$473,000)

45 By chapter 55, section 1, of the laws of 1997, as amended by chapter
46 108, section 5, of the laws of 2006:
47 For various dam safety projects (09009763)
48 500,000 (re. \$72,000)

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1 For costs associated with storm damage reduction and beach nourishment
2 projects on Long Beach Barrier Island in the communities of Point
3 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

4 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
5 section 1, of the laws of 2004:
6 For various state and municipal flood projects including personal
7 services, fringe benefits and indirect costs; and rehabilitation of
8 flood damage incurred subsequent to January 1, 1996, for flood
9 control projects for which federal funding is available and for
10 projects which are eligible for funds pursuant to section 299-x of
11 the county law (09799763) ... 2,633,000 (re. \$841,000)

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
13 section 1, of the laws of 2009:
14 For the state's share of shore protection projects including Shinne-
15 cock Inlet, coastal erosion of Coney Island, coastal erosion of
16 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
17 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)
18 For the state's share of shore protection projects including Shinne-
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
21 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)
22 For the state's share of shore protection projects including Shinne-
23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
24 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
25 sand bypassing projects at Asharoken Beach and the LILCO Jetties
26 (09A79463) ... 1,000,000 (re. \$366,000)
27 For the state's share of shore protection projects including Shinne-
28 cock Inlet, coastal erosion of Coney Island, coastal erosion of
29 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
30 projects at the Long Island South Shore Inlets (09A19463)
31 1,450,000 (re. \$680,000)
32 For the state's share of shore protection projects including Shinne-
33 cock Inlet, coastal erosion of Coney Island, coastal erosion of
34 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
35 evacuation route projects at Bayville, Rockaway and Long Beach
36 (09A49463) ... 2,000,000 (re. \$1,072,000)

37 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
38 section 1, of the laws of 2009:
39 An advance for the payment by the state of shore protection projects
40 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
41 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
42 County's share of the costs of a coastal erosion project at Jones
43 Inlet.
44 No portion of this appropriation shall be available until the county
45 has entered into an agreement with the commissioner of the depart-
46 ment of environmental conservation, and such agreement is approved
47 by the director of the budget (09019463)
48 360,000 (re. \$333,000)

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1 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
2 section 1, of the laws of 2009:
3 For payment by the state, as an advance, of shore protection projects
4 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
5 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
6 York City's share of the costs of a coastal erosion project at Coney
7 Island.
8 No portion of this appropriation shall be available for the city's
9 share of project costs until the city has entered into an agreement
10 with the commissioner of the department of environmental conserva-
11 tion, and which agreement is approved by the director of the budget,
12 providing for repayment to the state of an amount equal to the
13 amount disbursed from this appropriation. A copy of such agreement
14 shall be filed with the state comptroller, the chairman of the
15 senate finance committee and the chairman of the assembly ways and
16 means committee (09099363) ... 2,800,000 (re. \$280,000)

17 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
18 section 1, of the laws of 2009:
19 For payment by the state, as an advance, of shore protection projects
20 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
21 erosion of Westhampton, West of Shinnecock, Orchard Beach and
22 Suffolk county's share of the costs of a coastal erosion project at
23 Westhampton Beach.
24 No portion of this appropriation shall be available for the county's
25 share of project costs until the county has entered into an agree-
26 ment with the commissioner of the department of environmental
27 conservation, and which agreement is approved by the director of the
28 division of the budget, providing for repayment to the state of an
29 amount equal to the amount disbursed from this appropriation. A copy
30 of such agreement shall be filed with the state comptroller, the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee (091A9063)
33 4,050,000 (re. \$318,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Water Resources Purpose

37 By chapter 54, section 1, of the laws of 2014:
38 An advance for costs incurred relating to work required for the safety
39 of dams and other structures impounding water, to be reimbursed in
40 accordance with section 15-0507 of the environmental conservation
41 law (09DA1457) ... 500,000 (re. \$500,000)
42 For payment of a portion of the state's match for federal capitaliza-
43 tion grants for the water pollution control revolving fund
44 (09RF1457) ... 35,000,000 (re. \$35,000,000)

45 By chapter 54, section 1, of the laws of 2013:
46 An advance for costs incurred relating to work required for the safety
47 of dams and other structures impounding water, to be reimbursed in

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1 accordance with section 15-0507 of the environmental conservation
2 law (09DA1357) ... 500,000 (re. \$500,000)
3 For payment of a portion of the state's match for federal capitaliza-
4 tion grants for the water pollution control revolving fund
5 (09RF1357) ... 35,000,000 (re. \$35,000,000)

6 By chapter 54, section 1, of the laws of 2012:
7 An advance for costs incurred relating to work required for the safety
8 of dams and other structures impounding water, to be reimbursed in
9 accordance with section 15-0507 of the environmental conservation
10 law (09DA1257) ... 500,000 (re. \$500,000)
11 For payment of a portion of the state's match for federal capitaliza-
12 tion grants for the water pollution control revolving fund
13 (09RF1257) ... 35,000,000 (re. \$15,858,000)

14 By chapter 55, section 1, of the laws of 2007:
15 An advance for costs incurred relating to work required for the safety
16 of dams and other structures impounding water, to be reimbursed in
17 accordance with section 15-0507 of the environmental conservation
18 law (09DA0757) ... 350,000 (re. \$349,000)

19 By chapter 55, section 1, of the laws of 2006:
20 An advance for costs incurred relating to work required for the safety
21 of dams and other structures impounding water, to be reimbursed in
22 accordance with section 15-0507 of the environmental conservation
23 law (09DA0657) ... 300,000 (re. \$300,000)

24 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
25 section 1, of the laws of 2009:
26 For the state share of shore protection projects including Shinnecock
27 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
28 ton, West of Shinnecock, Orchard Beach and for removal of derelict
29 structures and other hazards along the New York harbor shoreline
30 under provisions of PL930251 water resources development act of 1974
31 ... (09168557) (re. \$3,272,000)

32 Capital Projects Funds - Federal
33 Federal Capital Projects Fund
34 Water Resources Purpose

35 By chapter 54, section 1, of the laws of 2014:
36 For federal capitalization grants for the water pollution control
37 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)

38 By chapter 54, section 1, of the laws of 2013:
39 For federal capitalization grants for the water pollution control
40 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)

41 By chapter 54, section 1, of the laws of 2012:
42 For federal capitalization grants for the water pollution control
43 revolving fund (09SF1257) ... 175,000,000 (re. \$149,345,000)

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1 By chapter 55, section 1, of the laws of 2009:

2 For federal capitalization grants for the water pollution control
3 revolving fund, as funded by the American recovery and reinvestment
4 act of 2009. Funds appropriated herein shall be subject to all
5 applicable reporting and accountability requirements contained in
6 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

7 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

8 Capital Projects Funds - Other

9 Capital Projects Fund

10 Water Resources Purpose

11 Water Quality Improvement Projects

12 By chapter 54, section 1, of the laws of 2002:

13 For state assistance payments for the state share of the costs of
14 clean water projects in accordance with the provisions of title 3 of
15 article 56 of the environmental conservation law for project cost,
16 including costs incidental and appurtenant thereto and for payment
17 of reimbursements to the clean water/clean air implementation fund
18 for services and expenses of state departments and agencies, includ-
19 ing fringe benefits, hereinafter referred to as "Clean Water Project
20 Disbursements".

21 The moneys appropriated herein may be suballocated to all state
22 departments and agencies. Further, moneys herein appropriated may be
23 suballocated only to public authorities and public benefit corpo-
24 rations specifically authorized by paragraph (1) of subdivision 1 of
25 section 56-0303 of the environmental conservation law to enter into
26 contracts for state assistance payments for the state share of costs
27 for clean water projects, provided however, that moneys herein
28 appropriated pursuant to paragraph (i) of subdivision 1 of section
29 56-0303 of the environmental conservation law for state facility
30 projects may be suballocated to any public authority or public bene-
31 fit corporation.

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for clean water quali-
34 ty projects in accordance with title 3 of article 56 of the environ-
35 mental conservation law upon the issuance of a certificate of
36 approval of availability by the director of the division of the
37 budget.

38 The state comptroller shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts disbursed from this appropriation for "Clean Water
43 Project Disbursements" for the month preceding such certification
44 (09BA0257) ... 46,918,000 (re. \$7,571,000)

45 Project Schedule

46 PROJECT AMOUNT

47 -----

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1	(thousands of dollars)	
2	Hudson River water quality	
3	improvement projects	1,334
4	Long Island Sound water quali-	
5	ty improvement projects	21,000
6	New York Harbor water quality	
7	improvement projects	1,142
8	Finger Lakes water quality	
9	improvement projects	3,372
10	Peconic and South Shore Estu-	
11	ary water quality improve-	
12	ment projects	7,500
13	State facility projects	1,881
14	Municipal wastewater treatment	
15	improvement projects and	
16	municipal flood control	
17	projects	2,575
18	Dam safety projects	4,000
19	State parks projects	1,814
20	Municipal parks projects and	
21	historic preservation and	
22	heritage area projects	2,300
23		-----
24	Total	46,918
25		=====

26 By chapter 54, section 1, of the laws of 2001:

27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project cost,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state
 36 departments and agencies. Further, moneys herein appropriated may be
 37 suballocated only to public authorities and public benefit corpo-
 38 rations specifically authorized by paragraph (1) of subdivision 1 of
 39 section 56-0303 of the environmental conservation law to enter into
 40 contracts for state assistance payments for the state share of costs
 41 for clean water projects, provided however, that moneys herein
 42 appropriated pursuant to paragraph (i) of subdivision 1 of section
 43 56-0303 of the environmental conservation law for state facility
 44 projects may be suballocated to any public authority or public bene-
 45 fit corporation.

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for clean water quali-
 48 ty projects in accordance with title 3 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$17,966,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into

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contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$10,096,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500
Municipal parks projects and historic preservation and heritage area projects	8,000

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1 Total 104,500
2 =====

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements".

11 The moneys appropriated herein may be suballocated to all state
12 departments and agencies. Further, moneys herein appropriated may be
13 suballocated only to public authorities and public benefit corpo-
14 rations specifically authorized by paragraph (1) of subdivision 1 of
15 section 56-0303 of the environmental conservation law to enter into
16 contracts for state assistance payments for the state share of costs
17 for clean water projects, provided however, that moneys herein
18 appropriated pursuant to paragraph (i) of subdivision 1 of section
19 56-0303 of the environmental conservation law for state facility
20 projects may be suballocated to any public authority or public bene-
21 fit corporation.

22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall be available for clean water quali-
24 ty projects in accordance with title 3 of article 56 of the environ-
25 mental conservation law upon the issuance of a certificate of
26 approval of availability by the director of the division of the
27 budget.

28 The state comptroller shall at the commencement of each month certify
29 to the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for "Clean Water
33 Project Disbursements" for the month preceding such certification
34 (09B20057) ... 5,000,000 (re. \$233,000)

35 By chapter 55, section 1, of the laws of 1999:

36 For state assistance payments for the state share of the costs of
37 clean water projects in accordance with the provisions of title 3 of
38 article 56 of the environmental conservation law for project cost,
39 including costs incidental and appurtenant thereto and for payment
40 of reimbursements to the clean water/clean air implementation fund
41 for services and expenses of state departments and agencies, includ-
42 ing fringe benefits, hereinafter referred to as "Clean Water Project
43 Disbursements".

44 The moneys appropriated herein may be suballocated to all state
45 departments and agencies. Further, moneys herein appropriated may be
46 suballocated only to public authorities and public benefit corpo-
47 rations specifically authorized by paragraph (1) of subdivision one
48 of section 56-0303 of the environmental conservation law to enter
49 into contracts for state assistance payments for the state share of
50 costs for clean water projects, provided however, that moneys herein

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appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$10,065,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Environmental compliance assistance projects-water quality	26,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and	

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1 historic preservation and
 2 heritage area projects 10,000
 3 -----
 4 Total 188,000
 5 =====

6 For state assistance payments for the state share of the costs of
 7 clean water projects in accordance with the provisions of title 3 of
 8 article 56 of the environmental conservation law for project costs,
 9 including costs incidental and appurtenant thereto and for payment
 10 of reimbursements to the clean water/clean air implementation fund
 11 for services and expenses of state departments and agencies, includ-
 12 ing fringe benefits, hereinafter referred to as "Clean Water Project
 13 Disbursements". The moneys appropriated herein may be suballocated
 14 to all state departments and agencies. Further, moneys herein appro-
 15 priated may be suballocated only to public authorities and public
 16 benefit corporations specifically authorized by paragraph (1) of
 17 subdivision 1 of section 56-0303 of the environmental conservation
 18 law to enter into contracts for state assistance payments for the
 19 state share of costs for clean water projects, provided however,
 20 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 21 vision 1 of section 56-0303 of the environmental conservation law
 22 for state facility projects may be suballocated to any public
 23 authority or public benefit corporation.

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for clean water quali-
 26 ty projects in accordance with title 3 of article 56 of the environ-
 27 mental conservation law upon the issuance of a certificate of
 28 approval of availability of the director of the division of the
 29 budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for "Clean Water
 35 Project Disbursements" for the month preceding such certification
 36 (09B29957) ... 8,000,000 (re. \$2,592,000)

37 By chapter 55, section 1, of the laws of 1998:

38 For state assistance payments for the state share of the costs of
 39 clean water projects in accordance with the provisions of title 3 of
 40 article 56 of the environmental conservation law for project costs,
 41 including costs incidental and appurtenant thereto and for payment
 42 of reimbursements to the clean water/clean air implementation fund
 43 for services and expenses of state departments and agencies, includ-
 44 ing fringe benefits, hereinafter referred to as "Clean Water Project
 45 Disbursements".

46 The moneys appropriated herein may be suballocated to all state
 47 departments and agencies. Further, moneys herein appropriated may be
 48 suballocated only to public authorities and public benefit corpo-
 49 rations specifically authorized by paragraph (1) of subdivision one
 50 of section 56-0303 of the environmental conservation law to enter

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into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$7,954,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	6,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water	

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1	quality	2,000
2	Dam safety projects	2,000
3	Open space land conservation	
4	projects	40,000
5	State parks projects	10,000
6	Municipal parks projects and	
7	historic preservation and	
8	heritage area projects	10,000
9		-----
10	Total	149,000
11		=====

12 For state assistance payments for the state share of the costs of
 13 clean water projects in accordance with the provisions of title 3 of
 14 article 56 of the environmental conservation law for project costs,
 15 including costs incidental and appurtenant thereto and for payment
 16 of reimbursements to the clean water/clean air implementation fund
 17 for services and expenses of state departments and agencies, includ-
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project
 19 Disbursements". The moneys appropriated herein may be suballocated
 20 to all state departments and agencies. Further, moneys herein appro-
 21 priated may be suballocated only to public authorities and public
 22 benefit corporations specifically authorized by paragraph (1) of
 23 subdivision one of section 56-0303 of the environmental conservation
 24 law to enter into contracts for state assistance payments for the
 25 state share of costs for clean water projects, provided however,
 26 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 27 vision one of section 56-0303 of the environmental conservation law
 28 for state facility projects may be suballocated to any public
 29 authority or public benefit corporation.

30 Notwithstanding the provisions of any general or special law, the
 31 moneys hereby appropriated shall be available for clean water quali-
 32 ty projects in accordance with title 3 of article 56 of the environ-
 33 mental conservation law upon the issuance of a certificate of
 34 approval of availability of the director of the division of budget.

35 The state comptroller shall at the commencement of each month certify
 36 to the director of the division of the budget, the commissioner of
 37 environmental conservation, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means committee
 39 the amounts disbursed from this appropriation for "Clean Water
 40 Project Disbursements" for the month preceding such certification
 41 (09B29857) ... 15,000,000 (re. \$232,000)

42 By chapter 55, section 1, of the laws of 1997:

43 For state assistance payments for the state share of the costs of
 44 clean water projects in accordance with the provisions of title 3 of
 45 article 56 of the environmental conservation law for project costs,
 46 including costs incidental and appurtenant thereto and for payment
 47 of reimbursements to the clean water/clean air implementation fund
 48 for services and expenses of state departments and agencies, includ-
 49 ing fringe benefits, hereinafter referred to as "Clean Water Project
 50 Disbursements".

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The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 (re. \$5,009,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water quality improvement projects	2,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control	

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1	projects	15,000
2	Environmental compliance	
3	assistance projects-water	
4	quality	2,000
5	Dam safety projects	5,000
6	Open space land conservation	
7	projects	20,000
8	State parks projects	10,000
9	Municipal parks projects and	
10	historic preservation and	
11	heritage area projects	5,000
12		-----
13	Total	101,000
14		=====

15 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 16 section 1, of the laws of 1998:

17 For state assistance payments for the state share of the costs of
 18 clean water projects in accordance with the provisions of title 3 of
 19 article 56 of the environmental conservation law for project costs,
 20 including costs incidental and appurtenant thereto and for payment
 21 of reimbursements to the clean water/clean air implementation fund
 22 for services and expenses of state departments and agencies, includ-
 23 ing fringe benefits, hereinafter referred to as "Clean Water Project
 24 Disbursements". The moneys appropriated herein may be suballocated
 25 to all state departments and agencies. Further, moneys herein appro-
 26 priated may be suballocated only to public authorities and public
 27 benefit corporations specifically authorized by paragraph (1) of
 28 subdivision one of section 56-0303 of the environmental conservation
 29 law to enter into contracts for state assistance payments for the
 30 state share of costs for clean water projects, provided however,
 31 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 32 vision one of section 56-0303 of the environmental conservation law
 33 for state facility projects may be suballocated to any public
 34 authority or public benefit corporation.

35 Notwithstanding the provisions of any general or special law, the
 36 moneys hereby appropriated shall be available for clean water quali-
 37 ty projects in accordance with title 3 of article 56 of the environ-
 38 mental conservation law upon the issuance of a certificate of
 39 approval of availability of the director of the division of budget.

40 The state comptroller shall at the commencement of each month certify
 41 to the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee, and the chairman of the assembly ways and means committee
 44 the amounts disbursed from this appropriation for "Clean Water
 45 Project Disbursements" for the month preceding such certification
 46 (09B29757) ... 10,000,000 (re. \$504,000)

47 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 48 55, section 1, of the laws of 1997:

49 For state assistance payments for the state share of the costs of
 50 clean water projects in accordance with the provisions of title 3 of

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1 article 56 of the environmental conservation law for project costs,
2 including costs incidental and appurtenant thereto and for payment
3 of reimbursements to the clean water/clean air implementation fund
4 for services and expenses of state departments and agencies, includ-
5 ing fringe benefits, hereinafter referred to as "Clean Water Project
6 Disbursements". The moneys appropriated herein may be suballocated
7 to the environmental facilities corporation, other state depart-
8 ments, agencies, and public authorities.

9 Notwithstanding the provisions of any general or special law, moneys
10 hereby appropriated shall be available for clean water quality
11 projects in accordance with title 3 of article 56 of the environ-
12 mental conservation law upon the issuance of a certificate of
13 approval of availability by the director of the division of the
14 budget. The state comptroller at the commencement of each month
15 shall certify to the director of the division of the budget, the
16 commissioner of environmental conservation, the chairman of the
17 senate finance committee, and the chairman of the assembly ways and
18 means committee the amounts disbursed from this appropriation for
19 "Clean Water Project Disbursements" for the month preceding such
20 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)

21 WATER RESOURCES - EQBA (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Water Resources Purpose

25 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
26 section 1, of the laws of 2002, and as supplemented by certificate
27 of transfer issued pursuant to the provisions of section 93 of the
28 state finance law as amended:

29 For the state share of the costs of construction of water quality
30 improvement projects, including the payment of liabilities incurred
31 prior to April 1, 1981, in accordance with the provisions of title
32 three of article fifty-one of the environmental conservation law as
33 amended for projects included in the following schedule, including
34 costs incidental and appurtenant thereto, hereinafter referred to as
35 "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for water quality
38 improvement expenditures for eligible water quality improvement
39 projects as defined by section 51-0303 of the environmental conser-
40 vation law upon the issuance of a certificate of approval of avail-
41 ability by the director of the division of the budget. The state
42 comptroller shall at the commencement of each month certify to the
43 director of the division of the budget, the commissioner of environ-
44 mental conservation, the chairman of the senate finance committee,
45 and the chairman of the assembly ways and means committee the
46 amounts disbursed from this appropriation for Water Quality Improve-
47 ment Disbursements for the month preceding such certification
48 (01387057) ... 27,190,300 (re. \$604,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	project schedule		
2		ESTIMATED	ESTIMATED
3		ELIGIBLE	STATE
4	COUNTY PROJECT	PROJECT COST	SHARE
5	-----	-----	-----
6		(thousands)	
7	Supplements to previous appro-		
8	priations:		
9	Allegany County		
10	Village of Cuba	\$6,200	\$775
11	Broome County		
12	Village of Endicott	608	76
13	Town of Sanford	952	119
14	Chautauqua County		
15	Village of Brocton	1,272	159
16	Ripley Sewer District	2,384	298
17	Chautauqua County	560	70
18	Columbia County		
19	Village of Chatham	880	110
20	Erie County		
21	Southtown's Sewage Treatment		
22	Agency	440	55
23	Village of Alden	1,808	195
24	City of Lackawanna	984	123
25	Village of Blasdell	4,600	548
26	Genesee		
27	Village of Attica	3,480	435
28	Monroe County		
29	Rochester Pure Waters District	47,736	5,967
30	Nassau County		
31	Nassau County Sewer District 3	11,920	1,490
32	New York City		
33	City of New York: Newtown		
34	Creek Plant Upgrading	2,040	255
35	Niagara County		
36	Village of Middleport	96	12
37	Oneida County		
38	City of Sherrill	1,384	173
39	Onondaga County		
40	Baldwinsville-Seneca Knolls		
41	Sewer District	2,224	278
42	Nine Mile Creek	2,936	367
43	Orange County		
44	Town of New Windsor	1,336	167
45	St. Lawrence County		
46	City of Ogdensburg	696	87
47	Saratoga County		
48	Village of South Glens Falls	1,200	150
49	Seneca County		
50	Seneca County Sewer District 1	4,200	525
51	Sullivan County		
52	Town of Rockland	296	37

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Town of Delaware	412	89
2	Tioga County		
3	Village of Waverly	1,104	138
4	Village of Owego	1,408	176
5	Tompkins County		
6	City of Ithaca	440	55
7	Yates County		
8	Village of Penn Yan	1,720	215
9		-----	-----
10	Subtotal-Supplements		\$13,144
11	New Projects (In Planning and		
12	Construction):		
13	Albany County		
14	City of Albany	\$360	\$45
15	Cattaraugus County		
16	Town of Olean	8	1
17	Clinton County		
18	Clinton County Sludge Study	1,040	130
19	Town of Black Brook	1,384	173
20	Cortland County		
21	Village of McGraw	912	114
22	Delaware County		
23	Village of Hancock	968	121
24	Village of Hobart	72	9
25	Fulton County		
26	City of Gloversville	2,192	274
27	Genesee County		
28	Batavia Sewer District 2	72	9
29	Greene County		
30	Town and Village of Catskill	96	12
31	Town of Catskill	192	24
32	Herkimer County		
33	Village of Herkimer	304	38
34	Livingston County		
35	Village of Avon	160	20
36	Madison County		
37	Village of Hamilton	504	63
38	Monroe County		
39	Town of Perinton	88	11
40	Rochester Pure Waters District	1,528	191
41	Village of Spencerport	1,400	175
42	Town of Henrietta	56	7
43	Ontario County		
44	City of Geneva	1,720	215
45	Onondaga County		
46	Onondaga County/Syracuse		
47	Metro	10,776	1,347
48	Onondaga County (Ley Creek)	56	7
49	Orange County		
50	Town of Montgomery	728	91
51	Village of Montgomery	1,632	204
52	Orleans County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Town of Shelby	8	1
2	Town of Ridgeway	264	33
3	Putnam County		
4	Putnam County	152	19
5	Rockland County		
6	Village of Suffern	4,160	520
7	Seneca County		
8	Village of Lodi	360	45
9	Town of Waterloo	144	18
10	St. Lawrence County		
11	Town of Lawrence	200	25
12	Steuben County		
13	Village of South Corning	808	101
14	Sullivan County		
15	Town of Tusten	816	102
16	Town of Fallsburg	504	63
17	Tompkins County		
18	Town of Newfield	384	48
19	Village of Dryden	1,000	125
20	Ulster County		
21	Village of Ellenville	448	56
22	Town of Wawarsing	1,224	153
23	Town of Crawford	1,240	155
24	Town of Saugerties	5,912	702
25	Westchester County		
26	Town of North Castle	1,408	176
27	Wyoming County		
28	Village of Castile	40	5
29			-----
30	Subtotal-New Projects		\$5,628
31	Statewide		
32	Supplement to various previously		
33	scheduled projects	\$62,152	\$7,684
34	Engineering studies, reports		
35	and designs, various projects	6,088	736
36			-----
37	Supplements		\$8,420
38	Grand Total Appropriation		\$27,190
39			=====

40 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 41 section 1, of the laws of 2003, and as supplemented by certificate
 42 of transfer issued pursuant to the provisions of section 93 of the
 43 state finance law as amended, for:
 44 The state share of the cost of construction of water quality improve
 45 ment projects, including the payment of liabilities incurred prior
 46 to April 1, 1978, in accordance with the provisions of title three
 47 of article fifty-one of the environmental conservation law as
 48 amended for projects included in the following schedule, including
 49 costs incidental and appurtenant thereto, hereinafter referred to as
 50 "Water Quality Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 (re. \$550,000)

project schedule

COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Town of Guilderland		\$2,088	\$261
Chautauqua			
City of Jamestown		3,720	465
Chautauqua Lake Sewer District		4,864	164
Delaware			
Village of Hancock		4,984	623
Erie			
Buffalo Sewer Authority		33,104	4,001
Towns of Aurora and Holland; Village of East Aurora		3,448	431
Southtown's Sewage Treatment Agency		22,944	2,757
Niagara			
Village of Wilson		2,600	311
Ontario			
Honeoye Lake Sewer District		1,664	208
Orange			
Towns of Blooming Grove, Cornwall and New Windsor		1,104	138
Oswego			
City of Fulton		4,680	585
Rensselaer			
Town of Sand Lake		2,208	97
Rockland			
Rockland County Sewer District No. 1		8,136	1,017
Suffolk			
Suffolk County Sewer District No. 3		1,296	162
Sullivan			
Town of Bethel		7,208	901
Westchester			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Mamaroneck Sewer District	5,128	641
2			-----
3	Subtotal-Supplements		\$12,761
4	New Construction Projects:		
5	Albany		
6	Town of Coeymans	\$440	\$55
7	Chautauqua		
8	Village of Falconer	424	53
9	Clinton		
10	Town of Peru	1,072	134
11	Columbia		
12	Town of Stockport	544	68
13	Erie		
14	Buffalo Sewer Authority (Project C-36-915)	768	96
15	City of Lackawanna	7,080	885
16	Genesee		
17	Village of Elba	256	32
18	Greene		
19	Town of Hunter and Village of Tannersville	120	15
20	Jefferson		
21	Village of Brownville	104	13
22	Town of Watertown	176	22
23	Madison		
24	Town of Sullivan	72	9
25	Oneida		
26	Town of Marcy	144	18
27	Onondaga		
28	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
29	pansion	1,352	169
30	Morgan Road Sewer Agency	3,056	382
31	Ontario		
32	Town of Farmington	408	51
33	Village of Holcomb	392	49
34	Orange		
35	Village of Montgomery	1,576	197
36	Town of Warwick and Village of Greenwood Lake	48	6
37	Town of Woodbury	12,472	1,559
38	Otsego		
39	City and Town of Oneonta	320	40
40	Village of Richfield Springs	15	2
41	Rensselaer		
42	Town of Brunswick	128	16
43	Town of North Greenbush	152	19
44	Schoharie		
45	Village of Richmondville	16	2
46	Schuyler		
47	Town of Reading	384	48
48	Seneca		
49	Towns of Romulus and Varick	304	38
50	Seneca County Sewer District No. 1	2,352	294
51	Village of Waterloo	1,368	171
52	Ulster		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	City of Kingston	2,744	343
2	New York City		
3	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
4			-----
5	Subtotal-New Projects		\$5,904
6	New Projects (In Planning):		
7	Albany		
8	City of Cohoes	\$72	\$9
9	Broome		
10	Village of Endicott	144	18
11	Town of Sanford	16	2
12	Cattaraugus		
13	City of Olean	144	18
14	Village of Portville	64	8
15	Chautauqua		
16	Town of Ellicott	32	4
17	Ripley Sewer District	152	19
18	Village of Sinclairville	16	2
19	Clinton		
20	Town of Champlain	104	13
21	Town of Plattsburgh	788	99
22	Dutchess		
23	Village of Pawling	192	24
24	Erie		
25	Village of Akron	80	10
26	Town of Brant	110	14
27	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
28	Buffalo Sewer Authority (Project C-36-1070)	112	14
29	Buffalo Sewer Authority (Project C-36-1130)	800	100
30	Village of Springville	104	13
31	Essex		
32	Town of Port Henry	40	5
33	Town of Willsboro	80	10
34	Franklin		
35	Village of Tupper Lake	104	13
36	Fulton		
37	City of Gloversville and Village of Johnstown	360	45
38	Genesee		
39	City of Batavia	560	70
40	Greene		
41	Village of Coxsackie	160	20
42	Jefferson		
43	Village of Deferiet	32	4
44	Lewis		
45	Village of Castorland	8	1
46	Madison		
47	Village of Chittenango	88	11
48	Monroe		
49	Town of Brighton	32	4
50	Towns of Hamlin and Kendall	48	6
51	Montgomery		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	City of Amsterdam and Town of Amsterdam	336	42
2	Nassau		
3	Nassau County Sewer District No. 3	1,021	128
4	Oyster Bay Sewer District	256	32
5	West Long Beach Sewer District (Project C-36-		
6	1043)	1,984	248
7	Niagara		
8	Town of Lewiston	88	11
9	Village of Middleport	136	17
10	Oneida		
11	Town of Marcy	552	69
12	County of Oneida, Pump Station, Sequoit Creek	520	65
13	Onondaga		
14	Village of Marcellus	224	28
15	Orange		
16	Town of Warwick	264	33
17	Orleans		
18	Village of Medina	376	47
19	Rensselaer		
20	Village of Hoosick Falls	56	7
21	City of Rensselaer	56	7
22	Rockland		
23	Village of Suffern	200	25
24	St. Lawrence		
25	Village of Heuvelton	56	7
26	Village of Norwood	64	8
27	Saratoga		
28	Village of South Glens Falls	104	13
29	Seneca		
30	Town of Seneca Falls	528	66
31	Steuben		
32	City of Corning	200	22
33	Suffolk		
34	Village of Greenport and Town of Southold	1,064	133
35	Town of Huntington	312	39
36	Town of Southold	24	3
37	Sullivan		
38	Towns of Callicoon and Delaware, and Village of		
39	Jeffersonville (C-D-J) Joint Sewer Board	40	5
40	Town of Delaware	72	9
41	Tompkins		
42	Village of Lansing	104	13
43	Ulster		
44	Town of Wawarsing	16	2
45	Town of Woodstock	120	15
46	Washington		
47	Village of Fort Ann	32	4
48	Wayne		
49	Village of Clyde	64	8
50	Village of Newark	128	16
51	Village of Lyons	40	5
52	Westchester		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Town of Mount Pleasant	128	16
2	Yonkers Sewer District	728	91
3	Town of Yorktown	168	21
4	Wyoming		
5	Village of Attica	280	35
6	Town of Bennington and Hamlet of Cowlesville	24	3
7	Towns of Castile and Perry	288	36
8	New York City		
9	City of New York: Newtown Creek Plant Upgrading		
10	(C-36-713)	2,008	251
11			-----
12	Subtotal-Projects In Planning		\$2,563
13	Grand Total of Appropriations		\$21,229
14			=====

15 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 16 section 1, of the laws of 2002:

17 The state share of the cost of construction of water quality improve
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1977, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts expended from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385757) ... 20,829,700 (re. \$415,000)

project schedule

37			ADDITIONAL
38			ESTIMATED
39			ELIGIBLE
40			PROJECT
41			COST
42	COUNTY OR CITY	PROJECT	ADDITIONAL
43			ESTIMATED
44			STATE
45			SHARE
46	-----		
47	(thousands)		
48	Supplements to previous appropriations:		
49	Chautauqua		
50	City of Jamestown	\$3,824	\$478
51	Erie		
52	Southtown's sewage treatment agency	8,128	880
53	Monroe		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Town of Webster	5,560	695
2	Rochester pure waters district (project C-36-		
3	745)	80,736	10,092
4	Irondequoit Bay pure waters district	352	44
5	South Central pure waters district	1,112	139
6	Ontario		
7	City of Canandaigua	4,640	580
8	Rockland		
9	Rockland County sewer district No. 1	4,304	538
10	Saratoga		
11	Saratoga County sewer district No. 1	1,864	...
12	Sullivan		
13	Town of Thompson, Village of Monticello	4,344	543
14	Wayne		
15	Town of Ontario	8	1
16	New York City		
17	Oakwood Beach	23,424	2,928
18			-----
19	Subtotal-Supplements		\$16,909
20			-----
21	New Projects		
22	Chautauqua		
23	North Chautauqua Lake sewer district		
24	(project C-36-913)	\$2,701	\$338
25	Chenango		
26	Village of Greene	43	6
27	Madison		
28	Town of Lenox	1,700	213
29	Town of Sullivan, East Sullivan	400	50
30	Oneida		
31	Town of Verona, East Oneida Lake	2,500	313
32	Otsego		
33	Town of Oneonta	302	38
34	Suffolk		
35	Suffolk County sewer district (project C-36-		
36	1036)	20,064	2,508
37			-----
38	Subtotal-New Projects		\$3,466
39	Step I Planning		
40	Albany		
41	Town of Bethlehem (C-36-1096)		\$6
42	Chautauqua		
43	Portland, Pomfret, Dunkirk Sewer District		
44	(C-36-1097)		4
45	Chenango		
46	Village of Sherburne (C-36-1051)		8
47	Columbia		
48	Village of Chatham (C-36-1101)		4
49	Town of Kinderhook (C-36-1118)		5
50	Cortland		
51	Cortland County SA (C-36-1001)		5
52	Delaware		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Village of Hancock (C-36-874)	5
2	Village of Stamford (C-36-1114)	1
3	Erie	
4	Town of Aurora (C-36-836)	26
5	Village of Blasdell (C-36-1012)	25
6	Buffalo Sewer Authority (C-36-830)	32
7	Essex	
8	Village of Elizabethtown (C-36-1105)	3
9	Franklin	
10	St. Regis Mohawk Indian Reservation	
11	(C-36-1111)	10
12	Genesee	
13	Town of Pavilion (C-36-1078)	2
14	Greene	
15	Town of Catskill (C-36-1024)	1
16	Herkimer	
17	Town of West Winfield (C-36-1084)	1
18	Jefferson	
19	Village of Dexter (C-36-1005)	1
20	LaFargeville, Town of Orleans (C-36-1119)	4
21	Livingston	
22	Village of Caledonia (C-36-1010)	5
23	Town of Livonia (C-36-1088)	3
24	Town of York (C-36-1011)	5
25	Madison	
26	Town of Cazenovia (C-36-1092)	3
27	Onondaga	
28	Village of Skaneateles (C-36-1000)	13
29	Ontario	
30	Village of Rushville (C-36-1094)	9
31	Oswego	
32	City of Fulton (C-36-1009)	24
33	Rensselaer	
34	Town of Schodack (C-36-1117)	10
35	Rockland	
36	Town of Stony Point (C-36-993)	10
37	St. Lawrence	
38	Village of Waddington (C-36-1076)	4
39	Saratoga	
40	Town of Stillwater (C-36-1113)	5
41	Schoharie	
42	Village of Middleburgh (C-36-929)	3
43	Village of Sharon Springs (C-36-1098)	1
44	Seneca	
45	Village of Seneca Falls (C-36-1102)	7
46	Sullivan	
47	Town of Bethel (C-36-1115)	10
48	Tioga	
49	Town of Owego (C-36-1004)	3
50	Tompkins	
51	City of Ithaca (C-36-1095)	42
52	Ulster	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Town of Gardiner (C-36-1086)	6
2	Town of Marlborough (C-36-1098)	101
3	Town & Village of New Paltz (C-36-1087)	12
4	Washington	
5	Washington County SA (C-36-1021)	28
6	Wayne	
7	Village of Sodus (C-36-1091)	3
8	Yates	
9	Village of Penn Yan (C-36-1022)	5
10		-----
11	Subtotal-Step I Planning	\$455
12		-----
13	Grand Total Appropriation	\$20,830
14		=====

15 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 16 section 1, of the laws of 2003, and as supplemented by certificate
 17 of transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended, for:

19 The state share of the cost of construction of water quality improve
 20 ment projects, including the payment of liabilities incurred prior
 21 to April 1, 1976, in accordance with the provisions of title three
 22 of article fifty-one of the environmental conservation law as
 23 amended for projects included in the following schedule, including
 24 costs incidental and appurtenant thereto, hereinafter referred to as
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for eligible water quality improvement
 29 projects as defined by section 51-0303 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for Water Quality
 37 Improvement Disbursements for the month preceding such certification
 38 (01385557) ... 45,543,700 (re. \$346,000)

39 project schedule

40			ADDITIONAL	
41			ESTIMATED	ADDITIONAL
42			ELIGIBLE	ESTIMATED
43			PROJECT	STATE
44	COUNTY OR CITY	PROJECT	COST	SHARE
45	-----			-----

(thousands)

47 Supplements to previous appropriations:

48 Albany

49 Village of Green Island \$424 \$53

50 Chautauqua

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	So. Central Chautauqua Lake sewer district	3,592	449
2	Erie		
3	Town of Grand Island	3,824	478
4	Southtown's Sewage Treatment Agency	13,664	1,708
5	Herkimer		
6	Herkimer County sewer district	2,136	267
7	Madison		
8	City of Oneida	2,208	276
9	Monroe		
10	Rochester pure waters district (project C-36-		
11	745)	16,560	1,935
12	Town of Webster	288	36
13	Nassau		
14	Recharge facility, Nassau Co. sewer district		
15	No. 3	6,224	778
16	Niagara		
17	Town of Niagara	2,432	304
18	Oneida		
19	Village of Sylvan Beach	1,416	177
20	City of Utica	496	62
21	Onondaga		
22	Baldwinsville--		
23	Seneca Knolls sewer district	4,032	504
24	Oak Orchard service area	3,744	468
25	Ontario		
26	City of Canandaigua	904	113
27	Putnam		
28	Town of Carmel, Lake Secor sewer district		
29	No. 4	704	88
30	Rockland		
31	Rockland County sewer district No. 1	9,600	1,200
32	Sullivan		
33	Town of Thompson, Village of Monticello	1,208	151
34	Wayne		
35	Town of Williamson	2,424	303
36	Westchester		
37	Blind Brook sewer district	1,368	171
38	Port Chester sewer district	1,488	186
39	New York City		
40	Coney Island	53,776	6,722
41	Oakwood Beach	20,864	2,608
42	Red Hook	19,608	2,451
43	Statewide		
44	Supplements to various previously scheduled		
45	projects	157,864	19,171
46			-----
47	Subtotal--Supplements		\$40,659
48			-----
49	New Projects		
50	Genesee		
51	Town of Batavia, Sewer district No. 1	\$51	\$7
52	Onondaga		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Meadowbrook Trunk sewer	1,000	125
2	Statewide Engineering studies, reports and		
3	designs, various projects	38,584	4,764
4			-----
5	Subtotal--New Projects		\$4,896
6			-----
7	Grand Total Appropriation		\$45,544
8			=====

9 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 10 section 1, of the laws of 2002, and as supplemented by certificate
 11 of transfer issued pursuant to the provisions of section 93 of the
 12 state finance law as amended, for:

13 The state share of the cost of construction of water quality improve-
 14 ment projects, including the payment of liabilities incurred prior
 15 to April 1, 1975, in accordance with the provisions of title three
 16 of article fifty-one of the environmental conservation law as
 17 amended for projects included in the following schedule, including
 18 costs incidental and appurtenant thereto, hereinafter referred to as
 19 "Water Quality Improvement Disbursements."

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for water quality
 22 improvement expenditures for eligible water quality improvement
 23 projects as defined by section 51-0303 of the environmental conser-
 24 vation law upon the issuance of a certificate of approval of avail-
 25 ability by the director of the division of the budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for Water Quality
 31 Improvement Disbursements for the month preceding such certification
 32 (00320557) ... 92,201,700 (re. \$460,000)

project schedule

33		ESTIMATED	
34		ELIGIBLE	ESTIMATED
35		PROJECT	STATE
36		COST	SHARE
37	COUNTY PROJECT		
38	-----		-----
39		(thousands)	
40	Supplements to previous appropriations		
41	Albany		
42	Village of Altamont	\$315	\$39
43	Town of Guilderland	1,182	148
44	Village of Green Island	130	16
45	Cattaraugus		
46	Village of Franklinville	205	26
47	Village of Limestone	50	7
48	Village of Little Valley	1,594	200
49	Chautauqua		
50	So. Chautauqua Lake Sewer District	422	53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Chautauqua Utility District	2,080	260
2	Village of Fredonia	2,400	300
3	Town of Hanover	770	96
4	Village of Sherman	211	26
5	Chemung		
6	Chemung County	27,770	3,471
7	Columbia		
8	Town of Greenport	420	52
9	City of Hudson	24	3
10	Village of Philmont	449	57
11	Village of Valatie	161	20
12	Cortland		
13	City of Cortland	64	8
14	Erie		
15	Erie County Sewer District No. 4	6,352	794
16	Town of Amherst	65,184	8,148
17	Essex		
18	Village of Ticonderoga	512	64
19	Franklin		
20	Village of Chateaugay	28	4
21	Herkimer		
22	Herkimer County Sewer District	1,304	163
23	Jefferson		
24	Village of Adams	490	62
25	City of Watertown	904	113
26	Lewis		
27	Village of Croghan	26	3
28	Livingston		
29	Village of Dansville	80	10
30	Madison		
31	Cazenovia	112	14
32	Monroe		
33	City of Rochester	44,850	5,607
34	Montgomery		
35	Montgomery County Sewer District No. 1	1,400	175
36	Niagara		
37	Town of Newfane	670	84
38	Niagara County Sewer District No. 1	1,880	235
39	City of North Tonawanda	126	16
40	Village of Youngstown, Town of Porter	376	47
41	Town of Somerset, Village of Barker	184	23
42	Oneida		
43	Village of Clinton, Town of Kirkland	1,497	187
44	City of Sherrill	450	57
45	Village of Sylvan Beach	4,877	610
46	Onondaga		
47	Clay Sewer District	3,537	442
48	Village of Jordan	94	12
49	Limestone Sewer District	10	2
50	Baldwinsville Seneca Knolls Sewer District	1,992	249
51	Ontario		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	City of Canandaigua	845	106
2	Orange		
3	Town of Goshen	48	6
4	Orleans		
5	Village of Albion	2,428	304
6	Oswego		
7	Village of Mexico	56	7
8	Town of Minetto	98	12
9	City of Oswego	1,656	207
10	Village of Phoenix	416	52
11	Otsego		
12	Village of Milford	128	16
13	Putnam		
14	Town of Carmel, Lake Secor Sewer District No.		
15	4	625	79
16	Rensselaer		
17	Village of Castleton-on-Hudson	177	23
18	Town of East Greenbush	390	48
19	Town of North Greenbush	240	30
20	Rockland		
21	Rockland County Sewer District No. 1	6,273	784
22	St. Lawrence		
23	Village of Massena	455	57
24	City of Ogdensburg	144	18
25	Saratoga		
26	Saratoga County Sewer District No. 1	1,820	184
27	Village of Schuylerville	447	55
28	Town and Village of Waterford	1,722	216
29	Schuyler		
30	Village of Watkins Glen	520	65
31	Steuben		
32	Village of Wayland	217	28
33	Suffolk		
34	Village of Ocean Beach	210	26
35	Sullivan		
36	Village of Monticello, Town of Thompson	1,471	184
37	Town of Fallsburg	15,336	1,917
38	Village of Woodbridge	1,944	243
39	Tioga		
40	Village of Owego	97	12
41	Village of Waverly	74	10
42	Tompkins		
43	Village of Groton	39	5
44	Ulster		
45	Town of Shawangunk	2,135	267
46	Wayne		
47	Town of Marion	165	21
48	Town of Williamson	4,960	620
49	Westchester		
50	Blind Brook Sewer District	7,215	902
51	Ossining Sewer District	10,221	1,278

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Port Chester Sewer District	1,800	225
2	Wyoming		
3	Village of Warsaw	110	14
4	New York City		
5	Coney Island	1,584	198
6	Oakwood Beach	7,229	904
7			-----
8	Subtotal Supplements		\$31,026
9	New Projects		
10	Albany		
11	City of Albany	\$280	\$35
12	Allegany		
13	Village of Bolivar	904	113
14	Broome		
15	City of Binghamton	10,952	1,330
16	Cattaraugus		
17	Village of Allegany	1,560	191
18	Cayuga		
19	City of Auburn	70	9
20	Village and Town of Union Springs	2,118	265
21	Chautauqua		
22	City of Jamestown	6,136	665
23	City of Jamestown	4,000	500
24	Village of Brocton	1,200	150
25	Chenango		
26	City of Norwich	3,000	375
27	Dutchess		
28	Tri-Municipal Sewer District	16,840	2,105
29	Erie		
30	Village of Alden	1,870	234
31	Village of Gowanda	3,017	377
32	City of Lackawanna	4,000	500
33	Southtowns	40,335	5,042
34	Greene		
35	Town of New Baltimore	830	104
36	Herkimer		
37	Town of Webb	400	50
38	Livingston		
39	Village of Geneseo	900	113
40	Madison		
41	Village of Canastota	2,577	322
42	Monroe		
43	City of Rochester, West Side	152,560	19,070
44	Village of Honeoye Falls	296	37
45	Town of Victor, Town of Mendon	1,240	155
46	Nassau		
47	Sewer District No. 2, Bay Park	150,000	18,750
48	Wantaugh Recharge Sewer District No. 3	14,803	1,850
49	Niagara		
50	City of Lockport	600	75
51	Village of Wilson	1,360	170
52	Oneida		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Starch Factory Creek	2,356	295
2	Town of Kirkland	40	5
3	Onondaga		
4	Nine Mile Creek	6,700	837
5	Ontario		
6	Canandaigua Lake Sewer District	2,695	337
7	Otsego		
8	Village of Cooperstown	24	3
9	Oswego		
10	Village of Parish	470	59
11	Orange		
12	Sewer District No. 2	800	100
13	Town of Newburgh	784	98
14	Putnam		
15	Town of Putnam Valley	112	14
16	Rensselaer		
17	Town of Sand Lake	2,823	353
18	Schenectady		
19	Town of Niskayuna	480	60
20	Town of Rotterdam	3,968	496
21	Seneca		
22	Village of Interlaken	88	11
23	Suffolk		
24	Port Jefferson Sewer District	9,184	1,148
25	Town of Riverhead	3,664	458
26	Sullivan		
27	Village of Liberty	4,700	547
28	Town of Liberty	1,528	191
29	Ulster		
30	Town of Esopus	3,000	375
31	Village of Rosendale	778	97
32	Warren		
33	Village of Lake George	955	119
34	Warren County Sewer District	1,760	182
35	Washington		
36	Village of Cambridge	48	6
37	Westchester		
38	Irvington Extension	1,552	194
39	Mamaroneck Sewer District	20,000	2,500
40	Town of North Castle, Armonk Sewer District	1,500	188
41	Town of Greenburgh	208	26
42			-----
43	Subtotal New Projects		\$61,176
44			-----
45	Grand Total Appropriations		\$92,202
46			=====
47	WATER RESOURCES - PWBA (CCP)		
48	Capital Projects Funds - Other		
49	Capital Projects Fund		
50	Water Resources Purpose		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 (re. \$544,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 (re. \$668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Disbursements for the month preceding such certification (09019057)
2 ... 4,609,600 (re. \$1,466,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
4 section 1, of the laws of 2003:

5 For the state share of the costs of construction of water quality
6 improvement projects, including the payment of liabilities incurred
7 prior to April 1, 1988, in accordance with the provisions of title 3
8 of article 51 of the environmental conservation law as amended, to
9 provide a reserve to supplement or fund additional phases of
10 projects previously appropriated and scheduled on or after May 12,
11 1965.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for water quality
14 improvement expenditures for any project scheduled in appropriation
15 bills on or after May 12, 1965.

16 Notwithstanding the provisions of any general or special law, the
17 amounts hereby appropriated shall be made available from the Pure
18 Waters Bond Act authorizations and are contingent upon the repeal of
19 existing authorizations elsewhere in this chapter.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall not be made available until the
22 director of the division of the budget issues a certificate of
23 approval of availability with a schedule of approved and previously
24 authorized projects for which such funds shall be used. No such
25 certificates of approval of availability shall be issued for or
26 include funds for projects which have not received a federal grant
27 for the construction of sewage treatment related facilities. The
28 state comptroller shall at the commencement of each month certify to
29 the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for Water Quality
33 Improvement Disbursements for the month preceding such certification
34 (09P28857) ... 11,690,000 (re. \$718,000)

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
36 section 1, of the laws of 2006:

37 For the state share of the costs of construction of water quality
38 improvement projects, including the payment of liabilities incurred
39 prior to April one, nineteen hundred eighty-four, in accordance with
40 the provisions of title three of article fifty-one of the environ-
41 mental conservation law as amended, for projects previously appro-
42 priated and scheduled on or after April one, nineteen hundred seven-
43 ty-two.

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for water quality
46 improvement expenditures for any project scheduled in appropriation
47 bills on or after April one, nineteen hundred seventy-two.

48 Notwithstanding the provisions of any general or special law, the
49 amounts hereby appropriated shall be made available from the Pure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Water Bond Act authorizations and are contingent upon the repeal of
2 existing authorizations elsewhere in this chapter.
3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall not be made available until the
5 director of the division of the budget issues a certificate of
6 approval of availability with a schedule of approved and previously
7 authorized projects for which such funds shall be used. No such
8 certificates of approval of availability shall be issued for or
9 include funds for projects which have not received a federal grant
10 for the construction of sewage treatment related facilities
11 (09178457) ... 56,869,200 (re. \$913,000)

12 By chapter 79, section 14, of the laws of 1970, as amended by chapter
13 55, section 1, of the laws of 2006:

14 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
15 the contrary, the sum of two hundred eighty million nine hundred
16 thirty-four thousand dollars (\$280,934,000), or so much thereof as
17 may be necessary, is hereby appropriated from the Capital Projects
18 Fund to the department of environmental conservation for the payment
19 of the nonmunicipal share of the cost of construction of sewage
20 treatment works in the manner and to the extent specified in section
21 17-1903 of the Environmental Conservation Law.

22 Notwithstanding the provisions of any general or special law, no part
23 of this appropriation made hereby shall be available until a certifi-
24 cate of approval of availability shall have been issued by the
25 director of the budget and a copy of such certificate filed with the
26 state comptroller, the chairman of the senate finance committee and
27 the chairman of the assembly ways and means committee.

28 Such certificate may be amended from time to time by the director of
29 the budget and a copy of each such amendment shall be filed with the
30 state comptroller, the chairman of the senate finance committee and
31 the chairman of the assembly ways and means committee (01385357) ...
32 272,873,100 (re. \$121,646,000)

33 By chapter 177, section 5, of the laws of 1965, as amended by chapter
34 55, section 1, of the laws of 2003:

35 The sum of two hundred eighty-six million three hundred thirty-four
36 thousand dollars (\$286,334,000), or so much thereof as may be neces-
37 sary, is hereby appropriated from the Capital Projects Fund to the
38 department of environmental conservation for the payment of the
39 nonmunicipal share of the cost of construction of sewage treatment
40 works in the manner and to the extent specified in section 17-1903
41 of the Environmental Conservation Law.

42 Notwithstanding the provisions of any general or special law, no part
43 of the appropriation made hereby shall be available until a certifi-
44 cate of approval of availability shall have been issued by the
45 director of the budget and a copy of such certificate filed with the
46 state comptroller, the chairman of the senate finance committee and
47 the chairman of the assembly ways and means committee. Such certifi-
48 cate may be amended from time to time by the director of the budget
49 and a copy of each such amendment shall be filed with the state
50 comptroller, the chairman of the senate finance committee and the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	chairman of the assembly ways and means committee (01385057)
2	278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	147,675,000	222,666,000
6	-----	-----
7 All Funds	147,675,000	222,666,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1530) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,675,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth
31 facilities, including the preparation of
32 designs, plans, specifications, and esti-
33 mates for the preservation of existing
34 facilities and programs, including liabil-
35 ities incurred prior to April 1, 2015
36 (25GM1503) 1,725,000

37 For the cost of maintaining the Tonawanda
38 Indian Community House pursuant to chapter
39 549 of the laws of 1936 (25T31503) 100,000

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

1	For the preparation and review of plans,	
2	specifications, estimates, studies,	
3	inspections, appraisals and surveys, and	
4	payment of personal service and nonper-	
5	sonal service, including fringe benefits	
6	and indirect costs related to the adminis-	
7	tration and security of capital projects	
8	provided by the office of children and	
9	family services for new and reappropriated	
10	projects (25ST1550)	850,000
11	Capital Projects Funds - Other	
12	Youth Facilities Improvement Fund	
13	Environmental Protection or Improvements Purpose	
14	For payment of the cost of construction,	
15	reconstruction and improvements, including	
16	the preparation of designs, plans, spec-	
17	ifications and estimates for environmental	
18	protection or improvements at various	
19	youth facilities, including liabilities	
20	incurred prior to April 1, 2015 (25EN1506) ...	5,000,000
21	Capital Projects Funds - Other	
22	Youth Facilities Improvement Fund	
23	Health and Safety Purpose	
24	For payment of the cost of construction,	
25	reconstruction and improvements, including	
26	the preparation of designs, plans, spec-	
27	ifications and estimates, for health and	
28	safety improvements to existing youth	
29	facilities and programs, including liabil-	
30	ities incurred prior to April 1, 2015	
31	(25011501)	6,000,000
32	Capital Projects Funds - Other	
33	Youth Facilities Improvement Fund	
34	Preservation of Facilities Purpose	
35	For payment of the cost of construction,	
36	reconstruction and improvements, including	
37	the preparation of designs, plans, spec-	
38	ifications, and estimates for the preser-	
39	vation of existing facilities and	
40	programs, including liabilities incurred	
41	prior to April 1, 2015 (25031503)	7,000,000
42	Capital Projects Funds - Other	
43	Youth Facilities Improvement Fund	
44	Program Improvement or Program Change Purpose	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

1	For payment of the cost of land acquisition,	
2	construction, reconstruction, rehabili-	
3	tation and improvements, including the	
4	preparation of designs, plans, specifica-	
5	tions and estimates, for new and existing	
6	capital projects and programs including,	
7	but not limited to, preparation of plans,	
8	administration, maintenance and improve-	
9	ment of existing facilities of any state	
10	agency, new facilities, energy conserva-	
11	tion, environmental protection or improve-	
12	ment, health and safety, preservation of	
13	facilities, accreditation and program	
14	improvement or program changes associated	
15	with the raising the age of juvenile	
16	jurisdiction, including to the extent	
17	feasible, the reuse of a facility of any	
18	state agency in the Southern Tier region	
19	or a new facility in such region,	
20	provided, however, that expenditures from	
21	this appropriation are pursuant to a chap-	
22	ter of the laws of 2015 as submitted by	
23	the governor as a program bill and no	
24	expenditures may be made from this appro-	
25	priation until a plan of projects has been	
26	approved by the director of the budget	
27	(25RA1508)	110,000,000
28	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
29		-----
30	Capital Projects Funds - Other	
31	Youth Facilities Improvement Fund	
32	Program Improvement or Program Change Purpose	
33	For payment of the cost of construction,	
34	reconstruction, security and other	
35	improvements, including the preparation of	
36	designs, plans, specifications and esti-	
37	mates related to improvements or changes	
38	to existing facilities or programs,	
39	including liabilities incurred prior to	
40	April 1, 2015 (25081508)	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Youth Facilities Improvement Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection studies, appraisals, surveys, testing and envi-
11 ronmental impact statements and for the cost of consultant design
12 service (25GS1430) ... 7,000,000 (re. \$7,000,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For payment of design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection studies, appraisals, surveys, testing and envi-
19 ronmental impact statements and for the cost of consultant design
20 service (25GS1330) ... 7,000,000 (re. \$4,028,000)

21 By chapter 54, section 1, of the laws of 2012:

22 For payment of design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection studies, appraisals, surveys, testing and envi-
27 ronmental impact statements and for the cost of consultant design
28 service (25GS1230) ... 7,000,000 (re. \$3,769,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For payment of design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection studies, appraisals, surveys, testing and envi-
35 ronmental impact statements and for the cost of consultant design
36 service (25GS1130) ... 7,000,000 (re. \$3,937,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For payment of design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection studies, appraisals, surveys, testing and envi-
43 ronmental impact statements and for the cost of consultant design
44 service (25GS0930) ... 7,000,000 (re. \$3,245,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2008:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0830) ... 7,000,000 (re. \$64,000)

9 By chapter 53, section 1, of the laws of 2007:
10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection studies, appraisals, surveys, testing and envi-
15 ronmental impact statements and for the cost of consultant design
16 service (25GS0730) ... 7,000,000 (re. \$74,000)

17 By chapter 53, section 1, of the laws of 2006:
18 For payment of design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plan, specifi-
21 cations, estimates, services, construction management and super-
22 vision, inspection studies, appraisals, surveys, testing and envi-
23 ronmental impact statements and for the cost of consultant design
24 service (25GS0630) ... 7,000,000 (re. \$145,000)

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2014:
30 For alterations and improvements to youth facilities, including the
31 preparation of designs, plans, specifications, and estimates for the
32 preservation of existing facilities and programs, including liabil-
33 ities incurred prior to April 1, 2014 (25GM1403)
34 1,725,000 (re. \$1,583,000)
35 For the cost of maintaining the Tonawanda Indian Community House
36 pursuant to chapter 549 of the laws of 1936 (25T31403)
37 100,000 (re. \$80,000)

38 By chapter 54, section 1, of the laws of 2013:
39 For alterations and improvements to youth facilities, including the
40 preparation of designs, plans, specifications, and estimates for the
41 preservation of existing facilities and programs, including liabil-
42 ities incurred prior to April 1, 2013 (25GM1303)
43 1,725,000 (re. \$949,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31303)
3 100,000 (re. \$21,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For the cost of maintaining the Tonawanda Indian Community House
6 pursuant to chapter 549 of the laws of 1936 (25T31203)
7 100,000 (re. \$100,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9 section 1, of the laws of 2013:
10 For alterations and improvements to youth facilities, including the
11 preparation of designs, plans, specifications, and estimates for the
12 preservation of existing facilities and programs, including liabil-
13 ities incurred prior to April 1, 2012 (25GM1203)
14 1,725,000 (re. \$453,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabil-
19 ities incurred prior to April 1, 2011 (25GM1103)
20 1,725,000 (re. \$678,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T31103)
23 100,000 (re. \$59,000)

24 By chapter 53, section 1, of the laws of 2010:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2010 (25GM1003)
29 1,725,000 (re. \$1,725,000)
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T31003)
32 100,000 (re. \$7,000)

33 By chapter 53, section 1, of the laws of 2009:
34 For alterations and improvements to youth facilities, including the
35 preparation of designs, plans, specifications, and estimates for the
36 preservation of existing facilities and programs, including liabil-
37 ities incurred prior to April 1, 2009 (25GM0903)
38 1,500,000 (re. \$1,500,000)
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T30903)
41 325,000 (re. \$325,000)

42 By chapter 53, section 1, of the laws of 2008:
43 For alterations and improvements to youth facilities, including the
44 preparation of designs, plans, specifications, and estimates for the
45 preservation of existing facilities and programs, including liabil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ities incurred prior to April 1, 2008 (25GM0803)
2 1,500,000 (re. \$1,500,000)
3 For the cost of maintaining the Tonawanda Indian Community House
4 pursuant to chapter 549 of the laws of 1936 (25T30803)
5 325,000 (re. \$325,000)

6 By chapter 53, section 1, of the laws of 2007:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabil-
10 ities incurred prior to April 1, 2007 (25GM0703)
11 1,500,000 (re. \$1,500,000)
12 For the cost of maintaining the Tonawanda Indian Community House
13 pursuant to chapter 549 of the laws of 1936 (25T30703)
14 325,000 (re. \$325,000)

15 By chapter 53, section 1, of the laws of 2006:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabil-
19 ities incurred prior to April 1, 2006 (25GM0603)
20 1,500,000 (re. \$200,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T30603)
23 325,000 (re. \$201,000)

24 By chapter 53, section 1, of the laws of 2005:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2005 (25GM0503)
29 1,000,000 (re. \$91,000)

30 By chapter 53, section 1, of the laws of 2004:
31 For the cost of maintaining the Tonawanda Indian Community House
32 pursuant to chapter 549 of the laws of 1936 (25T30403)
33 325,000 (re. \$76,000)

34 By chapter 53, section 1, of the laws of 2003:
35 For the cost of maintaining the Tonawanda Indian Community House
36 pursuant to chapter 549 of the laws of 1936 (25T30303)
37 1,930,000 (re. \$553,000)

38 By chapter 53, section 1, of the laws of 2002:
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T30203)
41 935,000 (re. \$98,000)

42 Capital Projects Funds - Other
43 Youth Facilities Improvement Fund
44 Administration Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2014:
2 For the preparation and review of plans, specifications, estimates,
3 studies, inspections, appraisals and surveys, and payment of
4 personal service and nonpersonal service, including fringe benefits
5 and indirect costs related to the administration and security of
6 capital projects provided by the office of children and family
7 services for new and reappropriated projects (25ST1450)
8 850,000 (re. \$505,000)

9 By chapter 54, section 1, of the laws of 2013:
10 For the preparation and review of plans, specifications, estimates,
11 studies, inspections, appraisals and surveys, and payment of
12 personal service and nonpersonal service, including fringe benefits
13 and indirect costs related to the administration and security of
14 capital projects provided by the office of children and family
15 services for new and reappropriated projects (25ST1350)
16 850,000 (re. \$217,000)

17 By chapter 54, section 1, of the laws of 2012:
18 For the preparation and review of plans, specifications, estimates,
19 studies, inspections, appraisals and surveys, and payment of
20 personal service and nonpersonal service, including fringe benefits
21 and indirect costs related to the administration and security of
22 capital projects provided by the office of children and family
23 services for new and reappropriated projects (25ST1250)
24 850,000 (re. \$2,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For the preparation and review of plans, specifications, estimates,
27 studies, inspections, appraisals and surveys, and payment of
28 personal service and nonpersonal service, including fringe benefits
29 and indirect costs related to the administration and security of
30 capital projects provided by the office of children and family
31 services for new and reappropriated projects (25ST1150)
32 850,000 (re. \$130,000)

33 Capital Projects Funds - Other
34 Youth Facilities Improvement Fund
35 Environmental Protection or Improvements Purpose

36 By chapter 54, section 1, of the laws of 2014:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection or improvements at vari-
40 ous youth facilities, including liabilities incurred prior to April
41 1, 2014 (25EN1406) ... 5,000,000 (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2013 (25EN1306) ... 5,000,000 (re. \$4,448,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates for environmental protection or improvements at vari-
8 ous youth facilities, including liabilities incurred prior to April
9 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,421,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for environmental protection or improvements at vari-
14 ous youth facilities, including liabilities incurred prior to April
15 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

16 By chapter 53, section 1, of the laws of 2010:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates for environmental protection or improvements at vari-
20 ous youth facilities, including liabilities incurred prior to April
21 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

22 By chapter 53, section 1, of the laws of 2009:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection or improvements at vari-
26 ous youth facilities, including liabilities incurred prior to April
27 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

28 By chapter 53, section 1, of the laws of 2008:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates for environmental protection or improvements at vari-
32 ous youth facilities, including liabilities incurred prior to April
33 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

34 By chapter 53, section 1, of the laws of 2007:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection or improvements at vari-
38 ous youth facilities, including liabilities incurred prior to April
39 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

40 By chapter 53, section 1, of the laws of 2006:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-

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1 ous youth facilities, including liabilities incurred prior to April
2 1, 2006 (25EN0606) ... 4,000,000 (re. \$703,000)

3 By chapter 53, section 1, of the laws of 2005:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

9 By chapter 53, section 1, of the laws of 2004:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

21 By chapter 53, section 1, of the laws of 2001:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2001 (25EN0106) ... 2,650,000 (re. \$204,000)

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 2014:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2014 (25011401) ... 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2013:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2013 (25011301) ... 6,000,000 (re. \$5,269,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
43 section 1, of the laws of 2013:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2012 (25011201) ... 6,000,000 (re. \$1,869,000)

6 By chapter 54, section 1, of the laws of 2011:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2011 (25011101) ... 6,000,000 (re. \$4,677,000)

12 By chapter 53, section 1, of the laws of 2010:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

18 By chapter 53, section 1, of the laws of 2009:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

24 By chapter 53, section 1, of the laws of 2008:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

30 By chapter 53, section 1, of the laws of 2007:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,652,000)

36 By chapter 53, section 1, of the laws of 2006:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,274,000)

42 By chapter 53, section 1, of the laws of 2005:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing youth
2 facilities and programs, including liabilities incurred prior to
3 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

4 By chapter 53, section 1, of the laws of 2004:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, for health and safety improvements to existing youth
8 facilities and programs, including liabilities incurred prior to
9 April 1, 2004 (25010401) ... 4,600,000 (re. \$928,000)

10 By chapter 53, section 1, of the laws of 2003:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates, for health and safety improvements to existing youth
14 facilities and programs, including liabilities incurred prior to
15 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

16 By chapter 53, section 1, of the laws of 2002:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing youth
20 facilities and programs, including liabilities incurred prior to
21 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

27 By chapter 53, section 1, of the laws of 2001:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)

33 Capital Projects Funds - Other
34 Youth Facilities Improvement Fund
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2014:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2014
41 (25031403) ... 7,000,000 (re. \$7,000,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,

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1 and estimates for the preservation of existing facilities and
2 programs, including liabilities incurred prior to April 1, 2013
3 (25031303) ... 7,000,000 (re. \$5,428,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
5 section 1, of the laws of 2013:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications,
8 and estimates for the preservation of existing facilities and
9 programs, including liabilities incurred prior to April 1, 2012
10 (25031203) ... 7,000,000 (re. \$4,093,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications,
14 and estimates for the preservation of existing facilities and
15 programs, including liabilities incurred prior to April 1, 2011
16 (25031103) ... 7,000,000 (re. \$5,658,000)

17 By chapter 53, section 1, of the laws of 2010:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications,
20 and estimates for the preservation of existing facilities and
21 programs, including liabilities incurred prior to April 1, 2010
22 (25031003) ... 7,000,000 (re. \$7,000,000)

23 By chapter 53, section 1, of the laws of 2009:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications,
26 and estimates for the preservation of existing facilities and
27 programs, including liabilities incurred prior to April 1, 2009
28 (25030903) ... 6,000,000 (re. \$5,035,000)

29 By chapter 53, section 1, of the laws of 2008:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications,
32 and estimates for the preservation of existing facilities and
33 programs, including liabilities incurred prior to April 1, 2008
34 (25030803) ... 6,000,000 (re. \$1,238,000)

35 By chapter 53, section 1, of the laws of 2007:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications,
38 and estimates for the preservation of existing facilities and
39 programs, including liabilities incurred prior to April 1, 2007
40 (25030703) ... 6,000,000 (re. \$1,667,000)

41 By chapter 53, section 1, of the laws of 2006:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications,
44 and estimates for the preservation of existing facilities and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 programs, including liabilities incurred prior to April 1, 2006
2 (25030603) ... 6,000,000 (re. \$1,939,000)

3 By chapter 53, section 1, of the laws of 2004:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications,
6 and estimates for the preservation of existing facilities and
7 programs, including liabilities incurred prior to April 1, 2004
8 (25030403) ... 5,000,000 (re. \$384,000)

9 By chapter 53, section 1, of the laws of 2003:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications,
12 and estimates for the preservation of existing facilities and
13 programs, including liabilities incurred prior to April 1, 2003
14 (25030303) ... 4,000,000 (re. \$648,000)

15 By chapter 53, section 1, of the laws of 2002:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications,
18 and estimates for the preservation of existing facilities and
19 programs, including liabilities incurred prior to April 1, 2002
20 (25030203) ... 2,000,000 (re. \$313,000)

21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

22 Capital Projects Funds - Other
23 Youth Facilities Improvement Fund
24 Program Improvement or Program Change Purpose

25 By chapter 54, section 1, of the laws of 2014:
26 For payment of the cost of construction, reconstruction, security and
27 other improvements, including the preparation of designs, plans,
28 specifications and estimates related to improvements or changes to
29 existing facilities or programs, including liabilities incurred
30 prior to April 1, 2014 (25081408) ... 10,000,000 . (re. \$10,000,000)

31 By chapter 54, section 1, of the laws of 2013:
32 For payment of the cost of construction, reconstruction, security and
33 other improvements, including the preparation of designs, plans,
34 specifications and estimates related to improvements or changes to
35 existing facilities or programs, including liabilities incurred
36 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$7,969,000)

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
38 section 1, of the laws of 2013:
39 For payment of the cost of construction, reconstruction, security and
40 other improvements, including the preparation of designs, plans,
41 specifications and estimates related to improvements or changes to
42 existing facilities or programs, including liabilities incurred
43 prior to April 1, 2012 (25081208) ... 10,000,000 .. (re. \$1,408,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 54, section 1, of the laws of 2011:
2 For payment of the cost of construction, reconstruction, security and
3 other improvements, including the preparation of designs, plans,
4 specifications and estimates related to improvements or changes to
5 existing facilities or programs, including liabilities incurred
6 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,483,000)
- 7 By chapter 53, section 1, of the laws of 2010:
8 For payment of the cost of construction, reconstruction, security and
9 other improvements, including the preparation of designs, plans,
10 specifications and estimates related to improvements or changes to
11 existing facilities or programs, including liabilities incurred
12 prior to April 1, 2010 (25081008) ... 10,000,000 . (re. \$10,000,000)
- 13 By chapter 53, section 1, of the laws of 2009:
14 For payment of the cost of construction, reconstruction, security and
15 other improvements, including the preparation of designs, plans,
16 specifications and estimates related to improvements or changes to
17 existing facilities or programs, including liabilities incurred
18 prior to April 1, 2009 (25080908) ... 13,000,000 . (re. \$13,000,000)
- 19 By chapter 53, section 1, of the laws of 2008:
20 For payment of the cost of construction, reconstruction, security and
21 other improvements, including the preparation of designs, plans,
22 specifications and estimates related to improvements or changes to
23 existing facilities or programs, including liabilities incurred
24 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$9,336,000)
- 25 By chapter 53, section 1, of the laws of 2007:
26 For payment of the cost of construction, reconstruction, security and
27 other improvements, including the preparation of designs, plans,
28 specifications and estimates related to improvements or changes to
29 existing facilities or programs, including liabilities incurred
30 prior to April 1, 2007 (25080708) ... 13,840,000 (re. \$516,000)
- 31 By chapter 53, section 1, of the laws of 2006:
32 For payment of the cost of construction, reconstruction, security and
33 other improvements, including the preparation of designs, plans,
34 specifications and estimates related to improvements or changes to
35 existing facilities or programs, including liabilities incurred
36 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$680,000)
- 37 By chapter 53, section 1, of the laws of 2005:
38 For payment of the cost of construction, reconstruction and improv-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates related to improvements or changes to existing facili-
41 ties or programs, including liabilities incurred prior to April 1,
42 2005 (25A80508) ... 2,000,000 (re. \$101,000)
- 43 By chapter 53, section 1, of the laws of 2003:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates related to improvements or changes to existing facili-
4 ties or programs, including liabilities incurred prior to April 1,
5 2003 (25080308) ... 2,100,000 (re. \$973,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	63,500,000	118,601,000
5	-----	-----
6 All Funds	63,500,000	118,601,000
7	=====	=====
8		
9 SUPPORTED HOUSING PROGRAM (CCP)		63,500,000
10		-----

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Homeless Housing Grants Purpose

14 For services and expenses, including the
15 payments on contracts executed prior to
16 April 1, 2015, related to implementing the
17 provisions of the homeless housing and
18 assistance program in accordance with
19 title 1 of article 2-A of the social
20 services law, including costs incurred
21 through individual or joint contracts with
22 any entity where such contract will result
23 in expedited homeless project development,
24 and including, without deposit to the
25 homeless housing and assistance account,
26 payments to any entity for technical
27 assistance required to approve contracts.
28 Notwithstanding any inconsistent provision
29 of law, up to two percent of the appropri-
30 ation for any fiscal year may be used to
31 pay for technical assistance in support of
32 project development and operation, support
33 services development, architecture and
34 engineering, legal services and financial
35 services and may be provided by individ-
36 uals and not-for-profit or business corpo-
37 rations. No funds shall be expended from
38 this appropriation until the director of
39 the budget has approved a financial plan
40 submitted by the office of temporary and
41 disability assistance on behalf of the
42 homeless housing assistance program in
43 such detail as required by the budget
44 director (270315G5) 58,000,000
45 For the development of permanent, emergency
46 and transitional housing for persons with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2015-16

1 AIDS in accordance with article 2-A of the
2 social services law; provided, however,
3 that if an insufficient number of viable
4 proposals for persons with AIDS are
5 received, the balance of funding can be
6 used for the development of permanent,
7 emergency and transitional housing for
8 other priority need populations as deter-
9 mined by the commissioner of the office of
10 temporary and disability assistance and
11 approved by the director of the budget.
12 Notwithstanding any inconsistent provision
13 of law, up to two percent of the appropri-
14 ation for any fiscal year may be used to
15 pay for technical assistance in support of
16 project development and operation, support
17 services development, architecture and
18 engineering, legal services and financial
19 services and may be provided by individ-
20 uals and not-for-profit or business corpo-
21 rations (270815G5) 5,000,000
22 Notwithstanding any inconsistent provision
23 of law, funds appropriated herein shall be
24 used for the preparation and review of
25 proposals, specifications, estimates,
26 studies, inspections, appraisals and
27 surveys, and payment of personal service
28 and nonpersonal service, including fringe
29 benefits and indirect costs related to
30 implementing the provisions of the home-
31 less housing and assistance program in
32 accordance with title 1 of article 2-A of
33 the social services law provided by the
34 office of temporary and disability assist-
35 ance for new and reappropriated projects
36 (27S015G5) 500,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For services and expenses, including the payments on contracts
7 executed prior to April 1, 2014, related to implementing the
8 provisions of the homeless housing and assistance program in accord-
9 ance with title 1 of article 2-A of the social services law, includ-
10 ing costs incurred through individual or joint contracts with any
11 entity where such contract will result in expedited homeless project
12 development, and including, without deposit to the homeless housing
13 and assistance account, payments to any entity for technical assist-
14 ance required to approve contracts. Notwithstanding any inconsistent
15 provision of law, up to two percent of the appropriation for any
16 fiscal year may be used to pay for technical assistance in support
17 of project development and operation, support services development,
18 architecture and engineering, legal services and financial services
19 and may be provided by individuals and not-for-profit or business
20 corporations. No funds shall be expended from this appropriation
21 until the director of the budget has approved a financial plan
22 submitted by the office of temporary and disability assistance on
23 behalf of the homeless housing assistance program in such detail as
24 required by the budget director (270314G5)
25 57,500,000 (re. \$57,500,000)

26 For the development of permanent, emergency and transitional housing
27 for persons with AIDS in accordance with article 2-A of the social
28 services law; provided, however, that if an insufficient number of
29 viable proposals for persons with AIDS are received, the balance of
30 funding can be used for the development of permanent, emergency and
31 transitional housing for other priority need populations as deter-
32 mined by the commissioner of the office of temporary and disability
33 assistance and approved by the director of the budget. Notwithstand-
34 ing any inconsistent provision of law, up to two percent of the
35 appropriation for any fiscal year may be used to pay for technical
36 assistance in support of project development and operation, support
37 services development, architecture and engineering, legal services
38 and financial services and may be provided by individuals and not-
39 for-profit or business corporations (270814G5)
40 5,000,000 (re. \$5,000,000)

41 Notwithstanding any inconsistent provision of law, funds appropriated
42 herein shall be used for the preparation and review of proposals,
43 specifications, estimates, studies, inspections, appraisals and
44 surveys, and payment of personal service and nonpersonal service,
45 including fringe benefits and indirect costs related to implementing
46 the provisions of the homeless housing and assistance program in
47 accordance with title 1 of article 2-A of the social services law
48 provided by the office of temporary and disability assistance for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 new and reappropriated projects (27S014G5)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For the development of permanent, emergency and transitional housing
5 for persons with AIDS in accordance with article 2-A of the social
6 services law; provided, however, that if an insufficient number of
7 viable proposals for persons with AIDS are received, the balance of
8 funding can be used for the development of permanent, emergency and
9 transitional housing for other priority need populations as deter-
10 mined by the commissioner of the office of temporary and disability
11 assistance and approved by the director of the budget. Notwith-
12 standing any inconsistent provision of law, up to two percent of the
13 appropriation for any fiscal year may be used to pay for technical
14 assistance in support of project development and operation, support
15 services development, architecture and engineering, legal services
16 and financial services and may be provided by individuals and not-
17 for-profit or business corporations (270813G5)
18 5,000,000 (re. \$5,000,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
20 section 1, of the laws of 2014:

21 For services and expenses, including the payments on contracts
22 executed prior to April 1, 2013, related to implementing the
23 provisions of the homeless housing and assistance program in accord-
24 ance with title 1 of article 2-A of the social services law, includ-
25 ing costs incurred through individual or joint contracts with any
26 entity where such contract will result in expedited homeless project
27 development, and including, without deposit to the homeless housing
28 and assistance account, payments to any entity for technical assist-
29 ance required to approve contracts. Notwithstanding any inconsistent
30 provision of law, up to two percent of the appropriation for any
31 fiscal year may be used to pay for technical assistance in support
32 of project development and operation, support services development,
33 architecture and engineering, legal services and financial services
34 and may be provided by individuals and not-for-profit or business
35 corporations. No funds shall be expended from this appropriation
36 until the director of the budget has approved a financial plan
37 submitted by the office of temporary and disability assistance on
38 behalf of the homeless housing assistance program in such detail as
39 required by the budget director (270313G5)
40 25,000,000 (re. \$25,000,000)

41 By chapter 54, section 1, of the laws of 2012:

42 For the development of permanent, emergency and transitional housing
43 for persons with AIDS in accordance with article 2-A of the social
44 services law; provided, however, that if an insufficient number of
45 viable proposals for persons with AIDS are received, the balance of
46 funding can be used for the development of permanent, emergency and
47 transitional housing for other priority need populations as deter-
48 mined by the commissioner of the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270812G5)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2012, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270312G5)
25,000,000 (re. \$21,101,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 required by the budget director (270311G5).....
2 25,000,000 (re. \$22,976,000)
3 For the development of permanent, emergency and transitional housing
4 for persons with AIDS in accordance with article 2-A of the social
5 services law; provided, however, that if an insufficient number of
6 viable proposals for persons with AIDS are received, the balance of
7 funding can be used for the development of permanent, emergency and
8 transitional housing for other priority need populations as deter-
9 mined by the commissioner of the office of temporary and disability
10 assistance and approved by the director of the budget. Notwith-
11 standing any inconsistent provision of law, up to two percent of the
12 appropriation for any fiscal year may be used to pay for technical
13 assistance in support of project development and operation, support
14 services development, architecture and engineering, legal services
15 and financial services and may be provided by individuals and not-
16 for-profit or business corporations (270811G5)
17 5,000,000 (re. \$5,000,000)

18 By chapter 53, section 1, of the laws of 2010:
19 For services and expenses, including the payments on contracts
20 executed prior to April 1, 2010, related to implementing the
21 provisions of the homeless housing and assistance program in accord-
22 ance with title 1 of article 2-A of the social services law, includ-
23 ing costs incurred through individual or joint contracts with any
24 entity where such contract will result in expedited homeless project
25 development, and including, without deposit to the homeless housing
26 and assistance account, payments to any entity for technical assist-
27 ance required to approve contracts. Notwithstanding any inconsistent
28 provision of law, up to two percent of the appropriation for any
29 fiscal year may be used to pay for technical assistance in support
30 of project development and operation, support services development,
31 architecture and engineering, legal services and financial services
32 and may be provided by individuals and not-for-profit or business
33 corporations. No funds shall be expended from this appropriation
34 until the director of the budget has approved a financial plan
35 submitted by the office of temporary and disability assistance on
36 behalf of the homeless housing assistance program in such detail as
37 required by the budget director (270310G5).....
38 25,000,000 (re. \$245,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	242,000,000	402,062,000
6	-----	-----
7 All Funds	242,000,000	402,062,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 9,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2015 (05021530) ... 9,000,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 32 (CCP) 233,000,000
 33 -----

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Energy Conservation Purpose

37 For the payment of the costs of energy
 38 conservation projects for existing facili-
 39 ties including the payment of liabilities
 40 incurred prior to April 1, 2015 (05041505) ... 4,000,000

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2015-16

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2015 (05011501) 9,080,000

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2015 (05031503) 42,720,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of the state capitol build-
18 ing, including the payment of liabilities
19 incurred prior to April 1, 2015 (05CR1503) 200,000

20 For payment of the cost of design and
21 related services, demolition, alterations,
22 improvements, and rehabilitation at the
23 Harriman state office campus, including
24 the payment of liabilities incurred prior
25 to April 1, 2015 (05HC1503) 152,000,000

26 For payment of the costs of alterations,
27 improvements and rehabilitation for the
28 preservation of various facilities
29 throughout the state, including the
30 payment of liabilities incurred prior to
31 April 1, 2015 (05NR1503) 10,000,000

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Preventive Maintenance Purpose

35 For preventive maintenance on state facili-
36 ties including personal services, non-per-
37 sonal services, fringe benefits and the
38 contractual services provided by private
39 firms, including the payment of liabil-
40 ities incurred prior to April 1, 2015
41 (050515PM) 15,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2014 (05011430) ... 9,000,000 (re. \$9,000,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, value engineering, life cycle costing,
24 or, for the costs of consultant services to perform said purposes to
25 be used for the rehabilitation, erection, construction, recon-
26 struction, alteration, or improvement of new or existing facilities
27 or programs, including the payment of liabilities incurred prior to
28 April 1, 2013 (05011330) ... 9,000,000 (re. \$9,000,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For payment to the design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection, studies, appraisals, surveys, testing and envi-
35 ronmental impact statements, value engineering, life cycle costing,
36 or, for the costs of consultant services to perform said purposes to
37 be used for the rehabilitation, erection, construction, recon-
38 struction, alteration, or improvement of new or existing facilities
39 or programs, including the payment of liabilities incurred prior to
40 April 1, 2012 (05061230) ... 4,375,000 (re. \$4,375,000)

41 By chapter 54, section 1, of the laws of 2011:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services for the purpose of preparation and review of plans, spec-
45 ifications, estimates, services, construction management and super-
46 vision, inspection, studies, appraisals, surveys, testing and envi-
47 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) ... 13,166,000 (re. \$5,805,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 (re. \$5,394,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 (re. \$885,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) 10,000,000 (re. \$5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2014:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the payment of the costs of energy conservation projects for
 2 existing facilities including the payment of liabilities incurred
 3 prior to April 1, 2014 (05131405)
 4 9,080,000 (re. \$9,080,000)

5 By chapter 54, section 1, of the laws of 2013:
 6 For the payment of the costs of energy conservation projects for
 7 existing facilities including the payment of liabilities incurred
 8 prior to April 1, 2013 (05131305)
 9 9,080,000 (re. \$2,926,000)

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Health and Safety Purpose

13 By chapter 54, section 1, of the laws of 2014:
 14 For payment of the cost of demolition, alterations and improvements
 15 for health and safety to existing facilities, including the payment
 16 of liabilities incurred prior to April 1, 2014 (05071401)
 17 4,000,000 (re. \$4,000,000)

18 By chapter 54, section 1, of the laws of 2013:
 19 For payment of the cost of demolition, alterations and improvements
 20 for health and safety to existing facilities, including the payment
 21 of liabilities incurred prior to April 1, 2013 (05071301)
 22 6,320,000 (re. \$6,320,000)

23 By chapter 54, section 1, of the laws of 2012:
 24 For payment of the cost of demolition, alterations and improvements
 25 for health and safety to existing facilities, including the payment
 26 of liabilities incurred prior to April 1, 2012 (05061201)
 27 17,279,000 (re. \$17,279,000)
 28 For additional funds for the construction of a security portal on the
 29 State Street entrance of the third floor of the Legislative Office
 30 Building (05071201) ... 65,000 (re. \$65,000)

31 By chapter 54, section 1, of the laws of 2011:
 32 For payment of the cost of alterations and improvements for health and
 33 safety to existing facilities, including the payment of liabilities
 34 incurred prior to April 1, 2011 (05061101)
 35 8,800,000 (re. \$8,800,000)

36 By chapter 50, section 1, of the laws of 2010:
 37 For payment of the cost of alterations and improvements for health and
 38 safety to existing facilities, including the payment of liabilities
 39 incurred prior to April 1, 2010 (05061001)
 40 22,000,000 (re. \$17,308,000)

41 By chapter 50, section 1, of the laws of 2008:
 42 For payment of the cost of alterations and improvements for health and
 43 safety to existing facilities, including the payment of liabilities

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 incurred prior to April 1, 2008 (05060801)
2 10,700,000 (re. \$5,768,000)

3 By chapter 50, section 1, of the laws of 2007:
4 For payment of the cost of alterations and improvements for health and
5 safety to existing facilities, including the payment of liabilities
6 incurred prior to April 1, 2007 (05060701)
7 10,700,000 (re. \$4,769,000)

8 By chapter 50, section 1, of the laws of 2006:
9 For payment of the cost of alterations and improvements for health and
10 safety to existing facilities, including the payment of liabilities
11 incurred prior to April 1, 2006 (05060601)
12 10,700,000 (re. \$1,792,000)

13 By chapter 50, section 1, of the laws of 2005:
14 For payment of the cost of alterations and improvements for health and
15 safety to existing facilities, including the payment of liabilities
16 incurred prior to April 1, 2005 (05070501)
17 31,250,000 (re. \$2,039,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 New Facilities Purpose

21 By chapter 50, section 1, of the laws of 2009:
22 For services and expenses related to the design and construction of
23 state facilities, including payment of liabilities incurred prior to
24 April 1, 2009. Amounts appropriated herein may be transferred from
25 this appropriation to any other capital projects appropriation made
26 to any other state department or agency, for the purpose of
27 constructing a facility that will benefit multiple state agencies
28 (05AA0907) ... 10,000,000 (re. \$10,000,000)

29 By chapter 50, section 1, of the laws of 2008:
30 For services and expenses related to the design and construction of
31 state facilities, including payment of liabilities incurred prior to
32 April 1, 2008. Amounts appropriated herein may be transferred from
33 this appropriation to any other capital projects appropriation made
34 to any other state department or agency, for the purpose of
35 constructing a facility that will benefit multiple state agencies
36 (05AA0807) ... 10,000,000 (re. \$10,000,000)

37 By chapter 50, section 1, of the laws of 2007:
38 For services and expenses related to the design and construction of
39 state facilities, including payment of liabilities incurred prior to
40 April 1, 2007. Notwithstanding section 51 of the state finance law,
41 funds may be transferred from this appropriation to any other capi-
42 tal projects appropriation made to a state department or agency, for
43 the purpose of constructing a facility that will benefit multiple
44 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2006:
2 For services and expenses related to the design and construction of
3 state facilities, including payment of liabilities incurred prior to
4 April 1, 2006. Notwithstanding section 51 of the state finance law,
5 funds may be transferred from this appropriation to any other capi-
6 tal projects appropriation made to a state department or agency, for
7 the purpose of constructing a facility that will benefit multiple
8 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2014:
13 For payment of the cost of alterations and improvements and minor
14 rehabilitation and improvements for the preservation of existing
15 facilities, including the payment of liabilities incurred prior to
16 April 1, 2014 (05131403) ... 32,720,000 (re. \$30,879,000)
17 For payment of the costs of alterations, improvements and rehabili-
18 tation for the preservation of the state capitol building, including
19 the payment of liabilities incurred prior to April 1, 2014
20 (05CR1403) ... 200,000 (re. \$200,000)
21 For payment of the costs of alterations, improvements and rehabili-
22 tation for the preservation of various facilities throughout the
23 state, including the payment of liabilities incurred prior to April
24 1, 2014 (05NR1403) ... 20,000,000 (re. \$20,000,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For payment of the cost of alterations and improvements and minor
27 rehabilitation and improvements for the preservation of existing
28 facilities, including the payment of liabilities incurred prior to
29 April 1, 2013 (05131303) ... 22,600,000 (re. \$17,986,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of the state capitol building, including
33 the payment of liabilities incurred prior to April 1, 2013
34 (05CR1303) ... 10,000,000 (re. \$10,000,000)
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of various facilities throughout the
37 state, including the payment of liabilities incurred prior to April
38 1, 2013 (05NR1303) ... 20,000,000 (re. \$17,498,000)
39 For payment of the costs of alterations, improvements and rehabili-
40 tation for the preservation of the governor Nelson A. Rockefeller
41 empire state plaza, including the payment of liabilities incurred
42 prior to April 1, 2013 (05CC1303)
43 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2012:
45 For payment of the cost of alterations and improvements and minor
46 rehabilitation and improvements for the preservation of existing

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 facilities, including the payment of liabilities incurred prior to
2 April 1, 2012 (05061203) ... 13,096,000 (re. \$9,847,000)
3 For payment of the costs of alterations, improvements and rehabili-
4 tation for the preservation of the state Capitol Building (05CR1203)
5 ... 250,000 (re. \$250,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of various facilities throughout the
8 State, including the payment of liabilities incurred prior to April
9 1, 2012 (05NR1203) ... 26,000,000 (re. \$19,226,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For payment of the cost of alterations and improvements and minor
12 rehabilitation and improvements for the preservation of existing
13 facilities, including the payment of liabilities incurred prior to
14 April 1, 2011 (05061103) ... 6,284,000 (re. \$5,517,000)
15 For payment of the costs of alterations, improvements and rehabili-
16 tation for the preservation of the state Capitol Building (05CR1103)
17 ... 650,000 (re. \$650,000)

18 By chapter 50, section 1, of the laws of 2010:
19 For payment of the cost of alterations and improvements and minor
20 rehabilitation and improvements for the preservation of existing
21 facilities, including the payment of liabilities incurred prior to
22 April 1, 2010 (05061003) ... 12,634,000 (re. \$4,875,000)
23 For payment of the costs of alterations, improvements and rehabili-
24 tation for the preservation of the state Capitol Building (05CR1003)
25 ... 3,650,000 (re. \$3,650,000)

26 By chapter 50, section 1, of the laws of 2009:
27 For payment of the cost of alterations and improvements and minor
28 rehabilitation and improvements for the preservation of existing
29 facilities, including the payment of liabilities incurred prior to
30 April 1, 2009 (05060903) ... 7,000,000 (re. \$5,687,000)
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of the state Capitol Building (05CR0903)
33 ... 15,000,000 (re. \$15,000,000)
34 For payment of the costs of alterations, improvements and rehabili-
35 tation for the preservation of the Governor Nelson A. Rockefeller
36 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$1,435,000)

37 By chapter 50, section 1, of the laws of 2008:
38 For payment of the cost of alterations and improvements and minor
39 rehabilitation and improvements for the preservation of existing
40 facilities, including the payment of liabilities incurred prior to
41 April 1, 2008 (05060803) ... 20,000,000 (re. \$7,201,000)
42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of the state Capitol Building (05CR0803)
44 ... 5,000,000 (re. \$5,000,000)
45 For the payment of the costs of alterations, improvement and rehabili-
46 tation for the preservation of Hearing Room C located in the Legis-
47 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the payment of the costs of alterations, improvement and rehabili-
2 tation for the preservation of Hearing Room A located in the Legis-
3 lative Office Building and other Senate public meeting places
4 (05LA0803) ... 1,075,000 (re. \$853,000)

5 By chapter 50, section 1, of the laws of 2007:
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the state Capitol Building (05CR0703)
8 ... 5,000,000 (re. \$2,511,000)
9 For the payment of the costs of alterations, improvement and rehabili-
10 tation for the preservation of Hearing Room A located in the Legis-
11 lative Office Building and other Senate public meeting places
12 (05LA0703) ... 1,050,000 (re. \$253,000)

