

S. 2001--A

A. 3001--A

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 LEGISLATURE AND JUDICIARY

2 Section 1. The several amounts named in this section or so much there-
3 of as shall be sufficient to accomplish the purposes designated by the
4 appropriations, are hereby appropriated and authorized to be paid as
5 hereinafter provided, to the respective public officers and for the
6 fiscal year beginning April 1, 2015.

7 GENERAL FUND / STATE OPERATIONS
8 STATE PURPOSES ACCOUNT

9 THE LEGISLATURE

10 OFFICE OF THE LIEUTENANT GOVERNOR

11 ADMINISTRATION PROGRAM 274,635
12 -----

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2015), including travel outside the state, in accordance with the following schedule 91,903,654

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 5,008,500

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 32,404,725

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 67,439,806

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	8,728,485
3	Travel	1,554,141
4	Miscellaneous contractual services	11,557,989
5	Equipment	2,623,233
6		-----
7	Amount available for nonpersonal service ..	24,463,848
8		-----

9 THE ASSEMBLY

10	For services and expenses (including liabilities incurred	
11	prior to April 1, 2015), including travel outside the	
12	state, in accordance with the following schedule	102,296,491
13		=====

14 SCHEDULE

15 PERSONAL SERVICE

16	Members, 150, payment of salaries pursuant	
17	to section 5 of the legislative law	11,925,000
18	For payment of allowances to members desig-	
19	nated by the speaker pursuant to the	
20	provisions of section 5-a of the legisla-	
21	tive law	1,592,500
22	For personal service of employees and for	
23	temporary and expert services of members'	
24	offices and of standing committees and	
25	subcommittees:	
26	Personal service-regular	23,112,207
27	Temporary service	2,261,960
28	For personal service of employees and for	
29	temporary and expert services for adminis-	
30	trative and program support operations:	
31	Personal service-regular	38,770,768
32	Temporary service	460,907
33	For the Assembly Intern and Youth Partic-	
34	ipation Program for personal service of	
35	employees and for temporary and expert	
36	services:	
37	Personal service-regular	223,563
38	Temporary service	705,586
39		-----
40	Amount available for personal service	79,052,491
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	7,075,000
44	Travel	2,719,000
45	Miscellaneous contractual services	12,111,000
46	Equipment	1,339,000

LEGISLATURE AND JUDICIARY 2015-16

1 -----
 2 Amount available for nonpersonal service 23,244,000
 3 -----

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2015), including travel outside the
 7 state, in accordance with the following schedule 5,830,456
 8 =====

PERSONAL SERVICE

10 Personal service-regular 5,291,456
 11 Temporary service 159,000
 12 -----
 13 Amount available for personal service 5,450,456
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 188,000
 17 Travel 29,000
 18 Contractual services 114,000
 19 Equipment 49,000
 20 -----
 21 Amount available for nonpersonal service 380,000
 22 -----

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2015) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 376,949
 29 =====
 30

PERSONAL SERVICE

31 Personal service-regular 361,282
 32 -----
 33 Amount available for personal service 361,282
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2015-16

NATIONAL CONFERENCE OF STATE LEGISLATURES

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For a contribution to the National Conference of State
Legislatures in accordance with the following schedule 377,058
=====

NONPERSONAL SERVICE

Contractual services 377,058

Amount available for nonpersonal service 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-
lative health service (including liabilities incurred
prior to April 1, 2015) in accordance with the following
schedule 211,266
=====

PERSONAL SERVICE

Personal service-regular 183,566

Amount available for personal service 183,566

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-
lative library (including liabilities incurred prior to
April 1, 2015) in accordance with the following schedule
..... 798,221
=====

PERSONAL SERVICE

Personal service-regular 419,221

Amount available for personal service 419,221

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	247,500
3	Contractual services	126,500
4	Equipment	5,000
5		-----
6	Amount available for nonpersonal service	379,000
7		-----