13 By chapter 50, section 1, of the laws of 2006:
14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of the state Capitol Building (05030603)
16 ... 26,000,000 (re. \$5,615,000)
17 For payment of the costs of alterations, improvements and rehabili-
18 tation for the preservation of Hearing Rooms B and C located in the
19 Legislative Office Building (05LL0603)
20 1,645,000 (re. \$277,000)
21 For payment of the state's share of costs of alterations and improve-
22 ments for preservation of facilities at the Binghamton Governmental
23 Complex, including but not limited to repair and rehabilitation of
24 parking garage facilities. The state's share of such costs shall be
25 determined pursuant to a written tripartite agreement between the
26 state of New York, Broome County, and the city of Binghamton. All or
27 part of this amount may be used for payment to the design and
28 construction management account of the centralized services fund of
29 the New York state office of general services for services rendered
30 (05BP0603) ... 6,200,000 (re. \$1,160,000)
31 Advance for costs of alterations and improvements for preservation of
32 facilities at the Binghamton Governmental Complex, including but not
33 limited to repair and rehabilitation of parking garage facilities.
34 All or part of this amount may be used for payment to the design and
35 construction management account of the centralized services fund of
36 the New York state office of general services for services rendered.
37 No portion of this appropriation shall be available until the divi-
38 sion of the budget has reviewed and approved a repayment agreement
39 with the city of Binghamton and Broome county. Such agreement, at
40 the minimum, shall provide for reimbursement to the state by the
41 city of Binghamton and Broome county for their respective shares of
42 all design and construction disbursements (05BL0603)
43 5,800,000 (re. \$230,000)

44 By chapter 50, section 1, of the laws of 2003:
45 For payment of the cost of alterations and improvements and minor
46 rehabilitation and improvements for the preservation of existing
47 facilities, including the payment of liabilities incurred prior to
48 April 1, 2003 (05220303) ... 30,000,000 (re. \$3,042,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preventive Maintenance Purpose

4 By chapter 54, section 1, of the laws of 2014:

5 For preventive maintenance on state facilities including personal
6 services, non-personal services, fringe benefits and the contractual
7 services provided by private firms, including the payment of liabil-
8 ities incurred prior to April 1, 2014 (050614PM)
9 15,000,000 (re. \$13,106,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For preventive maintenance on state facilities including personal
12 services, non-personal services, fringe benefits and the contractual
13 services provided by private firms, including the payment of liabil-
14 ities incurred prior to April 1, 2013 (050613PM)
15 15,000,000 (re. \$13,725,000)

16 By chapter 54, section 1, of the laws of 2012:

17 For preventive maintenance on state facilities including personal
18 services, non-personal services, fringe benefits and the contractual
19 services provided by private firms, including the payment of liabil-
20 ities incurred prior to April 1, 2012 (050912PM)
21 16,000,000 (re. \$5,529,000)

22 By chapter 54, section 1, of the laws of 2011:

23 For preventive maintenance on state facilities including personal
24 services, nonpersonal services, fringe benefits and the contractual
25 services provided by private firms, including the payment of liabil-
26 ities incurred prior to April 1, 2011 (050911PM)
27 16,000,000 (re. \$4,090,000)

28 SUSTAINABILITY (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Sustainability Purpose

32 By chapter 50, section 1, of the laws of 2009:

33 For payments on sustainability projects at various facilities through-
34 out the State, including the payment of liabilities incurred prior
35 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,080,600,000	1,276,584,000
6 Capital Projects Funds - Federal ...	70,000,000	173,675,000
7	-----	-----
8 All Funds	1,150,600,000	1,450,259,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
 11 -----

12 Capital Project Funds - Other
 13 Capital Projects Fund
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
 16 the establishment of an all payers claim
 17 database, including but not limited to
 18 technology, equipment, software, personal
 19 service, fringe benefits, and indirect
 20 costs. For purposes of the program, all
 21 such activities are deemed to constitute a
 22 capital expenditure. No expenditures
 23 related to this appropriation shall be
 24 made without a plan, prepared by the
 25 commissioner of health and approved by the
 26 director of the budget, detailing suffi-
 27 cient resources are available to support
 28 such expenditures (12AP1508) 10,000,000
 29 -----

30 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,000,000,000
 31 -----

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Health Care System Improvement Purpose

35 For payments and grants to support health
 36 care facility transformation within the
 37 county of Kings, for capital, non-opera-
 38 tional works serving communities whose
 39 residents are experiencing significant
 40 levels of health care disparities, health
 41 care needs and other risk factors. Funding
 42 will be awarded in the discretion of the
 43 commissioner of health, without a compet-
 44 itive bid or request for proposal process,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2015-16

1 for purposes in support of essential
 2 health care services. Such purposes may
 3 include renovating or replacing ineffi-
 4 cient or outdated facilities as part of a
 5 merger, consolidation, acquisition or
 6 other significant corporate restructuring
 7 activity intended to create a financially
 8 sustainable system of care that promotes a
 9 patient-centered model of health care
 10 delivery aimed at improving the overall
 11 health and well-being of a community. The
 12 dormitory authority may issue bonds for
 13 such purposes in an amount appropriated
 14 herein. No expenditures may be made from
 15 this appropriation to a facility until a
 16 facility specific plan has been submitted
 17 to the department of health and has been
 18 approved by the director of the budget
 19 (12BK15HE) 700,000,000
 20 For payments and grants to support health
 21 care facility transformation within the
 22 county of Oneida, for capital, non-opera-
 23 tional works. Funding will be awarded in
 24 the discretion of the commissioner of
 25 health in support of projects located in
 26 the largest population center in Oneida
 27 County, without a competitive bid or
 28 request for proposal process, for the
 29 purpose of consolidating multiple licensed
 30 health care facilities into an integrated
 31 system of acute inpatient, outpatient
 32 primary and other health care services.
 33 The dormitory authority may issue bonds
 34 for such purposes in an amount appropri-
 35 ated herein. No expenditures may be made
 36 from this appropriation to a facility
 37 until a facility specific plan has been
 38 submitted to the department of health and
 39 has been approved by the director of the
 40 budget (12UT15HE) 300,000,000
 41 IT INITIATIVES PROGRAM (CCP) 10,000,000
 42 -----
 43 Capital Projects Fund - Other
 44 Miscellaneous Capital Projects Fund
 45 Health Care IT Capital Account
 46 Program Improvement/Change Purpose
 47 For services and expenses related to infor-
 48 mation technology projects undertaken by
 49 the department of health, including the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2015-16

1 payment of liabilities incurred prior to
 2 April 1, 2015. Upon the request of the
 3 commissioner of the department of health
 4 and approval of the director of the divi-
 5 sion of the budget, all or a portion of
 6 the funds appropriated hereby may be
 7 suballocated or transferred to the office
 8 of information technology services
 9 (12IT1508) 10,000,000

10 LABORATORIES AND RESEARCH (CCP) 8,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15 To maintain and improve existing facilities
 16 including preparation of plans and for
 17 payment to the design and construction
 18 management account of the centralized
 19 services fund of the New York state office
 20 of general services. Upon the request of
 21 the commissioner of the department of
 22 health and approval of the director of the
 23 division of the budget, funds of this
 24 appropriation may be transferred to the
 25 dormitory authority of the state of New
 26 York for capital projects (12591503) 8,000,000

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,600,000
 28 -----

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Preservation of Facilities Purpose

32 For minor alterations, improvements and
 33 preventive maintenance of St. Albans Nurs-
 34 ing Home, Helen Hayes Hospital, Oxford
 35 Nursing Home, Batavia Nursing Home, and
 36 Montrose Nursing Home including prepara-
 37 tion of plans and for payment to the
 38 design and construction management account
 39 of the centralized services fund of the
 40 New York state office of general services.
 41 Upon the request of the commissioner of
 42 the department of health and approval of
 43 the director of the division of the budg-
 44 et, funds of this appropriation may be
 45 transferred to the dormitory authority of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2015-16

1 the state of New York for capital projects
2 (12601503) 7,600,000

3 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 45,000,000
4 -----

5 Capital Project Funds - Other
6 Capital Projects Fund
7 Program Improvement/Change Purpose

8 For grants, services and expenses related to
9 the establishment and administration of
10 the statewide health information network
11 for New York, including but not limited to
12 technology, equipment, software, personal
13 service, fringe benefits, and indirect
14 costs. For purposes of the program, all
15 such activities are deemed to constitute a
16 capital expenditure. No expenditures
17 related to this appropriation shall be
18 made without a plan, prepared by the
19 commissioner of health and approved by the
20 director of the budget, detailing suffi-
21 cient resources are available to support
22 such expenditures (12SH1508) 45,000,000

23 WATER RESOURCES (CCP) 70,000,000
24 -----

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 Water Resources Purpose

28 For federal grants for the safe drinking
29 water revolving fund (12021557) 70,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the capital projects fund may be eligi-
3 ble for reimbursement from proceeds of bonds issued by the dormitory
4 authority. The dormitory authority and the department of health
5 shall report quarterly to the director of the budget the amounts
6 expended from appropriations which are eligible for reimbursement
7 from the proceeds of the bonds. The director of the budget shall
8 review these reports and then certify to the comptroller amounts
9 expended from these appropriations which are reimbursable from bond
10 proceeds. Until such time as the dormitory authority determines that
11 amounts expended from these appropriations are not reimbursable from
12 bond proceeds, all such expenditures shall be considered to be reim-
13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
15 FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for payments and grants establishing the capital restruc-
21 turing financing program for health care and related facilities
22 licensed pursuant to public health law or mental hygiene law,
23 including general hospitals, nursing homes, clinics, residential
24 health care facilities, diagnostic and treatment centers, and clin-
25 ics licensed pursuant to the public health law or the mental hygiene
26 law, assisted living programs, primary care providers, and home care
27 providers certified or licensed pursuant to article thirty-six of
28 this chapter and other primary care providers, to support capital
29 projects that will improve the quality, financial viability, and
30 efficiency of the health care delivery system in New York state,
31 including necessary support to facilitate restructuring, closures,
32 conversions and consolidations within the health care delivery
33 system including funding intended to maintain facility viability,
34 provided, however, that no expenditures may be made from this appro-
35 priation to a facility until a facility specific plan has been
36 submitted to the department of health and has been approved by the
37 director of the budget (12CR14HE)
38 1,200,000,000 (re. \$1,200,000,000)

39 LABORATORIES AND RESEARCH (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2014:

44 To maintain and improve existing facilities including preparation of
45 plans and for payment to the design and construction management
46 account of the centralized services fund of the New York state

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 office of general services. Upon the request of the commissioner of
2 the department of health and approval of the director of the divi-
3 sion of the budget, funds of this appropriation may be transferred
4 to the dormitory authority of the state of New York for capital
5 projects (12591403) ... 8,000,000 (re. \$7,380,000)

6 By chapter 54, section 1, of the laws of 2013:

7 To maintain and improve existing facilities including preparation of
8 plans and for payment to the design and construction management
9 account of the centralized services fund of the New York state
10 office of general services. Upon the request of the commissioner of
11 the department of health and approval of the director of the divi-
12 sion of the budget, funds of this appropriation may be transferred
13 to the dormitory authority of the state of New York for capital
14 projects (12591303) ... 8,000,000 (re. \$6,015,000)

15 By chapter 54, section 1, of the laws of 2012:

16 To maintain and improve existing facilities including preparation of
17 plans and for payment to the design and construction management
18 account of the centralized services fund of the New York state
19 office of general services. Upon the request of the commissioner of
20 the department of health and approval of the director of the divi-
21 sion of the budget, funds of this appropriation may be transferred
22 to the dormitory authority of the state of New York for capital
23 projects (12591203) ... 8,000,000 (re. \$5,129,000)

24 By chapter 54, section 1, of the laws of 2011:

25 To maintain and improve existing facilities including preparation of
26 plans and for payment to the design and construction management
27 account of the centralized services fund of the New York state
28 office of general services. Upon the request of the commissioner of
29 the department of health and approval of the director of the divi-
30 sion of the budget, funds of this appropriation may be transferred
31 to the dormitory authority of the state of New York for capital
32 projects (12591103) ... 8,000,000 (re. \$4,822,000)

33 By chapter 54, section 1, of the laws of 2010:

34 To maintain and improve existing facilities including preparation of
35 plans and for payment to the design and construction management
36 account of the centralized services fund of the New York state
37 office of general services. Upon the request of the commissioner of
38 the department of health and approval of the director of the divi-
39 sion of the budget, funds of this appropriation may be transferred
40 to the dormitory authority of the state of New York for capital
41 projects (12591003) ... 8,000,000 (re. \$3,663,000)

42 By chapter 54, section 1, of the laws of 2009:

43 To maintain and improve existing facilities including preparation of
44 plans and for payment to the design and construction management
45 account of the centralized services fund of the New York state
46 office of general services. Upon the request of the commissioner of
47 the department of health and approval of the director of the divi-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 (re. \$3,761,000)

By chapter 54, section 1, of the laws of 2008:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 (re. \$503,000)

By chapter 54, section 1, of the laws of 2007:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 (re. \$2,071,000)

By chapter 54, section 1, of the laws of 2006:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 (re. \$3,996,000)

By chapter 54, section 1, of the laws of 2005:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) ... 4,000,000 . (re. \$794,000)

By chapter 54, section 1, of the laws of 2004:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) ... 4,000,000 . (re. \$380,000)

By chapter 54, section 1, of the laws of 2003:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) 4,000,000 (re. \$1,701,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Umbilical Cord Blood Bank Purpose

4 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2007:
6 For payments and grants for the design and construction of an umbili-
7 cal cord blood bank facility in Syracuse, New York. Upon the request
8 of the Commissioner of the department of health and approval of the
9 Director of the division of the budget, these funds may be available
10 and are authorized for transfer to the state university of New York
11 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2014:
17 For minor alterations, improvements and preventive maintenance of St.
18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
19 Batavia Nursing Home, and Montrose Nursing Home including prepara-
20 tion of plans and for payment to the design and construction manage-
21 ment account of the centralized services fund of the New York state
22 office of general services. Upon the request of the commissioner of
23 the department of health and approval of the director of the divi-
24 sion of the budget, funds of this appropriation may be transferred
25 to the dormitory authority of the state of New York for capital
26 projects (12601403) ... 7,600,000 (re. \$7,600,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For minor alterations, improvements and preventive maintenance of St.
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
30 Batavia Nursing Home, and Montrose Nursing Home including prepara-
31 tion of plans and for payment to the design and construction manage-
32 ment account of the centralized services fund of the New York state
33 office of general services. Upon the request of the commissioner of
34 the department of health and approval of the director of the divi-
35 sion of the budget, funds of this appropriation may be transferred
36 to the dormitory authority of the state of New York for capital
37 projects (12601303) ... 7,600,000 (re. \$7,425,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For minor alterations, improvements and preventive maintenance of St.
40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
41 Batavia Nursing Home, and Montrose Nursing Home including prepara-
42 tion of plans and for payment to the design and construction manage-
43 ment account of the centralized services fund of the New York state
44 office of general services. Upon the request of the commissioner of
45 the department of health and approval of the director of the divi-
46 sion of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 (re. \$4,182,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 (re. \$2,994,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 (re. \$5,476,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 (re. \$3,692,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2014:

For federal grants for the safe drinking water revolving fund (12021457) ... 70,000,000 (re. \$70,000,000)

By chapter 54, section 1, of the laws of 2013:

For federal grants for the safe drinking water revolving fund (12021357) ... 70,000,000 (re. \$20,619,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
2 For federal grants for the safe drinking water revolving fund
3 (12021257) ... 24,146,000 (re. \$4,033,000)

4 By chapter 54, section 1, of the laws of 2010:
5 For federal grants for the safe drinking water revolving fund
6 (12021057) ... 157,183,000 (re. \$78,834,000)

7 By chapter 54, section 1, of the laws of 2009:
8 For federal grants for the safe drinking water revolving fund funded
9 by the American recovery and reinvestment act of 2009. Funds appro-
10 priated herein shall be subject to all applicable reporting and
11 accountability requirements contained in such act (12FS0957)
12 87,000,000 (re. \$189,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	15,000,000	593,900,000
6	-----	-----
7 All Funds	15,000,000	593,900,000
8	=====	=====

9 INTEROPERABLE COMMUNICATIONS (CCP) 15,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement Purpose

14 For projects designed to advance completion
 15 of a fully interoperable statewide public
 16 safety communications network. Expendi-
 17 tures from this appropriation shall reduce
 18 appropriations for grants from the state-
 19 wide public safety communications account
 20 for the same purpose by an equivalent
 21 amount, and such appropriation authority
 22 in such account shall then be deemed to
 23 have lapsed to the extent of such
 24 reduction (ERCN1508) 15,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:
7 For the cost of studies, site acquisitions, planning, design,
8 construction, reconstruction, renovation, and equipment necessary to
9 establish a college of emergency preparedness, homeland security and
10 cybersecurity under a plan developed in consultation with the divi-
11 sion of homeland security and emergency services. All or a portion
12 of the funds appropriated herein may be suballocated or transferred
13 to any department, agency, or public authority (ERCGL407)
14 15,000,000 (re. \$15,000,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 New Facilities Purpose

19 By chapter 50, section 1, of the laws of 2010:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of centralized state public safety training facili-
23 ties including related departmental administrative costs incurred
24 prior to April 1, 2010 (ERNF1007)
25 42,000,000 (re. \$13,900,000)

26 DISASTER ASSISTANCE (CCP)

27 Capital Projects Fund - Other
28 New York Storm Recovery Capital Fund
29 Storm Recovery Account
30 Disaster Assistance Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
32 section 1, of the laws of 2014:
33 For the cost of repair, rehabilitation, or replacement of capital
34 works or purposes damaged by hurricane Sandy which are expected to
35 be eligible for reimbursement by the federal emergency management
36 agency (FEMA), the federal transit administration (FTA), the federal
37 highway administration (FHWA) and/or any other federal reimbursement
38 source, including liabilities incurred prior to April 1, 2013. This
39 appropriation may be available to provide advances in anticipation
40 of reimbursement for the repair, rehabilitation, or replacement of
41 capital works or purposes damaged by hurricane Sandy which are
42 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
43 any other federal reimbursement source. No such advances for a
44 project shall be made unless the division of budget has first deter-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 mined that there is a substantial likelihood that the project is
 2 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 3 federal reimbursement source. Notwithstanding any provision of law
 4 to the contrary, the state comptroller shall credit these appropri-
 5 ations with federal grants received pursuant to the federal communi-
 6 ty development block grant program or any other federal program
 7 providing disaster aid, in recognition that the state was required
 8 to make payments for eligible projects in advance of the availabili-
 9 ty of federal reimbursement. Funds appropriated herein may be subal-
 10 located or transferred to any other state department, agency, or
 11 public benefit corporation, to achieve this purpose. Five business
 12 days after the close of each month, the division of the budget shall
 13 report to the chair of the senate finance committee and the chair of
 14 the assembly ways and means committee total disbursements from this
 15 appropriation (73FA13DA)
 16 450,000,000 (re. \$450,000,000)

17 INTEROPERABLE COMMUNICATIONS (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Program Improvement Purpose

21 By chapter 54, section 1, of the laws of 2014:

22 For the provision of grants or reimbursement to counties for the
 23 development, consolidation or operation of public safety communi-
 24 cations systems or networks designed to support statewide interoper-
 25 able communications for first responders. Expenditures from this
 26 appropriation shall reduce appropriations for grants from the state-
 27 wide public safety communications account for the same purpose by an
 28 equivalent amount, and such appropriation authority in such account
 29 shall then be deemed to have lapsed to the extent of such reduction
 30 (ERIC1408) ... 100,000,000 (re. \$100,000,000)
 31 For projects designed to advance completion of a fully interoperable
 32 statewide public safety communications network. Expenditures from
 33 this appropriation shall reduce appropriations for grants from the
 34 statewide public safety communications account for the same purpose
 35 by an equivalent amount, and such appropriation authority in such
 36 account shall then be deemed to have lapsed to the extent of such
 37 reduction (ERCN1408) ... 15,000,000 (re. \$15,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	91,200,000	363,775,000
6 Capital Projects Funds - Federal ...	0	10,100,000
7	-----	-----
8 All Funds	91,200,000	373,875,000
9	=====	=====

10 ACCESS TO HOME PROGRAM (CCP) 1,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Housing Program Fund
 14 New Facilities Purpose

15 For allocation as follows: For contract with
 16 eligible applicants to provide financial
 17 assistance for the actual costs of an
 18 access to home program pursuant to article
 19 XXV of the private housing finance law
 20 (08051507) 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) 29,000,000
 22 -----

23 Capital Projects Funds - Other
 24 Housing Program Fund
 25 New Facilities Purpose

26 For allocation as follows: For deposit in
 27 the affordable housing development account
 28 created pursuant to section 59-b of the
 29 private housing finance law for the
 30 purposes of carrying out the provisions of
 31 article XIX of the private housing finance
 32 law. No funds shall be expended from this
 33 appropriation until the director of the
 34 budget has approved a financial plan
 35 submitted by the affordable housing corpo-
 36 ration in such detail as required by the
 37 director of the budget.
 38 Up to 5 percent of the funds appropriated
 39 herein may be used for administrative
 40 purposes (08011507) 29,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 9,000,000
 42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 New Facilities Purpose

4 For allocation as follows: For deposit in
 5 the housing trust fund account created
 6 pursuant to section 59-a of the private
 7 housing finance law and subject to the
 8 provisions of article XVIII of the private
 9 housing finance law for the purpose of
 10 maximizing the state's utilization of
 11 federal low income housing tax credits in
 12 conjunction with the issuance of tax
 13 exempt bonds used to finance affordable
 14 housing construction.
 15 Up to 5 percent of the funds appropriated
 16 herein may be used for administrative
 17 purposes (08021507) 9,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 19 -----

20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Preservation of Facilities Purpose

23 For allocation as follows: For contracts
 24 with not-for-profit corporations or muni-
 25 cipalities to provide state financial
 26 assistance to administer emergency home
 27 repairs programs which provide grants and
 28 loans in an amount not to exceed \$10,000
 29 per unit for the cost of correcting any
 30 condition which poses a threat to the
 31 life, health or safety of a low income
 32 elderly homeowner. No funds shall be
 33 expended from this appropriation until the
 34 director of the budget has approved a
 35 financial plan submitted by the housing
 36 trust fund corporation on behalf of the
 37 housing opportunities for the elderly
 38 program in such detail as required by the
 39 director of the budget.
 40 Up to 5 percent of the funds appropriated
 41 herein may be used for administrative
 42 purposes (08031503) 1,400,000

43 LOW INCOME HOUSING TRUST FUND (CCP) 40,200,000
 44 -----

45 Capital Projects Funds - Other
 46 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

1 New Facilities Purpose

2 For allocation as follows: For deposit in
 3 the housing trust fund account created
 4 pursuant to section 59-a of the private
 5 housing finance law for the purposes of
 6 carrying out the provisions of article
 7 XVIII of the private housing finance law
 8 including up to \$300,000 to offset housing
 9 trust fund corporation costs of adminis-
 10 tering the low income housing trust fund
 11 program established by such article. No
 12 funds shall be expended from this appro-
 13 priation until the director of the budget
 14 has approved a financial plan submitted by
 15 the housing trust fund corporation on
 16 behalf of the housing trust fund program
 17 in such detail as required by the director
 18 of the budget.
 19 Up to 5 percent of the funds appropriated
 20 herein may be used for administrative
 21 purposes (08041507) 40,200,000

22 MAIN STREET PROGRAM (CCP) 4,200,000
 23 -----

24 Capital Projects Funds - Other
 25 Housing Program Fund
 26 New Facilities Purpose

27 For allocation as follows: For contract with
 28 not-for-profit corporations and munici-
 29 palities to provide state fiscal assist-
 30 ance to administer main street or downtown
 31 revitalization projects for communities
 32 pursuant to article XXVI of the private
 33 housing finance law (08081507) 4,200,000

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 35 -----

36 Capital Projects Funds - Other
 37 Housing Program Fund
 38 Preservation of Facilities Purpose

39 For allocation as follows: For services and
 40 expenses of a public housing modernization
 41 program. Of the amount appropriated here-
 42 in, the sum of \$400,000 shall be allocated
 43 for capital project activities associated
 44 with article XII of the public housing
 45 law. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

1 appropriation until the director of the
2 budget has approved a financial plan
3 submitted by the housing trust fund corpo-
4 ration on behalf of the public housing
5 modernization program in such detail as
6 required by the director of the budget.
7 Up to 5 percent of the funds appropriated
8 herein may be used for administrative
9 purposes (08051503) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For allocation as follows: For deposit in the affordable housing
7 development account created pursuant to section 59-b of the private
8 housing finance law for the purposes of carrying out the provisions
9 of article XIX of the private housing finance law. No funds shall be
10 expended from this appropriation until the director of the budget
11 has approved a financial plan submitted by the affordable housing
12 corporation in such detail as required by the director of the budg-
13 et.
14 Up to 5 percent of the funds appropriated herein may be used for
15 administrative purposes (08011407)
16 25,000,000 (re. \$24,725,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For allocation as follows: For deposit in the affordable housing
19 development account created pursuant to section 59-b of the private
20 housing finance law for the purposes of carrying out the provisions
21 of article XIX of the private housing finance law. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a financial plan submitted by the affordable housing
24 corporation in such detail as required by the director of the budg-
25 et.
26 Up to 5 percent of the funds appropriated herein may be used for
27 administrative purposes (08011307)
28 25,000,000 (re. \$24,725,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For allocation as follows: For deposit in the affordable housing
31 development account created pursuant to section 59-b of the private
32 housing finance law for the purposes of carrying out the provisions
33 of article XIX of the private housing finance law. No funds shall be
34 expended from this appropriation until the director of the budget
35 has approved a financial plan submitted by the affordable housing
36 corporation in such detail as required by the director of the budg-
37 et.
38 Up to 5 percent of the funds appropriated herein may be used for
39 administrative purposes (08021207)
40 25,000,000 (re. \$24,725,000)

41 By chapter 54, section 1, of the laws of 2011:

42 For allocation as follows: For deposit in the affordable housing
43 development account created pursuant to section 59-b of the private
44 housing finance law for the purposes of carrying out the provisions
45 of article XIX of the private housing finance law. No funds shall be
46 expended from this appropriation until the director of the budget
47 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

corporation in such detail as required by the director of the budg-
 et.
 Up to 5 percent of the funds appropriated herein may be used for
 administrative purposes (08011107)
 25,000,000 (re. \$14,675,000)

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
 Housing Assistance Fund
 New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 section 1, of the laws of 2012:
 For services and expenses of the greater Catskill flood remediation
 program pursuant to section 3 of part NN of chapter 57 of the laws
 of 2008, and for flood property buyouts and flood control, pursuant
 to the following sub-schedule (08CF0807)
 15,000,000 (re. \$4,900,000)

Sub-schedule

Ulster County	1,500,000
Orange County Soil and Water Conservation district	2,000,000
Sullivan County Soil and Water Conservation district	400,000

Total of sub-schedule	3,900,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
 Housing Program Fund
 New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
 For allocation as follows: For deposit in the housing trust fund
 account created pursuant to section 59-a of the private housing
 finance law and subject to the provisions of article XVIII of the
 private housing finance law for the purpose of maximizing the
 state's utilization of federal low income housing tax credits in
 conjunction with the issuance of tax exempt bonds used to finance
 affordable housing construction.
 Up to 5 percent of the funds appropriated herein may be used for
 administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2013:
 For allocation as follows: For deposit in the housing trust fund
 account created pursuant to section 59-a of the private housing
 finance law and subject to the provisions of article XVIII of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031207) ... 7,000,000 .. (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021107) ... 7,000,000 .. (re. \$4,150,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other

Housing Program Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031403) ... 1,400,000 (re. \$666,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 (re. \$19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041407)
44,200,000 (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041307)
32,200,000 (re. \$32,200,000)

By chapter 54, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011207)
32,200,000 (re. \$31,875,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041107)
29,000,000 (re. \$29,000,000)

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII if the private housing finance law (08121107) ... 3,200,000 (re. \$1,750,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) ... 29,000,000 (re. \$28,424,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Housing Program Fund
2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2014:

4 For allocation as follows: For contract with not-for-profit corpo-
5 rations and municipalities to provide state fiscal assistance to
6 administer main street or downtown revitalization projects for
7 communities pursuant to article XXVI of the private housing finance
8 law (08061407) ... 4,200,000 (re. \$3,750,000)

9 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
10 PROGRAM (CCP)

11 Capital Projects Funds - Other
12 Housing Assistance Fund
13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
15 section 4, of the laws of 2009:
16 For allocation as follows: For services and expenses related to the
17 New York state housing finance agency's Mitchell Lama Rehabilitation
18 and Preservation Program and the All Affordable Program (08ML0803)
19 ... 10,000,000 (re. \$4,000,000)

20 NEW FACILITIES (CCP)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 New Facilities Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 1991, as
25 amended by chapter 54, section 1, of the laws of 2014, is hereby
26 amended and reappropriated to read:

27 For expenditure of funds made available pursuant to the Cranston-
28 Gonzales National Affordable Housing Act (, being P.L. 101-625) for
29 activities authorized pursuant to article 24 of the Private Housing
30 Finance Law. Notwithstanding any other provision of law,
31 [\$55,800,000] \$58,800,000 of the amount appropriated herein shall be
32 used for payment of administrative costs incurred in the implementa-
33 tion of article XXIV of the private housing finance law for Federal
34 aid made available under the HOME Investment Partnership Program to
35 pay State personal service and fringe benefit costs related to
36 administration of the HOME program. Such funds allocated for admin-
37 istration shall be set aside prior to the distribution of funds to
38 projects as required by article XXIV of the private housing finance
39 law (08019107) ... 125,132,000 (re. \$10,100,000)

40 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Housing Program Fund
43 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 54, section 1, of the laws of 2014:
2 For allocation as follows: For services and expenses of a public hous-
3 ing modernization program. Of the amount appropriated herein, the
4 sum of \$400,000 shall be allocated for capital project activities
5 associated with article XII of the public housing law. No funds
6 shall be expended from this appropriation until the director of the
7 budget has approved a financial plan submitted by the housing trust
8 fund corporation on behalf of the public housing modernization
9 program in such detail as required by the director of the budget.
10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)
- 12 By chapter 54, section 1, of the laws of 2013:
13 For allocation as follows: For services and expenses of a public hous-
14 ing modernization program. Of the amount appropriated herein, the
15 sum of \$400,000 shall be allocated for capital project activities
16 associated with article XII of the public housing law. No funds
17 shall be expended from this appropriation until the director of the
18 budget has approved a financial plan submitted by the housing trust
19 fund corporation on behalf of the public housing modernization
20 program in such detail as required by the director of the budget.
21 Up to 5 percent of the funds appropriated herein may be used for
22 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)
- 23 By chapter 54, section 1, of the laws of 2012:
24 For allocation as follows: For services and expenses of a public hous-
25 ing modernization program. Of the amount appropriated herein, the
26 sum of \$400,000 shall be allocated for capital project activities
27 associated with article XII of the public housing law. No funds
28 shall be expended from this appropriation until the director of the
29 budget has approved a financial plan submitted by the housing trust
30 fund corporation on behalf of the public housing modernization
31 program in such detail as required by the director of the budget.
32 Up to 5 percent of the funds appropriated herein may be used for
33 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)
- 34 By chapter 54, section 1, of the laws of 2011:
35 For allocation as follows: For services and expenses of a public hous-
36 ing modernization program. Of the amount appropriated herein, the
37 sum of \$400,000 shall be allocated for capital project activities
38 associated with article XII of the public housing law. No funds
39 shall be expended from this appropriation until the director of the
40 budget has approved a financial plan submitted by the housing trust
41 fund corporation on behalf of the public housing modernization
42 program in such detail as required by the director of the budget.
43 Up to 5 percent of the funds appropriated herein may be used for
44 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)
- 45 By chapter 53, section 1, of the laws of 2010:
46 For allocation as follows: For services and expenses of a public hous-
47 ing modernization program. Of the amount appropriated herein, the
48 sum of \$400,000 shall be allocated for capital project activities

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08041003) ... 12,800,000 (re. \$12,400,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08040903) ... 12,800,000 (re. \$1,448,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) 6,000,000 (re. \$932,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - OTHER
State Housing Fund
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (re. \$7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for public housing (01347407) (re. \$50,000)

URBAN INITIATIVES (CCP)

Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2009:

For the payment of grants and loans to qualified community based not-
for-profit organizations for a specific work or series of works for
the revitalization and improvement of housing and local commercial
and service facilities in a geographically defined neighborhood
consistent with the determination of eligible neighborhoods under
article XVI-A of the private housing finance law except that
notwithstanding subdivision 2 of section 922 of such article quali-
fied organizations shall serve only cities with populations of
25,000 or more as determined by the U.S. Census of 2000 (08120807)
... 3,500,000 (re. \$766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	4,004,000
	-----	-----
All Funds	0	4,004,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
12 River Park project, and provided that the comptroller is authorized
13 and directed to release moneys to the Hudson River Park Trust in
14 amounts set forth in a schedule approved by the director of the
15 budget, and provided further that no portion of this appropriation
16 shall be available until New York city has entered into an agreement
17 with the chairman of the Hudson River Park Trust, and such agreement
18 is approved by the director of the budget. Such agreement shall
19 require New York city to repay to the state an amount equal to the
20 amount disbursed from this appropriation within 90 days after being
21 notified by the state of the disbursement of the appropriation by
22 the Hudson River Park Trust to its vendors. Such agreement shall
23 further provide that in the event amounts disbursed from this appro-
24 priation are not repaid within such period, the director of the
25 budget shall certify the amount not repaid to the comptroller, and
26 the comptroller shall, to the extent not otherwise prohibited by law
27 or state covenant, withhold such amount from the next succeeding
28 payment of per capita assistance to be apportioned to New York city
29 subject to the following limitations: prior to withholding amounts
30 due the state from the city, the comptroller shall pay in full any
31 amount due the state of New York municipal bond bank agency, on
32 account of the city's obligation to such agency; the city university
33 construction fund pursuant to the provisions of the city university
34 construction fund act; the New York city housing development corpo-
35 ration, pursuant to the provisions of the New York city housing
36 development corporation act (article XII of the private housing
37 finance law); the transit construction fund, pursuant to the
38 provisions of title 9-a of article 5 of the public authorities law;
39 pursuant to section 92-e of the state finance law, any amounts
40 necessary for payments to holders of bonds or notes as certified by
41 the municipal assistance corporation for the city of New York
42 created under article 10 of the public authorities law; and the
43 dormitory authority of the state of New York, pursuant to section
44 1680-B of the public authorities law (29NY09A3)
45 7,000,000 (re. \$4,000,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	85,700,000	156,981,000
6	-----	-----
7 All Funds	85,700,000	156,981,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 85,700,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
 15 nology equipment, software and services
 16 with a demonstrated return on investment
 17 or service improvement, as well as the
 18 exploration and study of lower-cost alter-
 19 natives. Funds appropriated herein may be
 20 suballocated to any other state depart-
 21 ment, agency, or public benefit corpo-
 22 ration, to achieve this purpose (00IT1508) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$76,563,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2013, is
13 hereby amended and reappropriated to read:

14 For services and expenses related to technology equipment, software
15 and services with a demonstrated return on investment or service
16 improvement, as well as the exploration and study of lower-cost
17 alternatives. Funds appropriated herein may be suballocated to any
18 other state department, agency, or public benefit corporation, to
19 achieve this purpose (00IT1308)
20 [87,740,000] 80,740,000 (re. \$50,418,000)

21 Capital Projects Funds - Other

22 Miscellaneous Capital Projects Fund

23 Information Technology Capital Financing Account

24 Program Improvement/Change Purpose

25 By chapter 54, section 1, of the laws of 2014:

26 Amounts appropriated herein may be made available, subject to the
27 identification and transferability of appropriate revenue, for the
28 expenses of information technology projects and services (00BS1408)
29 ... 30,000,000 (re. \$30,000,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,000,000	9,000,000
6	-----	-----
7 All Funds	1,000,000	9,000,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 1,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (36011508) 1,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36011401) ... 9,000,000 (re. \$9,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	9,500,000	515,651,000
6	-----	-----
7 All Funds	9,500,000	515,651,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services or to the dormitory
 18 authority of the state of New York for the
 19 purpose of preparation and review of
 20 plans, specifications, estimates,
 21 services, construction management and
 22 supervision, inspection, studies,
 23 appraisals, surveys, testing and environ-
 24 mental impact statements for new projects
 25 (53PP1530) 4,000,000

26 Capital Projects Funds - Other
 27 Mental Hygiene Facilities Capital Improvement Fund
 28 Preparation of Plans Purpose

29 For payment to the design and construction
 30 management account of the centralized
 31 services fund of the New York state office
 32 of general services or to the dormitory
 33 authority of the state of New York for the
 34 purpose of preparation and review of
 35 plans, specifications, estimates,
 36 services, construction management and
 37 supervision, inspection, studies,
 38 appraisals, surveys, testing and environ-
 39 mental impact statements for new projects
 40 (53A61530) 500,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2015-16

1	INSTITUTIONAL SERVICES PROGRAM (CCP)	4,000,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund	
5	Minor Rehabilitation Purpose	
6	For minor alterations and improvements to	
7	various facilities, including the payment	
8	of liabilities incurred prior to April 1,	
9	2015, provided, however, that no expendi-	
10	tures may be made from this appropriation	
11	until a comprehensive plan of projects has	
12	been approved by the director of the budg-	
13	et (53HD1589)	1,000,000
14	Capital Projects Funds - Other	
15	Mental Hygiene Facilities Capital Improvement Fund	
16	Preservation of Facilities Purpose	
17	For alterations and improvements for preser-	
18	vation of various facilities including	
19	rehabilitation projects, provided, howev-	
20	er, that no expenditures may be made from	
21	this appropriation until a comprehensive	
22	plan of projects has been approved by the	
23	director of the budget. This appropri-	
24	ation may be used for the cost of poten-	
25	tial claims against contracts awarded by	
26	the dormitory authority of the state of	
27	New York. Upon request of the commissioner	
28	of the office of alcoholism and substance	
29	abuse services and approval by the direc-	
30	tor of the budget, this appropriation may	
31	be transferred to the dormitory authority	
32	of the state of New York(53A21503)	3,000,000
33	NON-BONDABLE PROJECTS (CCP)	1,000,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Non-Bondable Purpose	
38	For transfer to the Mental Hygiene Capital	
39	Improvement Fund for reimbursement of the	
40	non-bondable cost of community facilities	
41	authorized by appropriations or reappro-	
42	priations funded from the Mental Hygiene	
43	Capital Improvement Fund including liabil-	
44	ities incurred prior to April 1, 2015 or	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2015-16

1 for payment to the dormitory authority of
2 the state of New York for defeasance of
3 bonds. Upon request of the commissioner of
4 the office of alcoholism and substance
5 abuse services and approval by the direc-
6 tor of the budget, this appropriation may
7 be transferred to the dormitory authority
8 of the state of New York (53NB15NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2013,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031389)
11 3,810,000 (re. \$3,810,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2012,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031289)
18 4,810,000 (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2011,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53031189)
25 4,810,000 (re. \$4,810,000)

26 By chapter 54, section 1, of the laws of 2009:

27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2009,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53030989)
32 4,810,000 (re. \$2,336,000)

33 By chapter 54, section 1, of the laws of 2008:

34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2008,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53030889)
39 4,810,000 (re. \$1,040,000)

40 By chapter 54, section 1, of the laws of 2007:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2007,
43 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 piation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030789)
3 4,810,000 (re. \$770,000)

4 By chapter 54, section 1, of the laws of 2006:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2006,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53030689)
10 4,810,000 (re. \$284,000)

11 By chapter 54, section 1, of the laws of 2005:
12 For minor alterations and improvements to various facilities, includ-
13 ing the payment of liabilities incurred prior to April 1, 2005,
14 provided, however, that no expenditures may be made from this appro-
15 priation until a comprehensive plan of projects has been approved by
16 the director of the budget (53030589)
17 5,310,000 (re. \$134,000)

18 Capital Projects Funds - Other
19 Mental Hygiene Facilities Capital Improvement Fund
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2013:
22 For the acquisition of property, design, construction and extensive
23 rehabilitation of facilities for the purpose of delivering chemical
24 dependence services, pursuant to the mental hygiene law. No expendi-
25 ture shall be made from this appropriation until a spending plan for
26 proposed projects has been submitted by the commissioner of the
27 office of alcoholism and substance abuse services and approved by
28 the director of the budget (53AA1307)
29 34,773,000 (re. \$34,773,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For the acquisition of property, design, construction and extensive
32 rehabilitation of facilities for the purpose of delivering chemical
33 dependence services, pursuant to the mental hygiene law. No expendi-
34 ture shall be made from this appropriation until a spending plan for
35 proposed projects has been submitted by the commissioner of the
36 office of alcoholism and substance abuse services and approved by
37 the director of the budget (53AA1207)
38 42,273,000 (re. \$42,273,000)

39 By chapter 54, section 1, of the laws of 2011:
40 For the acquisition of property, design, construction and extensive
41 rehabilitation of facilities for the purpose of delivering chemical
42 dependence services, pursuant to the mental hygiene law. No expendi-
43 ture shall be made from this appropriation until a spending plan for
44 proposed projects has been submitted by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 office of alcoholism and substance abuse services and approved by
2 the director of the budget (53AA1107)
3 40,273,000 (re. \$39,270,000)

4 By chapter 54, section 1, of the laws of 2010:
5 For the acquisition of property, design, construction and extensive
6 rehabilitation of facilities for the purpose of delivering chemical
7 dependence services, pursuant to the mental hygiene law. No expendi-
8 ture shall be made from this appropriation until a spending plan for
9 proposed projects has been submitted by the commissioner of the
10 office of alcoholism and substance abuse services and approved by
11 the director of the budget (53AA1007)
12 42,273,000 (re. \$40,649,000)

13 By chapter 54, section 1, of the laws of 2009:
14 For the acquisition of property, design, construction and extensive
15 rehabilitation of facilities for the purpose of delivering chemical
16 dependence services, pursuant to the mental hygiene law. No expendi-
17 ture shall be made from this appropriation until a spending plan for
18 proposed projects has been submitted by the commissioner of the
19 office of alcoholism and substance abuse services and approved by
20 the director of the budget (53AA0907)
21 42,273,000 (re. \$22,762,000)

22 By chapter 54, section 1, of the laws of 2008:
23 For the acquisition of property, design, construction and extensive
24 rehabilitation of facilities for the purpose of delivering chemical
25 dependence services, pursuant to the mental hygiene law. No expendi-
26 ture shall be made from this appropriation until a spending plan for
27 proposed projects has been submitted by the commissioner of the
28 office of alcoholism and substance abuse services and approved by
29 the director of the budget (53AA0807)
30 66,273,000 (re. \$27,065,000)

31 By chapter 54, section 1, of the laws of 2007:
32 For the acquisition of property, design, construction and extensive
33 rehabilitation of facilities for the purpose of delivering chemical
34 dependence services, pursuant to the mental hygiene law. No expendi-
35 ture shall be made from this appropriation until a spending plan for
36 proposed projects has been submitted by the commissioner of the
37 office of alcoholism and substance abuse services and approved by
38 the director of the budget (53AA0707)
39 27,423,000 (re. \$2,190,000)
40 For the acquisition of property, design, construction and rehabili-
41 tation of 100 community residential treatment beds in Suffolk and
42 Nassau counties, to be developed for operation by voluntary-operated
43 or local government operated chemical dependency treatment provid-
44 ers. Notwithstanding any other inconsistent provision of law, the
45 moneys hereby appropriated may support up to 100 percent of approved
46 capital costs of such chemical dependency facilities. Notwithstand-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ing any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ... 26,600,000 (re. \$26,146,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 (re. \$13,670,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) 17,243,000 (re. \$9,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607)
24,900,000 (re. \$18,348,000)

By chapter 54, section 1, of the laws of 2005:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507)
13,125,000 (re. \$409,000)

By chapter 54, section 1, of the laws of 2004:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407)
12,970,000 (re. \$8,083,000)

By chapter 54, section 1, of the laws of 2003:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307)
12,970,000 (re. \$565,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303)
34,773,000 (re. \$34,773,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 54, section 1, of the laws of 2012:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects and the acquisition of prop-
4 erty, provided, however, that no expenditures may be made from this
5 appropriation until a comprehensive plan of projects has been
6 approved by the director of the budget (53031203)
7 42,273,000 (re. \$42,273,000)
- 8 By chapter 54, section 1, of the laws of 2011:
9 For alterations and improvements for preservation of various facili-
10 ties including rehabilitation projects and the acquisition of prop-
11 erty, provided, however, that no expenditures may be made from this
12 appropriation until a comprehensive plan of projects has been
13 approved by the director of the budget (53031103)
14 40,273,000 (re. \$40,273,000)
- 15 By chapter 54, section 1, of the laws of 2009:
16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects and the acquisition of prop-
18 erty, provided, however, that no expenditures may be made from this
19 appropriation until a comprehensive plan of projects has been
20 approved by the director of the budget (53030903)
21 42,273,000 (re. \$25,936,000)
- 22 By chapter 54, section 1, of the laws of 2008:
23 For alterations and improvements for preservation of various facili-
24 ties including rehabilitation projects and the acquisition of prop-
25 erty, provided, however, that no expenditures may be made from this
26 appropriation until a comprehensive plan of projects has been
27 approved by the director of the budget (53030803)
28 42,273,000 (re. \$9,501,000)
- 29 By chapter 54, section 1, of the laws of 2007:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (53030703)
35 27,423,000 (re. \$3,042,000)
- 36 By chapter 54, section 1, of the laws of 2006:
37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects and the acquisition of prop-
39 erty, provided, however, that no expenditures may be made from this
40 appropriation until a comprehensive plan of projects has been
41 approved by the director of the budget (53030603)
42 17,243,000 (re. \$13,057,000)
- 43 By chapter 54, section 1, of the laws of 2005:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503)
13,125,000 (re. \$4,282,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061430)
4,000,000 (re. \$2,448,000)

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061330)
4,000,000 (re. \$30,000)

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61230)
3,000,000 (re. \$1,443,000)

By chapter 54, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 impact statements for new projects (53A60930)
 2 3,000,000 (re. \$46,000)

3 Capital Projects Funds - Other
 4 Mental Hygiene Facilities Capital Improvement Fund
 5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2013:
 7 For payment to the design and construction management account of the
 8 centralized services fund of the New York state office of general
 9 services or to the dormitory authority of the state of New York for
 10 the purpose of preparation and review of plans, specifications,
 11 estimates, services, construction management and supervision,
 12 inspection, studies, appraisals, surveys, testing and environmental
 13 impact statements for new projects (53A61330)
 14 500,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2012:
 16 For payment to the design and construction management account of the
 17 centralized services fund of the New York state office of general
 18 services or to the dormitory authority of the state of New York for
 19 the purpose of preparation and review of plans, specifications,
 20 estimates, services, construction management and supervision,
 21 inspection, studies, appraisals, surveys, testing and environmental
 22 impact statements for new projects (53061230)
 23 500,000 (re. \$500,000)

24 By chapter 54, section 1, of the laws of 2011:
 25 For payment to the design and construction management account of the
 26 centralized services fund of the New York state office of general
 27 services or to the dormitory authority of the state of New York for
 28 the purpose of preparation and review of plans, specifications,
 29 estimates, services, construction management and supervision,
 30 inspection, studies, appraisals, surveys, testing and environmental
 31 impact statements for new projects (53061130)
 32 500,000 (re. \$37,000)

33 INSTITUTIONAL SERVICES PROGRAM (CCP)

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Minor Rehabilitation Purpose

37 By chapter 54, section 1, of the laws of 2014:
 38 For minor alterations and improvements to various facilities, includ-
 39 ing the payment of liabilities incurred prior to April 1, 2014,
 40 provided, however, that no expenditures may be made from this appro-
 41 priation until a comprehensive plan of projects has been approved by
 42 the director of the budget (53HD1489)
 43 1,000,000 (re. \$1,000,000)

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- 1 By chapter 54, section 1, of the laws of 2013:
2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 2013,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53HD1389)
7 1,000,000 (re. \$1,000,000)
- 8 By chapter 54, section 1, of the laws of 2012:
9 For minor alterations and improvements to various facilities, includ-
10 ing the payment of liabilities incurred prior to April 1, 2012,
11 provided, however, that no expenditures may be made from this appro-
12 priation until a comprehensive plan of projects has been approved by
13 the director of the budget (53HD1289)
14 1,000,000 (re. \$486,000)
- 15 By chapter 54, section 1, of the laws of 2011:
16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2011,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53HD1189)
21 1,000,000 (re. \$772,000)
- 22 By chapter 54, section 1, of the laws of 2010:
23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2010,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53HD1089)
28 1,000,000 (re. \$438,000)
- 29 By chapter 54, section 1, of the laws of 2009:
30 For minor alterations and improvements to various facilities, includ-
31 ing the payment of liabilities incurred prior to April 1, 2009,
32 provided, however, that no expenditures may be made from this appro-
33 priation until a comprehensive plan of projects has been approved by
34 the director of the budget (53HD0989)
35 1,000,000 (re. \$312,000)
- 36 By chapter 54, section 1, of the laws of 2008:
37 For minor alterations and improvements to various facilities, includ-
38 ing the payment of liabilities incurred prior to April 1, 2008,
39 provided, however, that no expenditures may be made from this appro-
40 priation until a comprehensive plan of projects has been approved by
41 the director of the budget (53HD0889)
42 500,000 (re. \$134,000)
- 43 By chapter 54, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For minor alterations and improvements to various facilities, includ-
2 ing the payment of liabilities incurred prior to April 1, 2007,
3 provided, however, that no expenditures may be made from this appro-
4 priation until a comprehensive plan of projects has been approved by
5 the director of the budget (53HD0789)
6 500,000 (re. \$290,000)

7 By chapter 54, section 1, of the laws of 2006:
8 For minor alterations and improvements to various facilities, includ-
9 ing the payment of liabilities incurred prior to April 1, 2006,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (53HD0689)
13 500,000 (re. \$151,000)

14 By chapter 54, section 1, of the laws of 2004:
15 For minor alterations and improvements to various facilities, includ-
16 ing the payment of liabilities incurred prior to April 1, 2004,
17 provided, however, that no expenditures may be made from this appro-
18 priation until a comprehensive plan of projects has been approved by
19 the director of the budget (53HD0489)
20 500,000 (re. \$328,000)

21 Capital Projects Funds - Other
22 Mental Hygiene Facilities Capital Improvement Fund
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013:
25 For alterations and improvements for preservation of various facili-
26 ties including rehabilitation projects, provided, however, that no
27 expenditures may be made from this appropriation until a comprehen-
28 sive plan of projects has been approved by the director of the budg-
29 et. This appropriation may be used for the cost of potential claims
30 against contracts awarded by the dormitory authority of the state of
31 New York. Upon request of the commissioner of the office of alcohol-
32 ism and substance abuse services and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (53A21303)
35 18,000,000 (re. \$18,000,000)

36 By chapter 54, section 1, of the laws of 2012:
37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects, provided, however, that no
39 expenditures may be made from this appropriation until a comprehen-
40 sive plan of projects has been approved by the director of the budg-
41 et. This appropriation may be used for the cost of potential claims
42 against contracts awarded by the dormitory authority of the state of
43 New York. Upon request of the commissioner of the office of alcohol-
44 ism and substance abuse services and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 authority of the state of New York (53A21203)
2 3,000,000 (re. \$3,000,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For alterations and improvements for preservation of various facili-
5 ties including rehabilitation projects, provided, however, that no
6 expenditures may be made from this appropriation until a comprehen-
7 sive plan of projects has been approved by the director of the budg-
8 et. This appropriation may be used for the cost of potential claims
9 against contracts awarded by the dormitory authority of the state of
10 New York. Upon request of the commissioner of the office of alcohol-
11 ism and substance abuse services and approval by the director of the
12 budget, this appropriation may be transferred to the dormitory
13 authority of the state of New York (53A21103)
14 7,000,000 (re. \$6,952,000)

15 By chapter 54, section 1, of the laws of 2010:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of alcohol-
23 ism and substance abuse services and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (53A21003)
26 3,000,000 (re. \$2,953,000)

27 By chapter 54, section 1, of the laws of 2009:

28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects, provided, however, that no
30 expenditures may be made from this appropriation until a comprehen-
31 sive plan of projects has been approved by the director of the budg-
32 et. This appropriation may be used for the cost of potential claims
33 against contracts awarded by the dormitory authority of the state of
34 New York. Upon request of the commissioner of the office of alcohol-
35 ism and substance abuse services and approval by the director of the
36 budget, this appropriation may be transferred to the dormitory
37 authority of the state of New York (53A20903)
38 3,000,000 (re. \$1,323,000)

39 By chapter 54, section 1, of the laws of 2008:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects, provided, however, that no
42 expenditures may be made from this appropriation until a comprehen-
43 sive plan of projects has been approved by the director of the budg-
44 et. This appropriation may be used for the cost of potential claims
45 against contracts awarded by the dormitory authority of the state of
46 New York. Upon request of the commissioner of the office of alcohol-

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ism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803)
3,000,000 (re. \$1,182,000)

By chapter 54, section 1, of the laws of 2007:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703)
1,000,000 (re. \$236,000)

By chapter 54, section 1, of the laws of 2006:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603)
7,800,000 (re. \$2,155,000)

By chapter 54, section 1, of the laws of 2003:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 (re. \$673,000)

By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims

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1 against contracts awarded by the dormitory authority of the state of
2 New York or the facilities development corporation. Upon request of
3 the commissioner of the office of alcoholism and substance abuse
4 services and approval by the director of the budget, this appropri-
5 ation may be transferred to the dormitory authority of the state of
6 New York (53PR0103) ... 2,000,000 (re. \$1,919,000)

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CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	312,472,000	1,821,302,000
6	-----	-----
7 All Funds	312,472,000	1,821,302,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP)	722,000
10	-----

11 Capital Projects Funds - Other
 12 Mental Health Facilities Capital Improvement Fund
 13 Infrastructure Purpose

14 For the acquisition of property,
 15 construction and rehabilitation of new
 16 facilities and/or relocation of existing
 17 community mental health facilities under
 18 the auspice of municipalities and other
 19 public and not-for-profit agencies,
 20 approved by the commissioner of the office
 21 of mental health, pursuant to article 41
 22 of the mental hygiene law. Additionally,
 23 this appropriation may be used for payment
 24 of personal service and nonpersonal
 25 service, including fringe benefits related
 26 to the administration of the community
 27 capital program provided by the office of
 28 mental health for new and reappropriated
 29 community capital projects. Upon request
 30 of the commissioner of mental health and
 31 approval by the director of the budget,
 32 this appropriation may be transferred to
 33 the dormitory authority of the state of
 34 New York (500115A4) 722,000

35 NON-BONDABLE PROJECTS (CCP)	1,000,000
36	-----

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Non-Bondable Purpose

40 For transfer to the Mental Hygiene Capital
 41 Improvement Fund for reimbursement of the
 42 non-bondable cost of projects for communi-

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CAPITAL PROJECTS 2015-16

1 ty facilities authorized by appropriations
 2 or reappropriations funded from the Mental
 3 Hygiene Capital Improvement Fund including
 4 liabilities incurred prior to April 1,
 5 2015 or for payment to the dormitory
 6 authority of the state of New York for
 7 defeasance of bonds. Upon request of the
 8 commissioner of mental health and approval
 9 by the director of the budget, this appro-
 10 priation may be transferred to the dormi-
 11 tory authority of the state of New York
 12 (500215NB) 1,000,000

13 STATE MENTAL HEALTH FACILITIES (CCP) 310,750,000
 14 -----

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Infrastructure Purpose

18 For payment of the cost of land acquisition,
 19 construction, reconstruction, rehabili-
 20 tation and improvements, including the
 21 preparation of designs, plans, specifica-
 22 tions and estimates, for new, existing,
 23 and reappropriated capital projects and
 24 programs, including, but not limited to,
 25 preparation of plans, administration,
 26 maintenance and improvement of existing
 27 facilities, new facilities, energy conser-
 28 vation, environmental protection or
 29 improvement, health and safety, preserva-
 30 tion of facilities, accreditation and
 31 program improvement or program changes;
 32 provided, however, that no expenditures
 33 may be made from this appropriation until
 34 a comprehensive plan of projects has been
 35 approved by the director of the budget.
 36 Additionally, this appropriation may be
 37 used for payment to the design and
 38 construction management account of the
 39 centralized services fund of the New York
 40 state office of general services or to the
 41 dormitory authority of the state of New
 42 York for the purpose of preparation and
 43 review of plans, specifications, esti-
 44 mates, services, construction management
 45 and supervision, inspection, studies,
 46 appraisals, surveys, testing and environ-
 47 mental impact statements for new, existing

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CAPITAL PROJECTS 2015-16

1 and reappropriated capital projects and
 2 programs. Upon request of the commissioner
 3 of mental health and approval by the
 4 director of the budget, this appropriation
 5 may be transferred to the dormitory
 6 authority of the state of New York.
 7 Furthermore, upon approval of the director
 8 of the budget, funds from this appropri-
 9 ation may be transferred to the office for
 10 people with developmental disabilities and
 11 the office of alcoholism and substance
 12 abuse services for payment to the dormito-
 13 ry authority of the state of New York in
 14 relation to the preparation of plans
 15 (50IS15A4) 35,750,000

16 Capital Projects Funds - Other
 17 Mental Hygiene Facilities Capital Improvement Fund
 18 Infrastructure Purpose

19 For payment of the cost of land acquisition,
 20 construction, reconstruction, rehabili-
 21 tation and improvements, including the
 22 preparation of designs, plans, specifica-
 23 tions and estimates, for new, existing and
 24 reappropriated capital projects and
 25 programs including, but not limited to,
 26 preparation of plans, administration,
 27 maintenance and improvement of existing
 28 facilities, new facilities, energy conser-
 29 vation, environmental protection or
 30 improvement, health and safety, preserva-
 31 tion of facilities, accreditation and
 32 program improvement or program changes;
 33 provided, however, that no expenditures
 34 may be made from this appropriation until
 35 a comprehensive plan of projects has been
 36 approved by the director of the budget.
 37 This appropriation may be used for payment
 38 of personal service and nonpersonal
 39 service, including fringe benefits, and
 40 indirect cost recovery, related to the
 41 administration of the capital projects and
 42 programs provided by the office of mental
 43 health. Additionally, this appropriation
 44 may be used for payment to the design and
 45 construction management account of the
 46 centralized services fund of the New York
 47 state office of general services or to the
 48 dormitory authority of the state of New

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1 York for the purpose of preparation and
2 review of plans, specifications, esti-
3 mates, services, construction management
4 and supervision, inspection, studies,
5 appraisals, surveys, testing and environ-
6 mental impact statements for new and
7 existing projects. Upon request of the
8 commissioner of mental health and approval
9 by the director of the budget, this appro-
10 priation may be transferred to the dormi-
11 tory authority of the state of New York.
12 Furthermore, upon approval of the director
13 of the budget, funds from this appropri-
14 ation may be transferred to the office for
15 people with developmental disabilities and
16 the office of alcoholism and substance
17 abuse services for payment to the dormito-
18 ry authority of the state of New York in
19 relation to the preparation of plans
20 (50A415A4) 275,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (50101389)
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2012:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (50101289)
26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2011:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 within the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (50101189)
37 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2010:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/mechanical
43 deficiencies. Notwithstanding any inconsistent provision of law,
44 with-in the amounts hereby appropriated, the commissioner of the
45 office of mental health may provide state aid grants of up to 100

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per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889)
6,000,000 (re. \$3,967,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789)
6,000,000 (re. \$3,585,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689)
6,000,000 (re. \$3,585,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 tion, rehabilitation, and/or improvements (50100689)
2 6,000,000 (re. \$1,293,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 1994, for:
7 State aid to municipalities and other public and not-for-profit
8 private agencies for acquisition of property, design, construction
9 and rehabilitation of community mental health facilities and associ-
10 ated programs including, but not limited to, article 28 or article
11 31 community mental health facilities or supported housing beds, and
12 for state aid grants for facilities intended to serve mentally ill
13 persons (50239407) ... 16,070,000 (re. \$309,000)

14 Capital Projects Funds - Other
15 Mental Health Facilities Capital Improvement Fund
16 Infrastructure Purpose

17 By chapter 54, section 1, of the laws of 2014:
18 For the acquisition of property, construction and rehabilitation of
19 new facilities and/or relocation of existing community mental health
20 facilities under the auspice of municipalities and other public and
21 not-for-profit agencies, approved by the commissioner of the office
22 of mental health, pursuant to article 41 of the mental hygiene law.
23 Additionally, this appropriation may be used for payment of personal
24 service and nonpersonal service, including fringe benefits related
25 to the administration of the community capital program provided by
26 the office of mental health for new and reappropriated community
27 capital projects. Upon request of the commissioner of mental health
28 and approval by the director of the budget, this appropriation may
29 be transferred to the dormitory authority of the state of New York
30 (500114A4) ... 722,000 (re. \$505,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 2008:
35 For payment to municipalities and not-for-profit community providers
36 for the acquisition of property, design, construction and rehabili-
37 tation of housing for mentally ill persons. To the extent that any
38 portion of such appropriation is utilized to develop housing in any
39 city having a population of one million or more, that portion of the
40 appropriation shall be matched on a 50/50 basis. Notwithstanding
41 any other provision of law to the contrary, any of the amounts
42 appropriated herein may be increased or decreased by interchange or
43 transfer without limit with any appropriation of the office of
44 mental health capital projects budget, upon the request of the

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1 commissioner of mental health and with the approval of the director
2 of the budget, who shall file such approval with the department of
3 audit and control and copies thereof with the chairman of the senate
4 finance committee and the chairman of the assembly ways and means
5 committee (50VY0807) ... 145,000,000 (re. \$125,000,000)

6 By chapter 54, section 1, of the laws of 2007:

7 For payment to municipalities and not-for-profit community providers
8 for the acquisition of property, design, construction and rehabili-
9 tation of housing for mentally ill persons. To the extent that any
10 portion of such appropriation is utilized to develop housing in any
11 city having a population of one million or more, that portion of the
12 appropriation shall be matched on a 50/50 basis. Notwithstanding
13 any other provision of law to the contrary, any of the amounts
14 appropriated herein may be increased or decreased by interchange or
15 transfer without limit with any appropriation of the office of
16 mental health capital projects budget, upon the request of the
17 commissioner of mental health and with the approval of the director
18 of the budget, who shall file such approval with the department of
19 audit and control and copies thereof with the chairman of the senate
20 finance committee and the chairman of the assembly ways and means
21 committee (50VY0707) ... 200,000,000 (re. \$178,143,000)

22 By chapter 54, section 1, of the laws of 2006:

23 For payment to municipalities and other public and not-for-profit
24 community providers approved by the commissioner of the office of
25 mental health, pursuant to mental hygiene law, for the acquisition
26 of property, construction and rehabilitation of supportive housing
27 for mentally ill homeless persons. Notwithstanding any other
28 provision of law to the contrary, any of the amounts appropriated
29 herein may be increased or decreased by interchange or transfer
30 without limit with any appropriation of the office of mental health
31 capital projects budget, upon the request of the commissioner of
32 mental health and with the approval of the director of the budget,
33 who shall file such approval with the department of audit and
34 control and copies thereof with the chairman of the senate finance
35 committee and the chairman of the assembly ways and means committee
36 (50VY0607)
37 211,000,000 (re. \$111,882,000)

38 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
39 section 1, of the laws of 2014:

40 For payment to municipalities and not-for-profit community providers
41 for the acquisition of property, design, construction and rehabili-
42 tation of housing for mentally ill persons. Of such appropriation up
43 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
44 ing any other provision of law to the contrary, any of the amounts
45 appropriated herein may be increased or decreased by interchange or
46 transfer without limit with any appropriation of the office of
47 mental health capital projects budget, upon the request of the

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commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507)
75,000,000 (re. \$24,510,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307)
65,000,000 (re. \$24,442,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907)
50,000,000 (re. \$15,378,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office

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1 of mental health, pursuant to article 41 of the mental hygiene law
2 (50231303) ... 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For the acquisition of property, construction and rehabilitation of
5 new facilities and/or relocation of existing community mental health
6 facilities under the auspice of municipalities and other public and
7 not-for-profit agencies, approved by the commissioner of the office
8 of mental health, pursuant to article 41 of the mental hygiene law
9 (50231203) ... 5,000,000 (re. \$4,668,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For the acquisition of property, construction and rehabilitation of
12 new facilities and/or relocation of existing community mental health
13 facilities under the auspice of municipalities and other public and
14 not-for-profit agencies, approved by the commissioner of the office
15 of mental health, pursuant to article 41 of the mental hygiene law
16 (50231103) ... 5,000,000 (re. \$4,232,000)

17 By chapter 54, section 1, of the laws of 2010:
18 For the acquisition of property, construction and rehabilitation of
19 new facilities and/or relocation of existing community mental health
20 facilities under the auspice of municipalities and other public and
21 not-for-profit agencies, approved by the commissioner of the office
22 of mental health, pursuant to article 41 of the mental hygiene law
23 (50231003) ... 5,000,000 (re. \$3,121,000)

24 By chapter 54, section 1, of the laws of 2009:
25 For the acquisition of property, construction and rehabilitation of
26 new facilities and/or relocation of existing community mental health
27 facilities under the auspice of municipalities and other public and
28 not-for-profit agencies, approved by the commissioner of the office
29 of mental health, pursuant to article 41 of the mental hygiene law
30 (50230903) ... 5,000,000 (re. \$1,064,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2014:
33 For the acquisition of property, construction and rehabilitation of
34 new facilities and/or relocation of existing community mental health
35 facilities under the auspice of municipalities and other public and
36 not-for-profit agencies, approved by the commissioner of the office
37 of mental health, pursuant to article 41 of the mental hygiene law.
38 Notwithstanding any other provision of law to the contrary, any of
39 the amounts appropriated herein may be increased or decreased by
40 interchange or transfer without limit with any appropriation of the
41 office of mental health capital projects budget, upon the request of
42 the commissioner of mental health and with the approval of the
43 director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly

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ways and means committee (50230803)
28,000,000 (re. \$23,975,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230703)
112,000,000 (re. \$80,073,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230603)
15,000,000 (re. \$7,315,000)

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or
relocation of existing community mental health facilities under the
auspice of municipalities and other public and not-for-profit agen-
cies, approved by the commissioner of the office of mental health,
pursuant to article 41 of the mental hygiene law (50230103)
5,000,000 (re. \$225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other

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1 Capital Projects Fund
2 Preparation of Plans Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services or to the dormitory authority of the state of New York for
7 the purpose of preparation and review of plans, specifications,
8 estimates, services, construction management and supervision,
9 inspection, studies, appraisals, surveys, testing and environmental
10 impact statements for new and existing projects. Upon approval of
11 the director of the budget, funds from this appropriation may be
12 transferred to the office for people with developmental disabilities
13 and the office of alcoholism and substance abuse services for
14 payment to the dormitory authority of the state of New York for
15 preparation of plans purpose (50DC1330)
16 2,000,000 (re. \$2,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services or to the dormitory authority of the state of New York for
21 the purpose of preparation and review of plans, specifications,
22 estimates, services, construction management and supervision,
23 inspection, studies, appraisals, surveys, testing and environmental
24 impact statements for new and existing projects. Upon approval of
25 the director of the budget, funds from this appropriation may be
26 transferred to the office for people with developmental disabilities
27 and the office of alcoholism and substance abuse services for
28 payment to the dormitory authority of the state of New York for
29 preparation of plans purpose (50DC1230)
30 2,000,000 (re. \$1,180,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 Preparation of Plans Purpose

34 By chapter 54, section 1, of the laws of 2013:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services or to the dormitory authority of the state of New York for
38 the purpose of preparation and review of plans, specifications,
39 estimates, services, construction management and supervision,
40 inspection, studies, appraisals, surveys, testing and environmental
41 impact statements for new and existing projects. Upon request of the
42 commissioner of mental health and approval by the director of the
43 budget, this appropriation may be transferred to the dormitory
44 authority of the state of New York. Upon approval of the director of
45 the budget, funds from this appropriation may be transferred to the
46 office for people with developmental disabilities and the office of

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1 alcoholism and substance abuse services for payment to the dormitory
2 authority of the state of New York for preparation of plans purpose
3 (50311330) ... 12,000,000 (re. \$10,193,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority of the state of New York for
8 the purpose of preparation and review of plans, specifications,
9 estimates, services, construction management and supervision,
10 inspection, studies, appraisals, surveys, testing and environmental
11 impact statements for new and existing projects. Upon request of the
12 commissioner of mental health and approval by the director of the
13 budget, this appropriation may be transferred to the dormitory
14 authority of the state of New York. Upon approval of the director of
15 the budget, funds from this appropriation may be transferred to the
16 office for people with developmental disabilities and the office of
17 alcoholism and substance abuse services for payment to the dormitory
18 authority of the state of New York for preparation of plans purpose
19 (50311230) ... 12,000,000 (re. \$8,160,000)

20 EXECUTIVE DIRECTION (CCP)

21 Capital Projects Funds - Other
22 Mental Hygiene Facilities Capital Improvement Fund
23 Administration Purpose

24 By chapter 54, section 1, of the laws of 2013:

25 For payment of personal service and nonpersonal service, including
26 fringe benefits, related to the administration of the capital
27 programs provided by the office of mental health for new and reap-
28 propriated state operated institutional capital projects. Upon
29 request of the commissioner of mental health and approval by the
30 director of the budget, this appropriation may be transferred to the
31 dormitory authority of the state of New York (50991350)
32 3,717,000 (re. \$3,717,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For payment of personal service and nonpersonal service, including
35 fringe benefits, related to the administration of the capital
36 programs provided by the office of mental health for new and reap-
37 propriated state operated institutional capital projects. Upon
38 request of the commissioner of mental health and approval by the
39 director of the budget, this appropriation may be transferred to the
40 dormitory authority of the state of New York (50991250)
41 3,717,000 (re. \$1,228,000)

42 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

43 Capital Projects Funds - Other

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Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051305) ... 4,600,000 (re. \$4,595,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051205) ... 5,100,000 (re. \$2,583,000)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) 5,911,000 (re. \$5,880,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) 4,950,000 (re. \$2,937,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) 4,100,000 (re. \$1,482,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301)
6,274,000 (re. \$5,376,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201)
4,000,000 (re. \$3,544,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101)
5,000,000 (re. \$1,551,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval

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1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee (50PF1303)
4 16,965,000 (re. \$16,828,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
6 section 1, of the laws of 2014:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates to existing facilities and programs, provided, howev-
10 er, that no expenditures may be made from this appropriation until a
11 comprehensive plan of projects has been approved by the director of
12 the budget. Notwithstanding any other provision of law to the
13 contrary, any of the amounts appropriated herein may be increased or
14 decreased by interchange or transfer without limit with any appro-
15 priation of the office of mental health capital projects budget,
16 upon the request of the commissioner of mental health and with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (50PF1203)
21 19,700,000 (re. \$15,669,000)

22 By chapter 54, section 1, of the laws of 2011:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates to existing facilities and programs, provided, howev-
26 er, that no expenditures may be made from this appropriation until a
27 comprehensive plan of projects has been approved by the director of
28 the budget (50PF1103) ... 15,000,000 (re. \$3,582,000)

29 Capital Projects Funds - Other

30 Mental Hygiene Facilities Capital Improvement Fund

31 Accreditation Purpose

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
33 section 1, of the laws of 2014:

34 For payment of the cost of land acquisition, construction, recon-
35 struction and improvements, including the preparation of designs,
36 plans, specifications and estimates related to accreditation
37 improvements to existing facilities and programs. This appropriation
38 may be used for payment of personal service, indirect cost recovery,
39 and fringe benefit costs associated with New York State employees
40 assigned to such capital projects. Upon request of the commissioner
41 of mental health and approval by the director of the budget, this
42 appropriation may be transferred to the dormitory authority of the
43 state of New York. Notwithstanding any other provision of law to the
44 contrary, any of the amounts appropriated herein may be increased or
45 decreased by interchange or transfer without limit with any appro-
46 priation of the office of mental health capital projects budget,

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upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302)
28,188,000 (re. \$28,188,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202)
14,441,000 (re. \$14,441,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102)
36,477,000 (re. \$36,421,000)

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- 1 By chapter 54, section 1, of the laws of 2010:
2 For payment of the cost of land acquisition, construction, recon-
3 struction and improvements, including the preparation of designs,
4 plans, specifications and estimates related to accreditation
5 improvements to existing facilities and programs. This appropriation
6 may be used for payment of personal service, indirect cost recovery,
7 and fringe benefit costs associated with New York State employees
8 assigned to such capital projects. Upon request of the commissioner
9 of mental health and approval by the director of the budget, this
10 appropriation may be transferred to the dormitory authority of the
11 state of New York (50061002) ... 9,565,000 (re. \$4,952,000)
- 12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
13 section 1, of the laws of 2014:
14 For payment of the cost of land acquisition, construction, recon-
15 struction and improvements, including the preparation of designs,
16 plans, specifications and estimates related to accreditation
17 improvements to existing facilities and programs. This appropriation
18 may be used for payment of personal service, indirect cost recovery,
19 and fringe benefit costs associated with New York State employees
20 assigned to such capital projects. Upon request of the commissioner
21 of mental health and approval by the director of the budget, this
22 appropriation may be transferred to the dormitory authority of the
23 state of New York. Notwithstanding any other provision of law to the
24 contrary, any of the amounts appropriated herein may be increased or
25 decreased by interchange or transfer without limit with any appro-
26 priation of the office of mental health capital projects budget,
27 upon the request of the commissioner of mental health and with the
28 approval of the director of the budget, who shall file such approval
29 with the department of audit and control and copies thereof with the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee (50060902)
32 347,480,000 (re. \$222,413,000)
- 33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2014:
35 For payment of the cost of land acquisition, construction, recon-
36 struction and improvements, including the preparation of designs,
37 plans, specifications and estimates related to accreditation
38 improvements to existing facilities and programs. This appropriation
39 may be used for payment of personal service, indirect cost recovery,
40 and fringe benefit costs associated with New York State employees
41 assigned to such capital projects. Upon request of the commissioner
42 of mental health and approval by the director of the budget, this
43 appropriation may be transferred to the dormitory authority of the
44 state of New York. Notwithstanding any other provision of law to the
45 contrary, any of the amounts appropriated herein may be increased or
46 decreased by interchange or transfer without limit with any appro-
47 priation of the office of mental health capital projects budget,
48 upon the request of the commissioner of mental health and with the

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1 approval of the director of the budget, who shall file such approval
2 with the department of audit and control and copies thereof with the
3 chairman of the senate finance committee and the chairman of the
4 assembly ways and means committee (50060802)
5 95,624,000 (re. \$40,706,000)

6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
7 section 1, of the laws of 2014:

8 For payment of the cost of land acquisition, construction, recon-
9 struction and improvements, including the preparation of designs,
10 plans, specifications and estimates related to accreditation
11 improvements to existing facilities and programs. Upon request of
12 the commissioner of mental health and approval by the director of
13 the budget, this appropriation may be transferred to the dormitory
14 authority of the state of New York. Notwithstanding any other
15 provision of law to the contrary, any of the amounts appropriated
16 herein may be increased or decreased by interchange or transfer
17 without limit with any appropriation of the office of mental health
18 capital projects budget, upon the request of the commissioner of
19 mental health and with the approval of the director of the budget,
20 who shall file such approval with the department of audit and
21 control and copies thereof with the chairman of the senate finance
22 committee and the chairman of the assembly ways and means committee
23 (50060702) ... 164,153,000 (re. \$15,519,000)

24 Capital Projects Funds - Other
25 Mental Hygiene Facilities Capital Improvement Fund
26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 2013:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparations of designs, plans, specifications
30 and estimates for environmental protection. Upon request of the
31 commissioner of mental health and approval by the director of the
32 budget, this appropriation may be transferred to the dormitory
33 authority of the state of New York (50061306)
34 1,500,000 (re. \$1,500,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparations of designs, plans, specifications
38 and estimates for environmental protection. Upon request of the
39 commissioner of mental health and approval by the director of the
40 budget, this appropriation may be transferred to the dormitory
41 authority of the state of New York (50061206)
42 1,000,000 (re. \$952,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparations of designs, plans, specifications

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and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106)
1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061006)
1,000,000 (re. \$190,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060906)
1,000,000 (re. \$500,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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assembly ways and means committee (50011301)
28,737,000 (re. \$28,737,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201)
24,920,000 (re. \$24,905,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101)
33,114,000 (re. \$24,025,000)

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- 1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2014:
- 3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred to the dormitory authority of the
14 state of New York. Notwithstanding any other provision of law to the
15 contrary, any of the amounts appropriated herein may be increased or
16 decreased by interchange or transfer without limit with any appro-
17 priation of the office of mental health capital projects budget,
18 upon the request of the commissioner of mental health and with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee (50011001)
23 37,066,000 (re. \$19,301,000)
- 24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
25 section 1, of the laws of 2014:
- 26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. This appropriation
32 may be used for payment of personal service, indirect cost recovery,
33 and fringe benefit costs associated with New York State employees
34 assigned to such capital projects. Upon request of the commissioner
35 of mental health and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Notwithstanding any other provision of law to the
38 contrary, any of the amounts appropriated herein may be increased or
39 decreased by interchange or transfer without limit with any appro-
40 priation of the office of mental health capital projects budget,
41 upon the request of the commissioner of mental health and with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee (50010901)
46 38,125,000 (re. \$16,517,000)
- 47 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
48 section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing facil-
4 ities and programs, provided, however, that no expenditures may be
5 made from this appropriation until a comprehensive plan of projects
6 has been approved by the director of the budget. This appropriation
7 may be used for payment of personal service, indirect cost recovery,
8 and fringe benefit costs associated with New York State employees
9 assigned to such capital projects. Upon request of the commissioner
10 of mental health and approval by the director of the budget, this
11 appropriation may be transferred to the dormitory authority of the
12 state of New York. Notwithstanding any other provision of law to the
13 contrary, any of the amounts appropriated herein may be increased or
14 decreased by interchange or transfer without limit with any appro-
15 priation of the office of mental health capital projects budget,
16 upon the request of the commissioner of mental health and with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (50010801)
21 60,276,000 (re. \$36,159,000)

22 By chapter 54, section 1, of the laws of 2007:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing facil-
26 ities and programs, provided, however, that no expenditures may be
27 made from this appropriation until a comprehensive plan of projects
28 has been approved by the director of the budget. Upon request of the
29 commissioner of mental health and approval by the director of the
30 budget, this appropriation may be transferred to the dormitory
31 authority of the state of New York (50010701)
32 28,963,000 (re. \$2,542,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2014:

38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates, and minor rehabilitation and improvements for the
41 preservation of existing facilities and programs, provided, however,
42 that no expenditures may be made from this appropriation until a
43 comprehensive plan of projects has been approved by the director of
44 the budget. This appropriation may be used for payment of personal
45 service, indirect cost recovery, and fringe benefit costs associated
46 with New York State employees assigned to such capital projects.
47 Upon request of the commissioner of mental health and approval by

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the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 (re. \$51,501,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 (re. \$47,776,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding

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any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 (re. \$52,719,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 (re. \$98,973,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or

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transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) ... 45,396,000 (re. \$24,094,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) 24,688,000 (re. \$2,951,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$2,550,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-

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priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308)
22,878,000 (re. \$22,878,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208)
36,455,000 (re. \$36,455,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108)
31,784,000 (re. \$20,144,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities

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ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 (re. \$9,601,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) 85,185,000 (re. \$73,286,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) 32,952,000 (re. \$20,972,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may

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1 be transferred to the dormitory authority of the state of New York.
2 Notwithstanding any other provision of law to the contrary, any of
3 the amounts appropriated herein may be increased or decreased by
4 interchange or transfer without limit with any appropriation of the
5 office of mental health capital projects budget, upon the request of
6 the commissioner of mental health and with the approval of the
7 director of the budget, who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee (50080708)
11 46,208,000 (re. \$2,309,000)

12 NON-BONDABLE PROJECTS (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Non-Bondable Purpose

16 By chapter 54, section 1, of the laws of 2014:

17 For transfer to the Mental Hygiene Capital Improvement Fund for
18 reimbursement of the non-bondable cost of projects for community
19 facilities authorized by appropriations or reappropriations funded
20 from the Mental Hygiene Capital Improvement Fund including liabil-
21 ities incurred prior to April 1, 2014 or for payment to the dormito-
22 ry authority of the state of New York for defeasance of bonds. Upon
23 request of the commissioner of mental health and approval by the
24 director of the budget, this appropriation may be transferred to the
25 dormitory authority of the state of New York (500114NB)
26 1,000,000 (re. \$1,000,000)

27 By chapter 54, section 1, of the laws of 2000:

28 For transfer to the Mental Hygiene Capital Improvement Fund for
29 reimbursement of the non-bondable cost of institutional projects
30 authorized by appropriations or reappropriations funded from the
31 Mental Hygiene Capital Improvement Fund including liabilities
32 incurred prior to April 1, 2000 or for payment to the dormitory
33 authority of the state of New York for defeasance of bonds. Upon
34 request of the commissioner of mental health and approval by the
35 director of the budget, this appropriation may be transferred to the
36 dormitory authority of the state of New York (50FO00NB)
37 8,000,000 (re. \$5,045,000)

38 STATE MENTAL HEALTH FACILITIES (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Infrastructure Purpose

42 By chapter 54, section 1, of the laws of 2014:

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1 For payment of the cost of land acquisition, construction, recon-
2 struction, rehabilitation and improvements, including the prepara-
3 tion of designs, plans, specifications and estimates, for new,
4 existing, and reappropriated capital projects and programs, includ-
5 ing, but not limited to, preparation of plans, administration, main-
6 tenance and improvement of existing facilities, new facilities,
7 energy conservation, environmental protection or improvement, health
8 and safety, preservation of facilities, accreditation and program
9 improvement or program changes; provided, however, that no expendi-
10 tures may be made from this appropriation until a comprehensive plan
11 of projects has been approved by the director of the budget. Addi-
12 tionally, this appropriation may be used for payment to the design
13 and construction management account of the centralized services fund
14 of the New York state office of general services or to the dormitory
15 authority of the state of New York for the purpose of preparation
16 and review of plans, specifications, estimates, services,
17 construction management and supervision, inspection, studies,
18 appraisals, surveys, testing and environmental impact statements for
19 new, existing and reappropriated capital projects and programs.
20 Upon request of the commissioner of mental health and approval by
21 the director of the budget, this appropriation may be transferred to
22 the dormitory authority of the state of New York. Furthermore, upon
23 approval of the director of the budget, funds from this appropri-
24 ation may be transferred to the office for people with developmental
25 disabilities and the office of alcoholism and substance abuse
26 services for payment to the dormitory authority of the state of New
27 York in relation to the preparation of plans (50IS14A4)
28 36,950,000 (re. \$36,950,000)

29 Capital Projects Funds - Other
30 Mental Hygiene Facilities Capital Improvement Fund
31 Infrastructure Purpose

32 By chapter 54, section 1, of the laws of 2014:

33 For payment of the cost of land acquisition, construction, recon-
34 struction, rehabilitation and improvements, including the prepara-
35 tion of designs, plans, specifications and estimates, for new,
36 existing and reappropriated capital projects and programs including,
37 but not limited to, preparation of plans, administration, mainte-
38 nance and improvement of existing facilities, new facilities, energy
39 conservation, environmental protection or improvement, health and
40 safety, preservation of facilities, accreditation and program
41 improvement or program changes; provided, however, that no expendi-
42 tures may be made from this appropriation until a comprehensive plan
43 of projects has been approved by the director of the budget. This
44 appropriation may be used for payment of personal service and
45 nonpersonal service, including fringe benefits, and indirect cost
46 recovery, related to the administration of the capital projects and
47 programs provided by the office of mental health. Additionally,
48 this appropriation may be used for payment to the design and

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1 construction management account of the centralized services fund of
2 the New York state office of general services or to the dormitory
3 authority of the state of New York for the purpose of preparation
4 and review of plans, specifications, estimates, services,
5 construction management and supervision, inspection, studies,
6 appraisals, surveys, testing and environmental impact statements for
7 new and existing projects. Upon request of the commissioner of
8 mental health and approval by the director of the budget, this
9 appropriation may be transferred to the dormitory authority of the
10 state of New York. Furthermore, upon approval of the director of the
11 budget, funds from this appropriation may be transferred to the
12 office for people with developmental disabilities and the office of
13 alcoholism and substance abuse services for payment to the dormitory
14 authority of the state of New York in relation to the preparation of
15 plans (50A414A4) ... 51,493,000 (re. \$51,493,000)

16 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

17 EXECUTIVE DIRECTION (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Preservation of Facilities Purpose

21 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
22 section 1, of the laws of 2011:

23 (1) The payment of all claims for personal injury, death or property
24 damage for which the New York State Medical Care Facilities Finance
25 Agency or the facilities development corporation or the dormitory
26 authority might be liable occurring upon, in or about any projects
27 covered by the Agreement of Lease entered into by the facilities
28 development corporation, the department of mental hygiene and the
29 New York State Medical Care Facilities Finance Agency under date of
30 October 1, 1987 as from time to time amended and supplemented and
31 any and all penalties, costs, including attorneys' fees, claims,
32 demands and causes of action due directly or indirectly to the use,
33 disuse, misuse or interest in such projects; (2) in the case of
34 damage, loss or destruction of any such project, or any part of any
35 such project, the payment of the costs of repairing, restoring,
36 rebuilding or replacing the same in accordance with the obligations
37 of the facilities development corporation so to do from the proceeds
38 of insurance under the provisions of paragraph (b) of section 3.04
39 of the Agreement of Lease; and (3) payments to the New York State
40 Medical Care Facilities Finance Agency of moneys at the times and in
41 the amounts that annual rentals would be due with respect to each
42 project during such time or times as each such project may be
43 damaged or destroyed and not available for use by the department of
44 mental hygiene in accordance with the terms of the Agreement of
45 Lease.

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1 Notwithstanding the provisions of any general or special law, the
2 facilities development corporation may assign to the New York State
3 Medical Care Facilities Finance Agency all or any portion of the
4 moneys hereby appropriated for the purposes hereinabove set forth.
5 Notwithstanding the foregoing, in the event the appropriation is
6 insufficient to cover the losses, upon notification from the Facili-
7 ties Development Corporation, the director of the division of the
8 budget shall submit a request for additional appropriations to cover
9 the additional losses. Upon approval by the director of the budget,
10 funds from this appropriation may be transferred to the office for
11 people with developmental disabilities and the office of alcoholism
12 and substance abuse services for payment to the dormitory authority
13 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	18,000,000	565,827,000
6	-----	-----
7 All Funds	18,000,000	565,827,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 5,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-
 23 profit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2015 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other state and federal housing
 45 agencies, private corporations and for

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1 capital development, improvements and
 2 alterations of residential housing or day
 3 program alternatives not currently defined
 4 in the mental hygiene law. Notwithstanding
 5 section 163 of the state finance law, and
 6 section 142 of the economic development
 7 law, the commissioner of the office for
 8 people with developmental disabilities may
 9 make the funds appropriated herein avail-
 10 able as a loan or a grant, pursuant to
 11 terms and conditions established by the
 12 commissioner of the office for people with
 13 developmental disabilities, to cover a
 14 portion of the development costs of
 15 private, public and/or non-profit organ-
 16 izations, including corporations and part-
 17 nerships established pursuant to the
 18 private housing finance law and/or any
 19 other statutory provisions, for supportive
 20 housing units that have been set aside for
 21 individuals with intellectual and develop-
 22 mental disabilities. Further, the office
 23 for people with developmental disabilities
 24 shall have a lien on the real property
 25 developed with such loans or grants, which
 26 shall be in the amount of the loan or
 27 grant, for a maximum term of 30 years, or
 28 other longer term consistent with the
 29 requirements of another regulatory agency.
 30 Upon request of the commissioner of the
 31 office for people with developmental disa-
 32 bilities and approval by the director of
 33 the budget, this appropriation may be
 34 transferred to the dormitory authority of
 35 the state of New York, provided, however,
 36 that no expenditures may be made from this
 37 appropriation until a comprehensive plan
 38 of projects has been approved by the
 39 director of the budget (510115A4) 5,000,000

40 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 41 -----

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Preparation of Plans Purpose

45 For payment to the design and construction
 46 management account of the centralized
 47 services fund of the New York state office

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CAPITAL PROJECTS 2015-16

1 of general services or to the dormitory
 2 authority for the purpose of preparation
 3 and review of plans, specifications, esti-
 4 mates, services, construction management
 5 and supervision, inspection, studies,
 6 appraisals, surveys, testing and environ-
 7 mental impact statements for new and
 8 existing projects associated with the
 9 community services and institutional
 10 services programs. Upon the request of the
 11 commissioner of the office for people with
 12 developmental disabilities and the
 13 approval of the director of the budget,
 14 this appropriation may be transferred to
 15 the dormitory authority of the state of
 16 New York. Upon approval by the director of
 17 the budget, funds from this appropriation
 18 may be transferred to the office of mental
 19 health and the office of alcoholism and
 20 substance abuse services for payment to
 21 the dormitory authority of the state of
 22 New York for the preparation of plans
 23 purpose (51F21530) 6,000,000

24 Capital Projects Funds - Other
 25 Mental Hygiene Facilities Capital Improvement Fund
 26 Preparation of Plans Purpose

27 For payment to the design and construction
 28 management account of the centralized
 29 services fund of the New York state office
 30 of general services or to the dormitory
 31 authority for the purpose of preparation
 32 and review of plans, specifications, esti-
 33 mates, services, construction management
 34 and supervision, inspection, studies,
 35 appraisals, surveys, testing and environ-
 36 mental impact statements for new and
 37 existing projects associated with the
 38 institutional services program and the
 39 community services program. Upon the
 40 request of the commissioner of the office
 41 for people with developmental disabilities
 42 and the approval of the director of the
 43 budget, this appropriation may be trans-
 44 ferred to the dormitory authority of the
 45 state of New York. Upon approval by the
 46 director of the budget, funds from this
 47 appropriation may be transferred to the
 48 office of mental health and the office of

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1	alcoholism and substance abuse services	
2	for payment to the dormitory authority of	
3	the state of New York for the preparation	
4	of plans purpose (51F11530)	7,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2014 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other state and federal housing agencies,
25 private corporations and for capital development, improvements and
26 alterations of residential housing or day program alternatives not
27 currently defined in the mental hygiene law. Upon request of the
28 commissioner of the office for people with developmental disabili-
29 ties and approval by the director of the budget, this appropriation
30 may be transferred to the dormitory authority of the state of New
31 York, provided, however, that no expenditures may be made from this
32 appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (510114A4)
34 22,910,000 (re. \$22,910,000)

35 Capital Projects Funds - Other
36 Mental Hygiene Facilities Capital Improvement Fund
37 Infrastructure Purpose

38 By chapter 54, section 1, of the laws of 2014:

39 For acquisition, alterations, improvements, and preservation of vari-
40 ous community program and institutional program facilities, includ-
41 ing, but not limited to, rehabilitation projects, health and safety
42 projects, fire safety projects and other capital and administrative
43 costs related to this purpose. For state aid, to municipalities and
44 other public and not-for-profit agencies, including the payment of
45 liabilities incurred prior to April 1, 2014 for up to 100 per centum
46 of the net cost of feasibility studies, property options, capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 renovations, acquisition of property, construction, rehabilitation
2 and capital costs incidental and appurtenant to facilities required
3 to be licensed pursuant to article 16, as defined in the mental
4 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
5 upgrades of voluntary not-for-profit provider operated community
6 residential and day service programs and environmental modifications
7 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
8 homes and private residences, as a loan and/or grant to family care
9 providers, for payment to other state and federal housing agencies,
10 private corporations and for capital development, improvements and
11 alterations of residential housing or day program alternatives not
12 currently defined in the mental hygiene law. Upon request of the
13 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation
14 may be transferred to the dormitory authority of the state of New
15 York, provided, however, that no expenditures may be made from this
16 appropriation until a comprehensive plan of projects has been
17 approved by the director of the budget (510214A4)
18 10,000,000 (re. \$10,000,000)
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21

22 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Preparation of Plans Purpose

26 By chapter 54, section 1, of the laws of 2014:

27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,
30 construction management and supervision, inspection, studies,
31 appraisals, surveys, testing and environmental impact statements for
32 new and existing projects associated with the community services and
33 institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the
34 approval of the director of the budget, this appropriation may be
35 transferred to the dormitory authority of the state of New York.
36 Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the
37 office of alcoholism and substance abuse services for payment to the
38 dormitory authority of the state of New York for the preparation of
39 plans purpose (51F21430) ... 6,000,000 (re. \$4,168,000)
40 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities
41 Finance Agency, the facilities development corporation, or the
42 dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Lease entered into by the facilities development corporation, the
2 department of mental hygiene and the New York State Medical Care
3 Facilities Finance Agency under date of October 1, 1987 as from time
4 to time amended and supplemented and any and all penalties, costs,
5 including attorneys' fees, claims, demands and causes of action due
6 directly or indirectly to the use, disuse, misuse or interest in
7 such projects; (2) in the case of damage, loss or destruction of any
8 such project, or any part of any such project, the payment of the
9 costs of repairing, restoring, rebuilding or replacing the same in
10 accordance with the obligations of the facilities development corpo-
11 ration so to do from the proceeds of insurance under the provisions
12 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
13 payments to the New York State Medical Care Facilities Finance Agen-
14 cy of moneys at the times and in the amounts that annual rentals
15 would be due with respect to each project during such time or times
16 as each such project may be damaged or destroyed and not available
17 for use by the department of mental hygiene in accordance with the
18 terms of the Agreement of Lease.

19 Notwithstanding the provisions of any general or special law, the
20 facilities development corporation may assign to the New York State
21 Medical Care Facilities Finance Agency all or any portion of the
22 moneys hereby appropriated for the purposes hereinabove set forth.