8 LEGISLATIVE MESSENGER SERVICE

9	For services and expenses for the operation of the legis-	
10	lative messenger service (including liabilities incurred	
11	prior to April 1, 2015) in accordance with the following	
12	schedule	907,830
13		=====

14 PERSONAL SERVICE

15	Personal service-regular	905,830
16		-----
17	Amount available for personal service	905,830
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	2,000
21		-----
22	Amount available for nonpersonal service	2,000
23		-----

24 LEGISLATIVE BILL DRAFTING COMMISSION

25	For services and expenses, temporary and special services,	
26	and for expenses of maintenance and operation, including	
27	travel outside of the state, in accordance with the	
28	following schedule	13,009,482
29		=====

30 PERSONAL SERVICE

31	Personal service-regular	10,588,688
32	Temporary service	169,240
33		-----
34	Amount available for personal service	10,757,928
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	332,021
38	Travel	50,577
39	Contractual services	1,710,163
40	Equipment	158,793
41		-----

LEGISLATURE AND JUDICIARY 2015-16

1 Amount available for nonpersonal service 2,251,554
2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2015) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 358,325
8 -----

9 PERSONAL SERVICE

10 Personal service-regular 347,923
11 -----
12 Amount available for personal service 347,923
13 -----

14 NONPERSONAL SERVICE

15 Travel 3,000
16 Contractual services 7,402
17 -----
18 Amount available for nonpersonal service 10,402
19 -----

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2015) of the task force for assembly
22 purposes in accordance with the following schedule 358,325
23 -----

24 PERSONAL SERVICE

25 Personal service-regular 338,125
26 Temporary service 9,000
27 -----
28 Amount available for personal service 347,125
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 1,000
32 Travel 1,000
33 Contractual services 9,200
34 -----
35 Amount available for nonpersonal service 11,200
36 -----

37 For services and expenses (including liabilities incurred
38 prior to April 1, 2015) of the task force for joint
39 operations in accordance with the following schedule 1,142,109
40 -----

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

1		
2	Personal service-regular	797,109
3	Temporary service	9,000
4		-----
5	Amount available for personal service	806,109
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	17,000
9	Travel	5,000
10	Contractual services	106,000
11	Equipment	208,000
12		-----
13	Amount available for nonpersonal service	336,000
14		-----

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

15		
16		
17	For services and expenses of the Legislative Computer	
18	Services Fund in accordance with the following schedule	1,500,000
19		-----

NONPERSONAL SERVICE

20		
21	Contractual services	1,000,000
22	Equipment	500,000
23		-----
24	Amount available for nonpersonal service	1,500,000
25		-----

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

26		
27		
28	For services and expenses of the Senate Recyclable Materi-	
29	als, Information Services and Conference Fund in accord-	
30	ance with the following schedule	50,000
31		-----

NONPERSONAL SERVICE

32		
33	Supplies and materials	50,000
34		-----
35	Amount available for nonpersonal service	50,000
36		-----

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

37		
38		
39	For services and expenses of the Assembly Recyclable Mate-	
40	rials, Information Services and Conference Fund in	
41	accordance with the following schedule	50,000

LEGISLATURE AND JUDICIARY 2015-16

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000
 4 -----
 5 Amount available for nonpersonal service 50,000
 6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
 11 Senate Chamber and other purposes as funded by non-state
 12 grants in accordance with the following schedule 250,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000
 16 -----
 17 Amount available for nonpersonal service 250,000
 18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
 21 Assembly Chamber and other purposes as funded by non-
 22 state grants in accordance with the following schedule 250,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000
 26 -----
 27 Amount available for nonpersonal service 250,000
 28 -----