23 Notwithstanding the foregoing, in the event the appropriation is
24 insufficient to cover the losses, upon notification from the facili-
25 ties development corporation, the director of the budget shall
26 submit a request for additional appropriations to cover the addi-
27 tional losses. Upon approval by the director of the budget, funds
28 from this appropriation may be transferred to the office of mental
29 health and the office of alcoholism and substance abuse services for
30 payment to the dormitory authority of the state of New York for the
31 preparation of plans purpose (51WC1430)
32 2,000,000 (re. \$2,000,000)

33 By chapter 54, section 1, of the laws of 2013:

34 For: (1) the payment of all claims for personal injury, death or prop-
35 erty damage for which the New York State Medical Care Facilities
36 Finance Agency, the facilities development corporation, or the
37 dormitory authority of the state of New York might be liable occur-
38 ring upon, in or about any projects covered by the Agreement of
39 Lease entered into by the facilities development corporation, the
40 department of mental hygiene and the New York State Medical Care
41 Facilities Finance Agency under date of October 1, 1987 as from time
42 to time amended and supplemented and any and all penalties, costs,
43 including attorneys' fees, claims, demands and causes of action due
44 directly or indirectly to the use, disuse, misuse or interest in
45 such projects; (2) in the case of damage, loss or destruction of any
46 such project, or any part of any such project, the payment of the
47 costs of repairing, restoring, rebuilding or replacing the same in
48 accordance with the obligations of the facilities development corpo-
49 ration so to do from the proceeds of insurance under the provisions

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
2 payments to the New York State Medical Care Facilities Finance Agen-
3 cy of moneys at the times and in the amounts that annual rentals
4 would be due with respect to each project during such time or times
5 as each such project may be damaged or destroyed and not available
6 for use by the department of mental hygiene in accordance with the
7 terms of the Agreement of Lease.

8 Notwithstanding the provisions of any general or special law, the
9 facilities development corporation may assign to the New York State
10 Medical Care Facilities Finance Agency all or any portion of the
11 moneys hereby appropriated for the purposes hereinabove set forth.

12 Notwithstanding the foregoing, in the event the appropriation is
13 insufficient to cover the losses, upon notification from the facili-
14 ties development corporation, the director of the budget shall
15 submit a request for additional appropriations to cover the addi-
16 tional losses. Upon approval by the director of the budget, funds
17 from this appropriation may be transferred to the office of mental
18 health and the office of alcoholism and substance abuse services for
19 payment to the dormitory authority of the state of New York for the
20 preparation of plans purpose (51WC1330)
21 2,000,000 (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For: (1) the payment of all claims for personal injury, death or prop-
24 erty damage for which the New York State Medical Care Facilities
25 Finance Agency, the facilities development corporation, or the
26 dormitory authority of the state of New York might be liable occur-
27 ring upon, in or about any projects covered by the Agreement of
28 Lease entered into by the facilities development corporation, the
29 department of mental hygiene and the New York State Medical Care
30 Facilities Finance Agency under date of October 1, 1987 as from time
31 to time amended and supplemented and any and all penalties, costs,
32 including attorneys' fees, claims, demands and causes of action due
33 directly or indirectly to the use, disuse, misuse or interest in
34 such projects; (2) in the case of damage, loss or destruction of any
35 such project, or any part of any such project, the payment of the
36 costs of repairing, restoring, rebuilding or replacing the same in
37 accordance with the obligations of the facilities development corpo-
38 ration so to do from the proceeds of insurance under the provisions
39 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
40 payments to the New York State Medical Care Facilities Finance Agen-
41 cy of moneys at the times and in the amounts that annual rentals
42 would be due with respect to each project during such time or times
43 as each such project may be damaged or destroyed and not available
44 for use by the department of mental hygiene in accordance with the
45 terms of the Agreement of Lease.

46 Notwithstanding the provisions of any general or special law, the
47 facilities development corporation may assign to the New York State
48 Medical Care Facilities Finance Agency all or any portion of the
49 moneys hereby appropriated for the purposes hereinabove set forth.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Notwithstanding the foregoing, in the event the appropriation is
2 insufficient to cover the losses, upon notification from the facili-
3 ties development corporation, the director of the budget shall
4 submit a request for additional appropriations to cover the addi-
5 tional losses. Upon approval by the director of the budget, funds
6 from this appropriation may be transferred to the office of mental
7 health and the office of alcoholism and substance abuse services for
8 payment to the dormitory authority of the state of New York for the
9 preparation of plans purpose (51WC1230)
10 2,000,000 (re. \$2,000,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Facilities Capital Improvement Fund
13 Preparation of Plans Purpose

14 By chapter 54, section 1, of the laws of 2014:

15 For payment to the design and construction management account of the
16 centralized services fund of the New York state office of general
17 services or to the dormitory authority for the purpose of prepara-
18 tion and review of plans, specifications, estimates, services,
19 construction management and supervision, inspection, studies,
20 appraisals, surveys, testing and environmental impact statements for
21 new and existing projects associated with the institutional services
22 program and the community services program. Upon the request of the
23 commissioner of the office for people with developmental disabili-
24 ties and the approval of the director of the budget, this appropri-
25 ation may be transferred to the dormitory authority of the state of
26 New York. Upon approval by the director of the budget, funds from
27 this appropriation may be transferred to the office of mental health
28 and the office of alcoholism and substance abuse services for
29 payment to the dormitory authority of the state of New York for the
30 preparation of plans purpose (51F11430)
31 7,000,000 (re. \$3,115,000)

32 INSTITUTIONAL SERVICES PROGRAM (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Health and Safety Purpose

36 By chapter 54, section 1, of the laws of 2013:

37 For alterations and improvements for health and safety projects at
38 various facilities. Upon request of the commissioner of the office
39 for people with developmental disabilities and approval by the
40 director of the budget, this appropriation may be transferred to the
41 dormitory authority of the state of New York, provided, however,
42 that no expenditures may be made from this appropriation until a
43 comprehensive plan of projects has been approved by the director of
44 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
2 For alterations and improvements for health and safety projects at
3 various facilities. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For alterations and improvements for health and safety projects at
12 various facilities. Upon request of the commissioner of the office
13 for people with developmental disabilities and approval by the
14 director of the budget, this appropriation may be transferred to the
15 dormitory authority of the state of New York (51H11101)
16 7,700,000 (re. \$7,700,000)

17 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For alterations and improvements for health and safety projects at
20 various facilities. Upon request of the commissioner of the office
21 for people with developmental disabilities and approval by the
22 director of the budget, this appropriation may be transferred to the
23 dormitory authority of the state of New York (51H11001)
24 7,600,000 (re. \$6,198,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations and improvements for health and safety projects at
28 various facilities. Upon request of the commissioner of the office
29 for people with developmental disabilities and approval by the
30 director of the budget, this appropriation may be transferred to the
31 dormitory authority of the state of New York (51H10801)
32 6,400,000 (re. \$2,237,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2013:
37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects. This appropriation may be
39 used for the cost of potential claims against contracts awarded by
40 the dormitory authority of the state of New York. Upon request of
41 the commissioner of the office for people with developmental disa-
42 bilities and approval by the director of the budget, this appropri-
43 ation may be transferred to the dormitory authority of the state of
44 New York, provided, however, that no expenditures may be made from
45 this appropriation until a comprehensive plan of projects has been

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 approved by the director of the budget (51P11303)
2 5,100,000 (re. \$5,100,000)
3 For minor maintenance, preservation and alterations of facilities on
4 the grounds of former developmental centers. Upon request of the
5 commissioner of the office for people with developmental disabili-
6 ties and approval by the director of the budget, this appropriation
7 may be transferred to the dormitory authority of the state of New
8 York, provided, however, that no expenditures may be made from this
9 appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (51M21303)
11 5,600,000 (re. \$5,600,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects. This appropriation may be
15 used for the cost of potential claims against contracts awarded by
16 the dormitory authority of the state of New York. Upon request of
17 the commissioner of the office for people with developmental disa-
18 bilities and approval by the director of the budget, this appropri-
19 ation may be transferred to the dormitory authority of the state of
20 New York, provided, however, that no expenditures may be made from
21 this appropriation until a comprehensive plan of projects has been
22 approved by the director of the budget (51P11203)
23 5,035,000 (re. \$5,035,000)
24 For minor maintenance, preservation and alterations of facilities on
25 the grounds of former developmental centers. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (51M21203)
32 5,400,000 (re. \$5,400,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For alterations and improvements for preservation of various facili-
35 ties including rehabilitation projects. This appropriation may be
36 used for the cost of potential claims against contracts awarded by
37 the dormitory authority of the state of New York. Upon request of
38 the commissioner of the office for people with developmental disa-
39 bilities and approval by the director of the budget, this appropri-
40 ation may be transferred to the dormitory authority of the state of
41 New York (51P11103) ... 4,835,000 (re. \$1,485,000)
42 For minor maintenance, preservation and alterations of facilities on
43 the grounds of former developmental centers. Upon request of the
44 commissioner of the office for people with developmental disabili-
45 ties and approval by the director of the budget, this appropriation
46 may be transferred to the dormitory authority of the state of New
47 York (51M21103) ... 5,000,000 (re. \$5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects. This appropriation may be
5 used for the cost of potential claims against contracts awarded by
6 the dormitory authority of the state of New York. Upon request of
7 the commissioner of the office for people with developmental disa-
8 bilities and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York (51P11003) ... 4,600,000 (re. \$4,600,000)
11 For minor maintenance, preservation and alterations of facilities on
12 the grounds of former developmental centers. Upon request of the
13 commissioner of the office for people with developmental disabili-
14 ties and approval by the director of the budget, this appropriation
15 may be transferred to the dormitory authority of the state of New
16 York (51M21003) ... 4,500,000 (re. \$1,806,000)

17 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For alterations and improvements for preservation of various facili-
20 ties including rehabilitation projects. This appropriation may be
21 used for the cost of potential claims against contracts awarded by
22 the dormitory authority of the state of New York. Upon request of
23 the commissioner of the office for people with developmental disa-
24 bilities and approval by the director of the budget, this appropri-
25 ation may be transferred to the dormitory authority of the state of
26 New York (51P10903) ... 4,420,000 (re. \$2,768,000)
27 For minor maintenance, preservation and alterations of facilities on
28 the grounds of former developmental centers. Upon request of the
29 commissioner of the office for people with developmental disabili-
30 ties and approval by the director of the budget, this appropriation
31 may be transferred to the dormitory authority of the state of New
32 York (51M20903) ... 4,100,000 (re. \$2,435,000)

33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2011:
35 For alterations and improvements for preservation of various facili-
36 ties including rehabilitation projects. This appropriation may be
37 used for the cost of potential claims against contracts awarded by
38 the dormitory authority of the state of New York. Upon request of
39 the commissioner of the office for people with developmental disa-
40 bilities and approval by the director of the budget, this appropri-
41 ation may be transferred to the dormitory authority of the state of
42 New York (51P10803) ... 7,600,000 (re. \$2,666,000)
43 For minor maintenance, preservation and alterations of facilities on
44 the grounds of former developmental centers. Upon request of the
45 commissioner of the office for people with developmental disabili-
46 ties and approval by the director of the budget, this appropriation
47 may be transferred to the dormitory authority of the state of New
48 York (51M20803) ... 1,400,000 (re. \$175,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) ... 42,000,000 (re. \$42,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) 28,830,000 (re. \$28,830,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) 44,855,000 (re. \$44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) 40,500,000 (re. \$40,483,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations and improvements for health and safety projects at
4 various facilities. This appropriation may be used for the cost of
5 potential claims against contracts awarded by the dormitory authori-
6 ty of the state of New York. Upon request of the commissioner of the
7 office for people with developmental disabilities and approval by
8 the director of the budget, this appropriation may be transferred to
9 the dormitory authority of the state of New York (51H30801)
10 33,200,000 (re. \$17,451,000)

11 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For alterations and improvements for health and safety projects at
14 various facilities. This appropriation may be used for the cost of
15 potential claims against contracts awarded by the dormitory authori-
16 ty of the state of New York. Upon request of the commissioner of the
17 office for people with developmental disabilities and approval by
18 the director of the budget, this appropriation may be transferred to
19 the dormitory authority of the state of New York (51H30701)
20 32,290,000 (re. \$9,619,000)

21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 For alterations and improvements for health and safety projects at
24 various facilities. This appropriation may be used for the cost of
25 potential claims against contracts awarded by the dormitory authori-
26 ty of the state of New York. Upon request of the commissioner of the
27 office for people with developmental disabilities and approval by
28 the director of the budget, this appropriation may be transferred to
29 the dormitory authority of the state of New York (51H30601)
30 32,143,000 (re. \$4,746,000)

31 NON-BONDABLE PROJECTS (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Non-Bondable Purpose

35 By chapter 54, section 1, of the laws of 2014:
36 For transfer to the mental hygiene capital improvement fund for
37 reimbursement of non-bondable costs of projects authorized by appro-
38 priations or reappropriations funded from the mental hygiene capital
39 improvement fund including liabilities incurred prior to April 1,
40 2014 or for payment to the dormitory authority of the state of New
41 York for defeasance of bonds. Upon request of the commissioner of
42 the office for people with developmental disabilities and approval
43 by the director of the budget, this appropriation may be transferred
44 to the dormitory authority of the state of New York (51FL14NB)
45 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2013:
2 For transfer to the Mental Hygiene Capital Improvement Fund for
3 reimbursement of non-bondable costs of projects authorized by appro-
4 priations or reappropriations funded from the Mental Hygiene Capital
5 Improvement Fund including liabilities incurred prior to April 1,
6 2013 or for payment to the dormitory authority of the state of New
7 York for defeasance of bonds. Upon request of the commissioner of
8 the office for people with developmental disabilities and approval
9 by the director of the budget, this appropriation may be transferred
10 to the dormitory authority of the state of New York (51FL13NB)
11 1,000,000 (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2012:
13 For transfer to the Mental Hygiene Capital Improvement Fund for
14 reimbursement of non-bondable costs of projects authorized by appro-
15 priations or reappropriations funded from the Mental Hygiene Capital
16 Improvement Fund including liabilities incurred prior to April 1,
17 2012 or for payment to the dormitory authority of the state of New
18 York for defeasance of bonds. Upon request of the commissioner of
19 the office for people with developmental disabilities and approval
20 by the director of the budget, this appropriation may be transferred
21 to the dormitory authority of the state of New York (51FL12NB)
22 1,000,000 (re. \$1,000,000)

23 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Administration Purpose

27 By chapter 54, section 1, of the laws of 2013:
28 For payment of personal service and non-personal service costs related
29 to the administration of capital projects for new and reappropriated
30 appropriations. Upon request of the commissioner of the office for
31 people with developmental disabilities and approval by the director
32 of the budget, this appropriation may be transferred to the dormito-
33 ry authority of the state of New York, provided, however, that no
34 expenditures may be made from this appropriation until a comprehen-
35 sive plan of projects has been approved by the director of the budg-
36 et (51A113C1) ... 3,250,000 (re. \$3,250,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For payment of personal service and non-personal service costs related
39 to the administration of capital projects for new and reappropriated
40 appropriations. Upon request of the commissioner of the office for
41 people with developmental disabilities and approval by the director
42 of the budget, this appropriation may be transferred to the dormito-
43 ry authority of the state of New York, provided, however, that no
44 expenditures may be made from this appropriation until a comprehen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 sive plan of projects has been approved by the director of the budg-
2 et (51A112C1) ... 3,050,000 (re. \$3,050,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For alterations and improvements of sites leased for state-operated
8 programs, and for the purchase of furniture and equipment for state-
9 operated programs. Upon request of the commissioner of the office
10 for people with developmental disabilities and approval by the
11 director of the budget, this appropriation may be transferred to the
12 dormitory authority of the state of New York, provided, however,
13 that no expenditures may be made from this appropriation until a
14 comprehensive plan of projects has been approved by the director of
15 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

16 By chapter 54, section 1, of the laws of 2012:

17 For alterations and improvements of sites leased for state-operated
18 programs, and for the purchase of furniture and equipment for state-
19 operated programs. Upon request of the commissioner of the office
20 for people with developmental disabilities and approval by the
21 director of the budget, this appropriation may be transferred to the
22 dormitory authority of the state of New York, provided, however,
23 that no expenditures may be made from this appropriation until a
24 comprehensive plan of projects has been approved by the director of
25 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For alterations and improvements of sites leased for state-operated
28 programs, and for the purchase of furniture and equipment for state-
29 operated programs. Upon request of the commissioner of the office
30 for people with developmental disabilities and approval by the
31 director of the budget, this appropriation may be transferred to the
32 dormitory authority of the state of New York (51L11107)
33 4,700,000 (re. \$2,524,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2013:

38 For renovation and minor rehabilitation and improvements inclusive of
39 fire safety and life safety upgrades of state-owned community resi-
40 dential and day program facilities for persons with developmental
41 disabilities. Upon request of the commissioner of the office for
42 people with developmental disabilities and approval by the director
43 of the budget, this appropriation may be transferred to the dormito-
44 ry authority of the state of New York, provided, however, that no

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11303) ... 22,000,000 (re. \$7,426,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) ... 21,305,000 (re. \$2,324,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) 20,635,000 (re. \$4,065,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) 16,000,000 (re. \$16,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 approved by the director of the budget (51FS12F3)
2 24,500,000 (re. \$22,839,000)

3 Capital Projects Funds - Other
4 Mental Hygiene Facilities Capital Improvement Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2011:

7 For the acquisition and alterations and improvements of property to be
8 used as state-operated community residential facilities. Upon
9 request of the commissioner of the office for people with develop-
10 mental disabilities and approval by the director of the budget, this
11 appropriation may be transferred to the dormitory authority of the
12 state of New York. Upon request of the commissioner of the office
13 for people with developmental disabilities, and approval by the
14 director of the budget, this appropriation may be used for the
15 acquisition and alterations and improvements of property to be used
16 as not-for-profit facilities licensed pursuant to articles 16 and 41
17 of the mental hygiene law (51R11107)
18 31,000,000 (re. \$31,000,000)

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2011:

21 For the acquisition and alterations and improvements of property to be
22 used as state-operated community residential facilities. Upon
23 request of the commissioner of the office for people with develop-
24 mental disabilities and approval by the director of the budget, this
25 appropriation may be transferred to the dormitory authority of the
26 state of New York. Upon request of the commissioner of the office
27 for people with developmental disabilities, and approval by the
28 director of the budget, this appropriation may be used for the
29 acquisition and alterations and improvements of property to be used
30 as not-for-profit facilities licensed pursuant to articles 16 and 41
31 of the mental hygiene law (51R11007)
32 28,325,000 (re. \$28,325,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
34 section 1, of the laws of 2011:

35 For the acquisition and alterations and improvements of property to be
36 used as state-operated community residential facilities. Upon
37 request of the commissioner of the office for people with develop-
38 mental disabilities and approval by the director of the budget, this
39 appropriation may be transferred to the dormitory authority of the
40 state of New York. Upon request of the commissioner of the office
41 for people with developmental disabilities, and approval by the
42 director of the budget, this appropriation may be used for the
43 acquisition and alterations and improvements of property to be used
44 as not-for-profit facilities licensed pursuant to articles 16 and 41
45 of the mental hygiene law (51R10907)
46 14,675,000 (re. \$6,977,000)

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1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For the acquisition and alterations and improvements of property to be
 4 used as state-operated community residential facilities. Upon
 5 request of the commissioner of the office for people with develop-
 6 mental disabilities and approval by the director of the budget, this
 7 appropriation may be transferred to the dormitory authority of the
 8 state of New York. Upon request of the commissioner of the office
 9 for people with developmental disabilities, and approval by the
 10 director of the budget, this appropriation may be used for the
 11 acquisition and alterations and improvements of property to be used
 12 as not-for-profit facilities licensed pursuant to articles 16 and 41
 13 of the mental hygiene law (51R10807)
 14 24,575,000 (re. \$4,961,000)

15 Capital Projects Funds - Other
 16 Mental Hygiene Facilities Capital Improvement Fund
 17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013:
 19 For renovation and minor rehabilitation and improvements of state-
 20 owned community residential and day program facilities for persons
 21 with developmental disabilities. Upon request of the commissioner of
 22 the office for people with developmental disabilities and approval
 23 by the director of the budget, this appropriation may be transferred
 24 to the dormitory authority of the state of New York, provided,
 25 however, that no expenditures may be made from this appropriation
 26 until a comprehensive plan of projects has been approved by the
 27 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

28 By chapter 54, section 1, of the laws of 2012:
 29 For renovation and minor rehabilitation and improvements of state-
 30 owned community residential and day program facilities for persons
 31 with developmental disabilities. Upon request of the commissioner of
 32 the office for people with developmental disabilities and approval
 33 by the director of the budget, this appropriation may be transferred
 34 to the dormitory authority of the state of New York, provided,
 35 however, that no expenditures may be made from this appropriation
 36 until a comprehensive plan of projects has been approved by the
 37 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

38 By chapter 54, section 1, of the laws of 2011:
 39 For renovation and minor rehabilitation and improvements of state-
 40 owned community residential and day program facilities for persons
 41 with developmental disabilities. Upon request of the commissioner of
 42 the office for people with developmental disabilities and approval
 43 by the director of the budget, this appropriation may be transferred
 44 to the dormitory authority of the state of New York (51PR1103)
 45 1,000,000 (re. \$357,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For renovation and minor rehabilitation and improvements of state-
4 owned community residential and day program facilities for persons
5 with developmental disabilities. Upon request of the commissioner of
6 the office for people with developmental disabilities and approval
7 by the director of the budget, this appropriation may be transferred
8 to the dormitory authority of the state of New York (51PR1003)
9 1,000,000 (re. \$235,000)

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For renovation and minor rehabilitation and improvements of state-
13 owned community residential and day program facilities for persons
14 with developmental disabilities. Upon request of the commissioner of
15 the office for people with developmental disabilities and approval
16 by the director of the budget, this appropriation may be transferred
17 to the dormitory authority of the state of New York (51PR0903)
18 1,000,000 (re. \$64,000)

19 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 For renovation and minor rehabilitation and improvements of state-
22 owned community residential and day program facilities for persons
23 with developmental disabilities. Upon request of the commissioner of
24 the office for people with developmental disabilities and approval
25 by the director of the budget, this appropriation may be transferred
26 to the dormitory authority of the state of New York (51PR0803)
27 1,000,000 (re. \$342,000)

28 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:
33 For state aid, to municipalities and other public and not-for-profit
34 agencies, including the payment of liabilities incurred prior to
35 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
36 ity studies, property options, capital renovations, acquisition of
37 property, construction, rehabilitation and capital costs incidental
38 and appurtenant to facilities required to be licensed pursuant to
39 article 16, as defined in the mental hygiene law, and for services
40 and expenses related to environmental modifications and adaptive
41 technology services at voluntary not-for-profit provider operated
42 community residential facilities, certified family care homes and
43 private residences, as a loan and/or grant to family care providers,
44 for payment to other state and federal housing agencies, private
45 corporations and for capital development of residential housing or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307)
5,900,000 (re. \$5,900,000)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207)
5,740,000 (re. \$5,740,000)

By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) ... 5,370,000 (re. \$5,370,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 April 1, 2013, for up to 100 per centum of the net cost of services
2 and expenses related to the maintenance and improvement inclusive of
3 fire safety and life safety upgrades of voluntary not-for-profit
4 provider operated community residential and day service programs,
5 provided, however, that no expenditures may be made from this appro-
6 priation until a comprehensive plan of projects has been approved by
7 the director of the budget (51201303)
8 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For state aid, to municipalities and other public and not-for-profit
11 agencies, including the payment of liabilities incurred prior to
12 April 1, 2012, for up to 100 per centum of the net cost of services
13 and expenses related to the maintenance and improvement inclusive of
14 fire safety and life safety upgrades of voluntary not-for-profit
15 provider operated community residential and day service programs,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (51201203)
19 5,000,000 (re. \$4,385,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For state aid, to municipalities and other public and not-for-profit
22 agencies, including the payment of liabilities incurred prior to
23 April 1, 2011, for up to 100 per centum of the net cost of services
24 and expenses related to the maintenance and improvement of voluntary
25 not-for-profit provider operated community residential and day
26 service programs (51201103) ... 5,000,000 (re. \$1,174,000)

27 Capital Projects Funds - Other

28 Mental Hygiene Facilities Capital Improvement Fund

29 Community Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For the comprehensive construction programs, purposes and projects as
32 herein specified, and for departmental administrative costs related
33 thereto, consistent with section 41.34 of the mental hygiene law,
34 and for the acquisition of property, construction and rehabili-
35 tation, including the payment of preoperational costs incurred prior
36 to occupancy, of article 16 community mental retardation facilities
37 and associated programs and facilities and under the auspice of
38 municipalities and other public and not-for-profit private agencies
39 approved by the commissioner of the office for people with develop-
40 mental disabilities, pursuant to article 41 of the mental hygiene
41 law and for management fees associated with voluntary not-for-profit
42 operated projects to be financed through dormitory authority of the
43 state of New York bonds, provided, however, that no expenditures may
44 be made from this appropriation until a comprehensive plan of
45 projects has been approved by the director of the budget (513213H2)
46 ... 7,400,000 (re. \$7,400,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 54, section 1, of the laws of 2012:
2 For the comprehensive construction programs, purposes and projects as
3 herein specified, and for departmental administrative costs related
4 thereto, consistent with section 41.34 of the mental hygiene law,
5 and for the acquisition of property, construction and rehabili-
6 tation, including the payment of preoperational costs incurred prior
7 to occupancy, of article 16 community mental retardation facilities
8 and associated programs and facilities and under the auspice of
9 municipalities and other public and not-for-profit private agencies
10 approved by the commissioner of the office for people with develop-
11 mental disabilities, pursuant to article 41 of the mental hygiene
12 law and for management fees associated with voluntary not-for-profit
13 operated projects to be financed through dormitory authority of the
14 state of New York bonds, provided, however, that no expenditures may
15 be made from this appropriation until a comprehensive plan of
16 projects has been approved by the director of the budget (513212H2)
17 ... 7,280,000 (re. \$7,280,000)
- 18 By chapter 54, section 1, of the laws of 2011:
19 For the comprehensive construction programs, purposes and projects as
20 herein specified, and for departmental administrative costs related
21 thereto, consistent with section 41.34 of the mental hygiene law,
22 and for the acquisition of property, construction and rehabili-
23 tation, including the payment of preoperational costs incurred prior
24 to occupancy, of article 16 community mental retardation facilities
25 and associated programs and facilities and under the auspice of
26 municipalities and other public and not-for-profit private agencies
27 approved by the commissioner of the office for people with develop-
28 mental disabilities, pursuant to article 41 of the mental hygiene
29 law and for management fees associated with voluntary not-for-profit
30 operated projects to be financed through dormitory authority of the
31 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)
- 32 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
33 section 1, of the laws of 2011:
34 For the comprehensive construction programs, purposes and projects as
35 herein specified, and for departmental administrative costs related
36 thereto, consistent with section 41.34 of the mental hygiene law,
37 and for the acquisition of property, construction and rehabili-
38 tation, including the payment of preoperational costs incurred prior
39 to occupancy, of article 16 community mental retardation facilities
40 and associated programs and facilities and under the auspice of
41 municipalities and other public and not-for-profit private agencies
42 approved by the commissioner of the office for people with develop-
43 mental disabilities, pursuant to article 41 of the mental hygiene
44 law and for management fees associated with voluntary not-for-profit
45 operated projects to be financed through dormitory authority of the
46 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)
- 47 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Mental Hygiene Facilities Capital Improvement Fund
2 Fire Safety Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 For the comprehensive construction programs, purposes and projects as
5 herein specified, and for departmental administrative costs related
6 thereto, consistent with section 41.34 of the mental hygiene law,
7 and for alterations and improvements for fire safety and life safety
8 upgrades of article 16 community mental retardation facilities and
9 associated programs and facilities and under the auspice of munici-
10 palities and other public and not-for-profit private agencies
11 approved by the commissioner of the office for people with develop-
12 mental disabilities, pursuant to article 41 of the mental hygiene
13 law and for management fees associated with voluntary not-for-profit
14 operated projects to be financed through dormitory authority of the
15 state of New York bonds, provided, however, that no expenditures may
16 be made from this appropriation until a comprehensive plan of
17 projects has been approved by the director of the budget (51FV13F3)
18 ... 30,000,000 (re. \$30,000,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For the comprehensive construction programs, purposes and projects as
21 herein specified, and for departmental administrative costs related
22 thereto, consistent with section 41.34 of the mental hygiene law,
23 and for alterations and improvements for fire safety and life safety
24 upgrades of article 16 community mental retardation facilities and
25 associated programs and facilities and under the auspice of munici-
26 palities and other public and not-for-profit private agencies
27 approved by the commissioner of the office for people with develop-
28 mental disabilities, pursuant to article 41 of the mental hygiene
29 law and for management fees associated with voluntary not-for-profit
30 operated projects to be financed through dormitory authority of the
31 state of New York bonds, provided, however, that no expenditures may
32 be made from this appropriation until a comprehensive plan of
33 projects has been approved by the director of the budget (51FV12F3)
34 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	750,000,000	1,041,856,000
6	-----	-----
7 All Funds	750,000,000	1,041,856,000
8	=====	=====

9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)	750,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Mass Transit Purpose

14 For the costs of capital projects for the
 15 planning and design, acquisition, con-
 16 struction, reconstruction, replacement,
 17 improvement, reconditioning, rehabilita-
 18 tion and preservation, including the
 19 acquisition of real property and interests
 20 therein required or expected to be re-
 21 quired in connection therewith, of urban
 22 and commuter passenger, freight rail,
 23 omnibus, mass transit and rapid transit
 24 systems, facilities and equipment, includ-
 25 ing acquisition, which are capital ele-
 26 ments set forth in the 2015-2019 capital
 27 program plans approved by the metropolitan
 28 transportation authority capital program
 29 review board (260215MT) 750,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Mass Transit Purpose

By chapter 54, section 1, of the laws of 2012:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT)
770,000,000 (re. \$620,000,000)

Capital Projects Funds - Other

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2014] 2015 and ending March 31, [2015]2016. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York
(Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	13,200,000	57,512,000
6 Capital Projects Funds - Federal ...	26,000,000	164,677,000
7	-----	-----
8 All Funds	39,200,000	222,189,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 8,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
 16 planning, design, construction, recon-
 17 struction, renovation, and equipment
 18 related to the development of federal
 19 military and state organized militia
 20 facilities including related departmental
 21 administrative costs incurred prior to
 22 April 1, 2015 (07SN1507) 1,000,000

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
 27 vation of facilities including liabilities
 28 incurred prior to April 1, 2015 (07SP1503) ... 2,000,000

29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 New Facilities Purpose

32 For the cost of studies, site acquisitions,
 33 planning, design, construction, recon-
 34 struction, renovation, and equipment
 35 related to the development of federal
 36 military and state organized militia
 37 facilities including related departmental
 38 administrative costs incurred prior to
 39 April 1, 2015 (07NF1507) 2,000,000

40 Capital Projects Funds - Federal
 41 Federal Capital Projects Fund
 42 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2015-16

1 Alterations and improvements for the preser-
2 vation of facilities including liabilities
3 incurred prior to April 1, 2015 (07FP1503) ... 3,000,000

4 MAINTENANCE AND IMPROVEMENTS (CCP) 31,200,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 New Facilities Purpose

9 For the cost of studies, site acquisitions,
10 planning, design, construction, recon-
11 struction, renovation, and equipment
12 related to the development of federal
13 military and state organized militia
14 facilities including related departmental
15 administrative costs incurred prior to
16 April 1, 2015 (07SF1507) 7,000,000

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Preservation of Facilities Purpose

20 Alterations and improvements for the preser-
21 vation of facilities including liabilities
22 incurred prior to April 1, 2015 (07SO1503) ... 3,200,000

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 New Facilities Purpose

26 For the cost of studies, site acquisitions,
27 planning, design, construction, recon-
28 struction, renovation, and equipment
29 related to the development of federal
30 military and state organized militia
31 facilities including related departmental
32 administrative costs incurred prior to
33 April 1, 2015 (07FF1507) 14,000,000

34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 Preservation of Facilities Purpose

37 Alterations and improvements for the preser-
38 vation of facilities including liabilities
39 incurred prior to April 1, 2015 (07FO1503) ... 7,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of federal military and state organized militia

9 facilities including related departmental administrative costs

10 incurred prior to April 1, 2014 (07SN1407) (re. \$2,000,000)

11 2,000,000 (re. \$2,000,000)

12 By chapter 54, section 1, of the laws of 2013:

13 For the cost of studies, site acquisitions, planning, design,

14 construction, reconstruction, renovation, and equipment related to

15 the development of federal military and state organized militia

16 facilities including related departmental administrative costs

17 incurred prior to April 1, 2013 (07SN1307) (re. \$2,200,000)

18 2,200,000 (re. \$2,200,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For the cost of studies, site acquisitions, planning, design,

21 construction, reconstruction, renovation, and equipment related to

22 the development of federal military and state organized militia

23 facilities including related departmental administrative costs

24 incurred prior to April 1, 2012 (07SN1207) (re. \$3,200,000)

25 3,200,000 (re. \$3,200,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For the cost of studies, site acquisitions, planning, design,

28 construction, reconstruction, renovation, and equipment related to

29 the development of federal military and state organized militia

30 facilities including related departmental administrative costs

31 incurred prior to April 1, 2011 (07SN1107) (re. \$2,023,000)

32 3,200,000 (re. \$2,023,000)

33 By chapter 50, section 1, of the laws of 2010:

34 For the cost of studies, site acquisitions, planning, design,

35 construction, reconstruction, renovation, and equipment related to

36 the development of federal military and state organized militia

37 facilities including related departmental administrative costs

38 incurred prior to April 1, 2010 (07SN1007) (re. \$686,000)

39 2,100,000 (re. \$686,000)

40 By chapter 50, section 1, of the laws of 2009:

41 For the cost of studies, site acquisitions, planning, design,

42 construction, reconstruction, renovation, and equipment related to

43 the development of federal military and state organized militia

44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 incurred prior to April 1, 2009 (07SN0907)
2 2,100,000 (re. \$5,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
9 5,000,000 (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2013:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
13 3,000,000 (re. \$2,341,000)

14 By chapter 54, section 1, of the laws of 2012:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
17 3,000,000 (re. \$222,000)

18 By chapter 54, section 1, of the laws of 2011:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
21 3,000,000 (re. \$7,000)

22 By chapter 50, section 1, of the laws of 2010:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
25 3,000,000 (re. \$248,000)

26 By chapter 50, section 1, of the laws of 2009:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
29 3,000,000 (re. \$44,000)

30 By chapter 55, section 1, of the laws of 2008:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
33 2,500,000 (re. \$33,000)

34 By chapter 50, section 1, of the laws of 2007:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2007 (07P40703) ...
37 2,500,000 (re. \$19,000)

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2014:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2014 (07NF1407)
6 4,600,000 (re. \$4,600,000)

7 By chapter 54, section 1, of the laws of 2013:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2013 (07FN1307)
13 7,600,000 (re. \$7,600,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2012 (07FN1207)
20 6,600,000 (re. \$6,600,000)

21 By chapter 54, section 1, of the laws of 2011:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2011 (07FN1107)
27 6,600,000 (re. \$6,563,000)

28 By chapter 50, section 1, of the laws of 2010:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2010 (07NF1007)
34 2,000,000 (re. \$1,775,000)

35 By chapter 50, section 1, of the laws of 2008:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2008 (07FN0807)
41 1,100,000 (re. \$168,000)

42 By chapter 50, section 1, of the laws of 2007:
43 For the cost of studies, site acquisitions, planning, design,
44 construction, reconstruction, renovation, and equipment related to
45 the development of federal military and state organized militia
46 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 incurred prior to April 1, 2007 (07M40707)
 2 5,000,000 (re. \$2,228,000)

3 By chapter 50, section 1, of the laws of 2005:
 4 For the cost of studies, site acquisitions, planning, design,
 5 construction, reconstruction, renovation, and equipment related to
 6 the development of federal military and state organized militia
 7 facilities including related departmental administrative costs
 8 incurred prior to April 1, 2005 (07M10507)
 9 10,000,000 (re. \$846,000)

10 Capital Projects Funds - Federal
 11 Federal Capital Projects Fund
 12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2014:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
 16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2013:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
 20 3,000,000 (re. \$3,000,000)

21 By chapter 54, section 1, of the laws of 2012:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
 24 3,000,000 (re. \$2,360,000)

25 By chapter 54, section 1, of the laws of 2011:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
 28 3,000,000 (re. \$954,000)

29 By chapter 50, section 1, of the laws of 2010:
 30 Alterations and improvements for the preservation of facilities
 31 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
 32 3,000,000 (re. \$376,000)

33 By chapter 50, section 1, of the laws of 2009:
 34 Alterations and improvements for the preservation of facilities
 35 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
 36 3,000,000 (re. \$409,000)

37 By chapter 50, section 1, of the laws of 2008:
 38 Alterations and improvements for the preservation of facilities
 39 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
 40 2,500,000 (re. \$1,026,000)

41 By chapter 50, section 1, of the laws of 2007:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2007 (07F20703) ...
3 2,500,000 (re. \$277,000)

4 MAINTENANCE AND IMPROVEMENT (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 New Facilities Purpose

8 By chapter 54, section 1, of the laws of 2013:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2013 (07SF1307)
14 1,000,000 (re. \$1,000,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2012 (07SF1207)
21 11,000,000 (re. \$11,000,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2011 (07SF1107)
28 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2010:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2010 (07SF1007)
35 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2009:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2009 (07SF0907)
42 1,000,000 (re. \$855,000)

43 By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2008 (07SF0807)
6 1,000,000 (re. \$1,000,000)

7 By chapter 50, section 1, of the laws of 2006:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2006 (07M20607)
13 3,500,000 (re. \$451,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2014:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2014 (07S01403) ...
20 6,200,000 (re. \$6,200,000)

21 By chapter 54, section 1, of the laws of 2013:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2013 (07S01303) ...
24 7,000,000 (re. \$7,000,000)

25 By chapter 54, section 1, of the laws of 2012:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2012 (07S01203) ...
28 7,000,000 (re. \$6,594,000)

29 By chapter 54, section 1, of the laws of 2011:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2011 (07S01103) ...
32 7,000,000 (re. \$1,644,000)

33 By chapter 50, section 1, of the laws of 2010:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2010 (07S01003) ...
36 7,000,000 (re. \$664,000)

37 By chapter 50, section 1, of the laws of 2009:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2009 (07S00903) ...
40 7,000,000 (re. \$930,000)

41 By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2008 (07S00803) ...
3 7,600,000 (re. \$112,000)

4 By chapter 50, section 1, of the laws of 2007:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2007 (07S10703) ...
7 5,600,000 (re. \$34,000)

8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2014:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2014 (07FF1407)
17 3,800,000 (re. \$3,800,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For the cost of studies, site acquisitions, planning, design,
20 construction, reconstruction, renovation, and equipment related to
21 the development of federal military and state organized militia
22 facilities including related departmental administrative costs
23 incurred prior to April 1, 2013 (07FF1307)
24 2,800,000 (re. \$2,800,000)

25 By chapter 54, section 1, of the laws of 2012:
26 For the cost of studies, site acquisitions, planning, design,
27 construction, reconstruction, renovation, and equipment related to
28 the development of federal military and state organized militia
29 facilities including related departmental administrative costs
30 incurred prior to April 1, 2012 (07F11207)
31 56,000,000 (re. \$56,000,000)

32 By chapter 54, section 1, of the laws of 2011:
33 For the cost of studies, site acquisitions, planning, design,
34 construction, reconstruction, renovation, and equipment related to
35 the development of federal military and state organized militia
36 facilities including related departmental administrative costs
37 incurred prior to April 1, 2011 (07F11107)
38 2,800,000 (re. \$2,800,000)

39 By chapter 50, section 1, of the laws of 2008:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2008 (07FF0807)
45 2,000,000 (re. \$2,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2007:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2007 (07F10707)
7 10,000,000 (re. \$11,000)

8 By chapter 50, section 1, of the laws of 2006:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2006 (07MI0607)
14 25,000,000 (re. \$2,760,000)

15 By chapter 50, section 1, of the laws of 2005:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2005 (07MI0507)
21 25,000,000 (re. \$729,000)

22 By chapter 50, section 1, of the laws of 2004:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2004 (07MI0407)
28 25,000,000 (re. \$331,000)

29 Capital Projects Funds - Federal
30 Federal Capital Projects Fund
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2014:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2014 (07F01403) ...
35 12,600,000 (re. \$12,600,000)

36 By chapter 54, section 1, of the laws of 2013:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2013 (07F01303)....
39 12,600,000 (re. \$12,600,000)

40 By chapter 54, section 1, of the laws of 2012:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2012 (07F01203) ...
43 12,600,000 (re. \$10,125,000)

44 By chapter 54, section 1, of the laws of 2011:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2011 (07F01103) ...
3 12,600,000 (re. \$10,583,000)

4 By chapter 50, section 1, of the laws of 2010:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2010 (07F01003) ...
7 12,600,000 (re. \$3,200,000)

8 By chapter 50, section 1, of the laws of 2009:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2009 (07F00903) ...
11 14,600,000 (re. \$289,000)

12 By chapter 50, section 1, of the laws of 2008:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2008 (07F00803) ...
15 12,000,000 (re. \$254,000)

16 By chapter 50, section 1, of the laws of 2007:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2007 (07F10703) ...
19 8,500,000 (re. \$13,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	199,255,000	2,500,000
6	-----	-----
7 All Funds	199,255,000	2,500,000
8	=====	=====

9 TRANSPORTATION SUPPORT (CCP) 199,255,000
 10 -----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Transportation Support Purpose

14 For services and expenses of the department
 15 of motor vehicles.

16 The items shown in the schedule below shall
 17 be for projects with a common purpose and
 18 may be interchanged without limitation
 19 subject to the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2015-16 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Personal service (230115TS)	82,825,000
32 Nonpersonal service (230215TS)	67,629,000
33 Fringe benefits (230315TS)	46,687,000
34 Indirect costs (230415TS)	2,114,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other

3 Dedicated Highway and Bridge Trust Fund

4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	7,500,000	3,141,000
6	-----	-----
7 All Funds	7,500,000	3,141,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 The sum of \$7,500,000 is hereby appropriated
 15 for services and expenses related to main-
 16 tenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2015 (20011503) 7,500,000
 24 -----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 The sum of \$6,900,000 is hereby appropriated for services and expenses
7 related to maintenance of olympic and ski facilities, including but
8 not limited to energy efficiency projects, lift maintenance, build-
9 ing maintenance and other infrastructure and preventive maintenance
10 projects, including personal service and the payment of liabilities
11 incurred prior to April 1, 2014 (20011403)
12 6,900,000 (re. \$3,141,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	169,700,000	434,179,000
6 Capital Projects Funds - Federal ...	4,000,000	24,492,000
7 Special Revenue Funds - Other	0	15,206,000
8	-----	-----
9 All Funds	173,700,000	473,877,000
10	=====	=====

11 FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000
 12 -----

13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 Preservation of Facilities Purpose

16 For the federal government's share of the
 17 cost to prepare and review plans, specifi-
 18 cations and estimates, for the acquisition
 19 of property and for the construction,
 20 expansion and rehabilitation of state
 21 facilities for recreation. Portions of
 22 this appropriation may be suballocated to
 23 other state agencies for such eligible
 24 projects subject to the approval of the
 25 director of the budget (49FE1503) 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 57,200,000
 27 -----

28 Capital Projects Funds - Other
 29 Miscellaneous Capital Projects Fund
 30 I Love NY Water Account
 31 Preservation of Facilities Purpose

32 For services and expenses related to boating
 33 access and maintenance in accordance with
 34 a plan to be approved by the director of
 35 the budget (49LV1503) 1,300,000

36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 Minekill State Park Account
 39 Preservation of Facilities Purpose

40 For rehabilitation and improvements at Mine-
 41 kill State Park, including the payment of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

1	liabilities incurred prior to April 1,	
2	2015 (49PA1503)	500,000
3	Capital Projects Funds - Other	
4	Miscellaneous Capital Projects Fund	
5	Parks Capital Investment	
6	Preservation of Facilities Purpose	
7	For rehabilitation, replacement and refur-	
8	bishment of facilities at various parks	
9	and historic sites, including the payment	
10	of liabilities incurred prior to April 1,	
11	2015 (49RR1503)	500,000
12	Capital Projects Funds - Other	
13	Miscellaneous Capital Projects Fund	
14	Resource Account	
15	Preservation of Facilities Purpose	
16	For rehabilitation and improvements at vari-	
17	ous parks and historic sites, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2015, including suballocation	
20	to other state departments and agencies	
21	(49NR1503)	1,500,000
22	Capital Projects Funds - Other	
23	State Park Infrastructure Fund	
24	Energy Conservation Purpose	
25	For energy conservation purposes at various	
26	parks and historic sites, including	
27	personal service and the payment of	
28	liabilities incurred prior to April 1,	
29	2015 (49EC1505)	700,000
30	Capital Projects Funds - Other	
31	State Park Infrastructure Fund	
32	Engineering Services Purpose	
33	For state park engineering services and	
34	expenses, including the preparation of	
35	plans and designs; specifications and	
36	estimates; construction management and	
37	supervision; surveys and testing; environ-	
38	mental impact and historic project assess-	
39	ment; and related services for state parks	
40	infrastructure fund projects including the	
41	payment of contractual services, travel	
42	expenses and supplies and fringe benefits	
43	charges (490615ES)	3,800,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Facilities for the Physically Disabled Purpose

4 To improve accessibility of facilities for
5 the disabled at various parks and historic
6 sites, including personal service and the
7 payment of liabilities incurred prior to
8 April 1, 2015 (49041504) 700,000

9 Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 Health and Safety Purpose

12 For health and safety projects at various
13 parks and historic sites, including
14 personal service and the payment of
15 liabilities incurred prior to April 1,
16 2015, including suballocation to other
17 state departments and agencies (49011501) 4,700,000

18 Capital Projects Funds - Other
19 State Park Infrastructure Fund
20 Preservation of Facilities Purpose

21 For alterations, rehabilitation and improve-
22 ments of various park facilities and
23 historic sites including personal service
24 and the payment of liabilities incurred
25 prior to April 1, 2015, including suballo-
26 cation to other state departments and
27 agencies (49031503) 14,500,000

28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 Preventive Maintenance Purpose

31 For preventive maintenance at various parks
32 and historic sites, including personal
33 services and fringe benefits (49ZZ15PM) 4,000,000

34 Capital Projects Funds - Other
35 Miscellaneous Capital Projects Fund
36 Capital Miscellaneous Gifts Account
37 Preservation of Facilities Purpose

38 For alterations, rehabilitation and improve-
39 ments of various park facilities and
40 historic sites, including personal service
41 and the payment of liabilities incurred
42 prior to April 1, 2015, including suballo-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

1	cation to other state departments and	
2	agencies (49GI1503)	25,000,000
3	NEW YORK WORKS (CCP)	112,500,000
4		-----
5	Capital Projects Funds - Other	
6	State Park Infrastructure Fund	
7	Preservation of Facilities Purpose	
8	For services and expenses related to New	
9	York Works Infrastructure projects at	
10	state parks and historic sites, provided	
11	that not less than \$2.5 million is	
12	provided to the olympic regional develop-	
13	ment authority, including \$500,000 for	
14	Belleayre Mountain Ski Center, including	
15	but not limited to lift maintenance,	
16	building maintenance and other infrastruc-	
17	ture and preventive maintenance projects,	
18	including personal service and the payment	
19	of liabilities incurred prior to April 1,	
20	2015. All or a portion of the funds appro-	
21	priated hereby may be suballocated or	
22	transferred to any department, agency or	
23	public authority (49NY1503)	112,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For the federal government's share of the cost to prepare and review
7 plans, specifications and estimates, for the acquisition of property
8 and for the construction, expansion and rehabilitation of state
9 facilities for recreation. Portions of this appropriation may be
10 suballocated to other state agencies for such eligible projects
11 subject to the approval of the director of the budget (49FE1403) ...
12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1303) ...
20 4,000,000 (re. \$4,000,000)

21 By chapter 54, section 1, of the laws of 2012:

22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1203) ...
28 4,000,000 (re. \$3,241,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE1103) ...
36 4,000,000 (re. \$3,357,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE1003) ...
44 4,000,000 (re. \$2,650,000)

45 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the federal government's share of the cost to prepare and review
2 plans, specifications and estimates, for the acquisition of property
3 and for the construction, expansion and rehabilitation of state
4 facilities for recreation. Portions of this appropriation may be
5 suballocated to other state agencies for such eligible projects
6 subject to the approval of the director of the budget (49FE0903) ...
7 4,000,000 (re. \$3,092,000)

8 By chapter 55, section 1, of the laws of 2008:
9 For the federal government's share of the cost to prepare and review
10 plans, specifications and estimates, for the acquisition of property
11 and for the construction, expansion and rehabilitation of state
12 facilities for recreation. Portions of this appropriation may be
13 suballocated to other state agencies for such eligible projects
14 subject to the approval of the director of the budget (49FE0803) ...
15 4,000,000 (re. \$1,060,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE0703) ...
23 4,000,000 (re. \$3,092,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 I Love NY Water Account
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2014:
30 For services and expenses related to boating access and maintenance in
31 accordance with a plan to be approved by the director of the budget
32 (49LV1403) ... 1,300,000 (re. \$1,300,000)

33 By chapter 54, section 1, of the laws of 2013:
34 For services and expenses related to boating access and maintenance in
35 accordance with a plan to be approved by the director of the budget
36 (49LV1303) ... 1,300,000 (re. \$1,300,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For services and expenses related to boating access and maintenance in
39 accordance with a plan to be approved by the director of the budget
40 (49LV1203) ... 1,300,000 (re. \$653,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For services and expenses related to boating access and maintenance in
43 accordance with a plan to be approved by the director of the budget
44 (49LV1103) ... 1,300,000 (re. \$1,300,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV1003) ... 1,300,000 (re. \$378,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For services and expenses related to boating access and maintenance in
7 accordance with a plan to be approved by the director of the budget
8 (49LV0903) ... 1,300,000 (re. \$19,000)

9 Capital Projects Funds - Other
10 Miscellaneous Capital Projects Fund
11 Minekill State Park Account
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2014:
14 For rehabilitation and improvements at Minekill State Park, including
15 the payment of liabilities incurred prior to April 1, 2014
16 (49PA1403) ... 500,000 (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For rehabilitation and improvements at Minekill State Park, including
19 the payment of liabilities incurred prior to April 1, 2013
20 (49PA1303) ... 500,000 (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2012
24 (49PA1203) ... 500,000 (re. \$500,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For rehabilitation and improvements at Minekill State Park, including
27 the payment of liabilities incurred prior to April 1, 2011
28 (49PA1103) ... 500,000 (re. \$500,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 2010
32 (49PA1003) ... 500,000 (re. \$500,000)

33 By chapter 55, section 1, of the laws of 2009:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2009
36 (49PA0903) ... 500,000 (re. \$303,000)

37 Capital Projects Funds - Other
38 Miscellaneous Capital Projects Fund
39 Parks Capital Investment
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For rehabilitation, replacement and refurbishment of facilities at
2 various parks and historic sites, including the payment of liabil-
3 ities incurred prior to April 1, 2014 (49RR1403)
4 500,000 (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For rehabilitation, replacement and refurbishment of facilities at
7 various parks and historic sites, including the payment of liabil-
8 ities incurred prior to April 1, 2013 (49RR1303)
9 500,000 (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For rehabilitation, replacement and refurbishment of facilities at
12 various parks and historic sites, including the payment of liabil-
13 ities incurred prior to April 1, 2012 (49RR1203)
14 500,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For rehabilitation, replacement and refurbishment of facilities at
17 various parks and historic sites, including the payment of liabil-
18 ities incurred prior to April 1, 2011 (49RR1103)
19 500,000 (re. \$500,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For rehabilitation, replacement and refurbishment of facilities at
22 various parks and historic sites, including the payment of liabil-
23 ities incurred prior to April 1, 2010 (49RR1003)
24 500,000 (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For rehabilitation, replacement and refurbishment of facilities at
27 various parks and historic sites, including the payment of liabil-
28 ities incurred prior to April 1, 2009 (49RR0903)
29 500,000 (re. \$405,000)

30 By chapter 55, section 1, of the laws of 2008:
31 For rehabilitation, replacement and refurbishment of facilities at
32 various parks and historic sites, including the payment of liabil-
33 ities incurred prior to April 1, 2008 (49RR0803)
34 500,000 (re. \$395,000)

35 By chapter 55, section 1, of the laws of 2007:
36 For rehabilitation, replacement and refurbishment of facilities at
37 various parks and historic sites, including the payment of liabil-
38 ities incurred prior to April 1, 2007 (49RR0703)
39 500,000 (re. \$70,000)

40 By chapter 55, section 1, of the laws of 2006:
41 For rehabilitation, replacement and refurbishment of facilities at
42 various parks and historic sites, including the payment of liabil-
43 ities incurred prior to April 1, 2006 (49RR0603)
44 500,000 (re. \$13,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2005:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2005 (49RR0503)
5 750,000 (re. \$395,000)

6 By chapter 55, section 1, of the laws of 2003:
7 For rehabilitation, replacement and refurbishment of facilities at
8 various parks and historic sites, including the payment of liabil-
9 ities incurred prior to April 1, 2003 (49RR0303)
10 500,000 (re. \$298,000)

11 Capital Projects Funds - Other
12 Miscellaneous Capital Projects Fund
13 Resource Account
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2014:
16 For rehabilitation and improvements at various parks and historic
17 sites, including the payment of liabilities incurred prior to April
18 1, 2014, including suballocation to other state departments and
19 agencies (49NR1403) ... 1,500,000 (re. \$1,500,000)

20 By chapter 54, section 1, of the laws of 2013:
21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 2013, including suballocation to other state departments and
24 agencies (49NR1303) ... 1,500,000 (re. \$1,500,000)

25 By chapter 54, section 1, of the laws of 2012:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,500,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For rehabilitation and improvements at various parks and historic
31 sites, including the payment of liabilities incurred prior to April
32 1, 2011 (49NR1103) ... 1,500,000 (re. \$899,000)

33 By chapter 55, section 1, of the laws of 2010:
34 For rehabilitation and improvements at various parks and historic
35 sites, including the payment of liabilities incurred prior to April
36 1, 2010 (49NR1003) ... 1,500,000 (re. \$950,000)

37 By chapter 55, section 1, of the laws of 2009:
38 For rehabilitation and improvements at various parks and historic
39 sites, including the payment of liabilities incurred prior to April
40 1, 2009 (49NR0903) ... 1,500,000 (re. \$800,000)

41 By chapter 55, section 1, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2008 (49NR0803) ... 1,500,000 (re. \$221,000)

4 By chapter 55, section 1, of the laws of 2007:
5 For rehabilitation and improvements at various parks and historic
6 sites, including the payment of liabilities incurred prior to April
7 1, 2007 (49NR0703) ... 1,000,000 (re. \$27,000)

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 Capital Miscellaneous Gifts Account
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2014:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites, including personal service and the
15 payment of liabilities incurred prior to April 1, 2014, including
16 suballocation to other state departments and agencies (49GI1403) ...
17 25,000,000 (re. \$16,000,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites, including personal service and the
21 payment of liabilities incurred prior to April 1, 2013, including
22 suballocation to other state departments and agencies (49GI1303) ...
23 25,000,000 (re. \$11,000,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including personal service and the
27 payment of liabilities incurred prior to April 1, 2012, including
28 suballocation to other state departments and agencies (49GI1203) ...
29 25,000,000 (re. \$16,550,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
31 section 1, of the laws of 2012:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including personal service and the
34 payment of liabilities incurred prior to April 1, 2011, including
35 suballocation to other state departments and agencies (49GI1103) ...
36 10,000,000 (re. \$10,000,000)

37 State Park Infrastructure Fund

38 In accordance with Section 97-mm of the state finance law, all funds
39 received and designated by the commissioner of parks, recreation and
40 historic preservation to the credit of SPIF, shall be directed to
41 state park infrastructure projects including engineering services
42 costs.

43 A portion of the amounts included within these appropriations, subject
44 to the approval of the director of the budget, may be made available

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2014:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2013:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2012:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$692,000)

By chapter 54, section 1, of the laws of 2011:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$676,000)

By chapter 55, section 1, of the laws of 2010:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$700,000)

By chapter 55, section 1, of the laws of 2009:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)

By chapter 55, section 1, of the laws of 2008:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$549,000)

By chapter 55, section 1, of the laws of 2007:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$200,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For energy conservation purposes at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$175,000)
- 6 Capital Projects Funds - Other
7 State Park Infrastructure Fund
8 Engineering Services Purpose
- 9 By chapter 54, section 1, of the laws of 2014:
10 For state park engineering services and expenses, including the prepa-
11 ration of plans and designs; specifications and estimates;
12 construction management and supervision; surveys and testing; envi-
13 ronmental impact and historic project assessment; and related
14 services for state parks infrastructure fund projects including the
15 payment of contractual services, travel expenses and supplies and
16 fringe benefits charges (490614ES) ... 3,800,000 (re. \$900,000)
- 17 By chapter 54, section 1, of the laws of 2013:
18 For state park engineering services and expenses, including the prepa-
19 ration of plans and designs; specifications and estimates;
20 construction management and supervision; surveys and testing; envi-
21 ronmental impact and historic project assessment; and related
22 services for state parks infrastructure fund projects including the
23 payment of contractual services, travel expenses and supplies and
24 fringe benefits charges (490613ES) ... 3,800,000 (re. \$700,000)
- 25 By chapter 54, section 1, of the laws of 2012:
26 For state park engineering services and expenses, including the prepa-
27 ration of plans and designs; specifications and estimates;
28 construction management and supervision; surveys and testing; envi-
29 ronmental impact and historic project assessment; and related
30 services for state parks infrastructure fund projects including the
31 payment of contractual services, travel expenses and supplies and
32 fringe benefits charges (490612ES) ... 3,800,000 (re. \$550,000)
- 33 By chapter 54, section 1, of the laws of 2011:
34 For state park engineering services and expenses, including the prepa-
35 ration of plans and designs; specifications and estimates;
36 construction management and supervision; surveys and testing; envi-
37 ronmental impact and historic project assessment; and related
38 services for state parks infrastructure fund projects including the
39 payment of contractual services, travel expenses and supplies and
40 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)
- 41 By chapter 55, section 1, of the laws of 2010:
42 For state park engineering services and expenses, including the prepa-
43 ration of plans and designs; specifications and estimates;
44 construction management and supervision; surveys and testing; envi-
45 ronmental impact and historic project assessment; and related
46 services for state parks infrastructure fund projects including the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 payment of contractual services, travel expenses and supplies and
2 fringe benefits charges (490610ES) ... 3,800,000 (re. \$570,000)

3 Capital Projects Funds - Other
4 State Park Infrastructure Fund
5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 2014:
7 To improve accessibility of facilities for the disabled at various
8 parks and historic sites, including personal service and the payment
9 of liabilities incurred prior to April 1, 2014 (49041404)
10 700,000 (re. \$700,000)

11 By chapter 54, section 1, of the laws of 2013:
12 To improve accessibility of facilities for the disabled at various
13 parks and historic sites, including personal service and the payment
14 of liabilities incurred prior to April 1, 2013 (49041304)
15 700,000 (re. \$700,000)

16 By chapter 54, section 1, of the laws of 2012:
17 To improve accessibility of facilities for the disabled at various
18 parks and historic sites, including personal service and the payment
19 of liabilities incurred prior to April 1, 2012 (49041204)
20 700,000 (re. \$700,000)

21 By chapter 54, section 1, of the laws of 2011:
22 To improve accessibility of facilities for the disabled at various
23 parks and historic sites, including personal service and the payment
24 of liabilities incurred prior to April 1, 2011 (49041104)
25 707,000 (re. \$608,000)

26 By chapter 55, section 1, of the laws of 2010:
27 To improve accessibility of facilities for the disabled at various
28 parks and historic sites, including personal service and the payment
29 of liabilities incurred prior to April 1, 2010 (49041004)
30 707,000 (re. \$670,000)

31 By chapter 55, section 1, of the laws of 2009:
32 To improve accessibility of facilities for the disabled at various
33 parks and historic sites, including personal service and the payment
34 of liabilities incurred prior to April 1, 2009 (49040904)
35 707,000 (re. \$707,000)

36 By chapter 55, section 1, of the laws of 2008:
37 To improve accessibility of facilities for the disabled at various
38 parks and historic sites, including personal service and the payment
39 of liabilities incurred prior to April 1, 2008 (49040804)
40 707,000 (re. \$564,000)

41 By chapter 55, section 1, of the laws of 2007:
42 To improve accessibility of facilities for the disabled at various
43 parks and historic sites, including personal service and the payment

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1 of liabilities incurred prior to April 1, 2007 (49040704)
2 355,000 (re. \$270,000)

3 By chapter 55, section 1, of the laws of 2006:
4 To improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2006 (49040604)
7 360,000 (re. \$173,000)

8 By chapter 55, section 1, of the laws of 2005:
9 To improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2005 (49040504)
12 395,000 (re. \$50,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14 section 1, of the laws of 2005:
15 To improve accessibility of facilities for the disabled at various
16 parks and historic sites, including personal service and the payment
17 of liabilities incurred prior to April 1, 2004 (49040404)
18 550,000 (re. \$91,000)

19 Capital Projects Funds - Other
20 State Park Infrastructure Fund
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2014:
23 For health and safety projects at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2014, including suballocation to other state
26 departments and agencies (49011401)
27 4,700,000 (re. \$4,700,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For health and safety projects at various parks and historic sites,
30 including personal service and the payment of liabilities incurred
31 prior to April 1, 2013, including suballocation to other state
32 departments and agencies (49011301)
33 4,700,000 (re. \$4,700,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For health and safety projects at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2012, including suballocation to other state
38 departments and agencies (49011201)
39 4,683,000 (re. \$4,630,000)

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41 section 1, of the laws of 2012:
42 For health and safety projects at various parks and historic sites,
43 including personal service and the payment of liabilities incurred
44 prior to April 1, 2011, including suballocation to other state

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1 departments and agencies (49011101)
2 4,625,000 (re. \$2,400,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For health and safety projects at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2010, including suballocation to other state
8 departments and agencies (49011001)
9 4,625,000 (re. \$2,900,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For health and safety projects at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2009, including suballocation to other state
15 departments and agencies (49010901)
16 4,625,000 (re. \$1,700,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2008, including suballocation to other state
22 departments and agencies (49010801)
23 4,625,000 (re. \$1,090,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
25 section 1, of the laws of 2011:
26 For health and safety projects at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2007, including suballocation to other state
29 departments and agencies (49010701)
30 3,713,000 (re. \$1,000,000)

31 Capital Projects Funds - Other
32 State Park Infrastructure Fund
33 New Facilities Purpose

34 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
35 section 4, of the laws of 2005:
36 For services and expenses including but not limited to construction,
37 reconstruction, engineering services and rehabilitation for Tioga
38 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

39 Capital Projects Funds - Other
40 State Park Infrastructure Fund
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2014:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the

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1 payment of liabilities incurred prior to April 1, 2014, including
2 suballocation to other state departments and agencies (49031403) ...
3 9,500,000 (re. \$9,500,000)

4 By chapter 54, section 1, of the laws of 2013:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2013, including
8 suballocation to other state departments and agencies (49031303) ...
9 9,500,000 (re. \$9,500,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2012, including
14 suballocation to other state departments and agencies (49031203) ...
15 15,118,000 (re. \$9,000,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
17 section 1, of the laws of 2012:
18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites including personal service and the
20 payment of liabilities incurred prior to April 1, 2011, including
21 suballocation to other state departments and agencies (49031103) ...
22 15,118,000 (re. \$7,200,000)

23 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites including personal service and the
27 payment of liabilities incurred prior to April 1, 2010, including
28 suballocation to other state departments and agencies (49031003) ...
29 15,118,000 (re. \$4,090,000)

30 By chapter 55, section 1, of the laws of 2009:
31 For state parks capital projects including personal service and the
32 payment of liabilities incurred prior to April 1, 2009. Notwith-
33 standing any other provision of law, portions of this appropriation
34 may be suballocated to any department, agency, or public authority
35 or transferred to aid to localities for such eligible projects
36 subject to the approval of the director of the budget, including for
37 state parks and land and easement infrastructure, access and
38 stewardship projects including \$12,000,000 under the jurisdiction of
39 the department of environmental conservation and \$19,000,000 under
40 the jurisdiction of the office of parks, recreation and historic
41 preservation (49ST0903) ... 31,000,000 (re. \$22,317,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
43 section 1, of the laws of 2011:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites including personal service and the
46 payment of liabilities incurred prior to April 1, 2009, including

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1 suballocation to other state departments and agencies (49030903) ...
2 20,317,000 (re. \$13,759,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For state parks capital initiatives including personal service and the
5 payment of liabilities incurred prior to April 1, 2008. Notwith-
6 standing any other provision of law, portions of this appropriation
7 may be suballocated to any department, agency, or public authority
8 or transferred to aid to localities for such eligible projects
9 subject to the approval of the director of the budget, including for
10 state parks and land and easement infrastructure, access and
11 stewardship projects under the jurisdiction of the department of
12 environmental conservation or the office of parks, recreation and
13 historic preservation, for alterations, rehabilitation and improve-
14 ments at the state fair, and up to \$8,000,000 for the Walkway Over
15 the Hudson River project. Notwithstanding any other provision of law
16 to the contrary, prior to the expenditure of any portion of this
17 appropriation, the office of parks, recreation and historic preser-
18 vation shall provide notice in the form of a report to the director
19 of the budget, the chair of the senate finance committee, the chair
20 of the assembly ways and means committee, and the chairs of the
21 senate and assembly standing committees concerned with the office of
22 parks, recreation and historic preservation within thirty days of
23 enactment of the budget for 2008-09. The report shall include but
24 not be limited to (1) each project to be funded, (2) the estimated
25 amount of each project, (3) the purpose of each project, (4) the
26 location of each project and (5) the anticipated construction dates
27 for each project. In addition, the office of parks, recreation and
28 historic preservation shall provide notice of (1) projects that have
29 been added to or deleted from the report, and (2) any planned
30 modification to a reported project that will change the estimated
31 total cost thereof by more than thirty percent. The notice will be
32 provided to the director of the budget, the chair of the senate
33 finance committee, the chair of the assembly ways and means commit-
34 tee, and the chairs of the senate and assembly standing committees
35 concerned with the office of parks, recreation and historic preser-
36 vation to the extent practicable at least thirty days prior to any
37 such addition, deletion and/or modification (49PC0803)
38 95,000,000 (re. \$9,468,000)

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
40 section 1, of the laws of 2011:

41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites including personal service and the
43 payment of liabilities incurred prior to April 1, 2008, including
44 suballocation to other state departments and agencies (49030803) ...
45 20,317,000 (re. \$5,581,000)

46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
47 section 1, of the laws of 2011:

48 For alterations, rehabilitation and improvements of various park
49 facilities and historic sites including personal service and the

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1 payment of liabilities incurred prior to April 1, 2007, including
2 suballocation to other state departments and agencies (49030703) ...
3 21,912,000 (re. \$1,560,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2011:
6 For alterations, rehabilitation and improvements of various park
7 facilities and historic sites including personal service and the
8 payment of liabilities incurred prior to April 1, 2006, including
9 suballocation to other state departments and agencies (49030603) ...
10 19,160,000 (re. \$800,000)

11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites including personal service and the
15 payment of liabilities incurred prior to April 1, 2005, including
16 suballocation to other state departments and agencies (49030503) ...
17 27,500,000 (re. \$50,000)

18 Capital Projects Funds - Other
19 State Park Infrastructure Fund
20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2014:
22 For preventive maintenance at various parks and historic sites,
23 including personal services and fringe benefits (49ZZ14PM)
24 4,000,000 (re. \$1,100,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For preventive maintenance at various parks and historic sites,
27 including personal services and fringe benefits (49ZZ13PM)
28 4,000,000 (re. \$1,100,000)

29 By chapter 54, section 1, of the laws of 2012:
30 For preventive maintenance at various parks and historic sites,
31 including personal services and fringe benefits (49ZZ12PM)
32 4,000,000 (re. \$1,100,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For preventive maintenance at various parks and historic sites,
35 including personal services and fringe benefits (49ZZ11PM)
36 4,000,000 (re. \$1,058,000)

37 By chapter 55, section 1, of the laws of 2010:
38 For preventive maintenance at various parks and historic sites,
39 including personal services and fringe benefits (49ZZ10PM)
40 4,000,000 (re. \$2,015,000)

41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund
43 Miscellaneous Gifts Account

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Preservation of Facilities Purpose

2 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
3 section 1, of the laws of 2011:

4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites, including personal service and the
6 payment of liabilities incurred prior to April 1, 2010, including
7 suballocation to other state departments and agencies (49GI1003) ...
8 10,000,000 (re. \$6,782,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
10 section 1, of the laws of 2011:

11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including personal service and the
13 payment of liabilities incurred prior to April 1, 2009, including
14 suballocation to other state departments and agencies (49GI0903) ...
15 10,000,000 (re. \$3,460,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17 section 1, of the laws of 2011:

18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites, including personal service and the
20 payment of liabilities incurred prior to April 1, 2008, including
21 suballocation to other state departments and agencies (49GI0803) ...
22 10,000,000 (re. \$720,000)

23 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
24 section 1, of the laws of 2011:

25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including personal service and the
27 payment of liabilities incurred prior to April 1, 2007, including
28 suballocation to other state departments and agencies (49GI0703) ...
29 10,000,000 (re. \$60,000)

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including personal service and the
34 payment of liabilities incurred prior to April 1, 2006, including
35 suballocation to other state departments and agencies (49GI0603) ...
36 10,000,000 (re. \$1,709,000)

37 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
38 section 1, of the laws of 2011:

39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2005, including
42 suballocation to other state departments and agencies (49GI0503) ...
43 25,000,000 (re. \$2,475,000)

44 NATURAL HERITAGE TRUST (CCP)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
5 section 1, of the laws of 1996:
6 State aid for services and expenses for: Museum of Ceramic Art at
7 Alfred (20039408) ... 1,000,000 (re. \$300,000)

8 NEW YORK WORKS (CCP)

9 Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2014:
13 For services and expenses related to New York Works Infrastructure
14 projects at state parks and historic sites, provided that not less
15 than \$2.5 million is provided to the olympic regional development
16 authority, including not less than \$500,000 for Belleayre Mountain
17 Ski center, including but not limited to lift maintenance, building
18 maintenance and other infrastructure and preventive maintenance
19 projects, including personal service and the payment of liabilities
20 incurred prior to April 1, 2014. All or a portion of the funds
21 appropriated hereby may be suballocated or transferred to any
22 department, agency or public authority (49NY1403)
23 92,500,000 (re. \$92,500,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For services and expenses related to New York Works Infrastructure
26 projects at state parks and historic sites, provided that not less
27 than \$2.5 million is provided to the olympic regional development
28 authority, including not less than \$500,000 for Belleayre Mountain
29 ski center, including but not limited to lift maintenance, building
30 maintenance and other infrastructure and preventive maintenance
31 projects, including personal service and the payment of liabilities
32 incurred prior to April 1, 2013. All or a portion of the funds
33 appropriated hereby may be suballocated or transferred to any
34 department, agency or public authority (49NY1303)
35 47,500,000 (re. \$47,500,000)

36 By chapter 54, section 1, of the laws of 2012:
37 For services and expenses related to New York Works Infrastructure
38 projects at state parks and historic sites, provided that not less
39 than \$5 million is provided to the olympic regional development
40 authority, including not less than \$1 million for Belleayre Mountain
41 ski center, including but not limited to lift maintenance, building
42 maintenance and other infrastructure and preventive maintenance
43 projects, including personal service and the payment of liabilities
44 incurred prior to April 1, 2012. All or a portion of the funds
45 appropriated hereby may be suballocated or transferred to any

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

department, agency or public authority (49NY1203)
94,270,000 (re. \$86,237,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558,
section 20, of the laws of 1965, as consolidated by chapter 54,
section 7, of the laws of 1976, and as amended by chapter 55,
section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter
five hundred fifty-eight of the laws of nineteen hundred sixty-five
known as the "Outdoor Recreation Development Bond Act" for payment
to the capital projects fund as created by section ninety-three of
the state finance law for disbursements from such fund pursuant to
appropriations for the development and acquisition of lands for
outdoor recreation and for historic sites for the purposes, in the
manner and to the extent specified in the outdoor recreation devel-
opment act as enacted by chapter five hundred fifty-eight of the
laws of nineteen hundred sixty-five, and as such disbursements are
hereinafter referred to as "Outdoor Recreation Development and
Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
ment and Acquisition of Land for Historic Sites Disbursements"
(01377210) (re. \$230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation
and municipal park projects in accordance with the provisions of
title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs inci-
dental and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants. Notwithstanding the provisions of any
general or special law, the moneys hereby appropriated shall be
available for historic preservation and municipal park expenditures
for approved historic preservation and municipal park projects in
accordance with section 52-0901 of the environmental conservation
law upon the issuance of a certificate of approval of availability
by the director of the division of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 The state comptroller shall at the commencement of each month certify
2 to the director of the division of the budget, the commissioner of
3 the office of parks, recreation and historic preservation, the
4 chairman of the senate finance committee, and the chairman of the
5 assembly ways and means committee the amounts disbursed from this
6 appropriation for Historic Preservation and Municipal Park Disburse-
7 ments for the month preceding such certification (49EQ9007)
8 10,000,000 (re. \$3,000)

9 By chapter 54, section 1, of the laws of 1989:

10 For payment of the state share of the costs of historic preservation
11 and municipal park projects in accordance with the provisions of
12 title 9 of article 52 of the environmental conservation law, for
13 projects, included in the following schedule, including costs inci-
14 dental and appurtenant thereto, hereinafter referred to as "Historic
15 Preservation and Municipal Park Disbursements."

16 The commissioner shall submit to the chairmen of the senate finance
17 committee and the assembly ways and means committee a list of
18 proposed grants and the amounts thereof not less than 14 days prior
19 to approval of such grants.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall be available for historic preserva-
22 tion and municipal park expenditures for approved historic preserva-
23 tion and municipal park projects in accordance with section 52-0901
24 of the environmental conservation law upon the issuance of a certif-
25 icate of approval of availability by the director of the division of
26 the budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 the office of parks, recreation and historic preservation, the
30 chairman of the senate finance committee, and the chairman of the
31 assembly ways and means committee the amounts disbursed from this
32 appropriation for Historic Preservation and Municipal Park Disburse-
33 ments for the month preceding such certification (49EQ8907)
34 30,000,000 (re. \$363,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
36 section 3, of the laws of 1989:

37 For payment of the state share of the costs of historic preservation,
38 municipal park, and urban cultural park projects in accordance with
39 the provisions of title 9 of article 52 of the environmental conser-
40 vation law, for projects, included in the following schedule,
41 including costs incidental and appurtenant thereto, hereinafter
42 referred to as "Historic Preservation, Municipal Park and Urban
43 Cultural Park Disbursements." The commissioner shall submit to the
44 chairmen of the senate finance committee and the assembly ways and
45 means committee a list of proposed grants and the amounts thereof
46 not less than 14 days prior to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for historic preserva-
49 tion, municipal park, and urban cultural park expenditures for
50 approved historic preservation, municipal park, and urban cultural

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 park projects in accordance with section 52-0901 of the environ-
2 mental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller, shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 the office of parks, recreation and historic preservation, the
8 chairman of the senate finance committee, and the chairman of the
9 assembly ways and means committee the amounts disbursed from this
10 appropriation for Historic Preservation, Municipal Park and Urban
11 Cultural Park Disbursements for the month preceding such certif-
12 ication (49EQ8807) 35,000,000 (re. \$951,000)

13 By chapter 54, section 1, of the laws of 1987:

14 For payment of the state share of the costs of historic preservation,
15 municipal parks and urban cultural park projects in accordance with
16 the provisions of title nine of article fifty-two of the environ-
17 mental conservation law, for projects, included in the following
18 schedule, including costs incidental and appurtenant thereto, here-
19 inafter referred to as "Historic Preservation, Municipal Park and
20 Urban Cultural Parks Disbursements." The commissioner shall submit
21 to the chairmen of the senate finance committee and the assembly
22 ways and means committee a list of proposed grants and the amounts
23 thereof not less than fourteen days prior to approval of such
24 grants.

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for historic preserva-
27 tion, municipal park and urban cultural park expenditures for
28 approved historic preservation, municipal park and urban cultural
29 park projects in accordance with section 52-0901 of the environ-
30 mental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller, shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for Historic Preserva-
38 tion, Municipal Park and Urban Cultural Park Disbursements for the
39 month preceding such certification (49EQ8707)
40 30,000,000 (re. \$1,007,000)

41 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

42 Capital Projects Funds - Other
43 Parks and Recreation Land Acquisition Bond Fund
44 New Facilities Purpose

45 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
46 3, of the laws of 1960, and as amended by chapter 55, section 1, of
47 the laws of 1996, for:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Acquisition of lands for the purposes, in the manner and to the extent
2 specified in the park recreation land act as amended (01377107)
3 (re. \$783,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	11,948,000
	-----	-----
All Funds	0	11,948,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 (re. \$1,378,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 (re. \$570,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	31,500,000	72,145,000
6	-----	-----
7 All Funds	31,500,000	72,145,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 31,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Health and Safety Purpose

14 Alterations and improvements for health and
 15 safety including liabilities incurred
 16 prior to April 1, 2015 (06HS1501) 2,000,000

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Preservation of Facilities Purpose

20 Alterations and improvements for the preser-
 21 vation of facilities and replacement of
 22 equipment including liabilities incurred
 23 prior to April 1, 2015 (06PF1503) 23,500,000

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Program Improvements Purpose

27 For services and expenses associated with
 28 the design and construction of evidence
 29 storage facilities at troop headquarters,
 30 including but not limited to the costs of
 31 studies, appraisals, surveys, preparation
 32 of plans, design, construction, equipment,
 33 and renovations including liabilities
 34 incurred prior to April 1, 2015 (06EV1508) ... 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 AVIATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For costs associated with the purchase and outfitting of a replacement
7 for the helicopter unit that ceased to be operational in August 2012
8 (06AV1314) ... 12,500,000 (re. \$12,500,000)

9 IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2014:

14 For services and expenses related to the development of a public safe-
15 ty solution center including but not limited to a records management
16 system. Funds appropriated herein may be suballocated to the office
17 of information technology services to achieve this purpose. The
18 division of criminal justice services, after consultation with the
19 division of state police and the office of information technology,
20 shall submit a plan to the legislative leaders setting forth the
21 plan to develop such a solutions center and assessing any privacy
22 and security implications, and no expenditures may be made from this
23 appropriation until the plan has been approved by the legislative
24 leaders (06SC1408) ... 10,000,000 (re. \$10,000,000)

25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 2013:

30 Alterations and improvements for health and safety including liabil-
31 ities incurred prior to April 1, 2013 (06HS1301)
32 2,000,000 (re. \$2,000,000)

33 By chapter 54, section 1, of the laws of 2011:

34 Alterations and improvements for health and safety including liabil-
35 ities incurred prior to April 1, 2011 (06HS1101)
36 2,000,000 (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2010:

38 Alterations and improvements for health and safety including liabil-
39 ities incurred prior to April 1, 2010 (06HS1001)
40 2,000,000 (re. \$1,800,000)

41 By chapter 50, section 1, of the laws of 2009:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements for health and safety including liabil-
 2 ities incurred prior to April 1, 2009 (06HS0901)
 3 2,000,000 (re. \$160,000)

4 By chapter 50, section 1, of the laws of 2008:
 5 Alterations and improvements for health and safety including liabil-
 6 ities incurred prior to April 1, 2008 (06HS0801)
 7 2,000,000 (re. \$455,000)

8 By chapter 50, section 1, of the laws of 2007:
 9 Alterations and improvements for health and safety including liabil-
 10 ities incurred prior to April 1, 2007 (06HS0701)
 11 2,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2006:
 13 Alterations and improvements for health and safety including liabil-
 14 ities incurred prior to April 1, 2006 (06HS0601)
 15 2,000,000 (re. \$68,000)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2013:
 20 Alterations and improvements for the preservation of facilities and
 21 equipment including liabilities incurred prior to April 1, 2013
 22 (06PF1303) ... 3,500,000 (re. \$3,500,000)

23 By chapter 54, section 1, of the laws of 2011:
 24 Alterations and improvements for the preservation of facilities and
 25 equipment including liabilities incurred prior to April 1, 2011
 26 (06PF1103) ... 3,500,000 (re. \$3,500,000)

27 By chapter 50, section 1, of the laws of 2010:
 28 Alterations and improvements for the preservation of facilities and
 29 equipment including liabilities incurred prior to April 1, 2010
 30 (06PF1003) ... 3,500,000 (re. \$3,400,000)

31 By chapter 50, section 1, of the laws of 2009:
 32 Alterations and improvements for the preservation of facilities and
 33 equipment including liabilities incurred prior to April 1, 2009
 34 (06PF0903) ... 3,500,000 (re. \$1,300,000)

35 By chapter 50, section 1, of the laws of 2008:
 36 Alterations and improvements for the preservation of facilities and
 37 equipment including liabilities incurred prior to April 1, 2008
 38 (06PF0803) ... 3,500,000 (re. \$930,000)

39 By chapter 50, section 1, of the laws of 2007:
 40 Alterations and improvements for the preservation of facilities and
 41 equipment including liabilities incurred prior to April 1, 2007
 42 (06PF0703) ... 4,200,000 (re. \$650,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2006:
2 Alterations and improvements for the preservation of facilities and
3 equipment including liabilities incurred prior to April 1, 2006
4 (06PF0603) ... 4,200,000 (re. \$150,000)

5 By chapter 50, section 1, of the laws of 2005:
6 Alterations and improvements for the preservation of facilities and
7 equipment including liabilities incurred prior to April 1, 2005
8 (06010503) ... 1,800,000 (re. \$250,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Program Improvements Purpose

12 By chapter 54, section 1, of the laws of 2014:
13 For services and expenses associated with the design and construction
14 of evidence storage facilities at troop headquarters, including but
15 not limited to the costs of studies, appraisals, surveys, prepara-
16 tion of plans, design, construction, equipment, and renovations
17 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
18 6,000,000 (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2012:
20 For services and expenses associated with the design and construction
21 of evidence storage facilities at Troop Headquarters, including but
22 not limited to the costs of studies, appraisals, surveys, prepara-
23 tion of plans, design, construction, equipment, and renovations
24 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
25 6,000,000 (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For services and expenses associated with the design and construction
28 of evidence storage facilities at Troop Headquarters, including but
29 not limited to the costs of studies, appraisals, surveys, prepara-
30 tion of plans, design, construction, equipment, and renovations
31 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
32 6,000,000 (re. \$1,700,000)

33 By chapter 50, section 1, of the laws of 2010:
34 For services and expenses associated with the design and construction
35 of evidence storage facilities at Troop Headquarters, including but
36 not limited to the costs of studies, appraisals, surveys, prepara-
37 tion of plans, design, construction, equipment, and renovations
38 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
39 6,000,000 (re. \$600,000)

40 By chapter 50, section 1, of the laws of 2009:
41 Alterations and program improvements to consolidate the dispatch func-
42 tion at Troop Headquarters at various locations throughout the State
43 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
44 6,000,000 (re. \$350,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NEW FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For services and expenses related to the development of a Troop L
7 facility, including but not limited to the costs of property acqui-
8 sition, studies, appraisals, surveys, preparation of plans, design,
9 construction, equipment, and environmental impact statements
10 (06NF1307) ... 7,000,000 (re. \$7,000,000)

11 By chapter 50, section 1, of the laws of 2007:

12 For services and expenses related to the development of a Troop G
13 facility, including but not limited to the costs of property acqui-
14 sition, studies, appraisals, surveys, preparation of plans, design,
15 construction, equipment, and environmental impact statements
16 (06NF0707) ... 50,000,000 (re. \$3,600,000)

17 By chapter 50, section 1, of the laws of 2006:

18 For services and expenses related to the development of a Troop L
19 facility, including but not limited to the costs of property acqui-
20 sition, studies, appraisals, surveys, preparation of plans, design,
21 construction, equipment, and environmental impact statements
22 (06NF0607) ... 4,000,000 (re. \$3,400,000)

23 By chapter 50, section 1, of the laws of 2005:

24 For the costs of studies, site acquisitions, planning, design,
25 construction, reconstruction, equipment, renovation and development
26 of a Troop G Headquarters. A portion of the amounts included within
27 this appropriation, subject to the approval of the director of the
28 budget, shall be made available for payment to the design and
29 construction management account of the centralized services fund of
30 the New York state office of general services for the purposes of
31 this appropriation (06060507) ... 15,700,000 (re. \$150,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds.....	462,427,000	4,441,882,750
6	-----	-----
7 All Funds.....	462,427,000	4,441,882,750
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	244,000,000
10	-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to services and expenses,
18 service agreements or service contracts
19 and memoranda of understanding; for capi-
20 tal design including the cost of services
21 provided by private firms, including prep-
22 aration of designs, plans, specifications
23 and estimates; facility reconstruction,
24 rehabilitation, equipment; for health and
25 safety improvements and upgrades to
26 preserve or enhance facility functioning;
27 for program improvements or program
28 change; to support improvements in tech-
29 nology, research, environmental
30 protection, energy and resource conserva-
31 tion, and accreditation; to finance costs
32 attributable to executive order 88, ADA
33 and code compliance needs, claims, emer-
34 gencies and remediation of environmental
35 hazards; to ensure the functionality of
36 major building systems such as fire alarms
37 and sprinklers, electrical, mechanical,
38 plumbing, heating/cooling systems and
39 supporting infrastructure, including
40 underground utilities; and to provide for
41 facilities for the disabled and related
42 projects including costs incurred prior to
43 April 1, 2015 subject to a plan developed
44 by the state university of New York and
45 approved by the director of the budget
46 (28F11503) 200,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus-wide maintenance projects	10,412
7	Alfred Ceramics	
8	Campus-wide maintenance projects	897
9	Alfred State	
10	Campus-wide maintenance projects	2,411
11	Binghamton	
12	Campus-wide maintenance projects	11,026
13	Brockport	
14	Campus-wide maintenance projects	6,054
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide maintenance projects	4,007
17	Buffalo College	
18	Campus-wide maintenance projects	7,305
19	Buffalo University	
20	Campus-wide maintenance projects	18,271
21	Canton	
22	Campus-wide maintenance projects	1,949
23	Cobleskill	
24	Campus-wide maintenance projects	2,156
25	Cornell	
26	Campus-wide maintenance projects	10,294
27	Cortland	
28	Campus-wide maintenance projects	5,182
29	Delhi	
30	Campus-wide maintenance projects	1,938
31	Empire State	
32	Campus-wide maintenance projects	396
33	Environmental Science and Forestry	
34	Campus-wide maintenance projects	2,694
35	Farmingdale	
36	Campus-wide maintenance projects	5,038
37	Fredonia	
38	Campus-wide maintenance projects	4,064
39	Geneseo	
40	Campus-wide maintenance projects	3,988
41	Maritime	
42	Campus-wide maintenance projects	1,916
43	Morrisville	
44	Campus-wide maintenance projects	2,416
45	New Paltz	
46	Campus-wide maintenance projects	4,924
47	Old Westbury	
48	Campus-wide maintenance projects	2,774
49	Oneonta	
50	Campus-wide maintenance projects	4,474
51	Optometry	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1	Campus-wide maintenance projects	974
2	Oswego	
3	Campus-wide maintenance projects	6,651
4	Plattsburgh	
5	Campus-wide maintenance projects	4,101
6	Potsdam	
7	Campus-wide maintenance projects	4,228
8	Purchase	
9	Campus-wide maintenance projects	4,367
10	State Univ Plaza	
11	Campus-wide maintenance projects	1,683
12	Stony Brook, incl Health Science Center (HSC)	
13	Campus-wide maintenance projects	22,223
14	Syracuse Health Science Center (HSC)	
15	Campus-wide maintenance projects	3,627
16	SUNY Polytechnic	
17	Campus-wide maintenance projects	1,060
18	University-wide Alterations and Improvements	
19	Maintenance undistributed	
20	For university-wide capital maintenance or	
21	capital improvement costs, including	
22	costs attributable to executive order	
23	88; ADA and code compliance claims;	
24	environmental hazards; emergencies	
25	health and safety, and energy conserva-	
26	tion needs, asbestos and PCB remedi-	
27	ation; fire alarms and sprinklers; elec-	
28	trical, mechanical, plumbing and heating	
29	and cooling system requirements and	
30	other similar university-wide needs	16,500
31	University-wide Alterations and Improvements	
32	Maintenance undistributed	
33	For priority capital maintenance or capi-	
34	tal improvement projects to support the	
35	preservation of facilities	20,000
36		-----
37	Total	200,000
38		=====
39	For services and expenses for alterations	
40	and improvements to existing facilities	
41	for capital maintenance, at Stony Brook,	
42	including the health science center (HSC),	
43	including but not limited to service	
44	agreements or service contracts and memo-	
45	randa of understanding; for capital design	
46	including the cost of services provided by	
47	private firms, including preparation of	
48	designs, plans, specifications and esti-	
49	mates; facility reconstruction, rehabili-	
50	tation, equipment; for health and safety	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1 improvements and upgrades to preserve or
2 enhance facility functioning; for program
3 improvements or program change; to support
4 improvements in technology, research,
5 environmental protection, energy and
6 resource conservation, and accreditation;
7 to finance costs attributable to executive
8 order 88, ADA and code compliance needs,
9 claims, emergencies and remediation of
10 environmental hazards; to ensure the func-
11 tionality of major building systems such
12 as fire alarms and sprinklers, electrical,
13 mechanical, plumbing, heating/cooling
14 systems and supporting infrastructure,
15 including underground utilities; and to
16 provide for facilities for the disabled
17 and related projects including costs
18 incurred prior to April 1, 2015 (28F21503) .. 19,000,000

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Program Improvements or Program Change Purpose

22 For services and expenses of studies, site
23 acquisitions, planning, design,
24 construction, reconstruction, renovation,
25 and equipment necessary to establish a
26 school of pharmacy at the state university
27 of New York at Binghamton. Amounts appro-
28 priated herein shall be in addition to
29 \$25,000,000 appropriated in the urban
30 development corporation projects budget
31 (28F21508) 25,000,000

32 PROJECT ADMINISTRATION (CCP) 25,098,000
33 -----

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Administration Purpose

37 For payment to the state university
38 construction fund, for services and
39 expenses of the state university
40 construction fund including payments for
41 personal service, fringe benefits charges,
42 supplies and materials, contractual
43 services, equipment, travel expenses,
44 indirect costs and liabilities incurred
45 prior to April 1, 2015 (28SF1550) 25,098,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) 50,000,000
2 -----
3 Capital Projects Funds - Other
4 State University Residence Hall Rehabilitation Fund
5 Preservation of Facilities Purpose
6 Alterations and improvements for residence
7 hall rehabilitation projects and for resi-
8 dence hall renovations including services
9 and expenses, to be financed by a transfer
10 from the debt service fund state universi-
11 ty dormitory income fund or other external
12 revenue sources subject to a plan devel-
13 oped by the state university and approved
14 by the director of the budget. Notwith-
15 standing any other law to the contrary,
16 all or a portion of the amounts hereby
17 appropriated may be transferred or subal-
18 located to the dormitory authority and/or
19 the state university of New York for such
20 purpose (28D31503) 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 143,329,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2015, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstand-
29 ing any other law to the contrary, all or
30 a portion of the amounts hereby appropri-
31 ated may be suballocated or transferred to
32 the state university construction fund for
33 such purposes (28C11508) 81,176,000

34	Project Schedule	
35	ESTIMATED	ESTIMATED
36	TOTAL STATE	50 PERCENT
37	& LOCAL SHARE	STATE SHARE
38	-----	
39	(thousands of dollars)	
40 Broome County Community College		
41 Carnegie Building	10,000	5,000
42 Cayuga Community College		
43 Karpinski Stadium	6,000	3,000
44 Fashion Institute of Technology		
45 Renovation: Amphitheater	12,000	6,000
46 Classroom Renovation	18,000	9,000
47 Genesee County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1	Admissions Relocation	256	128
2	Admissions Renovation	896	448
3	Success Center	5,188	2,594
4	Event Center	13,850	6,925
5	Herkimer County Community College		
6	Johnson Hall	50	25
7	Jefferson Community College		
8	Collaborative Learning Center ...	12,300	6,150
9	Dewey Building	1,700	850
10	Monroe Community College		
11	Downtown Campus	13,212	6,606
12	Niagara Community College		
13	New Learning Commons: Design	1,000	500
14	New Learning Commons: Construc-		
15	tion	24,000	12,000
16	Onondaga Community College		
17	West Quad Renovation:		
18	Ferante/Coulter	17,600	8,800
19	Orange County Community College		
20	Biotech Building Renovation	6,800	3,400
21	Suffolk County Community College		
22	STEM Building	19,500	9,750
23		-----	-----
24	Total	162,352	81,176
25		=====	=====