LEGISLATURE AND JUDICIARY 2015-16

1 THE JUDICIARY

2 S 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2015.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2015 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	1,863,494,575	0
14 Special Revenue Funds - Federal	8,000,000	11,875,000
15 Special Revenue Funds - Other	212,777,463	15,060,000
16	-----	-----
17 All Funds	2,084,272,038	26,935,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
23 GF-St/Local	1,861,048,991	2,445,584	0	1,863,494,575
24 SR-Federal	8,000,000	0	0	8,000,000
25 SR-Other	108,577,463	104,200,000	0	212,777,463
26	-----	-----	-----	-----
27 All Funds	1,977,626,454	106,645,584	0	2,084,272,038
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
31 ated for any program within a major purpose within this
32 schedule may be increased or decreased in any amount by
33 interchange with any other program in any other major
34 purpose, or with any appropriation in section three of
35 this act, with the approval of the chief administrator
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,618,363,211
38 -----

39 General Fund / State Operations
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2015-16

1	PERSONAL SERVICE	
2	Personal service - regular	1,313,265,167
3	Personal service - temporary	1,084,160
4	Personal service - holiday / overtime	
5	compensation	18,582,988
6		-----
7	Amount available for personal service	1,332,932,315
8		-----

9	NONPERSONAL SERVICE	
10	Supplies and Materials	23,157,128
11	Travel	1,380,214
12	Contractual Services	203,024,663
13	Equipment	986,898
14		-----
15	Amount available for nonpersonal service ...	228,548,903
16		-----
17	Program account subtotal	1,561,481,218
18		-----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund
 21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23	PERSONAL SERVICE	
24	Personal service - regular	19,529,931
25		-----
26	Amount available for personal service	19,529,931
27		-----

28	NONPERSONAL SERVICE	
29	Supplies and Materials	235,650
30	Travel	6,600
31	Contractual Services	3,525,300
32		-----
33	Amount available for nonpersonal service	3,767,550
34		-----
35	Program fund subtotal	23,297,481
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund
 39 For services and expenses as provided by
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

1		
2	Personal service - regular	18,769,875
3	Personal service - holiday / overtime	
4	compensation	115,800
5		-----
6	Amount available for personal service	18,885,675
7		-----

NONPERSONAL SERVICE

8		
9	Contractual services	4,000,000
10		-----
11	Amount available for nonpersonal service	4,000,000
12		-----
13	Program fund subtotal	22,885,675
14		-----

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

15		
16		
17		
18	Personal service - regular	645,438
19	Personal service - holiday / overtime	
20	compensation	62
21		-----
22	Program fund subtotal	645,500
23		-----

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

24		
25		
26		
27		
28	For services and expenses including travel	
29	outside the state and the payment of	
30	liabilities incurred prior to April 1,	
31	2015	2,500,000
32		-----
33	Program account subtotal	2,500,000
34		-----

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

35		
36		
37		
38	For services and expenses including travel	
39	outside the state and the payment of lia-	
40	bilities incurred prior to April 1, 2015	5,500,000
41		-----

LEGISLATURE AND JUDICIARY 2015-16

1 Program account subtotal 5,500,000
2 -----

3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund

5 PERSONAL SERVICE

6 Personal service - regular 1,012,459
7 -----
8 Amount available for personal service 1,012,459
9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials 1,500
12 Travel 1,500
13 Contractual Services 1,037,878
14 -----
15 Amount available for nonpersonal service ... 1,040,878
16 -----
17 Program fund subtotal 2,053,337
18 -----

19 COURT OF APPEALS 15,286,324
20 -----

21 General Fund / State Operations
22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular 13,319,113
25 Personal service - holiday / overtime
26 compensation 114,000
27 -----
28 Amount available for personal service 13,433,113
29 -----

30 NONPERSONAL SERVICE

31 Supplies and Materials 942,331
32 Travel 378,610
33 Contractual Services 532,270
34 -----
35 Amount available for nonpersonal service 1,853,211
36 -----
37 Program account subtotal 15,286,324
38 -----