26 For services and expenses for the state
 27 share of financial assistance to community
 28 colleges for alterations and improvements
 29 to various facilities including service
 30 contracts, memoranda of understanding,
 31 capital design, construction, acquisition,
 32 reconstruction, rehabilitation, equipment
 33 and personal service costs; for health and
 34 safety, preservation of facilities, tech-
 35 nology upgrades, new facilities, program
 36 improvements or program changes, environ-
 37 mental protection, energy conservation,
 38 accreditation, facilities for the phys-
 39 ically disabled, and related projects,
 40 including costs incurred prior to April 1,
 41 2015, subject to a plan submitted by the
 42 state university and approved by the
 43 director of the budget, and which may
 44 include, but not be limited to, projects
 45 in the following schedule. Notwithstand-
 46 ing any other law to the contrary, all or
 47 a portion of the amounts hereby appropri-
 48 ated may be suballocated or transferred to
 49 the state university construction fund for
 50 such purposes (28CC1508) 62,153,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
1 Adirondack County Community College		
2 Critical Maintenance and Facilities		
3 Improvements	1,630	815
4 STEM Building Renovation	21,000	10,500
5 Broome County Community College		
6 Site Improvements	1,200	600
7 Electrical System Upgrades	350	175
8 Clinton County Community College		
9 Athletic Facilities Renovation ...	300	150
10 Columbia-Green Community College		
11 Emergency Repairs	70	35
12 Erie County Community College		
13 Roof Replacements and Waterproof-		
14 ing	6,000	3,000
15 College Wide Code Compliance	300	150
16 Finger Lakes Community College		
17 Capital Improvements	2,750	1,375
18 Sanitary Improvements	190	95
19 Site Improvements	200	100
20 Geneva Campus	1,148	574
21 Fulton Montgomery County Community		
22 College		
23 Site Work and Campus Safety	1,000	500
24 Infrastructure Upgrades	1,876	938
25 Student Union Improvements	2,330	1,165
26 Hudson Valley Community College		
27 Athletic Facilities Renovation ..	3,500	1,750
28 Jefferson Community College		
29 Maintenance and Facility Upgrades	7,000	3,500
30 Mohawk Valley Community College		
31 Plumley Addition & Renovation ...	29,224	14,612
32 Payne Hall Restoration	520	260
33 Trades Building Renovation	2,950	1,475
34 Nassau Community College		
35 Building Systems Renovations	1,500	750
36 Master Plan Construction	5,338	2,669
37 Hospitality Program Renovation ..	1,500	750
38 Various Facilities Upgrades	500	250
39 Concrete Repairs	1,200	600
40 ADA Renovations	700	350
41 Site Improvements	950	475
42 Site and Road Improvements	1,400	700
43 Academic Building Renovation	2,000	1,000
44 Critical Maintenance Projects ...	5,000	2,500
45 Niagara Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1	Grounds Storage and Site Modifica-		
2	tion	300	150
3	Orange County Community College		
4	Site Improvements	220	110
5	Boiler Replacements	710	355
6	Critical/Deferred Maintenance	200	100
7	Safety and Security Systems	250	125
8	Schenectady County Community College		
9	Phase 2 Roof Repairs	350	175
10	Suffolk County Community College		
11	Master Plan Update	500	250
12	Sullivan County Community College		
13	Energy Savings Improvements	9,000	4,500
14	Roadway Improvements	950	475
15	Ulster County Community College		
16	Kingston Extension Center	7,058	3,529
17	Westchester County Community College		
18	On Campus Technology Upgrades	1,042	521
19	Off Campus Technology Upgrades ...	100	50
20		-----	-----
21	Total	124,306	62,153
22		=====	=====

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
19 section 1, of the laws of 2009:
20 Advance for campus technology/campus development component projects
21 including services and expenses for alterations and improvements to
22 various facilities, capital design including the cost of services
23 provided by private firms, including but not limited to the prepara-
24 tion of designs, plans, specifications and estimates; underground
25 utilities; acquisition of property; construction, reconstruction and
26 rehabilitation; construction management and supervision; appraisals,
27 surveys, testing and environmental impact statements; equipment
28 costs; including not more than \$8,467,000 for design, construction
29 and development of a health and wellness center at Alfred Ceramics,
30 provided, however that any previous allocation from this appropri-
31 ation for the center for ceramic education at Alfred Ceramics shall
32 be deemed repealed and the payment of liabilities incurred prior to
33 April 1, 1998 (28F698C1)
34 147,038,000 (re. \$3,177,000)

36 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
37 ferred and amended by chapter 14, section 2, of the laws of 2003 and
38 transferred to the office of science, technology and academic
39 research, is hereby transferred to the state university of New York
40 (appropriated to the state university construction fund), for:
41 Research facilities purpose advance: For the design, acquisition,
42 construction, reconstruction, rehabilitation or improvement of
43 research and development facilities (28FR98C1)
44 40,000,000 (re. \$124,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 Advance for systemwide component projects including services and
 4 expenses for alterations and improvements to various facilities,
 5 capital design including the cost of services provided by private
 6 firms, including but not limited to the preparation of designs,
 7 plans, specifications and estimates; underground utilities; acquisi-
 8 tion of property and operation of parking facilities; construction,
 9 reconstruction and rehabilitation; construction management and
 10 supervision; appraisals, surveys, testing and environmental impact
 11 statements; equipment costs; and the payment of liabilities incurred
 12 prior to April 1, 1998 (28F498C1)
 13 58,125,000 (re. \$9,006,000)
 14 Advance for campus improvement/quality of life component projects
 15 including services and expenses for alterations and improvements to
 16 various facilities, capital design including the cost of services
 17 provided by private firms, including but not limited to the prepara-
 18 tion of designs, plans, specifications and estimates; underground
 19 utilities; acquisition of property; construction, reconstruction and
 20 rehabilitation; construction management and supervision; appraisals,
 21 surveys, testing and environmental impact statements; equipment
 22 costs for state university educational facility projects; and the
 23 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 24 35,120,000 (re. \$3,377,000)

25 By chapter 53, section 1, of the laws of 1998:
 26 Advance for the hospital facility program including services and
 27 expenses for alterations and improvements to various facilities,
 28 capital design including the cost of services provided by private
 29 firms, including but not limited to the preparation of designs,
 30 plans, specifications and estimates; underground utilities; acquisi-
 31 tion of property and operation of parking facilities; construction,
 32 reconstruction and rehabilitation; construction management and
 33 supervision; appraisals, surveys, testing and environmental impact
 34 statements; equipment costs; and the payment of liabilities incurred
 35 prior to April 1, 1998 (28F198C1)
 36 60,000,000 (re. \$636,000)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2014:
 41 Advances for alterations and improvements to existing facilities for
 42 capital critical maintenance, including but not limited to services
 43 and expenses, service agreements or service contracts and memoranda
 44 of understanding; for capital design including the cost of services
 45 provided by private firms, including preparation of designs, plans,
 46 specifications and estimates; facility reconstruction, rehabili-
 47 tation, equipment; for health and safety improvements and upgrades
 48 to preserve or enhance facility functioning; for program improve-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ments or program change; to support improvements in technology,
2 research, environmental protection, energy and resource conserva-
3 tion, and accreditation; to finance costs attributable to executive
4 order 88, ADA and code compliance needs, claims, emergencies and
5 remediation of environmental hazards; to ensure the functionality of
6 major building systems such as fire alarms and sprinklers, elec-
7 trical, mechanical, plumbing, heating/cooling systems and supporting
8 infrastructure, including underground utilities; and to provide for
9 facilities for the disabled and related projects including costs
10 incurred prior to April 1, 2014 subject to a plan developed by the
11 state university and approved by the director of the budget
12 (28F11403) ... 402,000,000 (re. \$400,804,000)

13	Project Schedule	AMOUNT
14	PROJECT	-----
15	-----	-----
16	(thousands of dollars)	
17	Albany	
18	Campus-wide critical maintenance projects	28,595
19	Alfred Ceramics	
20	Campus-wide critical maintenance projects	2,520
21	Alfred State	
22	Campus-wide critical maintenance projects	6,753
23	Binghamton	
24	Campus-wide critical maintenance projects	30,196
25	Brockport	
26	Campus-wide critical maintenance projects	17,755
27	Brooklyn Health Science Center (HSC)	
28	Campus-wide critical maintenance projects	11,273
29	Buffalo College	
30	Campus-wide critical maintenance projects	21,376
31	Buffalo University	
32	Campus-wide critical maintenance projects	61,150
33	Canton	
34	Campus-wide critical maintenance projects	5,818
35	Cobleskill	
36	Campus-wide critical maintenance projects	6,178
37	Cornell	
38	Campus-wide critical maintenance projects	29,967
39	Cortland	
40	Campus-wide critical maintenance projects	14,771
41	Delhi	
42	Campus-wide critical maintenance projects	6,083
43	Empire State	
44	Campus-wide critical maintenance projects	1,183
45	Environmental Science and Forestry	
46	Campus-wide critical maintenance projects	7,492
47	Farmingdale	
48	Campus-wide critical maintenance projects	14,524
49	Fredonia	

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1	Campus-wide critical maintenance projects	12,161
2	Geneseo	
3	Campus-wide critical maintenance projects	12,120
4	Maritime	
5	Campus-wide critical maintenance projects	5,486
6	Morrisville	
7	Campus-wide critical maintenance projects	7,336
8	New Paltz	
9	Campus-wide critical maintenance projects	14,827
10	Old Westbury	
11	Campus-wide critical maintenance projects	9,465
12	Oneonta	
13	Campus-wide critical maintenance projects	12,784
14	Optometry	
15	Campus-wide critical maintenance projects	2,693
16	Oswego	
17	Campus-wide critical maintenance projects	18,628
18	Plattsburgh	
19	Campus-wide critical maintenance projects	12,173
20	Potsdam	
21	Campus-wide critical maintenance projects	12,132
22	Purchase	
23	Campus-wide critical maintenance projects	15,913
24	State Univ Plaza	
25	Campus-wide critical maintenance projects	4,400
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide critical maintenance projects	64,659
28	Syracuse Health Science Center (HSC)	
29	Campus-wide critical maintenance projects	9,996
30	Utica-Rome	
31	Campus-wide critical maintenance projects	3,093
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For university-wide capital critical main-	
35	tenance or capital improvement costs,	
36	including costs attributable to execu-	
37	tive order 88; ADA and code compliance	
38	claims; environmental hazards; emergen-	
39	cies health and safety, and energy	
40	conservation needs, asbestos and PCB	
41	remediation; fire alarms and sprinklers;	
42	electrical, mechanical, plumbing and	
43	heating and cooling system requirements	
44	and other similar university-wide needs	
45	.....	16,500
46	Less an amount to be allocated by the	
47	board of trustees	(98,000)
48		-----
49	Total	402,000
50		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Advances for alterations and improvements to various facilities
 2 including services and expenses, service contracts, memoranda of
 3 understanding, capital design, construction, acquisition, recon-
 4 struction, rehabilitation and equipment; for health and safety,
 5 preservation of facilities, new facilities, program improvement or
 6 program change, technology, environment protection, energy conserva-
 7 tion, accreditation, facilities for the physically disabled, and
 8 related projects, including costs incurred prior to April 1, 2014,
 9 subject to an annual plan developed by the state university of New
 10 York and approved by the director of the budget (28F31403) ...
 11 82,000,000 (re. \$82,000,000)

12 PROJECT	13 AMOUNT
14 -----	14 -----
15 (thousands of dollars)	
16 Morrisville	
17 Campus-wide Electrical Feeders and	
18 Distribution	3,000
19 Oneonta	
20 Campus Welcome Center	5,000
21 Milne Library Reconstruction	8,000
22 Potsdam	
23 Child Care Center	6,000
24 Stony Brook, incl Health Science Center (HSC)	
25 Mezzanine	60,000
26	-----
27 Total	82,000
28	=====

29 Notwithstanding any provision of law this appropriation shall be allo-
 30 cated only pursuant to a plan setting forth an itemized list of
 31 projects with the amount to be received by each, or the methodology
 32 for allocating such appropriation. Such plan shall be subject to the
 33 approval of the temporary president of the senate and the director
 34 of the budget and thereafter shall be included in a resolution call-
 35 ing for the expenditure of such monies, which resolution must be
 36 approved by a majority vote of all members elected to the senate
 37 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$49,000,000)
 38 Advances for alterations and improvements to existing facilities for
 39 capital critical maintenance, including but not limited to services
 40 and expenses, service agreements or service contracts and memoranda
 41 of understanding; for capital design including the cost of services
 42 provided by private firms, including preparation of designs, plans,
 43 specifications and estimates; facility reconstruction, rehabili-
 44 tation, equipment; for health and safety improvements and upgrades
 45 to preserve or enhance facility functioning; for program improve-
 46 ments or program change; to support improvements in technology,
 47 research, environmental protection, energy and resource conserva-
 48 tion, and accreditation; to finance costs attributable to executive
 49 order 88, ADA and code compliance needs, claims, emergencies and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) ... 19,000,000 (re. \$19,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations	19,000

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) ... 60,000,000 (re. \$56,280,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System	60,000

By chapter 54, section 1, of the laws of 2012:

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1 Advances for alterations and improvements to facilities for capital
2 critical maintenance, including but not limited to services and
3 expenses, service agreements or service contracts and memoranda of
4 understanding; for capital design including the cost of services
5 provided by private firms, including preparation of designs, plans,
6 specifications and estimates; for property acquisition, and facility
7 reconstruction, rehabilitation, equipment; for health and safety
8 improvements and upgrades to preserve or enhance facility function-
9 ing; for program improvements or program change; to support improve
10 ments in technology, research, environmental protection, energy and
11 resource conservation, and accreditation; to finance costs attribut-
12 able to executive order 111, ADA and code compliance needs, claims,
13 emergencies and remediation of environmental hazards; to ensure the
14 functionality of major building systems such as fire alarms and
15 sprinklers, electrical, mechanical, plumbing, heating/cooling
16 systems and supporting infrastructure, including underground utili-
17 ties; and to provide for facilities for the disabled and related
18 projects including costs incurred prior to April 1, 2012 subject to
19 a plan developed by the state university and approved by the direc-
20 tor of the budget. Notwithstanding any provision of law, rule or
21 regulation to the contrary, amounts designated as university-wide,
22 may be made available for projects identified and approved by the
23 governor and the chancellor of the state university of New York
24 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...
25 550,000,000 (re. \$299,601,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Fire Alarm	
Upgrades to Downtown Campus	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite	
Boilers	2,836
Alfred State	
Campus-wide projects, including Rehabili-	
tation of Campus Quad for ADA Compliance	
and Hinkle Library	7,799
Binghamton	
Campus-wide projects, including Rehabil-	
itation of University Union North Phase II	31,360
Brockport	
Campus-wide projects, including Rehabil-	
itation of Exterior Decks & Plaza	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New	
Utility Chases - BSB	12,699
Buffalo College	
Campus-wide projects, including Renovation	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	of Underground Utilities	24,305
2	Buffalo University	
3	Campus-wide projects, including ADA	
4	Improvements	65,903
5	Canton	
6	Campus-wide projects, including Rehabil-	
7	itation of Mechanical/Electrical/Plumbing.....	5,830
8	Cobleskill	
9	Campus-wide projects, including Renovate	
10	Old Gym for Business School	7,001
11	Cornell	
12	Campus-wide projects, including Energy	
13	Conservation-Multiple Buildings	32,862
14	Cortland	
15	Campus-wide projects, including Replace-	
16	ment of Neubig Roof	16,417
17	Delhi	
18	Campus-wide projects, including Site	
19	Utilities Study & Site Infrastructure	
20	Improvements	6,351
21	Empire State	
22	Campus-wide projects, including Rehab of	
23	Elevators in Union Facility	1,168
24	Environmental Science and Forestry	
25	Campus-wide projects, including Site	
26	Improvements, Phase II	8,328
27	Farmingdale	
28	Campus-wide projects, including Nold Hall	
29	Generator	15,243
30	Fredonia	
31	Campus-wide projects, including Rehabil-	
32	itation and Elevator Upgrades	13,382
33	Geneseo	
34	Campus-wide projects, including Sidewalk &	
35	Drainage Improvements, Phase A	13,769
36	Maritime	
37	Campus-wide projects, including Replace	
38	Exterior Doors in Various Buildings	6,363
39	Morrisville	
40	Campus-wide projects, including Renovate	
41	Charlton Hall, Phase I	8,229
42	New Paltz	
43	Campus-wide projects, including Upgrade	
44	Electrical Distribution	16,680
45	Old Westbury	
46	Campus-wide projects, including Repave	
47	Access and Ring Road	9,513
48	Oneonta	
49	Campus-wide projects, including Upgrade	
50	tele Communication and Data Systems	13,896
51	Optometry	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide projects, Bathroom Renovations	
2	.....	3,103
3	Oswego	
4	Campus-wide projects, including Rehabil-	
5	itation of Roadways and Walkways	21,032
6	Plattsburgh	
7	Campus-wide projects, including Replace	
8	Insulation on High Temperature Water	
9	Heaters in Various Buildings	13,676
10	Potsdam	
11	Campus-wide projects, including Masonry	
12	Restoration to Various Buildings	13,850
13	Purchase	
14	Campus-wide projects, including Rehabil-	
15	itation of Exterior of Academic Buildings.....	18,360
16	State Univ Plaza	
17	Campus-wide projects, including General	
18	Infrastructure and Space Rehabilitation	4,384
19	Stony Brook, incl Health Science Center (HSC)	
20	Campus-wide projects, including Replace-	
21	ment of Electrical Feeders	74,524
22	Syracuse Health Science Center (HSC)	
23	Campus-wide projects, including Upgrade	
24	Steam Plant	9,607
25	Utica-Rome	
26	Campus-wide projects, including South	
27	Plaza Rehabilitation-Campus Center	3,123
28	University-wide Alterations and Improvements	
29	Maintenance Undistributed	
30	For university-wide capital critical main-	
31	tenance or capital improvement costs,	
32	including costs attributable to executive	
33	order 111; ADA and code compliance claims;	
34	environmental hazards; emergencies health	
35	and safety, and energy conservation needs,	
36	asbestos and PCB remediation; fire alarms	
37	and sprinklers; electrical, mechanical,	
38	plumbing and heating and cooling system	
39	requirements and other similar universi-	
40	ty-wide needs	16,500
41		-----
42	Total	550,000
43		=====

44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 45 section 1, of the laws of 2012:
 46 Advances for alterations and improvements to facilities for capital
 47 critical maintenance, including but not limited to services and
 48 expenses, service agreements or service contracts and memoranda of
 49 understanding; for capital design including the cost of services
 50 provided by private firms, including preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 specifications and estimates; for property acquisition, and facility
2 reconstruction, rehabilitation, equipment; for health and safety
3 improvements and upgrades to preserve or enhance facility function-
4 ing; for program improvements or program change; to support improve-
5 ments in technology, research, environmental protection, energy and
6 resource conservation, and accreditation; to finance costs attribut-
7 able to executive order 111, ADA and code compliance needs, claims,
8 emergencies and remediation of environmental hazards; to ensure the
9 functionality of major building systems such as fire alarms and
10 sprinklers, electrical, mechanical, plumbing, heating/cooling
11 systems and supporting infrastructure, including underground utili-
12 ties; and to provide for facilities for the disabled and related
13 projects including costs incurred prior to April 1, 2011 subject to
14 a plan developed by the state university and approved by the direc-
15 tor of the budget. Notwithstanding any provision of law, rule or
16 regulation to the contrary, amounts designated as university-wide,
17 may be made available for projects identified and approved by the
18 governor and the chancellor of the state university of New York
19 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
20 550,000,000 (re. \$216,925,000)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	
24	(thousands of dollars)	
25	Albany	
26	Campus-wide projects, including	
27	Rehabilitation/Preservation of Podium	
28	Structures	32,830
29	Alfred Ceramics	
30	Campus-wide projects, including	
31	McMahon Hall-Replace Windows	2,776
32	Alfred State	
33	Campus-wide projects, including Administra-	
34	tion Building ADA Improvements	7,503
35	Binghamton	
36	Campus-wide projects, including Exterior	
37	Building Reconstruction	31,269
38	Brockport	
39	Campus-wide projects, including Exterior	
40	ADA Improvements	18,806
41	Brooklyn Health Science Center (HSC)	
42	Campus-wide projects, including Basic	
43	Science Building-Additional Vertical	
44	Utility Chases	12,738
45	Buffalo College	
46	Campus-wide projects, including ADA	
47	Improvements	24,779
48	Buffalo University	
49	Campus-wide projects, including Hayes Hall	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Renovation	65,913
2	Canton	
3	Campus-wide projects, including Renova-	
4	tions to Chaney Dining Center	5,612
5	Cobleskill	
6	Campus-wide projects, including Renovate	
7	Home Economics-Old Quad Building	7,163
8	Cornell	
9	Campus-wide projects, including Renovate	
10	Ken Post Greenhouse Loop Steam Distribu-	
11	tion	32,058
12	Cortland	
13	Campus-wide projects, including Art & Art	
14	History Dept. Safety Upgrades	16,418
15	Delhi	
16	Campus-wide projects, including Road and	
17	Sidewalk Improvements	6,269
18	Empire State	
19	Campus-wide projects, including Security	
20	System Upgrades	1,301
21	Environmental Science and Forestry	
22	Campus-wide projects, including Illick	
23	Hall Interior Rehab	8,355
24	Farmingdale	
25	Campus-wide projects, including Rehab	
26	Campus Walkways and Plazas	15,542
27	Fredonia	
28	Campus-wide projects, including Rockefe-	
29	ller Arts Center Roof and Exterior Rehab	13,234
30	Geneseo	
31	Campus-wide projects, including Security	
32	Upgrades/Card Access Installation	13,885
33	Maritime	
34	Campus-wide projects, including Replace	
35	Roof-Heritage Hall	6,268
36	Morrisville	
37	Campus-wide projects, including Renovate	
38	Bailey Hall	8,162
39	New Paltz	
40	Campus-wide projects, including Renovate	
41	Elting Gymnasium	16,991
42	Old Westbury	
43	Campus-wide projects, including Rehab	
44	Campus Center Envelope Bldgs 51 & 56	9,147
45	Oneonta	
46	Campus-wide projects, including Rehab	
47	Physical Education Building	13,805
48	Optometry	
49	Campus-wide projects, including Rehab	
50	Office Areas	3,108
51	Oswego	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide projects, including Rehab	
2	Lanigan Hall Ph. II	20,826
3	Plattsburgh	
4	Campus-wide projects, including Field	
5	House Mechanical Rehab	13,877
6	Potsdam	
7	Campus-wide projects, including Rebuild	
8	Exterior Plazas	13,752
9	Purchase	
10	Campus-wide projects, including Masonry	
11	Repairs-Natural Science Building	18,572
12	State Univ Plaza	
13	Campus-wide projects, including Plaza	
14	Bldg Boiler Replacement	4,595
15	Stony Brook, incl Health Science Center (HSC)	
16	Campus-wide projects, including Rehab	
17	Mechanical Systems-Various Bldgs	74,679
18	Syracuse Health Science Center (HSC)	
19	Campus-wide projects, including Abate/	
20	Renovate Academic Labs-6 South Univ	
21	Hospital	10,092
22	Utica-Rome	
23	Campus-wide projects, including Upgrade	
24	Parking/Landscape-Student Cntr/Field	
25	House	3,175
26	University-wide Alterations and Improvements	
27	Maintenance Undistributed	
28	For university-wide capital critical main-	
29	tenance or capital improvement costs,	
30	including costs attributable to executive	
31	order 111; ADA and code compliance claims;	
32	environmental hazards; emergencies health	
33	and safety, and energy conservation needs,	
34	asbestos and PCB remediation; fire alarms	
35	and sprinklers; electrical, mechanical,	
36	plumbing and heating and cooling system	
37	requirements and other similar universi-	
38	ty-wide needs	16,500
39		-----
40	Total	550,000
41		=====

42 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 43 section 1, of the laws of 2012:
 44 Advances for alterations and improvements to facilities for capital
 45 critical maintenance, including but not limited to services and
 46 expenses, service agreements or service contracts and memoranda of
 47 understanding; for capital design including the cost of services
 48 provided by private firms, including preparation of designs, plans,
 49 specifications and estimates; for property acquisition, and facility
 50 reconstruction, rehabilitation, equipment; for health and safety

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 improvements and upgrades to preserve or enhance facility function-
 2 ing; for program improvements or program change; to support improve-
 3 ments in technology, research, environmental protection, energy and
 4 resource conservation, and accreditation; to finance costs attribut-
 5 able to executive order 111, ADA and code compliance needs, claims,
 6 emergencies and remediation of environmental hazards; to ensure the
 7 functionality of major building systems such as fire alarms and
 8 sprinklers, electrical, mechanical, plumbing, heating/cooling
 9 systems and supporting infrastructure, including underground utili-
 10 ties; and to provide for facilities for the disabled and related
 11 projects including costs incurred prior to April 1, 2010 subject to
 12 a plan developed by the state university and approved by the direc-
 13 tor of the budget. Notwithstanding any provision of law, rule or
 14 regulation to the contrary, amounts designated as university-wide,
 15 may be made available for projects identified and approved by the
 16 governor and the chancellor of the state university of New York
 17 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...
 18 550,000,000 (re. \$98,529,000)

19 PROJECT	20 Project Schedule	21 AMOUNT
22 -----		
23 (thousands of dollars)		
24 Albany		
25 Campus-wide projects, including Renovate		
26 University Library		33,006
27 Alfred Ceramics		
28 Campus-wide projects, including Binns		
29 Merrill Hall-Structural Upgrades		2,736
30 Alfred State		
31 Campus-wide projects, including Replace		
32 Roof-Orvis Gym		7,293
33 Binghamton		
34 Campus-wide projects, including Replace		
35 Electrical Systems-Various Bldgs		31,910
36 Brockport		
37 Campus-wide projects, including Replace		
38 Roofs-Various Bldgs, Ph I		19,150
39 Brooklyn Health Science Center (HSC)		
40 Campus-wide projects, including Replace		
41 Windows-Basic Sci Bldg, Ph I		12,683
42 Buffalo College		
43 Campus-wide projects, including Modify/		
44 Replace Storm Sewer Syst Components		24,433
45 Buffalo University		
46 Campus-wide projects, including Site		
47 Lighting Renewal, North Campus, Ph I		66,230
48 Canton		
49 Campus-wide projects, including Renova-		
50 tions to Chaney Dining Center		5,401
Cobleskill		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide projects, including Rehab	
2	Locker Rooms-Bldg. 14A	7,150
3	Cornell	
4	Campus-wide projects, including Martha Van	
5	Rensselaer & E. Wing Renovation-Ph, IB	32,212
6	Cortland	
7	Campus-wide projects, including Art &	
8	Art History Dept. Safety Upgrades	16,476
9	Delhi	
10	Campus-wide projects, including Interior	
11	Upgrades-Alumni Hall	6,137
12	Empire State	
13	Campus-wide projects, including Security	
14	System Upgrades	1,108
15	Environmental Science and Forestry	
16	Campus-wide projects, including Illick	
17	Hall Interior Rehab	8,371
18	Farmingdale	
19	Campus-wide projects, including Replace	
20	Site Lighting-Various Locations	15,278
21	Fredonia	
22	Campus-wide projects, including Upgrade	
23	UG Electrical Distribution, Study &	
24	Ph I	13,390
25	Geneseo	
26	Campus-wide projects, including Letchworth	
27	Dining Hall Renovations	13,757
28	Maritime	
29	Campus-wide projects, including HVAC	
30	Rehab Ph I-Marvin & Tode	6,093
31	Morrisville	
32	Campus-wide projects, including Renovate	
33	Bailey Hall	8,367
34	New Paltz	
35	Campus-wide projects, including Site	
36	Renovation-Ph II	16,664
37	Old Westbury	
38	Campus-wide projects, including Rehab	
39	Campus Center Envelope Bldgs 51 & 56	8,922
40	Oneonta	
41	Campus-wide projects, including Rehab	
42	Physical Science Building	13,657
43	Optometry	
44	Campus-wide projects, including Replace	
45	Switchgear/Upgrade Electrical Feeders	3,060
46	Oswego	
47	Campus-wide projects, including C-wide	
48	Utilities & Infrastructure-Program	
49	Study	21,181
50	Plattsburgh	
51	Campus-wide projects, including Replace	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Parking	14,045
2	Potsdam	
3	Campus-wide projects, including Rehab	
4	HVAC Systems-Kellas & Timerman Halls	14,080
5	Purchase	
6	Campus-wide projects, including Expansion	
7	of University Police Department	18,483
8	State Univ Plaza	
9	Campus-wide projects, including Renovate	
10	Plaza Bldg-3rd Floor South	4,592
11	Stony Brook, incl Health Science Center (HSC)	
12	Campus-wide projects, including Rehab	
13	Mechanical Systems-Various Bldgs	75,205
14	Syracuse Health Science Center (HSC)	
15	Campus-wide projects, including Abate/	
16	Renovate Academic Labs-6 South Univ	
17	Hospital	9,122
18	Utica-Rome	
19	Campus-wide projects, including Upgrade	
20	Parking/Landscape-Student Cntr/Field	
21	House	3,308
22	University-wide Alterations and Improvements	
23	Maintenance Undistributed	
24	For university-wide capital critical main-	
25	tenance or capital improvement costs,	
26	including costs attributable to executive	
27	order 111; ADA and code compliance claims;	
28	environmental hazards; emergencies health	
29	and safety, and energy conservation needs,	
30	asbestos and PCB remediation; fire alarms	
31	and sprinklers; electrical, mechanical,	
32	plumbing and heating and cooling system	
33	requirements and other similar universi-	
34	ty-wide needs	16,500
35		-----
36	Total	550,000
37		=====

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 39 section 1, of the laws of 2012:
 40 Advances for alterations and improvements to facilities for capital
 41 critical maintenance, including but not limited to services and
 42 expenses, service agreements or service contracts and memoranda of
 43 understanding; for capital design including the cost of services
 44 provided by private firms, including preparation of designs, plans,
 45 specifications and estimates; for property acquisition, and facility
 46 reconstruction, rehabilitation, equipment; for health and safety
 47 improvements and upgrades to preserve or enhance facility function-
 48 ing; for program improvements or program change; to support improve-
 49 ments in technology, research, environmental protection, energy and
 50 resource conservation, and accreditation; to finance costs attribut-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 able to executive order 111, ADA and code compliance needs, claims,
2 emergencies and remediation of environmental hazards; to ensure the
3 functionality of major building systems such as fire alarms and
4 sprinklers, electrical, mechanical, plumbing, heating/cooling
5 systems and supporting infrastructure, including underground utili-
6 ties; and to provide for facilities for the disabled and related
7 projects including costs incurred prior to April 1, 2009 subject to
8 a plan developed by the state university and approved by the direc-
9 tor of the budget. Notwithstanding any provision of law, rule or
10 regulation to the contrary, amounts designated as university-wide,
11 may be made available for projects identified and approved by the
12 governor and the chancellor of the state university of New York
13 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...
14 550,000,000 (re. \$78,918,000)

15 PROJECT	16 Project Schedule	17 AMOUNT
18 -----		
19 (thousands of dollars)		
20 Albany		
21 Campus-wide projects, including Renovate		
22 Health Center		33,927
23 Alfred Ceramics		
24 Campus-wide projects, including McMahon		
25 Hall Full interior Rehab - Phase I		2,845
26 Alfred State		
27 Campus-wide projects, including Rehab		
28 Central Dining Hall - Phase II		7,343
29 Binghamton		
30 Campus-wide projects, including Central		
31 Campus Quad Site Reconstruction		32,129
32 Brockport		
33 Campus-wide projects, including Infra-		
34 structure Improvements - Tuttle N,		
35 Phase II		19,429
36 Brooklyn Health Science Center (HSC)		
37 Campus-wide projects, including Renovate		
38 for New Labs - Basic Science Building		12,884
39 Buffalo College		
40 Campus-wide projects, including UG Steam		
41 Distribution System Rehab Butler		23,974
42 Buffalo University		
43 Campus-wide projects, including IT Infra-		
44 structure Renewal		67,395
45 Canton		
46 Campus-wide projects, including Campus		
47 Standby Power System & Sub Stn Rehab		5,174
48 Cobleskill		
49 Campus-wide projects, including Roof		
50 Replacement - Various Buildings		6,989
Cornell		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide projects, including Warren	
2	Hall Renovation	32,817
3	Cortland	
4	Campus-wide projects, including Moffett	
5	Renovation	16,646
6	Delhi	
7	Campus-wide projects, including Renovate	
8	Sanford Hall	6,150
9	Empire State	
10	Campus-wide projects, including Site Rehab	
11	- Parking Lot, No 1 Union Ave	872
12	Environmental Science and Forestry	
13	Campus-wide projects, including Illick	
14	Hall Interior Rehab	8,386
15	Farmingdale	
16	Campus-wide projects, including Rehab	
17	Whitman Hall	15,095
18	Fredonia	
19	Campus-wide projects, including William's	
20	Center Interior Rehab	13,396
21	Geneseo	
22	Campus-wide projects, including Bailey	
23	Hall Renovation	14,191
24	Maritime	
25	Campus-wide projects, including Replace	
26	Roof - Reisenberg Gym	6,049
27	Morrisville	
28	Campus-wide projects, including Renovate	
29	Charlton Hall	8,428
30	New Paltz	
31	Campus-wide projects, including Compre-	
32	hensive Renov/Demol - Wooster Science	
33	Bldg	16,020
34	Old Westbury	
35	Campus-wide projects, including Replace	
36	Heat/Chill Plant & Distribution System	9,158
37	Oneonta	
38	Campus-wide projects, including Rehab	
39	Physical Science Building	13,957
40	Optometry	
41	Campus-wide projects, including HVAC Rehab	
42	- Phase I	3,176
43	Oswego	
44	Campus-wide projects, including Piez Hall	
45	Reconstruction	21,400
46	Plattsburgh	
47	Campus-wide projects, including Renovate	
48	Beaumont Hall - Phase I	14,233
49	Potsdam	
50	Campus-wide projects, including Raymond/	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Sisson Halls - Replace Windows	13,837
2	Purchase	
3	Campus-wide projects, including Rehab HVAC	
4	- Visual Arts Bldg	18,143
5	State Univ Plaza	
6	Campus-wide projects, including Repair	
7	Facade - Historic Plaza Building	4,596
8	Stony Brook, incl Health Science Center (HSC)	
9	Campus-wide projects, including Interior	
10	Rehab - Various Bldgs	73,847
11	Syracuse Health Science Center (HSC)	
12	Campus-wide projects, including Renovate	
13	Weiskotten Basement Central Core	7,862
14	Utica-Rome	
15	Campus-wide projects, including Site	
16	Lighting Upgrades - Campuswide	3,152
17	University-wide Alterations and Improvements	
18	Maintenance Undistributed	
19	For university-wide capital critical main-	
20	tenance or capital improvement costs,	
21	including costs attributable to executive	
22	order 111; ADA and code compliance claims;	
23	environmental hazards; emergencies health	
24	and safety, and energy conservation needs,	
25	asbestos and PCB remediation; fire alarms	
26	and sprinklers; electrical, mechanical,	
27	plumbing and heating and cooling system	
28	requirements and other similar universi-	
29	ty-wide needs	16,500
30		-----
31	Total	550,000
32		=====

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2012:
 35 Advances for alterations and improvements to facilities for capital
 36 critical maintenance, including but not limited to services and
 37 expenses, service agreements or service contracts and memoranda of
 38 understanding; for capital design including the cost of services
 39 provided by private firms, including preparation of designs, plans,
 40 specifications and estimates; for property acquisition, and facility
 41 reconstruction, rehabilitation, equipment; for health and safety
 42 improvements and upgrades to preserve or enhance facility function-
 43 ing; for program improvements or program change; to support improve-
 44 ments in technology, research, environmental protection, energy and
 45 resource conservation, and accreditation; to finance costs attribut-
 46 able to executive order 111, ADA and code compliance needs, claims,
 47 emergencies and remediation of environmental hazards; to ensure the
 48 functionality of major building systems such a fire alarms and
 49 sprinklers, electrical, mechanical, plumbing, heating/cooling
 50 systems and supporting infrastructure, including underground utili-

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ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ... 550,000,000 (re. \$54,145,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	
such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and Cen-	
tral Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/Ex-	
terior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC Re-	
placement	13,087
Buffalo College	
Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations	24,908
Buffalo University	
Campus-wide critical maintenance projects	
such as Underground Utility Renovations	
on both North and South campuses	64,027
Canton	
Campus-wide critical maintenance projects	
such as Structural Renovations to Dana	
Hall	5,286
Cobleskill	
Campus-wide critical maintenance projects	
such as Dairy Complex Infrastructure Im-	
provements	7,057
Cornell	

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1	Campus-wide critical maintenance projects	
2	such as Warren Hall Renovation	33,624
3	Cortland	
4	Campus-wide critical maintenance projects	
5	such as Power Plant Upgrades and Lusk	
6	Field House Renovations	16,916
7	Delhi	
8	Campus-wide critical maintenance projects	
9	such as Upgrades to Alumni Hall and Road	
10	& Sidewalk Improvements	6,068
11	Empire State	
12	Campus-wide critical maintenance projects	
13	such as Security System Upgrades	736
14	Environmental Science and Forestry	
15	Campus-wide critical maintenance projects	
16	such as Electrical Substation Replace-	
17	ment and Illick Hall Exterior Renova-	
18	tions	8,515
19	Farmingdale	
20	Campus-wide critical maintenance projects	
21	such as Roof and Elevator Replacements	15,199
22	Fredonia	
23	Campus-wide critical maintenance projects	
24	such as Fenton Hall Renovations and	
25	Campus Code Compliance, Phase II	13,857
26	Geneseo	
27	Campus-wide critical maintenance projects	
28	such as Security Upgrades and Newton	
29	Hall Renovation, Phase II	14,607
30	Maritime	
31	Campus-wide critical maintenance projects	
32	such as Reisenberg Gym HVAC Upgrades and	
33	Roof Replacement	5,971
34	Morrisville	
35	Campus-wide critical maintenance projects	
36	such as Minor Renovation Projects	8,693
37	New Paltz	
38	Campus-wide critical maintenance projects	
39	such as Elting Gymnasium Renovation	16,456
40	Old Westbury	
41	Campus-wide critical maintenance projects	
42	such as Campus Center Renovations	9,194
43	Oneonta	
44	Campus-wide critical maintenance projects	
45	such as Electrical Upgrades and Heating	
46	Plant Renovation, Phase II	14,285
47	Optometry	
48	Campus-wide critical maintenance projects	
49	such as Restroom Renovations, Phase I &	
50	II	3,248
51	Oswego	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide critical maintenance projects	
2	such as Penfield Library Renovation and	
3	Utilities & Infrastructure Program Study	21,931
4	Plattsburgh	
5	Campus-wide critical maintenance projects	
6	such as Hudson Hall Renovation, Phase II	13,824
7	Potsdam	
8	Campus-wide critical maintenance projects	
9	such as Stowell & Flaggy Hall HVAC Re-	
10	habilitations	14,233
11	Purchase	
12	Campus-wide critical maintenance projects	
13	such as various HVAC Rehabilitations	16,015
14	State Univ Plaza	
15	Campus-wide critical maintenance projects	
16	such as Plaza Building Window Replace-	
17	ments	5,141
18	Stony Brook, incl Health Science	
19	Center (HSC)	
20	Campus-wide critical maintenance projects	
21	such as Old Chemistry Building Renova-	
22	tion	72,893
23	Syracuse Health Science Center (HSC)	
24	Campus-wide critical maintenance projects	
25	such as various Weiskotten Hall Renova-	
26	tions	7,839
27	Utica-Rome	
28	Campus-wide critical maintenance projects	
29	such as Underground Electrical Upgrades/	
30	Replacements	3,009
31	University-wide Alterations and Improvements	
32	For University-wide capital critical main-	
33	tenance or capital improvement costs,	
34	including costs attributable to execu-	
35	tive order 111; ADA compliance claims;	
36	environmental hazards; emergencies for	
37	health and safety, and energy conserva-	
38	tion needs, asbestos and PCB remedi-	
39	ation; fire alarms and sprinklers; elec-	
40	trical, mechanical, plumbing and heating	
41	and cooling system requirements along	
42	with other similar university-wide needs	16,500
43		-----
44	Total	550,000
45		=====

46 Capital Projects Funds - Other
 47 Capital Projects Fund
 48 Program Improvement or Program Change Purpose

49 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Advances for the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment necessary to
3 establish a school of pharmacy at the state university of New York
4 at Binghamton (28F11408) ... 10,000,000 (re. \$9,953,000)

5 By chapter 54, section 1, of the laws of 2013:
6 Advances for the design and construction of an emerging technology and
7 entrepreneurial complex, as identified and approved by the governor
8 and the chancellor of the state of New York pursuant to the NY-SUNY
9 2020 challenge grant program for the state university of New York at
10 Albany, including but not limited to services and expenses, service
11 agreements or service contracts and memoranda of understanding; for
12 capital design including the cost of services provided by private
13 firms, including preparation of designs, plans, specifications and
14 estimates; for property acquisition, and facility construction or
15 reconstruction and equipment; claims, emergencies and remediation of
16 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
18 section 1, of the laws of 2013:
19 Advances for the relocation and construction of a medical school and
20 biomedical sciences facility, as identified and approved by the
21 governor and the chancellor of the state of New York pursuant to the
22 NY-SUNY 2020 challenge grant program for the state university of New
23 York at Buffalo, including but not limited to services and expenses,
24 service agreements or service contracts and memoranda of understand-
25 ing; for capital design including the cost of services provided by
26 private firms, including preparation of designs, plans, specifica-
27 tions and estimates; for property acquisition, and facility
28 construction or reconstruction and equipment; claims, emergencies
29 and remediation of environmental hazards. Notwithstanding any incon-
30 sistent provision of law to the contrary, the state university
31 construction fund is hereby authorized to enter into a service
32 agreement to transfer \$25,000,000 of this appropriation to universi-
33 ty at Buffalo-affiliated entities for design, construction, property
34 acquisition and equipment costs related to the relocation and
35 construction of the medical school and biomedical sciences facility
36 and related facilities (28201208)
37 215,000,000 (re. \$215,000,000)

38 By chapter 53, section 1, of the laws of 2008:
39 Advances to SUNY hospitals for alterations, improvements services and
40 expenses, and new facilities, including costs incurred prior to
41 April 1, 2008 subject to a plan developed by the state university
42 and approved by the director of the budget (28FH0808)
43 450,000,000 (re. \$284,277,000)

44	Project Schedule	
45	PROJECT	AMOUNT
46	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1		(thousands of dollars)	
2	Brooklyn	150,000	
3	For university-wide projects which may in-		
4	clude but are not limited to:		
5	-Ambulatory Services Expansion, Phase I		
6	-Ongoing Critical Maintenance Projects		
7	Syracuse	150,000	
8	For university-wide projects which may in-		
9	clude but are not limited to:		
10	-Heart Center Renovations		
11	-Cancer Center Design and Construction		
12	-UH North and West Wing Renovations		
13	-Ancillary Services Facilities		
14	Stony Brook	150,000	
15	For university-wide projects which may in-		
16	clude but are not limited to:		
17	-Intensive Care Building Design and Construction		
18	-Level 8 & 9 Hospital Floor Rehabilitation		
19	-Hospital Building Exterior Renovation		
20	-Neorointerventional Program Facilities		
21			-----
22	Total	450,000	
23			=====

24 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 25 amended by chapter 54, section 1, of the laws of 2013, is hereby
 26 amended and reappropriated to read:
 27 Advances for alterations and improvements to various facilities
 28 including services and expenses, service contracts, memoranda of
 29 understanding, capital design, construction, acquisition, recon-
 30 struction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities, program improvement or
 32 program change, technology, environment protection, energy conserva-
 33 tion, accreditation, facilities for the physically disabled, and
 34 related projects, including costs incurred prior to April 1, 2008,
 35 subject to an annual plan developed by the state university of New
 36 York and approved by the director of the budget. Of the amount
 37 appropriated herein, up to \$400,000 may be suballocated or trans-
 38 ferred to the office of general services for capital costs related
 39 to the NY Network (28F20808)
 40 1,675,613,000 (re. \$625,784,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Albany	
46	Construct Business School	54,000
47	Campus Center Expansion/	
48	Improvements	30,000
49	Campus Revitalization/Site	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Improvements, Phase II	5,000
2	Alfred Ceramics	
3	Infill Project-VariousBuildings	9,000
4	Alfred State	
5	Student Union / Student Activities	
6	Center	27,500
7	Dining Hall	6,000
8	Binghamton	
9	Law School	3,000
10	Center for Excellence Building	15,000
11	New Athletics Fields	5,000
12	CASTLE RENOVATION	12,450
13	Upgrade to Events Center	1,000
14	Brockport	
15	Construct Academic Building	29,300
16	Brooklyn Health Science Center (HSC)	
17	Life & Health Safety	
18	Improvements	25,300
19	Construct Academic Bldg for School	
20	of Public Health	100,000
21	Expansion of Administration	
22	Complex	17,600
23	Traditional and Alternative	
24	Notwithstanding any inconsis-	
25	tent provision of law to the	
26	contrary, the state univer-	
27	sity construction fund is	
28	authorized to enter into a	
29	service agreement to transfer	
30	up to \$6,000,000 in state	
31	university capital construction	
32	funds to Bio-Bat, Inc., to be	
33	administered by The Research	
34	Foundation of State University	
35	of New York, for the construc-	
36	tion, reconstruction, rehabil-	
37	itation and redevelopment of	
38	energy sources development at	
39	the Brooklyn Army Terminal	
40	biotechnology commercial and	
41	research center. Bio-Bat, Inc.,	
42	or its designee is authorized	
43	to construct, reconstruct,	
44	rehabilitate and redevelop	
45	energy sources for such facil-	
46	ity using funds transferred	
47	from the state university	
48	construction fund to Bio-Bat,	
49	Inc.	6,000
50	Buffalo College	
51	Renovate/Addition Science	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Building - Phase I 45,000
2 Renovate/Addition Science
3 Building - Phase II 48,262
4 Buffalo University
5 UB Gateway & Urban Technology
6 Incubator Phases I, II, III
7 Downtown. Notwithstanding
8 any inconsistent
9 provision of law to the
10 contrary, the State University
11 Construction Fund is hereby
12 authorized to enter into a
13 service agreement to transfer
14 up to \$32,000,000 of this
15 appropriation in
16 State University capital
17 construction funds to the Buffalo
18 2020 Development Corporation for
19 the purpose of constructing,
20 acquiring, or creating a
21 Clinical/Translational Research
22 facility on the downtown
23 campus, an incubator facility
24 on the downtown campus, the UB
25 Gateway project, and reimbursing
26 the University at Buffalo
27 Foundation for property
28 acquisition for the Educational
29 Opportunity Center and the UB
30 Gateway project, provided,
31 that all contracts for the
32 construction of any such
33 facilities shall require compliance
34 with the provisions of
35 section two hundred twenty of
36 the labor law and shall be subject
37 to article XV-a of the executive
38 law 32,000
39 Construct Clinical/Translational
40 Research Facility - Ph III.
41 Notwithstanding any inconsistent
42 provision of law to the contrary,
43 the State University Construction
44 Fund is hereby authorized to enter
45 into a service agreement to transfer
46 up to \$100,000,000 of this
47 appropriation to the Buffalo 2020
48 Development Corporation for the
49 purpose of constructing, acquiring,
50 or creating a Clinical/Translational
51 Research facility and an incubator

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 facility on the downtown campus,
2 provided, that all contracts for
3 the construction of any such
4 facilities shall require compliance
5 with the provisions of section two
6 hundred twenty of the labor law and
7 shall be subject to article XV-a of
8 the executive law 100,000
9 UB Gateway, Phase IV.
10 Notwithstanding any law to the
11 contrary, the State University
12 Construction Fund is hereby
13 authorized to enter into a service
14 agreement to transfer up to \$6,000,000
15 of this appropriation to the Buffalo
16 2020 Development Corporation for the
17 purpose of constructing or creating
18 the UB Gateway project, and
19 reimbursing the University at
20 Buffalo Foundation for property
21 acquisition for the Educational
22 Opportunity Center and the UB
23 Gateway project, provided, however
24 that to the extent any portion of
25 such appropriation is utilized for
26 construction purposes, all contracts
27 for the construction of such facilities
28 shall require compliance with
29 the provisions of section two
30 hundred twenty of the labor law and
31 shall be subject to article XV-a of
32 the executive law 6,000
33 Canton
34 Center for Athletics/Recreational
35 Complex Phase II 21,200
36 Cobleskill
37 Construct Environmental Science
38 & Technology Center 3,700
39 Construct Agriculture & Technology
40 Center 38,200
41 Cornell
42 Stocking Hall Renovation and
43 Replacement 64,000
44 Construct Surge Space for Stocking
45 Hall 16,000
46 Replacement of the Dairy Barn 7,000
47 Cortland
48 Construct Student Life Center 51,200
49 Delhi
50 Campus Utility Master Plan 1,000
51 [Construct Day Care Center]

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	RENOVATE ACADEMIC LABORATORIES,	
2	INCLUDING CULINARY DEMONSTRATION	
3	LAB	6,000
4	Empire State	
5	Construct Regional Center-Suffolk	
6	CC Amermann Campus Facility	12,900
7	Environmental Science and Forestry	
8	Construct Gateway Building	22,000
9	Construct Academic Building	6,000
10	Adirondack Ecological Center	2,500
11	Student Recreation Center at	
12	Ranger School	250
13	Farmingdale	
14	Construct School of Business	28,900
15	New Daycare Center	7,500
16	Covered Practice Field	175
17	Physical Infrastructure	750
18	Applied Mathematics Center	1,000
19	Information Commons/Green	
20	Library	1,000
21	Fredonia	
22	Construct/Renovate Science	
23	Technology Building	38,000
24	Addition/Renovate Rockefeller	
25	Arts Center	40,000
26	Geneseo	
27	College Stadium Rehab &	
28	Renovation	16,300
29	Brody Hall	800
30	HVAC Improvements	1,500
31	Track Improvements	750
32	Maritime	
33	Construct Academic Building	30,000
34	Laboratory Accreditation Upgrades ..	4,500
35	Morrisville	
36	Upgrade Athletic Fields	5,000
37	Landscape/Campus Beautification	1,000
38	New Paltz	
39	Library Renovation	12,800
40	Construct Science Building	48,026
41	Old Westbury	
42	Renovation of Library/Academic	
43	Space	13,000
44	Oneonta	
45	Rehabilitate Fitzelle Hall	36,000
46	Rehabilitate Physical Science	
47	Building	30,000
48	Optometry	
49	Renovate to Improve Clinical	
50	Space	2,200
51	Campus Center for Student Life	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	& Learning	4,500
2	Oswego	
3	General Science Lab	69,500
4	Plattsburgh	
5	Renovate/Expand School of	
6	Business	20,400
7	Potsdam	
8	Performing Arts Building	55,000
9	Purchase	
10	Renovate/Construct Center for	
11	Integrated Technology Learning	20,900
12	Renovate for Theater Arts &	
13	Film Programs	10,400
14	State Univ Plaza	
15	Site Rehabilitation / Plaza	
16	Renovation	5,000
17	Stony Brook, incl Health Science Center (HSC)	
18	Construct Student Recreation	
19	Center - Phase II	18,000
20	Construct Computer Science	
21	Building	40,800
22	Monorail Feasibility Study	5,000
23	Southampton-Student Center	
24	Addition	7,500
25	Construct Marine Science Bldg -	
26	Southampton	6,900
27	Long Island State Veteran's	
28	Home	5,000
29	[Computational Biomedicine Visual-	
30	ization and drug development magnet	
31	facility at Stony Brook University]	
32	INDOOR PRACTICE FACILITY/EXAM	
33	CENTER	2,000
34	Stony Brook Long Island Children's	
35	Hospital / MART Center	3,000
36	Planning of Stony Brook Law	
37	School	250
38	Stadium Expansion	2,700
39	Stony Brook Long Island Children's	
40	Hospital / MART Center	45,000
41	University/Basketball Arena	12,300
42	Syracuse Health Science Center (HSC)	
43	Lab Addition/Surge Space -	
44	Institute for Human Performance ...	72,000
45	Construct Academic Building	36,000
46	Cord Blood Center Phase II	10,000
47	[Expansion of Binghamton Campus	12,450]
48	Utica-Rome	
49	Center for Advanced Technol-	
50	ogy. Notwithstanding any	
51	provision of law to the	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	contrary, the state	
2	university construction	
3	fund is hereby authorized	
4	to enter into a service	
5	agreement to transfer up	
6	to \$27,500,000 in state	
7	university capital	
8	construction funds to the	
9	fort schuyler management	
10	corporation, or other	
11	appropriate corporation,	
12	pursuant to appropriation	
13	for the construction of a	
14	center for advanced tech-	
15	nology and other related	
16	facilities for the state	
17	university college of	
18	technology at utica-rome	27,500
19	Renovate for Tiered Class-	
20	room. Notwithstanding any	
21	provision of law to the	
22	contrary, the state	
23	university construction	
24	fund is hereby authorized	
25	to enter into a service	
26	agreement to transfer up	
27	to \$400,000 in state	
28	university capital	
29	construction funds to the	
30	fort schuyler management	
31	corporation, or other	
32	appropriate corporation,	
33	pursuant to appropriation	
34	for the construction of a	
35	center for advanced tech-	
36	nology and other related	
37	facilities for the state	
38	university college of	
39	technology at utica-rome	400
40	Student Center - Equipment	1,250
41	Field House Equipment	1,750
42	Statewide	
43	New York Network	2,000
44	Albany Emerging Technology	
45	and Entrepreneurial Complex,	
46	or other project identified	
47	and approved by the governor	
48	and the chancellor of the	
49	state university of New York,	
50	pursuant to the NY-SUNY 2020	
51	challenge grant program	42,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Schedule Subtotal 1,675,613
=====

The appropriation made by chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708)
379,700,000 (re. \$78,654,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construction	24,000
Campus-wide critical maintenance projects such as Smith Hall Renovations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Basic Science Build-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	ing Heating & Air Conditioning Reno-	
2	vations	1,968
3	Buffalo College	
4	Campus-wide critical maintenance pro-	
5	jects such as Replace Underground Water-	
6	Lines	4,384
7	Buffalo University	
8	Campus-wide critical maintenance pro-	
9	jects such as Alumni Hall Replace Pool	
10	Condensing Units	11,004
11	Canton	
12	Campus-wide critical maintenance pro-	
13	jects such as Payson Hall Repairs	938
14	Cobleskill	
15	Warm Water Aquaculture Center	
16	Construction & Facility Conversion	3,500
17	Campus-wide critical maintenance projects	
18	such as Electric Distribution Sys-	
19	tem Renovation	1,264
20	Cornell	
21	Campus-wide critical maintenance projects	
22	such as Heating & Air Conditioning Upgrades &	
23	Energy Conservation	6,038
24	Cortland	
25	Studio West Expansion & Renovation	15,000
26	Campus-wide critical maintenance projects such	
27	as Campus Roads & Sidewalk Repairs, Phase I	3,043
28	Delhi	
29	[Farrell Hall Renovation] RENOVATE ACADEMIC	
30	LABORATORIES, INCLUDING CULINARY DEMONSTRATION	
31	LAB	6,700
32	Campus-wide critical maintenance projects such	
33	as Classroom and Laboratory Upgrades	1,085
34	Empire State	
35	Construct Regional Center	15,660
36	Campus-wide critical maintenance projects	
37	such as Union Ave Renovations	167
38	Environmental Science and Forestry Academic	
39	& Research Surge Space Construction	23,000
40	Campus-wide critical maintenance projects such	
41	as Replace Underground Communications Cabling	1,523
42	Farmingdale	
43	Student Center Renovation Phase II	18,400
44	Campus-wide critical maintenance projects such	
45	as Roof Replacements	2,724
46	Fredonia	
47	Child Care Center Construction	4,600
48	Campus-wide critical maintenance projects such as	
49	Code Compliance Upgrades	2,485
50	Geneseo	
51	Doty Building Renovations	12,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide critical maintenance projects	
2	such as Bailey Hall Renovations	2,545
3	Maritime	
4	Health, Safety & Facility Upgrades	18,850
5	Campus-wide critical maintenance projects such	
6	as Reisenberg Gym Heating & Air Conditioning	
7	Repairs	1,072
8	Morrisville	
9	Campus-wide critical maintenance projects such	
10	as Charlton & Hamilton Halls Roof Repairs	1,497
11	New Paltz	
12	Old Main Renovation	10,740
13	Campus-wide critical maintenance projects such	
14	as Roof Replacements	2,988
15	Old Westbury	
16	Academic Village Construction	51,275
17	Campus-wide critical maintenance projects such	
18	as Heating & Air Conditioning Installation	1,479
19	Oneonta	
20	Campus-wide critical maintenance projects such as	
21	Fire Alarm Upgrades	2,545
22	Optometry	
23	Safety & Facility Upgrades, Phase I	9,000
24	Campus-wide critical maintenance projects such	
25	as Emergency Power Generator Installation	577
26	Oswego	
27	Campus-wide critical maintenance projects such as	
28	Wilber Hall Renovation	3,817
29	Plattsburgh	
30	Combined Science Facilities Renovations &	
31	Additions	23,000
32	Campus-wide critical maintenance projects such as	
33	Field House Mechanical System Repairs	2,459
34	Potsdam	
35	Campus-wide critical maintenance projects such as	
36	Maxcy, Stillman & Raymond Halls Renovations	2,474
37	Purchase	
38	Visual Arts Facility - Heating & Air Conditioning	
39	Renovations	8,500
40	Campus-wide critical maintenance projects such as	
41	Heating & Air Conditioning Repairs, Phase II	2,807
42	State University Plaza	
43	Campus-wide critical maintenance projects such as	
44	Electrical Switchgear Repairs & Replacement	917
45	Stony Brook, including Health Science Center (HSC)	
46	Southampton Campus Renovations	20,800
47	LI Veterans Home (Matching Grant Funds)	1,000
48	Campus-wide critical maintenance projects such	
49	as Campus Walkway & Lighting Upgrades	13,267
50	Syracuse Health Science Center (HSC)	
51	Weiskotten Hall Renovations	13,675

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide critical maintenance projects such	
2	as Restrooms Renovations for ADA Compliance	2,165
3	Utica-Rome	
4	Campus-wide critical maintenance projects such as	
5	Campus Electrical System Upgrade	536
6	University-wide Alterations and Improvements	
7	For university-wide critical maintenance or	
8	capital improvement costs, including costs	
9	attributable to executive order 111; ADA and	
10	code compliance; claims; environmental	
11	hazards; emergencies, health and safety, and	
12	energy conservation needs; asbestos and PCB	
13	remediation; fire alarms and sprinklers;	
14	electrical distribution and heating and	
15	cooling system requirements; and other similar	
16	university-wide need	5,000
17		-----
18	Total	379,700
19		=====

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 21 section 1, of the laws of 2014:
 22 Advance for alterations and improvements to various facilities includ-
 23 ing services and expenses, service contracts, memorandum of under-
 24 standing, capital design, construction, acquisition, reconstruction,
 25 rehabilitation and equipment; for health and safety, preservation of
 26 facilities, new facilities, program improvement or program change,
 27 technology, environmental, protection, energy conservation, accredi-
 28 tation, facilities for the physically disabled and related projects
 29 including costs incurred prior to April 1, 2006 subject to a plan
 30 developed by the state university and approved by the director of
 31 the budget (28F10608) ... 49,723,000 (re. \$14,562,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35		(thousands of dollars)
36	Old Westbury	
37	Academic village new construction	22,300
38	Empire State	
39	Center for Distance Learning construction	6,000
40	Critical maintenance and high priority projects	
41	Universitywide	16,423
42	For services and expenses related to the acqui-	
43	sition, renovation, reconstruction, design,	
44	construction or equipping the Neil D. Levin	
45	graduate institute of international relations	
46	and commerce	5,000
47		-----
48	Total	49,723
49		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 The appropriation made by chapter 53, section 1, of the laws of 2006, as
 2 amended by chapter 54, section 1, of the laws of 2014, is hereby
 3 amended and reappropriated to read:
 4 An additional advance for alterations and improvements to various
 5 facilities including services and expenses, service contracts, memo-
 6 randum of understanding, capital design, construction, acquisition,
 7 reconstruction, rehabilitation and equipment; for health and safety,
 8 preservation of facilities, new facilities, program improvement or
 9 program change, technology, environmental protection, energy conser-
 10 vation, accreditation, facilities for the physically disabled and
 11 related projects including costs incurred prior to April 1, 2006
 12 subject to an annual plan developed by the state university of New
 13 York which shall include projects in the following schedule
 14 (28F20608) ... 436,503,000 (re. \$41,688,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Development ...	60,000
Brockport	
New Student Recreation Center/Multipurpose	
Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any	
inconsistent provision of law to the con-	
trary, the state university construction	
fund is hereby authorized to enter into a	
service agreement to transfer up to	
\$36,000,000 in state university capital	
construction funds to Bio-Bat, Inc., to be	
administered by The Research Foundation of	
State University of New York, for the	
construction, reconstruction, rehabili-	
tation and redevelopment of the Brooklyn	
Army Terminal for use as a biotechnology	
commercial and research center. Bio-Bat,	
Inc., or other appropriate corporation, is	
authorized to construct, reconstruct,	
rehabilitate and redevelop such facility	
using funds transferred from the state	
university construction fund to Bio-Bat,	
Inc., including costs, not to exceed	
\$1,000,000, for costs incurred before July	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	1, 2006	36,000
2	Buffalo State	
3	Athletic Stadium	2,577
4	Buffalo University	
5	School of Engineering	24,600
6	Canton	
7	Convocation, Athletic & Recreation Center	18,000
8	Ceramic	
9	Kazuo Inamori School of Engineering	5,000
10	Cobleskill	
11	Old Quad/Wheeler Hall	11,300
12	Frisbee Hall Renovation	6,500
13	Cornell	
14	ILR faculty Building Cost Escalation	2,000
15	Agriculture Food Technology Park Construction.	
16	Notwithstanding any inconsistent provision	
17	of law to the contrary, the state	
18	university construction fund is hereby	
19	authorized to enter into a service	
20	agreement to transfer \$1,000,000 in state	
21	university capital construction funds to	
22	the Cornell Agriculture and Food	
23	Technology Park (CAFTP) for the partial	
24	costs of constructing the flexible	
25	technology research facility and related	
26	site improvements on the parcel of land	
27	transferred by the state to Cornell	
28	University and leased to the CAFTP for	
29	this purpose pursuant to chapter 463 of	
30	the laws of 2001	1,000
31	Martha Van Rensselaer Hall Building	
32	Replacement Project	5,000
33	Cortland	
34	Bowers Hall/Upgrade Science/Tech	20,000
35	Delhi	
36	[Student Union Building] RENOVATE ACADEMIC	
37	LABORATORIES, INCLUDING CULINARY DEMONSTRATION	
38	LAB	10,000
39	Farmingdale	
40	Dental Hygiene Care Center	1,700
41	Construction of Student Center	20,000
42	Forestry	
43	New Academic Building	15,000
44	Fredonia	
45	Dunkirk Incubator	1,700
46	Morrisville	
47	Dairy Facility Reconfiguration	8,500
48	New Paltz	
49	Old Main Building	10,000
50	Oneonta	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Renovation of Cooperstown Facility	6,000
2	Optometry	
3	Health and Safety Upgrades	4,000
4	Oswego	
5	Renovations/Additions to Science Facilities,	
6	Phase I	25,000
7	Plattsburgh	
8	Electrical Projects	6,226
9	Purchase	
10	Campuswide renovations including HVAC	8,100
11	Purchase College Heritage Site	6,000
12	Stony Brook	
13	Southampton Campus - Renovations	10,000
14	Stadium	3,000
15	Gyrodene - Upgrade and renovations	6,000
16	Basketball Arena	8,000
17	The Living Skin and Cellular Therapy Production	
18	Facility	400
19	Utica-Rome	
20	Field House	20,000
21	University-wide	
22	For services and expenses of a not-for-	
23	profit corporation to be created for the	
24	development of the East Campus of the	
25	State university of New York at Albany for	
26	use as biotechnology research and tech-	
27	nology center. Notwithstanding any pro-	
28	visions of law to the contrary, the state	
29	university construction fund is hereby	
30	authorized to enter into a service agree-	
31	ment to transfer up to \$10,000,000 in	
32	state university capital construction	
33	funds to a not-for-profit corporation to	
34	be created for the development of bio-	
35	technology research and technology center	
36	on the East Campus of the State university	
37	of New York at Albany	10,000
38		-----
39	Total	436,503
40		=====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 42 section 1, of the laws of 2014:
 43 Advance for alterations and improvements to various facilities includ-
 44 ing services and expenses, service contracts, memorandum of under-
 45 standing, capital design, construction, acquisition, reconstruction,
 46 rehabilitation and equipment; for health and safety, preservation of
 47 facilities, new facilities, program improvement or program change,
 48 technology, environmental, protection, energy conservation, accredi-
 49 tation, facilities for the physically disabled and related projects
 50 including costs incurred prior to April 1, 2005 subject to a plan

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508)
234,400,000 (re. \$31,161,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Albany

-CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 5,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 -ASML High Tech Center con-
2 struction. Notwithstanding
3 any provision of law to
4 the contrary, the state
5 university construction
6 fund is hereby authorized
7 to enter into a service
8 agreement to transfer up
9 to \$75,000,000 in state
10 university capital con-
11 struction funds to the
12 Fuller road management
13 corporation, or other
14 appropriate corporation,
15 pursuant to appropriation,
16 for the construction of a
17 high tech center for ASML
18 and other related facili-
19 ties on the university at
20 Albany campus. Fuller road
21 management corporation, or
22 other appropriate corpo-
23 ration, is authorized to
24 construct such facility
25 using funds transferred
26 from the state university
27 construction fund to the
28 Fuller road management
29 corporation, or other
30 appropriate corporation,
31 and other funds available
32 to Fuller road management
33 corporation, or other
34 appropriate corporation,
35 pursuant to the terms of
36 an executed lease agree-
37 ment with the state uni-
38 versity of New York trus-
39 tees as authorized by
40 chapter 643 of the laws of
41 1997 75,000
42 Buffalo University
43 -Pharmacy School construction 27,000
44 Cornell
45 -Martha Van Rensselaer con-
46 struction 9,000
47 Empire State College
48 -Construction 20,000
49 Fredonia
50 -Heating system replacement 14,000
51 Stony Brook

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	-Long Island Veterans' Home	
2	improvements	400
3	Universitywide	
4	-Campuswide priority proj-	
5	ects including the Monroe	
6	Community College-New Down-	
7	town Campus and the Orange	
8	County Community College-	
9	Newburgh Campus according to	
10	the following schedule	83,000
11	sub-schedule	
12	Universitywide	
13	-Campuswide projects	50,000
14	-Monroe Community	
15	College New Downtown	
16	Campus (State Share).....	18,000
17	-Orange County Com-	
18	munity College New-	
19	burgh Campus (State	
20	(Share)	15,000
21		-----
22	Total	234,400
23		=====

24 The appropriation made by chapter 53, section 1, of the laws of 2005, as
 25 amended by chapter 54, section 1, of the laws of 2012, is hereby
 26 amended and reappropriated to read:

27 An additional advance for alterations and improvements to various
 28 facilities including services and expenses, service contracts, memo-
 29 randum of understanding, capital design, construction, acquisition,
 30 reconstruction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities, program improvement or
 32 program change, technology, environmental protection, energy conser-
 33 vation, accreditation, facilities for the physically disabled and
 34 related projects including costs incurred prior to April 1, 2005
 35 subject to an annual plan developed by the state university of New
 36 York which shall include projects in the following schedule
 37 (28F20508) ... 427,775,000 (re. \$44,076,000)

38	Project Schedule	
39	Project	Amount
40	-----	
41	(thousands of dollars)	
42	Albany	
43	Nanotechnology Research Facility	
44	and Equipment for the Interna-	
45	tional Venture for Nanotech-	
46	nology (INVENT). Notwithstand-	
47	ing any provision of law to	
48	the contrary, the state	
49	university construction fund	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 is hereby authorized to enter
 2 into a service agreement to
 3 transfer up to \$75,000,000 in
 4 state university capital
 5 construction funds to the
 6 Fuller road management corpo-
 7 ration, pursuant to appropri-
 8 ation, for the construction of
 9 a nanotechnology research
 10 facility and equipment for the
 11 international venture for
 12 nanotechnology on the univer-
 13 sity at Albany campus. Fuller
 14 road management corporation is
 15 authorized to construct such
 16 facility using funds trans-
 17 ferred from the state univer-
 18 sity construction fund to
 19 Fuller road management corpo-
 20 ration, and other funds avail-
 21 able to Fuller road management
 22 corporation, pursuant to the
 23 terms of an executed lease
 24 agreement with the state
 25 university of New York trus-
 26 tees as authorized by chapter
 27 643 of the laws of 1997 75,000

28 East Campus Cancer Research
 29 Bldg/Equipment School of
 30 Public Health Expansion.
 31 Notwithstanding any inconsis-
 32 tent provision of law to the
 33 contrary, the state university
 34 construction fund is hereby
 35 authorized to enter into a
 36 service agreement to transfer
 37 up to \$25,000,000 in state
 38 university capital
 39 construction funds to the
 40 university of Albany founda-
 41 tion or its designee for
 42 construction of a cancer
 43 research center at the east
 44 campus and equipment and
 45 infrastructure for the school
 46 of public health expansion,
 47 pursuant to appropriation
 48 therefor 25,000

49 Life Sciences Bldg Equipment 14,000

50 New Entry/Admissions Bldg
 51 Equipment 3,500

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	New Entry/Admissions Bldg	
2	Site/Plaza Improvements	5,000
3	Life Sciences Bldg	
4	Complete Shelled Wing	2,000
5	Brubacher Hall	1,000
6	Alfred Ceramics	
7	Expansion of the School of Arts	
8	& Design	10,000
9	Binghamton	
10	Nanotech Center	6,000
11	Athletic Fields	5,000
12	Downtown Campus	4,000
13	Brooklyn HSC	
14	Notwithstanding any inconsistent	
15	provision of law to the con-	
16	trary, the state university	
17	construction fund is hereby	
18	authorized to enter into a	
19	service agreement to transfer	
20	up to \$3,000,000 in state	
21	university capital construction	
22	funds to the Research Foun-	
23	dation of State University of	
24	New York, for the construction	
25	of phase III incubator for	
26	SUNY Downstate's Biotechnology	
27	Incubator Project	3,000
28	Canton	
29	Nevaldine Hall Improvements	6,000
30	Cornell	
31	ILR Faculty Wing Restoration	3,000
32	Cortland	
33	Child Care Center	10,000
34	Empire State	
35	Additional Construction	5,000
36	Farmingdale	
37	Library Renovations, Roof and	
38	Renovations	1,500
39	Athletic Complex Renovation	500
40	Student & Financial Information	
41	Sys. Soft/Hardware	1,000
42	Forestry	
43	Bio Fuel Initiative	500
44	Distance Learning	3,150
45	Public Display	3,150
46	Fredonia	
47	High Tech Incubator	3,000
48	Geneseo	
49	Integrated Science Building	
50	Project	14,500
51	Maritime	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Campus-wide Projects	700
2	Pier Replacement and expansion	10,000
3	Morrisville	
4	Automotive Performance Center	
5	Rehabilitation	2,500
6	New Paltz	
7	Student Union Building	
8	Renovation and Improvements	10,000
9	Oneonta	
10	Fine Arts Building	8,000
11	Oswego	
12	Renovation of Television and	
13	radio facilities	875
14	Plattsburgh	
15	Electrical Systems Upgrade	3,000
16	Emergency Power System	3,000
17	Potsdam	
18	Cogeneration Facility	8,000
19	Purchase	
20	Central Plaza Renovations and	
21	Improvements	15,000
22	Stony Brook	
23	Student Recreation Center	19,500
24	Athletic Department	1,500
25	[Computational Biomedicine	
26	Visualization and drug develop-	
27	ment magnet facility at Stony	
28	Brook University] STADIUM	
29	IMPROVEMENT AND LOCKER ROOM	
30	FACILITIES	22,200
31	Stony Brook Long Island Children's	
32	Hospital / MART Center	5,000
33	Southampton Acquisition	35,000
34	Utica-Rome	
35	Auxiliary Services Building	13,600
36	University at Buffalo	
37	School of Engineering - Phase 1 ...	25,000
38	University-wide	
39	For services and expenses	
40	for the development of a	
41	high-tech portal to be	
42	developed pursuant to a	
43	memorandum of understand-	
44	ing to be executed by the	
45	Commission on Independent	
46	Colleges and Universities	
47	(CICU) and the state	
48	university of New York	
49	(SUNY)	2,500
50	New York Network	1,600
51	Educational Opportunity	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Centers Construction, acqui-	
2	sition, renovation or reha-	
3	bilitation of a facility	
4	including equipment and	
5	other necessary and inci-	
6	dental costs related to a	
7	new Educational Opportunity	
8	Center to be located in the	
9	City of Rochester	12,000
10	Construction, acquisition,	
11	renovation or rehabilitation	
12	of a facility including	
13	equipment and other neces-	
14	sary and incidental costs	
15	related to a new Educational	
16	Opportunity Center to be	
17	located in the City of	
18	Buffalo	12,000
19		-----
20	Total	427,775
21		=====

22 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 23 section 3, of the laws of 2005:
 24 An advance to SUNY hospitals for alterations, improvements, service
 25 and expenses, and new facilities including costs incurred prior to
 26 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,079,000)

27	Project Schedule	
28		AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Brooklyn	
32	Emergency Department Expansion	
33	including Bio-terrorism	
34	Readiness construction and	
35	renovation	5,000
36	Emergency system Expansion and	
37	Information Technology	
38	Infrastructure	3,000
39	Cardiovascular Service	
40	restoration and expansion	4,000
41	Intensive Care Unit Expansion	2,000
42	Ambulatory Services Expansion and	
43	rehabilitation	3,000
44	Parking Services Expansion and	
45	Rehabilitation	2,000
46	Clinical Laboratory Relocation	3,000
47	Additional Hospital-wide	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	priorities	1,000
2	Syracuse	
3	Additional costs related to	
4	medical/surgical expansion	10,000
5	East Wing Ambulatory Cancer	
6	Center	10,000
7	Additional Hospital-wide	
8	priorities	3,000
9	Stonybrook HSC	
10	Cancer Center	23,000
11		-----
12		69,000
13		=====

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
 15 section 1, of the laws of 2012:
 16 Advance for alterations and improvements to various facilities includ-
 17 ing services and expenses, service contracts, memorandum of under-
 18 standing, capital design, construction, acquisition, reconstruction,
 19 rehabilitation and equipment; for health and safety, preservation of
 20 facilities, new facilities, program improvement or program change,
 21 technology, environmental, protection, energy conservation, accredi-
 22 tation, facilities for the physically disabled and related projects
 23 including costs incurred prior to April 1, 2004 subject to a plan
 24 developed by the state university and approved by the director of
 25 the budget. Notwithstanding any provision of law, rule or regulation
 26 to the contrary, amounts designated as university-wide, may be made
 27 available for projects identified and approved by the governor and
 28 the chancellor of the state university of New York pursuant to the
 29 NY-SUNY 2020 challenge grant program (28F80408)
 30 1,612,000,000 (re. \$70,176,000)

31 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 32 section 4, of the laws of 2004, and as amended by chapter 53,
 33 section 1, of the laws of 2010:
 34 Alterations and improvements for projects university-wide, including
 35 services and expenses and minor rehabilitation and improvement,
 36 including costs incurred prior to April 1, 2004 (28R80408)
 37 25,002,000 (re. \$453,000)

38 By chapter 53, section 1, of the laws of 2003:
 39 Advance to SUNY hospitals for alterations, improvements, services and
 40 expenses, and new facilities including costs incurred prior to April
 41 1, 2003 subject to a plan developed by the state university and
 42 approved by the director of the budget (28FH0308)
 43 350,000,000 (re. \$47,905,000)

44	Schedule	
45	PROJECT	AMOUNT
46	-----	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1		(thousands of dollars)	
2	Brooklyn	74,700	
3	For university-wide projects which		
4	may include but are not limited to:		
5	-Cancer Center		
6	-Children's Center		
7	-General and Ambulatory Surgery		
8	-Transplant and Renal Services		
9	-Geriatrics Center		
10	Syracuse	126,700	
11	For university-wide projects which		
12	may include but are not limited to:		
13	-Medical/Surgical Expansion		
14	-Cancer Center		
15	-Pediatric Center		
16	-Northwing Renovation		
17	-Operating Room Expansion		
18	Stony Brook	123,600	
19	For university-wide projects which		
20	may include but are not limited to:		
21	-Cardiovascular Expansion		
22	-Cancer Center		
23	-Neo-natal Intensive Care		
24	Unit and Obstetrics		
25	-Expansion Ambulatory Surgery		
26	Expansion		
27	-Medical/Surgical Expansion		
28	University-wide Hospital Projects	25,000	
29	-Subject to a plan developed		
30	by the state university and		
31	approved by the director of		
32	the budget		
33		-----	
34	Total	350,000	
35		=====	
36	By chapter 53, section 1, of the laws of 1998, as amended and reappro-		
37	priated by chapter 53, section 1, of the laws of 1999:		
38	For additional General Maintenance and improvements (28R89808)		
39	99,750,000	(re. \$1,929,000)	
40	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)		
41	Capital Projects Funds - Other		
42	State University Capital Projects Fund		
43	Administration Purpose		
44	By chapter 54, section 1, of the laws of 2014:		
45	Alterations and improvements for projects university-wide including,		
46	services and expenses, new facilities, and projects approved pursu-		
47	ant to the NY-SUNY 2020 challenge grant program, which may include		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 revenue transfers from various external revenue sources and the
2 payment of liabilities prior to April 1, 2014 (28C11450)
3 150,000,000 (re. \$150,000,000)

4 By chapter 54, section 1, of the laws of 2013:
5 Alterations and improvements for projects university-wide including,
6 services and expenses, new facilities, and projects approved pursu-
7 ant to the NY-SUNY 2020 challenge grant program, which may include
8 revenue transfers from various external revenue sources and the
9 payment of liabilities prior to April 1, 2013 (28C11350)
10 25,000,000 (re. \$25,000,000)

11 By chapter 54, section 1, of the laws of 2012:
12 Alterations and improvements for projects university-wide including,
13 services and expenses, new facilities, and projects approved pursu-
14 ant to the NY-SUNY 2020 challenge grant program. May include revenue
15 transfers from various external revenue sources and the payment of
16 liabilities prior to April 1, 2012 (28C11250)
17 184,000,000 (re. \$184,000,000)

18 By chapter 53, section 1, of the laws of 2008:
19 Alterations and improvements for projects university-wide including
20 services and expenses and new facilities. May include revenue trans-
21 fer from various external revenue sources and the payment of liabil-
22 ities incurred prior to April 1, 2008 (28C10850)
23 500,000,000 (re. \$306,288,000)

24 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
25 section 4, of the laws of 2004:
26 Alterations and improvements for projects university-wide including
27 services and expenses and new facilities. May include revenue trans-
28 fer from various external revenue sources and the payment of liabil-
29 ities incurred prior to April 1, 2004 (28080450)
30 150,000,000 (re. \$41,368,000)

31 By chapter 53, section 1, of the laws of 2002:
32 Alterations and improvements for projects university-wide including
33 new facilities. May include revenue transfer from various external
34 revenue sources and the payment of liabilities incurred prior to
35 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)

36 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

37 Capital Projects Funds - Other
38 State University Residence Hall Rehabilitation Fund
39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2014:
41 Alterations and improvements for residence hall rehabilitation
42 projects and for residence hall renovations including services and
43 expenses, to be financed by a transfer from the debt service fund

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 state university dormitory income fund or other external revenue
2 sources subject to a plan developed by the state university and
3 approved by the director of the budget. Notwithstanding any other
4 law to the contrary, all or a portion of the amounts hereby appro-
5 priated may be transferred or suballocated to the dormitory authori-
6 ty and/or the state university of New York for such purpose
7 (28D31403) ... 50,000,000 (re. \$50,000,000)

8 By chapter 54, section 1, of the laws of 2013:

9 Alterations and improvements for residence hall rehabilitation
10 projects and for residence hall renovations including services and
11 expenses, to be financed by a transfer from the debt service fund
12 state university dormitory income fund or other external revenue
13 sources subject to a plan developed by the state university and
14 approved by the director of the budget. Notwithstanding any other
15 law to the contrary, all or a portion of the amounts hereby appro-
16 priated may be transferred or suballocated to the dormitory authori-
17 ty and/or the state university of New York for such purpose
18 (28D31303) ... 50,000,000 (re. \$50,000,000)

19 By chapter 54, section 1, of the laws of 2012:

20 Alterations and improvements for residence hall rehabilitation
21 projects and for residence hall renovations including services and
22 expenses, to be financed by a transfer from the debt service fund
23 state university dormitory income fund or other external revenue
24 sources subject to a plan developed by the state university and
25 approved by the director of the budget. Notwithstanding any other
26 law to the contrary, all or a portion of the amounts hereby appro-
27 priated may be transferred or suballocated to the dormitory authori-
28 ty and/or the state university of New York for such purpose
29 (28D31203) ... 45,000,000 (re. \$36,325,000)

30 By chapter 54, section 1, of the laws of 2011:

31 Alterations and improvements for residence hall rehabilitation
32 projects and for residence hall renovations including services and
33 expenses, to be financed by a transfer from the debt service fund
34 state university dormitory income fund or other external revenue
35 sources subject to a plan developed by the state university and
36 approved by the director of the budget. Notwithstanding any other
37 law to the contrary, all or a portion of the amounts hereby appro-
38 priated may be transferred to the dormitory authority and/or the
39 state university of New York for such purpose (28D31103)
40 90,000,000 (re. \$22,724,000)

41 Advance for alterations, improvements and new construction for resi-
42 dence hall projects, including personal service costs, to be
43 financed by the issuance of state university dormitory's facility
44 bonds or other external revenue sources subject to a plan developed
45 by the state university and approved by the director of the budget.
46 Notwithstanding any other law to the contrary, all or a portion of
47 the amounts hereby appropriated may be transferred to the dormitory

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 authority and/or the state university of New York for such purpose
2 (28DB1103) ... 331,000,000 (re. \$80,000,000)

3 By chapter 53, section 1, of the laws of 2008:
4 Alterations and improvements for residence hall rehabilitation
5 projects and for residence hall renovations including services and
6 expenses, to be financed by a transfer from the debt service fund
7 state university dormitory income fund - 330 or other external
8 revenue sources subject to a plan developed by the state university
9 and approved by the director of the budget. Notwithstanding any
10 other law to the contrary, all or a portion of the amounts hereby
11 appropriated may be transferred to the dormitory authority and/or
12 the State University of New York for such purposes (28D30803)
13 123,000,000 (re. \$15,182,000)
14 Advance for alterations, improvements and new construction for resi-
15 dence hall projects, including personal service costs, to be
16 financed by the issuance of State University Dormitory's Facility
17 Bonds or other external revenue sources subject to a plan developed
18 by the state university and approved by the director of the budget.
19 Notwithstanding any other law to the contrary, all or a portion of
20 the amounts hereby appropriated may be transferred to the dormitory
21 authority and/or the State University of New York for such purposes
22 (28DB0803) ... 450,000,000 (re. \$88,055,000)

23 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
24 section 1, of the laws of 2012:
25 Advance for alterations, improvements and new construction for resi-
26 dence hall projects, including personal service Costs to be financed
27 by the issuance of State University Dormitory's Facility Bonds or
28 other external revenue sources subject to a plan developed by the
29 state university and approved by the director of the budget.
30 Notwithstanding any other law to the contrary, all or a portion of
31 the amounts hereby appropriated may be transferred to the dormitory
32 authority and/or the State University of New York for such purposes
33 (28DC0603) ... 350,000,000 (re. \$5,450,000)

34 By chapter 53, section 1, of the laws of 2003:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund - 330 or other external
39 revenue sources subject to a plan developed by the state university
40 and approved by the director of the budget.
41 Notwithstanding any other law to the contrary, all or a portion of the
42 amounts hereby appropriated may be transferred to the dormitory
43 authority for such purposes (28D30303)
44 100,000,000 (re. \$2,335,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
0 design, construction, acquisition, reconstruction, rehabilitation,
1 equipment and personal service costs; for health and safety, preser-
2 vation of facilities, new facilities, program improvement or program
3 change, environmental protection, energy conservation, accredi-
4 tation, facilities for the physically disabled and relate projects
5 including costs incurred prior to April 1, 2006 subject to a plan
6 submitted by the SUNY trustees and approved by the director of the
7 budget. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the state university construction fund for such
0 purposes (28FC0650) ... 41,700,000 (re. \$1,423,000)

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

27	Cayuga County Community College		
28	Master Plan Projects	800	400
29	Finger Lakes Community College		
30	Student Services Center and		
31	Auditorium, Phase 1B		
32	Renovations	12,000	6,000
33	Herkimer County Community College		
34	Library Addition and Renovation		
35	Phase II	6,850	3,400
36	Jamestown Community College		
37	Master Plan Phases II and III	5,400	2,700
38	Jefferson Community College		
39	Renovation and Revitalization Project		
40	Phase II	2,400	1,200
41	Monroe Community College		
42	Athletic Field House	12,000	6,000
43	Niagara County Community College		
44	Bookstore Expansion Project	1,000	500
45	Orange County Community College		
46	Newburgh Campus	30,000	15,000
47	Westchester Community College		
48	Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1		-----	-----
2	Total	83,400	41,700
3		=====	=====

4 Additional advance for state financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including capital design, construction, acquisition, reconstruction,
7 rehabilitation, equipment and personal service costs; for health and
8 safety, preservation of facilities, new facilities, program improve-
9 ment or program change, environmental protection, energy conserva-
10 tion, accreditation, facilities for the physically disabled and
11 related projects including costs incurred prior to April 1, 2006.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the amounts hereby appropriated may be suballocated or transferred
14 to the state university construction fund for such purposes
15 (28FC0607) ... 40,936,000 (re. \$11,356,000)

Project Schedule

16		ESTIMATED	ESTIMATED
17		TOTAL STATE	50 PERCENT
18		& LOCAL SHARE	STATE SHARE
19			
20	-----		
21		(thousands of dollars)	

22	Adirondack Community College		
23	Regional Higher Education Center	4,000	2,000
24	Erie Community College		
25	Industrial Refrigeration Lab	400	200
26	Fashion Institute of Technology		
27	Bill Blass Center	400	200
28	Hudson Valley Community College		
29	Site Improvements and Improvements		
30	for Pedestrian and Vehicular		
31	Circulation	2,000	1,000
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects .	2,926	1,463
34	Nassau County Community College		
35	Performing Arts Center Design	4,500	2,250
36	Plaza Reconstruction Phase 2	5,300	2,650
37	Fire Alarm Upgrade Phase 1	500	250
38	Rockland Community College		
39	Children's Day Care Center	800	400
40	Simulated Nursing Skills		
41	Training Center	400	200
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses	300	150
44	Fire Sprinkler System	546	273
45	Science and Technology Building	15,000	7,500
46	Tompkins Cortland Community College		
47	Master Plan Amendment Increase	4,800	2,400
48	Westchester Community College		
49	Additional Master Plan Projects	40,000	20,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

		-----	-----
1			
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 equipment and personal service costs; for health and safety, preser-
10 vation of facilities, new facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and related projects
13 including costs incurred prior to April 1, 2005. Notwithstanding any
14 other law to the contrary, all or a portion of the amounts hereby
15 appropriated may be suballocated or transferred to the state univer-
16 sity construction fund for such purposes (28FC0508)
17 53,270,000 (re. \$2,843,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
18			
19			
20			
21			
22	-----		
23	(thousands of dollars)		
24	Tompkins Cortland Community College		
25	College Athletic Complex	21,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning	1,000	500
28	Master Plan	11,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		
31	Program Facility	2,000	1,000
32	Orange County Community College		
33	Master Plan	1,618	809
34	Erie Community College		
35	North Campus conversion of		
36	Lab Space to Classrooms	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechanical		
46	systems upgrades	526	263
47	Children's Learning Center	2,500	1,250
48	Coulter Library - HVAC, elec-		
49	trical, mechanical systems		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	upgrades	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades	570	285
17	Technology upgrades and		
18	Expansion	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation	14,097	7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects	2,000	1,000
40		-----	-----
41	Total	106,540	53,270
42		=====	=====

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
 44 section 1, of the laws of 2012:
 45 For additional state financial assistance to community colleges for
 46 alterations and improvements to various facilities including capital
 47 design, construction, acquisition, reconstruction, rehabilitation
 48 and equipment; for health and safety, preservation of facilities,
 49 new facilities, program improvement or program change, environmental
 50 protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 physically disabled, and related projects. Notwithstanding any other
2 law to the contrary, all or a portion of the amounts hereby appro-
3 priated may be suballocated or transferred to the state university
4 construction fund for such purposes (28PR98C1)
5 20,000,000 (re. \$1,484,000)
6 For an additional advance for state financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including capital design, construction, acquisition, reconstruction,
9 rehabilitation and equipment; for health and safety, preservation of
10 facilities, new facilities, program improvement or program change,
11 environmental protection, energy conservation, accreditation, facil-
12 ities for the physically disabled, and related projects including
13 plan preparation costs incurred prior to April 1, 1998. Notwith-
14 standing any other law to the contrary, all or a portion of the
15 amounts hereby appropriated may be suballocated or transferred to
16 the state university construction fund for such purposes (28NF98C1)
17 ... 140,000,000 (re. \$1,000,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2012:
23 State financial assistance to community colleges for alterations and
24 improvements to various facilities including service contracts,
25 memorandum of understanding, capital design, construction, acquisi-
26 tion, reconstruction, rehabilitation, equipment and personal service
27 costs; for health and safety, preservation of facilities, technology
28 upgrades, new facilities, program improvements or program changes,
29 environmental protection, energy conservation, accreditation, facil-
30 ities for the physically disabled, and related projects, including
31 costs incurred prior to April 1, 2008, subject to a plan submitted
32 by the state university and approved by the director of the budget.
33 Notwithstanding any other law to the contrary, all or a portion of
34 the amounts hereby appropriated may be suballocated or transferred
35 to the state university construction fund for such purposes
36 (28R80801) ... 20,000,000 (re. \$19,845,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	and Security	40,000	20,000
2		-----	-----
3	Total	40,000	20,000
4		=====	=====

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2014:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to existing facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, reconstruction, rehabilitation, equipment and
13 personal service costs; for health and safety, preservation of
14 facilities, technology upgrades, program improvements or program
15 changes, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled, and related
17 projects, including costs incurred prior to April 1, 2014, subject
18 to a plan submitted by the state university and approved by the
19 director of the budget, and which may include, but not be limited
20 to, projects in the following schedule. Notwithstanding any other
21 law to the contrary, all or a portion of the amounts hereby appro-
22 priated may be suballocated or transferred to the state university
23 construction fund for such purposes (28CC1408)
24 32,129,000 (re. \$32,129,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
25			
26			
27			
28			
29	-----		
30			
			(thousands of dollars)
31	Adirondack Community College		
32	Campus Renovations.....	710	355
33	Critical/Deferred Maintenance.....	268	134
34	Health/Safety Projects.....	854	427
35	Broome County Community College		
36	Rehabilitate Campus Buildings.....	19,500	9,750
37	HVAC and Roof Replacements.....	500	250
38	Update Facilities Master Plan.....	300	150
39	Music Practice Suite Renovation.....	500	250
40	Clinton Community College		
41	Science Building Emergency Power.....	550	275
42	Columbia-Greene Community College		
43	Update Facilities Master Plan.....	120	60
44	Erie Community College		
45	Roof Repair and Replacement.....	1,600	800
46	Masonry Repairs.....	150	75
47	Infrastructure Improvements.....	500	250
48	Fashion Institute of Technology		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Building Fire Alarm Upgrades	6,000	3,000
2	Renovation: Museum	2,800	1,400
3	Classroom Renovation	200	100
4	Finger Lakes Community College		
5	Geneva Campus Renovation.....	1,424	712
6	Canandaigua Campus Renovation.....	700	350
7	Fulton-Montgomery Community College		
8	Technology Upgrades.....	800	400
9	Genesee County Community College		
10	Main Building Entrance Renovation.....	135	68
11	Herkimer County Community College		
12	Flood Damage Reconstruction.....	20	10
13	Jamestown Community College		
14	Food Service Renovation.....	1,540	770
15	Mohawk Valley Community College		
16	Exterior Renovations.....	147	74
17	Community Room Renovation.....	345	172
18	Campus Wayfinding and Signage.....	469	235
19	Monroe Community College		
20	Library Renovation.....	1,004	502
21	Services for Students Renovation....	2,000	1,000
22	Science Lab Renovation.....	864	432
23	Nassau Community College		
24	Information Technology Upgrades.....	760	380
25	Window Restoration Program.....	2,000	1,000
26	Infrastructure Repairs.....	2,000	1,000
27	Elevator Replacement Program.....	2,000	1,000
28	Health and Safety Projects.....	1,000	500
29	Security Upgrades.....	2,200	1,100
30	North Country Community College		
31	Campus Wide Capital Renovations	400	200
32	Orange County Community College		
33	Roof Repair and Replacement	320	160
34	Road and Parking Rehabilitation.....	500	250
35	Swimming Pool Renovations.....	310	155
36	Update Facilities Master Plan.....	150	75
37	Student Services Renovation.....	268	134
38	Schenectady Community College		
39	Workforce Development Renovation	500	250
40	Generator and Transformer.....	400	200
41	Suffolk County Community College		
42	Kreiling Hall Renovation.....	3,180	1,590
43	Sullivan County Community College		
44	Critical Maintenance Upgrades.....	500	250
45	Road and Parking Rehabilitation.....	950	475
46	Site Stabilization.....	1,000	500
47	Equipment Replacement.....	250	125
48	Instructional Facility Renovation....	500	250
49	Westchester Community College		
50	Historic Roof Replacement	1,068	534
51		-----	-----