39 APPELLATE COURT OPERATIONS 79,334,638
40 -----

41 General Fund / State Operations

LEGISLATURE AND JUDICIARY 2015-16

1 State Purposes Account

2 PERSONAL SERVICE

3 Personal service - regular 74,536,135
 4 Personal service - temporary 196,996
 5 Personal service - holiday / overtime
 6 compensation 125,900
 7 -----
 8 Amount available for personal service 74,859,031
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials 2,426,394
 12 Travel 396,632
 13 Contractual Services 1,652,581
 14 -----
 15 Amount available for nonpersonal service 4,475,607
 16 -----
 17 Program account subtotal 79,334,638
 18 -----

19 APPELLATE AUXILIARY OPERATIONS 232,939,307
 20 -----

21 General Fund / State Operations
 22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular 28,529,696
 25 Personal service - temporary 319,980
 26 Personal service - holiday / overtime
 27 compensation 1,000
 28 -----
 29 Amount available for personal service 28,850,676
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials 350,791
 33 Travel 395,500
 34 Contractual Services 157,177,108
 35 -----
 36 Amount available for nonpersonal service ... 157,923,399
 37 -----
 38 Program account subtotal 186,774,075
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,213,365
6 Personal service - temporary 343,362
7 Personal service - holiday / overtime
8 compensation 16,000
9 -----
10 Amount available for personal service 15,572,727
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 352,666
14 Travel 119,808
15 Contractual Services 5,120,031
16 -----
17 Amount available for nonpersonal service 5,592,505
18 -----
19 Program fund subtotal 21,165,232
20 -----

21 Special Revenue Funds - Other / State Operations
22 Indigent Legal Services Fund

23 For services and expenses as provided by
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
27 -----
28 Amount available for nonpersonal service 25,000,000
29 -----
30 Program fund subtotal 25,000,000
31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 20,920,361
33 -----

34 General Fund / State Operations
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,484,038
38 Personal service - holiday / overtime
39 compensation 3,850
40 -----
41 Amount available for personal service 16,487,888
42 -----

LEGISLATURE AND JUDICIARY 2015-16

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NONPERSONAL SERVICE

Supplies and Materials	141,933
Travel	550,250
Contractual Services	992,665

Amount available for nonpersonal service	1,684,848

Program account subtotal	18,172,736

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	1,085,183

Amount available for personal service	1,085,183

NONPERSONAL SERVICE

Supplies and Materials	3,500
Travel	7,500

Amount available for nonpersonal service	11,000

Program fund subtotal	1,096,183

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular	843,833
Personal service - holiday / overtime compensation	10,000

Amount available for personal service	853,833

NONPERSONAL SERVICE

Supplies and Materials	73,400
Travel	750
Contractual Services	723,459

41

LEGISLATURE AND JUDICIARY 2015-16

1 Amount available for nonpersonal service 797,609
 2 -----
 3 Program fund subtotal 1,651,442
 4 -----

5 LAWYERS' CLIENT PROTECTION 10,782,613
 6 -----

7 Special Revenue Funds - Other / State Operations
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
 10 of the Lawyers' Fund for Client Protection
 11 of the State of New York; provided that,
 12 notwithstanding any other provision of law
 13 to the contrary, and in accordance with
 14 section 4 of the state finance law, the
 15 state comptroller is hereby authorized and
 16 directed to transfer, upon the request of
 17 the chief administrator of the courts, up
 18 to \$3,750,000 from the Special Revenue
 19 Funds - Other/State Operations Attorney
 20 Licensing Fund to the Lawyers' Fund for
 21 Client Protection of the State of New York
 22 on or before March 31, 2016.

23 PERSONAL SERVICE

24 Personal service - regular 490,213
 25 -----
 26 Amount available for personal service 490,213
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 25,500
 30 Travel 26,000
 31 Contractual Services 10,240,900
 32 -----
 33 Amount available for nonpersonal service ... 10,292,400
 34 -----
 35 Program fund subtotal 10,782,613
 36 -----

37 AID TO LOCALITIES 106,645,584
 38 -----

39 General Fund / Aid to Localities
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
 43 the justice court assistance program 2,445,584

LEGISLATURE AND JUDICIARY 2015-16

1		-----
2	Program account subtotal	2,445,584
3		-----

4 Special Revenue Funds - Other / Aid to Localities
5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
7 provisions of law relating to the furnish-
8 ing of court facilities and the provisions
9 of section 219-a of the judiciary law;
10 provided that, notwithstanding any other
11 provision of law to the contrary, and in
12 accordance with section 4 of the state
13 finance law, where monies in the court
14 facilities incentive aid fund, including
15 such monies as may be transferred thereto
16 pursuant to subdivision 6 of section 94 of
17 the state finance law, are insufficient to
18 meet vouchers presented for payment
19 charged to this appropriation or for
20 transfers made pursuant to paragraph (b)
21 of subdivision 2 of such section, the
22 state comptroller is hereby authorized and
23 directed to transfer, upon the request of
24 the chief administrator of the courts,
25 sufficient monies to meet such vouchers or
26 to permit such transfers, not exceeding
27 \$55,000,000 from the General Fund to the
28 Court Facilities Incentive Aid Fund on or
29 before March 31, 2016.

MAINTENANCE UNDISTRIBUTED

31	For services and expenses associated with	
32	the court facilities incentive aid program	
33	104,200,000
34		-----
35	Program fund subtotal	104,200,000
36		-----

LEGISLATURE AND JUDICIARY 2015-16

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2015-2016

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12	GF-State/Local	0	15,000,000	0	15,000,000
13		-----	-----	-----	-----
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2015-16

1 GENERAL STATE CHARGES 2015-16

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2015 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	668,702,070
7	Special Revenue Funds - Other	27,578,430
8		-----
9	All Funds	696,280,500
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----	-----
14					
15	GF-St/Local	668,702,070	0	0	668,702,070
16	SR-Other	27,578,430	0	0	27,578,430
17		-----	-----	-----	-----
18	All Funds	696,280,500	0	0	696,280,500
19		=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES 696,280,500
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 668,702,070
27 -----
28 Program account subtotal 668,702,070
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 7,742,176
34 -----
35 Program fund subtotal 7,742,176
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2015-16

1		FRINGE BENEFITS	
2	For Fringe Benefits		768,941
3			-----
4	Program fund subtotal		768,941
5			-----
6	Special Revenue Funds - Other / State Operations		
7	Lawyers' Fund for Client Protection		

8		FRINGE BENEFITS	
9	For Fringe Benefits		218,604
10			-----
11	Program fund subtotal		218,604
12			-----
13	Special Revenue Funds - Other / State Operations		
14	New York City County Clerks' Operations Offset Fund		

15		FRINGE BENEFITS	
16	For Fringe Benefits		10,487,063
17			-----
18	Program fund subtotal		10,487,063
19			-----
20	Special Revenue Funds - Other / State Operations		
21	Judiciary Data Processing Offset Fund		

22		FRINGE BENEFITS	
23	For Fringe Benefits		8,361,646
24			-----
25	Program fund subtotal		8,361,646
26			-----

LEGISLATURE AND JUDICIARY 2015-16

1 REAPPROPRIATIONS

2 S 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2015.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations
13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2014:
15 For services and expenses as provided by section 94-b of the state
16 finance law.
17 Contractual Services ... 4,000,000 (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2014:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2014
24 3,000,000 (re. \$3,000,000)

25 By chapter 51, section 2, of the laws of 2013, as reappropriated by
26 chapter 51, section 3, of the laws of 2014:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2013
29 3,500,000 (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2012, as reappropriated by
31 chapter 51, section 3, of the laws of 2014:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2012
34 5,000,000 (re. \$750,000)