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Total	64,256	32,129
2		=====	=====

3 By chapter 54, section 1, of the laws of 2013:

4 An advance for the state share of financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including service contracts, memorandum of understanding, capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 equipment and personal service costs; for health and safety, preser-
9 vation of facilities, technology upgrades, new facilities, program
10 improvements or program changes, environmental protection, energy
11 conservation, accreditation, facilities for the physically disabled,
12 and related projects, including costs incurred prior to April 1,
13 2013, subject to a plan submitted by the state university and
14 approved by the director of the budget, and which may include, but
15 not be limited to, projects in the following schedule. Notwith-
16 standing any other law to the contrary, all or a portion of the
17 amounts hereby appropriated may be suballocated or transferred to
18 the state university construction fund for such purposes (28CC1308)
19 ... 38,499,000 (re. \$36,103,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

26 Adirondack Community College		
27 Renovations: Student Center.....	850	425
28 Cayuga County Community College		
29 Building System Upgrades.....	786	393
30 Clinton Community College		
31 Roofs	150	75
32 Fire Safety and Security Systems.....	60	30
33 Corning Community College		
34 Facilities Master Plan	180	90
35 Erie Community College		
36 Roofs	2,000	1,000
37 Window and Door Replacement	1,000	500
38 Code Compliance	400	200
39 Fashion Institute of Technology		
40 Building System Upgrades	3,000	1,500
41 Renovation: Museum	2,000	1,000
42 Classroom Renovation	1,800	900
43 Finger Lakes Community College		
44 Infrastructure Project	1,220	610
45 Herkimer County Community College		
46 Renovation of Alumni Hall	1,000	500
47 Monroe Community College		
48 Property Preservation	23,180	11,590
49 Site Improvements	2,400	1,200

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Renovation of Public Safety		
2	Building	6,140	3,070
3	Nassau Community College		
4	Energy/Sustainability Projects	310	155
5	Orange County Community College		
6	HVAC Rehabilitation	596	298
7	Critical Maintenance and Safety		
8	Projects	316	158
9	Exterior Renovations	300	150
10	Rockland Community College		
11	Building System Upgrades	1,400	700
12	Suffolk County Community College		
13	Infrastructure Improvements	10,300	5,150
14	Site Improvements	3,740	1,870
15	Renovation: Plant Operations	3,650	1,825
16	Renovation: Warehouse	680	340
17	Tompkins-Cortland Community College		
18	Master Plan Items	7,050	3,525
19	Westchester Community College		
20	Roofs	1,210	605
21	Technology Upgrades	1,280	640
22		-----	-----
23	Total	76,998	38,499
24		=====	=====

25 By chapter 54, section 1, of the laws of 2012:

26 An advance for the state share of financial assistance to community
27 colleges for alterations and improvements to various facilities
28 including service contracts, memorandum of understanding, capital
29 design, construction, acquisition, reconstruction, rehabilitation,
30 equipment and personal service costs; for health and safety, preser-
31 vation of facilities, technology upgrades, new facilities, program
32 improvements or program changes, environmental protection, energy
33 conservation, accreditation, facilities for the physically disabled,
34 and related projects, including costs incurred prior to April 1,
35 2011, subject to a plan submitted by the state university and
36 approved by the director of the budget, and which may include, but
37 not be limited to, projects in the following schedule. Notwith-
38 standing any other law to the contrary, all or a portion of the
39 amounts hereby appropriated may be suballocated or transferred to
40 the state university construction fund for such purposes (28CC1208)
41 ... 86,969,000 (re. \$68,376,000)

42	Project Schedule	
43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46	-----	
47	(thousands of dollars)	
48	Adirondack Community College	
49	Capital Improvement Program	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Projects	544	272
2	Broome Community College		
3	Science Technology Building,		
4	Construction	2,000	1,000
5	Cayuga County Community College		
6	Fulton Campus Expansion.....	5,200	2,600
7	Performing Arts Center.....	2,920	1,460
8	Clinton Community College		
9	Boiler System Project.....	2,500	1,250
10	Corning Community College		
11	Renovation and Revitalization:		
12	A/C	12,724	6,362
13	Dutchess Community College Roof		
14	Replacement	450	225
15	Erie Community College		
16	New Academic Building: North		
17	Campus	30,000	15,000
18	Masonry Project: City Campus.....	2,000	1,000
19	Roofs: College-wide.....	4,000	2,000
20	North Campus Cooling System.....	2,000	1,000
21	Fire Alarm Systems: College-		
22	wide	500	250
23	Infrastructure Improvements:		
24	College-wide	500	250
25	Burt Flickinger Athletic Cen-		
26	ter Renovation	354	177
27	Code Compliance: College-		
28	wide	200	100
29	Fashion Institute of Technology		
30	Pomerantz Pavilion	1,000	500
31	Fire Alarm Replacement	3,000	1,500
32	Haft Auditorium: Construc-		
33	tion	1,000	500
34	Finger Lakes Community College		
35	Maintenance Capital Projects	1,000	500
36	Viticulture Capital Project	2,526	1,263
37	Fulton Montgomery Community College		
38	Physical Education Building/		
39	College Union Renovation	2,276	1,138
40	Jamestown Community College		
41	ARSC Building: Expansion/		
42	Renovation	4,150	2,075
43	MTI Building: Expansion/		
44	Renovation	1,884	942
45	Land Acquisition, Carnathan		
46	Building Renovation	1,600	800
47	CSCE Demolition	350	175
48	Mohawk Valley Community College		
49	Field House/Jorgenson Center:		
50	Construction	200	100
51	Monroe Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Public Safety Building/Build-		
2	ing 12	3,790	1,895
3	Window Replacement.....	2,500	1,250
4	Parking & Loop Road Improve-		
5	ments	1,200	600
6	Nassau Community College		
7	Cluster C: Construction.....	16,000	8,000
8	Space Consolidation: Con-		
9	struction	8,000	4,000
10	IT Phased Infrastructure Up-		
11	grades	8,000	4,000
12	Window Replacements.....	4,000	2,000
13	Health and Safety Project.....	500	250
14	Physical Plant Equipment and		
15	Vehicles	600	300
16	Public Safety Building	1,000	500
17	ADA Upgrades: Campus-wide	500	250
18	NCC Fountain House.....	120	60
19	IT Equipment Upgrades.....	1,000	500
20	Niagara Community College		
21	Culinary Arts/Hospitality/		
22	Tourism Center	3,000	1,500
23	Orange County Community College		
24	Science Engineering and		
25	Technology Center	21,100	10,550
26	Main Power Plant Upgrade.....	1,000	500
27	Greenhouse II: Replace Green-		
28	house Building	300	150
29	Security/Safety Cameras:		
30	Campus-wide	250	125
31	Schenectady County Community College		
32	Roof Repair	830	415
33	Elevator Repair/Renovation.....	362	181
34	Land Acquisition.....	260	130
35	Electrical Master Plan.....	40	20
36	Flood Repair Project.....	3,000	1,500
37	Suffolk County Community College		
38	Infrastructure Improvements	10,300	5,150
39	Parking Expansion: Ammerman		
40	Campus	240	120
41	Westchester Community College		
42	Technology Upgrades	1,168	584
43		-----	-----
44	Total	173,938	86,969
45		=====	=====

46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 47 section 1, of the laws of 2012:
 48 An advance for the state share of financial assistance to community
 49 colleges for alterations and improvements to various facilities
 50 including service contracts, memorandum of understanding, capital

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 design, construction, acquisition, reconstruction, rehabilitation,
2 equipment and personal service costs; for health and safety, preser-
3 vation of facilities, technology upgrades, new facilities, program
4 improvements or program changes, environmental protection, energy
5 conservation, accreditation, facilities for the physically disabled,
6 and related projects, including costs incurred prior to April 1,
7 2011, subject to a plan submitted by the state university and
8 approved by the director of the budget. Notwithstanding any other
9 law to the contrary, all or a portion of the amounts hereby appro-
10 priated may be suballocated or transferred to the state university
11 construction fund for such purposes (28CC1108)
12 31,571,000 (re. \$14,920,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
13 Adirondack Community College		
14 Capital Improvement Program		
21 2011	1,458	729
22 Fashion Institute of Technology		
23 Gladys Marcus Library		
24 Collections Facility	1,000	500
25 Broadcast Studio	1,372	686
26 Wellness Center	1,000	500
27 Finger Lakes Community College		
28 Capital Improvement Program	1,000	500
29 Niagara Community College		
30 Hospitality & Tourism Institute		
31 Project-Culinary	9,650	4,825
32 Nassau County Community College		
33 Rehab Plaza, Ph. II	100	50
34 Renovation to Building C-Design ..	950	475
35 Renovation to Building V-Design ..	650	325
36 Renovation to Library-Design	4,000	2,000
37 Elevator Renovations	2,000	1,000
38 Space Consolidation Project-		
39 Design	1,000	500
40 Infrastructure Assessment & MP		
41 Update	500	250
42 Energy Savings Initiatives	6,000	3,000
43 Repair Water Damaged Buildings ...	3,000	1,500
44 Health & Safety Improvements	500	250
45 Tennis Facilities	400	200
46 Orange County Community College		
47 Newburgh Project	10,708	5,354
48 Suffolk County Community College		
49 Infrastructure Improvements	10,300	5,150
50 Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Safety and Security Improve-		
2	ments	1,742	871
3	Classroom Building Renovations ...	284	142
4	Gateway Building	5,528	2,764
5		-----	-----
6	Total	63,142	31,571
7		=====	=====

8 For additional advances for the state share of financial assistance to
 9 community colleges for alterations and improvements to various
 10 facilities including service contracts, memorandum of understanding,
 11 capital design, construction, acquisition, reconstruction, rehabili-
 12 tation, equipment and personal service costs; for health and safety,
 13 preservation of facilities, technology upgrades, new facilities,
 14 program improvements or program changes, environmental protection,
 15 energy conservation, accreditation, facilities for the physically
 16 disabled, and related projects, including costs incurred prior to
 17 April 1, 2011, subject to a plan submitted by the state university
 18 and approved by the director of the budget. Notwithstanding any
 19 other law to the contrary, all or a portion of the amounts hereby
 20 appropriated may be suballocated or transferred to the state univer-
 21 sity construction fund for such purposes (28CL1108)
 22 799,750 (re. \$799,750)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
23		
24		
25		
26		
27	-----	-----
28	Jamestown Community College	
29	Renovation of Carnahan	
30	Center	1,199,500 599,750
31	Acquisition of land adjacent	
32	to Jamestown campus	400,000 200,000
33	-----	-----

34 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 35 section 1, of the laws of 2012:
 36 An advance for the state share of financial assistance to community
 37 colleges for alterations and improvements to various facilities
 38 including service contracts, memorandum of understanding, capital
 39 design, construction, acquisition, reconstruction, rehabilitation,
 40 equipment and personal service costs; for health and safety, preser-
 41 vation of facilities, technology upgrades, new facilities, program
 42 improvements or program changes, environmental protection, energy
 43 conservation, accreditation, facilities for the physically disabled,
 44 and related projects, including costs incurred prior to April 1,
 45 2010, subject to a plan submitted by the state university and
 46 approved by the director of the budget. Notwithstanding any other
 47 law to the contrary, all or a portion of the amounts hereby appro-
 48 priated may be suballocated or transferred to the state university

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 construction fund for such purposes (28CC1008)
2 22,426,000 (re. \$8,000,000)

Project Schedule

ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
& LOCAL SHARE STATE SHARE

(thousands of dollars)

3 Cayuga Community College		
10 Purchase New Fulton Campus		
11 And Expansion.....	10,904	5,452
12 Performing Arts Center.....	4,800	2,400
13 Finger Lakes Community College		
14 Master Plan Project, Ph I.....	5,516	2,758
15 Wayne County Science Lab-		
16 Equipment	290	145
17 Fulton-Montgomery Community College		
18 Classroom Building Ph, II.....	2,500	1,250
19 Fashion Institute of Technology		
20 FIT Labs Increase.....	4,500	2,250
21 Gladys Marcus Library Special		
22 Collections.....	1,000	500
23 Haft Auditorium.....	2,000	1,000
24 Orange County Community College		
25 Campus Electric Power		
26 Distribution.....	1,150	575
27 Parking Lot Paving.....	500	250
28 Nassau County Community College		
29 Banner Project/Life Sciences Build-		
30 ing.....	1,612	806
31 Parking.....	4,000	2,000
32 Health and Safety		
33 Infrastructure Assessment		
34 and Master Plan Update.....	570	285
35 North Country Community College		
36 Capital Planning, Architec-		
37 tural and Engineering Site		
38 Analysis.....	220	110
39 Suffolk County Community College		
40 Security Notification.....	900	450
41 Infrastructure Improvements.....	300	150
42 Westchester Community College		
43 Safety and Security Improve-		
44 ments.....	4,090	2,045
45	-----	-----
46 Total	44,852	22,426
47	=====	=====

48 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
49 section 1, of the laws of 2012:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 An advance for the state share of financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including service contracts, memorandum of understanding, capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 equipment and personal service costs; for health and safety, preser-
6 vation of facilities, technology upgrades, new facilities, program
7 improvements or program changes, environmental protection, energy
8 conservation, accreditation, facilities for the physically disabled,
9 and related projects, including costs incurred prior to April 1,
10 2009, subject to a plan submitted by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be suballocated or transferred to the state university
14 construction fund for such purposes (28CC0908)
15 45,700,000 (re. \$20,955,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		
(Cattaraugus)	1,000	500
Library Learning Center Impv		
(Cattaraugus)	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Building 9 Renovations,		
2	Phase II	4,380	2,190
3	Property Preservation	7,600	3,800
4	Nassau Community College		
5	Security System Expansion	700	350
6	Fire Alarm Upgrades	2,000	1,000
7	Road and Parking Lot Paving ...	9,600	4,800
8	Onondaga Community College		
9	Renovate the Poor Farm		
10	and Van Duyn Buildings	6,200	3,100
11	Tompkins-Cortland Community		
12	College		
13	Upgrade/Modernization of		
14	Electrical Panel	1,600	800
15	Classroom Upgrade	2,000	1,000
16	Westchester Community College		
17	Health and Safety Improve-		
18	ments, PH I	2,292	1,146
19	To supplement campus-wide		
20	improvements for projects		
21	previously approved:		
22	Campuswide site; Hartford		
23	Hall; Health Sci.; Admin		
24	and PE Buildings	3,390	1,695
25		-----	-----
26	Total	91,400	45,700
27		=====	=====

28 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 29 amended by chapter 54, section 1, of the laws of 2012, is hereby
 30 amended and reappropriated to read:

31 An advance for the state share of financial assistance to community
 32 colleges for alterations and improvements to various facilities
 33 including service contracts, memorandum of understanding, capital
 34 design, construction, acquisition, reconstruction, rehabilitation,
 35 equipment and personal service costs; for health and safety, preser-
 36 vation of facilities, technology upgrades, new facilities, program
 37 improvements or program changes, environmental protection, energy
 38 conservation, accreditation, facilities for the physically disabled,
 39 and related projects, including costs incurred prior to April 1,
 40 2008, subject to a plan submitted by the state university and
 41 approved by the director of the budget. Notwithstanding any other
 42 law to the contrary, all or a portion of the amounts hereby appro-
 43 priated may be suballocated or transferred to the state university
 44 construction fund for such purposes (28CC0808)
 45 370,153,000 (re. \$223,294,000)

46 Project Schedule

47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
1 Adirondack Community College		
2 Regional Higher Education Center	556	278
3 Broome Community College		
4 Technology Building	10,000	5,000
5 Wales Building	3,000	1,500
6 Columbia-Greene Community College		
7 Rehabilitation and Improvement-		
8 Various Projects	1,900	950
9 Corning Community College		
10 Renovations & Revitalization		
11 Phase 2	13,090	6,545
12 Alterations & Additions to Goff		
13 Road Facility	1,436	718
14 Dutchess Community College		
15 Hudson Hall Renovation	962	481
16 Campus Infrastructure	3,586	1,793
17 Washington Hall - Retaining Wall		
18 and Lab Exhaust	460	230
19 Miscellaneous Repairs	200	100
20 Browne Hall Renovations	600	300
21 Hudson Hall MEP	2,656	1,328
22 CBI Emergency Generator	508	254
23 Taconic Hall Addition and		
24 Renovations	6,000	3,000
25 Falcon Hall Improvements	200	100
26 Sitework Repairs and Modifications-		
27 Parking Lot B	400	200
28 Drumlin and Dutchess Renovation	934	467
29 Fashion Institute of Technology		
30 Toy Design and Development Lab	300	150
31 C2 Building	148,000	74,000
32 Finger Lakes Community College		
33 Auditorium and Performing Arts		
34 Facility	16,000	8,000
35 Finger Lakes Community College		
36 Geneva Expansion	12,000	6,000
37 Fulton-Montgomery Community College		
38 Upgrades to Waste Water Treatment		
39 Plant	422	211
40 Herkimer County Community College		
41 Library Additions & Renovations	50	25
42 Science Lab Updating and		
43 Remodeling	2,200	1,100
44 Hudson Valley Community College		
45 New Parking Structure	15,600	7,800
46 Brahan Science Center and		
47 Related Building Renovations	54,400	27,200
48 Jamestown Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Facilities Master Plan Update	140	70
2	Science Building and Facility		
3	Enhancements	12,000	6,000
4	Mohawk Valley Community College		
5	Campus Wide Improvements	5,400	2,700
6	Field house	11,000	5,500
7	Monroe Community College		
8	ATEC/DCC Building	12,900	6,450
9	ATEC/Building 9, Phase I	12,000	6,000
10	Nassau Community College		
11	Window Replacement	1,200	600
12	Road and Parking Paving	4,000	2,000
13	Energy Savings Initiatives	6,000	3,000
14	Fire Alarms and Public Address		
15	System	4,200	2,100
16	New Performing Arts Building	41,600	20,800
17	Niagara County Community College		
18	Construct New Culinary Arts		
19	Facility	13,200	6,600
20	Onondaga Community College		
21	Athletics Complex	33,000	16,500
22	Technology Improvements	1,782	891
23	Upgrade Biology Laboratories	2,700	1,350
24	Mawhinney Hall Renovation-		
25	Phase 3	4,118	2,059
26	Construct New Academic/Admini-		
27	strative Building on East Quad	18,900	9,450
28	Site Improvements	5,948	2,974
29	Relocate President's Suite	1,012	506
30	Prepare Program Study of		
31	Coulter Library	300	150
32	Campus-Wide Energy Projects	676	338
33	Orange County Community College		
34	Science, Engineering and		
35	Tech Center	38,900	19,450
36	Improvements to Classroom		
37	Facilities	2,000	1,000
38	Rockland Community College		
39	Multi-Purpose Language Lab	600	300
40	Master Plan Update	126	63
41	Academic II Building	500	250
42	Art Gallery and Art Studio/		
43	Cultural Arts Center	200	100
44	Day Care Center	500	250
45	Building Energy Conservation	1,000	500
46	Elevators Rehabilitation	1,800	900
47	Library Roof Replacement	1,100	550
48	Cultural Arts Center Roof		
49	Replacement	736	368
50	Field House Resurface	400	200
51	Campus Site Improvements	400	200

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Tennis Court Resurface	76	38
2	Swimming Pool Repairs	250	125
3	Boiler Equipment Upgrade	300	150
4	Cultural Arts Center HVAC		
5	Upgrade	150	75
6	Parking Lot and Road Repairs	1,250	625
7	Academic I Roof Replacement	500	250
8	Field House Roof Replacement	1,000	500
9	Library Improvements and		
10	Renovations	10,000	5,000
11	Field House Interior and Ext-		
12	erior Improvements	1,800	900
13	Installation of Emergency No-		
14	tification System	400	200
15	Special Projects	300	150
16	Schenectady County Community College		
17	Building Renovations	2,410	1,205
18	Athletic Fields Relocation	850	425
19	Building Renovations	1,146	573
20	Infrastructure Improvements	1,182	591
21	Athletic Field Access/Roadways	252	126
22	HVAC Upgrades	1,574	787
23	Building Renovations	650	325
24	HVAC Upgrades	1,396	698
25	Infrastructure Improvements	2,602	1,301
26	Landscaping	500	250
27	HVAC Upgrades	1,374	687
28	Infrastructure Improvements	2,416	1,208
29	Building Renovations	1,382	691
30	Athletic Fields Enhancements	1,846	923
31	Infrastructure Improvements	1,034	517
32	Public Safety/Business Center	23,800	11,900
33	Campus Connecting Walkway	4,700	2,350
34	Building Renovations	4,224	2,112
35	Property Acquisition	250	125
36	Gateway Building Addition	1,700	850
37	Property Acquisition	250	125
38	Property Acquisition	250	125
39	Parking Garage	22,800	11,400
40	Suffolk County Community College		
41	Fire Sprinkler Infrastructure	74	37
42	Reconstruction of Central Plaza	750	375
43	Renovations to Sagikos Bldg	6,100	3,050
44	Health and Sports Facilities-		
45	Eastern Campus	17,750	8,875
46	Learning Resource Center-Grant		
47	Campus	32,400	16,200
48	Air Conditioning-College-wide	7,550	3,775
49	Sullivan County Community College		
50	Safety Equipment Across Campus	800	400
51	Upgrade Current Computer Labs	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Replacement of Roofs	2,250	1,125
2	Complete Mainframe Computer		
3	Upgrade	2,400	1,200
4	[Center for Advanced Science and		
5	Technology] HEALTHY WORLD STUDIES		
6	AND TECHNOLOGY INSTITUTE	6,000	3,000
7	Renovations for Instructional	250	125
8	[Center for Advanced Science and		
9	Technology/Green Building		
10	Initiative] HEALTHY WORLD STUDIES		
11	AND TECHNOLOGY INSTITUTE	15,000	7,500
12	Ulster County Community College		
13	Update Facilities Master Plan		
14	Phase 1	840	420
15	Improvements to Classroom		
16	Facilities	2,000	1,000
17	Westchester Community College		
18	Administration Building		
19	Renovations	2,548	1,274
20	Air Conditioning and CFC	244	122
21	Physical Education Field		
22	Improvements	2,866	1,433
23	Physical Education Building		
24	Renovations	4,196	2,098
25	Health Science Building		
26	Renovations	2,174	1,087
27	Technology Improvements	2,702	1,351
28		-----	-----
29	Total	740,306	370,153
30		=====	=====

31 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
 32 section 1, of the laws of 2012:
 33 State financial assistance to community colleges for alterations and
 34 improvements to various facilities including services and expenses,
 35 capital design, construction, acquisition, reconstruction, rehabili-
 36 tation and equipment; for health and safety, preservation of facili-
 37 ties, new facilities, program improvement or program change, envi-
 38 ronmental protection, energy conservation, accreditation, facilities
 39 for the physically disabled, and related projects including costs
 40 incurred prior to April 1, 2003 subject to a plan developed by the
 41 state university and approved by the director of the budget.
 42 Notwithstanding any other law to the contrary, all or a portion of
 43 the amounts hereby appropriated may be suballocated or transferred
 44 to the state university construction fund for such purposes
 45 (28RC0308) ... 25,000,000 (re. \$8,588,000)

46	Project Schedule	
47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
1		
2		
3		
4	Adirondack Community College	700 350
5	Broome County College	1,358 679
6	Cayuga Community College	634 317
7	Clinton Community College	452 226
8	Columbia-Greene Community College	376 188
9	Corning Community College	974 487
10	Dutchess Community College	1,518 759
11	Erie Community College	3,108 1,554
12	Fashion Institute of Technology	2,720 1,360
13	Finger Lakes Community College	1,084 542
14	Fulton-Montgomery Community College	516 258
15	Genesee Community College	1,036 518
16	Herkimer County Community College	754 377
17	Hudson Valley Community College	2,472 1,236
18	Jamestown Community College	880 440
19	Jefferson Community College	726 363
20	Mohawk Valley Community College	1,342 671
21	Monroe Community College	4,060 2,030
22	Nassau Community College	5,134 2,567
23	Niagara County Community College	1,292 646
24	North Country Community College	286 143
25	Onondaga Community College	1,932 966
26	Orange County Community College	1,236 618
27	Rockland Community College	1,524 762
28	Schenectady County Community College ...	790 395
29	Suffolk County Community College	4,372 2,186
30	Sullivan County Community College	380 190
31	Tompkins-Cortland Community College	806 403
32	Ulster County Community College	674 337
33	Westchester Community College	3,164 1,582
34	University-Wide	
35	For University-wide projects	
36	which may include, but are not	
37	limited to funding for a comm-	
38	unity college capital condition	
39	assessment study	3,700 1,850
40		-----
41	Total	25,000
42		=====
43	State financial assistance to community colleges for alterations and	
44	improvements for technology including costs incurred prior to April	
45	1, 2003 subject to a plan developed by the state university and	
46	approved by the director of the budget. Notwithstanding any other	
47	law to the contrary, all or a portion of the amounts hereby appro-	
48	priated may be suballocated or transferred to the state university	
49	construction fund for such purposes (28RT0308)	
50	10,000,000	(re. \$867,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 An advance for state financial assistance to community colleges for
2 alterations and improvements to various facilities including capital
3 design, construction, acquisition, reconstruction, rehabilitation,
4 equipment and personal service costs; for health and safety, preser-
5 vation of facilities, new facilities, program improvement or program
6 change, environmental protection, energy conservation, accredi-
7 tation, facilities for the physically disabled, and related projects
8 including costs incurred prior to April 1, 2003 subject to a plan
9 developed by the state university and approved by the director of
10 the budget. Notwithstanding any other law to the contrary, all or a
11 portion of the amounts hereby appropriated may be suballocated or
12 transferred to the state university construction fund for such
13 purposes (28FC0308) ... 175,000,000 (re. \$40,000,000)

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improve- ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	-Water Tank Rehabilitation		
2	Corning Community College	7,000	3,500
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Health and Safety renovations		
6	-Gymnasium renovations		
7	-Learning Center roof replacement		
8	Dutchess Community College	10,800	5,400
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Property acquisition		
12	-Master plan development		
13	-Brown Hall renovations		
14	Erie Community College	21,800	10,900
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Dental Hygiene Clinic renovations		
18	-Masonry restoration		
19	-Heating Plant renovations		
20	Fashion Institute of Technology	19,200	9,600
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Fire alarm and sprinkler upgrade		
24	-Turbine retrofit		
25	-Instructional space addition		
26	Finger Lakes Community College	7,600	3,800
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Auditorium & Performing Arts		
30	Program Facility		
31	-Student Center Facility		
32	-Wellness Center Facility		
33	Fulton-Montgomery Community College ..	3,800	1,900
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Campus Fire Alarms integration		
37	-Library & Comm Arts Bldg connection		
38	-Exterior Lighting and Security Cameras		
39	Genesee Community College	7,400	3,700
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Update Main Building Mechanical		
43	Systems		
44	-Pool Dehumidification System		
45	replacement		
46	-Smart Classrooms construction		
47	Herkimer County Community College	5,400	2,700
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Athletic Complex Master Plan		
51	-Library roof replacement		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	-Track Facility improvement		
2	Hudson Valley Community College 17,512		8,756
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Campus Center Rehab		
6	-Acad/Admin Bldg construction		
7	-Loop Road renovation		
8	Jamestown Community College 6,200		3,100
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Hamilton Collegiate Center		
12	Improvements		
13	-Central Heating Plant renovations		
14	-Gymnasium improvements		
15	Jefferson Community College 5,200		2,600
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Dewey Library renovation		
19	-McVean College Center A/C		
20	-Guthrie Science/Engr Building		
21	renovation		
22	Mohawk Valley Community College 9,600		4,800
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Rome Campus Master Plan update		
26	-Campus-wide Road Drainage, Walk-		
27	ways, and Signage improvements		
28	-Athletic Facilities Master Plan		
29	(Ice Arena, Field House) update		
30	Monroe Community College 28,388		14,194
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Advanced Training & Ed Center		
34	construction		
35	-Building 9 Renovation for		
36	training and education		
37	-Health and Safety renovations		
38	Nassau Community College 36,000		18,000
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Emergency Generator upgrade		
42	-HVAC upgrade		
43	-Library Renovation		
44	Niagara County Community College 9,200		4,600
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Cafeteria Floor replacement		
48	-Campus Signage upgrade		
49	-Emergency System upgrade		
50	North Country Community College 2,200		1,100
51	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	may include, but are not limited to:		
2	-Classroom renovations		
3	-Hodson Hall roof replacement		
4	-Campus Master Plan update		
5	Onondaga Community College	13,600	6,800
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Coyne Building elevator renovations		
9	-Security System upgrade		
10	-Signage improvements		
11	Orange County Community College	8,800	4,400
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Bio-Tech Facility upgrades		
15	-Cooling Tower replacement		
16	-Retaining wall repair		
17	Rockland Community College	10,800	5,400
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Master Plan update		
21	-Student Union/Library HVAC		
22	renovations		
23	-Elevator upgrades		
24	Schenectady County Community College .	5,600	2,800
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Boiler Replacement		
28	-Van Curler Room renovations		
29	-Property acquisition		
30	Suffolk County Community College	30,600	15,300
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Health & Safety projects		
34	-Roofs repairs		
35	-ADA Compliance		
36	Sullivan County Community College	2,800	1,400
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Paul Gerry Field House renovations		
40	-Window replacement		
41	-Student Union renovation		
42	Tompkins-Cortland Community College ..	5,800	2,900
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Sports Complex construction		
46	-Cyber Cafe/Student Event Area		
47	construction		
48	-Infrastructure repairs		
49	Ulster County Community College	4,800	2,400
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	-Master Plan update		
2	-Gymnasium rehabilitation		
3	-Parking lots, roads and side-		
4	walk repairs		
5	Westchester Community College	22,200	11,100
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Academic Building renovation		
9	-Instructional Building construction		
10	-Student Center improvements/		
11	expansion		
12	Systemwide	22,500	11,250
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-program improvement		
16			-----
17	Total		175,000
18			=====

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	8,615,000
	-----	-----
All Funds	0	8,615,000
	=====	=====

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2014 (55011416)
... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2013 (55011316)
... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2012 (55011216)
... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2011:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2011 (55011116)
... 2,000,000 (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2010:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2010 (55011016)
... 2,000,000 (re. \$615,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,997,576,600	5,945,137,000
6 Capital Projects Funds - Federal ...	2,006,000,000	7,417,402,000
7 Special Revenue Funds - Other	18,522,000	325,203,000
8 Fiduciary Funds	50,000,000	410,447,000
9	-----	-----
10 All Funds	5,072,098,600	14,098,189,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
13	-----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose

17 For state aid to municipal corporations,
 18 private airports as authorized by section
 19 14-h of the transportation law and for
 20 payment of the cost of projects at Stewart
 21 and Republic Airports, for the acquisi-
 22 tion, construction, reconstruction, and
 23 improvement of airport or aviation capital
 24 projects, including the acquisition of
 25 real property and liabilities incurred
 26 prior to April 1, 2015.
 27 Prior to requesting approval of a certif-
 28 icate of approval of availability for
 29 moneys appropriated, the commissioner of
 30 transportation shall certify that each
 31 airport or aviation project progressed
 32 under the program, other than state owned
 33 airports, has received federal approval
 34 and the federally authorized level of
 35 financial assistance (17231514) 4,000,000

36 ENGINEERING SERVICES PROGRAM (CCP)	18,522,000
37	-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 New York Metropolitan Transportation Council Account
 41 Preparation of Plans Purpose

42 For the continuing comprehensive transporta-
 43 tion planning and coordinated support
 44 undertaken as part of the united work

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 programs of participating local planning
 2 or municipal agreements in accordance with
 3 grant agreements approved by the federal
 4 transit administration or the federal
 5 highway administration.

6 PERSONAL SERVICE

7 Personal service--regular (17N11530) 4,464,000
 8 Temporary service (17N21530) 14,000
 9 Holiday/overtime compensation (17N31530) 7,000

10 NONPERSONAL SERVICE

11 Supplies and materials (17N41530) 177,000
 12 Travel (17N51530) 266,000
 13 Contractual services (17N61530) 9,992,000
 14 Equipment (17N71530) 981,000
 15 Fringe benefits (17N81530) 2,507,000
 16 Indirect costs (17N91530) 114,000

17 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000
 18 -----

19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 Federal Aid Highways Purpose

22 For the federal share, from any federal
 23 agency under any federal program, of state
 24 transportation projects including but not
 25 limited to construction, reconstruction,
 26 reconditioning and preservation, operating
 27 costs as provided for in the moving ahead
 28 for progress in the 21st century legis-
 29 lation and related prior and successive
 30 federal legislation, and the payment of
 31 liabilities incurred prior to April 1,
 32 2015 (17031520) 1,600,000,000

33 For the federal share, from any federal
 34 agency under any federal program, of the
 35 acquisition of property for state trans-
 36 portation projects including but not
 37 limited to construction, reconstruction,
 38 reconditioning and preservation, including
 39 the payment of liabilities incurred prior
 40 to April 1, 2015 (17RW1520) 50,000,000

41 For reimbursements to the dedicated highway
 42 and bridge trust fund of the department of
 43 transportation, of the federal share of
 44 engineering costs, including fringe bene-
 45 fits, personal services, and nonpersonal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 services, for activities including but not
 2 limited to the preparation of designs,
 3 plans, specifications and estimates;
 4 construction management and supervision;
 5 and appraisals, surveys, testing, and
 6 environmental impact statements for trans-
 7 portation projects, the payment of liabil-
 8 ities incurred prior to April 1, 2015 and
 9 other such purposes as specified in
 10 section 89-b of the state finance law as
 11 amended (17EG1520) 225,000,000
 12 For reimbursements to the dedicated highway
 13 and bridge trust fund of the department of
 14 transportation, of the federal share of
 15 engineering costs, including the contract
 16 services provided by private firms, for
 17 activities including but not limited to
 18 the preparation of designs, plans, spec-
 19 ifications and estimates; construction
 20 management and supervision; and
 21 appraisals, surveys, testing, and environ-
 22 mental impact statements for transporta-
 23 tion projects, the payment of liabilities
 24 incurred prior to April 1, 2015 and other
 25 such purposes as specified in section 89-b
 26 of the state finance law as amended
 27 (17EC1520) 125,000,000

 28 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 29 -----

 30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund
 32 Aviation Purpose

 33 For payment by the state of the federal
 34 share of the cost, including payment of
 35 liabilities incurred prior to April 1,
 36 2015, of construction, reconstruction,
 37 alteration and rehabilitation of airport
 38 and aviation facilities at Republic
 39 airport, including the cost of acquisition
 40 of real property, the acquisition of
 41 equipment and other related incidental
 42 expenses thereto and for the federal share
 43 of consultant services in carrying out
 44 federally approved aviation studies.
 45 Within the amount appropriated herein,
 46 authorization is granted to the department
 47 of transportation to enter into all neces-
 48 sary contracts and agreements, subject to
 49 the approval of the director of the budg-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 et, to carry out the purposes of this
2 appropriation.
3 Prior to requesting a certificate of
4 approval of availability for any of the
5 moneys authorized herein, the commissioner
6 of transportation shall certify to the
7 director of the budget that the federal
8 government has agreed to finance the
9 federal share of the project. However with
10 the approval of the director of the budg-
11 et, projects may be designed prior to
12 federal approval upon the written assur-
13 ance by the commissioner of transportation
14 that federal funds are likely to be forth-
15 coming (17521514) 6,000,000

16 MAINTENANCE FACILITIES (CCP) 18,165,000
17 -----

18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Highway Maintenance Facilities Purpose

21 For the preparation of designs, plans, spec-
22 ifications and estimates, for the acquisi-
23 tion, alterations, and rehabilitation of
24 existing facilities, for the acquisition
25 of land and construction of new facilities
26 for highway maintenance purposes, for the
27 contract engineering services provided by
28 private firms, including the payment of
29 liabilities incurred prior to April 1,
30 2015 (17251513) 15,965,000

31 Capital Projects Funds - Other
32 Dedicated Highway and Bridge Trust Fund
33 Preparation of Plans Purpose

34 For payment to the design and construction
35 management account of the centralized
36 services fund of the New York state office
37 of general services for the purpose of
38 preparation and review of plans, specifi-
39 cations, estimates, services, construction
40 management and supervision, inspection,
41 studies, appraisals, surveys, testing and
42 environmental impact statements, including
43 the payment of liabilities incurred prior
44 to April 1, 2015 (17D11530) 2,200,000

45 MASS TRANSPORTATION (CCP) 136,547,600
46 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 Capital Projects Funds - Other
 2 Transit Assistance for Capital Investments Fund
 3 Mass Transit Purpose

4 Notwithstanding any inconsistent provision
 5 of law, the following appropriations are
 6 for payment of capital expenses including
 7 but not limited to the planning and
 8 design, acquisition, construction, recon-
 9 struction, replacement, improvement,
 10 reconditioning, rehabilitation and preser-
 11 vation of mass transit facilities, vehi-
 12 cles, related equipment and rolling stock
 13 with an average service life of no less
 14 than 5 years. Such elements will be set
 15 forth in plans to be approved by the
 16 director of the budget (17KW15MT) 121,547,600

17	Project Schedule	
18	Project	Amount
19	-----	-----
20	To the metropolitan trans-	
21	portation authority for	
22	capital projects in support	
23	of public transportation	
24	services provided directly	
25	or under contract	104,127,375
26	To the county of Rockland for	
27	capital projects in support	
28	of public transportation	
29	services provided directly	
30	or under contract	193,212
31	To the city of New York for	
32	capital projects in support	
33	of the Staten Island ferry	1,884,829
34	To the county of Westchester	
35	for capital projects in	
36	support of public transpor-	
37	tation services provided	
38	directly or under contract	3,163,599
39	To the county of Nassau for	
40	capital projects in support	
41	of public transportation	
42	services provided directly	
43	or under contract	3,826,323
44	To the county of Suffolk for	
45	capital projects in support	
46	of public transportation	
47	services provided directly	
48	or under contract	1,488,296

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	To the city of New York for	
2	capital projects in support	
3	of public transportation bus	
4	services provided directly	
5	or under contract	5,036,899
6	To all other public transpor-	
7	tation systems serving	
8	primarily within the metro-	
9	politan commuter transporta-	
10	tion district, as defined in	
11	section 1262 of the public	
12	authorities law and eligible	
13	to receive operating assist-	
14	ance under the provisions of	
15	section 18-b of the trans-	
16	portation law, for capital	
17	projects in support of	
18	public transportation	
19	services provided directly	
20	or under contract in accord-	
21	ance with a formula to be	
22	established by the commis-	
23	sioner of transportation	
24	with the approval of the	
25	director of the budget	1,827,067
26		-----
27	Total	121,547,600
28		-----
29	Capital Projects Funds - Other	
30	Capital Projects Fund	
31	Mass Transit Purpose	
32	For the costs of mass transportation capital	
33	projects and facilities including replace-	
34	ment of buses meeting federal standards	
35	for replacement, related bus equipment and	
36	the acquisition, design and construction,	
37	including engineering and consulting	
38	costs, of mass transit bus garages or	
39	other mass transportation projects and	
40	facilities approved by the commissioner of	
41	transportation in a program of projects.	
42	Such funding may be part of a total	
43	project of which a portion is federally	
44	funded. The moneys hereby appropriated are	
45	to be made available for projects under-	
46	taken by mass transit systems which are	
47	outside of the Metropolitan Transportation	
48	Commuter District (17KC15MT)	15,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	Project Schedule	
2	Project	Amount
3	-----	-----
4	To the Capital District trans-	
5	portation authority for	
6	capital projects in support	
7	of public transportation	
8	services provided directly	
9	or under contract	2,697,022
10	To the Central New York	
11	regional transportation	
12	authority for capital	
13	projects in support of	
14	public transportation	
15	services provided directly	
16	or under contract	2,461,947
17	To the Rochester-Genesee	
18	regional transportation	
19	authority for capital	
20	projects in support of	
21	public transportation bus	
22	services provided directly	
23	or under contract	2,989,262
24	To the Niagara Frontier trans-	
25	portation authority for	
26	capital projects in support	
27	of public transportation	
28	services provided directly	
29	or under contract	3,883,115
30	To all other public transpor-	
31	tation systems serving	
32	primarily outside the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget	2,968,654
50	-----	
51	Total	15,000,000
52	-----	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)	54,330,000
2		-----
3	Capital Projects Funds - Other	
4	Dedicated Highway and Bridge Trust Fund	
5	Rail Service Preservation Purpose	
6	For the payment of the costs, including the	
7	payment of liabilities incurred prior to	
8	April 1, 2015, of the construction and	
9	improvement of passenger rail, freight	
10	rail, and, notwithstanding any inconsis-	
11	ent provisions of law, for port capital	
12	facilities outside the jurisdiction of the	
13	port authority of New York and New Jersey,	
14	including but not limited to the acquisi-	
15	tion, construction, reconstruction,	
16	improvement or rehabilitation of railroad	
17	or port capital facilities, and any capi-	
18	tal improvement used in connection here-	
19	with, and for the acquisition of real	
20	property or interests in real property	
21	required or expected to be required there-	
22	for (17161541)	10,000,000
23	Notwithstanding the provisions of section	
24	89-b of the state finance law, for	
25	contractual agreements entered into for	
26	rail passenger service (17171541)	44,330,000
27	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
28		-----
29	Fiduciary Funds	
30	Miscellaneous New York State Agency Fund	
31	Highway Costs Improvement Accounts	
32	Non-Federal Aided Highway Purpose	
33	For that portion of liabilities incurred by	
34	the department of transportation on behalf	
35	of entities other than state departments	
36	or agencies pursuant to the highway law or	
37	transportation law (17501522)	50,000,000
38	NEW YORK WORKS (CCP)	475,000,000
39		-----
40	Capital Projects Funds - Other	
41	Capital Projects Fund	
42	Aviation Purpose	
43	For state aid to municipal corporations and	
44	private airports as authorized by section	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 14-h of the transportation law and for
 2 payment of the cost of projects at Stewart
 3 and Republic airports, for the acquisi-
 4 tion, construction, reconstruction, and
 5 improvement of airport or aviation capital
 6 projects, including the acquisition of
 7 real property and liabilities incurred
 8 prior to April 1, 2015. Prior to request-
 9 ing approval of a certificate of approval
 10 of availability for moneys appropriated,
 11 the commissioner of transportation shall
 12 certify that each airport or aviation
 13 project progressed under the program,
 14 other than state owned airports, has
 15 received federal approval and the feder-
 16 ally authorized level of financial assist-
 17 ance. Funds from this appropriation may
 18 also be utilized for grants to municipal
 19 corporations and private airports for the
 20 cost of projects authorized by section
 21 14-1 of the transportation law, including
 22 the acquisition of real property and
 23 liabilities incurred prior to April 1,
 24 2015 (17551514) 10,000,000

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Non-Federal Aided Highway Purpose

28 For the payment of the costs, which shall be
 29 reimbursed from bond proceeds, including
 30 the payment of liabilities incurred prior
 31 to April 1, 2015, of state highways, park-
 32 ways, bridges, the New York State Thruway,
 33 Indian reservation roads, and facilities,
 34 including work appurtenant and ancillary
 35 thereto. Project costs funded from this
 36 appropriation may include but shall not be
 37 limited to construction, reconstruction,
 38 reconditioning and preservation, and the
 39 acquisition of property, and for engineer-
 40 ing services, including personal services,
 41 nonpersonal services, fringe benefits, and
 42 the contract services provided by private
 43 firms, and including but not limited to
 44 the preparation of designs, plans, spec-
 45 ifications and estimates; construction
 46 management and supervision; and
 47 appraisals, surveys, testing and environ-
 48 mental impact statements for transporta-
 49 tion projects (17JS1522) 200,000,000

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CAPITAL PROJECTS 2015-16

1 For the payment of the costs, which shall be
 2 reimbursed from bond proceeds, including
 3 the payment of liabilities incurred prior
 4 to April 1, 2015, of state highways, park-
 5 ways, bridges, the New York State Thruway,
 6 Indian reservation roads, and facilities,
 7 including work appurtenant and ancillary
 8 thereto. Project costs funded from this
 9 appropriation may include but shall not be
 10 limited to construction, reconstruction,
 11 reconditioning and preservation, and the
 12 acquisition of property, and for engineer-
 13 ing services, including personal services,
 14 nonpersonal services, fringe benefits, and
 15 the contract services provided by private
 16 firms, and including but not limited to
 17 the preparation of designs, plans, spec-
 18 ifications and estimates; construction
 19 management and supervision; and
 20 appraisals, surveys, testing and environ-
 21 mental impact statements for transporta-
 22 tion projects (17LA1522) 100,000,000
 23 For the payment of the costs, which shall be
 24 reimbursed from bond proceeds, including
 25 the payment of liabilities incurred prior
 26 to April 1, 2015, of state and local
 27 bridges, including work appurtenant and
 28 ancillary thereto. Project costs funded
 29 from this appropriation may include but
 30 shall not be limited to construction,
 31 reconstruction, reconditioning and preser-
 32 vation, and the acquisition of property,
 33 and for engineering services, including
 34 personal services, nonpersonal services,
 35 fringe benefits, and the contract services
 36 provided by private firms, and including
 37 but not limited to the preparation of
 38 designs, plans, specifications and esti-
 39 mates; construction management and super-
 40 vision; and appraisals, surveys, testing
 41 and environmental impact statements for
 42 transportation projects (17BR1522) 150,000,000
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Non-MTA Transit Purpose
 46 For the costs of mass transportation capital
 47 projects and facilities including replace-
 48 ment of buses meeting federal standards
 49 for replacement, related bus equipment and
 50 the acquisition, design and construction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 including engineering and consulting
 2 costs, of mass transit bus garages or
 3 other mass transportation projects and
 4 facilities approved by the commissioner of
 5 transportation in a program of projects.
 6 Such funding may be part of a total
 7 project of which a portion is federally
 8 funded but shall not be used in substi-
 9 tution for the required non-federal match-
 10 ing shares of the federally-funded portion
 11 of the project to which it is added. The
 12 moneys hereby appropriated are to be made
 13 available for projects undertaken by mass
 14 transit systems other than those mass
 15 transit operating agencies which receive
 16 money from the metropolitan transportation
 17 authority dedicated tax fund (17551529) 5,000,000

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Rail Service Preservation Purpose

21 For the construction and improvement of rail
 22 freight projects including, but not limit-
 23 ed to, the acquisition, construction,
 24 reconstruction, improvement or rehabili-
 25 tation of any railroad capital facility
 26 and any capital improvement used in
 27 connection herewith, and for the acquisi-
 28 tion of real property or interests in real
 29 property required or expected to be
 30 required therefor.
 31 Of this appropriation, the amount of up to
 32 \$3,000,000 will be provided to the metro-
 33 politan transportation authority for costs
 34 associated with implementing a program to
 35 upgrade diesel train engines owned by the
 36 Long Island Rail Road to improve emissions
 37 standards, and the amount of up to
 38 \$1,000,000 for other diesel train engine
 39 retrofit uses (17551541) 10,000,000

40 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,781,737,000
 41 -----

42 Capital Projects Funds - Other
 43 Dedicated Highway and Bridge Trust Fund
 44 Highway Maintenance Purpose

45 For the payment of costs, including the
 46 payment of liabilities incurred prior to
 47 April 1, 2015, of snow and ice control on

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CAPITAL PROJECTS 2015-16

1 state highways and preventive maintenance
 2 on state roads and bridges as defined in
 3 paragraph (a) of subdivision 1 of section
 4 10-d of the highway law, including
 5 personal services, nonpersonal services,
 6 fringe benefits and contractual services
 7 provided by private firms and munici-
 8 palities, but not including the costs of
 9 heavy equipment.
 10 Personal service (170115HM) 253,110,000
 11 Nonpersonal service (170415HM) 235,648,000
 12 Fringe benefits (170815HM) 141,438,000
 13 Indirect costs (170915HM) 6,404,000
 14 For the payment of the costs of heavy equip-
 15 ment, including the payment of liabilities
 16 incurred prior to April 1, 2015.
 17 Nonpersonal service (170515HM) 35,657,000
 18 For the operating and capital costs of the
 19 Wells Bridge highway rest area/text stop
 20 located on Interstate 88 westbound between
 21 exits 11 and 12 in Delaware County
 22 (17WB15HM) 2,500,000
 23 For the capital costs of the Glens Falls
 24 highway rest area/text stop located on
 25 Interstate 87 northbound between exits 17
 26 and 18 in Warren County (17GF15HM) 1,000,000

 27 Capital Projects Funds - Other
 28 Dedicated Highway and Bridge Trust Fund
 29 Non-Federal Aided Highway Purpose

 30 For the payment of the costs, including the
 31 payment of liabilities incurred prior to
 32 April 1, 2015, of state highways, park-
 33 ways, bridges, the New York State Thruway,
 34 Indian reservation roads, and facilities
 35 for which the responsibility is vested
 36 with the state department of transporta-
 37 tion including work appurtenant and ancil-
 38 lary thereto, for the state share of
 39 federally authorized high speed rail
 40 improvement projects, and for the cost of
 41 administrative services of the department
 42 of transportation and the cost of services
 43 provided by private firms; including the
 44 costs of preventive maintenance on state
 45 roads and bridges as defined in paragraph
 46 (a) of subdivision 1 of section 10-d of
 47 the highway law for contractual preventive
 48 maintenance services provided by private
 49 firms; and including but not limited to
 50 the preparation of designs, plans, spec-

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1 ifications and estimates; construction
 2 management and supervision, and
 3 appraisals, surveys, testing and environ-
 4 mental impact statements for transporta-
 5 tion projects. Project costs funded from
 6 this appropriation may include but shall
 7 not be limited to construction, recon-
 8 struction, reconditioning and preserva-
 9 tion, and preventive maintenance. Up to
 10 \$5,000,000 of this appropriation may be
 11 used for traffic maintenance and traffic
 12 protection services provided by the divi-
 13 sion of state police.

14 With the approval of the director of the
 15 budget, the commissioner of transportation
 16 is authorized to enter into agreements
 17 with any municipality to finance local
 18 bridge projects through state non-federal-
 19 ly aided highway funds appropriated herein
 20 when the use of federal aid funds for such
 21 local bridge projects would not be cost
 22 effective and the federal aid and state
 23 matching funds saved as a result of the
 24 use of nonfederal aid funds for local
 25 bridge projects are made available for
 26 bridge projects on the state highway
 27 system. The total amount of non-federally
 28 aided highway funds made available for
 29 local bridge projects from this appropri-
 30 ation shall not exceed \$2,500,000 in state
 31 fiscal year 2015-16.

32 Personal service (17011522) 5,000,000

33 Nonpersonal service (17041522) 20,000,000

34 Capital projects (17081522) 413,251,000

35 For the payment of the costs, including the
 36 payment of liabilities incurred prior to
 37 April 1, 2015, of the acquisition of prop-
 38 erty related to construction, recon-
 39 struction, reconditioning and preserva-
 40 tion, and preventive maintenance of state
 41 highways, parkways, bridges, the New York
 42 State Thruway, Indian reservation roads,
 43 and facilities for which the responsibil-
 44 ity is vested with the state department of
 45 transportation.

46 Capital projects (17091522) 23,431,000

47 Capital Projects Funds - Other

48 Dedicated Highway and Bridge Trust Fund

49 Preparation of Plans Purpose

50 Capital Project Management and Traffic and Safety

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CAPITAL PROJECTS 2015-16

1 For capital project management and traffic
 2 and safety, including personal services,
 3 nonpersonal services, fringe benefits, and
 4 the contract services provided by private
 5 firms.
 6 Personal service (17P11530) 40,892,000
 7 Nonpersonal service (17P41530) 120,000
 8 Fringe benefits (17P81530) 22,597,000
 9 Indirect costs (17P91530) 1,293,000

 10 Department Management and Administration

 11 For department management and administration
 12 including personal services, nonpersonal
 13 services, fringe benefits and the contract
 14 services provided by private firms.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.
 25 Personal service (17A11530) 31,213,000
 26 Nonpersonal service (17A41530) 31,919,000
 27 Fringe benefits (17A81530) 17,442,000
 28 Indirect costs (17A91530) 790,000

 29 Design and Construction

 30 For engineering services, including personal
 31 services, nonpersonal services, and fringe
 32 benefits, including, but not limited to,
 33 the preparation of designs, plans, spec-
 34 ifications and estimates; construction
 35 management and supervision; and
 36 appraisals, surveys, testing, and environ-
 37 mental impact statements for transporta-
 38 tion projects, and for suballocation of
 39 \$175,000 to the office of the inspector
 40 general.
 41 Personal service (17E11530) 198,372,000
 42 Nonpersonal service (17E41530) 10,413,000
 43 Fringe benefits (17E81530) 109,621,000
 44 Indirect costs (17E91530) 6,269,000
 45 For the costs of the contract services
 46 provided by private firms including, but
 47 not limited to, the preparation of
 48 designs, plans, specifications and esti-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 mates; construction management and super-
 2 vision; and appraisals, surveys, testing,
 3 and environmental impact statements for
 4 transportation projects.
 5 Nonpersonal service (17EP1530) 137,778,000

 6 Real Estate

 7 For real estate services, including personal
 8 services, nonpersonal services, fringe
 9 benefits and the contract services
 10 provided by private firms.
 11 Personal service (17R11530) 11,472,000
 12 Nonpersonal service (17R41530) 174,000
 13 Fringe benefits (17R81530) 6,340,000
 14 Indirect costs (17R91530) 363,000

 15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Public Transportation Purpose

 18 Bus Safety

 19 For the payment of personal services and
 20 fringe benefits of state forces.
 21 Personal service (170115PT) 6,006,000
 22 Fringe benefits (170815PT) 3,356,000
 23 Indirect costs (170915PT) 152,000

 24 Motor Carrier Safety

 25 For motor carrier safety, including personal
 26 services, nonpersonal services, and fringe
 27 benefits.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2015-16 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.
 38 Personal service (172115PT) 3,175,000
 39 Nonpersonal service (172415PT) 1,531,000
 40 Fringe benefits (172815PT) 1,774,000
 41 Indirect costs (172915PT) 81,000

 42 Rail Safety

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 For rail safety, including personal
 2 services, nonpersonal services, and fringe
 3 benefits.
 4 Personal service (171115PT) 674,000
 5 Nonpersonal service (171415PT) 87,000
 6 Fringe benefits (171815PT) 377,000
 7 Indirect costs (171915PT) 17,000

 8 OTHER TRANSPORTATION AID (CCP) 527,797,000
 9 -----

 10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Highway Aid Purpose

 13 For capital grants to municipalities under
 14 the municipal streets and highways program
 15 for repayment of eligible costs of federal
 16 aid municipal street and highway projects
 17 pursuant to section 15 of chapter 329 of
 18 the laws of 1991, as added by section 9 of
 19 chapter 330 of the laws of 1991, as
 20 amended. The department of transportation
 21 shall provide such information to the
 22 municipalities as may be necessary to
 23 maintain the federal tax exempt status of
 24 any bonds, notes, or other obligations
 25 issued by such municipalities to provide
 26 for the non-federal share of the cost of
 27 projects pursuant to chapter 330 of the
 28 laws of 1991 or section 80-b of the high-
 29 way law (17MA1521) 39,700,000
 30 For capital grants to municipalities under
 31 the consolidated local street and highway
 32 improvement program:
 33 The sum of \$379,300,000 to counties, cities,
 34 towns and villages for reimbursement of
 35 eligible costs of local highway and bridge
 36 projects pursuant to sections 16 and 16-a
 37 of chapter 329 of the laws of 1991, as
 38 added by section 9 of chapter 330 of the
 39 laws of 1991, as amended. For the purposes
 40 of computing allocations to munici-
 41 palities, the amount distributed pursuant
 42 to section 16 of chapter 329 of the laws
 43 of 1991 shall be deemed to be
 44 \$125,540,000. The amount distributed
 45 pursuant to section 16-a of chapter 329 of
 46 the laws of 1991 shall be deemed to be
 47 \$253,760,000. Notwithstanding the
 48 provisions of any general or special law,
 49 the amounts deemed distributed in accord-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 ance with section 16 of chapter 329 of the
2 laws of 1991 shall be adjusted so that
3 such amounts will not be less than 86.579
4 percent of the "funding level" as defined
5 in subdivision 5 of section 10-c of the
6 highway law for each such municipality. In
7 order to achieve the objectives of section
8 16 of chapter 329 of the laws of 1991, to
9 the extent necessary, the amounts in
10 excess of 86.579 percent of the funding
11 level to be deemed distributed to each
12 municipality under this subdivision shall
13 be reduced in equal proportion.

14 The sum of \$58,797,000 to municipalities for
15 reimbursement of eligible costs of local
16 highway and bridge projects pursuant to
17 sections 16 and 16-a of chapter 329 of the
18 laws of 1991, as added by section 9 of
19 chapter 330 of the laws of 1991, as
20 amended. For the purposes of computing
21 allocations to municipalities, the amount
22 distributed pursuant to section 16 of
23 chapter 329 of the laws of 1991 shall be
24 deemed to be \$19,460,000. The amount
25 distributed pursuant to section 16-a of
26 chapter 329 of the laws of 1991 shall be
27 deemed to be \$39,337,000. Notwithstanding
28 the provisions of any general or special
29 law, the amounts deemed distributed in
30 accordance with section 16 of chapter 329
31 of the laws of 1991 shall be adjusted so
32 that such amounts will not be less than
33 13.421 percent of the "funding level" as
34 defined in subdivision 5 of section 10-c
35 of the highway law for each such munici-
36 pality. In order to achieve the objectives
37 of section 16 of chapter 329 of the laws
38 of 1991, to the extent necessary, the
39 amounts in excess of 13.421 percent of the
40 funding level to be deemed distributed to
41 each municipality under this paragraph
42 shall be reduced in equal proportion. To
43 the extent that the total of remaining
44 payment allocations calculated herein
45 varies from \$58,797,000, the payment
46 amounts to each locality shall be adjusted
47 by a uniform percentage so that the total
48 payments equal \$58,797,000.

49 Payments shall be made on the fifteenth day
50 of June, September, December and March
51 (17CH1521) 438,097,000

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CAPITAL PROJECTS 2015-16

1 For capital grants to municipalities for
2 extreme winter recovery:
3 The sum of \$50,000,000 to municipalities for
4 reimbursement of eligible costs of local
5 highway and bridge projects pursuant to
6 section 16-a of chapter 329 of the laws of
7 1991, as added by section 9 of chapter 330
8 of the laws of 1991, as amended. For the
9 purposes of computing allocations to muni-
10 cipalities, the amount distributed pursu-
11 ant to section 16-a of chapter 329 of the
12 laws of 1991 shall be deemed to be
13 \$50,000,000. To the extent that the total
14 of payment allocations calculated herein
15 varies from \$50,000,000, the payment
16 amounts to each locality shall be adjusted
17 by a uniform percentage so that the total
18 payments equal \$50,000,000.
19 Payments shall be made on the fifteenth day
20 of June, September, December and March
21 (17EW1521) 50,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,046,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$3,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:
3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.
19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:
27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:
49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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1 and estimates, for the contract engineering services provided by
2 private firms, and for the acquisition, construction, recon-
3 struction, and improvement of airport or aviation capital projects,
4 including the acquisition of real property, pursuant to the
5 provisions of the rebuild New York through transportation infras-
6 tructure renewal bond act of 1983, in accordance with the schedule
7 set forth below. The moneys hereby appropriated are to be made
8 available for payment of state aid to municipal corporations includ-
9 ing payment of liabilities incurred prior to April one, nineteen
10 hundred eighty-six. The items shown in the project schedule below
11 shall be for projects with a common purpose and may be interchanged
12 without limitation subject to the approval of the director of the
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for the moneys hereby appropriated, the commissioner shall
16 certify that each airport or aviation project progressed under the
17 program categories listed in the schedule below has received federal
18 approval and the federally authorized level of financial assistance
19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
23 incurred prior to April one, nineteen hundred eighty-six, for the
24 preparation of designs, plans, specifications and estimates, for the
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including infrastructure improvements at Stewart
27 airport, for the costs of real property acquisition, contract engi-
28 neering services provided by private firms, and other expenses
29 related thereto, pursuant to the transportation capital facilities
30 development act of nineteen hundred sixty-seven, notwithstanding any
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
33 facility until the commissioner of transportation enters into a
34 written agreement, subject to the approval of the director of the
35 budget, with such private entity providing that such entity is
36 committed to locate its facilities at Stewart airport and has
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
39 ture improvements or other development purposes not directly related
40 to a private facility until the commissioner of transportation has
41 provided the director of the budget with the following projections
42 to support any such allocation of funds: (a) effect on Stewart
43 airport net operating revenues; (b) effect on new jobs for the state
44 of New York; and (c) effect on net revenues of amortization of state
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
47 funds which are or may become available for the purposes of this
48 appropriation. Any such funds shall be used to reduce the state's
49 share of project costs for which federal funds become available
50 (17A18614) ... 19,500,000 (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:
3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:
24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:
45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE		ADDITIONAL NET PROJECT COST
(thousands)					
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....		\$4,205
Total		\$4,205			\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$838,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
2 acknowledged that funds provided herein pursuant to the transporta-
3 tion capital facilities development act of 1967 are made available
4 by repealing a portion of an appropriation for the payment of the
5 state's share to the Niagara frontier transportation authority for
6 construction, reconstruction, and improvement of airport or aviation
7 capital projects at Buffalo international airport. It is the intent
8 of the legislature that the repeal of such funds appropriated to the
9 Niagara frontier transportation authority does not void the state's
10 commitment to provide alternative state share funding sources to the
11 authority to complete the airport or aviation capital projects at
12 Buffalo international airport as originally provided by chapter 54,
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
14 of the laws of 1988. It is further the intent of the legislature
15 that such alternative state share funding be provided to the author-
16 ity no later than March 31, 1993 (17439114)
17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Aviation Purpose

22 By chapter 54, section 1, of the laws of 2014:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2014.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance
34 (17231414) ... 4,000,000 (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
36 section 1, of the laws of 2014:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 2013.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for moneys appropriated, the commissioner of transportation
45 shall certify that each airport or aviation project progressed under
46 the program, other than state owned airports, has received federal
47 approval and the federally authorized level of financial assistance
48 (17231314) ... 4,000,000 (re. \$1,814,000)

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1 By chapter 54, section 1, of the laws of 2012:
2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2012.
8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.
13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-l of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2012; provided, however, that funds available for this purpose
18 shall not exceed the amount by which \$1,000,000 exceeds the sum of
19 the amount in such state fiscal year necessary for the state share
20 of federal projects provided pursuant to section 14-h of the trans-
21 portation law and the amount in such state fiscal year required for
22 payment of the costs of projects at Stewart and Republic Airports,
23 upon certification by the commissioner of transportation at the end
24 of the calendar year (17231214) ... 1,000,000 (re. \$674,000)

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
26 section 1, of the laws of 2012:
27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law and for payment of
29 the cost of projects at Stewart and Republic Airports, for the
30 acquisition, construction, reconstruction, and improvement of
31 airport or aviation capital projects, including the acquisition of
32 real property and liabilities incurred prior to April 1, 2011.
33 Prior to requesting approval of a certificate of approval of avail-
34 ability for moneys appropriated, the commissioner of transportation
35 shall certify that each airport or aviation project progressed under
36 the program, other than state owned airports, has received federal
37 approval and the federally authorized level of financial assistance.
38 Funds from this appropriation may also be utilized for grants to
39 municipal corporations and private airports for the cost of projects
40 authorized by section 14-l of the transportation law, including the
41 acquisition of real property and liabilities incurred prior to April
42 1, 2011; provided, however, that funds available for this purpose
43 shall not exceed the amount by which \$4,000,000 exceeds the sum of
44 the amount in such state fiscal year necessary for the state share
45 of federal projects provided pursuant to section 14-h of the trans-
46 portation law and the amount in such state fiscal year required for
47 payment of the costs of projects at Stewart and Republic Airports,
48 upon certification by the commissioner of transportation at the end
49 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

50 By chapter 55, section 1, of the laws of 2010:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

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Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) 8,000,000 (re. \$4,656,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance
2 (17230614) ... 8,000,000 (re. \$3,199,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For state aid to municipal corporations, private airports as author-
5 ized by section 14-h of the transportation law and for payment of
6 the cost of projects at Stewart and Republic Airports, for the
7 acquisition, construction, reconstruction, and improvement of
8 airport or aviation capital projects, including the acquisition of
9 real property and liabilities incurred prior to April 1, 2005.

10 Prior to requesting approval of a certificate of approval of avail-
11 ability for moneys appropriated, the commissioner of transportation
12 shall certify that each airport or aviation project progressed under
13 the program, other than state owned airports, has received federal
14 approval and the federally authorized level of financial assistance
15 (17230514) ... 8,000,000 (re. \$2,833,000)

16 By chapter 55, section 1, of the laws of 2004:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2004.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance
28 (17230414) ... 8,000,000 (re. \$251,000)

29 By chapter 55, section 1, of the laws of 2002:

30 For state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the cost of projects at Stewart and Republic Airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 2002.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for moneys appropriated, the commissioner of transportation
38 shall certify that each airport or aviation project progressed under
39 the program, other than state owned airports, has received federal
40 approval and the federally authorized level of financial assistance
41 (17230214) ... 8,000,000 (re. \$140,000)

42 By chapter 55, section 1, of the laws of 2001:

43 For state aid to municipal corporations, private airports as author-
44 ized by section 14-h of the transportation law and for payment of
45 the cost of projects at Stewart and Republic Airports, for the
46 acquisition, construction, reconstruction, and improvement of
47 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2001, in
2 accordance with the following project schedule.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for moneys appropriated, the commissioner of transportation
5 shall certify that each airport or aviation project progressed under
6 the program categories listed in a project schedule other than state
7 owned airports, has received federal approval and the federally
8 authorized level of financial assistance.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the budget (17230114) ...
12 6,000,000 (re. \$112,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the cost of projects at Stewart and Republic Airports, for the
17 acquisition, construction, reconstruction, and improvement of
18 airport or aviation capital projects, including the acquisition of
19 real property and liabilities incurred prior to April 1, 2000, in
20 accordance with the following project schedule.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program categories listed in a project schedule other than state
25 owned airports, has received federal approval and the federally
26 authorized level of financial assistance.

27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the budget (17230014)
30 6,000,000 (re. \$142,000)

31 By chapter 55, section 1, of the laws of 1999:

32 For state aid to municipal corporations, private airports as author-
33 ized by section 14-h of the transportation law and for payment of
34 the cost of projects at Stewart and Republic Airports, for the
35 acquisition, construction, reconstruction, and improvement of
36 airport or aviation capital projects, including the acquisition of
37 real property and liabilities incurred prior to April 1, 1999, in
38 accordance with the following project schedule.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program categories listed in a project schedule other than state
43 owned airports, has received federal approval and the federally
44 authorized level of financial assistance.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the budget (17239914)
48 4,500,000 (re. \$138,000)

49 By chapter 55, section 1, of the laws of 1998:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)

... .. 4,500,000 (re. \$100,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714)

... .. 4,500,000 (re. \$45,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514)

6,500,000 (re. \$77,000)

By chapter 54, section 1, of the laws of 1993:

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For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 (re. \$1,922,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 (re. \$60,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

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1 Funds from this appropriation may also be utilized for grants to
2 municipal corporations and private airports for the cost of projects
3 authorized by section 14-1 of the transportation law, including the
4 acquisition of real property and liabilities incurred prior to April
5 1, 2012; provided, however, that funds available for this purpose
6 shall not exceed the amount by which \$3,000,000 exceeds the sum of
7 the amount in such state fiscal year necessary for the state share
8 of federal projects provided pursuant to section 14-h of the trans-
9 portation law and the amount in such state fiscal year required for
10 payment of the costs of projects at Stewart and Republic Airports,
11 upon certification by the commissioner of transportation at the end
12 of the calendar year (17241214) ... 3,000,000 (re. \$417,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For payment of costs related to Stewart Airport, including but not
15 limited to environmental remediation; acquisition, construction,
16 reconstruction, demolition and improvement of capital projects;
17 acquisition of real property and facilities; projects related to
18 passenger, cargo, and commercial development; acquisition of equip-
19 ment; funding of operating needs; and for liabilities incurred prior
20 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

21 By chapter 55, section 1, of the laws of 2006:

22 For payment of costs related to municipal, private, state owned and
23 public authority airports and aviation facilities, including but not
24 limited to environmental remediation; acquisition, construction,
25 reconstruction, demolition and improvement of capital projects;
26 acquisition of real property and facilities; projects related to
27 passenger, cargo, and commercial development; acquisition of equip-
28 ment; funding of operating needs; and for liabilities incurred prior
29 to April 1, 2006.

30 The items shown in the schedule below shall be for projects with a
31 common purpose and may be interchanged without limitation subject to
32 the approval of the director of the budget (17RA0614)
33 5,300,000 (re. \$1,133,000)

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter
35 108, section 5, of the laws of 2006:

36 For payment of costs related to Stewart International Airport includ-
37 ing, but not limited to, acquisition of real property and facili-
38 ties; construction, reconstruction, demolition and improvement of
39 capital facilities; and payment of liabilities incurred prior to
40 April 1, 1999. Notwithstanding any inconsistent provision of law, of
41 amounts appropriated herein, \$1,000,000 shall be made available to
42 labor organizations for training programs (17RA9914)
43 17,500,000 (re. \$1,097,000)

44 For payment of the costs of capital projects as set forth in a memo-
45 randum of understanding among the governor, the majority leader of
46 the senate, and the speaker of the assembly (17RD9914)
47 4,500,000 (re. \$1,500,000)

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1 For expenses and payments incurred in implementation of the airport
2 improvement and revitalization program (17RE9914)
3 2,500,000 (re. \$69,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter
5 295, part A, section 1, of the laws of 2001:
6 For payment of the costs of operating and capital projects including,
7 but not limited to, acquisition of real property and facilities;
8 construction, reconstruction, demolition and improvement of capital
9 facilities; and payment of liabilities incurred prior to April 1,
10 1999 (17RB9914) ... 2,500,000 (re. \$866,000)

11 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 American Recovery and Reinvestment Act Purpose

15 By chapter 55, section 1, of the laws of 2009:
16 For Transit Capital Assistance funded by Title 12 of the American
17 Recovery and Reinvestment Act of 2009. Funds appropriated herein
18 shall be subject to all applicable reporting and accountability
19 requirements contained in such act.
20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities, including liabilities incurred prior to April 1,
26 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2013:
29 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
30 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
31 shall be subject to all applicable reporting and accountability
32 requirements contained in such act.
33 For the payment of eligible costs, including but not limited to
34 construction, reconstruction, replacement, improvement, recondition-
35 ing, rehabilitation, preservation, related appurtenances, equipment,
36 facilities, the acquisition of real property and interests therein,
37 the preparation of designs, plans, specifications and estimates;
38 construction management and supervision; and appraisals, surveys,
39 testing and environmental impact statements, including the payment
40 of liabilities incurred prior to April 1, 2009.
41 For payment of engineering services, including reimbursements to the
42 dedicated highway and bridge trust fund, including but not limited
43 to personal services, nonpersonal services and fringe benefits, for
44 activities including but not limited to the preparation of designs,
45 plans, specifications and estimates; construction management and
46 supervision; and appraisals, surveys, testing and environmental
47 impact statements, including the payment of liabilities incurred

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1 prior to April 1, 2009 (170309FS)
2 950,700,000 (re. \$27,712,000)
3 For Capital Assistance for High Speed Rail Corridors and Intercity
4 Passenger Rail Service funded by Title 12 of the American Recovery
5 and Reinvestment Act of 2009. Funds appropriated herein shall be
6 subject to all applicable reporting and accountability requirements
7 contained in such act.
8 For the payment of eligible costs, including but not limited to
9 construction, reconstruction, replacement, improvement, recondition-
10 ing, rehabilitation, preservation, related appurtenances, equipment,
11 facilities, the acquisition of real property and interests therein,
12 the preparation of designs, plans, specifications and estimates;
13 construction management and supervision; and appraisals, surveys,
14 testing and environmental impact statements, including the payment
15 of liabilities incurred prior to April 1, 2009.
16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund, including but not limited
18 to personal services, nonpersonal services and fringe benefits, for
19 activities including but not limited to the preparation of designs,
20 plans, specifications and estimates; construction management and
21 supervision; and appraisals, surveys, testing and environmental
22 impact statements, including the payment of liabilities incurred
23 prior to April 1, 2009 (170409FS)
24 600,000,000 (re. \$552,268,000)

25 AVIATION (CCP)

26 Capital Projects Funds - Other
27 Transportation Capital Facilities Bond Fund
28 Bond Proceeds Purpose

29 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
30 section 1, of the laws of 2008:
31 The sum of \$17,305,787, or so much thereof as may be necessary is
32 hereby appropriated from the transportation capital facilities bond
33 fund pursuant to the provisions of chapter seven hundred fifteen of
34 the laws of nineteen hundred sixty-seven, known as the "Transporta-
35 tion Capital Facilities Bond Act", for payment to the capital
36 projects fund for disbursements from such fund pursuant to appropri-
37 ations for the acquisition, construction, reconstruction and
38 improvement of any airport or aviation capital facility and of any
39 capital equipment used in connection therewith, by the State, any
40 county, city, town, village, special transportation district, public
41 benefit corporation or other public corporation, or two or more of
42 the foregoing acting jointly in accordance with the provisions of
43 the transportation capital facilities development act and as herein-
44 after referred to as "airport or aviation capital project bond
45 disbursements."
46 Notwithstanding the provisions of any general or special law, no
47 moneys shall be available from the transportation capital facilities
48 bond fund until a certificate of approval of availability shall have
49 been issued by the director of the division of the budget, and a

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1 copy of such certificate filed with the state comptroller, the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee. Such certificate may be amended
4 from time to time by the director of the division of the budget and
5 a copy of each such amendment shall be filed with the state comp-
6 troller, the chairman of the senate finance committee and the chair-
7 man of the assembly ways and means committee.

8 The director of the division of the budget is hereby authorized to
9 designate to the state comptroller specific appropriations made from
10 the capital projects fund for purposes for which airport or aviation
11 capital project bond expenditures are authorized. The state comp-
12 troller shall, at the commencement of each month, certify to the
13 director of the division of the budget, the chairman of the senate
14 finance committee and the chairman of the assembly ways and means
15 committee, the amounts disbursed from the appropriations designated
16 by the director of the division of the budget from the capital
17 projects fund for these disbursements pursuant to appropriations
18 from such fund for such purposes for the month preceding such
19 certification and such certifications shall not exceed in the aggre-
20 gate the moneys hereby appropriated (03025510)
21 17,305,787 (re. \$3,362,000)

22 CANALS AND WATERWAYS - BONDABLE (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - Infrastructure Renewal (Bondable)
25 Canals and Waterways Purpose

26 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
27 section 3, of the laws of 1991, and as supplemented by certificate
28 of transfer issued pursuant to the provisions of section 93 of the
29 state finance law as amended:

30 For the preparation of designs, plans, specifications and estimates,
31 for the contract engineering services provided by private firms, for
32 the acquisition of property, reconstruction and improvement of dams,
33 canal locks, embankments and related structures and facilities on
34 the state barge canal system, including the payment of liabilities
35 incurred prior to April 1, 1988, pursuant to the rebuild New York
36 through transportation infrastructure renewal bond act of 1983.

37 The moneys hereby appropriated, when made available pursuant to a
38 certificate of approval of availability issued by the director of
39 the budget, shall be made available in accordance with the schedule
40 shown below. The items shown in the project schedule below shall be
41 for projects with a common purpose and may be interchanged without
42 limitation subject to the approval of the director of the division
43 of the budget (17328816) 2,823,657 (re. \$158,000)

44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
45 section 3, of the laws of 1989, and as supplemented by certificate
46 of transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended:

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1 For the preparation of designs, plans, specifications and estimates,
2 for the contract engineering services provided by private firms, for
3 the acquisition of property, reconstruction and improvement of dams,
4 canal locks, embankments and related structures and facilities on
5 the state barge canal system, including the payment of liabilities
6 incurred prior to April 1, 1987, pursuant to the rebuild New York
7 through transportation infrastructure renewal bond act of 1983.
8 The moneys hereby appropriated, when made available pursuant to a
9 certificate of approval of availability issued by the director of
10 the budget, shall be made available in accordance with the schedule
11 shown below. The items shown in the project schedule below shall be
12 for projects with a common purpose and may be interchanged without
13 limitation subject to the approval of the director of the division
14 of the budget (17208716) 6,200,000 (re. \$326,000)

15 ENGINEERING SERVICES PROGRAM (CCP)

16 Capital Projects Funds - Other
17 Department of Transportation Engineering Services Fund
18 Preparation of Plans Purpose

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
20 section 1, of the laws of 2004:
21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms, including, but not limited to, the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing, and environ-
26 mental impact statements for transportation projects.
27 For suballocation of \$170,000 to the office of inspector general for
28 services and expenses including fringe benefits (17H10230)
29 546,256,000 (re. \$9,672,000)

30 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
31 section 1, of the laws of 2004, and as supplemented by certificate
32 of transfer issued pursuant to the provisions of section 93 of the
33 state finance law as amended:
34 For capital project management and traffic and safety, including
35 personal services, nonpersonal services, fringe benefits and the
36 contract services provided by private firms (17H20230)
37 57,259,000 (re. \$526,000)

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
39 section 1, of the laws of 2003:
40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms, including, but not limited to, the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing, and environ-
45 mental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10130)
3 566,922,000 (re. \$7,598,000)

4 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
5 section 1, of the laws of 2003 and as supplemented by certificate of
6 transfer issued pursuant to the provisions of section 93 of the
7 state finance law as amended:
8 For capital project management and traffic and safety, including
9 personal services, nonpersonal services, fringe benefits and the
10 contract services provided by private firms (17H20130)
11 53,384,000 (re. \$334,000)

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
13 section 1, of the laws of 2002:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects.
20 For suballocation of \$170,000 to the office of inspector general for
21 services and expenses including fringe benefits (17H10030)
22 513,628,000 (re. \$6,292,000)

23 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
24 section 1, of the laws of 2002, and as supplemented by certificate
25 of transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended:
27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms (17H20030)
30 51,892,000 (re. \$830,000)
31 For real estate services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms (17H30030) ... 16,684,000 (re. \$615,000)

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
35 section 1, of the laws of 2005, and as supplemented by certificate
36 of transfer issued pursuant to the provisions of section 93 of the
37 state finance law as amended:
38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms, including, but not limited to, the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects.
44 For suballocation of \$170,000 to the office of inspector general for
45 services and expenses including fringe benefits (17H19930)
46 492,101,680 (re. \$1,735,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19830)
6 532,078,000 (re. \$23,799,000)

7 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
8 section 1, of the laws of 2000 and as supplemented by certificate of
9 transfer issued pursuant to the provisions of section 93 of the
10 state finance law as amended:
11 For capital project management and traffic and safety, including
12 personal services, nonpersonal services, fringe benefits and the
13 contract services provided by private firms (17H29830)
14 56,876,000 (re. \$674,000)

15 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
16 section 1, of the laws of 2000:
17 For engineering services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms (17H19730)
20 490,281,000 (re. \$5,632,000)

21 By chapter 55, section 1, of the laws of 1996:
22 For engineering services, including personal services, nonpersonal
23 services, fringe benefits and the contract services provided by
24 private firms.
25 The items shown in the project schedule below shall be for projects
26 with a common purpose and may be interchanged without limitation
27 subject to the approval of the director of the budget (17H19630)
28 471,758,000 (re. \$2,833,000)

29 By chapter 54, section 1, of the laws of 1995:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19530) ... 470,364,000 (re. \$20,197,000)

33 By chapter 54, section 1, of the laws of 1994:
34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H19430)
37 530,329,000 (re. \$21,526,000)

38 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
39 section 3, of the laws of 1995 and as supplemented by certificate of
40 transfer issued pursuant to the provisions of section 93 of the
41 state finance law as amended:
42 For engineering services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms (17H19330)
45 500,923,000 (re. \$4,666,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 2 section 3, of the laws of 1995, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:
 5 For engineering services, including personal services, nonpersonal
 6 services, fringe benefits and the contract services provided by
 7 private firms (17H19230)
 8 455,207,200 (re. \$15,629,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 New York Metropolitan Transportation Council Account
 12 Preparation of Plans Purpose

13 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 14 supplemented by certificate of transfer pursuant to the provisions
 15 of section 93 of the state finance law, as amended, is hereby
 16 amended and reappropriated to read:
 17 For the continuing comprehensive transportation planning and coordi-
 18 nated support undertaken as part of the united work programs of
 19 participating local planning or municipal agreements in accordance
 20 with grant agreements approved by the federal transit administration
 21 or the federal highway administration.
 22 Personal service--regular (17N11430)
 23 [4,306,000] 4,281,000 (re. \$2,343,000)
 24 Temporary service (17N21430) ... [20,000] 5,000 (re. \$5,000)
 25 Holiday/overtime compensation (17N31430)
 26 [1,000] 41,000 (re. \$39,000)
 27 Supplies and materials (17N41430) ... 177,000 (re. \$155,000)
 28 Travel (17N51430) ... 266,000 (re. \$264,000)
 29 Contractual services (17N61430) ... 9,992,000 (re. \$9,208,000)
 30 Equipment (17N71430) ... 981,000 (re. \$981,000)
 31 Fringe benefits (17N81430) ... 2,454,000 (re. \$1,922,000)
 32 Indirect costs (17N91430) ... 122,000 (re. \$96,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 34 supplemented by certificate of transfer pursuant to the provisions
 35 of section 93 of the state finance law, as amended, is hereby
 36 amended and reappropriated to read:
 37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration.
 42 Personal service--regular (17N11330)
 43 [4,178,000] 4,176,000 (re. \$278,000)
 44 Temporary service (17N21330) ... 49,000 (re. \$48,000)
 45 Holiday/overtime compensation (17N31330)
 46 [1,000] 3,000 (re. \$1,000)
 47 Supplies and materials (17N41330) ... 177,000 (re. \$102,000)
 48 Travel (17N51330) ... 266,000 (re. \$258,000)
 49 Contractual services (17N61330) ... 10,029,000 (re. \$9,871,000)

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1 Equipment (17N71330) ... 981,000 (re. \$912,000)
 2 Fringe benefits (17N81330) ... 2,473,000 (re. \$324,000)
 3 Indirect costs (17N91330) ... 165,000 (re. \$45,000)
 4 By chapter 54, section 1, of the laws of 2012:
 5 For the continuing comprehensive transportation planning and coordi-
 6 nated support undertaken as part of the united work programs of
 7 participating local planning or municipal agreements in accordance
 8 with grant agreements approved by the federal transit administration
 9 or the federal highway administration.
 10 Personal service--regular (17N11230) ... 4,138,000 (re. \$327,000)
 11 Temporary service (17N21230) ... 49,000 (re. \$30,000)
 12 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
 13 Supplies and materials (17N41230) ... 177,000 (re. \$155,000)
 14 Travel (17N51230) ... 266,000 (re. \$257,000)
 15 Contractual services (17N61230) ... 10,029,000 (re. \$8,102,000)
 16 Equipment (17N71230) ... 981,000 (re. \$980,000)
 17 Fringe benefits (17N81230) ... 2,101,000 (re. \$87,000)
 18 Indirect costs (17N91230) ... 154,000 (re. \$49,000)

19 By chapter 54, section 1, of the laws of 2011:
 20 For the continuing comprehensive transportation planning and coordi-
 21 nated support undertaken as part of the united work programs of
 22 participating local planning or municipal agreements in accordance
 23 with grant agreements approved by the federal transit administration
 24 or the federal highway administration (17NY1130)
 25 18,148,000 (re. \$7,006,000)

26 PERSONAL SERVICE

27 Personal service--regular 4,327,000
 28 Temporary service 49,000
 29 Holiday/overtime compensation 1,000
 30 -----
 31 Amount available for person-
 32 al service 4,377,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 177,000
 36 Travel 266,000
 37 Contractual services 10,254,000
 38 Equipment 981,000
 39 Fringe benefits 1,894,000
 40 Indirect costs 199,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 13,771,000
 44 -----
 45 18,148,000
 46 =====

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1 By chapter 55, section 1, of the laws of 2010:

2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration (17NY1030)
 7 19,300,000 (re. \$8,397,000)

8 PERSONAL SERVICE

9 Personal service--regular 4,955,000
 10 Temporary service 66,000
 11 Holiday/overtime compensation 8,000
 12 -----
 13 Amount available for person-
 14 al service 5,029,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 177,000
 18 Travel 266,000
 19 Contractual services 10,254,000
 20 Equipment 981,000
 21 Fringe benefits 2,436,000
 22 Indirect costs 157,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 14,271,000
 26 -----
 27 19,300,000
 28 =====

29 By chapter 55, section 1, of the laws of 2009:

30 For the continuing comprehensive transportation planning and coordi-
 31 nated support undertaken as part of the united work programs of
 32 participating local planning or municipal agreements in accordance
 33 with grant agreements approved by the federal transit administration
 34 or the federal highway administration (17NY0930)
 35 19,597,000 (re. \$3,408,000)

36 PERSONAL SERVICE

37 Personal service--regular 5,163,000
 38 Temporary service 67,000
 39 Holiday/overtime compensation 8,000
 40 -----
 41 Amount available for person-
 42 al service 5,238,000
 43 -----

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NONPERSONAL SERVICE

2	Supplies and materials	177,000
3	Travel	266,000
4	Contractual services	10,254,000
5	Equipment	981,000
6	Fringe benefits	2,452,000
7	Indirect costs	229,000
8		-----
9	Amount available for nonper-	
10	sonal service	14,359,000
11		-----
12		19,597,000
13		=====

14 By chapter 55, section 1, of the laws of 2008:

15 For the continuing comprehensive transportation planning and coordi-
 16 nated support undertaken as part of the united work programs of
 17 participating local planning or municipal agreements in accordance
 18 with grant agreements approved by the federal transit administration
 19 or the federal highway administration (17NY0830)
 20 19,094,000 (re. \$5,641,000)

PERSONAL SERVICE

22	Personal service--regular	5,548,000
23	Temporary service	67,000
24	Holiday/overtime compensation	8,000
25		-----
26	Amount available for person-	
27	al service	5,623,000
28		-----

NONPERSONAL SERVICE

30	Supplies and materials	177,000
31	Travel	266,000
32	Contractual services	9,422,000
33	Equipment	981,000
34	Fringe benefits	2,399,000
35	Indirect costs	226,000
36		-----
37	Amount available for nonper-	
38	sonal service	13,471,000
39		-----
40		19,094,000
41		=====

42 By chapter 55, section 1, of the laws of 2007:

43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance

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with grant agreements approved by the federal transit administration
 or the federal highway administration (17NY0730)
 15,894,000 (re. \$2,194,000)

PERSONAL SERVICE

Personal service--regular 5,581,000
 Temporary service 61,000
 Holiday/overtime compensation 12,000

 Amount available for person-
 al service 5,654,000

NONPERSONAL SERVICE

Supplies and materials 177,000
 Travel 266,000
 Contractual services 5,987,000
 Equipment 981,000
 Fringe benefits 2,615,000
 Indirect costs 214,000

 Amount available for nonper-
 sonal service 10,240,000

 15,894,000
 =====

By chapter 55, section 1, of the laws of 2006:

For the continuing comprehensive transportation planning and coordi-
 nated support undertaken as part of the united work programs of
 participating local planning or municipal agreements in accordance
 with grant agreements approved by the federal transit administration
 or the federal highway administration (17NY0630) ...
 15,894,000 (re. \$740,000)

By chapter 55, section 1, of the laws of 2005:

For the continuing comprehensive transportation planning and coordi-
 nated support undertaken as part of the united work programs of
 participating local planning or municipal agreements in accordance
 with grant agreements approved by the federal transit administration
 or the federal highway administration (17NY0530) ...
 10,202,000 (re. \$1,493,000)

By chapter 55, section 1, of the laws of 2004:

For the continuing comprehensive transportation planning and coordi-
 nated support undertaken as part of the united work programs of
 participating local planning or municipal agreements in accordance
 with grant agreements approved by the federal transit administration
 or the federal highway administration (17NY0430) ...
 10,180,000 (re. \$443,000)

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1 By chapter 55, section 1, of the laws of 2003:
2 For the continuing comprehensive transportation planning and coordi-
3 nated support undertaken as part of the united work programs of
4 participating local planning or municipal agreements in accordance
5 with grant agreements approved by the federal transit administration
6 or the federal highway administration (17NY0330)
7 10,312,000 (re. \$1,384,000)

8 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Federal Aid Highways Purpose

12 By chapter 54, section 1, of the laws of 1988:
13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17028820) ... 56,000,000 (re. \$1,449,000)

16 By chapter 54, section 1, of the laws of 1987:
17 For the state share of highway projects to be reimbursed from the
18 infrastructure renewal bond fund and pursuant to the provisions of
19 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

20 By chapter 54, section 1, of the laws of 1986:
21 For the state share of highway projects to be reimbursed from the
22 infrastructure renewal bond fund and pursuant to the provisions of
23 that bond act (17428620) ... 66,000,000 (re. \$356,000)

24 By chapter 54, section 1, of the laws of 1985:
25 For the state share of highway projects to be reimbursed from the
26 infrastructure renewal bond fund and pursuant to the provisions of
27 that bond act (17028520) (re. \$1,210,000)

28 By chapter 54, section 1, of the laws of 1984:
29 For the state share of highway projects to be reimbursed from the
30 infrastructure renewal bond fund and pursuant to the provisions of
31 that bond act (17028420) (re. \$1,969,000)

32 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 Federal Aid Highways Purpose

36 By chapter 54, section 1, of the laws of 2014:
37 For the federal share, from any federal agency under any federal
38 program, of state transportation projects including but not limited
39 to construction, reconstruction, reconditioning and preservation,
40 operating costs as provided for in the moving ahead for progress in
41 the 21st century legislation and related prior and successive feder-

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1 al legislation, and the payment of liabilities incurred prior to
2 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$1,546,556,000)
3 For the federal share, from any federal agency under any federal
4 program, of the acquisition of property for state transportation
5 projects including but not limited to construction, reconstruction,
6 reconditioning and preservation, including the payment of liabil-
7 ities incurred prior to April 1, 2014 (17RW1420)
8 50,000,000 (re. \$44,698,000)
9 For reimbursements to the dedicated highway and bridge trust fund of
10 the department of transportation, of the federal share of engineer-
11 ing costs, including fringe benefits, personal services, and nonper-
12 sonal services, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing, and environmental impact statements for transportation
16 projects, the payment of liabilities incurred prior to April 1, 2014
17 and other such purposes as specified in section 89-b of the state
18 finance law as amended (17EG1420)
19 225,000,000 (re. \$225,000,000)
20 For reimbursements to the dedicated highway and bridge trust fund of
21 the department of transportation, of the federal share of engineer-
22 ing costs, including the contract services provided by private
23 firms, for activities including but not limited to the preparation
24 of designs, plans, specifications and estimates; construction
25 management and supervision; and appraisals, surveys, testing, and
26 environmental impact statements for transportation projects, the
27 payment of liabilities incurred prior to April 1, 2014 and other
28 such purposes as specified in section 89-b of the state finance law
29 as amended (17EC1420) ... 125,000,000 (re. \$125,000,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For the federal share, from any federal agency under any federal
32 program, of state transportation projects including but not limited
33 to construction, reconstruction, reconditioning and preservation,
34 the acquisition of property, operating costs as provided for in the
35 Moving Ahead for Progress in the 21st Century legislation and
36 related prior and successive federal legislation, payment of
37 reimbursements to the dedicated highway and bridge trust fund of the
38 department of transportation, including but not limited to fringe
39 benefits, and the contract services provided by private firms;
40 personal services, nonpersonal services, for activities including
41 but not limited to the preparation of designs, plans, specifications
42 and estimates; construction management and supervision; and
43 appraisals, surveys, testing, and environmental impact statements
44 for transportation projects, the payment of liabilities incurred
45 prior to April 1, 2013 and any other such purposes as specified in
46 section 89-b of the state finance law as amended (17031320)
47 2,000,000,000 (re. \$1,360,902,000)

48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
49 section 1, of the laws of 2013:

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1 For the federal share, from any federal agency under any federal
2 program, of state transportation projects including but not limited
3 to construction, reconstruction, reconditioning and preservation,
4 the acquisition of property, operating costs as provided for in the
5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
6 Legacy for Users and any successive legislation, payment of
7 reimbursements to the dedicated highway and bridge trust fund of the
8 department of transportation, including but not limited to fringe
9 benefits, and the contract services provided by private firms;
10 personal services, nonpersonal services, for activities including
11 but not limited to the preparation of designs, plans, specifications
12 and estimates; construction management and supervision; and
13 appraisals, surveys, testing, and environmental impact statements
14 for transportation projects, the payment of liabilities incurred
15 prior to April 1, 2012 and any other such purposes as specified in
16 section 89-b of the state finance law as amended (17031220)
17 1,800,000,000 (re. \$732,234,000)