35 By chapter 51, section 2, of the laws of 2011, as reappropriated by
36 chapter 51, section 3, of the laws of 2014:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2011
39 5,500,000 (re. \$200,000)

40 By chapter 51, section 2, of the laws of 2010, as reappropriated by
41 chapter 51, section 3, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2010
3 6,500,000 (re. \$250,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2014:
7 For services and expenses including travel outside the state and the
8 payment of liabilities incurred prior to April 1, 2014
9 4,500,000 (re. \$4,500,000)

10 By chapter 51, section 2, of the laws of 2013, as reappropriated by
11 chapter 51, section 3, of the laws of 2014:
12 For services and expenses including travel outside the state and the
13 payment of liabilities incurred prior to April 1, 2013
14 5,500,000 (re. \$625,000)

15 By chapter 51, section 2, of the laws of 2012, as reappropriated by
16 chapter 51, section 3, of the laws of 2014:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, 2012
19 5,500,000 (re. \$500,000)

20 By chapter 51, section 2, of the laws of 2011, as reappropriated by
21 chapter 51, section 3, of the laws of 2014:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2011
24 5,000,000 (re. \$50,000)

25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund

27 By chapter 51, section 2, of the laws of 2014:
28 Contractual Services ... 1,037,878 (re. \$1,000,000)

29 By chapter 51, section 2, of the laws of 2013, as reappropriated by
30 chapter 51, section 3, of the laws of 2014:
31 Contractual Services ... 1,052,878 (re. \$60,000)

32 AID TO LOCALITIES

33 Special Revenue Funds - Other / Aid to Localities
34 Court Facilities Incentive Aid Fund

35 By chapter 51, section 2, of the laws of 2014:
36 For expenses necessary to implement the provisions of law relating to
37 the furnishing of court facilities and the provisions of section
38 219-a of the judiciary law; provided that, notwithstanding any other
39 provision of law to the contrary, and in accordance with section 4
40 of the state finance law, where monies in the court facilities
41 incentive aid fund, including such monies as may be transferred
42 thereto pursuant to subdivision 6 of section 94 of the state finance
43 law, are insufficient to meet vouchers presented for payment charged

LEGISLATURE AND JUDICIARY 2015-16

1 to this appropriation or for transfers made pursuant to paragraph
 2 (b) of subdivision 2 of such section, the state comptroller is here-
 3 by authorized and directed to transfer, upon the request of the
 4 chief administrator of the courts, sufficient monies to meet such
 5 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 6 the General Fund to the Court Facilities Incentive Aid Fund on or
 7 before March 31, 2015.

8 For services and expenses associated with the court facilities incentive
 9 aid program ... 99,931,911 (re. \$10,000,000)
 10 -----

11 Total reappropriations for state operations and aid to
 12 localities 26,935,000
 13 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

18 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 19 chapter 51, section 3, of the laws of 2014:
 20 For expenses associated with the acquisition of and improvements to a
 21 training academy in Kings County for the training of court security
 22 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

23 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 24 section 3 of the laws of 2012, as reappropriated by chapter 51,
 25 section 3, of the laws of 2014:
 26 For expenses associated with the acquisition of and improvements to a
 27 training academy in Kings County for the training of court security
 28 personnel (52JT0707) ... 24,200,000 (re. \$7,300,000)

LEGISLATURE AND JUDICIARY 2015-16

1 S 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2015.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2014. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 SCHEDULE

23 By chapter 51, section 1, of the laws of 2014:

- 24 For payment of salaries to Members, 63, pursuant to section 5 of the
- 25 legislative law ... 5,008,500 (re. \$310,724)
- 26 For payment of allowances to members designated by the temporary pres-
- 27 ident, pursuant to the schedule of such allowances set forth in
- 28 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
- 29 For personal service of employees and for temporary and expert
- 30 services of members' offices and of standing committees:
- 31 Personal service-regular ... 32,404,725 (re. \$2,638,394)
- 32 For personal service of employees and for temporary and expert
- 33 services for senate operations:
- 34 Personal service-regular ... 27,984,758 (re. \$1,300,448)
- 35 For personal service of employees and for temporary and expert
- 36 services for the senate student program office:
- 37 Personal service-regular ... 158,384 (re. \$32,631)
- 38 Temporary service ... 593,939 (re. \$191,993)

39 By chapter 51, section 1, of the laws of 2013:

- 40 For payment of salaries to Members, 63, pursuant to section 5 of the
- 41 legislative law ... 5,008,500 (re. \$360,438)
- 42 For payment of allowances to members designated by the temporary pres-
- 43 ident, pursuant to the schedule of such allowances set forth in
- 44 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
- 45 For personal service of employees and for temporary and expert
- 46 services of members' offices and of standing committees:

LEGISLATURE AND JUDICIARY 2015-16

1 Personal service-regular ... 32,404,725 (re. \$5,999,524)
 2 For personal service of employees and for temporary and expert
 3 services for senate operations:
 4 Personal service-regular ... 27,984,758 (re. \$4,155,731)
 5 For personal service of employees and for temporary and expert
 6 services for the senate student program office:
 7 Personal service-regular ... 158,384 (re. \$32,261)

8 By chapter 51, section 1, of the laws of 2012:
 9 For payment of allowances to members designated by the temporary pres-
 10 ident, pursuant to the schedule of such allowances set forth in
 11 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 12 For personal service of employees and for temporary and expert
 13 services for the senate student program office:
 14 Personal service-regular ... 158,384 (re. \$42,528)

15 By chapter 51, section 1, of the laws of 2011:
 16 For personal service of employees and for temporary and expert
 17 services for the senate student program office:
 18 Personal service-regular ... 158,384 (re. \$63,384)

NONPERSONAL SERVICE

19
 20 By chapter 51, section 1, of the laws of 2014:
 21 Supplies and materials ... 8,728,485 (re. \$7,605,792)
 22 Travel ... 1,554,141 (re. \$1,554,141)
 23 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,552,793)
 24 Equipment ... 2,623,233 (re. \$2,623,233)

25 By chapter 51, section 1, of the laws of 2013:
 26 Supplies and materials ... 8,728,485(re. \$171,530)
 27 Travel ... 1,554,141 (re. \$1,538,700)
 28 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,612,872)
 29 Equipment ... 2,623,233 (re. \$1,672,176)

30 By chapter 51, section 1, of the laws of 2012:
 31 Supplies and materials ... 9,068,485 (re. \$5,000)
 32 Miscellaneous contractual services ... 11,897,989 ... (re. \$4,069,200)
 33 Equipment ... 2,623,233 (re. \$29,928)

34 By chapter 51, section 1, of the laws of 2011:
 35 Travel ... 1,554,141 (re. \$661,418)

36 By chapter 51, section 1, of the laws of 2010:
 37 Equipment ... 2,623,233 (re. \$1,910,392)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

41 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
2 lative law ... 11,925,000 (re. \$1,075,847)
3 For payment of allowances to members designated by the speaker pursu-
4 ant to the provisions of section 5-a of the legislative law ...
5 1,592,500 (re. \$212,171)
6 For personal service of employees and for temporary and expert
7 services of members' offices and of standing committees and subcom-
8 mittees:
9 Personal service-regular ... 23,112,207 (re. \$2,537,302)
10 Temporary service ... 2,261,960 (re. \$506,198)
11 For personal service of employees and for temporary and expert
12 services for administrative and program support operations:
13 Personal service-regular ... 38,770,768 (re. \$19,858,405)
14 Temporary service ... 460,907 (re. \$447,988)
15 For the Assembly Intern and Youth Participation Program for personal
16 service of employees and for temporary and expert services:
17 Personal service-regular ... 223,563 (re. \$83,895)
18 Temporary service ... 705,586 (re. \$216,634)