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
19 section 1, of the laws of 2013:

20 For the federal share, from any federal agency under any federal
21 program, of state transportation projects including but not limited
22 to construction, reconstruction, reconditioning and preservation,
23 the acquisition of property, operating costs as provided for in the
24 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
25 Legacy for Users and any successive legislation, payment of
26 reimbursements to the dedicated highway and bridge trust fund of the
27 department of transportation, including but not limited to fringe
28 benefits, and the contract services provided by private firms;
29 personal services, nonpersonal services, for activities including
30 but not limited to the preparation of designs, plans, specifications
31 and estimates; construction management and supervision; and
32 appraisals, surveys, testing, and environmental impact statements
33 for transportation projects, the payment of liabilities incurred
34 prior to April 1, 2011 and any other such purposes as specified in
35 section 89-b of the state finance law as amended (17031120)
36 1,600,000,000 (re. \$526,341,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share, from any federal agency under any federal
40 program, of state transportation projects including but not limited
41 to construction, reconstruction, reconditioning and preservation,
42 the acquisition of property, operating costs as provided for in the
43 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
44 Legacy for Users and any successive legislation, payment of
45 reimbursements to the dedicated highway and bridge trust fund of the
46 department of transportation, including but not limited to fringe
47 benefits, and the contract services provided by private firms;
48 personal services, nonpersonal services, for activities including
49 but not limited to the preparation of designs, plans, specifications
50 and estimates; construction management and supervision; and

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1 appraisals, surveys, testing, and environmental impact statements
2 for transportation projects, the payment of liabilities incurred
3 prior to April 1, 2010 and any other such purposes as specified in
4 section 89-b of the state finance law as amended (17031020)
5 1,725,000,000 (re. \$326,104,000)

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
7 section 1, of the laws of 2013:

8 For the federal share of state transportation projects including but
9 not limited to construction, reconstruction, reconditioning and
10 preservation, the acquisition of property, operating costs as
11 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
12 tation Equity Act: A Legacy for Users and any successive legis-
13 lation, payment of reimbursements to the dedicated highway and
14 bridge trust fund of the department of transportation, including but
15 not limited to fringe benefits, and the contract services provided
16 by private firms; personal services, nonpersonal services, for
17 activities including but not limited to the preparation of designs,
18 plans, specifications and estimates; construction management and
19 supervision; and appraisals, surveys, testing, and environmental
20 impact statements for transportation projects, the payment of
21 liabilities incurred prior to April 1, 2009 and any other such
22 purposes as specified in section 89-b of the state finance law as
23 amended (17030920) ... 1,550,000,000 (re. \$213,295,000)

24 By chapter 55, section 1, of the laws of 2008:

25 For the federal share of state transportation maintenance projects
26 including but not limited to construction, reconstruction, recondi-
27 tioning and preservation, the acquisition of property, operating
28 costs as provided for in the Safe, Accountable, Flexible, Efficient
29 Transportation Equity Act: A Legacy for Users, and any successive
30 legislation, payment of reimbursements to the dedicated highway and
31 bridge trust fund of the department of transportation, including but
32 not limited to fringe benefits, and the contract services provided
33 by private firms; personal services, nonpersonal services, for
34 activities including but not limited to the preparation of designs,
35 plans, specifications and estimates; construction management and
36 supervision; and appraisals, surveys, testing, and environmental
37 impact statements for transportation projects, the payment of
38 liabilities incurred prior to April 1, 2008 and any other such
39 purposes as specified in section 89-b of the state finance law as
40 amended (17440820) ... 50,000,000 (re. \$50,000,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
42 section 1, of the laws of 2013:

43 For the federal share of state transportation projects including but
44 not limited to construction, reconstruction, reconditioning and
45 preservation, the acquisition of property, operating costs as
46 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
47 tation Equity Act: A Legacy for Users and any successive legis-
48 lation, payment of reimbursements to the dedicated highway and
49 bridge trust fund of the department of transportation, including but

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not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,904,500,000 (re. \$165,255,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$150,162,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) 50,000,000 (re. \$14,754,000)

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PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

Amount available for nonpersonal service	44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 (re. \$96,933,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation
2 projects, the payment of liabilities incurred prior to April 1, 2005
3 and any other such purposes as specified in section 89-b of the
4 state finance law as amended (17030520)
5 1,580,000,000 (re. \$57,515,000)

6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
7 section 1, of the laws of 2013:

8 For the federal share of state transportation projects including but
9 not limited to construction, reconstruction, reconditioning and
10 preservation, the acquisition of property, operating costs as
11 provided for in the Transportation Equity Act for the 21st Century
12 and any successive legislation, payment of reimbursements to the
13 dedicated highway and bridge trust fund of the department of trans-
14 portation, including but not limited to fringe benefits, and the
15 contract services provided by private firms; personal services,
16 nonpersonal services, for activities including but not limited to
17 the preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing, and environmental impact statements for transportation
20 projects, the payment of liabilities incurred prior to April 1, 2004
21 and any other such purposes as specified in section 89-b of the
22 state finance law as amended (17030420)
23 1,610,000,000 (re. \$65,493,000)

24 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but
27 not limited to construction, reconstruction, reconditioning and
28 preservation, the acquisition of property, operating costs as
29 provided for in the Transportation Equity Act for the 21st Century
30 and any successive legislation, payment of reimbursements to the
31 dedicated highway and bridge trust fund of the department of trans-
32 portation, including but not limited to fringe benefits, and the
33 contract services provided by private firms; personal services,
34 nonpersonal services, for activities including but not limited to
35 the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing, and environmental impact statements for transportation
38 projects, the payment of liabilities incurred prior to April 1, 2003
39 and any other such purposes as specified in section 89-b of the
40 state finance law as amended (17030320)
41 1,597,000,000 (re. \$58,979,000)

42 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but
45 not limited to construction, reconstruction, reconditioning and
46 preservation, the acquisition of property, operating costs as
47 provided for in the Transportation Equity Act for the 21st Century
48 and any successive legislation, payment of reimbursements to the
49 engineering services fund of the department of transportation,

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1 including but not limited to fringe benefits, and the contract
2 services provided by private firms; personal services, nonpersonal
3 services, for activities including but not limited to the prepara-
4 tion of designs, plans, specifications and estimates; construction
5 management and supervision; and appraisals, surveys, testing, and
6 environmental impact statements for transportation projects, the
7 payment of liabilities incurred prior to April 1, 2002 and any other
8 such purposes as specified in section 89-b of the state finance law
9 as amended (17030220) ... 1,451,000,000 (re. \$56,538,000)

10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
11 section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but
13 not limited to construction, reconstruction, reconditioning and
14 preservation, the acquisition of property, operating costs as
15 provided for in the Transportation Equity Act for the 21st Century
16 and any successive legislation, payment of reimbursements to the
17 engineering services fund of the department of transportation,
18 including but not limited to fringe benefits, and the contract
19 services provided by private firms; personal services, nonpersonal
20 services, for activities including but not limited to the prepara-
21 tion of designs, plans, specifications and estimates; construction
22 management and supervision; and appraisals, surveys, testing, and
23 environmental impact statements for transportation projects, the
24 payment of liabilities incurred prior to April 1, 2001 and any other
25 such purposes as specified in section 89-b of the state finance law
26 as amended (17030120) ... 1,440,500,000 (re. \$66,013,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
28 section 1, of the laws of 2013:

29 For the federal share of state transportation projects including but
30 not limited to construction, reconstruction, reconditioning and
31 preservation, the acquisition of property, operating costs as
32 provided for in the Transportation Equity Act for the 21st Century
33 and any successive legislation, payment of reimbursements to the
34 engineering services fund of the department of transportation,
35 including but not limited to fringe benefits, and the contract
36 services provided by private firms; personal services, nonpersonal
37 services, for activities including but not limited to the prepara-
38 tion of designs, plans, specifications and estimates; construction
39 management and supervision; and appraisals, surveys, testing, and
40 environmental impact statements for transportation projects, the
41 payment of liabilities incurred prior to April 1, 2000 and any other
42 such purposes as specified in section 89-b of the state finance law
43 as amended (17030020) ... 1,205,500,000 (re. \$30,460,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
45 section 1, of the laws of 2013:

46 For the federal share of state transportation projects including but
47 not limited to construction, reconstruction, reconditioning and
48 preservation, the acquisition of property, operating costs as
49 provided for in the Transportation Equity Act for the 21st Century

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1 and any successive legislation, payment of reimbursements to the
2 engineering services fund of the department of transportation,
3 including but not limited to fringe benefits, and the contract
4 services provided by private firms; personal services, nonpersonal
5 services, for activities including but not limited to the prepara-
6 tion of designs, plans, specifications and estimates; construction
7 management and supervision; and appraisals, surveys, testing, and
8 environmental impact statements for transportation projects, the
9 payment of liabilities incurred prior to April 1, 1999 and any other
10 such purposes as specified in section 89-b of the state finance law
11 as amended (17039920) ... 1,260,000,000 (re. \$21,120,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
13 section 1, of the laws of 2013:

14 For the federal share of state transportation projects including but
15 not limited to construction, reconstruction, reconditioning and
16 preservation, the acquisition of property, operating costs as
17 provided for in the Intermodal Surface Transportation Efficiency Act
18 of 1991 and any successive legislation, payment of reimbursements to
19 the engineering services fund of the department of transportation,
20 including but not limited to fringe benefits, and the contract
21 services provided by private firms; personal services, nonpersonal
22 services, for activities including but not limited to the prepara-
23 tion of designs, plans, specifications and estimates; construction
24 management and supervision; and appraisals, surveys, testing, and
25 environmental impact statements for transportation projects, the
26 payment of liabilities incurred prior to April 1, 1998 and any other
27 such purposes as specified in section 89-b of the state finance law
28 as amended (17039820) ... 1,175,000,000 (re. \$27,218,000)

29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but
32 not limited to construction, reconstruction, reconditioning and
33 preservation, the acquisition of property, operating costs as
34 provided for in the Intermodal Surface Transportation Efficiency Act
35 of 1991 and any successive legislation, payment of reimbursements to
36 the engineering services fund of the department of transportation,
37 including but not limited to fringe benefits, and the contract
38 services provided by private firms; personal services, nonpersonal
39 services, for activities including but not limited to the prepara-
40 tion of designs, plans, specifications and estimates; construction
41 management and supervision; and appraisals, surveys, testing, and
42 environmental impact statements for transportation projects, the
43 payment of liabilities incurred prior to April 1, 1997 and any other
44 such purposes as specified in section 89-b of the state finance law
45 as amended by chapter 56 of the laws of 1993 (17039720)
46 1,120,000,000 (re. \$33,488,000)

47 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
48 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Intermodal Surface Transportation Efficiency Act
5 of 1991, payment of reimbursements to the engineering services fund
6 of the department of transportation, including but not limited to
7 fringe benefits, and the contract services provided by private
8 firms; personal services, nonpersonal services, for activities
9 including but not limited to the preparation of designs, plans,
10 specifications and estimates; construction management and super-
11 vision; and appraisals, surveys, testing, and environmental impact
12 statements for transportation projects, the payment of liabilities
13 incurred prior to April 1, 1996 and any other such purposes as spec-
14 ified in section 89-b of the state finance law as amended by chapter
15 56 of the laws of 1993 (17039620)
16 1,135,000,000 (re. \$36,127,000)

17 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Intermodal Surface Transportation Efficiency Act
23 of 1991, payment of reimbursements to the engineering services fund
24 of the department of transportation, including but not limited to
25 fringe benefits, and the contract services provided by private
26 firms; personal services, nonpersonal services, for activities
27 including but not limited to the preparation of designs, plans,
28 specifications and estimates; construction management and super-
29 vision; and appraisals, surveys, testing, and environmental impact
30 statements for transportation projects, the payment of liabilities
31 incurred prior to April 1, 1995 and any other such purposes as spec-
32 ified in section 89-b of the state finance law as amended by chapter
33 56 of the laws of 1993 (17039520)
34 908,000,000 (re. \$60,154,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 For the federal share of state highway projects including but not
38 limited to construction, reconstruction, reconditioning and preser-
39 vation, the acquisition of property, operating costs as provided for
40 in the Intermodal Surface Transportation Efficiency Act of 1991,
41 payment of reimbursements to the engineering services fund of the
42 department of transportation, including but not limited to fringe
43 benefits, and the contract services provided by private firms;
44 personal services, nonpersonal services, for activities including
45 but not limited to the preparation of designs, plans, specifications
46 and estimates; construction management and supervision; and
47 appraisals, surveys, testing, and environmental impact statements
48 for transportation projects, the payment of liabilities incurred
49 prior to April 1, 1994 and any other such purposes as specified in
50 section 89-b of the state finance law as amended by chapter 56 of

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1 the laws of 1993 (17039420)
2 670,100,000 (re. \$72,306,000)

3 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
4 section 1, of the laws of 2013:
5 For the federal share of highway projects including the state thruway
6 (17039320) 780,100,000 (re. \$18,717,000)

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
8 section 1, of the laws of 2013:
9 For the federal share of highway projects including the state thruway
10 (17039220) 892,100,000 (re. \$30,549,000)

11 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
12 section 1, of the laws of 2013:
13 For the federal share of highway projects including the state thruway
14 (17039120) 690,000,000 (re. \$23,081,000)

15 FEDERAL AIRPORT OR AVIATION (CCP)

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Aviation Purpose

19 By chapter 54, section 1, of the laws of 2014:
20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2014, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.
28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the budg-
31 et, to carry out the purposes of this appropriation.
32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal govern-
35 ment has agreed to finance the federal share of the project. Howev-
36 er with the approval of the director of the budget, projects may be
37 designed prior to federal approval upon the written assurance by the
38 commissioner of transportation that federal funds are likely to be
39 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

40 By chapter 54, section 1, of the laws of 2013:
41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2013, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment

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1 and other related incidental expenses thereto and for the federal
2 share of consultant services in carrying out federally approved
3 aviation studies.

4 Within the amount appropriated herein, authorization is granted to the
5 department of transportation to enter into all necessary contracts
6 and agreements, subject to the approval of the director of the budg-
7 et, to carry out the purposes of this appropriation.

8 Prior to requesting a certificate of approval of availability for any
9 of the moneys authorized herein, the commissioner of transportation
10 shall certify to the director of the budget that the federal govern-
11 ment has agreed to finance the federal share of the project. Howev-
12 er with the approval of the director of the budget, projects may be
13 designed prior to federal approval upon the written assurance by the
14 commissioner of transportation that federal funds are likely to be
15 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2012:

17 For payment by the state of the federal share of the cost, including
18 payment of liabilities incurred prior to April 1, 2012, of
19 construction, reconstruction, alteration and rehabilitation of
20 airport and aviation facilities at Republic airport, including the
21 cost of acquisition of real property, the acquisition of equipment
22 and other related incidental expenses thereto and for the federal
23 share of consultant services in carrying out federally approved
24 aviation studies.

25 Within the amount appropriated herein, authorization is granted to the
26 department of transportation to enter into all necessary contracts
27 and agreements, subject to the approval of the director of the budg-
28 et, to carry out the purposes of this appropriation.

29 Prior to requesting a certificate of approval of availability for any
30 of the moneys authorized herein, the commissioner of transportation
31 shall certify to the director of the budget that the federal govern-
32 ment has agreed to finance the federal share of the project. Howev-
33 er with the approval of the director of the budget, projects may be
34 designed prior to federal approval upon the written assurance by the
35 commissioner of transportation that federal funds are likely to be
36 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For payment by the state of the federal share of the cost, including
39 payment of liabilities incurred prior to April 1, 2011, of
40 construction, reconstruction, alteration and rehabilitation of
41 airport and aviation facilities at Republic airport, including the
42 cost of acquisition of real property, the acquisition of equipment
43 and other related incidental expenses thereto and for the federal
44 share of consultant services in carrying out federally approved
45 aviation studies.

46 Within the amount appropriated herein, authorization is granted to the
47 department of transportation to enter into all necessary contracts
48 and agreements, subject to the approval of the director of the budg-
49 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
2 of the moneys authorized herein, the commissioner of transportation
3 shall certify to the director of the budget that the federal govern-
4 ment has agreed to finance the federal share of the project. Howev-
5 er with the approval of the director of the budget, projects may be
6 designed prior to federal approval upon the written assurance by the
7 commissioner of transportation that federal funds are likely to be
8 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

9 By chapter 55, section 1, of the laws of 2010:

10 For payment by the state of the federal share of the cost, including
11 payment of liabilities incurred prior to April 1, 2010, of
12 construction, reconstruction, alteration and rehabilitation of
13 airport and aviation facilities at Republic airport, including the
14 cost of acquisition of real property, the acquisition of equipment
15 and other related incidental expenses thereto and for the federal
16 share of consultant services in carrying out federally approved
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
19 department of transportation to enter into all necessary contracts
20 and agreements, subject to the approval of the director of the budg-
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
23 of the moneys authorized herein, the commissioner of transportation
24 shall certify to the director of the budget that the federal govern-
25 ment has agreed to finance the federal share of the project. Howev-
26 er with the approval of the director of the budget, projects may be
27 designed prior to federal approval upon the written assurance by the
28 commissioner of transportation that federal funds are likely to be
29 forthcoming (17521014) ... 6,000,000 (re. \$3,790,000)

30 By chapter 55, section 1, of the laws of 2008:

31 For payment by the state of the federal share of the cost, including
32 payment of liabilities incurred prior to April 1, 2008, of
33 construction, reconstruction, alteration and rehabilitation of
34 airport and aviation facilities at Republic airport, including the
35 cost of acquisition of real property, the acquisition of equipment
36 and other related incidental expenses thereto and for the federal
37 share of consultant services in carrying out federally approved
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
40 department of transportation to enter into all necessary contracts
41 and agreements, subject to the approval of the director of the budg-
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
44 of the moneys authorized herein, the commissioner of transportation
45 shall certify to the director of the budget that the federal govern-
46 ment has agreed to finance the federal share of the project. Howev-
47 er with the approval of the director of the budget, projects may be
48 designed prior to federal approval upon the written assurance by the
49 commissioner of transportation that federal funds are likely to be
50 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

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1 By chapter 55, section 1, of the laws of 2007:
2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2007, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.
10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.
14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

22 By chapter 55, section 1, of the laws of 2006:
23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2006, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.
31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.
35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

43 By chapter 55, section 1, of the laws of 2005:
44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2005, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17520514) ... 6,000,000 (re. \$782,000)

15 By chapter 54, section 1, of the laws of 1991:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 1991, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Stewart and Republic airports,
20 including the cost of acquisition of real property, the acquisition
21 of equipment and other related incidental expenses thereto and for
22 the federal share of consultant services in carrying out federally
23 approved aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forthcoming (17529114) ... 40,000,000 (re. \$2,268,000)

36 HIGHWAY FACILITIES (CCP)

37 Capital Projects Funds - Other
38 Dedicated Highway and Bridge Trust Fund
39 Highway Facilities Purpose

40 STATE HIGHWAYS

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
42 section 1, of the laws of 2000:

43 The sum of \$37,310,801 is hereby appropriated for the preparation of
44 designs, plans, specifications and estimates, for the contract engi-
45 neering services provided by private firms, for the acquisition of
46 property, and the construction of highway, bridge and traffic
47 improvements related to the expansion of Fort Drum, with or without

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1 Federal aid, including the payment of liabilities incurred prior to
2 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

3 STATE GATEWAY INFORMATION CENTERS

4 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
5 section 1, of the laws of 2000, and as transferred from state oper-
6 ations - miscellaneous by chapter 54, section 3, of the laws of
7 1988:

8 For construction of state gateway information centers on the state's
9 major highways by the department of transportation. Such centers
10 shall be established on Interstate Route 90 in the vicinity of the
11 Massachusetts border; on Interstate Route 87 in the vicinity of
12 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
13 ity of the Canadian border; in Chautauqua county in the vicinity of
14 the Pennsylvania border; on Interstate Route 81 in the vicinity of
15 the Pennsylvania border; and on Interstate Route 87 in the vicinity
16 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

17 HIGHWAY - RAILROAD
18 GRADE CROSSING ELIMINATIONS
19 MINEOLA GRADE CROSSING

20 By chapter 998, section 3, of the laws of 1983:

21 For the payment of the State's share of the cost of construction, with
22 or without federal aid, of a grade crossing elimination project in
23 Mineola, Nassau County, including the cost of the acquisition of
24 property and other related work. No expenditures shall be made from
25 this appropriation for services and expenses other than the cost of
26 consulting services (03334811) (re. \$1,773,000)

27 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Infrastructure Bond Act Purpose

31 By chapter 54, section 1, of the laws of 1988:

32 For the costs, pursuant to the provisions of the rebuild New York
33 through transportation infrastructure renewal bond act of 1983, of
34 capital projects to be reimbursed from bond fund proceeds for the
35 improvement of highways, parkways, commuter parking facilities, and
36 other highway facilities including bridges, other structures, and
37 appurtenances.

38 Project costs funded from this appropriation may include, but shall
39 not be limited to, preliminary planning and feasibility studies;
40 survey and design; acquisition of property, construction, recon-
41 struction, reconditioning and preservation; the supervision and
42 inspection of construction; and for the cost of engineering
43 services. No expenditures shall be made from this appropriation for
44 personal services and expenses other than consulting services.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ...
22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ...
7,727,000 (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ...
92,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

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1 For payment of the costs of acquisition of real property and for the
2 elimination of existing highway-railroad crossings at grade in
3 accordance with the provisions of article ten of the transportation
4 law or other highway/bridge projects identified in the project sche-
5 dule below, for the costs of preparation of designs, plans, specifi-
6 cations and estimates and for contract engineering services provided
7 by private firms, including the payment of liabilities incurred
8 prior to April 1, 1987, pursuant to the rebuild New York through
9 transportation infrastructure renewal bond act of 1983. The items
10 shown in the project schedule below shall be for projects with a
11 common purpose and may be interchanged without limitation subject to
12 the approval of the director of the budget (17088723)
13 8,700,000 (re. \$1,118,000)

14 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
15 section 3, of the laws of 1988:

16 For the costs pursuant to the provisions of the rebuild New York
17 through transportation infrastructure renewal bond act of 1983, of
18 the cost of capital projects to be reimbursed from bond fund
19 proceeds for the improvement of highways, parkways, commuter parking
20 facilities, and other highway facilities including bridges, other
21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall
23 not be limited to, preliminary planning and feasibility studies;
24 survey and design; acquisition of property, construction, recon-
25 struction, reconditioning and preservation; the supervision and
26 inspection of construction; and for the cost of engineering
27 services. No expenditures shall be made from this appropriation for
28 personal services and expenses other than consulting services.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire all necessary land not on the
31 state highway system for the purpose of highway projects at the
32 request of the locality under whose jurisdiction the project is
33 constructed or reconstructed.

34 The items shown in the project schedule below shall be for projects
35 with a common purpose and may be interchanged without limitation
36 subject to the approval of the director of the division of the budg-
37 et.

38 Funds from this appropriation may be made available for the payment of
39 liabilities incurred prior to April one, nineteen hundred eighty-six
40 (17068623) 76,000,000 (re. \$429,000)

41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
42 section 3, of the laws of 1988:

43 For the costs pursuant to the provisions of the rebuild New York
44 through transportation infrastructure renewal bond act of 1983, of
45 the cost of capital projects to be reimbursed from bond fund
46 proceeds for the improvement of highways, parkways, commuter parking
47 facilities, and other highway facilities including bridges, other
48 structures, and appurtenances.

49 Project costs funded from this appropriation may include, but shall
50 not be limited to, preliminary planning and feasibility studies;

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1 survey and design; acquisition of property, construction, recon-
2 struction, reconditioning and preservation; the supervision and
3 inspection of construction; and for the cost of engineering
4 services. No expenditures shall be made from this appropriation for
5 personal services and expenses other than consulting services.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation is authorized to acquire all necessary land not on the
8 state highway system for the purpose of highway projects at the
9 request of the locality under whose jurisdiction the project is
10 constructed or reconstructed.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation or
13 certification subject to the approval of the director of the divi-
14 sion of the budget.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April one, nineteen hundred eighty-
17 five but not for the payment of liabilities incurred prior to Novem-
18 ber eight, nineteen hundred eighty-three (17058523)
19 (re. \$346,000)

20 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York
23 through transportation infrastructure renewal bond act of 1983, of
24 the cost of capital projects to be reimbursed from bond fund
25 proceeds for the improvement of highways, parkways, commuter parking
26 facilities, and other highway facilities including bridges, other
27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, preliminary planning and feasibility studies;
30 survey and design; acquisition of property, construction, recon-
31 struction, reconditioning and preservation; the supervision and
32 inspection of construction; and for the cost of engineering
33 services. No expenditures shall be made from this appropriation for
34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire all necessary land not on the
37 state highway system for the purpose of highway projects at the
38 request of the locality under whose jurisdiction the project is
39 constructed or reconstructed.

40 The items in the schedule below for the purpose of infrastructure
41 bonds are projects with a common purpose and as such, may be inter-
42 changed without limitation subject to the approval of the director
43 of the budget.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April one, nineteen hundred eighty-
46 four but not for the payment of liabilities incurred prior to Novem-
47 ber eight, nineteen hundred eighty-three (17278423)
48 (re. \$314,000)

49 MAINTENANCE FACILITIES (CCP)

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2003 (17260318)
18,100,000 (re. \$342,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2002 (17260218)
18,100,000 (re. \$42,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2014 (17251413)
15,965,000 (re. \$15,965,000)

By chapter 54, section 1, of the laws of 2013:

For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2013 (17251313)
15,965,000 (re. \$15,694,000)

By chapter 54, section 1, of the laws of 2012:

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1 For the preparation of designs, plans, specifications and estimates,
2 for the acquisition, alterations, and rehabilitation of existing
3 facilities, for the acquisition of land and construction of new
4 facilities for highway maintenance purposes, for the contract engi-
5 neering services provided by private firms, including the payment of
6 liabilities incurred prior to April 1, 2012 (17251213)
7 15,965,000 (re. \$8,081,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For the preparation of designs, plans, specifications and estimates,
10 for the acquisition, alterations, and rehabilitation of existing
11 facilities, for the acquisition of land and construction of new
12 facilities for highway maintenance purposes, and for the contract
13 engineering services provided by private firms, including the
14 payment of liabilities incurred prior to April 1, 2011 (17251113)
15 ... 15,965,000 (re. \$7,228,000)

16 By chapter 55, section 1, of the laws of 2010:
17 For the preparation of designs, plans, specifications and estimates,
18 for the acquisition, alterations, and rehabilitation of existing
19 facilities, for the acquisition of land and construction of new
20 facilities for highway maintenance purposes, and for the contract
21 engineering services provided by private firms, including the
22 payment of liabilities incurred prior to April 1, 2010 (17251013)
23 ... 15,965,000 (re. \$8,748,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For the preparation of designs, plans, specifications and estimates,
26 for the acquisition, alterations, and rehabilitation of existing
27 facilities, for the acquisition of land and construction of new
28 facilities for highway maintenance purposes, and for the contract
29 engineering services provided by private firms, including the
30 payment of liabilities incurred prior to April 1, 2009 (17250913)
31 ... 15,965,000 (re. \$12,790,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, and for the contract
37 engineering services provided by private firms, including the
38 payment of liabilities incurred prior to April 1, 2008 (17250813)
39 ... 15,485,000 (re. \$2,587,000)

40 By chapter 55, section 1, of the laws of 2007:
41 For the preparation of designs, plans, specifications and estimates,
42 for the acquisition, alterations, and rehabilitation of existing
43 facilities, for the acquisition of land and construction of new
44 facilities for highway maintenance purposes, and for the contract
45 engineering services provided by private firms, including the
46 payment of liabilities incurred prior to April 1, 2007 (17250713)
47 ... 15,050,000 (re. \$181,000)

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1 By chapter 55, section 1, of the laws of 2004:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, and for the contract
6 engineering services provided by private firms, including the
7 payment of liabilities incurred prior to April 1, 2004 (17250413)
8 ... 10,700,000 (re. \$1,000)

9 By chapter 55, section 1, of the laws of 2001:
10 For the preparation of designs, plans, specifications and estimates,
11 for the acquisition, alterations, and rehabilitation of existing
12 facilities, for the acquisition of land and construction of new
13 facilities for highway maintenance purposes, and for the contract
14 engineering services provided by private firms, including the
15 payment of liabilities incurred prior to April 1, 2001 (17250113)
16 ... 10,500,000 (re. \$3,000)

17 By chapter 55, section 1, of the laws of 2000:
18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, and for the contract
22 engineering services provided by private firms, including the
23 payment of liabilities incurred prior to April 1, 2000 (17250013)
24 ... 10,500,000 (re. \$1,000)

25 Capital Projects Funds - Other
26 Dedicated Highway and Bridge Trust Fund
27 Preparation of Plans Purpose

28 By chapter 54, section 1, of the laws of 2014:
29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, including the payment of liabilities
35 incurred prior to April 1, 2014 (17D11430)
36 2,200,000 (re. \$1,354,000)

37 By chapter 54, section 1, of the laws of 2013:
38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection, studies, appraisals, surveys, testing and envi-
43 ronmental impact statements, including the payment of liabilities
44 incurred prior to April 1, 2013 (17D11330)
45 2,200,000 (re. \$172,000)

46 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For payment to the design and construction management account of the
2 centralized services fund of the New York state office of general
3 services for the purpose of preparation and review of plans, spec-
4 ifications, estimates, services, construction management and super-
5 vision, inspection, studies, appraisals, surveys, testing and envi-
6 ronmental impact statements, including the payment of liabilities
7 incurred prior to April 1, 2012 (17D11230)
8 2,200,000 (re. \$66,000)

9 By chapter 54, section 1, of the laws of 2011:
10 For payment to the design and construction management account of the
11 centralized services fund of the New York state office of general
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection, studies, appraisals, surveys, testing and envi-
15 ronmental impact statements, including the payment of liabilities
16 incurred prior to April 1, 2011 (17D11130)
17 2,200,000 (re. \$63,000)

18 By chapter 55, section 1, of the laws of 2010:
19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services for the purpose of preparation and review of plans, spec-
22 ifications, estimates, services, construction management and super-
23 vision, inspection, studies, appraisals, surveys, testing and envi-
24 ronmental impact statements, including the payment of liabilities
25 incurred prior to April 1, 2010 (17D11030)
26 2,200,000 (re. \$7,000)

27 By chapter 55, section 1, of the laws of 2009:
28 For payment to the design and construction management account of the
29 centralized services fund of the New York state office of general
30 services for the purpose of preparation and review of plans, spec-
31 ifications, estimates, services, construction management and super-
32 vision, inspection, studies, appraisals, surveys, testing and envi-
33 ronmental impact statements, including the payment of liabilities
34 incurred prior to April 1, 2009 (17D10930)
35 2,200,000 (re. \$11,000)

36 MASS TRANSPORTATION (CCP)

37 Special Revenue Funds - Other
38 Dedicated Mass Transportation Trust Fund
39 Omnibus and Transit Purpose

40 By chapter 54, section 1, of the laws of 2013:
41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects including the acquisition of real property, for
45 other mass transportation projects including local transportation
46 planning studies. Notwithstanding any inconsistent provisions of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 law, the state share of such projects shall be 50 percent of the
2 nonfederal share, but in no event shall the state share exceed 10
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation shall make available directly to the City of New York
6 (City) an amount commensurate with the state share of (i) federal
7 funds previously awarded to the City and reallocated to the metro-
8 politan transportation authority (MTA), and (ii) the federally
9 authorized level of financial assistance transferred by resolution
10 of the metropolitan planning organization (MPO) to the metropolitan
11 transportation authority (MTA) and credited to the City by the MTA
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the
14 nonfederal share of the federally authorized level of financial
15 assistance transferred to the MTA, but in no event shall the state
16 share exceed 10 percent of project costs. Prior to requesting
17 reimbursement for projects progressed by the MTA on behalf of the
18 City, the City shall certify to the commissioner of transportation
19 that each eligible project progressed under this provision is feder-
20 ally eligible and that the match amount requested does not exceed
21 the state share of the federally authorized level of financial
22 assistance. In addition, the City must provide an application to the
23 commissioner of transportation certifying that the work to be funded
24 under the project has been performed and that the City has reim-
25 bursed the MTA for 100 percent of the match amount for the project.
26 Upon such application, the commissioner of transportation shall
27 review and approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval.

32 Such certificate shall report the federally authorized level of finan-
33 cial assistance (17171329) ... 18,500,000 (re. \$18,500,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies. Notwithstanding any inconsistent provisions of
41 law, the state share of such projects shall be 50 percent of the
42 nonfederal share, but in no event shall the state share exceed 10
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation shall make available directly to the City of New York
46 (City) an amount commensurate with the state share of (i) federal
47 funds previously awarded to the City and reallocated to the metro-
48 politan transportation authority (MTA), and (ii) the federally
49 authorized level of financial assistance transferred by resolution
50 of the metropolitan planning organization (MPO) to the metropolitan

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (17171229) ... 18,500,000 (re. \$18,500,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property, for
29 other mass transportation projects including local transportation
30 planning studies. Notwithstanding any inconsistent provisions of
31 law, the state share of such projects shall be 50 percent of the
32 nonfederal share, but in no event shall the state share exceed 10
33 percent of project costs.

34 Notwithstanding any other provision of law, the commissioner of trans-
35 portation shall make available directly to the City of New York
36 (City) an amount commensurate with the state share of (i) federal
37 funds previously awarded to the City and reallocated to the metro-
38 politan transportation authority (MTA), and (ii) the federally
39 authorized level of financial assistance transferred by resolution
40 of the metropolitan planning organization (MPO) to the metropolitan
41 transportation authority (MTA) and credited to the City by the MTA
42 for capital expenses.

43 The state share of such reimbursement shall be 50 percent of the
44 nonfederal share of the federally authorized level of financial
45 assistance transferred to the MTA, but in no event shall the state
46 share exceed 10 percent of project costs. Prior to requesting
47 reimbursement for projects progressed by the MTA on behalf of the
48 City, the City shall certify to the commissioner of transportation
49 that each eligible project progressed under this provision is feder-
50 ally eligible and that the match amount requested does not exceed
51 the state share of the federally authorized level of financial

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1 assistance. In addition, the City must provide an application to the
2 commissioner of transportation certifying that the work to be funded
3 under the project has been performed and that the City has reim-
4 bursed the MTA for 100 percent of the match amount for the project.
5 Upon such application, the commissioner of transportation shall
6 review and approve eligible activities for reimbursement.
7 Prior to requesting approval of a certificate of approval of avail-
8 ability for the moneys hereby appropriated, the commissioner of
9 transportation shall certify that each omnibus project progressed
10 under the program has received federal approval. Such certificate
11 shall report the federally authorized level of financial assistance
12 (17171129) ... 18,500,000 (re. \$11,750,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies. Notwithstanding any inconsistent provisions of
20 law, the state share of such projects shall be 50 percent of the
21 nonfederal share, but in no event shall the state share exceed 10
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the
33 nonfederal share of the federally authorized level of financial
34 assistance transferred to the MTA, but in no event shall the state
35 share exceed 10 percent of project costs. Prior to requesting
36 reimbursement for projects progressed by the MTA on behalf of the
37 City, the City shall certify to the commissioner of transportation
38 that each eligible project progressed under this provision is feder-
39 ally eligible and that the match amount requested does not exceed
40 the state share of the federally authorized level of financial
41 assistance. In addition, the City must provide an application to the
42 commissioner of transportation certifying that the work to be funded
43 under the project has been performed and that the City has reim-
44 bursed the MTA for 100 percent of the match amount for the project.
45 Upon such application, the commissioner of transportation shall
46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner of
49 transportation shall certify that each omnibus project progressed
50 under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance
2 (17171029) ... 18,500,000 (re. \$8,000,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies. Notwithstanding any inconsistent provisions of
10 law, the state share of such projects shall be 50 percent of the
11 nonfederal share, but in no event shall the state share exceed 10
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the
23 nonfederal share of the federally authorized level of financial
24 assistance transferred to the MTA, but in no event shall the state
25 share exceed 10 percent of project costs. Prior to requesting
26 reimbursement for projects progressed by the MTA on behalf of the
27 City, the City shall certify to the commissioner of transportation
28 that each eligible project progressed under this provision is feder-
29 ally eligible and that the match amount requested does not exceed
30 the state share of the federally authorized level of financial
31 assistance. In addition, the City must provide an application to the
32 commissioner of transportation certifying that the work to be funded
33 under the project has been performed and that the City has reim-
34 bursed the MTA for 100 percent of the match amount for the project.
35 Upon such application, the commissioner of transportation shall
36 review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 (17170929) ... 21,000,000 (re. \$5,500,000)

43 By chapter 55, section 1, of the laws of 2008:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation
49 planning studies. Notwithstanding any inconsistent provisions of
50 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17170829) ... 20,000,000 (re. \$4,250,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 nonfederal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

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1 The state share of such reimbursement shall be 50 percent of the
2 nonfederal share of the federally authorized level of financial
3 assistance transferred to the MTA, but in no event shall the state
4 share exceed 10 percent of project costs. Prior to requesting
5 reimbursement for projects progressed by the MTA on behalf of the
6 City, the City shall certify to the commissioner of transportation
7 that each eligible project progressed under this provision is feder-
8 ally eligible and that the match amount requested does not exceed
9 the state share of the federally authorized level of financial
10 assistance. In addition, the City must provide an application to the
11 commissioner of transportation certifying that the work to be funded
12 under the project has been performed and that the City has reim-
13 bursed the MTA for 100 percent of the match amount for the project.
14 Upon such application, the commissioner of transportation shall
15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each omnibus project progressed
19 under the program has received federal approval. Such certificate
20 shall report the federally authorized level of financial assistance
21 (17170729) ... 19,000,000 (re. \$4,000,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies. Notwithstanding any inconsistent provisions of
29 law, the state share of such projects shall be 50 percent of the
30 nonfederal share, but in no event shall the state share exceed 10
31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation shall make available directly to the City of New York
34 (City) an amount commensurate with the state share of (i) federal
35 funds previously awarded to the City and reallocated to the metro-
36 politan transportation authority (MTA), and (ii) the federally
37 authorized level of financial assistance transferred by resolution
38 of the metropolitan planning organization (MPO) to the metropolitan
39 transportation authority (MTA) and credited to the City by the MTA
40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the
42 nonfederal share of the federally authorized level of financial
43 assistance transferred to the MTA, but in no event shall the state
44 share exceed 10 percent of project costs. Prior to requesting
45 reimbursement for projects progressed by the MTA on behalf of the
46 City, the City shall certify to the commissioner of transportation
47 that each eligible project progressed under this provision is feder-
48 ally eligible and that the match amount requested does not exceed
49 the state share of the federally authorized level of financial
50 assistance. In addition, the City must provide an application to the
51 commissioner of transportation certifying that the work to be funded

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 under the project has been performed and that the City has reim-
2 bursed the MTA for 100 percent of the match amount for the project.
3 Upon such application, the commissioner of transportation shall
4 review and approve eligible activities for reimbursement.
5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that each omnibus project progressed
8 under the program has received federal approval. Such certificate
9 shall report the federally authorized level of financial assistance
10 (17170629) ... 18,000,000 (re. \$1,500,000)

11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
12 section 1, of the laws of 2006:

13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 2005.
19 Notwithstanding any inconsistent provisions of law, the state share
20 of such projects shall be 50 percent of the non-federal share, but
21 in no event shall the state share exceed 10 percent of project
22 costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses. The state share of such reimbursement shall be
32 50 percent of the non-federal share of the federally authorized
33 level of financial assistance transferred to the MTA, but in no
34 event shall the state share exceed 10 percent of project costs.
35 Prior to requesting reimbursement for projects progressed by the MTA
36 on behalf of the City, the City shall certify to the commissioner of
37 transportation that each eligible project progressed under this
38 provision is federally eligible and that the match amount requested
39 does not exceed the state share of the federally authorized level of
40 financial assistance. In addition, the City must provide an applica-
41 tion to the commissioner of transportation certifying that the work
42 to be funded under the project has been performed and that the City
43 has reimbursed the MTA for 100 percent of the match amount for the
44 project. Upon such application, the commissioner of transportation
45 shall review and approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-
47 ability for the moneys hereby appropriated, the commissioner of
48 transportation shall certify that each omnibus project progressed
49 under the program has received federal approval. Such certificate
50 shall report the federally authorized level of financial assistance
51 (17180529) ... 24,000,000 (re. \$1,375,000)

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ... 17,000,000 (re. \$470,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 under the program has received federal approval. Such certificate
2 shall report the federally authorized level of financial assistance
3 (17170429) ... 15,815,000 (re. \$1,375,000)

4 By chapter 55, section 1, of the laws of 2003:
5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies and liabilities incurred prior to April 1, 2003
11 (17170329) ... 15,815,000 (re. \$55,000)

12 By chapter 55, section 1, of the laws of 2002:
13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 2002
19 (17170229) ... 15,815,000 (re. \$139,000)

20 By chapter 55, section 1, of the laws of 2001:
21 For state aid to municipal corporations for the preparation of
22 designs, plans, specifications and estimates, for the acquisition,
23 construction, reconstruction, and improvement of mass transportation
24 capital projects including the acquisition of real property, for
25 other mass transportation projects including local transportation
26 planning studies and liabilities incurred prior to April 1, 2001
27 (17170129) ... 15,815,000 (re. \$575,000)

28 By chapter 55, section 1, of the laws of 2000:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 2000
35 (17170029) ... 15,568,000 (re. \$6,890,000)

36 By chapter 55, section 1, of the laws of 1999:
37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies and liabilities incurred prior to April 1, 1999
43 (17179929) ... 14,628,000 (re. \$1,131,000)

44 By chapter 55, section 1, of the laws of 1998:
45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 construction, reconstruction, and improvement of mass transportation
2 capital projects including the acquisition of real property, for
3 other mass transportation projects including local transportation
4 planning studies and liabilities incurred prior to April 1, 1998
5 (17179829) 10,489,000 (re. \$380,000)

6 By chapter 55, section 1, of the laws of 1997:
7 For state aid to municipal corporations for the preparation of
8 designs, plans, specifications and estimates, for the acquisition,
9 construction, reconstruction, and improvement of mass transportation
10 capital projects including the acquisition of real property, for
11 other mass transportation projects including local transportation
12 planning studies and liabilities incurred prior to April 1, 1997
13 (17179729) 10,489,000 (re. \$435,000)

14 By chapter 55, section 1, of the laws of 1996:
15 For state aid to municipal corporations for the preparation of
16 designs, plans, specifications and estimates, for the acquisition,
17 construction, reconstruction, and improvement of mass transportation
18 capital projects including the acquisition of real property and
19 liabilities incurred prior to April 1, 1996 (17179629)
20 12,200,000 (re. \$303,000)

21 By chapter 54, section 1, of the laws of 1994:
22 For state aid to municipal corporations for the preparation of
23 designs, plans, specifications and estimates, for the acquisition,
24 construction, reconstruction, and improvement of mass transportation
25 capital projects including the acquisition of real property and
26 liabilities incurred prior to April 1, 1994 (17179429)
27 19,427,000 (re. \$1,744,000)

28 By chapter 54, section 1, of the laws of 1993:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property and
33 liabilities incurred prior to April 1, 1993 (17179329)
34 11,052,000 (re. \$1,022,000)

35 By chapter 54, section 1, of the laws of 1986:
36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects notwithstanding any inconsistent provisions of law,
40 including the acquisition of real property and liabilities incurred
41 prior to April one, nineteen hundred eighty-six (17428629)
42 9,700,000 (re. \$622,000)

43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

44 Capital Projects Funds - Other
45 Capital Projects Fund

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High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 (re. \$13,705,000)

Capital Projects Funds - Other

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) (re. \$148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,

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1 construction, reconstruction, improvement or rehabilitation of any
2 railroad capital facility and any capital improvement used in
3 connection herewith, and for the acquisition of real property or
4 interests in real property required or expected to be required
5 therefor (17161441) ... 10,000,000 (re. \$10,000,000)
6 Notwithstanding the provisions of section 89-b of the state finance
7 law, for contractual agreements entered into for rail passenger
8 service (17171441) ... 44,330,000 (re. \$44,330,000)

9 By chapter 54, section 1, of the laws of 2013:

10 Notwithstanding the provisions of section 89-b of the state finance
11 law, for the construction and improvement of passenger and rail
12 freight projects including, but not limited to, the acquisition,
13 construction, reconstruction, improvement or rehabilitation of any
14 railroad capital facility and any capital improvement used in
15 connection herewith, and for the acquisition of real property or
16 interests in real property required or expected to be required
17 therefor (17161341) ... 10,000,000 (re. \$9,976,000)
18 Notwithstanding the provisions of section 89-b of the state finance
19 law, for contractual agreements entered into for rail passenger
20 service (17171341) ... 44,330,000 (re. \$29,140,000)

21 By chapter 54, section 1, of the laws of 2012:

22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for the construction and improvement of passenger and rail
24 freight projects including, but not limited to, the acquisition,
25 construction, reconstruction, improvement or rehabilitation of any
26 railroad capital facility and any capital improvement used in
27 connection herewith, for contractual agreements entered into for
28 rail passenger service, and for the acquisition of real property or
29 interests in real property required or expected to be required
30 therefor (17161241) ... 26,620,000 (re. \$19,456,000)

31 By chapter 54, section 1, of the laws of 2011:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, for contractual agreements entered into for
38 rail passenger service, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17161141) ... 16,930,000 (re. \$11,680,000)

41 By chapter 55, section 1, of the laws of 2010:

42 Notwithstanding the provisions of section 89-b of the state finance
43 law, for the construction and improvement of passenger and rail
44 freight projects including, but not limited to, the acquisition,
45 construction, reconstruction, improvement or rehabilitation of any
46 railroad capital facility and any capital improvement used in
47 connection herewith, for contractual agreements entered into for
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17161041) ... 15,300,000 (re. \$8,351,000)

3 By chapter 55, section 1, of the laws of 2009:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150941) ... 7,500,000 (re. \$3,526,000)

13 By chapter 55, section 1, of the laws of 2008:

14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for the construction and improvement of passenger and rail
16 freight projects including, but not limited to, the acquisition,
17 construction, reconstruction, improvement or rehabilitation of any
18 railroad capital facility and any capital improvement used in
19 connection herewith, for contractual agreements entered into for
20 rail passenger service, and for the acquisition of real property or
21 interests in real property required or expected to be required
22 therefor (17150841) ... 20,000,000 (re. \$8,305,000)

23 By chapter 55, section 1, of the laws of 2007:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150741) ... 20,000,000 (re. \$3,495,000)

33 By chapter 55, section 1, of the laws of 2006:

34 Notwithstanding the provisions of section 89-b of the state finance
35 law, for the construction and improvement of passenger and rail
36 freight projects including, but not limited to, the acquisition,
37 construction, reconstruction, improvement or rehabilitation of any
38 railroad capital facility and any capital improvement used in
39 connection herewith, for contractual agreements entered into for
40 rail passenger service, and for the acquisition of real property or
41 interests in real property required or expected to be required
42 therefor (17150641) ... 20,000,000 (re. \$3,997,000)

43 By chapter 55, section 1, of the laws of 2005:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection herewith, for contractual agreements entered into for
3 rail passenger service, and for the acquisition of real property or
4 interests in real property required or expected to be required
5 therefor (17150541) ... 20,000,000 (re. \$571,000)

6 By chapter 55, section 1, of the laws of 2004:

7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for the construction and improvement of passenger and rail
9 freight projects including, but not limited to, the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection herewith, for contractual agreements entered into for
13 rail passenger service, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17150441) ... 20,000,000 (re. \$6,060,000)

16 By chapter 55, section 1, of the laws of 2003:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17150341) ... 20,000,000 (re. \$3,760,000)

26 By chapter 55, section 1, of the laws of 2000:

27 For the construction and improvement of passenger and rail freight
28 projects including, but not limited to, the acquisition,
29 construction, reconstruction, improvement or rehabilitation of any
30 railroad capital facility and any capital improvement used in
31 connection herewith, and for the acquisition of real property or
32 interests in real property required or expected to be required
33 therefore (17150041) ... 10,000,000 (re. \$625,000)

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter
35 295, part A, section 1, of the laws of 2001:

36 For the state share of the construction and improvement of rail
37 freight facilities identified by the department of transportation in
38 a rail freight capital needs survey, including, but not limited to,
39 the acquisition, construction, reconstruction, improvement or reha-
40 bilitation of any railroad capital facility and any capital improve-
41 ment used in connection herewith, and for the acquisition of real
42 property or interests in real property required or expected to be
43 required therefore, in accordance with the following schedule.
44 Project costs funded from this appropriation shall not exceed 80
45 percent of total project costs. In addition, projects to be funded
46 from this appropriation shall comply with eligibility criteria
47 established in program guidelines to be issued by the commissioner
48 of transportation.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... 13,000,000 (re. \$4,167,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,264,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-

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tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361329)
18,500,000 (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361229)
18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129)
18,500,000 (re. \$18,500,000)

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

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ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361029)
18,500,000 (re. \$18,500,000)

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360929)
21,000,000 (re. \$21,000,000)

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360829)
21,000,000 (re. \$21,000,000)

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken
2 by mass transit systems other than those mass transit operating
3 agencies which receive money from the metropolitan transportation
4 authority dedicated tax fund (17360729)
5 16,000,000 (re. \$13,821,000)
6 For the payment of the costs of clean air-related mass transportation
7 capital infrastructure projects, designed to achieve significant
8 environmental benefit including but not limited to the acquisition
9 of clean fuel buses. The moneys hereby appropriated are to be made
10 available for projects undertaken by mass transit systems other than
11 those mass transit operating agencies which receive money from the
12 metropolitan transportation authority dedicated tax fund (17500729)
13 ... 17,500,000 (re. \$17,500,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For the payment of the costs of mass transportation capital projects
16 and facilities including replacement of buses meeting federal stand-
17 ards for replacement, related bus equipment and the acquisition,
18 design and construction, including engineering and consulting costs,
19 of mass transit bus garages or other mass transportation projects
20 and facilities approved by the commissioner of transportation in a
21 program of projects. Such funding may be part of a total project of
22 which a portion is federally funded but shall not be used in substi-
23 tution for the required non-federal matching shares of the federal-
24 ly-funded portion of the project to which it is added. The moneys
25 hereby appropriated are to be made available for projects undertaken
26 by mass transit systems other than those mass transit operating
27 agencies which receive money from the metropolitan transportation
28 authority dedicated tax fund (17360629)
29 16,000,000 (re. \$4,830,000)

30 By chapter 55, section 1, of the laws of 2005:

31 For the payment of the costs of mass transportation capital projects
32 and facilities including replacement of buses meeting federal stand-
33 ards for replacement, related bus equipment and the acquisition,
34 design and construction, including engineering and consulting costs,
35 of mass transit bus garages or other mass transportation projects
36 and facilities approved by the commissioner of transportation in a
37 program of projects. Such funding may be part of a total project of
38 which a portion is federally funded but shall not be used in substi-
39 tution for the required non-federal matching shares of the federal-
40 ly-funded portion of the project to which it is added. The moneys
41 hereby appropriated are to be made available for projects undertaken
42 by mass transit systems other than those mass transit operating
43 agencies which receive money from the metropolitan transportation
44 authority dedicated tax fund (17360529)
45 16,000,000 (re. \$4,225,000)

46 By chapter 55, section 1, of the laws of 2004:

47 For the payment of the costs of mass transportation capital projects
48 and facilities including replacement of buses meeting federal stand-
49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
2 of mass transit bus garages or other mass transportation projects
3 and facilities approved by the commissioner of transportation in a
4 program of projects. Such funding may be part of a total project of
5 which a portion is federally funded but shall not be used in substi-
6 tution for the required non-federal matching shares of the federal-
7 ly-funded portion of the project to which it is added. The moneys
8 hereby appropriated are to be made available for projects undertaken
9 by mass transit systems other than those mass transit operating
10 agencies which receive money from the metropolitan transportation
11 authority dedicated tax fund (17360429)
12 16,000,000 (re. \$1,860,000)

13 By chapter 55, section 1, of the laws of 2003:

14 For the payment of the costs of mass transportation capital projects
15 and facilities including replacement of buses meeting federal stand-
16 ards for replacement, related bus equipment and the acquisition,
17 design and construction, including engineering and consulting costs,
18 of mass transit bus garages or other mass transportation projects
19 and facilities approved by the commissioner of transportation in a
20 program of projects. Such funding may be part of a total project of
21 which a portion is federally funded but shall not be used in substi-
22 tution for the required non-federal matching shares of the federal-
23 ly-funded portion of the project to which it is added. The moneys
24 hereby appropriated are to be made available for projects undertaken
25 by mass transit systems other than those mass transit operating
26 agencies which receive money from the metropolitan transportation
27 authority dedicated tax fund (17360329)
28 14,000,000 (re. \$715,000)

29 By chapter 55, section 1, of the laws of 2002:

30 For the payment of the costs of mass transportation capital projects
31 and facilities including replacement of buses meeting federal stand-
32 ards for replacement, related bus equipment and the acquisition,
33 design and construction, including engineering and consulting costs,
34 of mass transit bus garages or other mass transportation projects
35 and facilities approved by the commissioner of transportation in a
36 program of projects. Such funding may be part of a total project of
37 which a portion is federally funded but shall not be used in substi-
38 tution for the required non-federal matching shares of the federal-
39 ly-funded portion of the project to which it is added. The moneys
40 hereby appropriated are to be made available for projects undertaken
41 by mass transit systems other than those mass transit operating
42 agencies which receive money from the metropolitan transportation
43 authority dedicated tax fund (17360229)
44 14,000,000 (re. \$717,000)

45 By chapter 55, section 1, of the laws of 2001:

46 For the payment of the costs of mass transportation capital projects
47 and facilities including replacement of buses meeting federal stand-
48 ards for replacement, related bus equipment and the acquisition,
49 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
2 and facilities approved by the commissioner of transportation in a
3 program of projects. Such funding may be part of a total project of
4 which a portion is federally funded but shall not be used in substi-
5 tution for the required non-federal matching shares of the federal-
6 ly-funded portion of the project to which it is added. The moneys
7 hereby appropriated are to be made available for projects undertaken
8 by mass transit systems other than those mass transit operating
9 agencies which receive money from the metropolitan transportation
10 authority dedicated tax fund (17360129)
11 12,000,000 (re. \$220,000)

12 By chapter 55, section 1, of the laws of 2000:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17360029)
27 12,000,000 (re. \$91,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For the payment of the costs of mass transportation capital projects
30 and facilities including replacement of buses meeting federal stand-
31 ards for replacement, related bus equipment and the acquisition,
32 design and construction, including engineering and consulting costs,
33 of mass transit bus garages or other mass transportation projects
34 and facilities approved by the commissioner of transportation in a
35 program of projects. Such funding may be part of a total project of
36 which a portion is federally funded but shall not be used in substi-
37 tution for the required non-federal matching shares of the federal-
38 ly-funded portion of the project to which it is added. The moneys
39 hereby appropriated are to be made available for projects undertaken
40 by mass transit systems other than those mass transit operating
41 agencies which receive money from the metropolitan transportation
42 authority dedicated tax fund (17369929)
43 12,000,000 (re. \$2,525,000)

44 By chapter 55, section 1, of the laws of 1998:

45 For the payment of the costs of mass transportation capital projects
46 and facilities including replacement of buses meeting federal stand-
47 ards for replacement, related bus equipment and the acquisition,
48 design and construction, including engineering and consulting costs,
49 of mass transit bus garages or other mass transportation projects

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1 and facilities approved by the commissioner of transportation in a
2 program of projects. Such funding may be part of a total project of
3 which a portion is federally funded but shall not be used in substi-
4 tution for the required non-federal matching shares of the federal-
5 ly-funded portion of the project to which it is added. The moneys
6 hereby appropriated are to be made available for projects undertaken
7 by mass transit systems other than those mass transit operating
8 agencies which receive money from the metropolitan transportation
9 authority dedicated tax fund (17369829)
10 10,000,000 (re. \$108,000)

11 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
12 section 1, of the laws of 2004:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17369729)
27 16,000,000 (re. \$10,000)

28 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - Infrastructure Renewable (Bondable)
31 Mass Transportation and Rail Freight Purpose

32 RAIL AND RAPID TRANSIT

33 By chapter 998, section 4, of the laws of 1983, as amended by chapter
34 54, section 3, of the laws of 1984:

35 For the cost of the preparation of designs, plans, specifications and
36 estimates and for the acquisition of property and rehabilitation
37 projects, for railroad capital facilities, mass transportation capi-
38 tal projects, excluding projects of the New York city transit
39 authority, its subsidiaries, and the commuter railroads under the
40 jurisdiction of the metropolitan transportation authority, notwith-
41 standing any inconsistent provisions of law provided however that
42 all such costs shall be made pursuant to the provisions of the
43 rebuild New York through transportation infrastructure renewal bond
44 act of 1983 and such costs shall be reimbursed from the infrastruc-
45 ture renewal bond fund (03064812) (re. \$178,000)

46 Capital Projects Funds - Other

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Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040)
1,840,000 (re. \$18,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000 (re. \$859,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) 5,800,000 (re. \$315,000)

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1986:
3 For payment to the department of transportation pursuant to the
4 provisions of the rebuild New York through transportation infras-
5 tructure renewal bond act of 1983, notwithstanding any inconsistent
6 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
7 tion Authority to the extent needed to match federal funds to
8 finance the state share of construction of the Buffalo light rail
9 rapid transit (LRRT) project including the acquisition of real prop-
10 erty and to match local funds for the acquisition of property for a
11 possible Tonawanda extension of the Buffalo light rail rapid transit
12 system and, (2) for state aid to municipal corporations for the
13 acquisition, construction, reconstruction and improvement of Mass
14 Transportation Omnibus projects including the acquisition of real
15 property, in accordance with the following schedule. No part of this
16 appropriation shall be available until the commissioner of transpor-
17 tation shall certify to the director of the budget that the federal
18 share of costs has been approved for the purposes authorized and
19 that the local share is available for the acquisition of property
20 for a possible Tonawanda extension of the Buffalo light rail rapid
21 transit system.
22 The moneys hereby appropriated, when made available pursuant to a
23 certificate of approval of availability issued by the director of
24 the budget, shall be paid from the state treasury on the warrant of
25 the state comptroller on vouchers approved by the commissioner of
26 transportation (17148440) ... (re. \$930,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - Infrastructure Renewable (Bondable)
29 Rail Service Preservation Purpose

30 By chapter 54, section 1, of the laws of 1994:
31 For payment of the state share of the costs of acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection therewith, for the acquisition of real property or inter-
35 ests in real property required or expected to be required therefore,
36 pursuant to the rebuild New York through Transportation Infrastruc-
37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
38 provisions of law and pursuant to the provisions of section 14-d of
39 the transportation law and including all costs incidental thereto
40 (17159441) ... 1,390,000 (re. \$43,000)

41 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
42 section 3, of the laws of 1985:
43 For payment of the state share of the costs of the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection therewith, for the acquisition of real property or inter-
47 ests in real property required or expected to be required therefor,
48 pursuant to rebuild New York through the transportation bond act of
49 1983 notwithstanding any inconsistent provisions of law and pursuant

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to the provisions of section fourteen-d of the transportation law,
as the commissioner may elect for the purpose of improving freight
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR)
150,000,000 (re. \$34,910,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade separa-
ration structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
... 1,700,000 (re. \$443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade separa-
ration structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; reconstruction and
removal; materials testing; the contract engineering services
provided by private firms; and the payment of liabilities incurred
prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made
reasonable efforts to secure federal assistance for each project
authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et (17108626) 2,500,000 (re. \$1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds
7 Miscellaneous New York State Agency Fund
8 Border Crossing Studies and Activities Accounts
9 Highway Facilities Purpose

10 By chapter 55, section 1, of the laws of 2002:

11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law for
14 border crossing studies and activities (17500211)
15 2,000,000 (re. \$2,000,000)

16 Fiduciary Funds
17 Miscellaneous New York State Agency Fund
18 Highway Costs Improvement Accounts
19 Non-Federal Aided Highway Purpose

20 By chapter 54, section 1, of the laws of 2014:

21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17501422) ... 50,000,000 (re. \$50,000,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17501322) ... 50,000,000 (re. \$48,768,000)

30 By chapter 54, section 1, of the laws of 2012:

31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17501222) ... 50,000,000 (re. \$38,189,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17501122) ... 50,000,000 (re. \$25,696,000)

40 By chapter 55, section 1, of the laws of 2010:

41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17501022) ... 50,000,000 (re. \$27,278,000)

3 By chapter 55, section 1, of the laws of 2009:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500922) ... 50,000,000 (re. \$19,968,000)

8 By chapter 55, section 1, of the laws of 2008:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500822) ... 50,000,000 (re. \$22,402,000)

13 By chapter 55, section 1, of the laws of 2007:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500722) ... 50,000,000 (re. \$11,246,000)

18 By chapter 55, section 1, of the laws of 2006:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500622) ... 50,000,000 (re. \$39,536,000)

23 By chapter 55, section 1, of the laws of 2005:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17500522) ... 50,000,000 (re. \$32,889,000)

28 By chapter 55, section 1, of the laws of 2004:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17500422) ... 50,000,000 (re. \$10,042,000)

33 By chapter 55, section 1, of the laws of 2003:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17500322) ... 50,000,000 (re. \$37,195,000)

38 By chapter 55, section 1, of the laws of 2002:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17500222) ... 50,000,000 (re. \$8,904,000)

43 By chapter 55, section 1, of the laws of 2001:

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1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17500122) ... 50,000,000 (re. \$8,697,000)

5 By chapter 55, section 1, of the laws of 2000:

6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17500022) ... 50,000,000 (re. \$15,837,000)

10 By chapter 55, section 1, of the laws of 1999:

11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law
14 (17509922) ... 50,000,000 (re. \$11,800,000)

15 NEW YORK WORKS (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Aviation Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 For state aid to municipal corporations and private airports as
21 authorized by section 14-h of the transportation law and for payment
22 of the cost of projects at Stewart and Republic airports, for the
23 acquisition, construction, reconstruction, and improvement of
24 airport or aviation capital projects, including the acquisition of
25 real property and liabilities incurred prior to April 1, 2014. Prior
26 to requesting approval of a certificate of approval of availability
27 for moneys appropriated, the commissioner of transportation shall
28 certify that each airport or aviation project progressed under the
29 program, other than state owned airports, has received federal
30 approval and the federally authorized level of financial assistance.
31 Funds from this appropriation may also be utilized for grants to
32 municipal corporations and private airports for the cost of projects
33 authorized by section 14-l of the transportation law, including the
34 acquisition of real property and liabilities incurred prior to April
35 1, 2014 (17551414) ... 10,000,000 (re. \$10,000,000)

36 By chapter 54, section 1, of the laws of 2013:

37 For state aid to municipal corporations and private airports as
38 authorized by section 14-h of the transportation law and for payment
39 of the cost of projects at Stewart and Republic airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 2013. Prior
43 to requesting approval of a certificate of approval of availability
44 for moneys appropriated, the commissioner of transportation shall
45 certify that each airport or aviation project progressed under the
46 program, other than state owned airports, has received federal

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approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) ... 10,000,000 (re. \$9,913,000)

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) 155,000,000 (re. \$155,000,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) 155,000,000 (re. \$113,761,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) 15,000,000 (re. \$12,695,000)

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1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Non-MTA Capital Purpose

4 By chapter 54, section 1, of the laws of 2014:

5 For the costs of mass transportation capital projects and facilities
 6 including replacement of buses meeting federal standards for
 7 replacement, related bus equipment and the acquisition, design and
 8 construction, including engineering and consulting costs, of mass
 9 transit bus garages or other mass transportation projects and facil-
 10 ities approved by the commissioner of transportation in a program of
 11 projects. Such funding may be part of a total project of which a
 12 portion is federally funded but shall not be used in substitution
 13 for the required non-federal matching shares of the federally-funded
 14 portion of the project to which it is added. The moneys hereby
 15 appropriated are to be made available for projects undertaken by
 16 mass transit systems other than those mass transit operating agen-
 17 cies which receive money from the metropolitan transportation
 18 authority dedicated tax fund (17551429)
 19 5,000,000 (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For the costs of mass transportation capital projects and facilities
 22 including replacement of buses meeting federal standards for
 23 replacement, related bus equipment and the acquisition, design and
 24 construction, including engineering and consulting costs, of mass
 25 transit bus garages or other mass transportation projects and facil-
 26 ities approved by the commissioner of transportation in a program of
 27 projects. Such funding may be part of a total project of which a
 28 portion is federally funded but shall not be used in substitution
 29 for the required non-federal matching shares of the federally-funded
 30 portion of the project to which it is added. The moneys hereby
 31 appropriated are to be made available for projects undertaken by
 32 mass transit systems other than those mass transit operating agen-
 33 cies which receive money from the metropolitan transportation
 34 authority dedicated tax fund (17551329)
 35 5,000,000 (re. \$3,549,000)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Preparation of Plans Purpose
 39 Design and Construction

40 By chapter 54, section 1, of the laws of 2014:

41 For engineering services, including personal services, nonpersonal
 42 services, fringe benefits, and the contract services provided by
 43 private firms, and including but not limited to the preparation of
 44 designs, plans, specifications and estimates; construction manage-
 45 ment and supervision; and appraisals, surveys, testing, and environ-
 46 mental impact statements for transportation projects (17551430) ...
 47 45,000,000 (re. \$41,535,000)

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1 By chapter 54, section 1, of the laws of 2013:

2 For engineering services, including personal services, nonpersonal
3 services, fringe benefits, and the contract services provided by
4 private firms, and including but not limited to the preparation of
5 designs, plans, specifications and estimates; construction manage-
6 ment and supervision; and appraisals, surveys, testing, and environ-
7 mental impact statements for transportation projects (17551330)
8 45,000,000 (re. \$22,759,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 Rail Service Preservation Purpose

12 By chapter 54, section 1, of the laws of 2014:

13 For the construction and improvement of rail freight projects includ-
14 ing, but not limited to, the acquisition, construction, recon-
15 struction, improvement or rehabilitation of any railroad capital
16 facility and any capital improvement used in connection herewith,
17 and for the acquisition of real property or interests in real prop-
18 erty required or expected to be required therefor. Of this appropri-
19 ation, the amount of up to \$3,000,000 will be provided to the metro-
20 politan transportation authority for costs associated with
21 implementing a program to upgrade diesel train engines owned by the
22 Long Island Rail Road to improve emissions standards, and the amount
23 of up to \$1,000,000 for other diesel train engine retrofit uses
24 (17551441) ... 10,000,000 (re. \$10,000,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For the construction and improvement of rail freight projects includ-
27 ing, but not limited to, the acquisition, construction, recon-
28 struction, improvement or rehabilitation of any railroad capital
29 facility and any capital improvement used in connection herewith,
30 and for the acquisition of real property or interests in real prop-
31 erty required or expected to be required therefor. Of this appropri-
32 ation, the amount of up to \$3,000,000 will be provided to the metro-
33 politan transportation authority for costs associated with
34 implementing a one year pilot program to upgrade diesel train
35 engines owned by the Long Island Rail Road to improve emissions
36 standards (17551341) ... 10,000,000 (re. \$9,935,000)

37 Capital Projects Funds - Other

38 Dedicated Highway and Bridge Trust Fund

39 Non-Federal Aided Highway Purpose

40 By chapter 54, section 1, of the laws of 2012:

41 For the payment of the costs, including the payment of liabilities
42 incurred prior to April 1, 2012, of state and local highways, park-
43 ways, bridges, the New York State Thruway, Indian reservation roads,
44 and facilities for which the responsibility is vested with the state
45 department of transportation, including work appurtenant and ancil-
46 lary thereto. Project costs funded from this appropriation may
47 include but shall not be limited to construction, reconstruction,

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reconditioning and preservation, and the acquisition of property;
for personal services, fringe benefits, nonpersonal services, and
contract services provided by private firms for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects (17101222)
232,049,000 (re. \$100,361,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal
program, of state transportation projects, including both state
system and local system projects, and including but not limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property; for personal services, fringe benefits,
nonpersonal services, and contract services provided by private
firms for activities including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects; for the
payment of liabilities incurred prior to April 1, 2012 and for any
other such purposes as specified in section 89-b of the state
finance law as amended (17041220)
916,751,000 (re. \$444,971,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities
and equipment, including but not limited to retrofit and acquisition
of low emission vehicles and equipment to achieve the maximum envi-
ronmental benefit in non-attainment areas as designated by the
United States environmental protection agency in accordance with the
clean air act (170807HM) ... 3,000,000 (re. \$74,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2014:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2014, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the

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1 highway law, including personal services, nonpersonal services,
2 fringe benefits and contractual services provided by private firms
3 and municipalities, but not including the costs of heavy equipment.
4 Personal service (170114HM) ... 249,824,000 (re. \$139,184,000)
5 Nonpersonal service (170414HM) ... 222,000,000 (re. \$189,729,000)
6 Fringe benefits (170814HM) ... 142,051,000 (re. \$104,110,000)
7 Indirect costs (170914HM) ... 6,996,000 (re. \$4,920,000)
8 For the payment of the costs of heavy equipment, including the payment
9 of liabilities incurred prior to April 1, 2014.
10 Nonpersonal service (170514HM) ... 40,000,000 (re. \$40,000,000)
11 For the operating and capital costs of the Worcester highway rest
12 area/text stop located on Interstate 88 eastbound between exits 18
13 and 19 in Otsego County (17RA14HM) ... 1,200,000 .. (re. \$1,009,000)

14 By chapter 54, section 1, of the laws of 2013:
15 For the payment of costs, including the payment of liabilities
16 incurred prior to April 1, 2013, of snow and ice control on state
17 highways and preventive maintenance on state roads and bridges as
18 defined in paragraph (a) of subdivision 1 of section 10-d of the
19 highway law, including personal services, nonpersonal services,
20 fringe benefits and contractual services provided by private firms
21 and municipalities, but not including the costs of heavy equipment.
22 Nonpersonal service (170413HM) ... 195,880,000 (re. \$24,788,000)
23 Fringe benefits (170813HM) ... 134,133,000 (re. \$3,000)
24 Indirect costs (170913HM) ... 7,519,000 (re. \$1,000)
25 For the payment of the costs of heavy equipment, including the payment
26 of liabilities incurred prior to April 1, 2013.
27 Nonpersonal service (170513HM) ... 49,070,000 (re. \$27,894,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For the payment of costs, including the payment of liabilities
30 incurred prior to April 1, 2012, of snow and ice control on state
31 highways and preventive maintenance on state roads and bridges as
32 defined in paragraph (a) of subdivision 1 of section 10-d of the
33 highway law, including personal services, nonpersonal services,
34 fringe benefits and contractual services provided by private firms
35 and municipalities.
36 Personal service (170112HM) ... 234,144,000 (re. \$522,000)
37 Nonpersonal service (170412HM) ... 244,950,000 (re. \$5,500,000)
38 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
39 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For the payment of costs, including the payment of liabilities
42 incurred prior to April 1, 2011, of snow and ice control on state
43 highways and preventive maintenance on state roads and bridges as
44 defined in paragraph (a) of subdivision 1 of section 10-d of the
45 highway law, including personal services, nonpersonal services,
46 fringe benefits and contractual services provided by private firms
47 and municipalities.
48 The items shown in the schedule below shall be for projects with a
49 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (170411HM)
 2 614,652,000 (re. \$102,847,000)

3 PERSONAL SERVICE

4 Personal service--regular 204,261,000
 5 Temporary service 2,700,000
 6 Holiday/overtime compensation ... 22,500,000
 7 -----
 8 Amount available for person-
 9 al service 229,461,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 140,747,000
 13 Travel 900,000
 14 Contractual services 81,000,000
 15 Equipment 13,500,000
 16 Fringe benefits 123,475,000
 17 Indirect costs 7,929,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 367,551,000
 21 -----

22 For the purchase of transpor-
 23 tation related equipment,
 24 including the cost of all
 25 vehicles under 8,500 pounds:

26 Contractual services 180,000
 27 Equipment 17,460,000
 28 -----
 29 Amount available for non-
 30 personal service 17,640,000
 31 -----
 32 614,652,000
 33 =====

34 By chapter 55, section 1, of the laws of 2010:
 35 For the payment of costs, including the payment of liabilities
 36 incurred prior to April 1, 2010, of snow and ice control on state
 37 highways and preventive maintenance on state roads and bridges as
 38 defined in paragraph (a) of subdivision 1 of section 10-d of the
 39 highway law, including personal services, nonpersonal services,
 40 fringe benefits and contractual services provided by private firms
 41 and municipalities.
 42 The items shown in the schedule below shall be for projects with a
 43 common purpose and may be interchanged without limitation subject to
 44 the approval of the director of the budget (170410HM)
 45 668,346,000 (re. \$10,342,000)

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1 PERSONAL SERVICE

2 Personal service--regular 226,956,000
 3 Temporary service 3,000,000
 4 Holiday/overtime compensation ... 25,000,000
 5 -----
 6 Amount available for person-
 7 al service 254,956,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 156,386,000
 11 Travel 1,000,000
 12 Contractual services 90,000,000
 13 Equipment 15,000,000
 14 Fringe benefits 123,475,000
 15 Indirect costs 7,929,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 393,790,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
 22 tation related equipment,
 23 including the cost of all
 24 vehicles under 8,500 pounds ... 19,600,000

25 NONPERSONAL SERVICE

26 Contractual services 200,000
 27 Equipment 19,400,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 19,600,000
 31 -----
 32 668,346,000
 33 =====

34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 35 section 1, of the laws of 2011:

36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2009, of snow and ice control on state
 38 highways and preventive maintenance on state roads and bridges as
 39 defined in paragraph (a) of subdivision 1 of section 10-d of the
 40 highway law, including personal services, nonpersonal services,
 41 fringe benefits and contractual services provided by private firms
 42 and municipalities.

43 The items shown in the schedule below shall be for projects with a
 44 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (170409HM)
2 664,757,267 (re. \$37,207,000)

3 PERSONAL SERVICE

4 Personal service--regular 215,326,267
5 Temporary service 3,000,000
6 Holiday/overtime compensation ... 30,000,000
7 -----
8 Amount available for person-
9 al service 248,326,267
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 161,375,000
13 Travel 1,500,000
14 Contractual services 90,000,000
15 Equipment 15,000,000
16 Fringe benefits 109,139,000
17 Indirect costs 8,556,000
18 -----
19 Amount available for nonper-
20 sonal service 385,570,000
21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For the purchase of transpor-
24 tation related equipment,
25 including the cost of all
26 vehicles under 8,500 pounds ... 19,600,000

27 NONPERSONAL SERVICE

28 Contractual services 200,000
29 Equipment 19,400,000
30 -----
31 Amount available for nonper-
32 sonal service 19,600,000
33 -----

34 For costs associated with
35 the contract maintenance
36 and operation of inter-
37 state 84, the department
38 of transportation and the
39 thruway authority are
40 hereby authorized and
41 empowered to enter into an
42 annual contract for the
43 thruway authority solely

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1 to perform such maintenance and operation on
 2 behalf of the department,
 3 notwithstanding any other
 4 provision of law, provided
 5 such contract shall
 6 include the same indemnification and hold harmless
 7 clauses for the thruway
 8 authority that are
 9 provided to municipalities
 10 pursuant to subdivision
 11 2-a of section 12 of the
 12 highway law 11,261,000
 13 -----
 14
 15

16 NONPERSONAL SERVICE

17 Contractual services 11,261,000
 18 -----
 19 Amount available for nonpersonal
 20 service 11,261,000
 21 -----
 22 664,757,267
 23 =====

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 25 section 1, of the laws of 2010:
 26 For the payment of costs, including the payment of liabilities
 27 incurred prior to April 1, 2008, of snow and ice control on state
 28 highways and preventive maintenance on state roads and bridges as
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the
 30 highway law, including personal services, nonpersonal services,
 31 fringe benefits and contractual services provided by private firms
 32 and municipalities.
 33 The items shown in the schedule below shall be for projects with a
 34 common purpose and may be interchanged without limitation subject to
 35 the approval of the director of the budget (170408HM)
 36 614,421,000 (re. \$1,310,000)

37 PERSONAL SERVICE

38 Personal service--regular 231,213,000
 39 Temporary service 2,259,000
 40 Holiday/overtime compensation ... 27,392,000
 41 -----
 42 Amount available for personal
 43 service 260,864,000
 44 -----

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NONPERSONAL SERVICE

Supplies and materials	118,595,000
Travel	1,435,000
Contractual services	77,787,000
Equipment	13,747,000
Fringe benefits	103,050,000
Indirect costs	8,710,000

Amount available for nonper-	
sonal service	323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of trans-	
portation related equip-	
ment, including the cost	
of all vehicles under	
8,500 pounds	19,300,000

NONPERSONAL SERVICE

Contractual services	193,000
Equipment	19,107,000

Amount available for nonper-	
sonal service	19,300,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision

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1 2-a of section 12 of the
 2 highway law 10,933,000
 3 -----

4 NONPERSONAL SERVICE

5 Contractual services 10,933,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 10,933,000
 9 -----
 10 614,421,000
 11 =====

12 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 13 section 1, of the laws of 2010:

14 For the payment of costs, including the payment of liabilities
 15 incurred prior to April 1, 2007, of snow and ice control on state
 16 highways and preventive maintenance on state roads and bridges as
 17 defined in paragraph (a) of subdivision 1 of section 10-d of the
 18 highway law, including personal services, nonpersonal services,
 19 fringe benefits and contractual services provided by private firms
 20 and municipalities.

21 The items shown in the schedule below shall be for projects with a
 22 common purpose and may be interchanged without limitation subject to
 23 the approval of the director of the budget (170407HM)
 24 573,779,500 (re. \$240,000)

25 PERSONAL SERVICE

26 Personal service--regular 194,220,000
 27 Temporary service 2,215,000
 28 Holiday/overtime compensation ... 26,861,000
 29 -----
 30 Amount available for person-
 31 al service 223,296,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 120,805,000
 35 Travel 1,377,000
 36 Contractual services 73,203,000
 37 Equipment 12,711,000
 38 Fringe benefits 85,721,000
 39 Indirect costs 26,002,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 319,819,000
 43 -----

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1 MAINTENANCE UNDISTRIBUTED

2 For the purchase of transpor-
3 tation related equipment,
4 including the cost of all
5 vehicles under 8,500 pounds ... 19,100,000

6 NONPERSONAL SERVICE

7 Contractual services 191,000
8 Equipment 18,909,000

9 -----
10 Amount available for nonper-
11 sonal service 19,100,000
12 -----

13 For costs associated with
14 the contract maintenance
15 and operation of inter-
16 state 84, the department
17 of transportation and the
18 thruway authority are
19 hereby authorized and
20 empowered to enter into an
21 annual contract for the
22 thruway authority solely
23 to perform such mainte-
24 nance and operation on
25 behalf of the department,
26 notwithstanding any other
27 provision of law, provided
28 such contract shall
29 include the same indemni-
30 fication and hold harmless
31 clauses for the thruway
32 authority that are
33 provided to municipalities
34 pursuant to subdivision
35 2-a of section 12 of the
36 highway law 11,565,000
37 -----

38 NONPERSONAL SERVICE

39 Contractual services 11,565,000
40 -----

41 Amount available for nonper-
42 sonal service 11,565,000
43 -----

44 573,779,500
45 =====

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2006, of snow and ice control on state
5 highways and preventive maintenance on state roads and bridges as
6 defined in paragraph (a) of subdivision 1 of section 10-d of the
7 highway law, including personal services, nonpersonal services,
8 fringe benefits and contractual services provided by private firms
9 and municipalities.
10 The items shown in the schedule below shall be for projects with a
11 common purpose and may be interchanged without limitation subject to
12 the approval of the director of the budget (170406HM)
13 528,118,000 (re. \$3,167,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
15 section 1, of the laws of 2007:
16 For the payment of costs, including the payment of liabilities
17 incurred prior to April 1, 2005, of snow and ice control on state
18 highways and preventive maintenance on state roads and bridges as
19 defined in paragraph (a) of subdivision 1 of section 10-d of the
20 highway law, including personal services, nonpersonal services,
21 fringe benefits and contractual services provided by private firms
22 and municipalities. Such costs shall not include the costs of vehi-
23 cles under 8,500 pounds without the prior approval of the director
24 of the budget.
25 The items shown in the schedule below shall be for projects with a
26 common purpose and may be interchanged without limitation subject to
27 the approval of the director of the budget (170405HM)
28 479,947,000 (re. \$712,000)

29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Industrial Access Purpose

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
33 section 1, of the laws of 2010:
34 For the construction or improvement of highway, bridge and rail
35 freight projects related to industrial access, including the acqui-
36 sition of property and the payment of liabilities incurred prior to
37 April 1, 2004. For the cost of the contract services provided by
38 private firms, including but not limited to the preparation of
39 designs, plans, specifications and estimates; construction manage-
40 ment and supervision; and appraisals, surveys, testing and environ-
41 mental impact statements for transportation projects. No funds shall
42 be allocated for such purposes until the commissioner of transporta-
43 tion enters into an agreement subject to the approval of the direc-
44 tor of the budget with any public or private entity for the repay-
45 ment of 40 percent of each project's costs disbursed from such
46 funds. Such agreement shall require repayment within 5 years of the
47 date of acceptance of the project by the department of transporta-
48 tion except that the repayment may occur over a period of up to 10
49 years when total project costs exceed \$1,000,000. All projects must

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1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060479) ... 5,400,000 (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2003:

20 For the construction or improvement of highway, bridge and rail
21 freight projects related to industrial access, including the acqui-
22 sition of property and the payment of liabilities incurred prior to
23 April 1, 2003. For the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17060379) ... 9,000,000 (re. \$3,140,000)

3 By chapter 55, section 1, of the laws of 2002:

4 For the construction or improvement of highway, bridge and rail
5 freight projects related to industrial access, including the acqui-
6 sition of property and the payment of liabilities incurred prior to
7 April 1, 2002. For the payment of reimbursements to the engineering
8 services fund for the cost of the contract services provided by
9 private firms, including but not limited to the preparation of
10 designs, plans, specifications and estimates; construction manage-
11 ment and supervision; and appraisals, surveys, testing and environ-
12 mental impact statements for transportation projects. No funds shall
13 be allocated for such purposes until the commissioner of transporta-
14 tion enters into an agreement subject to the approval of the direc-
15 tor of the budget with any public or private entity for the repay-
16 ment of 40 percent of each project's costs disbursed from such
17 funds. Such agreement shall require repayment within 5 years of the
18 date of acceptance of the project by the department of transporta-
19 tion except that the repayment may occur over a period of up to 10
20 years when total project costs exceed \$1,000,000. All projects must
21 be approved by the director of the budget prior to the obligation of
22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules
24 and regulations promulgated by the commissioner of transportation
25 establishing the maximum amount of assistance to be provided for
26 each project and the information that must be provided by the entity
27 requesting assistance, establishing criteria for providing assist-
28 ance from the moneys so appropriated and including standards for
29 receiving of assistance including but not limited to the number of
30 jobs created or maintained by the transportation improvement.

31 Notwithstanding any inconsistent provision of law, the commissioner of
32 transportation may waive the requirement to repay 40 percent of the
33 cost of a project provided that private funds are dedicated to the
34 cost of such industrial access project and related economic develop-
35 ment for at least 40 percent of the total cost of the industrial
36 access project and related economic development and the industrial
37 access portion of such project's cost is greater than \$2,000,000
38 (17060279) ... 9,000,000 (re. \$314,000)

39 For the construction or improvement of highway, bridge and rail
40 freight projects related to industrial access, including the acqui-
41 sition of property and the payment of liabilities incurred prior to
42 April 1, 2002. For the payment of reimbursements to the engineering
43 services fund for the cost of the contract services provided by
44 private firms, including but not limited to the preparation of
45 designs, plans, specifications and estimates; construction manage-
46 ment and supervision; and appraisals, surveys, testing and environ-
47 mental impact statements for transportation projects. No funds shall
48 be allocated for such purposes until the commissioner of transporta-
49 tion enters into an agreement subject to the approval of the direc-
50 tor of the budget with any public or private entity for the repay-
51 ment of 40 percent of each project's costs disbursed from such

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1 funds. Such agreement shall require repayment within 5 years of the
2 date of acceptance of the project by the department of transporta-
3 tion except that the repayment may occur over a period of up to 10
4 years when total project costs exceed \$1,000,000. All projects must
5 be approved by the director of the budget prior to the obligation of
6 the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules
8 and regulations promulgated by the commissioner of transportation
9 establishing the maximum amount of assistance to be provided for
10 each project and the information that must be provided by the entity
11 requesting assistance, establishing criteria for providing assist-
12 ance from the moneys so appropriated and including standards for
13 receiving of assistance including but not limited to the number of
14 jobs created or maintained by the transportation improvement.

15 For the payment of the costs of projects from this appropriation as
16 set forth in a memorandum of understanding between the majority
17 leader of the senate and the speaker of the assembly or their desig-
18 nee.

19 Notwithstanding any inconsistent provision of law, the commissioner of
20 transportation may waive the requirement to repay 40 percent of the
21 cost of a project provided that private funds are dedicated to the
22 cost of such industrial access project and related economic develop-
23 ment for at least 40 percent of the total cost of the industrial
24 access project and related economic development and the industrial
25 access portion of such project's cost is greater than \$2,000,000
26 (17070279) ... 6,000,000 (re. \$6,000,000)

27 By chapter 55, section 1, of the laws of 2000:

28 For the construction or improvement of highway, bridge and rail
29 freight projects related to industrial access, including the acqui-
30 sition of property and the payment of liabilities incurred prior to
31 April 1, 2000. For the payment of reimbursements to the engineering
32 services fund for the cost of the contract services provided by
33 private firms, including but not limited to the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing and environ-
36 mental impact statements for transportation projects. No funds shall
37 be allocated for such purposes until the commissioner of transporta-
38 tion enters into an agreement subject to the approval of the direc-
39 tor of the budget with any public or private entity for the repay-
40 ment of 40 percent of each project's costs disbursed from such
41 funds. Such agreement shall require repayment within 5 years of the
42 date of acceptance of the project by the department of transporta-
43 tion except that the repayment may occur over a period of up to 10
44 years when total project costs exceed \$1,000,000. All projects must
45 be approved by the director of the budget prior to the obligation of
46 the moneys so appropriated.

47 The moneys so appropriated shall be made available pursuant to rules
48 and regulations promulgated by the commissioner of transportation
49 establishing the maximum amount of assistance to be provided for
50 each project and the information that must be provided by the entity
51 requesting assistance, establishing criteria for providing assist-

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1 ance from the moneys so appropriated and including standards for
2 receiving of assistance including but not limited to the number of
3 jobs created or maintained by the transportation improvement.
4 Notwithstanding any inconsistent provision of law, the commissioner of
5 transportation may waive the requirement to repay 40 percent of the
6 cost of a project provided that private funds are dedicated to the
7 cost of such industrial access project and related economic develop-
8 ment for at least 40 percent of the total cost of the industrial
9 access project and related economic development and the industrial
10 access portion of such project's cost is greater than \$2,000,000
11 (17060079) ... 15,000,000 (re. \$82,000)

12 By chapter 55, section 1, of the laws of 1999:

13 For the construction or improvement of highway, bridge and rail
14 freight projects related to industrial access, including the acqui-
15 sition of property and the payment of liabilities incurred prior to
16 April 1, 1999. For the payment of reimbursements to the engineering
17 services fund for the cost of the contract services provided by
18 private firms, including but not limited to the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing and environ-
21 mental impact statements for transportation projects. No funds shall
22 be allocated for such purposes until the commissioner of transporta-
23 tion enters into an agreement subject to the approval of the direc-
24 tor of the budget with any public or private entity for the repay-
25 ment of 40 percent of each project's costs disbursed from such
26 funds. Such agreement shall require repayment within 5 years of the
27 date of acceptance of the project by the department of transporta-
28 tion except that the repayment may occur over a period of up to 10
29 years when total project costs exceed \$1,000,000. All projects must
30 be approved by the director of the budget prior to the obligation of
31 the moneys so appropriated.

32 The moneys so appropriated shall be made available pursuant to rules
33 and regulations promulgated by the commissioner of transportation
34 establishing the maximum amount of assistance to be provided for
35 each project and the information that must be provided by the entity
36 requesting assistance, establishing criteria for providing assist-
37 ance from the moneys so appropriated and including standards for
38 receiving of assistance including but not limited to the number of
39 jobs created or maintained by the transportation improvement.

40 Notwithstanding any inconsistent provision of law, the commissioner of
41 transportation may waive the requirement to repay 40 percent of the
42 cost of a project provided that private funds are dedicated to the
43 cost of such industrial access project and related economic develop-
44 ment for at least 40 percent of the total cost of the industrial
45 access project and related economic development and the industrial
46 access portion of such project's cost is greater than \$2,000,000
47 (17069979) ... 15,000,000 (re. \$321,000)

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
49 section 1, of the laws of 2000:

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1 For the construction or improvement of highway, bridge and rail
2 freight projects related to industrial access, including the acqui-
3 sition of property and the payment of liabilities incurred prior to
4 April 1, 1999. For the payment of reimbursements to the engineering
5 services fund for the cost of the contract services provided by
6 private firms, including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing and environ-
9 mental impact statements for transportation projects. No funds shall
10 be allocated for such purposes until the commissioner of transporta-
11 tion enters into an agreement subject to the approval of the direc-
12 tor of the budget with any public or private entity for the repay-
13 ment of 40 percent of each project's costs disbursed from such
14 funds. Such agreement shall require repayment within 5 years of the
15 date of acceptance of the project by the department of transporta-
16 tion except that the repayment may occur over a period of up to 10
17 years when total project costs exceed \$1,000,000. All projects must
18 be approved by the director of the budget prior to the obligation of
19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
21 and regulations promulgated by the commissioner of transportation
22 establishing the maximum amount of assistance to be provided for
23 each project and the information that must be provided by the entity
24 requesting assistance, establishing criteria for providing assist-
25 ance from the moneys so appropriated and including standards for
26 receiving of assistance including but not limited to the number of
27 jobs created or maintained by the transportation improvement.

28 For the payment of the costs of projects from this appropriation as
29 set forth in a memorandum of understanding between the majority
30 leader of the senate and the speaker of the assembly or their desig-
31 nees.

32 Notwithstanding any inconsistent provision of law, the commissioner of
33 transportation may waive the requirement to repay 40 percent of the
34 cost of a project provided that private funds are dedicated to the
35 cost of such industrial access project and related economic develop-
36 ment for at least 40 percent of the total cost of the industrial
37 access project and related economic development and the industrial
38 access portion of such project's cost is greater than \$2,000,000
39 (17079979) ... 10,000,000 (re. \$1,574,000)

40 By chapter 55, section 1, of the laws of 1998:

41 For the construction or improvement of highway, bridge and rail
42 freight projects related to industrial access, including the acqui-
43 sition of property and the payment of liabilities incurred prior to
44 April 1, 1998. For the payment of reimbursements to the engineering
45 services fund for the cost of the contract services provided by
46 private firms, including but not limited to the preparation of
47 designs, plans, specifications and estimates; construction manage-
48 ment and supervision; and appraisals, surveys, testing and environ-
49 mental impact statements for transportation projects. No funds shall
50 be allocated for such purposes until the commissioner of transporta-
51 tion enters into an agreement subject to the approval of the direc-

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tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) ... 5,000,000 (re. \$244,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 200,000,000 (re. \$186,292,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) 150,000,000 (re. \$28,212,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund

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1 Non-Federal Aided Highway Purpose

2 By chapter 54, section 1, of the laws of 2014:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2014, of the acquisition of property
5 related to construction, reconstruction, reconditioning and preser-
6 vation, and preventive maintenance of state highways, parkways,
7 bridges, the New York State Thruway, Indian reservation roads, and
8 facilities for which the responsibility is vested with the state
9 department of transportation.

10 Capital projects (17091422) ... 27,690,000 (re. \$14,873,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2014, as
12 supplemented by certificate of transfer pursuant to the provisions
13 of section 93 of the state finance law, as amended, is hereby
14 amended and reappropriated to read:

15 For the payment of the costs, including the payment of liabilities
16 incurred prior to April 1, 2014, of state highways, parkways, bridg-
17 es, the New York State Thruway, Indian reservation roads, and facil-
18 ities for which the responsibility is vested with the state depart-
19 ment of transportation including work appurtenant and ancillary
20 thereto, for the state share of federally authorized high speed rail
21 improvement projects, and for the cost of administrative services of
22 the department of transportation and the cost of services provided
23 by private firms; including the costs of preventive maintenance on
24 state roads and bridges as defined in paragraph (a) of subdivision 1
25 of section 10-d of the highway law for contractual preventive main-
26 tenance services provided by private firms; and including but not
27 limited to the preparation of designs, plans, specifications and
28 estimates; construction management and supervision, and appraisals,
29 surveys, testing and environmental impact statements for transporta-
30 tion projects. Project costs funded from this appropriation may
31 include but shall not be limited to construction, reconstruction,
32 reconditioning and preservation, and preventive maintenance. Up to
33 \$5,000,000 of this appropriation may be used for traffic maintenance
34 and traffic protection services provided by the division of state
35 police.

36 With the approval of the director of the budget, the commissioner of
37 transportation is authorized to enter into agreements with any muni-
38 cipality to finance local bridge projects through state non-federal-
39 ly aided highway funds appropriated herein when the use of federal
40 aid funds for such local bridge projects would not be cost effective
41 and the federal aid and state matching funds saved as a result of
42 the use of nonfederal aid funds for local bridge projects are made
43 available for bridge projects on the state highway system. The total
44 amount of non-federally aided highway funds made available for local
45 bridge projects from this appropriation shall not exceed \$2,500,000
46 in state fiscal year 2014-15.

47 Personal service (17011422) ... 6,000,000 (re. \$6,000,000)

48 Nonpersonal service (17041422) (re. \$18,481,000)

49 [19,000,000] 26,000,000 (re. \$18,481,000)

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Capital projects (17081422)
 [482,079,000] 475,079,000 (re. \$427,417,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ... 29,175,000 (re. \$7,948,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

Personal service (17011322)
 [2,521,000] 4,000,000 (re. \$1,000,000)

Nonpersonal service (17041322) ... 19,000,000 (re. \$3,015,000)

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1 Capital projects (17081322) ... 553,121,000 (re. \$293,029,000)

2 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
3 section 1, of the laws of 2013:

4 For the payment of the costs, including the payment of liabilities
5 incurred prior to April 1, 2012, of state highways, parkways, bridg-
6 es, the New York State Thruway, Indian reservation roads, and facil-
7 ities for which the responsibility is vested with the state depart-
8 ment of transportation including work appurtenant and ancillary
9 thereto, for the state share of federally authorized high speed rail
10 improvement projects, and for the cost of administrative services of
11 the department of transportation and the cost of services provided
12 by private firms; including the costs of preventive maintenance on
13 state roads and bridges as defined in paragraph (a) of subdivision 1
14 of section 10-d of the highway law for contractual preventive main-
15 tenance services provided by private firms; and including but not
16 limited to the preparation of designs, plans, specifications and
17 estimates; construction management and supervision, and appraisals,
18 surveys, testing and environmental impact statements for transporta-
19 tion projects. Project costs funded from this appropriation may
20 include but shall not be limited to construction, reconstruction,
21 reconditioning and preservation, preventive maintenance, and the
22 acquisition of property.

23 With the approval of the director of the budget, the commissioner of
24 transportation is authorized to enter into agreements with any muni-
25 cipality to finance local bridge projects through state nonfederally
26 aided highway funds appropriated herein when the use of federal aid
27 funds for such local bridge projects would not be cost effective and
28 the federal aid and state matching funds saved as a result of the
29 use of nonfederal aid funds for local bridge projects are made
30 available for bridge projects on the state highway system. The
31 total amount of non-federally aided highway funds made available for
32 local bridge projects from this appropriation shall not exceed
33 \$2,500,000 in state fiscal year 2012-13.

34 Personal service (17011222) ... 2,000,000 (re. \$1,341,000)

35 Nonpersonal service (17041222) ... 15,100,000 (re. \$1,452,000)

36 Capital projects (17081222) ... 508,950,000 (re. \$82,841,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 2011, of state highways, parkways, bridg-
40 es, the New York State Thruway, Indian reservation roads, and facil-
41 ities for which the responsibility is vested with the state depart-
42 ment of transportation including work appurtenant and ancillary
43 thereto, for the state share of federally authorized high speed rail
44 improvement projects, and for the cost of administrative services of
45 the department of transportation and the cost of services provided
46 by private firms; including the costs of preventive maintenance on
47 state roads and bridges as defined in paragraph (a) of subdivision 1
48 of section 10-d of the highway law for contractual preventive main-
49 tenance services provided by private firms; and including but not
50 limited to the preparation of designs, plans, specifications and

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estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122)
 526,050,000 (re. \$61,682,000)

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

CAPITAL PROJECTS

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for capital projects	511,050,000

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526,050,000
=====

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022)
526,050,000 (re. \$32,236,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,500,000
Holiday/overtime compensation 500,000

Amount available for person-
al service 2,000,000

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NONPERSONAL SERVICE

Supplies and materials 2,000,000
 Travel 10,000
 Contractual services 7,000,000
 Equipment 3,990,000

Amount available for nonper-
 sonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
 Construction and Preventive
 Maintenance 486,000,000

Right of Way Acquisition 25,050,000

Amount available for mainte-
 nance undistributed 511,050,000

526,050,000

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2009-10.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (17020922)
 7 516,550,000 (re. \$93,804,000)

SCHEDULE

PERSONAL SERVICE

10 Personal service--regular 1,000,000
 11 Holiday/overtime compensation 1,000,000
 12 -----
 13 Amount available for person-
 14 al service 2,000,000
 15 -----

NONPERSONAL SERVICE

17 Supplies and materials 1,000,000
 18 Travel 10,000
 19 Contractual services 8,000,000
 20 Equipment 3,990,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 13,000,000
 24 -----

MAINTENANCE UNDISTRIBUTED

26 Highway and Bridge Construcion
 27 and Preventive Maintenance ... 476,000,000
 28 -----
 29 Right of Way Acquisition 25,550,000
 30 -----
 31 Amount available for mainte-
 32 nance undistributed 501,550,000
 33 -----
 34 516,550,000
 35 =====

36 By chapter 55, section 1, of the laws of 2008:

37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto, the cost of administrative services of the department of
 43 transportation and the cost of services provided by private firms;
 44 including the costs of preventive maintenance on state roads and

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bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822)
539,352,000 (re. \$22,354,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	926,000
Holiday/overtime compensation	1,074,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,283,000
Travel	3,000
Contractual services	7,833,000
Equipment	3,881,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance ...	524,352,000
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1 -----
 2 Amount available for mainte-
 3 nance undistributed 524,352,000
 4 -----
 5 539,352,000
 6 =====

7 By chapter 55, section 1, of the laws of 2007:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto, the cost of administrative services of the department of
 14 transportation and the cost of services provided by private firms;
 15 including the costs of preventive maintenance on state roads and
 16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 17 of the highway law for contractual preventive maintenance services
 18 provided by private firms; and including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision, and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects. Project costs funded from this appropriation may include
 23 but shall not be limited to construction, reconstruction, recondi-
 24 tioning and preservation, preventive maintenance, and the acquisi-
 25 tion of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state non-federal-
 29 ly aided highway funds appropriated herein when the use of federal
 30 aid funds for such local bridge projects would not be cost effective
 31 and the federal aid and state matching funds saved as a result of
 32 the use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available for local
 35 bridge projects from this appropriation shall not exceed \$2,500,000
 36 in state fiscal year 2007-2008.

37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (17020722)
 40 520,505,000 (re. \$5,072,000)

41 SCHEDULE

42 PERSONAL SERVICE

43 Personal service--regular 463,000
 44 Holiday/overtime compensation 537,000
 45 -----
 46 Amount available for person-
 47 al service 1,000,000
 48 -----

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NONPERSONAL SERVICE

Supplies and materials 1,184,000
 Travel 3,000
 Contractual services 7,231,000
 Equipment 3,582,000

Amount available for nonper-
 sonal service 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
 Construction and Preventive
 Maintenance 507,505,000

Amount available for mainte-
 nance undistributed 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities
 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 es, the New York State Thruway, Indian reservation roads, and facil-
 ities for which the responsibility is vested with the state depart-
 ment of transportation including work appurtenant and ancillary
 thereto, the cost of administrative services of the department of
 transportation and the cost of services provided by private firms;
 including the costs of preventive maintenance on state roads and
 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 of the highway law for contractual preventive maintenance services
 provided by private firms; and including but not limited to the
 preparation of designs, plans, specifications and estimates;
 construction management and supervision, and appraisals, surveys,
 testing and environmental impact statements for transportation
 projects. Project costs funded from this appropriation may include
 but shall not be limited to construction, reconstruction, recondi-
 tioning and preservation, preventive maintenance, and the acqui-
 sition of property.

With the approval of the director of the budget, the commissioner of
 transportation is authorized to enter into agreements with any muni-
 cipality to finance local bridge projects through state non-federal-
 ly aided highway funds appropriated herein when the use of federal
 aid funds for such local bridge projects would not be cost effective
 and the federal aid and state matching funds saved as a result of
 the use of nonfederal aid funds for local bridge projects are made
 available for bridge projects on the state highway system. The total
 amount of non-federally aided highway funds made available for local

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bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.
 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622)
 667,502,000 (re. \$7,629,000)

SCHEDULE

Highway	and	Bridge	
Construction	.....		457,502,000

Preventive Maintenance	.....		210,000,000

			667,502,000
		=====	

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
2 in state fiscal year 2005-2006.
3 The items shown in the schedule below shall be for projects with a
4 common purpose and may be interchanged without limitation subject to
5 the approval of the director of the budget (17020522)
6 604,125,000 (re. \$4,596,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2006:

9 For the payment of the costs, including the payment of liabilities
10 incurred prior to April 1, 2004, of state highways, parkways, bridg-
11 es, the New York State Thruway, Indian reservation roads, and facil-
12 ities for which the responsibility is vested with the state depart-
13 ment of transportation including work appurtenant and ancillary
14 thereto, the cost of administrative services of the department of
15 transportation and the cost of services provided by private firms,
16 including but not limited to the preparation of designs, plans,
17 specifications and estimates; construction management and super-
18 vision; and appraisals, surveys, testing and environmental impact
19 statements for transportation projects. Project costs funded from
20 this appropriation may include but shall not be limited to
21 construction, reconstruction, reconditioning and preservation, and
22 the acquisition of property.

23 With the approval of the director of the budget, the commissioner of
24 transportation is authorized to enter into agreements with any muni-
25 cipality to finance local bridge projects through state non-federal-
26 ly aided highway funds appropriated herein when the use of federal
27 aid funds for such local bridge projects would not be cost effective
28 and the federal aid and state matching funds saved as a result of
29 the use of non-federal aid funds for local bridge projects are made
30 available for bridge projects on the state highway system. The total
31 amount of non-federally aided highway funds made available for local
32 bridge projects from this appropriation shall not exceed \$2,500,000
33 in state fiscal year 2004-2005 (17020422)
34 380,000,000 (re. \$30,688,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
36 section 1, of the laws of 2007:

37 For the payment of costs, including the payment of liabilities
38 incurred prior to April 1, 2004, of preventive maintenance on state
39 roads and bridges as defined in paragraph (a) of subdivision 1 of
40 section 10-d of the highway law including personal services, nonper-
41 sonal services, fringe benefits and the contractual services
42 provided by private firms. Such costs shall not include the costs of
43 vehicles under 8,500 pounds without the prior approval of the direc-
44 tor of the budget.

45 The items shown in the schedule below shall be for projects with a
46 common purpose and may be interchanged without limitation subject to
47 the approval of the director of the budget (17040422)
48 331,260,000 (re. \$1,107,000)

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- 1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2005 as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 2003, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto, the cost of administrative services of the department of
11 transportation and the cost of services provided by private firms,
12 including but not limited to the preparation of designs, plans,
13 specifications and estimates; construction management and super-
14 vision; and appraisals, surveys, testing and environmental impact
15 statements for transportation projects. Project costs funded from
16 this appropriation may include but shall not be limited to
17 construction, reconstruction, reconditioning and preservation, and
18 the acquisition of property.
19 With the approval of the director of the budget, the commissioner of
20 transportation is authorized to enter into agreements with any muni-
21 cipality to finance local bridge projects through state non-federal-
22 ly aided highway funds appropriated herein when the use of federal
23 aid funds for such local bridge projects would not be cost effective
24 and the federal aid and state matching funds saved as a result of
25 the use of non-federal aid funds for local bridge projects are made
26 available for bridge projects on the state highway system. The total
27 amount of non-federally aided highway funds made available for local
28 bridge projects from this appropriation shall not exceed \$2,500,000
29 in state fiscal year 2003-2004 (17020322)
30 370,000,000 (re. \$8,479,000)
- 31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
32 section 1, of the laws of 2005:
33 For the payment of costs, including the payment of liabilities
34 incurred prior to April 1, 2003, of preventive maintenance on state
35 roads and bridges as defined in paragraph (a) of subdivision 1 of
36 section 10-d of the highway law including personal services, nonper-
37 sonal services, fringe benefits and the contractual services
38 provided by private firms. Such costs shall not include the costs of
39 vehicles under 8,500 pounds without the prior approval of the direc-
40 tor of the budget.
41 The items shown in the schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the budget (17040322)
44 317,684,000 (re. \$2,136,000)
- 45 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
46 section 1, of the laws of 2009:
47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 2002, of state highways, parkways, bridg-
49 es, the New York State Thruway, Indian reservation roads, and facil-
50 ities for which the responsibility is vested with the state depart-

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ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2002-2003 (17020222) 1,042,107,000 (re. \$4,803,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ... 330,132,036 (re. \$20,536,000)

SCHEDULE

Personal service	47,600,000
Nonpersonal service	41,391,000
Maintenance undistributed	
For expenses of highway maintenance	87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance	153,948,036

Available for maintenance undistributed	245,153,036

	330,132,036
	=====

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of

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transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122)
1,069,754,000 (re. \$128,455,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 (re. \$14,741,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-

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ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022)
943,841,000 (re. \$4,587,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022)
328,297,000 (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective

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1 and the federal aid and state matching funds saved as a result of
2 the use of nonfederal aid funds for local bridge projects are made
3 available for bridge projects on the state highway system. The total
4 amount of non-federally aided highway funds made available for local
5 bridge projects from this appropriation shall not exceed \$2,500,000
6 in state fiscal year 1999-2000 (17029922)
7 845,000,000 (re. \$7,483,000)

8 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
9 section 1, of the laws of 2003 and as supplemented by certificate of
10 transfer issued pursuant to the provisions of section 93 of the
11 state finance law as amended:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 1999, of state highways, parkways, bridg-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto and the payment of reimbursements to the engineering
18 services fund for the cost of administrative services of the depart-
19 ment of transportation and the cost of services provided by private
20 firms, including but not limited to the preparation of designs,
21 plans, specifications and estimates; construction management and
22 supervision; and appraisals, surveys, testing and environmental
23 impact statements for transportation projects. Project costs funded
24 from this appropriation may include but shall not be limited to
25 construction, reconstruction, reconditioning and preservation, and
26 the acquisition of property (17029922)
27 151,332,000 (re. \$1,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
29 section 1, of the laws of 2003:

30 For the payment of costs, including the payment of liabilities
31 incurred prior to April 1, 1999, of preventive maintenance on state
32 roads and bridges as defined in paragraph (a) of subdivision 1 of
33 section 10-d of the highway law including personal services, nonper-
34 sonal services, fringe benefits and the contractual services
35 provided by private firms (17049922)
36 346,818,000 (re. \$596,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
38 section 1, of the laws of 2003, and as supplemented by certificate
39 of transfer issued pursuant to the provisions of section 93 of the
40 state finance law as amended:

41 For the payment of the costs, including the payment of liabilities
42 incurred prior to April 1, 1998, of state highways, parkways, bridg-
43 es, the New York State Thruway, Indian reservation roads, and facil-
44 ities for which the responsibility is vested with the state depart-
45 ment of transportation including work appurtenant and ancillary
46 thereto and the payment of reimbursements to the engineering
47 services fund for the cost of administrative services of the depart-
48 ment of transportation and the cost of services provided by private
49 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
2 supervision; and appraisals, surveys, testing and environmental
3 impact statements for transportation projects (17029822)
4 1,165,139,000 (re. \$7,083,000)
5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 1998, of preventive maintenance on state
7 roads and bridges as defined in paragraph (a) of subdivision 1 of
8 section 10-d of the highway law including personal services, nonper-
9 sonal services, fringe benefits and the contractual services
10 provided by private firms (17049822)
11 345,011,000 (re. \$2,153,000)

12 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
13 section 1, of the laws of 2007:

14 For the payment of the costs, including the payment of liabilities
15 incurred prior to April 1, 1997, of state highways, parkways, bridg-
16 es, the New York State Thruway, Indian reservation roads, and facil-
17 ities for which the responsibility is vested with the state depart-
18 ment of transportation including work appurtenant and ancillary
19 thereto and the payment of reimbursements to the engineering
20 services fund for the cost of administrative services of the depart-
21 ment of transportation and the cost of services provided by private
22 firms, including but not limited to the preparation of designs,
23 plans, specifications and estimates; construction management and
24 supervision; and appraisals, surveys, testing and environmental
25 impact statements for transportation projects. Project costs funded
26 from this appropriation may include but shall not be limited to
27 construction, reconstruction, reconditioning and preservation, and
28 the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
30 transportation is authorized to enter into agreements with any muni-
31 cipality to finance local bridge projects through state non-federal-
32 ly aided highway funds appropriated herein when the use of federal
33 aid funds for such local bridge projects would not be cost effective
34 and the federal aid and state matching funds saved as a result of
35 the use of nonfederal aid funds for local bridge projects are made
36 available for bridge projects on the state highway system. The total
37 amount of non-federally aided highway funds made available for local
38 bridge projects from this appropriation shall not exceed \$2,500,000
39 in state fiscal year 1997-98 (17029722)
40 915,748,000 (re. \$5,115,000)

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
42 section 1, of the laws of 2007:

43 For the payment of costs, including the payment of liabilities
44 incurred prior to April 1, 1997, of preventive maintenance on state
45 roads and bridges as defined in paragraph (a) of subdivision 1 of
46 section 10-d of the highway law including personal services, nonper-
47 sonal services, fringe benefits and the contractual services
48 provided by private firms.

49 The items shown in the project schedule below shall be for projects
50 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the budget (17049722)
2 278,668,000 (re. \$1,872,000)

3 By chapter 55, section 1, of the laws of 1996, as amended by chapter
4 295, part A, section 1, of the laws of 2001 and as supplemented by
5 certificate of transfer issued pursuant to the provisions of section
6 93 of the state finance law as amended:

7 For the payment of the costs, including the payment of liabilities
8 incurred prior to April 1, 1996, of state highways, parkways, bridg-
9 es, the New York State Thruway, Indian reservation roads, and facil-
10 ities for which the responsibility is vested with the state depart-
11 ment of transportation including work appurtenant and ancillary
12 thereto and the payment of reimbursements to the engineering
13 services fund for the cost of administrative services of the depart-
14 ment of transportation and the cost of services provided by private
15 firms, including but not limited to the preparation of designs,
16 plans, specifications and estimates; construction management and
17 supervision; and appraisals, surveys, testing and environmental
18 impact statements for transportation projects (17029622)
19 779,430,000 (re. \$962,000)

20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
21 section 1, of the laws of 2003 as supplemented by certificate of
22 transfer issued pursuant to the provisions of section 93 of the
23 state finance law as amended:

24 For the payment of the costs, including the payment of liabilities
25 incurred prior to April 1, 1995, of state highways, parkways, bridg-
26 es, the New York State Thruway, Indian reservation roads, and facil-
27 ities for which the responsibility is vested with the state depart-
28 ment of transportation including work appurtenant and ancillary
29 thereto and the payment of reimbursements to the engineering
30 services fund for the cost of administrative services of the depart-
31 ment of transportation and the cost of services provided by private
32 firms, including but not limited to the preparation of designs,
33 plans, specifications and estimates; construction management and
34 supervision; and appraisals, surveys, testing and environmental
35 impact statements for transportation projects. Project costs funded
36 from this appropriation may include but shall not be limited to
37 construction, reconstruction, reconditioning and preservation, and
38 the acquisition of property.

39 With the approval of the director of the budget, the commissioner of
40 transportation is authorized to enter into agreements with any muni-
41 cipality to finance local bridge projects through state non-federal-
42 ly aided highway funds appropriated herein when the use of federal
43 aid funds for such local bridge projects would not be cost effective
44 and the federal aid and state matching funds saved as a result of
45 the use of non-federal aid funds for local bridge projects are made
46 available for bridge projects on the state highway system. The total
47 amount of non-federally aided highway funds made available for local
48 bridge projects from this appropriation shall not exceed \$2,500,000
49 in state fiscal year 1995-96 (17029522)
50 880,323,000 (re. \$21,803,000)

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1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
2 section 1, of the laws of 1996, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1994, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state non-federal-
23 ly aided highway funds appropriated herein when the use of federal
24 aid funds for such local bridge projects would not be cost effective
25 and the federal aid and state matching funds saved as a result of
26 the use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 1994-95 (17029422)
31 1,095,524,000 (re. \$25,881,000)

32 By chapter 54, section 1, of the laws of 1993, as amended by chapter
33 295, part A, section 1, of the laws of 2001 and as supplemented by
34 certificate of transfer issued pursuant to the provisions of section
35 93 of the state finance law as amended:

36 For the payment of the costs, including the payment of liabilities
37 incurred prior to April 1, 1993, of state highways, parkways, bridg-
38 es, the New York State Thruway, Indian reservation roads, and facil-
39 ities for which the responsibility is vested with the state depart-
40 ment of transportation including work appurtenant and ancillary
41 thereto. Project costs funded from this appropriation may include
42 but shall not be limited to construction, reconstruction, recondi-
43 tioning and preservation, and the acquisition of property.

44 With the approval of the director of the budget, the commissioner of
45 transportation is authorized to enter into agreements with any muni-
46 cipality to finance local bridge projects through state non-federal-
47 ly aided highway funds appropriated herein when the use of federal
48 aid funds for such local bridge projects would not be cost effec-
49 tive. Federal aid and state matching funds saved as a result of the
50 use of non-federal aid funds for local bridge projects shall be made
51 available for bridge projects on the state highway system. The total

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amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ... (re. \$12,807,000)

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1 PERSONAL SERVICE

2 Personal service--regular 47,325,000
 3 Temporary service 916,000
 4 Holiday/overtime compensation 1,401,000
 5 -----
 6 Amount available for person-
 7 al service 49,642,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,050,000
 11 Travel 5,078,000
 12 Contractual services 39,952,000
 13 Equipment 200,000
 14 Fringe benefits 23,332,000
 15 Indirect costs 1,786,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 72,398,000
 19 -----
 20 122,040,000
 21 =====

22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits and the
 24 contract services provided by private firms (17H21030)
 25 63,140,000 (re. \$3,505,000)

26 PERSONAL SERVICE

27 Personal service--regular 40,846,000
 28 Holiday/overtime compensation 919,000
 29 -----
 30 Amount available for person-
 31 al service 41,765,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 61,000
 35 Travel 121,000
 36 Contractual services 57,000
 37 Equipment 15,000
 38 Fringe benefits 19,630,000
 39 Indirect costs 1,491,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 21,375,000
 43 -----
 44 63,140,000

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=====

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H11030)
487,035,000 (re. \$28,845,000)

PERSONAL SERVICE

Personal service--regular	190,168,000
Temporary service	4,737,000
Holiday/overtime compensation	6,711,000

Amount available for person-	
al service	201,616,000

NONPERSONAL SERVICE

Supplies and materials	876,000
Travel	6,657,000
Contractual services	1,554,000
Equipment	310,000
Fringe benefits	94,760,000
Indirect costs	7,256,000

Amount available for nonper-	
sonal service	111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of \$175,000
to the office of the inspec-
tor general for services and
expenses in accordance with
the following:

Supplies and materials	44,000
Travel	44,000
Contractual services	44,000
Equipment	43,000

	175,000

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1 For the costs of the
 2 contract services provided
 3 by private firms includ-
 4 ing, but not limited to,
 5 the preparation of
 6 designs, plans, specifica-
 7 tions and estimates;
 8 construction management
 9 and supervision; and
 10 appraisals, surveys, test-
 11 ing, and environmental
 12 impact statements for
 13 transportation projects:

14	Preliminary Design	55,260,000
15	Construction Inspection	67,018,000
16	Bridge Inspection	16,383,000
17	Other Consultant Services	34,805,000
18		-----
19		173,466,000
20		-----
21	Amount available for main-	
22	tenance undistributed	173,641,000
23		-----
24		486,670,000
25		=====

26 For real estate services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms (17H31030) ... 20,183,000 (re. \$2,052,000)

29 PERSONAL SERVICE

30	Personal service--regular	13,355,000
31	Holiday/overtime compensation	20,000
32		-----
33	Amount available for person-	
34	al service	13,375,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	90,000
38	Travel	172,000
39	Contractual services	96,000
40	Equipment	48,000
41	Fringe benefits	6,286,000
42	Indirect costs	481,000
43		-----
44	Amount available for nonper-	
45	sonal service	7,173,000

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1 -----
 2 20,548,000
 3 =====
 4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 5 section 1, of the laws of 2010:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects (17H10930)
 12 ... 497,742,000 (re. \$27,134,000)

13 PERSONAL SERVICE

14 Personal service--regular 194,006,000
 15 Temporary service 4,024,000
 16 Holiday/overtime compensation 6,208,000
 17 -----
 18 Amount available for person-
 19 al service 204,238,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 412,000
 23 Travel 928,000
 24 Contractual services 6,367,000
 25 Equipment 1,995,000
 26 Fringe benefits 85,064,000
 27 Indirect costs 7,992,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 102,758,000
 31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of
 34 \$175,000 to the office of
 35 the inspector general for
 36 services and expenses in
 37 accordance with the
 38 following:

39 Supplies and materials 44,000
 40 Travel 44,000
 41 Contractual services 44,000
 42 Equipment 43,000
 43 -----
 44 175,000

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1 -----

2 For the costs of the contract services
 3 provided by private firms including, but
 4 not limited to, the preparation of
 5 designs, plans, specifications and esti-
 6 mates; construction management and
 7 supervision; and appraisals, surveys,
 8 testing, and environmental impact state-
 9 ments for transportation projects:

10 Preliminary Design 60,709,000
 11 Construction Inspection 73,627,000
 12 Bridge Inspection 17,998,000
 13 Other Consultant Services 38,237,000
 14 -----
 15 190,571,000
 16 -----

17 Amount available for main-
 18 tenance undistributed 190,746,000
 19 -----
 20 497,742,000
 21 =====

22 For department management and administration including personal
 23 services, nonpersonal services, fringe benefits and the contract
 24 services provided by private firms (17H50930)
 25 122,554,000 (re. \$4,076,000)

26 PERSONAL SERVICE

27 Personal service--regular 47,005,000
 28 Temporary service 911,000
 29 Holiday/overtime compensation 1,394,000
 30 -----

31 Amount available for person-
 32 al service 49,310,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 2,506,000
 36 Travel 5,622,000
 37 Contractual services 40,222,000
 38 Equipment 427,000
 39 Fringe benefits 22,538,000
 40 Indirect costs 1,929,000
 41 -----

42 Amount available for nonper-
 43 sonal service 73,244,000
 44 -----
 45 122,554,000

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=====

By chapter 55, section 1, of the laws of 2009:

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20930)
66,084,000 (re. \$3,703,000)

PERSONAL SERVICE

Personal service--regular 42,143,000
Holiday/overtime compensation 961,000

Amount available for person-
al service 43,104,000

NONPERSONAL SERVICE

Supplies and materials 280,000
Travel 321,000
Contractual services 154,000
Equipment 19,000
Fringe benefits 20,469,000
Indirect costs 1,737,000

Amount available for nonper-
sonal service 22,980,000

66,084,000

=====

For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

PERSONAL SERVICE

Personal service--regular 13,197,000
Holiday/overtime compensation 31,000

Amount available for person-
al service 13,228,000

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1 NONPERSONAL SERVICE

2 Supplies and materials 84,000

3 Travel 193,000

4 Contractual services 65,000

5 Equipment 57,000

6 Fringe benefits 6,281,000

7 Indirect costs 533,000

8 -----

9 Amount available for nonper-

10 sonal service 7,213,000

11 -----

12 20,441,000

13 =====

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

15 section 1, of the laws of 2010:

16 For engineering services, including personal services, nonpersonal

17 services, fringe benefits and the contract services provided by

18 private firms, including, but not limited to, the preparation of

19 designs, plans, specifications and estimates; construction manage-

20 ment and supervision; and appraisals, surveys, testing, and environ-

21 mental impact statements for transportation projects (17H10830)

22 677,702,000 (re. \$46,231,000)

23 PERSONAL SERVICE

24 Personal service--regular 244,058,000

25 Temporary service 3,100,000

26 Holiday/overtime compensation 8,077,000

27 -----

28 Amount available for person-

29 al service 255,235,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 2,976,000

33 Travel 10,370,000

34 Contractual services 44,067,000

35 Equipment 3,976,000

36 Fringe benefits 110,019,000

37 Indirect costs 10,608,000

38 -----

39 Amount available for nonper-

40 sonal service 182,016,000

41 -----

42 MAINTENANCE UNDISTRIBUTED

43 For suballocation of

44 \$192,000 to the office of

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1 the inspector general for
 2 services and expenses in
 3 accordance with the
 4 following:

5	Supplies and materials	48,000
6	Travel	48,000
7	Contractual services	48,000
8	Equipment	48,000
9		-----
10		192,000
11		-----

12 For the costs of the contract services
 13 provided by private firms including, but
 14 not limited to, the preparation of
 15 designs, plans, specifications and esti-
 16 mates; construction management and
 17 supervision; and appraisals, surveys,
 18 testing, and environmental impact state-
 19 ments for transportation projects:

20	Preliminary Design	76,538,000
21	Construction Inspection	92,824,000
22	Bridge Inspection	22,691,000
23	Other Consultant Services	48,206,000
24		-----
25		240,259,000
26		-----
27	Amount available for main-	
28	tenance undistributed	240,451,000
29		-----
30		677,702,000
31		=====

32 For capital project management and traffic and safety, including
 33 personal services, nonpersonal services, fringe benefits and the
 34 contract services provided by private firms (17H20830)
 35 62,658,500 (re. \$490,000)

36 PERSONAL SERVICE

37	Personal service--regular	32,473,500
38	Holiday/overtime compensation	906,000
39		-----
40	Amount available for person-	
41	al service	33,359,500
42		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials 325,000

3 Travel 422,000

4 Contractual services 10,531,000

5 Equipment 92,000

6 Fringe benefits 16,334,000

7 Indirect costs 1,575,000

8 -----

9 Amount available for nonper-

10 sonal service 29,279,000

11 -----

12 62,658,500

13 =====

14 For real estate services, including personal services, nonpersonal

15 services, fringe benefits and the contract services provided by

16 private firms (17H30830) ... 19,810,000 (re. \$220,000)

17 PERSONAL SERVICE

18 Personal service--regular 11,031,000

19 Holiday/overtime compensation 32,000

20 -----

21 Amount available for person-

22 al service 11,063,000

23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 748,000

26 Travel 1,285,000

27 Contractual services 1,327,000

28 Equipment 37,000

29 Fringe benefits 5,039,000

30 Indirect costs 311,000

31 -----

32 Amount available for nonper-

33 sonal service 8,747,000

34 -----

35 19,810,000

36 =====

37 For federally eligible costs of information technology projects,

38 including personal services, non-personal services, fringe benefits

39 and contract services provided by private firms (17H40830) 15,000,000

40 (re. \$15,000,000)

41 PERSONAL SERVICE

42 Personal service--regular 1,000,000

43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Amount available for person-
 2 al service 1,000,000
 3 -----

4 NONPERSONAL SERVICE

5 Contractual services 13,488,000
 6 Fringe benefits 477,000
 7 Indirect costs 35,000
 8 -----

9 Amount available for nonper-
 10 sonal service 14,000,000
 11 -----
 12 15,000,000
 13 =====

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 15 section 1, of the laws of 2008:
 16 For engineering services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms, including, but not limited to, the preparation of
 19 designs, plans, specifications and estimates; construction manage-
 20 ment and supervision; and appraisals, surveys, testing, and environ-
 21 mental impact statements for transportation projects (17H10730)
 22 672,105,000 (re. \$28,267,000)

23 PERSONAL SERVICE

24 Personal service--regular 227,962,000
 25 Temporary service 5,156,000
 26 Holiday/overtime compensation 8,234,000
 27 -----

28 Amount available for person-
 29 al service 241,352,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 2,475,000
 33 Travel 6,638,000
 34 Contractual services 49,926,000
 35 Equipment 7,869,000
 36 Fringe benefits 116,111,000
 37 Indirect costs 9,305,000
 38 -----

39 Amount available for nonper-
 40 sonal service 192,324,000
 41 -----

42 MAINTENANCE UNDISTRIBUTED

43 For suballocation of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

\$192,000 to the office of
the inspector general for
services and expenses in
accordance with the
following:

Supplies and materials	48,000
Travel	48,000
Contractual services	48,000
Equipment	48,000

	192,000

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and
supervision; and appraisals, surveys,
testing, and environmental impact state-
ments for transportation projects:

Preliminary Design	75,894,000
Construction Inspection	92,043,000
Bridge Inspection	22,500,000
Other Consultant Services	47,800,000

	238,237,000

Amount available for main- tenance undistributed	238,429,000

	672,105,000
	=====

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20730)
57,086,000 (re. \$1,740,000)

PERSONAL SERVICE

Personal service--regular	30,191,000
Holiday/overtime compensation	940,000

Amount available for person- al service	31,131,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials 273,000

3 Travel 320,000

4 Contractual services 7,682,000

5 Equipment 29,000

6 Fringe benefits 16,341,000

7 Indirect costs 1,310,000

8 -----

9 Amount available for nonper-

10 sonal service 25,955,000

11 -----

12 57,086,000

13 =====

14 For real estate services, including personal services, nonpersonal

15 services, fringe benefits and the contract services provided by

16 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

17 PERSONAL SERVICE

18 Personal service--regular 13,557,000

19 Holiday/overtime compensation 16,000

20 -----

21 Amount available for person-

22 al service 13,573,000

23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 101,000

26 Travel 152,000

27 Contractual services 156,000

28 Equipment 13,000

29 Fringe benefits 4,953,000

30 Indirect costs 397,000

31 -----

32 Amount available for nonper-

33 sonal service 5,772,000

34 -----

35 19,345,000

36 =====

37 By chapter 55, section 1, of the laws of 2007:

38 For federally eligible costs of information technology projects,

39 including personal services, non-personal services, fringe benefits

40 and contract services provided by private firms (17H40730) 15,000,000

41 (re. \$15,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 1,000,000

 Amount available for personal service 1,000,000

NONPERSONAL SERVICE

Contractual services 13,488,000
 Fringe benefits 477,000
 Indirect costs 35,000

 Amount available for nonpersonal service 14,000,000

 15,000,000
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) 650,996,000 (re. \$24,372,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) 52,413,000 (re. \$576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) 544,571,000 (re. \$13,605,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 contract services provided by private firms (17H20530)
2 55,870,000 (re. \$735,000)
3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H30530) ... 14,179,000 (re. \$312,000)

6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
7 section 1, of the laws of 2006:
8 For capital project management and traffic and safety, including
9 personal services, nonpersonal services, fringe benefits and the
10 contract services provided by private firms (17H20430)
11 53,599,000 (re. \$377,000)
12 For real estate services, including personal services, nonpersonal
13 services, fringe benefits and the contract services provided by
14 private firms (17H30430) ... 14,117,000 (re. \$351,000)
15 For engineering services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms, including, but not limited to, the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing, and environ-
20 mental impact statements for transportation projects.
21 For suballocation of \$192,000 to the office of inspector general for
22 services and expenses including fringe benefits (17H10430)
23 514,002,000 (re. \$9,150,000)

24 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
25 section 1, of the laws of 2005, as supplemented by certificate of
26 transfer issued pursuant to the provisions of section 93 of the
27 state finance law as amended:
28 For capital project management and traffic and safety, including
29 personal services, nonpersonal services, fringe benefits and the
30 contract services provided by private firms (17H20330)
31 51,693,000 (re. \$906,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
33 section 1, of the laws of 2005:
34 For real estate services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H30330) ... 13,791,000 (re. \$295,000)

37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
38 section 1, of the laws of 2006:
39 For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms, including, but not limited to, the preparation of
42 designs, plans, specifications and estimates; construction manage-
43 ment and supervision; and appraisals, surveys, testing, and environ-
44 mental impact statements for transportation projects.
45 For suballocation of \$192,000 to the office of inspector general for
46 services and expenses including fringe benefits (17H10330)
47 512,475,000 (re. \$19,600,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Project Management and Traffic and Safety

2 By chapter 54, section 1, of the laws of 2014:

3 For capital project management and traffic and safety, including

4 personal services, nonpersonal services, fringe benefits, and the

5 contract services provided by private firms.

6 Personal service (17P11430) ... 40,295,000 (re. \$22,860,000)

7 Nonpersonal service (17P41430) ... 117,000 (re. \$79,000)

8 Fringe benefits (17P81430) ... 22,569,000 (re. \$17,515,000)

9 Indirect costs (17P91430) ... 1,253,000 (re. \$973,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For capital project management and traffic and safety, including

12 personal services, nonpersonal services, fringe benefits, and the

13 contract services provided by private firms.

14 Nonpersonal service (17P41330) ... 114,000 (re. \$25,000)

15 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)

16 Indirect costs (17P91330) ... 1,296,000 (re. \$54,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For capital project management and traffic and safety, including

19 personal services, nonpersonal services, fringe benefits, and the

20 contract services provided by private firms.

21 Nonpersonal service (17P41230) ... 111,000 (re. \$35,000)

22 Fringe benefits (17P81230) ... 19,320,000 (re. \$97,000)

23 Indirect costs (17P91230) ... 1,207,000 (re. \$196,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For capital project management and traffic and safety, including

26 personal services, nonpersonal services, fringe benefits and the

27 contract services provided by private firms (17H21130)

28 58,657,000 (re. \$259,000)

29 PERSONAL SERVICE

30 Personal service--regular 38,037,000

31 Holiday/overtime compensation 919,000

32 -----

33 Amount available for person-

34 al service 38,956,000

35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 61,000

38 Travel 121,000

39 Contractual services 57,000

40 Equipment 15,000

41 Fringe benefits 18,068,000

42 Indirect costs 1,379,000

43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Amount available for nonper-
 2 sonal service 19,701,000
 3 -----
 4 58,657,000
 5 =====

6 Department Management and Administration

7 By chapter 54, section 1, of the laws of 2014:

8 For department management and administration including personal
 9 services, nonpersonal services, fringe benefits and the contract
 10 services provided by private firms.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2014-15 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.

17 Personal service (17A11430) ... 30,151,000 (re. \$16,067,000)
 18 Nonpersonal service (17A41430) ... 27,982,000 (re. \$23,154,000)
 19 Fringe benefits (17A81430) ... 17,143,000 (re. \$13,275,000)
 20 Indirect costs (17A91430) ... 844,000 (re. \$633,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For department management and administration including personal
 23 services, nonpersonal services, fringe benefits and the contract
 24 services provided by private firms.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2013-14 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.

31 Nonpersonal service (17A41330) ... 33,102,000 (re. \$9,931,000)
 32 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
 33 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For department management and administration including personal
 36 services, nonpersonal services, fringe benefits and the contract
 37 services provided by private firms.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Call Center Interchange and Transfer Authority as
 41 defined in the 2012-13 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.

45 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 46 Nonpersonal service (17A41230) ... 40,300,000 (re. \$2,267,000)
 47 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
 48 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
 2 For department management and administration including personal
 3 services, nonpersonal services, fringe benefits and the contract
 4 services provided by private firms (17H51130)
 5 112,348,000 (re. \$12,658,000)

6 PERSONAL SERVICE

7 Personal service--regular 42,593,000
 8 Temporary service 824,000
 9 Holiday/overtime compensation 1,261,000
 10 -----
 11 Amount available for person-
 12 al service 44,678,000

13 NONPERSONAL SERVICE

14 Supplies and materials 1,845,000
 15 Travel 4,570,000
 16 Contractual services 35,957,000
 17 Equipment 180,000
 18 Fringe benefits 23,332,000
 19 Indirect costs 1,786,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 67,670,000
 23 -----
 24 112,348,000
 25 =====

26 Design and Construction

27 By chapter 54, section 1, of the laws of 2014:
 28 For engineering services, including personal services, nonpersonal
 29 services, and fringe benefits, including, but not limited to, the
 30 preparation of designs, plans, specifications and estimates;
 31 construction management and supervision; and appraisals, surveys,
 32 testing, and environmental impact statements for transportation
 33 projects, and for suballocation of \$175,000 to the office of the
 34 inspector general.
 35 Personal service (17E11430) ... 199,642,000 (re. \$105,288,000)
 36 Nonpersonal service (17E41430) ... 10,159,000 (re. \$7,553,000)
 37 Fringe benefits (17E81430) ... 111,819,000 (re. \$86,607,000)
 38 Indirect costs (17E91430) ... 6,209,000 (re. \$4,810,000)
 39 For the costs of the contract services provided by private firms
 40 including, but not limited to, the preparation of designs, plans,
 41 specifications and estimates; construction management and super-
 42 vision; and appraisals, surveys, testing, and environmental impact
 43 statements for transportation projects.
 44 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$111,921,000)

45 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For engineering services, including personal services, nonpersonal
 2 services, and fringe benefits, including, but not limited to, the
 3 preparation of designs, plans, specifications and estimates;
 4 construction management and supervision; and appraisals, surveys,
 5 testing, and environmental impact statements for transportation
 6 projects, and for suballocation of \$175,000 to the office of the
 7 inspector general.

8 Personal service (17E11330) ... 192,750,000 (re. \$2,000)
 9 Nonpersonal service (17E41330) ... 9,911,000 (re. \$2,643,000)
 10 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)
 11 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)

12 For the costs of the contract services provided by private firms
 13 including, but not limited to, the preparation of designs, plans,
 14 specifications and estimates; construction management and super-
 15 vision; and appraisals, surveys, testing, and environmental impact
 16 statements for transportation projects.

17 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$86,402,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 19 amended by chapter 54, section 1, of the laws of 2013, as supple-
 20 mented by certificate of transfer pursuant to the provisions of
 21 section 93 of the state finance law, as amended, is hereby amended
 22 and reappropriated to read:

23 For engineering services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms, including, but not limited to, the preparation of
 26 designs, plans, specifications and estimates; construction manage-
 27 ment and supervision; and appraisals, surveys, testing, and environ-
 28 mental impact statements for transportation projects, and for subal-
 29 location of \$175,000 to the office of the inspector general.

30 Nonpersonal service (17E41230)
 31 [131,569,000] 172,203,000 (re. \$97,215,000)
 32 Indirect costs (17E91230) ... 5,941,000 (re. \$476,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For engineering services, including personal services, nonpersonal
 35 services, fringe benefits and the contract services provided by
 36 private firms, including, but not limited to, the preparation of
 37 designs, plans, specifications and estimates; construction manage-
 38 ment and supervision; and appraisals, surveys, testing, and environ-
 39 mental impact statements for transportation projects, and for subal-
 40 location of \$175,000 to the office of the inspector general
 41 (17H11130) ... 469,901,000 (re. \$48,717,000)

PERSONAL SERVICE

43 Personal service--regular 185,850,000
 44 Temporary service 5,280,000
 45 Holiday/overtime compensation 3,985,000
 46 -----
 47 Amount available for person-
 48 al service 195,115,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 802,000

4 Travel 5,959,000

5 Contractual services 1,577,000

6 Equipment 80,000

7 Fringe benefits 90,493,000

8 Indirect costs 6,907,000

9 -----

10 Amount available for nonper-

11 sonal service 105,818,000

12 -----

13 CAPITAL PROJECTS

14 For the costs of the contract

15 services provided by private

16 firms including, but not

17 limited to, the preparation

18 of designs, plans, specifi-

19 cations and estimates;

20 construction management and

21 supervision; and appraisals,

22 surveys, testing, and envi-

23 ronmental impact statements

24 for transportation projects:

25 Preliminary Design 53,827,000

26 Construction Inspection 65,280,000

27 Bridge Inspection 15,958,000

28 Other Consultant Services 33,903,000

29 -----

30 168,968,000

31 -----

32 Amount available for capital

33 projects 168,968,000

34 -----

35 469,901,000

36 =====

37 Real Estate

38 By chapter 54, section 1, of the laws of 2014:

39 For real estate services, including personal services, nonpersonal

40 services, fringe benefits and the contract services provided by

41 private firms.

42 Personal service (17R11430) ... 11,337,000 (re. \$6,368,000)

43 Nonpersonal service (17R41430) ... 170,000 (re. \$86,000)

44 Fringe benefits (17R81430) ... 6,350,000 (re. \$6,252,000)

45 Indirect costs (17R91430) ... 353,000 (re. \$284,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2013:
 2 For real estate services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms.
 5 Personal service (17R11330) ... 10,998,000 (re. \$175,000)
 6 Nonpersonal service (17R41330) ... 166,000 (re. \$8,000)
 7 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
 8 Indirect costs (17R91330) ... 364,000 (re. \$12,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For real estate services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms.
 13 Nonpersonal service (17R41230) ... 162,000 (re. \$5,000)
 14 Indirect costs (17R91230) ... 336,000 (re. \$24,000)

15 By chapter 54, section 1, of the laws of 2011:
 16 For real estate services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms (17H31130) ... 16,956,000 (re. \$508,000)

19 PERSONAL SERVICE

20	Personal service--regular	11,074,000
21	Holiday/overtime compensation	10,000
22		-----
23	Amount available for person-	
24	al service	11,084,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	85,000
28	Travel	162,000
29	Contractual services	91,000
30	Equipment	1,000
31	Fringe benefits	5,141,000
32	Indirect costs	392,000
33		-----
34	Amount available for nonper-	
35	sonal service	5,872,000
36		-----
37		16,956,000
38		=====

39 Capital Projects Funds - Other
 40 Dedicated Highway and Bridge Trust Fund
 41 Preventive Maintenance Purpose

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 43 section 1, of the laws of 1996 and as supplemented by certificate of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 transfer issued pursuant to the provisions of section 93 of the
 2 state finance law as amended:
 3 For preventive maintenance on state roads and bridges as defined in
 4 paragraph (a) of subdivision 1 of section 10-d of the highway law
 5 including personal services, nonpersonal services, fringe benefits
 6 and the contractual services provided by private firms (170594PM)
 7 278,439,000 (re. \$8,688,000)

8 Capital Projects Funds - Other
 9 Dedicated Highway and Bridge Trust Fund
 10 Public Transportation Purpose

11 By chapter 54, section 1, of the laws of 2013:
 12 For the payment of personal services and fringe benefits of state
 13 forces in the office of passenger and freight transportation.
 14 Personal service (170113PT) ... 5,647,000 (re. \$1,000)
 15 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
 16 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

17 By chapter 54, section 1, of the laws of 2012:
 18 For the payment of personal services and fringe benefits of state
 19 forces in the office of passenger and freight transportation.
 20 Personal service (170112PT) ... 5,670,000 (re. \$117,000)
 21 Fringe benefits (170812PT) ... 2,931,000 (re. \$21,000)
 22 Indirect costs (170912PT) ... 153,000 (re. \$3,000)

23 By chapter 54, section 1, of the laws of 2011:
 24 For the payment of personal services and fringe benefits of state
 25 forces in the office of passenger and freight transportation
 26 (170111PT) ... 8,299,000 (re. \$1,000)

27 PERSONAL SERVICE

28 Personal service--regular 5,186,000
 29 Holiday/overtime compensation 90,000
 30 -----
 31 Amount available for person-
 32 al service 5,276,000
 33 -----

34 NONPERSONAL SERVICE

35 Fringe benefits 2,839,000
 36 Indirect costs 184,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 3,023,000
 40 -----
 41 8,299,000
 42 =====

43 By chapter 55, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For the payment of personal services and fringe benefits of state
forces in the office of passenger and freight transportation
(170110PT) ... 8,885,000 (re. \$607,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 5,762,000
Holiday/overtime compensation 100,000

Amount available for person-
al service 5,862,000

NONPERSONAL SERVICE

Fringe benefits 2,839,000
Indirect costs 184,000

Amount available for nonper-
sonal service 3,023,000

8,885,000
=====

Bus Safety

By chapter 54, section 1, of the laws of 2014:

For the payment of personal services and fringe benefits of state
forces.
Personal service (170114PT) ... 5,906,000 (re. \$3,233,000)
Fringe benefits (170814PT) ... 3,359,000 (re. \$2,610,000)
Indirect costs (170914PT) ... 166,000 (re. \$125,000)

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2014:

For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service (172114PT) ... 2,949,000 (re. \$1,700,000)
Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,772,000)
Fringe benefits (172814PT) ... 1,678,000 (re. \$1,335,000)
Indirect costs (172914PT) ... 83,000 (re. \$66,000)

Rail Safety

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1 By chapter 54, section 1, of the laws of 2014:
2 For rail safety, including personal services, nonpersonal services,
3 and fringe benefits.
4 Personal service (171114PT) ... 702,000 (re. \$461,000)
5 Nonpersonal service (171414PT) ... 66,000 (re. \$47,000)
6 Fringe benefits (171814PT) ... 399,000 (re. \$334,000)
7 Indirect costs (171914PT) ... 19,000 (re. \$16,000)

8 Capital Projects Funds - Other
9 Dedicated Highway and Bridge Trust Fund
10 Snow and Ice Control Purpose

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
12 section 1, of the laws of 2006:
13 For the payment of costs, including the payment of liabilities
14 incurred prior to April 1, 2004, of control of snow and ice on state
15 highways including personal services, nonpersonal services, fringe
16 benefits and the contractual services provided by municipalities.
17 The items shown in the schedule below shall be for projects with a
18 common purpose and may be interchanged without limitation subject to
19 the approval of the director of the budget (170104SN)
20 224,681,000 (re. \$541,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
22 section 1, of the laws of 2005 as supplemented by certificate of
23 transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended:
25 For the payment of costs, including the payment of liabilities
26 incurred prior to April 1, 2003, of control of snow and ice on state
27 highways including personal services, nonpersonal services, fringe
28 benefits and the contractual services provided by municipalities.
29 The items shown in the schedule below shall be for projects with a
30 common purpose and may be interchanged without limitation subject to
31 the approval of the director of the budget (170103SN)
32 225,842,000 (re. \$4,050,000)

33 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
34 section 1, of the laws of 2004:
35 For the payment of costs, including the payment of liabilities
36 incurred prior to April 1, 2002, of control of snow and ice on state
37 highways including personal services, nonpersonal services, fringe
38 benefits and the contractual services provided by municipalities.
39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (170102SN)
42 223,022,964 (re. \$67,000)

43 Capital Projects Funds - Other
44 Dedicated Highway and Bridge Trust Fund
45 Southern Tier Expressway Purpose

46 By chapter 54, section 1, of the laws of 1985:

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1 For the cost of construction including land acquisition, surveys,
2 design and contract engineering for the Southern Tier Expressway as
3 defined in section 340-c of the Highway Law (17348590)
4 (re. \$2,149,000)

5 OTHER HIGHWAY AID (CCP)

6 Capital Projects Funds - Other
7 Dedicated Highway and Bridge Trust Fund
8 Highway Aid Purpose

9 By chapter 54, section 1, of the laws of 1993:

10 For construction of sound abatement barriers on a section of the
11 northbound side of the New England Thruway (Interstate 95) from the
12 Bronx line through the Town of Pelham, Westchester County (17369321)
13 ... 1,150,000 (re. \$1,150,000)

14 OTHER TRANSPORTATION AID (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Highway Aid Purpose

18 By chapter 54, section 1, of the laws of 2014:

19 For capital grants to municipalities under the municipal streets and
20 highways program for repayment of eligible costs of federal aid
21 municipal street and highway projects pursuant to section 15 of
22 chapter 329 of the laws of 1991, as added by section 9 of chapter
23 330 of the laws of 1991, as amended. The department of transporta-
24 tion shall provide such information to the municipalities as may be
25 necessary to maintain the federal tax exempt status of any bonds,
26 notes, or other obligations issued by such municipalities to provide
27 for the non-federal share of the cost of projects pursuant to chap-
28 ter 330 of the laws of 1991 or section 80-b of the highway law
29 (17MA1421) ... 39,700,000 (re. \$39,700,000)

30 For capital grants to municipalities under the consolidated local
31 street and highway improvement program:

32 The sum of \$379,300,000 to counties, cities, towns and villages for
33 reimbursement of eligible costs of local highway and bridge projects
34 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
35 as added by section 9 of chapter 330 of the laws of 1991, as
36 amended. For the purposes of computing allocations to municipi-
37 palities, the amount distributed pursuant to section 16 of chapter
38 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
39 amount distributed pursuant to section 16-a of chapter 329 of the
40 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
41 provisions of any general or special law, the amounts deemed
42 distributed in accordance with section 16 of chapter 329 of the laws
43 of 1991 shall be adjusted so that such amounts will not be less than
44 86.579 percent of the "funding level" as defined in subdivision 5 of
45 section 10-c of the highway law for each such municipality. In order
46 to achieve the objectives of section 16 of chapter 329 of the laws

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of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) ... 438,097,000 (re. \$383,907,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) ... 40,000,000 (re. \$22,038,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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1 For capital grants to municipalities pursuant to annual program
2 authorizations enacted and effective prior to April 1, 2014 under
3 the municipal streets and highways program for repayment of eligible
4 costs of federal aid municipal street and highway projects pursuant
5 to section 15 of chapter 329 of the laws of 1991, as added by
6 section 9 of chapter 330 of the laws of 1991, as amended. The
7 department of transportation shall provide such information to the
8 municipalities as may be necessary to maintain the federal tax
9 exempt status of any bonds, notes, or other obligations issued by
10 such municipalities to provide for the nonfederal share of the cost
11 of projects pursuant to chapter 330 of the laws of 1991 or section
12 80-b of the highway law (17MR1421) ... [240,000,000] 217,097,000 is
13 hereby amended by REPEALING the sum of \$22,903,000
14 (re. \$214,393,000)

15 For capital grants to municipalities pursuant to annual program
16 authorizations enacted and effective prior to April 1, 2014, in
17 relation to the consolidated local street and highway improvement
18 program in section 10-c of the highway law and sections 16 and 16-a
19 of chapter 329 of the laws of 1991. Notwithstanding any contrary
20 provision of law contained in such annual program authorization,
21 payments pursuant to this appropriation shall be made from the state
22 capital projects fund.

23 Payments shall be made on the fifteenth day of June, September, Decem-
24 ber and March (17CR1421) ... [156,000,000] 110,803,000 is hereby
25 amended by REPEALING the sum of \$45,197,000 (re. \$50,176,000)

26 For capital grants to municipalities pursuant to annual program
27 authorizations enacted and effective prior to April 1, 2014, in
28 relation to the multi-modal program in section 14-k of the transpor-
29 tation law. Notwithstanding any contrary provision of law contained
30 in such annual program authorization, payments pursuant to this
31 appropriation shall be made from the state capital projects fund
32 (17MM1421) ... [49,000,000] 47,123,000 is hereby amended by REPEAL-
33 ING the sum of \$1,877,000 (re. \$45,415,000)

34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 Mass Transportation and Rail Freight Purpose

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For payment of eligible costs for the federal share of capital assist-
40 ance for intercity passenger rail corridors, congestion relief, and
41 high-speed rail corridor development funded by the Passenger Rail
42 Investment and Improvement Act of 2008 and any successor legislation
43 (17011012) ... 100,000,000 (re. \$97,940,000)

44 PORT DEVELOPMENT BONDABLE (CCP)

45 Capital Projects Funds - Other
46 Capital Projects Fund - Infrastructure Renewal Bondable
47 Port Development Purpose

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 construction, reconstruction, rehabilitation, and for the acquisition
6 of real property, for port facilities under the jurisdiction of
7 the Niagara Frontier Transportation Authority and the Port of Oswego
8 Authority, including the payment of liabilities incurred prior to
9 April 1, 1988, pursuant to the provisions of the rebuild New York
10 through transportation infrastructure renewal bond act of 1983
11 (17278815) 1,495,000 (re. \$47,000)

12 By chapter 54, section 1, of the laws of 1986:
13 For the preparation of designs, plans, specifications and estimates,
14 for the contract engineering services provided by private firms, for
15 construction, reconstruction, rehabilitation, and for the acquisition
16 of real property, for port facilities under the jurisdiction of
17 the Albany Port District Commission, the Ogdensburg Bridge and Port
18 Authority, the Port of Oswego Authority, including the payment of
19 liabilities incurred prior to April one, nineteen hundred eighty-
20 six, pursuant to the provisions of the rebuild New York through
21 transportation infrastructure renewal bond act of 1983, and in
22 accordance with the schedule shown below. The items in the project
23 schedule below shall be for projects with a common purpose and may
24 be interchanged without limitation subject to the approval of the
25 director of the division of the budget (17278615)
26 3,840,000 (re. \$5,000)

27 By chapter 54, section 1, of the laws of 1985:
28 For construction, reconstruction, rehabilitation, and for the acquisition
29 of real property, for port facilities under the jurisdiction of
30 the Albany Port District Commission, the Ogdensburg Bridge and Port
31 Authority, the Port of Oswego Authority, the Niagara Frontier Transportation
32 Authority, including the payment of liabilities incurred
33 prior to April one, nineteen hundred eighty-five, pursuant to the
34 provisions of the rebuild New York through transportation infrastructure
35 renewal bond act of 1983, notwithstanding any inconsistent
36 provisions of law, and in accordance with the schedule shown below.
37 The items in the project schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the division of the budget
40 (17198515) (re. \$3,000)

41 PRIORITY BOND ACT PROJECTS (CCP)

42 Capital Projects Funds - Other
43 Capital Projects Fund - Infrastructure Renewal (Bondable)
44 Priority Bond Act Purpose

45 By chapter 54, section 1, of the laws of 1984, as amended by chapter
46 259, section 6, of the laws of 1993:

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For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424)
..... (re. \$7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212)
64,050,000 (re. \$17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will

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1 be notified of advance payments made and the date or dates on which
2 the advance shall be repaid to the state and such other terms and
3 conditions as determined by the director of the budget. The commis-
4 sioner of transportation, or such other person as the commissioner
5 shall designate, shall notify the city of New York in accordance
6 with a schedule to be determined in the repayment agreement of
7 payments made from this appropriation for the construction of the
8 South Bronx oak point link. The city of New York shall reimburse the
9 state of New York in full for all moneys advanced by the state from
10 this appropriation within 30 days of the date of such notification.
11 In the event that the city shall fail to make payment to the state for
12 any payment due and owing in accordance with the repayment agreement
13 entered into by the commissioner and the city of New York, the
14 commissioner or such other person as the commissioner shall desig-
15 nate shall certify to the state comptroller the amount due and owing
16 the state at the end of each period as specified in the repayment
17 agreement for which such amounts have been advanced by the state
18 from this appropriation and the state comptroller shall withhold an
19 equivalent amount from the next succeeding state aid allocated to
20 the city from highway aid, the motor fuel tax and the motor vehicle
21 registration fee distributed pursuant to section 10-c of the highway
22 law, or per capita local assistance pursuant to section 54 of the
23 state finance law subject to the following limitations: prior to
24 withholding amounts due the state from the city, the comptroller
25 shall pay in full any amount due the state of New York municipal
26 bond bank agency, on account of the city's obligation to such agen-
27 cy; the city university construction fund, pursuant to the
28 provisions of the city university construction fund act, the New
29 York city housing development corporation, pursuant to the
30 provisions of the New York city housing development corporation act
31 (article 12 of the private housing finance law); the transit
32 construction fund, pursuant to the provisions of title 9-a of arti-
33 cle 5 of the public authorities law; and, pursuant to section 92-e
34 of the state finance law, any amounts necessary for payments to
35 holders of bonds or notes as certified by the municipal assistance
36 corporation for the city of New York created under article 10 of the
37 public authorities law. The comptroller shall give the director of
38 the budget notification of any such payment. Such amount or amounts
39 so withheld by the state comptroller shall be used for the repayment
40 of the state advances hereby authorized. When such amount or amounts
41 are received by the state, it shall credit such amounts against any
42 amounts due and owing by the city on whose account such was withheld
43 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

44 Capital Projects Funds - Other

45 Capital Projects Fund - Infrastructure Renewal (Bondable)

46 Rail Service Preservation Purpose

47 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
48 section 3, of the laws of 1992:

49 For payment of the state share of the costs of the acquisition,
50 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection therewith, for the acquisition of real property or inter-
3 ests in real property required or expected to be required therefor,
4 pursuant to the provisions of the rebuild New York through the
5 transportation infrastructure renewal bond act of 1983, notwith-
6 standing any inconsistent provisions of law, and pursuant to the
7 provisions of section fourteen-d of the transportation law, as the
8 commissioner may elect for the purpose of improving freight service,
9 and including all costs incidental thereto in accordance with the
10 following schedule.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the division of the budg-
14 et (17148541) 21,000,000 (re. \$120,000)

15 Special Revenue Funds - Other
16 Dedicated Mass Transportation Trust Fund
17 Mass Transportation and Rail Freight Purpose

18 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
19 section 1, of the laws of 1998:

20 For payment of the state share of the cost of acquisition and
21 construction of the South Bronx oak point link subject to agreements
22 entered into by the commissioner of transportation with the Port
23 Authority of New York and New Jersey and the city of New York and
24 approved by the director of the budget, and to remove clearance
25 restrictions north of Highbridge yard (171892A2)
26 11,040,000 (re. \$1,292,000)

27 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

28 Capital Projects Funds - Other
29 Rail Preservation And Development Fund
30 Bond Proceeds Purpose

31 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
32 section 1, of the laws of 1996:

33 The sum of four hundred million dollars (\$400,000,000) or so much
34 thereof as may be necessary is hereby appropriated from the rail
35 preservation and development fund pursuant to the energy conserva-
36 tion through improved transportation bond act of nineteen hundred
37 seventy-nine for payment to the capital projects fund for disburse-
38 ments from such fund pursuant to an appropriation for acquisition,
39 construction, reconstruction, establishment, improvement and reha-
40 bilitation of urban, commuter and intercity rail passenger and rapid
41 transit systems and rail freight capital facilities, for the acqui-
42 sition of real property and interests in real property required or
43 expected to be required therefor and for any capital equipment to be
44 used in connection therewith, including all costs incidental there-
45 to.

46 Notwithstanding the provisions of any general or special law, no
47 moneys shall be available from the rail preservation and development

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1 fund until a certificate of approval of availability shall have been
2 issued by the director of the budget, and a copy of such certificate
3 filed with the state comptroller, the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee.
5 Such certificate may be amended from time to time by the director of
6 the budget, and a copy of each such amendment shall be filed with
7 the state comptroller, the chairman of the senate finance committee
8 and the chairman of the assembly ways and means committee. The
9 director of the budget is hereby authorized to designate to the
10 state comptroller specific appropriations made from the projects
11 fund for purposes for which rail preservation and development fund
12 expenditures are authorized. The state comptroller shall at the
13 commencement of each month certify to the director of the budget,
14 the chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee, the amounts disbursed from the
16 appropriations designated by the director of the budget from the
17 capital projects fund for these disbursements pursuant to appropri-
18 ations from such fund for such purposes for the month preceding such
19 certification and such certifications shall not exceed in the aggre-
20 gate the moneys hereby appropriated (01371310) (re. \$149,000)

21 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
22 section 1, of the laws of 1996:

23 The sum of one hundred million dollars (\$100,000,000) or so much ther-
24 eof as may be necessary is hereby appropriated from the rail preser-
25 vation and development fund pursuant to the energy conservation
26 through improved transportation bond act of nineteen hundred seven-
27 ty-nine for payment to the local assistance account for disburse-
28 ments from such fund pursuant to an appropriation for the recon-
29 struction, improvement, reconditioning and preservation of highways
30 and bridges of the state highway system, for the acquisition of real
31 property and interest in real property required or expected to be
32 required therefor by any county, city, town or village, or two or
33 more of the foregoing acting jointly.

34 Notwithstanding the provisions of any general or special law, no
35 moneys shall be available from the rail preservation and development
36 fund until a certificate of approval of availability shall have been
37 issued by the director of the budget, and a copy of such certificate
38 filed with the state comptroller, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means commit-
40 tee. Such certificate may be amended from time to time by the direc-
41 tor of the budget, and a copy of each such amendment shall be filed
42 with the state comptroller, the chairman of the senate finance
43 committee and the chairman of the assembly ways and means committee.
44 The director of the budget is hereby authorized to designate to the
45 state comptroller specific appropriations made from the local
46 assistance fund for purposes for which rail preservation and devel-
47 opment fund expenditures are authorized. The state comptroller shall
48 at the commencement of each month certify to the director of the
49 budget, the chairman of the senate finance committee and the chair-
50 man of the assembly ways and means committee, the amounts disbursed
51 from the appropriations designated by the director of the budget

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from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210)
 (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
 Rebuild and Renew New York Transportation Fund
 Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510)
 2,900,000,000 (re. \$616,564,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
 Capital Projects Fund

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1 Federal Aid Highways Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For the state share of highway projects to be reimbursed from the
4 accelerated capacity and transportation improvements fund pursuant
5 to the provisions of the accelerated capacity and transportation
6 improvements of the nineties bond act (17E19020)
7 10,300,000 (re. \$188,000)

8 By chapter 54, section 1, of the laws of 1989:

9 For the state share of highway projects to be reimbursed from the
10 accelerated capacity and transportation improvements fund pursuant
11 to the provisions of that bond act (17E18920)
12 10,300,000 (re. \$29,000)

13 Capital Projects Funds - Other

14 Capital Projects Fund

15 Highway Facilities Purpose

16 By chapter 54, section 1, of the laws of 1992:

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act, of capital
19 projects, advanced with or without federal aid, to be reimbursed
20 from bond fund proceeds for the improvement of state highways, thru-
21 ways and other highway facilities including bridges, other struc-
22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced
24 pursuant to the provisions of the accelerated capacity and transpor-
25 tation improvements of the nineties bond act. The remaining 20
26 percent share of project costs shall be paid by the municipality
27 under whose jurisdiction the project is constructed, reconstructed
28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall
30 not be limited to, construction, reconstruction, reconditioning and
31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for
33 the cost of the engineering services of the department of transpor-
34 tation, including fringe benefits, and the contract services
35 provided by private firms, for activities including but not limited
36 to the preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation
39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-
41 portation is authorized to acquire any necessary land not on the
42 state highway system for the purpose of local bridge projects
43 financed through this appropriation at the request of the locality
44 under whose jurisdiction the project is constructed, reconstructed
45 or rehabilitated. The items shown in the project schedule below
46 shall be for projects with a common purpose and may be interchanged
47 without limitation subject to the approval of the director of the
48 budget.

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Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222)
514,165,000 (re. \$9,200,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)
660,400,000 (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-

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tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)
1,716,000 (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
2 projects.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire any necessary land not on the
5 state highway system for the purpose of local bridge projects
6 financed through this appropriation at the request of the locality
7 under whose jurisdiction the project is constructed, reconstructed
8 or rehabilitated.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the division of the budg-
12 et.

13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April 1, 1990 (17F19022)
15 617,900,000 (re. \$2,586,000)

16 By chapter 54, section 1, of the laws of 1989:

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act of 1988, of
19 capital projects to be reimbursed from bond fund proceeds for the
20 improvement of state highways, and other highway facilities includ-
21 ing bridges, other structures, and appurtenances.

22 For 80 percent of the costs of capital local bridge projects advanced
23 pursuant to the provisions of the accelerated capacity and transpor-
24 tation improvements of the nineties bond act of 1988. The remaining
25 20 percent share of project costs shall be paid by the municipality
26 under whose jurisdiction the project is constructed, reconstructed
27 or rehabilitated.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, construction, reconstruction, reconditioning and
30 preservation, and the acquisition of property.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of the engineering services of the department of transpor-
33 tation, including fringe benefits, and the contract services
34 provided by private firms, for activities including but not limited
35 to the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation
38 projects.

39 Notwithstanding any other provision of law, the commissioner of trans-
40 portation is authorized to acquire any necessary land not on the
41 state highway system for the purpose of local bridge projects
42 financed through this appropriation at the request of the locality
43 under whose jurisdiction the project is constructed, reconstructed
44 or rehabilitated.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the division of the budg-
48 et.

49 Funds from this appropriation may be made available for the payment of
50 liabilities incurred prior to April 1, 1989 (17F18911)
51 715,219,000 (re. \$838,000)

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1 By chapter 261, section 57, of the laws of 1988, as amended by chapter
2 54, section 3, of the laws of 1989:
3 The sum of four hundred seventy million dollars (\$470,000,000), is
4 hereby appropriated from the capital projects fund to the department
5 of transportation for the cost of state highway capital projects
6 advanced with or without federal aid including bridges, other struc-
7 tures and appurtenances and municipal bridge improvements advanced
8 pursuant to the accelerated capacity and transportation improvements
9 of the nineties bond act. This appropriation shall be reimbursed
10 from proceeds from the issuance of bonds pursuant to section fifty
11 of chapter 261, of the laws of nineteen hundred eighty-eight.
12 Project costs funded from this appropriation may include, but shall
13 not be limited to, preliminary planning and feasibility studies;
14 survey and design; acquisition of property; construction, recon-
15 struction, capacity improvement, replacement, reconditioning and
16 preservation; the supervision and inspection thereof; and the cost
17 of engineering services provided by private firms. No expenditure
18 shall be made from this appropriation for personal services and
19 expenses other than consulting services.
20 Notwithstanding the provisions of any general or special law, no
21 moneys shall be available from the accelerated capacity and trans-
22 portation improvements fund until a certificate of approval of
23 availability shall have been issued by the director of the budget,
24 and a copy of such certificate filed with the state comptroller, the
25 chairman of the senate finance committee and the chairman of the
26 assembly ways and means committee. Such certificate may be amended
27 from time to time by the director of the budget, and a copy of each
28 such amendment shall be filed with the state comptroller, the chair-
29 man of the senate finance committee and the chairman of the assembly
30 ways and means committee (17658811)
31 470,000,000 (re. \$1,369,000)

32 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

33 Capital Projects Funds - Other
34 Dedicated Highway and Bridge Trust Fund
35 Non-Federal Aided Highway Purpose

36 By chapter 54, section 1, of the laws of 1993, as amended by chapter
37 259, section 4, of the laws of 1993:
38 For services and expenses of a bonding guarantee assistance program
39 for transportation related purposes pursuant to section 1838 of the
40 public authorities law enacted pursuant to chapter 56 of the laws of
41 1993. The director of the budget may apportion all or a portion of
42 such funds to the job development authority (17309322)
43 3,500,000 (re. \$3,500,000)

44 Special Revenue Funds - Other
45 Dedicated Mass Transportation Fund
46 Mass Transit Purpose

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter
2 259, section 4, of the laws of 1993:
3 For services and expenses of a bonding guarantee assistance program
4 for transportation-related purposes pursuant to section 1838 of the
5 public authorities law enacted pursuant to chapter 56 of the laws of
6 1993. The director of the budget may apportion all or a portion of
7 these funds to the job development authority (173293MT)
8 3,500,000 (re. \$3,500,000)
9 For services and expenses of a revolving fund for working capital
10 loans to small and minority and women-owned firms engaged in trans-
11 portation construction and reconstruction projects. The director of
12 the budget may apportion all or a portion of these funds to the
13 urban development corporation (173393MT)
14 1,500,000 (re. \$1,500,000)

15 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

16 Special Revenue Funds - Other
17 Dedicated Mass Transportation Trust Fund
18 Rail Service Preservation Purpose

19 By chapter 55, section 1, of the laws of 1996:
20 For the payment of the costs of construction, reconstruction, improve-
21 ment, reconditioning and preservation of rail freight and rail
22 passenger facilities, pursuant to the provisions of section 14-j of
23 the transportation law, including, but not limited to, preparation
24 of designs, plans and specifications, and acquisition of real prop-
25 erty pursuant to a memorandum of understanding entered into pursuant
26 to chapter 56 of the laws of 1993 (17359641)
27 7,500,000 (re. \$4,138,000)

28 By chapter 54, section 1, of the laws of 1995:
29 For the payment of the costs of construction, reconstruction, improve-
30 ment, reconditioning and preservation of rail freight and rail
31 passenger facilities, pursuant to the provisions of section 14-j of
32 the transportation law, including, but not limited to, preparation
33 of designs, plans and specifications, and acquisition of real prop-
34 erty notwithstanding any general or special law (17359541)
35 7,500,000 (re. \$115,000)

36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
37 section 1, of the laws of 2004:
38 For the payment of the costs of construction, reconstruction, improve-
39 ment, reconditioning and preservation of rail freight and rail
40 passenger facilities, pursuant to the provisions of section 14-j of
41 the transportation law and in accordance with the schedule below,
42 including but not limited to, preparation of designs, plans and
43 specifications, and acquisition of real property (17379541)
44 5,000,000 (re. \$474,000)

45 project schedule

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1	For services and expenses of the Amsterdam	
2	Local Waterfront Revitalization Project	
3	including but not limited to the	
4	construction of an access route traversing	
5	Conrail tracks	1,000,000
6	For payment to Alcibiades Ltd. for services	
7	and expenses of the Livonia, Avon, and	
8	Lakeville Railroad, Rochester Cluster	
9	South project including but not limited to	
10	the rehabilitation of track and structures	817,000
11	For payment to the City of Rochester for	
12	services and expenses of the Rochester	
13	Alternate Transportation Systems Study for	
14	the study of feasible alternative modes of	
15	transportation in the Rochester area	
16	including but not limited to light rail	300,000
17	For payment to the City of Rochester for	
18	services and expenses of the Buffalo	
19	Road/West Avenue and Chili Avenue projects	
20	including but not limited to the partial	
21	removal of a bridge, lighting, bridge	
22	abutments and safety improvements to the	
23	railroad under pass	600,000
24	For payment to the City of Rochester for	
25	services and expenses of the state/St.	
26	Paul Railroad Underpass Improvement	
27	project including but not limited to safe-	
28	ty enhancements	83,000
29	For payment to the Onondaga County Indus-	
30	trial Development Agency for design and	
31	installation of new trackage and station	
32	platforms, track realignment, track reha-	
33	bilitation, track removal, and other	
34	related work, including bridgework and	
35	right-of-way purchases for the Syracuse	
36	Intermodal Center	1,500,000
37	For payment to the Onondaga County Indus-	
38	trial Development Agency for services and	
39	expenses of the Syracuse Intermodal Center	
40	including but not limited to construction	400,000
41	For payment to the Central New York Regional	
42	Transportation Authority for services and	
43	expenses of the Syracuse Intermodal Center	
44	including but not limited to rail improve-	
45	ments	300,000
46	TRANSPORTATION BONDABLE (CCP)	
47	Capital Projects Funds - Other	
48	Capital Projects Fund - Rebuild and Renew (Bondable)	
49	Aviation Purpose	

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1 By chapter 55, section 1, of the laws of 2009:
2 For the costs, pursuant to the rebuild and renew New York transporta-
3 tion bond act of 2005 and article 22 of the transportation law, of
4 capital projects to be reimbursed from bond fund proceeds for the
5 planning and design, construction, reconstruction, replacement,
6 improvement, reconditioning, rehabilitation and preservation,
7 including the acquisition of real property and interests therein
8 required or expected to be required in connection therewith, of
9 airports and aviation facilities, equipment and related projects
10 exclusive of those airports and facilities under the jurisdiction of
11 the port authority of New York and New Jersey or operated by the
12 state of New York.
13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.
18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation.
26 For the payment of liabilities incurred prior to April 1, 2009
27 (17030914) ... 16,400,000 (re. \$12,460,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For the costs, pursuant to the rebuild and renew New York transporta-
30 tion bond act of 2005 and article 22 of the transportation law, of
31 capital projects to be reimbursed from bond fund proceeds for the
32 planning and design, construction, reconstruction, replacement,
33 improvement, reconditioning, rehabilitation and preservation,
34 including the acquisition of real property and interests therein
35 required or expected to be required in connection therewith, of
36 airports and aviation facilities, equipment and related projects
37 exclusive of those airports and facilities under the jurisdiction of
38 the port authority of New York and New Jersey or operated by the
39 state of New York.
40 Costs may include highways and bridges either on or off the state
41 highway system necessary or reasonably expected to be necessary as a
42 project component or incidental to projects otherwise authorized
43 herein and by the rebuild and renew New York transportation bond act
44 of 2005.
45 For payment of engineering services, including reimbursements to the
46 dedicated highway and bridge trust fund of the department of trans-
47 portation, including but not limited to personal services, nonper-
48 sonal services, fringe benefits, and the contract services provided
49 by private firms, for activities including but not limited to the
50 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation.
3 For the payment of liabilities incurred prior to April 1, 2008
4 (17030814) ... 15,000,000 (re. \$5,115,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the rebuild and renew New York transporta-
7 tion bond act of 2005 and article 22 of the transportation law, of
8 capital projects to be reimbursed from bond fund proceeds for the
9 planning and design, construction, reconstruction, replacement,
10 improvement, reconditioning, rehabilitation and preservation,
11 including the acquisition of real property and interests therein
12 required or expected to be required in connection therewith, of
13 airports and aviation facilities, equipment and related projects
14 exclusive of those airports and facilities under the jurisdiction of
15 the port authority of New York and New Jersey or operated by the
16 state of New York. Costs may include highways and bridges either on
17 or off the state highway system necessary or reasonably expected to
18 be necessary as a project component or incidental to projects other-
19 wise authorized herein and by the rebuild and renew New York trans-
20 portation bond act of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2007
30 (17030714) ... 15,000,000 (re. \$3,063,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the costs, pursuant to the rebuild and renew New York transporta-
33 tion bond act of 2005 and article 22 of the transportation law, of
34 capital projects to be reimbursed from bond fund proceeds for the
35 planning and design, construction, reconstruction, replacement,
36 improvement, reconditioning, rehabilitation and preservation,
37 including the acquisition of real property and interests therein
38 required or expected to be required in connection therewith, of
39 airports and aviation facilities, equipment and related projects
40 exclusive of those airports and facilities under the jurisdiction of
41 the port authority of New York and New Jersey or operated by the
42 state of New York.

43 Costs may include highways and bridges either on or off the state
44 highway system necessary or reasonably expected to be necessary as a
45 project component or incidental to projects otherwise authorized
46 herein and by the rebuild and renew New York transportation bond act
47 of 2005.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 (re. \$1,542,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) 15,000,000 (re. \$1,808,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,

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1 replacement, improvement, reconditioning, rehabilitation and preser-
2 vation, including the acquisition of real property and interests
3 therein required or expected to be required in connection therewith,
4 of: the canal system and appurtenances thereto; moveable bridges
5 that cross over the canal system; and pedestrian and/or bicycle
6 trails, pathways and bridges serving transportation needs. Costs may
7 include highways and bridges either on or off the state highway
8 system necessary or reasonably expected to be necessary as a project
9 component or incidental to projects otherwise authorized herein and
10 by the rebuild and renew New York transportation bond act of 2005.

11 For payment of engineering services, including reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to personal services, nonper-
14 sonal services, fringe benefits, and the contract services provided
15 by private firms, for activities including but not limited to the
16 preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing and environmental impact statements for transportation
19 projects, and to the canal corporation for the cost of the engineer-
20 ing services of the corporation or the thruway authority, including
21 fringe benefits, and the contract services provided by private
22 firms, for activities including but not limited to the preparation
23 of designs, plans, specifications and estimates; construction
24 management and supervision; and appraisals, surveys, testing and
25 environmental impact statements for transportation projects.

26 For the payment of liabilities incurred prior to April 1, 2009
27 (17020916) ... 10,000,000 (re. \$9,040,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and article 22 of the transpor-
31 tation law, of capital projects to be reimbursed from bond fund
32 proceeds for the planning and design, construction, reconstruction,
33 replacement, improvement, reconditioning, rehabilitation and preser-
34 vation, including the acquisition of real property and interests
35 therein required or expected to be required in connection therewith,
36 of: the canal system and appurtenances thereto; moveable bridges
37 that cross over the canal system; and pedestrian and/or bicycle
38 trails, pathways and bridges serving transportation needs. Costs may
39 include highways and bridges either on or off the state highway
40 system necessary or reasonably expected to be necessary as a project
41 component or incidental to projects otherwise authorized herein and
42 by the rebuild and renew New York transportation bond act of 2005.

43 For payment of engineering services, including reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to personal services, nonper-
46 sonal services, fringe benefits, and the contract services provided
47 by private firms, for activities including but not limited to the
48 preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects, and to the canal corporation for the cost of the engineer-

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1 ing services of the corporation or the thruway authority, including
2 fringe benefits, and the contract services provided by private
3 firms, for activities including but not limited to the preparation
4 of designs, plans, specifications and estimates; construction
5 management and supervision; and appraisals, surveys, testing and
6 environmental impact statements for transportation projects.
7 For the payment of liabilities incurred prior to April 1, 2008
8 (17020816) ... 10,000,000 (re. \$2,522,000)

9 By chapter 55, section 1, of the laws of 2007:

10 For the costs, pursuant to the provisions of the rebuild and renew New
11 York transportation bond act of 2005 and article 22 of the transpor-
12 tation law, of capital projects to be reimbursed from bond fund
13 proceeds for the planning and design, construction, reconstruction,
14 replacement, improvement, reconditioning, rehabilitation and preser-
15 vation, including the acquisition of real property and interests
16 therein required or expected to be required in connection therewith,
17 of: the canal system and appurtenances thereto; moveable bridges
18 that cross over the canal system; and pedestrian and/or bicycle
19 trails, pathways and bridges serving transportation needs. Costs may
20 include highways and bridges either on or off the state highway
21 system necessary or reasonably expected to be necessary as a project
22 component or incidental to projects otherwise authorized herein and
23 by the rebuild and renew New York transportation bond act of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects, and to the canal corporation for the cost of the engineer-
33 ing services of the corporation or the thruway authority, including
34 fringe benefits, and the contract services provided by private
35 firms, for activities including but not limited to the preparation
36 of designs, plans, specifications and estimates; construction
37 management and supervision; and appraisals, surveys, testing and
38 environmental impact statements for transportation projects.

39 For the payment of liabilities incurred prior to April 1, 2007
40 (17020716) ... 10,000,000 (re. \$7,359,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: the canal system and appurtenances thereto; moveable bridges
50 that cross over the canal system; and pedestrian and/or bicycle

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1 trails, pathways and bridges serving transportation needs. Costs may
2 include highways and bridges either on or off the state highway
3 system necessary or reasonably expected to be necessary as a project
4 component or incidental to projects otherwise authorized herein and
5 by the rebuild and renew New York transportation bond act of 2005.
6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation
14 projects, and to the canal corporation for the cost of the engineer-
15 ing services of the corporation or the thruway authority, including
16 fringe benefits, and the contract services provided by private
17 firms, for activities including but not limited to the preparation
18 of designs, plans, specifications and estimates; construction
19 management and supervision; and appraisals, surveys, testing and
20 environmental impact statements for transportation projects.
21 For the payment of liabilities incurred prior to April 1, 2006
22 (17020616) ... 10,000,000 (re. \$6,690,000)

23 By chapter 55, section 1, of the laws of 2005:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: the canal system and appurtenances thereto; moveable bridges
32 that cross over the canal system; and pedestrian and/or bicycle
33 trails, pathways and bridges serving transportation needs. Costs may
34 include highways and bridges either on or off the state highway
35 system necessary or reasonably expected to be necessary as a project
36 component or incidental to projects otherwise authorized herein and
37 by the rebuild and renew New York transportation bond act of 2005.
38 For engineering services of the department of transportation, includ-
39 ing personal services, nonpersonal services, fringe benefits and the
40 contract services provided by private firms, including, but not
41 limited to, the preparation of designs, plans, specifications and
42 estimates; construction management and supervision; and appraisals,
43 surveys, testing and environmental impact statements for transpor-
44 tation projects, and to the canal corporation for the cost of the
45 engineering services of the corporation or the thruway authority,
46 including fringe benefits, and the contract services provided by
47 private firms, for activities including but not limited to the prep-
48 aration of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516)

10,000,000 (re. \$5,203,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 (re. \$8,566,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

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1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund of the department of trans-
3 portation, including but not limited to personal services, nonper-
4 sonal services, fringe benefits, and the contract services provided
5 by private firms, for activities including but not limited to the
6 preparation of designs, plans, specifications and estimates;
7 construction management and supervision; and appraisals, surveys,
8 testing and environmental impact statements for transportation
9 projects.

10 For the payment of liabilities incurred prior to April 1, 2008
11 (17010811) ... 275,000,000 (re. \$10,923,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For the costs, pursuant to the provisions of the rebuild and renew New
14 York transportation bond act of 2005 and article 22 of the transpor-
15 tation law, of capital projects to be reimbursed from bond fund
16 proceeds for the planning and design, construction, reconstruction,
17 replacement, improvement, reconditioning, rehabilitation and preser-
18 vation, including the acquisition of real property and interests
19 therein required or expected to be required in connection therewith,
20 of: state highways, bridges and parkways; border crossing enhance-
21 ments either on or off the state highway system; and the improvement
22 and/or elimination of highway-railroad grade crossings either on or
23 off the state highway system.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects.

33 For the payment of liabilities incurred prior to April 1, 2007
34 (17010711) ... 290,000,000 (re. \$10,896,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: state highways, bridges and parkways; border crossing enhance-
44 ments either on or off the state highway system; and the improvement
45 and/or elimination of highway-railroad grade crossings either on or
46 off the state highway system.

47 For payment of engineering services, including reimbursements to the
48 dedicated highway and bridge trust fund of the department of trans-
49 portation, including but not limited to personal services, nonper-
50 sonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.
6 For the payment of liabilities incurred prior to April 1, 2006
7 (17010611) ... 235,000,000 (re. \$2,585,000)

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
9 section 1, of the laws of 2006:

10 For the costs, pursuant to the provisions of the rebuild and renew New
11 York transportation bond act of 2005 and article 22 of the transpor-
12 tation law, of capital projects to be reimbursed from bond fund
13 proceeds for the planning and design, construction, reconstruction,
14 replacement, improvement, reconditioning, rehabilitation and preser-
15 vation, including the acquisition of real property and interests
16 therein required or expected to be required in connection therewith,
17 of: state highways, bridges and parkways; border crossing enhance-
18 ments either on or off the state highway system; and the improvement
19 and/or elimination of highway-railroad grade crossings either on or
20 off the state highway system.

21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms, including, but not limited to, the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing and environ-
26 mental impact statements for transportation projects.

27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms.

30 For real estate services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms.

33 No part of this appropriation shall be made available for the payment
34 of liabilities incurred prior to the approval of the rebuild and
35 renew New York transportation bond act of 2005 by the voters at the
36 general election to be held in November of 2005 (17010511)
37 170,000,000 (re. \$9,089,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund - Rebuild and Renew (Bondable)

40 Mass Transit Purpose

41 By chapter 55, section 1, of the laws of 2009:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, acquisition, construction,
46 reconstruction, replacement, improvement, reconditioning, rehabili-
47 tation and preservation, including the acquisition of real property
48 and interests therein required or expected to be required in
49 connection therewith, of: omnibus, mass transit and rapid transit

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1 systems, facilities and equipment, including facilities used jointly
2 by commuter railroad companies and freight railroad companies, but
3 otherwise exclusive of those operated by or under the jurisdiction
4 of the metropolitan transportation authority and its subsidiaries,
5 the New York City transit authority and its subsidiaries and the
6 Triborough bridge and tunnel authority; intermodal passenger facili-
7 ties and equipment; and marine terminals and marine transportation
8 facilities exclusive of those under the jurisdiction of the port
9 authority of New York and New Jersey or the canal corporation.
10 Costs may include highways and bridges either on or off the state
11 highway system necessary or reasonably expected to be necessary as a
12 project component or incidental to projects otherwise authorized
13 herein and by the rebuild and renew New York transportation bond act
14 of 2005.

15 For payment of engineering services, including reimbursements to the
16 dedicated highway and bridge trust fund of the department of trans-
17 portation, including but not limited to personal services, nonper-
18 sonal services, fringe benefits, and the contract services provided
19 by private firms, for activities including but not limited to the
20 preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2009
24 (170509MT) ... 10,000,000 (re. \$10,000,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the costs, pursuant to the provisions of the rebuild and renew New
27 York transportation bond act of 2005 and article 22 of the transpor-
28 tation law, of capital projects to be reimbursed from bond fund
29 proceeds for the planning and design, acquisition, construction,
30 reconstruction, replacement, improvement, reconditioning, rehabili-
31 tation and preservation, including the acquisition of real property
32 and interests therein required or expected to be required in
33 connection therewith, of: omnibus, mass transit and rapid transit
34 systems, facilities and equipment, including facilities used jointly
35 by commuter railroad companies and freight railroad companies, but
36 otherwise exclusive of those operated by or under the jurisdiction
37 of the metropolitan transportation authority and its subsidiaries,
38 the New York City transit authority and its subsidiaries and the
39 Triborough bridge and tunnel authority; intermodal passenger facili-
40 ties and equipment; and marine terminals and marine transportation
41 facilities exclusive of those under the jurisdiction of the port
42 authority of New York and New Jersey or the canal corporation.
43 Costs may include highways and bridges either on or off the state
44 highway system necessary or reasonably expected to be necessary as a
45 project component or incidental to projects otherwise authorized
46 herein and by the rebuild and renew New York transportation bond act
47 of 2005.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-
51 sonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation.
5 For the payment of liabilities incurred prior to April 1, 2008
6 (170508MT) ... 10,000,000 (re. \$6,691,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the transpor-
10 tation law, of capital projects to be reimbursed from bond fund
11 proceeds for the planning and design, acquisition, construction,
12 reconstruction, replacement, improvement, reconditioning, rehabili-
13 tation and preservation, including the acquisition of real property
14 and interests therein required or expected to be required in
15 connection therewith, of: omnibus, mass transit and rapid transit
16 systems, facilities and equipment, including facilities used jointly
17 by commuter railroad companies and freight railroad companies, but
18 otherwise exclusive of those operated by or under the jurisdiction
19 of the metropolitan transportation authority and its subsidiaries,
20 the New York City transit authority and its subsidiaries and the
21 Triborough bridge and tunnel authority; intermodal passenger facili-
22 ties and equipment; and marine terminals and marine transportation
23 facilities exclusive of those under the jurisdiction of the port
24 authority of New York and New Jersey or the canal corporation.
25 Costs may include highways and bridges either on or off the state
26 highway system necessary or reasonably expected to be necessary as a
27 project component or incidental to projects otherwise authorized
28 herein and by the rebuild and renew New York transportation bond act
29 of 2005.

30 For payment of engineering services, including reimbursements to the
31 dedicated highway and bridge trust fund of the department of trans-
32 portation, including but not limited to personal services, nonper-
33 sonal services, fringe benefits, and the contract services provided
34 by private firms, for activities including but not limited to the
35 preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation.
38 For the payment of liabilities incurred prior to April 1, 2007
39 (170507MT) ... 10,000,000 (re. \$6,468,000)

40 By chapter 55, section 1, of the laws of 2006:

41 For the costs, pursuant to the provisions of the rebuild and renew New
42 York transportation bond act of 2005 and article 22 of the transpor-
43 tation law, of capital projects to be reimbursed from bond fund
44 proceeds for the planning and design, acquisition, construction,
45 reconstruction, replacement, improvement, reconditioning, rehabili-
46 tation and preservation, including the acquisition of real property
47 and interests therein required or expected to be required in
48 connection therewith, of: omnibus, mass transit and rapid transit
49 systems, facilities and equipment, including facilities used jointly
50 by commuter railroad companies and freight railroad companies, but

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otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 (re. \$6,086,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 surveys, testing and environmental impact statements for transporta-
2 tion.
3 No part of this appropriation shall be made available for the payment
4 of liabilities incurred prior to the approval of the rebuild and
5 renew New York transportation bond act of 2005 by the voters at the
6 general election to be held in November of 2005 (170505MT)
7 10,000,000 (re. \$6,086,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund - Rebuild and Renew (Bondable)
10 Rail and Port Purpose

11 By chapter 55, section 1, of the laws of 2009:

12 For the costs, pursuant to the provisions of the rebuild and renew New
13 York transportation bond act of 2005 and article 22 of the transpor-
14 tation law, of capital projects to be reimbursed from bond fund
15 proceeds for the planning and design, construction, reconstruction,
16 replacement, improvement, reconditioning, rehabilitation and preser-
17 vation, including the acquisition of real property and interests
18 therein required or expected to be required in connection therewith,
19 of: intercity passenger rail and freight rail facilities and equip-
20 ment; ports, marine terminals and marine transportation facilities
21 exclusive of those under the jurisdiction of the port authority of
22 New York and New Jersey or the canal corporation; and intermodal
23 passenger and freight facilities and equipment.

24 Costs may include highways and bridges either on or off the state
25 highway system necessary or reasonably expected to be necessary as a
26 project component or incidental to projects otherwise authorized
27 herein and by the rebuild and renew New York transportation bond act
28 of 2005.

29 For payment of engineering services, including reimbursements to the
30 dedicated highway and bridge trust fund of the department of trans-
31 portation, including but not limited to personal services, nonper-
32 sonal services, fringe benefits, and the contract services provided
33 by private firms, for activities including but not limited to the
34 preparation of designs, plans, specifications and estimates;
35 construction management and supervision; and appraisals, surveys,
36 testing and environmental impact statements for transportation.

37 For the payment of liabilities incurred prior to April 1, 2009
38 (17040915) ... 27,000,000 (re. \$14,968,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New
41 York transportation bond act of 2005 and article 22 of the transpor-
42 tation law, of capital projects to be reimbursed from bond fund
43 proceeds for the planning and design, construction, reconstruction,
44 replacement, improvement, reconditioning, rehabilitation and preser-
45 vation, including the acquisition of real property and interests
46 therein required or expected to be required in connection therewith,
47 of: intercity passenger rail and freight rail facilities and equip-
48 ment; ports, marine terminals and marine transportation facilities
49 exclusive of those under the jurisdiction of the port authority of

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1 New York and New Jersey or the canal corporation; and intermodal
2 passenger and freight facilities and equipment.
3 Costs may include highways and bridges either on or off the state
4 highway system necessary or reasonably expected to be necessary as a
5 project component or incidental to projects otherwise authorized
6 herein and by the rebuild and renew New York transportation bond act
7 of 2005.

8 For payment of engineering services, including reimbursements to the
9 dedicated highway and bridge trust fund of the department of trans-
10 portation, including but not limited to personal services, nonper-
11 sonal services, fringe benefits, and the contract services provided
12 by private firms, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2008
17 (17040815) ... 27,000,000 (re. \$13,997,000)

18 By chapter 55, section 1, of the laws of 2007:

19 For the costs, pursuant to the provisions of the rebuild and renew New
20 York transportation bond act of 2005 and article 22 of the transpor-
21 tation law, of capital projects to be reimbursed from bond fund
22 proceeds for the planning and design, construction, reconstruction,
23 replacement, improvement, reconditioning, rehabilitation and preser-
24 vation, including the acquisition of real property and interests
25 therein required or expected to be required in connection therewith,
26 of: intercity passenger rail and freight rail facilities and equip-
27 ment; ports, marine terminals and marine transportation facilities
28 exclusive of those under the jurisdiction of the port authority of
29 New York and New Jersey or the canal corporation; and intermodal
30 passenger and freight facilities and equipment.

31 Costs may include highways and bridges either on or off the state
32 highway system necessary or reasonably expected to be necessary as a
33 project component or incidental to projects otherwise authorized
34 herein and by the rebuild and renew New York transportation bond act
35 of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2007
45 (17040715) ... 27,000,000 (re. \$3,186,000)

46 By chapter 55, section 1, of the laws of 2006:

47 For the costs, pursuant to the provisions of the rebuild and renew New
48 York transportation bond act of 2005 and article 22 of the transpor-
49 tation law, of capital projects to be reimbursed from bond fund
50 proceeds for the planning and design, construction, reconstruction,

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1 replacement, improvement, reconditioning, rehabilitation and preser-
2 vation, including the acquisition of real property and interests
3 therein required or expected to be required in connection therewith,
4 of: intercity passenger rail and freight rail facilities and equip-
5 ment; ports, marine terminals and marine transportation facilities
6 exclusive of those under the jurisdiction of the port authority of
7 New York and New Jersey or the canal corporation; and intermodal
8 passenger and freight facilities and equipment.

9 Costs may include highways and bridges either on or off the state
10 highway system necessary or reasonably expected to be necessary as a
11 project component or incidental to projects otherwise authorized
12 herein and by the rebuild and renew New York transportation bond act
13 of 2005.

14 For payment of engineering services, including reimbursements to the
15 dedicated highway and bridge trust fund of the department of trans-
16 portation, including but not limited to personal services, nonper-
17 sonal services, fringe benefits, and the contract services provided
18 by private firms, for activities including but not limited to the
19 preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing and environmental impact statements for transportation.

22 For the payment of liabilities incurred prior to April 1, 2006
23 (17040615) ... 27,000,000 (re. \$7,297,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For the costs, pursuant to the provisions of the rebuild and renew New
26 York transportation bond act of 2005 and article 22 of the transpor-
27 tation law, of capital projects to be reimbursed from bond fund
28 proceeds for the planning and design, construction, reconstruction,
29 replacement, improvement, reconditioning, rehabilitation and preser-
30 vation, including the acquisition of real property and interests
31 therein required or expected to be required in connection therewith,
32 of: intercity passenger rail and freight rail facilities and equip-
33 ment; ports, marine terminals and marine transportation facilities
34 exclusive of those under the jurisdiction of the port authority of
35 New York and New Jersey or the canal corporation; and intermodal
36 passenger and freight facilities and equipment.

37 Costs may include highways and bridges either on or off the state
38 highway system necessary or reasonably expected to be necessary as a
39 project component or incidental to projects otherwise authorized
40 herein and by the rebuild and renew New York transportation bond act
41 of 2005.

42 For engineering services of the department of transportation, includ-
43 ing personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms, including, but not
45 limited to, the preparation of designs, plans, specifications and
46 estimates; construction management and supervision; and appraisals,
47 surveys, testing and environmental impact statements for transporta-
48 tion.

49 The funds made available through this appropriation shall be utilized
50 for the payment of the costs of eligible projects in accordance with
51 a memorandum of understanding entered into between the governor, the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law. No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) 27,000,000 (re. \$8,556,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 (re. \$637,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$2,800,000, or so much thereof as may be necessary, is
4 hereby appropriated from the transportation infrastructure renewal
5 fund as established by section 74 of the state finance law in
6 accordance with the provisions of section 7 of chapter 836 of the
7 laws of 1983 for payment, notwithstanding the provisions of any law,
8 to the capital projects fund, in order to reimburse such funds for
9 disbursements certified by the state comptroller as bondable under
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983 (71A58910)
12 2,800,000 (re. \$2,800,000)

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
14 section 1, of the laws of 1996:
15 The sum of \$116,580,000 or so much thereof as may be necessary, is
16 hereby appropriated from the transportation infrastructure renewal
17 bond fund as established by section 74 of the state finance law in
18 accordance with the provisions of section 7 of chapter 836 of the
19 laws of 1983 for payment, notwithstanding the provisions of any law,
20 to the capital projects fund, in order to reimburse such funds for
21 disbursements certified by the state comptroller as bondable under
22 the provisions of the rebuild New York through transportation
23 infrastructure renewal bond act of 1983 (71A58810)
24 116,580,000 (re. \$25,743,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other.....	2,289,723,000	2,916,280,000
6	-----	-----
7 All Funds.....	2,289,723,000	2,916,280,000
8	=====	=====

9 ECONOMIC DEVELOPMENT (CCP) 594,723,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Economic Development Purpose

14 Binghamton University School of Pharmacy

15 The sum of \$25,000,000 is hereby appropri-
 16 ated for services and expenses of studies,
 17 site acquisitions, planning, design,
 18 construction, reconstruction, renovation,
 19 and equipment necessary to establish a
 20 school of pharmacy at the state university
 21 of New York at Binghamton. Amounts appro-
 22 priated herein shall be in addition to
 23 \$25,000,000 appropriated in the state
 24 university of New York capital projects
 25 budget. All or a portion of the funds
 26 appropriated hereby may be suballocated or
 27 transferred to any department, agency, or
 28 public authority (91041509) 25,000,000

29 Clarkson-Trudeau Partnership

30 The sum of \$5,000,000 is hereby appropriated
 31 for services and expenses of the Clark-
 32 son-Trudeau partnership to grow the
 33 biotech industry in the north country,
 34 including the payment of liabilities
 35 incurred prior to April 1, 2015. All or a
 36 portion of the funds appropriated hereby
 37 may be suballocated or transferred to any
 38 department, agency, or public authority
 39 (91081509) 5,000,000

40 Cornell University College of Veterinary
 41 Medicine

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

1 The sum of \$19,000,000 is hereby appropri-
2 ated for services and expenses of the
3 cornell university college of veterinary
4 medicine, including the payment of liabil-
5 ities incurred prior to April 1, 2015. All
6 or a portion of the funds appropriated
7 hereby may be suballocated or transferred
8 to any department, agency, or public
9 authority (91051509) 19,000,000

10 NY 2020 Challenge Grant Program

11 The sum of \$55,000,000 is hereby appropri-
12 ated for the NY SUNY 2020 challenge grant
13 program, notwithstanding any inconsistent
14 provision of law, shall be available to
15 all colleges, universities and community
16 colleges as defined by section 350 of the
17 education law. NY SUNY 2020 plans shall be
18 developed in consultation with the
19 regional economic development councils and
20 funding will be subject to the approval of
21 a NY SUNY 2020 plan or plans by the gover-
22 nor and the chancellor of the state
23 university of New York. The determination
24 of grant awards shall take into consider-
25 ation the extent to which plans: (1) use
26 technology, including but not limited to
27 the expansion of on-line learning, to
28 improve academic success and job opportu-
29 nities for students; (2) leverage economic
30 and academic opportunities through the
31 START-UP NY program; and (3) provide
32 experiential learning opportunities that
33 connect students to the workforce. All or
34 a portion of the funds appropriated hereby
35 may be suballocated or transferred to any
36 department, agency, or public authority
37 (91111509) 55,000,000

38 The sum of \$55,000,000 is hereby appropri-
39 ated for the NY CUNY 2020 challenge grant
40 program, notwithstanding any inconsistent
41 provision of law, shall be available to
42 all colleges, universities and community
43 colleges as defined by section 6202 of the
44 education law. NY CUNY 2020 plans shall be
45 developed in consultation with the
46 regional economic development councils and
47 funding will be subject to the approval of
48 a NY CUNY 2020 plan or plans by the gover-
49 nor and the chancellor of the city univer-
50 sity of New York. The determination of

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1 grant awards shall take into consideration
2 the extent to which plans: (1) use tech-
3 nology, including but not limited to the
4 expansion of on-line learning, to improve
5 academic success and job opportunities for
6 students; (2) leverage economic and
7 academic opportunities through the START-
8 UP NY program; and (3) provide experien-
9 tial learning opportunities that connect
10 students to the workforce. All or a
11 portion of the funds appropriated hereby
12 may be suballocated or transferred to any
13 department, agency, or public authority
14 (91121509) 55,000,000

15 New York Power Electronics Manufacturing
16 Consortium

17 The sum of \$33,500,000 is hereby appropri-
18 ated for services and expenses of the New
19 York power electronics manufacturing
20 consortium to develop and commercialize
21 the use of wide bandgap power electronic
22 devices, including the payment of liabil-
23 ities incurred prior to April 1, 2015. All
24 or a portion of the funds appropriated
25 hereby may be suballocated or transferred
26 to any department, agency, or public
27 authority (91021509) 33,500,000

28 Western New York Economic Development
29 Projects

30 The sum of \$2,223,000 is hereby appropriated
31 for services and expenses related to the
32 retention of professional football in
33 Western New York, including the payment of
34 liabilities incurred prior to April 1,
35 2015. All or a portion of the funds appro-
36 priated hereby may be suballocated or
37 transferred to any department, agency, or
38 public authority (91031509) 2,223,000

39 Transformative Investment Program

40 The sum of \$400,000,000 is hereby appropri-
41 ated for the payment, over a multi-year
42 period, of capital costs of regionally
43 significant economic development initi-
44 atives that create or retain private
45 sector jobs. Funds shall not be available
46 from this appropriation for projects with-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 in regions that are eligible to receive
 2 funding from the Upstate Revitalization
 3 Initiative or the Buffalo Regional Inno-
 4 vation Cluster Program. Funds appropriated
 5 herein shall be available for project
 6 costs, services, expenses, loans and
 7 grants that catalyze private investment,
 8 grow commercial and residential tax bases
 9 and enhance the environment and quality of
 10 life for New York State residents. Invest-
 11 ment purposes may include, but shall not
 12 be limited to, support of manufacturing,
 13 agriculture, business parks, community
 14 anchor facilities, county and local fair-
 15 grounds, advanced technology, biotechnolo-
 16 gy and biomedical facilities, and main
 17 street revitalization. The portion of any
 18 such project funded by this appropriation
 19 shall be no less than \$5,000,000. All or a
 20 portion of the funds may be suballocated
 21 or transferred to any department, agency,
 22 or public authority (91161509) 400,000,000

23 NEW YORK WORKS (CCP)..... 195,000,000
 24 -----

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 New York Works Economic Development Fund

28 The sum of \$45,000,000 is hereby appropri-
 29 ated for the New York Works Economic
 30 Development Fund. Funds appropriated here-
 31 in shall be for services and expenses,
 32 loans, and grants, related to the New York
 33 Works Economic Development Fund, including
 34 the payment of liabilities incurred prior
 35 to April 1, 2015. All or a portion of the
 36 funds appropriated hereby may be suballo-
 37 cated or transferred to any department,
 38 agency, or public authority (91101509) 45,000,000

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Regional Development Purpose

42 The sum of \$150,000,000 is hereby appropri-
 43 ated for the regional economic development
 44 council initiative. Funds appropriated
 45 herein shall be available during the
 46 2015-16 and 2016-17 state fiscal years for
 47 services and expenses, loans, and grants.

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1 Funding will be pursuant to a plan devel-
 2 oped by the chief executive officer of the
 3 New York state urban development corpo-
 4 ration and based in part on a competitive
 5 selection process among the regional
 6 economic development councils and will
 7 support initiatives based on anticipated
 8 economic development benefits. Such moneys
 9 will be awarded by the New York state
 10 urban development corporation at its
 11 discretion. All or a portion of the funds
 12 appropriated hereby may be suballocated or
 13 transferred to any department, agency, or
 14 public authority. Notwithstanding section
 15 40 of the state finance law or any
 16 provision of the law to the contrary, this
 17 appropriation shall lapse on September 15,
 18 2017 (911415A3) 150,000,000

19 UPSTATE REVITALIZATION (CCP) 1,500,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Dedicated Infrastructure Investment Fund
 23 Infrastructure Investment Account
 24 Upstate Revitalization Purpose

25 The sum of \$1,500,000,000 is hereby appro-
 26 priated for the upstate revitalization
 27 initiative. Funds appropriated herein
 28 shall be for services and expenses, loans,
 29 grants, workforce development, business
 30 and tourism plan development, costs asso-
 31 ciated with program administration, and
 32 the payment of personal services, nonper-
 33 sonal services and contract services
 34 provided by private firms to support
 35 economic development projects, including
 36 the payment of liabilities incurred prior
 37 to April 1, 2015. Funding will be pursuant
 38 to a plan developed by the chief executive
 39 officer of the New York state urban devel-
 40 opment corporation and based on a compet-
 41 itive selection process among the regional
 42 economic development councils (R.E.D.C's)
 43 and will support initiatives based on
 44 anticipated job creation and economic
 45 development benefits. Such moneys will be
 46 awarded by the New York state urban devel-
 47 opment corporation at its discretion. All
 48 or a portion of the funds appropriated
 49 hereby may be suballocated or transferred

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1 to any department, agency, or public
2 authority (910115UR) 1,500,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2007:

6 For services and expenses of redevelopment initiatives at the Harriman
7 Research and Technology Park (91030709)
8 7,500,000 (re. \$6,645,000)

9 Arts and Cultural Projects

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
11 section 1, of the laws of 2011:

12 The sum of \$18,000,000 is hereby appropriated for the New York state
13 arts and cultural capital grants program, as authorized pursuant to
14 a chapter of the laws of 2008, to support the preservation and
15 expansion of cultural institutions in New York state, subject to a
16 plan approved by the director of the budget. All or a portion of the
17 funds appropriated hereby may be suballocated or transferred to any
18 department, agency, or public authority (91050809)
19 18,000,000 (re. \$5,500,000)

20 Clarkson-Trudeau Partnership

21 By chapter 54, section 1, of the laws of 2014:

22 The sum of \$10,000,000 is hereby appropriated for services and
23 expenses of the Clarkson-Trudeau partnership to grow the biotech
24 industry in the north country, including the payment of liabilities
25 incurred prior to April 1, 2014. All or a portion of the funds
26 appropriated hereby may be suballocated or transferred to any
27 department, agency, or public authority (91081409)
28 10,000,000 (re. \$10,000,000)

29 Cornell University College of Veterinary Medicine

30 By chapter 54, section 1, of the laws of 2014:

31 The sum of \$5,000,000 is hereby appropriated for services and expenses
32 of the cornell university college of veterinary medicine, including
33 the payment of liabilities incurred prior to April 1, 2014. All or a
34 portion of the funds appropriated hereby may be suballocated or
35 transferred to any department, agency, or public authority
36 (91051409) ... 5,000,000 (re. \$5,000,000)

37 Downstate Regional Projects

38 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
39 section 5, of the laws of 2008:

40 The sum of \$35,000,000 is hereby appropriated for downstate regional
41 projects including but not limited to those listed in the schedule
42 below, subject to a plan submitted by the chairman of the New York

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state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 (re. \$5,106,000)

Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy Research Center	10,000,000
Lower Hudson Valley Infrastructure and Waterfront Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy Consortium	5,000,000
Hudson Valley Semiconductor Manufacturing	5,000,000
Total	35,000,000

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
 The sum of \$35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 (re. \$23,888,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
 The sum of \$32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ... 32,148,000 (re. \$18,899,000)

Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
 For services and expenses of the empire state economic development fund (91021209) ... 20,000,000 (re. \$19,562,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Economic Transformation Program

2 By chapter 54, section 1, of the laws of 2014:

3 The sum of \$32,000,000 is hereby appropriated for the economic trans-
 4 formation program. Funds appropriated herein shall be available for
 5 services and expenses, loans, and grants. Funding will be used to
 6 support initiatives, services and expenses of communities impacted
 7 by the closure of New York state correctional and juvenile justice
 8 facilities. All or a portion of the funds appropriated hereby may be
 9 suballocated or transferred to any department, agency, or public
 10 authority (91041409) ... 32,000,000 (re. \$32,000,000)

11 Empire State Economic Development Fund

12 By chapter 54, section 1, of the laws of 2013:

13 The sum of \$12,000,000 is hereby appropriated for services and
 14 expenses of the empire state economic development fund, including
 15 the payment of liabilities incurred prior to April 1, 2013. All or a
 16 portion of the funds appropriated hereby may be suballocated or
 17 transferred to any department, agency, or public authority
 18 (91171309) ... 12,000,000 (re. \$12,000,000)

19 Nano Utica Project

20 By chapter 54, section 1, of the laws of 2014:

21 The sum of \$180,000,000 is hereby appropriated for services and
 22 expenses related to a nano Utica project, including the payment of
 23 liabilities incurred prior to April 1, 2014. All or a portion of the
 24 funds appropriated hereby may be suballocated or transferred to any
 25 department, agency, or public authority (91071409)
 26 180,000,000 (re. \$180,000,000)

27 Nanotechnology Projects

28 By chapter 55, section 1, of the laws of 2009:

29 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 30 projects, including but not limited to those listed in the schedule
 31 below, subject to a plan submitted by the chairman of the New York
 32 state urban development corporation and approved by the director of
 33 the budget; provided, however, that no funds shall be disbursed
 34 pursuant to this appropriation for any purpose if a chapter of the
 35 laws of 2009 is enacted that provides funding for such projects
 36 pursuant to a capital spending reduction and strategic reinvestment
 37 plan. All or a portion of the funds appropriated herein may be
 38 suballocated or transferred to any department, agency or public
 39 authority (91020909) ... 75,000,000 (re. \$2,151,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 IBM Wafer Packaging Center	50,000,000
44 Albany Nanotech	25,000,000

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 Total 75,000,000
 =====

New York Genome Center

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that of such amount, no more than \$27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of \$27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match requirement. Any disbursements in excess of \$27,875,000 shall be made within 30 days of certification by the chief executive officer of the New York state urban development corporation that the New York genome center has non-state matching funds equal to the amount to be disbursed from this appropriation, provided however, that such disbursements shall be made available in amounts of \$5,000,000 each and a final disbursement of \$2,875,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91091409)
 55,750,000 (re. \$55,750,000)

NY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional

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economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ... 55,000,000 (re. \$55,000,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) 55,000,000 (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) 80,000,000 (re. \$67,758,000)

Onondaga County Revitalization Projects

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1 By chapter 54, section 1, of the laws of 2014:

2 The sum of \$30,000,000 is hereby appropriated for services and
3 expenses related to economic development and infrastructure improve-
4 ments that encourage the revitalization of Onondaga lake and its
5 surrounding communities, including the payment of liabilities
6 incurred prior to April 1, 2014. All or a portion of the funds
7 appropriated hereby may be suballocated or transferred to any
8 department, agency, or public authority (91021409)
9 30,000,000 (re. \$30,000,000)

10 SUNY College for Nanoscale and Science Engineering

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$50,000,000 is hereby appropriated for the state university
13 of New York college for nanoscale and science engineering. All or a
14 portion of the funds appropriated hereby may be suballocated or
15 transferred to any department, agency, or public authority
16 (91061409) ... 50,000,000 (re. \$50,000,000)

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
18 section 1, of the laws of 2013:

19 The sum of \$250,000,000 is hereby appropriated for the state universi-
20 ty of New York college for nanoscale and science engineering,
21 including, notwithstanding anything in law to the contrary, the
22 payment of liabilities incurred prior to April 1, 2012 and the
23 reimbursement of expenditures for the purpose appropriated herein,
24 made from an appropriation made by chapter 55, section 1, of the
25 laws of 2006 for economic development/other projects. All or a
26 portion of the funds appropriated hereby may be suballocated or
27 transferred to any department, agency, or public authority
28 (91111209) ... 250,000,000 (re. \$1,000,000)

29 Upstate Agricultural Economic Development Fund

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
33 tural economic development fund, as authorized pursuant to a chapter
34 of the laws of 2008, subject to a plan submitted by the chairman of
35 the upstate empire state development corporation in consultation
36 with the commissioner of the department of agriculture and markets
37 and approved by the director of the budget. All or a portion of the
38 funds appropriated hereby may be suballocated or transferred to any
39 department, agency, or public authority (91030809)
40 25,000,000 (re. \$10,291,000)

41 Upstate City-by-City Projects

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
43 section 1, of the laws of 2011:

44 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
45 projects subject to a plan submitted by the chairman of the upstate

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empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 (re. \$13,405,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$29,377,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec	55,000,000
University of Rochester --	
Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure	
Improvements	10,000,000
City of Buffalo -- Revitaliza-	
tion Efforts	15,000,000

Total	115,000,000
	=====

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. \$34,346,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2014:

The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of

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liabilities incurred prior to April 1, 2014. Provided however, that up to \$33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) ... 680,000,000 (re. \$680,000,000)

The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) ... 2,195,000 (re. \$28,000)

By chapter 54, section 1, of the laws of 2013:

The sum of \$53,891,000 is hereby appropriated for services and expenses related to capital improvements at Ralph Wilson Stadium, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101309) ... 53,891,000 (re. \$901,000)

The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241309) ... 75,000,000 (re. \$75,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 (re. \$96,554,000)

Economic Transformation Program

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 The sum of \$50,000,000 is hereby appropriated for the economic trans-
4 formation program. Funds appropriated herein shall be available for
5 services and expenses, loans, and grants. Funding will be used to
6 support initiatives, services and expenses of communities impacted
7 by the closure of New York state prison, correctional and juvenile
8 justice facilities, pursuant to a plan developed by the chair of the
9 New York state urban development corporation. The regional economic
10 development council representing the impacted community shall make
11 non-binding recommendations to the chair consistent with the execu-
12 tive order establishing such council. All or a portion of the funds
13 appropriated hereby may be suballocated or transferred to any
14 department, agency, or public authority (910311A3)
15 50,000,000 (re. \$36,932,000)

16 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Economic Development Purpose

20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
21 section 5, of the laws of 2008:
22 The sum of \$350,000,000 is hereby appropriated for the New York State
23 Capital Assistance Program, as authorized pursuant to a chapter of
24 the laws of 2008.
25 All or a portion of the funds may be suballocated or transferred to
26 any department, agency or public authority (91150809) ...
27 350,000,000 (re. \$193,647,000)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Regional Development Purpose

31 By chapter 55, section 1, of the laws of 2000, as amended by chapter
32 684, section 2, of the laws of 2003:
33 For economic development projects which will facilitate the creation
34 and retention of jobs or increase business activity within downtown
35 Buffalo, the Buffalo inner harbor area, or surrounding environs.
36 Notwithstanding any other provision of law to the contrary, such
37 projects shall be determined pursuant to a memorandum of understand-
38 ing to be executed by the governor, the temporary president of the
39 senate and the speaker of the assembly. The funds appropriated here-
40 by may be suballocated to any department, agency or public authori-
41 ty. Eligible project(s) shall include, but not be limited to Haupt-
42 man-Woodward Medical Research Institute; Buffalo Medical Campus;
43 University of Buffalo - Center of Excellence in Bioinformatics;
44 Roswell Park Cancer Institute Corporation; and other projects relat-
45 ing to historic preservation, cultural facilities and transportation
46 projects (91AD00A3) ... 50,000,000 (re. \$50,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
6 section 5, of the laws of 2008:

7 The sum of \$350,000,000 is hereby appropriated for the New York State
8 Economic Development Assistance Program, as authorized pursuant to a
9 chapter of the laws of 2008.

10 All or a portion of the funds appropriated hereby may be suballocated
11 or transferred to any department, agency, or public authority
12 (91140809)
13 350,000,000 (re. \$124,747,000)

14 NEW YORK WORKS (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Economic Development Purpose

18 Buffalo Regional Innovation Cluster

19 By chapter 54, section 1, of the laws of 2012:

20 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
21 Innovation Cluster. Funds appropriated herein shall be for services
22 and expenses, loans, and grants, to support economic development
23 projects within the city of Buffalo or surrounding environs. All or
24 a portion of the funds appropriated hereby may be suballocated or
25 transferred to any department, agency, or public authority
26 (91211209) ... 75,000,000 (re. \$63,911,000)

27 New York Works Economic Development Fund

28 By chapter 54, section 1, of the laws of 2012:

29 The sum of \$75,000,000 is hereby appropriated for the New York Works
30 Economic Development Fund. Funds appropriated herein shall be for
31 services and expenses, loans, and grants, related to the New York
32 Works Economic Development Fund. All or a portion of the funds
33 appropriated hereby may be suballocated or transferred to any
34 department, agency, or public authority (91151209)
35 75,000,000 (re. \$70,000,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Regional Development Purpose

39 By chapter 54, section 1, of the laws of 2014:

40 The sum of \$150,000,000 is hereby appropriated for the regional
41 economic development council initiative. Funds appropriated herein
42 shall be available during the 2014-15 and 2015-16 state fiscal years

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2016 (911414A3) ... 150,000,000 (re. \$150,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2015] (911413A3) 150,000,000 (re. \$149,663,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) ... 150,000,000 (re. \$137,217,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Community Revitalization Projects

2 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
3 section 1, of the laws of 2011:

4 The sum of \$292,385,000 is hereby appropriated for the Restore New
5 York Communities Initiative, however, that of such amount, no more
6 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
7 more than \$150,000,000 shall be disbursed prior to April 1, 2008
8 (911106A3) ... 292,385,000 (re. \$104,926,000)

9 Cultural Facilities Projects

10 By chapter 55, section 1, of the laws of 2006, as amended by chapter
11 108, section 5, of the laws of 2006:

12 The sum of \$143,000,000 is hereby appropriated for projects that
13 improve arts or cultural facilities including but not limited to
14 those listed in the schedule below, subject to a plan submitted by
15 the chairman of the New York state urban development corporation and
16 approved by the director of the budget. All or a portion of the
17 funds appropriated hereby may be suballocated or transferred to any
18 department, agency, or public authority (910306A3)
19 143,000,000 (re. \$3,013,000)

20	Project Schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	Museum of Natural History	18,000,000
24	World Trade Center Visitor	
25	Orientation and Education	
26	Center	57,000,000
27	Adirondack Natural History	
28	Museum	6,500,000
29	New York City Public Library	12,000,000
30	New York Historical Society	5,500,000
31	Old Fort Niagara	1,000,000
32	Lincoln Center	15,000,000
33	Stanley Theater	1,000,000
34	Museum of Jewish Heritage	10,000,000
35	Albany Institute of History	
36	and Art	1,000,000
37	Thirteen/WNET New York	1,000,000
38	Whitney Museum of America Art ...	15,000,000
39	-----	-----
40	Total	143,000,000
41	=====	=====

42 Economic Development/Other Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter
44 108, section 5, of the laws of 2006:

45 The sum of \$269,500,000 is hereby appropriated for economic develop-
46 ment projects including but not limited to those listed in the sche-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

dule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 (re. \$80,722,000)

Project Schedule

PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initiatives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000
Plattsburgh Aeronautical Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Independence Initiative	25,000,000
Atlantic Yards Railway Redevelopment	34,000,000
Delphi Harrison	25,000,000
Other	9,800,000
Total	269,500,000

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) 603,050,000 (re. \$76,728,000)

Project Schedule

PROJECT	AMOUNT
City of Yonkers Saw Mill River Redevelopment	8,000,000
NYS Applied Science Center of Innovation and Excellence in	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Homeland Security	25,000,000
2	Renaissance Square Project	
3	and/or other economic devel-	
4	opment projects	18,000,000
5	Renaissance Square Project	
6	which may include the reha-	
7	bilitation of the Eastman	
8	Theatre and/or other	
9	performance venues	18,000,000
10	Schenectady Superconductivity	
11	Partnership	2,000,000
12	Kingston Business Park	1,000,000
13	Public Safety Training Center	2,500,000
14	Chemung County IDA/Academic	
15	and Career Advancement	
16	Center	5,000,000
17	Comprehensive Emergency Shel-	
18	tering Program on Long	
19	Island	2,500,000
20	Clarkson University - Walker	
21	Center	1,000,000
22	Atlantic Yards Railway Rede-	
23	velopment	33,000,000
24	Atlantic Yards Railway - Nets	
25	Project	33,000,000
26	Buffalo Building Demolition	5,000,000
27	Buffalo Lakeside Commerce Park ...	5,000,000
28	East River Bioscience Park	12,000,000
29	Albany College of	
30	Pharmacy/Pharmaceutical	
31	Center	2,000,000
32	Science and Technology Center	
33	at Utica College	675,000
34	City of Utica/East Government	
35	Parking District	1,500,000
36	Upper Mohawk Valley Memorial	
37	Auditorium Authority	2,000,000
38	State University of New York	
39	at Stony Brook Brookhaven	
40	National Laboratory Super-	
41	computer	26,000,000
42	Brooklyn Museum - Third Floor	
43	Beaux Arts Court	7,500,000
44	Foothills Performing Arts	
45	Center	4,000,000
46	Syracuse University Restore	
47	Center for Environmental	
48	Biotechnology	5,000,000
49	Fredonia Agricultural Exper-	
50	imental Station - Cornell	
51	University	3,359,000
52	Rochester Rhinos Soccer Stadi-	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	um	5,000,000
2	Canisius College - Interdisci-	
3	plinary Science Center	3,000,000
4	Buffalo Niagara Medical Campus ...	5,200,000
5	Lower Manhattan 21st Century	
6	Communications	13,600,000
7	Lincoln Center	7,500,000
8	Buffalo State College - New	
9	Technology Building	40,330,000
10	Rochester and Buffalo Educa-	
11	tional Opportunity Center	
12	Facilities	28,000,000
13	Advanced Energy Research and	
14	Technology Center on Long	
15	Island	35,000,000
16	Of the amounts appropriated	
17	herein \$14,000,000 shall be	
18	made available to the Luther	
19	Forest Technology Campus	
20	infrastructure and	
21	\$10,000,000 shall be made	
22	available to Uptown and	
23	Downtown Campus, University	
24	at Albany	24,000,000
25	SUNY Fredonia - Science Center ..	10,000,000
26	The Putnam Community Founda-	
27	tion	2,000,000
28	Hudson Valley Domestic	
29	Preparedness, Response and	
30	Recovery Initiative	4,000,000
31	Center for Lithography Devel-	
32	opment	12,000,000
33	State University of New York	
34	at Fredonia-Science Center	12,000,000
35	Westchester Community College	
36	Master Plan Projects	6,000,000
37	Bethel Woods Performing Arts	
38	Center	1,000,000
39	To Long Island Bus for the	
40	purchase of hybrid buses	3,000,000
41	Suffolk Community College	3,000,000
42	Queensborough Public Library	6,000,000
43	State University of New York	
44	at New Paltz-Old Main Reno-	
45	vation	3,000,000
46	East River Bioscience Park	11,000,000
47	Art Park and Company	2,500,000
48	Landmark Theatre	8,500,000
49	Rochester Parking Garage	8,000,000
50	Hunts Point Cooperative Market ...	2,000,000
51	Office of Court Administra-	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	tion-Court Officers Academy	1,000,000
2	Buffalo Mainstreet	8,000,000
3	Hispanic Federation	2,000,000
4	Manhattan Youth Building	3,100,000
5	Brooklyn Museum	4,500,000
6	Boricua College	2,000,000
7	Schenectady Metroplex Redevel-	
8	opment	2,000,000
9	Channel 13	1,250,000
10	Educational Alliance	3,150,000
11	Brooklyn Public Library	3,000,000
12	OSBORNE ASSOCIATION - RENO-	
13	VATION OF THE FORMER FULTON	
14	CORRECTIONAL FACILITY	3,000,000
15	NEW YORK CITY DEPARTMENT OF	
16	PARKS AND RECREATION - VAN	
17	CORTLANDT PARK PEDESTRIAN	
18	BRIDGE	3,000,000
19	FOR SERVICES AND EXPENSES OF	
20	NASSAU COUNTY	2,000,000
21	Other projects to be deter-	
22	mined pursuant to a plan to	
23	be developed by the director	
24	of the budget in consulta-	
25	tion with the speaker of the	
26	assembly [20,736,000]	12,736,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the temporary	
32	president of the senate	73,650,000
33		-----
34	Total	603,050,000
35		=====

36 Energy/Environmental Projects

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 38 section 1, of the laws of 2007:

39 The sum of \$15,000,000 is hereby appropriated for services and
 40 expenses of the New York investment in conservation and efficiency
 41 pilot program. Such funds appropriated shall be suballocated or
 42 transferred to New York energy research and development authority
 43 (911006A3) ... 15,000,000 (re. \$15,000,000)

44 The sum of \$30,000,000 is hereby appropriated for projects including,
 45 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 46 electric vehicles, plug-in hybrid electric vehicles, and other
 47 research and development regarding fuel diversification and energy
 48 efficiency in the transportation sector. All or a portion of the
 49 funds appropriated hereby may be suballocated or transferred to any

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

department, agency, or public authority (910406A3)
 30,000,000 (re. \$13,223,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 itation for construction of a pilot cellulosic ethanol refinery.
 All or a portion of the funds appropriated hereby may be suballo-
 cated or transferred to any department, agency, or public authority
 (910506A3) ... 20,000,000 (re. \$6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter
 108, section 5, of the laws of 2006:

The sum of \$201,500,000 is hereby appropriated for university develop-
 ment projects including but not limited to those listed in the sche-
 dule below, subject to a plan submitted by the chairman of the New
 York state urban development corporation and approved by the direc-
 tor of the budget. All or a portion of the funds appropriated hereby
 may be suballocated or transferred to any department, agency, or
 public authority (910206A3) ... 201,500,000 (re. \$4,473,000)

Project Schedule

PROJECT	AMOUNT
University at Buffalo --	
Krabbe Disease Research	6,000,000
Columbia University - Nano	
Facility	10,000,000
Columbia University - Cancer	
Center	12,000,000
Fordham University	10,000,000
Syracuse Center of Excellence ...	10,000,000
Energy Recovery Linac Project	
at Cornell University	12,000,000
Clarkson University	5,000,000
Paul Smith's College	1,500,000
University at Albany -- Insti-	
tute for Nanoelectronics	
Discovery and Exploration	
(INDEX)	75,000,000
New York State Veterinary	
Diagnostic Laboratory	50,000,000
Brooklyn Army Terminal	6,000,000
East River Bioscience Park	4,000,000
Total	201,500,000

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other.....	60,000,000	0
6	-----	-----
7 All Funds.....	60,000,000	0
8	=====	=====

9 INFORMATION TECHNOLOGY PROGRAM (CCP) 60,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Miscellaneous Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (35011508) 60,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 No moneys of the state in the state treasury or any of its funds shall
19 be available for payments pursuant to this appropriation. Funding
20 for community enhancement facilities assistance projects shall be
21 provided from the proceeds of bonds or notes issued in accordance
22 with chapter 432 of the laws of 1997 authorizing the issuance of
23 bonds and notes for community enhancement facilities projects
24 (91CF97A3) ... 423,500,000 (re. \$51,465,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	219,830,000
	-----	-----
All Funds	0	219,830,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:
 12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000. Notwithstanding any other inconsistent provision of
 25 law, none of the funds appropriated hereto, as delineated in the
 26 below project schedule, may be interchanged among project purposes.
 27 All or a portion of the funds appropriated hereby may be suballo-
 28 cated or transferred to any department, agency, or public authority.
 29 Notwithstanding any other inconsistent provision of law, this appro-
 30 priation may not be disbursed prior to the enactment of an appropri-
 31 ation for the expenditure from the community projects fund and the
 32 execution of a memorandum of understanding for the allocation and
 33 transfer of funds into various accounts pursuant to section 99-d of
 34 the state finance law (71E404A3)
 35 243,325,000 (re. \$86,632,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 (re. \$133,198,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	90,645,000
	-----	-----
All Funds.....	0	90,645,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
 11 section 4, of the laws of 2005:
 12 The sum of \$75,000,000 is hereby appropriated to the New York State
 13 economic development program (CCP) out of any moneys in the state
 14 treasury in the general fund to the credit of the capital projects
 15 fund, not otherwise appropriated, and made immediately available,
 16 for the purpose of economic development projects outside cities with
 17 a population of one million or more pursuant to a memorandum of
 18 understanding to be executed by the governor, the temporary presi-
 19 dent of the senate and the speaker of the assembly. All or portions
 20 of the funds appropriated hereby may be suballocated or transferred
 21 to any department, agency, or public authority (DP000509)
 22 75,000,000 (re. \$64,110,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
 24 section 1, of the laws of 2011:
 25 The sum of three hundred forty-five million seven hundred fifty thou-
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
 27 is hereby appropriated to the New York state economic development
 28 program (CCP) out of any moneys in the state treasury in the general
 29 fund to the credit of the capital projects fund, not otherwise
 30 appropriated, and made immediately available, for the purpose of
 31 economic development projects outside cities with a population of
 32 one million or more pursuant to a memorandum of understanding to be
 33 executed by the governor, the temporary president of the senate and
 34 the speaker of the assembly, provided that the allocation made
 35 available to the governor, as authorized by paragraph one of the
 36 memorandum of understanding governing administration of the New York
 37 state economic development program, shall be reduced by \$4,250,000
 38 to \$162,416,000. All or a portion of the funds appropriated hereby
 39 may be suballocated or transferred to any department, agency, or
 40 public authority (DP010409) ... 345,750,000 (re. \$26,535,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
15 priated hereby may be suballocated to any department, agency, or
16 public authority (TD0005RD) ... 249,000,000 (re. \$98,645,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other.....	30,000,000	44,600,000
6	-----	-----
7 All Funds.....	30,000,000	44,600,000
8	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 30,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-
 15 ated for the higher education facilities
 16 capital matching grants program. Awards
 17 and grants shall be administered by the
 18 New York state higher education capital
 19 matching grant board created pursuant to
 20 part U of chapter 63 of the laws of 2005
 21 as amended (MG0815MG) 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 The sum of \$30,000,000 is hereby appropriated for the higher education
7 facilities capital matching grants program. Awards and grants shall
8 be administered by the New York state higher education capital
9 matching grant board created pursuant to part U of chapter 63 of the
10 laws of 2005 as amended (MG0814MG)
11 30,000,000 (re. \$30,000,000)

12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
13 section 1, of the laws of 2013:

14 The sum of \$150,000,000 is hereby appropriated for the higher educa-
15 tion facilities capital matching grants program. Awards and grants
16 shall be administered by the New York state higher education capital
17 matching grant board created pursuant to part U of chapter 63 of the
18 laws of 2005 as amended (MG0805MG)
19 150,000,000 (re. \$14,600,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-
7 sion project, as authorized pursuant to chapter 3 of the laws of
8 2004. Any disbursements made pursuant to this appropriation shall be
9 reimbursed with the proceeds of bonds authorized pursuant to chapter
10 3 of the laws of 2004 to finance the Jacob Javits Convention Center
11 expansion project. All or a portion of the funds appropriated hereby
12 may be suballocated or transferred to any department, agency, or
13 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	50,000,000	0
6	-----	-----
7 All Funds	50,000,000	0
8	=====	=====

9 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 50,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - Authority Bonds
 13 Preservation of Facilities Purpose

14 The sum of \$50,000,000 is hereby appropri-
 15 ated for payments and grants to eligible
 16 nonprofit human services organizations for
 17 the nonprofit infrastructure capital
 18 investment program. Such program shall
 19 provide for targeted investment for capi-
 20 tal projects in such eligible nonprofit
 21 human services organizations to improve
 22 the quality, efficiency, and accessibility
 23 of nonprofit human services organizations
 24 that serve New Yorkers. Provided that such
 25 investments include, but are not limited
 26 to: technology upgrades related to improv-
 27 ing electronic records, data analysis, or
 28 confidentiality; renovations or expansions
 29 of space used for direct program services;
 30 modifications to provide for sustainable,
 31 energy efficient spaces that would result
 32 in overall energy and cost savings; and
 33 accessibility renovations. Provided
 34 further that such eligible nonprofit human
 35 services organizations are those which
 36 provide direct services to New Yorkers
 37 through state contracts, state authorized
 38 payments, and/or state payment rates.
 39 Funding from this appropriation shall be
 40 made available through a competitive proc-
 41 ess that shall include representatives
 42 from multiple state agencies to be deter-
 43 mined by the director of the budget and
 44 the guidelines for the program and compet-
 45 itive process and such process shall also

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2015-16

1 ensure that such funding is made available
2 for uses throughout the state, and shall
3 be subject to the approval of the director
4 of the budget. Provided further that such
5 proposals submitted by eligible nonprofit
6 human services organizations shall
7 include, at a minimum, the following: the
8 amount of funds requested in relation to
9 the size and scope of the proposed project
10 and the number of clients who will bene-
11 fit; a detailed description of the
12 project, including projected costs includ-
13 ing the sources and uses of funds, project
14 completion timeline, and funds necessary
15 at each stage of project completion; the
16 extent to which the proposed project
17 reflects a necessary improvement or
18 upgrade to continue to serve the nonprofit
19 human services organization's target popu-
20 lation, or a population they would be able
21 to serve if such improvements or upgrades
22 were made; a statement that as of the
23 effective date of this chapter,
24 construction had not begun and equipment
25 had not been purchased for such project;
26 and if applicable, a statement whether the
27 project has received all necessary regula-
28 tory approvals or can demonstrate a
29 reasonable expectation that such approvals
30 will be secured. Such representatives from
31 state agencies shall include, but not be
32 limited to, the Office of Children and
33 Family Services, the Office of Temporary
34 and Disability Assistance, the Office for
35 People with Developmental Disabilities,
36 the Office of Mental Health, and for
37 purposes of this appropriation, shall also
38 include the Dormitory Authority of the
39 State of New York and, notwithstanding any
40 inconsistent provision of law, the Dormi-
41 tory Authority shall be authorized to
42 administer this program. All or a portion
43 of the funds appropriated herein may be
44 suballocated or transferred to any depart-
45 ment, agency, or public authority
46 (92NP1503) 50,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
14 portion of the funds appropriated hereby may be suballocated to any
15 department, agency, or public authority (ED0005RE)
16 89,750,000 (re. \$24,430,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other.....	3,050,000,000	0
6	-----	-----
7 All Funds	3,050,000,000	0
8	=====	=====

9 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 3,050,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Dedicated Infrastructure Investment Fund
 13 Infrastructure Investment Account
 14 Special Infrastructure Purpose

15 For services and expenses, loans, grants,
 16 and costs associated with program adminis-
 17 tration, of projects and purposes author-
 18 ized by section 93-b of the state finance
 19 law to receive funding from the dedicated
 20 infrastructure investment fund - infras-
 21 tructure ivestment account, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2015; provided however, that
 24 loans or grants under this appropriation
 25 to a private corporation, association or
 26 enterprise shall only be made or given by
 27 a public corporation or authority; and
 28 provided further however, notwithstanding
 29 the foregoing, and notwithstanding section
 30 163 of the state finance law or any other
 31 law to the contrary, grants may also be
 32 given under this appropriation by the
 33 department of agriculture and markets to
 34 farm owners and related industries, not
 35 for profit conservation organizations and
 36 local governments to protect, maintain,
 37 develop and grow farm, agricultural and
 38 related industries located in the southern
 39 tier and hudson valley, as defined by the
 40 commissioner of agriculture and markets.
 41 All or a portion of the funds appropriated
 42 hereby may be suballocated or transferred
 43 to any department, agency, or public
 44 authority, according to the following:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1 New NY broadband initiative, to support the
2 development of infrastructure to bring
3 high-speed internet access to unserved and
4 underserved regions throughout the state,
5 and to support the development of other
6 telecommunications infrastructure;
7 provided however that priority shall be
8 given to projects that bring high-speed
9 internet access to unserved areas of the
10 state, public libraries, and educational
11 opportunity centers; provided further that
12 the New York state urban development
13 corporation shall submit a report before
14 June 30, 2016 to the director of the divi-
15 sion of the budget, the temporary presi-
16 dent of the senate, the speaker of the
17 assembly, the minority leader of the
18 senate and the minority leader of the
19 assembly detailing: (a) the total amount
20 of public funds committed by this program
21 annually; (b) total amount of private
22 funds committed annually and, if applica-
23 ble, the amount of such funds that has
24 been invested by such parties; (c) the
25 location of each area receiving invest-
26 ments under this program and the goals for
27 each such area; (d) planned future invest-
28 ments by both public and private parties;
29 and (e) such other information as the
30 corporation deems necessary (930115SP) 500,000,000

31 Municipal restructuring, for payments to
32 local governments and school districts for
33 capital and other expenses related to the
34 implementation of local government and
35 school district shared services, cooper-
36 ation agreements, mergers, and other
37 actions that reduce operational costs and
38 related property tax burdens on a perma-
39 nent basis, as selected through an appli-
40 cation process developed by the secretary
41 of state, provided, however, that school
42 districts' expenditures of the funds
43 appropriated herein shall not be eligible
44 for aid under any provision of the educa-
45 tion law; and for payments of grants,
46 awards, and aid provided through the local
47 government efficiency grant program, the
48 citizen empowerment tax credit, local
49 government citizens reorganization empow-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1 erment grant program, and the local
2 government performance and efficiency
3 program, as authorized by section 54 of
4 the state finance law (930215SP) 150,000,000
5 Grants to essential health care providers
6 shall be available upon determination of
7 the commissioner of health without a
8 competitive bid or request for proposal
9 process to support debt retirement and
10 capital projects or non-capital projects
11 that facilitate health care transforma-
12 tion, including mergers, consolidation,
13 acquisition or other significant corporate
14 restructuring activities intended to
15 create a financially sustainable system of
16 care that promotes a patient-centered
17 model of health care delivery. Grants
18 shall not be available to support general
19 operating expenses. For purposes of this
20 appropriation, an essential health care
21 provider is a hospital or hospital system
22 that, in the discretion of the commission-
23 er of health, offers health services with-
24 in a defined and isolated geographic
25 region where such services would otherwise
26 be unavailable to the population of such
27 region (930315SP) 355,000,000
28 The sum of \$15,500,000 is hereby appropri-
29 ated to support capital expenses of the
30 roswell park cancer institute. Notwith-
31 standing any law to the contrary, all or a
32 portion of funds appropriated herein may
33 be transferred to the roswell park cancer
34 institute corporation (93H115SP) 15,500,000
35 The sum of \$19,500,000 is hereby appropri-
36 ated to support a community health care
37 revolving capital fund as authorized by
38 section twenty eight hundred fifteen-a of
39 the public health law (93H215SP) 19,500,000
40 For the acquisition of information technolo-
41 gy systems, electronic health records,
42 billing systems, or other hardware as well
43 as any other infrastructure costs associ-
44 ated with the inclusion of behavioral
45 health services in the medicaid managed
46 care benefit package. Such funds shall be
47 available to not-for-profit agencies
48 licensed, certified or approved by the
49 office of mental health, the office for
50 alcoholism and substance abuse services,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1 or the office for people with develop-
2 mental disabilities. A portion of these
3 funds may be used to support training and
4 technical assistance during the transition
5 period (93H315SP)..... 10,000,000
6 To prepare for, prevent, deter, or respond
7 to acts of terrorism; natural or man-made
8 disasters, including severe weather
9 events; risks to public safety, health,
10 and/or other emergencies (930415SP) 150,000,000
11 Penn station access, for the payment of
12 costs of the metropolitan transportation
13 authority or metro-north commuter railroad
14 company for capital projects to link the
15 metro-north commuter railroad directly to
16 Penn Station and to improve transportation
17 access along its corridor, including
18 construction of new stations in the Bronx,
19 including but not limited to planning and
20 design, acquisition, construction, recon-
21 struction, replacement, improvement,
22 reconditioning, rehabilitation and preser-
23 vation, including the acquisition of real
24 property and interests therein required or
25 expected to be required in connection
26 therewith, for commuter railroad facili-
27 ties and related equipment (930515SP) 250,000,000
28 Thruway stabilization program, for the
29 payment of costs related to the New NY
30 bridge and bridge-related transportation
31 improvements, and for other costs of the
32 thruway authority including, but not
33 limited to, its core capital program.
34 Costs may include, but not be limited to,
35 construction, reconstruction, recondition-
36 ing and preservation, including work
37 appurtenant and ancillary thereto, may
38 include the acquisition of property, and
39 may include engineering services, includ-
40 ing but not limited to the preparation of
41 designs, plans, specifications and esti-
42 mates; construction management and super-
43 vision; appraisals, surveys, testing and
44 environmental impact statements; personal
45 services, nonpersonal services, fringe and
46 indirect costs and the services provided
47 by private firms. Provided, however that
48 funds shall not be made available from
49 this appropriation unless the New York
50 state thruway authority has submitted a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1 plan to the Governor, the Speaker of the
 2 Assembly and the President Pro Tempore of
 3 the Senate that describes the portions of
 4 funding appropriated herein that will be
 5 used for costs related to the New NY
 6 Bridge, bridge-related transportation
 7 improvements and the Thruway core capital
 8 program. In addition, the authority shall
 9 annually provide, on or before July first
 10 of each year, a report detailing the
 11 amount of funding from this appropriation
 12 used for each project funded in the previ-
 13 ous calendar year and the total amount of
 14 funding from this appropriation spent on
 15 each project up to the end of the previous
 16 calendar year (930615SP) 1,285,000,000
 17 For services and expenses, loans, grants,
 18 and costs associated with transformative
 19 economic development projects.
 20 \$150,000,000 is authorized for such
 21 projects to be reviewed, evaluated and
 22 approved by the New York state urban
 23 development corporation. A proposed
 24 project must demonstrate that the invest-
 25 ment of public funds will catalyze private
 26 investment resulting in significant
 27 economic development reflected in the
 28 creation of temporary and permanent jobs,
 29 the growth of the commercial and residen-
 30 tial tax base or an enhancement of the
 31 environment and quality of life for resi-
 32 dents of Nassau or Suffolk County
 33 (930715SP) 150,000,000
 34 Infrastructure improvements, to support
 35 transportation, upstate transit, rail,
 36 airport, port and other infrastructure
 37 improvements or economic development
 38 projects (930815SP) 115,000,000
 39 Notwithstanding section 163 of the state
 40 finance law or any law to the contrary,
 41 for services and expenses of the southern
 42 tier agricultural industry enhancement and
 43 hudson valley farmland protection
 44 programs, including but not limited to
 45 grants or payments to farm owners and
 46 related industries, not for profit conser-
 47 vation organizations and local govern-
 48 ments, to protect, maintain, develop and
 49 grow farm, agricultural and related indus-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1	tries located in the southern tier and	
2	hudson valley, as defined by the commis-	
3	sioner of agriculture and markets	
4	(930915SP)	50,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Fund - Other.....	385,000,000 746,085,000
3		-----
4	All Funds.....	385,000,000 746,085,000
5		=====
6	STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)	385,000,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund	
10	State and Municipal Facilities Purpose	
11	For payment of the capital costs of	
12	construction, improvement, rehabilitation	
13	or reconstruction of facilities owned by	
14	eligible entities; the acquisition of	
15	capital facilities and assets by eligible	
16	entities, including fixed capital assets;	
17	the acquisition by an eligible entity of	
18	capital assets with a useful life of not	
19	less than ten years purchased for the sole	
20	purpose of preserving and protecting	
21	infrastructure that is owned, controlled	
22	or appurtenant to an eligible entity,	
23	including but not limited to heavy duty	
24	road maintenance and construction vehi-	
25	cles, pavers, snow plows, street sweepers	
26	and heavy duty fire, emergency response	
27	and law enforcement vehicles; economic	
28	development projects sponsored by the	
29	state or municipal corporations, as	
30	defined in section 2 of the general munic-	
31	ipal law, that will create or retain jobs	
32	in New York state as certified by the	
33	commissioner of the department of economic	
34	development; or environmental projects	
35	sponsored by the state or municipal corpo-	
36	rations as defined in section 2 of the	
37	general municipal law. Eligible entities	
38	shall consist of the state; municipal	
39	corporations as defined in section 2 of	
40	the general municipal law; water and sewer	
41	districts; the Metropolitan Transportation	
42	Authority; a college or university estab-	
43	lished pursuant to section 352 of the	
44	education law, section 6203 of the educa-	
45	tion law or section 6302 of the education	
46	law; an independent not-for-profit insti-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2015-16

tution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) 385,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 State and Municipal Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2014, is
6 hereby amended and reappropriated to read:

7 For payment of the capital costs of construction, improvement, reha-
8 bilitation or reconstruction of facilities owned by eligible enti-
9 ties; the acquisition of capital facilities and assets by eligible
10 entities, INCLUDING FIXED CAPITAL ASSETS; the acquisition BY AN
11 ELIGIBLE ENTITY of capital assets with a useful life of not less
12 than ten years purchased for the sole purpose of preserving and
13 protecting infrastructure that is owned, controlled or appurtenant
14 to an eligible entity, INCLUDING BUT NOT LIMITED TO HEAVY DUTY ROAD
15 MAINTENANCE AND CONSTRUCTION VEHICLES, PAVERS, SNOWPLOWS, STREET
16 SWEEPERS AND HEAVY DUTY FIRE, EMERGENCY RESPONSE AND LAW ENFORCEMENT
17 VEHICLES; economic development projects sponsored by the state or
18 municipal corporations, as defined in section 2 of the general
19 municipal law, that will create or retain jobs in New York state as
20 certified by the commissioner of the department of economic develop-
21 ment; or environmental projects sponsored by the state or municipal
22 corporations as defined in section 2 of the general municipal law.
23 Eligible entities shall consist of the state; municipal corporations
24 as defined in section 2 of the general municipal law; water and
25 sewer districts; the Metropolitan Transportation Authority; a
26 college or university established pursuant to section 352 of the
27 education law, section 6203 of the education law or section 6302 of
28 the education law; an independent not-for-profit institution of
29 higher education as defined in subdivision 2 of section 6401 of the
30 education law; public school districts; public housing authorities;
31 public libraries and library systems chartered by the regents of the
32 state of New York or established by an act of the legislature;
33 PUBLIC PARK CONSERVANCIES OR NOT FOR PROFIT CORPORATIONS ORGANIZED
34 FOR THE PURPOSE OF INVESTING IN PARKS OWNED BY THE STATE OR MUNICI-
35 PAL CORPORATIONS, AS DEFINED IN SECTION 2 OF THE GENERAL MUNICIPAL
36 LAW; and NOT FOR PROFIT fire districts, FIRE COMMISSIONS, FIRE
37 COMPANIES, FIRE DEPARTMENTS, VOLUNTEER RESCUE AND AMBULANCE SQUADS.
38 Costs may include, but shall not be limited to engineering services,
39 construction, project management, right-of-way acquisition, and work
40 appurtenant and ancillary thereto. No funds from this appropriation
41 may be used as a required match or be considered a local share to
42 other state programs or to leverage state aid or grants including
43 but not limited to the apportionment of aid under the education law.
44 Notwithstanding any provision of law to the contrary, funds appro-
45 priated herein may, subject to the approval of the director of the
46 budget, be (i) interchanged, (ii) transferred from this appropri-
47 ation to any other appropriation of any state department, agency or
48 public benefit corporation, or (iii) suballocated to any other state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 (re. \$385,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, INCLUDING FIXED CAPITAL ASSETS; the acquisition BY AN ELIGIBLE ENTITY of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, INCLUDING BUT NOT LIMITED TO HEAVY DUTY ROAD MAINTENANCE AND CONSTRUCTION VEHICLES, PAVERS, SNOW PLOWS, STREET SWEEPERS AND HEAVY DUTY FIRE, EMERGENCY RESPONSE AND LAW ENFORCEMENT VEHICLES; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; PUBLIC PARK CONSERVANCIES OR NOT FOR PROFIT CORPORATIONS ORGANIZED FOR THE PURPOSE OF INVESTING IN PARKS OWNED BY THE STATE OR MUNICIPAL CORPORATIONS, AS DEFINED IN SECTION 2 OF THE GENERAL MUNICIPAL LAW; and NOT FOR PROFIT fire districts, FIRE COMMISSIONS, FIRE COMPANIES, FIRE DEPARTMENTS, VOLUNTEER RESCUE AND AMBULANCE SQUADS. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) ... 385,000,000 (re. \$361,085,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	147,034,000
	-----	-----
All Funds	0	147,034,000
	=====	=====
PROGRAM CHANGES AND EXPANSION (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
By chapter 54, section 1, of the laws of 2011:		
For the costs of the purchase of equipment or the creation or improve-		
ment of information technology systems and related research and		
development to be financed as authorized pursuant to article 5-A of		
the state finance law. All or a portion of the funds appropriated		
hereby may be suballocated or transferred to any department, agency,		
or public authority (2P111108).....		
92,751,000		(re. \$38,084,000)
By chapter 50, section 1, of the laws of 2010:		
For the costs of the purchase of equipment or the creation or improve-		
ment of information technology systems and related research and		
development to be financed as authorized pursuant to article 5-A of		
the state finance law. All or a portion of the funds appropriated		
hereby may be suballocated or transferred to any department, agency,		
or public authority (2P101008).....		
187,285,000		(re. \$40,890,000)
By chapter 50, section 1, of the laws of 2009:		
For the costs of the purchase of equipment or the creation or improve-		
ment of information technology systems and related research and		
development to be financed as authorized pursuant to article 5-A of		
the state finance law. All or a portion of the funds appropriated		
hereby may be suballocated or transferred to any department, agency,		
or public authority (2P090908).....		
129,800,000		(re. \$50,986,000)
By chapter 50, section 1, of the laws of 2008:		
For the costs of the purchase of equipment or the creation or improve-		
ment of information technology systems and related research and		
development to be financed as authorized pursuant to article 5-A of		
the state finance law. All or a portion of the funds appropriated		
hereby may be suballocated or transferred to any department, agency,		
or public authority (2P080808)		
141,000,000		(re. \$17,074,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund
 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
 8 projects, including the preservation of historically significant
 9 places in New York state, and projects to conserve, acquire, develop
 10 or improve parklands, parks or public recreation areas; economic
 11 development projects which will facilitate the creation or retention
 12 of jobs or increase business activity within a municipality or
 13 region of the state; higher education projects; projects to estab-
 14 lish new or rehabilitate existing business incubator facilities to
 15 accommodate emerging or small high technology companies; arts or
 16 cultural projects, provided that the allocation made available to
 17 the Governor as authorized by paragraph one of the memorandum of
 18 understanding governing administration of the strategic investment
 19 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
 20 projects funded from this appropriation shall be for \$250,000 or
 21 more and funds appropriated hereby may be suballocated to any
 22 department, agency, or public authority (71SI00SI)
 23 215,650,000 (re. \$81,787,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	Environmental	63,750,000
28	Economic Development	69,400,000
29	Higher Education/High Technol-	
30	ogy Incubator	43,750,000
31	Arts/Cultural	38,750,000
32		-----
33	Total	215,650,000
34		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal....	0	194,218,000
	-----	-----
All Funds.....	0	194,218,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
 12 tation projects related to service in Lower Manhattan related to the
 13 September 11, 2001 attack on the New York City World Trade Center,
 14 including but not limited to construction, reconstruction, recondi-
 15 tioning and preservation of highways, bridges, ferry and other
 16 transportation facilities; the acquisition of property; payment for
 17 engineering services including, but not limited to costs of personal
 18 services, non-personal services and fringe benefits of the depart-
 19 ment of transportation, and contract services provided by private
 20 firms; appraisals, surveys, testing, and environmental impact state-
 21 ments for transportation projects; the payment of liabilities
 22 incurred prior to April 1, 2006 and any other transportation costs
 23 incurred as part of the recovery from the attack on the World Trade
 24 Center. The funds appropriated hereby shall be used in accordance
 25 with applicable federal transportation statutes and regulations and
 26 may be suballocated for transportation purposes (2CWT0620)
 27 265,000,000 (re. \$67,484,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
 30 tation projects related to service in Lower Manhattan related to the
 31 September 11, 2001 attack on the New York City World Trade Center,
 32 including but not limited to construction, reconstruction, recondi-
 33 tioning and preservation of highways, bridges, ferry and other
 34 transportation facilities; the acquisition of property; payment for
 35 engineering services including, but not limited to costs of personal
 36 services, non-personal services and fringe benefits of the depart-
 37 ment of transportation, and contract services provided by private
 38 firms; appraisals, surveys, testing, and environmental impact state-
 39 ments for transportation projects; the payment of liabilities
 40 incurred prior to April 1, 2002 and any other transportation costs
 41 incurred as part of the recovery from the attack on the World Trade
 42 Center. The funds appropriated hereby shall be used in accordance
 43 with applicable federal transportation statutes and regulations and
 44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Transportation Authority. (17WT0220)
2	342,000,000 (re. \$126,734,000)

1 S 2. Section 1 of a chapter of the laws of 2015, enacting the aid to
2 localities budget, as proposed in legislative bill numbers S.2003-C and
3 A.3003-C, is amended by repealing the items herein below set forth in
4 brackets and by adding to such section the other items underscored in
5 this section.

6 DEPARTMENT OF FAMILY ASSISTANCE
7 OFFICE OF CHILDREN AND FAMILY SERVICES

8 AID TO LOCALITIES 2015-16

9 CHILD CARE PROGRAM 599,655,350
10 -----

11 General Fund

12 Local Assistance Account - 10000

13 Notwithstanding any inconsistent provision
14 of law, the funds appropriated herein,
15 shall be available for transfer to the
16 federal health and human services fund,
17 local assistance account, federal day care
18 account to operate and support enrollment
19 in the child care facilitated enrollment
20 pilot program which expand access to child
21 care subsidies for working families who
22 live or are employed within Onondaga Coun-
23 ty with income up to 275 percent of the
24 federal poverty level as provided to the
25 NYS AFL-CIO WORKFORCE DEVELOPMENT INSTI-
26 TUTE to administer and to implement a plan
27 approved by the office of children and
28 family services. The administrative cost,
29 including the cost of the development of
30 the evaluation of the pilot program shall
31 not exceed ten percent of the funds avail-
32 able for the purpose. The remaining
33 portion of the funds shall be allocated to
34 the office of children and family services
35 to the local social services district
36 where the recipient families reside as
37 determined by the project administrator
38 based on projected need and cost of
39 providing child care subsidies payment to
40 working families enrolled through the
41 pilot initiative, provided however the
42 local social services district shall not
43 reimburse subsidy payment in excess of the
44 amount the subsidy funding appropriated
45 herein can support and the applicable
46 local social services district shall not
47 be required to approve or pay for subsi-
48 dies not funded herein. Child care subsi-
49 dies paid on behalf of eligible families
50 shall be reimbursed at the actual cost of
51 care up to the applicable market rate for

1 the district in which the child care is
2 provided and in accordance with the fee
3 schedule of the local social services
4 district making the subsidy payment. Up to
5 ten percent of funds available for this
6 purpose shall be made available to the NYS
7 AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE,
8 or other designated administrator, to
9 administer and to implement a plan
10 approved by the office of children and
11 family services for this pilot program.
12 This administrator shall prepare and
13 submit to the office of children and fami-
14 ly services, the chairs of the senate
15 committee on social services, the senate
16 committee on children and families, the
17 senate committee on labor, the chairs of
18 the assembly committee on children and
19 families, the assembly committee on social
20 services, and the assembly committee on
21 labor a report on the pilot program with
22 recommendations. Such report shall include
23 available information regarding the pilot
24 program or participants in the pilot
25 program, including but not limited to: the
26 number of income eligible children of
27 working parents with income greater than
28 200 percent but at or less than 275
29 percent of the federal poverty level, the
30 ages of the children served by the
31 program, the number of families served by
32 the program who are in receipt of family
33 assistance, the factors that parents
34 considered when searching for child care,
35 the factors that barred the families'
36 access to child care assistance prior to
37 their enrollment in the facilitated
38 enrollment program, the number of families
39 who receive a child care subsidy pursuant
40 to this program who choose to use such
41 subsidy for regulated child care, and the
42 number of families who receive a child
43 care subsidy pursuant to this program who
44 choose to use such subsidy to receive
45 child care services provided by a legally
46 exempt provider. Such report shall be
47 submitted by the program administrator, on
48 or before November 1, 2015, provided that
49 if such report is not received by November
50 30, 2015, reimbursement for administrative
51 costs shall be either reduced or withheld,
52 and failure of an administrator to submit
53 a timely report may jeopardize such admin-
54 istrator's program from receiving funding
55 in future years. The administrator for
56 this pilot program shall submit bi-monthly

1 reports to the office of children and
 2 family services, the local social services
 3 district, the administration for chil-
 4 dren's services, and the legislature. Each
 5 bi-monthly report shall provide without
 6 benefit of personal identifying informa-
 7 tion, the pilot program's current enroll-
 8 ment level, amount of the child's subsidy,
 9 co-payment levels, and any other informa-
 10 tion as needed or required by the office
 11 of children and family services. Further,
 12 the office of children and family services
 13 shall provide technical assistance to the
 14 pilot program to assist with program
 15 administration and timely coordination of
 16 the bi-monthly claiming process. Notwith-
 17 standing any other provision of law, this
 18 pilot program maintained herein may be
 19 terminated if the administrator for such
 20 program mismanages such program, by engag-
 21 ing in actions including but not limited
 22 to, improper use of funds, providing for
 23 child care subsidies in excess of the
 24 amount the subsidy funding appropriated
 25 herein can support, and failing to submit
 26 claims for reimbursement in a timely fash-
 27 ion 324,000
 28 -----
 29 Program account subtotal 290,566,350
 30 -----

31 DEPARTMENT OF HEALTH

32 AID TO LOCALITIES 2015-16

33 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
35 General Fund	[35,973,426,754]	34,706,309,000
36	35,973,240,754	
37 Special Revenue Funds - Federal	82,877,826,000	83,464,849,000
38 Special Revenue Funds - Other	11,514,440,000	10,586,038,200
39	-----	-----
40 All Funds	[130,365,692,754]	128,757,196,200
41	130,365,506,754	
42	=====	=====

43 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 44 PROGRAM [21,621,000] 21,435,000
 45 -----

46 General Fund
 47 Local Assistance Account - 10000

1 For contractual services related to medical
2 necessity and quality of care reviews
3 related to medicaid patients and to moni-
4 tor health care services provided to
5 persons with AIDS 10,199,000
6 For services and expenses to support the
7 center for liver transplant and the alli-
8 ance for donation 352,000
9 For additional services and expenses to
10 support the Alliance for Donation, to fund
11 marketing campaigns designed in collab-
12 oration with the state's organ, eye, and
13 tissue procurement organizations to
14 increase public awareness and education
15 that promote organ, eye and tissue
16 donations and the donate life registry and
17 that would be coordinated with and expand
18 upon the public awareness and education
19 campaigns undertaken by such organizations 250,000
20 For services and expenses for cardiac
21 services access and cardiac data
22 quality/outcomes initiatives 653,000
23 For services and expenses of the Brain Trau-
24 ma Foundation 232,000
25 For services and expenses of a quality
26 program for adult care facilities, includ-
27 ing enriched housing facilities. Such
28 program shall be targeted at improving the
29 quality of life for adult care facility
30 residents. The department subject to the
31 approval of the director of the division
32 of budget, shall develop an allocation
33 methodology taking into account financial
34 status of the facility as well as resident
35 needs. Such allocation shall serve as the
36 basis of distribution to eligible facili-
37 ties 6,532,000
38 For an operating assistance subprogram for
39 enriched housing. To the extent that funds
40 are appropriated for such purposes, the
41 department is authorized to pay an operat-
42 ing subsidy for SSI recipients who are
43 residents in certified not-for-profit or
44 public enriched housing programs. Such
45 subsidy shall not exceed \$115 per month
46 per each SSI recipient and will be paid
47 directly to the certified operator. If
48 appropriations are not sufficient to meet
49 such maximum monthly payments, such subsi-
50 dy shall be reduced proportionately 475,000
51 For services and expenses, including grants,
52 of the long term care community coalition
53 for an advocacy program on behalf of
54 seniors with long term care needs 33,000
55 For services and expenses of Columbia Memo-
56 rial Hospital 350,000

1	For services and expenses of Premium Health,	
2	Inc. to support integrated and comprehen-	
3	sive primary, specialty and preventive	
4	care services	400,000
5	For services and expenses of the Primary	
6	Care Development Corporation	400,000
7	For services and expenses of Jewish Family	
8	Services of Rockland	25,000
9	For services and expenses of Urban Health	
10	Plan, Inc	50,000
11	FOR SERVICES AND EXPENSES OF THE EZRA	
12	MEDICAL CENTER	175,000
13	For services and expenses for the center for	
14	workforce studies at the school of public	
15	health through the research foundation of	
16	the state university of New York	186,000
17	For services and expenses of upstate medical	
18	university through the research foundation	
19	of the state university of New York to	
20	promote minority participation in medical	
21	education	19,000
22	For services and expenses of the gateway	
23	institute through the research foundation	
24	of the city university of New York to	
25	promote minority participation in medical	
26	education	104,000
27		-----
28	Program account subtotal .. [20,621,000]	20,435,000
29		-----

30 HIGHER EDUCATION SERVICES CORPORATION

31 AID TO LOCALITIES 2015-16

32 SCHEDULE

33	STUDENT GRANT AND AWARD PROGRAMS	[1,132,839,000]	1,130,339,000
34			-----
35	General Fund		
36	Local Assistance Account - 10000		
37	For payment of awards for the New York state		
38	achievement and investment in merit schol-		
39	arship	[7,500,000]	5,000,000
40			-----
41	Program account subtotal [1,114,839,000]		1,112,339,000
42			-----

43 DIVISION OF HOUSING AND COMMUNITY RENEWAL

44 AID TO LOCALITIES 2015-16

45 For payment according to the following schedule:

46		APPROPRIATIONS	REAPPROPRIATIONS
----	--	----------------	------------------

1 FIDUCIARY FUNDS 439,549,965 0

2 SCHEDULE

3 FORECLOSURE AVOIDANCE AND AMELIORATION 439,549,965
4 -----

5 FIDUCIARY FUNDS
6 MISCELLANEOUS NEW YORK STATE AGENCY FUND
7 MORTGAGE SETTLEMENT PROCEEDS TRUST FUND ACCOUNT - 60690

8 TO PROVIDE COMPENSATION TO THE STATE OF NEW
9 YORK AND ITS COMMUNITIES FOR HARMS
10 PURPORTEDLY CAUSED BY THE ALLEGEDLY UNLAW-
11 FUL CONDUCT OF J.P. MORGAN SECURITIES LLC
12 (F/K/A "BEAR, STEARNS & CO. INC."), JPMOR-
13 GAN CHASE BANK, N.A., EMC MORTGAGE LLC
14 (F/K/A "EMC MORTGAGE CORPORATION"), FOR
15 PURPOSES INTENDED TO AVOID PREVENTABLE
16 FORECLOSURES, TO AMELIORATE THE EFFECTS OF
17 THE FORECLOSURE CRISIS, TO ENHANCE LAW
18 ENFORCEMENT EFFORTS TO PREVENT AND PROSE-
19 CUTE FINANCIAL FRAUD OR UNFAIR OR DECEP-
20 TIVE ACTS OR PRACTICES, AND TO OTHERWISE
21 PROMOTE THE INTERESTS OF THE INVESTING
22 PUBLIC. SUCH PERMISSIBLE PURPOSES FOR
23 ALLOCATION OF THE FUNDS INCLUDE, BUT ARE
24 NOT LIMITED TO, PROVIDING FUNDING FOR
25 HOUSING COUNSELORS, STATE AND LOCAL FORE-
26 CLOSURE ASSISTANCE HOTLINES, STATE AND
27 LOCAL FORECLOSURE MEDIATION PROGRAMS,
28 LEGAL ASSISTANCE, HOUSING REMEDIATION AND
29 ANTI-BLIGHT PROJECTS, AND FOR THE TRAINING
30 AND STAFFING OF, AND CAPITAL EXPENDITURES
31 REQUIRED BY, FINANCIAL FRAUD AND CONSUMER
32 PROTECTION EFFORTS, AND FOR ANY OTHER
33 PURPOSE CONSISTENT WITH THE TERMS OF THE
34 SETTLEMENT AGREEMENT DATED NOVEMBER 19,
35 2013 BETWEEN J.P. MORGAN SECURITIES LLC
36 (F/K/A "BEAR, STEARNS & CO. INC."), JPMOR-
37 GAN CHASE BANK, N.A., EMC MORTGAGE LLC
38 (F/K/A "EMC MORTGAGE CORPORATION") AND THE
39 PEOPLE OF THE STATE OF NEW YORK.
40 NOTWITHSTANDING SECTION 40 OF STATE FINANCE
41 LAW OR ANY OTHER LAW TO THE CONTRARY, ALL
42 ASSISTANCE APPROPRIATIONS MADE FROM THIS
43 ACCOUNT SHALL REMAIN IN FULL FORCE AND
44 EFFECT IN ACCORDANCE, IN THE AGGREGATE,
45 WITH THE FOLLOWING SCHEDULE: NOT MORE THAN
46 \$185,183,321 FOR THE PERIOD APRIL 1, 2015
47 THROUGH AND PAST OCTOBER 31, 2015; NOT
48 MORE THAN AN ADDITIONAL \$127,183,321 FOR
49 THE PERIOD NOVEMBER 1, 2015 THROUGH AND
50 PAST OCTOBER 31, 2016; NOT MORE THAN AN
51 ADDITIONAL \$127,183,321 FOR THE PERIOD
52 NOVEMBER 1, 2016 THROUGH MARCH 31, 2017.

1 NOTWITHSTANDING ANYTHING TO THE CONTRARY SET
2 FORTH IN SECTION 99-V OF THE STATE FINANCE
3 LAW, UP TO THE FOLLOWING AMOUNTS OF THIS
4 APPROPRIATION MAY BE ALLOCATED AND
5 DISTRIBUTED FOR THE PERIOD APRIL 1, 2015
6 THROUGH MARCH 31, 2017, AS INDICATED
7 BELOW:

- 8 1. UP TO \$25,000,000 MAY BE ALLOCATED AND
9 DISTRIBUTED FOR SERVICES AND EXPENSES OF A
10 PROGRAM TO FINANCE THE CONSTRUCTION AND
11 REHABILITATION OF HOUSING UNITS FOR HOUSE-
12 HOLDS OF LOW AND MODERATE INCOME EARNING
13 UP TO 130 PERCENT OF THE AREA MEDIAN
14 INCOME; PROVIDED HOWEVER, NOTWITHSTANDING
15 ANY LAW TO THE CONTRARY, THAT SUCH ALLO-
16 CATION AND DISTRIBUTION IS SUBJECT TO THE
17 APPROVAL BY THE DIRECTOR OF THE BUDGET OF
18 A PLAN FOR SUCH PROGRAM SUBMITTED BY THE
19 ADMINISTERING DEPARTMENT, AGENCY, OR
20 PUBLIC AUTHORITY;
- 21 2. UP TO \$25,000,000 MAY BE ALLOCATED AND
22 DISTRIBUTED FOR SERVICES AND EXPENSES OF A
23 PROGRAM TO FINANCE THE REHABILITATION OF
24 EXISTING LIMITED PROFIT HOUSING COMPANIES
25 PURSUANT TO ARTICLE 2 OF THE PRIVATE HOUS-
26 ING FINANCE LAW; PROVIDED HOWEVER,
27 NOTWITHSTANDING ANY LAW TO THE CONTRARY,
28 THAT SUCH ALLOCATION AND DISTRIBUTION IS
29 SUBJECT TO THE APPROVAL BY THE DIRECTOR OF
30 THE BUDGET OF A PLAN FOR SUCH PROGRAM
31 SUBMITTED BY THE ADMINISTERING DEPARTMENT,
32 AGENCY, OR PUBLIC AUTHORITY;
- 33 3. UP TO \$21,689,965 MAY BE ALLOCATED AND
34 DISTRIBUTED FOR SERVICES AND EXPENSES OF A
35 PROGRAM TO FINANCE A NEIGHBORHOOD REVITAL-
36 IZATION PURCHASE PROGRAM TO BE ADMINIS-
37 TERED BY THE STATE OF NEW YORK MORTGAGE
38 AGENCY; PROVIDED HOWEVER, NOTWITHSTANDING
39 ANY LAW TO THE CONTRARY, THAT SUCH ALLO-
40 CATION AND DISTRIBUTION IS SUBJECT TO THE
41 APPROVAL BY THE DIRECTOR OF THE BUDGET OF
42 A PLAN FOR SUCH PROGRAM SUBMITTED BY THE
43 ADMINISTERING DEPARTMENT, AGENCY, OR
44 PUBLIC AUTHORITY;
- 45 4. UP TO \$19,601,000 MAY BE ALLOCATED AND
46 DISTRIBUTED FOR SERVICES AND EXPENSES OF
47 THE ACCESS TO HOME PROGRAM PURSUANT TO
48 ARTICLE 25 OF THE PRIVATE HOUSING FINANCE
49 LAW FOR PURPOSES THAT SERVE DISABLED
50 VETERANS AS DEFINED BY SECTION 1201 OF THE
51 PRIVATE HOUSING FINANCE LAW; PROVIDED
52 HOWEVER, NOTWITHSTANDING ANY LAW TO THE
53 CONTRARY, THAT SUCH ALLOCATION AND
54 DISTRIBUTION IS SUBJECT TO THE APPROVAL BY
55 THE DIRECTOR OF THE BUDGET OF A PLAN FOR
56 SUCH PROGRAM SUBMITTED BY THE ADMINISTER-

1 ING DEPARTMENT, AGENCY, OR PUBLIC AUTHORI-
2 TY;

3 5. UP TO \$5,000,000 MAY BE ALLOCATED AND
4 DISTRIBUTED FOR SERVICES AND EXPENSES OF
5 THE HOUSING OPPORTUNITIES PROGRAM FOR THE
6 ELDERLY (RESTORE) TO PROVIDE GRANTS AND
7 LOANS IN AN AMOUNT NOT TO EXCEED \$10,000
8 PER UNIT FOR THE COST OF RESIDENTIAL EMER-
9 GENCY SERVICES OR HOME REPAIRS TO CORRECT
10 ANY CONDITION WHICH POSES A THREAT TO THE
11 LIFE, HEALTH OR SAFETY OF A LOW-INCOME
12 ELDERLY HOMEOWNER; PROVIDED HOWEVER,
13 NOTWITHSTANDING ANY LAW TO THE CONTRARY,
14 THAT SUCH ALLOCATION AND DISTRIBUTION IS
15 SUBJECT TO THE APPROVAL BY THE DIRECTOR OF
16 THE BUDGET OF A PLAN FOR SUCH PROGRAM
17 SUBMITTED BY THE ADMINISTERING DEPARTMENT,
18 AGENCY, OR PUBLIC AUTHORITY;

19 6. UP TO \$124,500,000 MAY BE ALLOCATED AND
20 DISTRIBUTED FOR SERVICES AND EXPENSES OF A
21 PROGRAM TO FINANCE A STATEWIDE MULTIAGENCY
22 SUPPORTIVE HOUSING PROGRAM TO PROVIDE
23 HOUSING AND SUPPORT SERVICES FOR VULNER-
24 ABLE NEW YORKERS INCLUDING BUT NOT LIMITED
25 TO SENIORS, VETERANS, VICTIMS OF DOMESTIC
26 VIOLENCE, FORMERLY INCARCERATED INDIVID-
27 UALS AND HOMELESS INDIVIDUALS WITH CO-PRE-
28 SENTING HEALTH CONDITIONS; PROVIDED HOWEV-
29 ER, THAT, OF SUCH AMOUNT, NOT MORE THAN
30 \$50,000,000 SHALL BE AVAILABLE FOR
31 ENHANCED RATES FOR EXISTING SCATTERED SITE
32 SUPPORTIVE HOUSING UNITS OVERSEEN BY THE
33 OFFICE OF MENTAL HEALTH, AND PROVIDED
34 FURTHER, HOWEVER, NOTWITHSTANDING ANY LAW
35 TO THE CONTRARY, THAT SUCH ALLOCATION AND
36 DISTRIBUTION IS SUBJECT TO THE APPROVAL BY
37 THE DIRECTOR OF THE BUDGET OF A PLAN FOR
38 SUCH PROGRAM SUBMITTED BY THE ADMINISTER-
39 ING DEPARTMENT, AGENCY, OR PUBLIC AUTHORI-
40 TY;

41 7. UP TO \$25,000,000 MAY BE ALLOCATED AND
42 DISTRIBUTED FOR SERVICES AND EXPENSES OF
43 THE RESTORE NEW YORK'S COMMUNITIES INITI-
44 ATIVE PURSUANT TO SECTION 16-N OF THE NEW
45 YORK STATE URBAN DEVELOPMENT CORPORATION
46 ACT; PROVIDED HOWEVER, NOTWITHSTANDING ANY
47 LAW TO THE CONTRARY, THAT SUCH ALLOCATION
48 AND DISTRIBUTION IS SUBJECT TO THE
49 APPROVAL BY THE DIRECTOR OF THE BUDGET OF
50 A PLAN FOR SUCH PROGRAM SUBMITTED BY THE
51 ADMINISTERING DEPARTMENT, AGENCY, OR
52 PUBLIC AUTHORITY;

53 8. UP TO \$5,500,000 MAY BE ALLOCATED AND
54 DISTRIBUTED FOR CONTRACT WITH NOT-FOR-PRO-
55 FIT CORPORATIONS AND MUNICIPALITIES TO
56 PROVIDE STATE FISCAL ASSISTANCE TO ADMIN-

1 ISTER MAIN STREET OR DOWNTOWN REVITALIZA-
2 TION PROJECTS FOR COMMUNITIES PURSUANT TO
3 ARTICLE XXVI OF THE PRIVATE HOUSING
4 FINANCE LAW; PROVIDED HOWEVER, NOTWITH-
5 STANDING ANY LAW TO THE CONTRARY, THAT
6 SUCH ALLOCATION AND DISTRIBUTION IS
7 SUBJECT TO THE APPROVAL BY THE DIRECTOR OF
8 THE BUDGET OF A PLAN FOR SUCH PROGRAM
9 SUBMITTED BY THE ADMINISTERING DEPARTMENT,
10 AGENCY, OR PUBLIC AUTHORITY;

11 9. UP TO \$40,000,000 MAY BE ALLOCATED AND
12 DISTRIBUTED FOR SERVICES AND EXPENSES
13 HERETOFORE ACCRUED OR HEREAFTER TO ACCRUE,
14 OF THE LIVING IN COMMUNITIES (LINC) 1
15 PROGRAM TO PROVIDE RENTAL ASSISTANCE FOR
16 FAMILIES IN NEW YORK CITY HOMELESS SHEL-
17 TERS EARNING UP TO 200 PERCENT OF THE
18 FEDERAL POVERTY LEVEL AND WORKING AT LEAST
19 35 HOURS PER WEEK; PROVIDED HOWEVER,
20 NOTWITHSTANDING ANY LAW TO THE CONTRARY,
21 THAT SUCH ALLOCATION AND DISTRIBUTION IS
22 SUBJECT TO THE APPROVAL BY THE DIRECTOR OF
23 THE BUDGET OF A PLAN FOR SUCH PROGRAM
24 SUBMITTED BY THE ADMINISTERING DEPARTMENT,
25 AGENCY, OR PUBLIC AUTHORITY;

26 10. UP TO \$27,000,000 MAY BE ALLOCATED AND
27 DISTRIBUTED FOR SERVICES AND EXPENSES OF
28 AN INITIATIVE TO CAP THE RENT CONTRIBUTION
29 OF PUBLIC ASSISTANCE RECIPIENTS DIAGNOSED
30 WITH HIV/AIDS IN NEW YORK CITY AT 30
31 PERCENT OF THE INDIVIDUAL'S EARNED AND/OR
32 UNEARNED INCOME PURSUANT TO SUBDIVISION 14
33 OF SECTION 131-A OF THE SOCIAL SERVICES
34 LAW; PROVIDED HOWEVER, NOTWITHSTANDING ANY
35 LAW TO THE CONTRARY, THAT SUCH ALLOCATION
36 AND DISTRIBUTION IS SUBJECT TO THE
37 APPROVAL BY THE DIRECTOR OF THE BUDGET OF
38 A PLAN FOR SUCH PROGRAM SUBMITTED BY THE
39 ADMINISTERING DEPARTMENT, AGENCY, OR
40 PUBLIC AUTHORITY;

41 11. UP TO \$20,259,000 MAY BE ALLOCATED AND
42 DISTRIBUTED FOR SERVICES AND EXPENSES OF
43 THE NEIGHBORHOOD AND RURAL PRESERVATION
44 PROGRAMS PURSUANT TO ARTICLES 16 AND 17 OF
45 THE PRIVATE HOUSING FINANCE LAW; PROVIDED
46 HOWEVER, NOTWITHSTANDING ANY LAW TO THE
47 CONTRARY, THAT SUCH ALLOCATION AND
48 DISTRIBUTION IS SUBJECT TO THE APPROVAL BY
49 THE DIRECTOR OF THE BUDGET OF A PLAN FOR
50 SUCH PROGRAMS SUBMITTED BY THE ADMINISTER-
51 ING DEPARTMENT, AGENCY, OR PUBLIC AUTHORI-
52 TY;

53 12. UP TO \$100,000,000 SHALL BE ALLOCATED
54 AND DISTRIBUTED FOR SERVICES AND EXPENSES
55 OF A PUBLIC HOUSING MODERNIZATION OR
56 IMPROVEMENT PROGRAM FOR HOUSING DEVELOP-

MENTS OWNED OR OPERATED BY THE NEW YORK CITY HOUSING AUTHORITY. NOTWITHSTANDING ANY LAW TO THE CONTRARY, NO MONEYS SHALL BE DISBURSED FOR THIS PURPOSE UNTIL THE COMMISSIONER OF THE NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL, IN CONSULTATION WITH THE NEW YORK CITY HOUSING AUTHORITY CHAIR, HAS DEVELOPED A CAPITAL REVITALIZATION PLAN FOR THE USE OF SUCH FUNDS AND SUCH PLAN HAS BEEN APPROVED BY THE DIRECTOR OF THE DIVISION OF THE BUDGET AND SUBMITTED TO THE SPEAKER AND MINORITY LEADER OF THE ASSEMBLY, AND THE TEMPORARY PRESIDENT AND MINORITY LEADER OF THE SENATE. SUCH CAPITAL REVITALIZATION PLAN SHALL SPECIFICALLY DETAIL ANY CURRENT OR PROJECTED CAPITAL REVITALIZATION PROJECTS THAT WOULD BE FUNDED, IN WHOLE OR IN PART, BY THE STATE FUNDS DESCRIBED HEREIN. SUCH DETAIL SHALL INCLUDE, BUT NOT BE LIMITED TO: THE ESTIMATED COST OF CURRENT OR PROJECTED CAPITAL REVITALIZATION PROJECTS, REVITALIZATION PROJECT SCHEDULING, AND THE ESTIMATED DURATION OF SUCH PROJECTS. THE NEW YORK CITY HOUSING AUTHORITY SHALL ENTER INTO A CONSTRUCTION MANAGEMENT AGREEMENT WITH THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK FOR THE SCOPE, PROCUREMENT, AND ADMINISTRATION OF ALL CONTRACTS ASSOCIATED WITH THIS FUNDING, PURSUANT TO SUBDIVISION 28 OF SECTION 1678 OF THE PUBLIC AUTHORITIES LAW, AND PROVIDED THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO APPROVAL BY THE DIRECTOR OF THE BUDGET, AND PROVIDED FURTHER THAT THE COMPTROLLER OF THE CITY OF NEW YORK SHALL IMMEDIATELY COMMENCE AN AUDIT OF THE NEW YORK CITY HOUSING AUTHORITY MANAGEMENT AND CONTRACTING PROCESS FOR REPAIRS AND MAINTENANCE AND MAKE RECOMMENDATION ON HOW TO IMPROVE THE PROCESS; AND

13. UP TO \$1,000,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF THE ADIRONDACK COMMUNITY HOUSING TRUST TO REDUCE THE COST OF HOME PURCHASES FOR FAMILIES MAKING UP TO 120 PERCENT OF AREA MEDIAN INCOME, PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY.

NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, THE AMOUNTS APPROPRIATED HEREIN MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE

MADE AVAILABLE TO THE OFFICE OF MENTAL HEALTH, THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, THE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE, THE OFFICE FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, THE OFFICE OF CHILDREN AND FAMILY SERVICES, THE STATE OFFICE FOR THE AGING, THE DEPARTMENT OF HEALTH, THE DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION, THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK, THE DIVISION OF HOUSING AND COMMUNITY RENEWAL, THE HOUSING TRUST FUND CORPORATION, THE STATE OF NEW YORK MORTGAGE AGENCY, THE NEW YORK STATE URBAN DEVELOPMENT CORPORATION AND/OR THE HOUSING FINANCE AGENCY, AS DEEMED APPROPRIATE BY THE DIRECTOR OF THE BUDGET. FUNDS SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO ANY STATE DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY MAY BE DISTRIBUTED TO NEW YORK CITY, INCLUDING THE NEW YORK CITY HOUSING AUTHORITY.

NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THIS APPROPRIATION SHALL SUPERSEDE AND REPLACE ANY APPROPRIATION FOR THIS ITEM COVERING OR ATTRIBUTABLE TO FISCAL YEAR 2015-16, OR ANY PORTION THEREOF, SET FORTH IN SECTION 1 OF CHAPTER 53 OF THE LAWS OF 2014 439,549,965

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

FOR PAYMENT ACCORDING TO THE FOLLOWING SCHEDULE:

	APPROPRIATIONS	REAPPROPRIATIONS
GENERAL FUND	[14,680,000]	15,965,000
	12,680,000	
Special Revenue Funds - Federal	217,675,000	236,523,000
Special Revenue Funds - Other	419,000	0
Enterprise Funds	3,250,000,000	1,500,000,000
	-----	-----
All Funds	[3,482,774,000]	1,752,488,000
	3,480,774,000	
	=====	=====

SCHEDULE

EMPLOYMENT AND TRAINING PROGRAM	[190,855,000]	188,855,000

General Fund
Local Assistance Account

1	For services and expenses of the New York	
2	State American Federation of Labor and	
3	Congress of Industrial Organizations	
4	(AFL-CIO) Workforce Development Institute	
5	(WDI)	[4,000,000] 2,000,000
6		-----
7	Program account subtotal	
8	.....	[14,680,000] 12,680,000
9		-----

10 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

11 AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

12 NATURAL HERITAGE TRUST PROGRAM

13 General Fund

14 Local Assistance Account - 10000

15 [By] THE APPROPRIATION MADE BY chapter 55, section 1, of the laws of
16 2005, IS AMENDED AND REAPPROPRIATED TO READ:

17 [For services and expenses related to the independence trail] FOR
18 SERVICES AND EXPENSES RELATED TO PARK IMPROVEMENTS IN THE INCORPO-
19 RATED VILLAGE OF ROCKVILLE CENTRE ... 450,000 (re. \$283,500)

20 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

21 LOCAL GOVERNMENT ASSISTANCE

22 AID TO LOCALITIES 2015-16

23 For payment according to the following schedule:

24		APPROPRIATIONS	REAPPROPRIATIONS
25	General Fund	[829,393,967]	70,998,000
26		835,393,967	
27	Fiduciary Funds	30,000,000	0
28		-----	-----
29	All Funds	[859,393,967]	70,998,000
30		865,393,967	
31		=====	=====

32 SCHEDULE

33	MISCELLANEOUS FINANCIAL ASSISTANCE	[3,845,500]	9,845,500
34		-----	

35 General Fund

36 Local Assistance Account - 10000

37 For payment to the City of Oneonta 250,000

38 FOR PAYMENT TO THE COUNTY OF NASSAU FOR

39 TEMPORARY PUBLIC HIGHWAY AND PUBLIC SAFETY

40 ASSISTANCE 2,000,000

41 FOR PAYMENT TO THE COUNTY OF SUFFOLK FOR

1	TEMPORARY PUBLIC HIGHWAY AND PUBLIC SAFETY	
2	ASSISTANCE	2,000,000
3	FOR PAYMENT TO THE CITY OF ROCHESTER FOR	
4	TEMPORARY MUNICIPAL RELIEF	2,000,000

1 S 3. This act shall take effect immediately and shall be deemed to
2 have been in full force and effect on and after April 1, 2015, except
3 section two of this act shall take effect on the same date as such chap-
4 ter of the laws of 2015, takes effect.

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