19 By chapter 51, section 1, of the laws of 2013:
20 Members, 150, payment of salaries pursuant to section 5 of the legis-
21 lative law ... 11,925,000 (re. \$753,253)
22 For payment of allowances to members designated by the speaker pursu-
23 ant to the provisions of section 5-a of the legislative law ...
24 1,592,500 (re. \$114,994)
25 For personal service of employees and for temporary and expert
26 services for administrative and program support operations:
27 Personal service-regular ... 38,770,768 (re. \$2,182,607)
28 Temporary service ... 460,907 (re. \$240,905)

29 By chapter 51, section 1, of the laws of 2012:
30 Members, 150, payment of salaries pursuant to section 5 of the legis-
31 lative law ... 11,925,000 (re. \$383,323)
32 For payment of allowances to members designated by the speaker pursu-
33 ant to the provisions of section 5-a of the legislative law ...
34 1,592,500 (re. \$228,569)
35 For personal service of employees and for temporary and expert
36 services for administrative and program support operations:
37 Personal service-regular ... 38,770,768 (re. \$4,690,522)
38 Temporary service ... 460,907 (re. \$194,464)

39 By chapter 51, section 1, of the laws of 2011:
40 For personal service of employees and for temporary and expert
41 services for administrative and program support operations:
42 Temporary service ... 460,907 (re. \$82,215)

43 By chapter 51, section 1, of the laws of 1992:
44 Members, 150, payment of salaries pursuant to section 5 of the legis-
45 lative law 8,625,000 (re. \$12,163)

46 NONPERSONAL SERVICE

47 By chapter 51, section 1, of the laws of 2014:
48 Supplies and materials ... 7,075,000 (re. \$3,274,945)

LEGISLATURE AND JUDICIARY 2015-16

1 Travel ... 2,719,000 (re. \$2,319,432)
 2 Miscellaneous contractual services ... 12,111,000 ... (re. \$7,320,332)
 3 Equipment ... 1,339,000 (re. \$652,249)

4 By chapter 51, section 1, of the laws of 2013:

5 Supplies and materials ... 7,075,000 (re. \$523,528)
 6 Travel ... 2,719,000 (re. \$528,449)
 7 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,039,101)
 8 Equipment ... 1,339,000 (re. \$55,259)

9 ASSEMBLY WAYS AND MEANS COMMITTEE

10 By chapter 51, section 1, of the laws of 2014:

11 PERSONAL SERVICE

12 Personal service-regular ... 5,291,456 (re. \$1,193,341)
 13 Temporary service ... 159,000 (re. \$153,329)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 188,000 (re. \$78,420)
 16 Travel ... 29,000 (re. \$62)
 17 Contractual services ... 114,000 (re. \$65,240)
 18 Equipment ... 49,000 (re. \$9,000)

19 By chapter 51, section 1, of the laws of 2013:

20 PERSONAL SERVICE

21 Personal service-regular ... 5,291,456 (re. \$296,907)
 22 Temporary service ... 159,000 (re. \$33,469)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 188,000 (re. \$1,181)
 25 Contractual services ... 114,000 (re. \$24,818)
 26 Equipment ... 49,000 (re. \$48,110)

27 By chapter 51, section 1, of the laws of 2012:

28 PERSONAL SERVICE

29 Temporary service ... 159,000 (re. \$111,828)

30 NONPERSONAL SERVICE

31 Travel ... 29,000 (re. \$29,000)
 32 Equipment ... 49,000 (re. \$46,510)

33 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Temporary service ... 159,000 (re. \$120,790)

NONPERSONAL SERVICE

Travel ... 29,000 (re. \$29,000)
Equipment ... 49,000 (re. \$9,420)

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Temporary service ... 159,000 (re. \$71,373)

NONPERSONAL SERVICE

Travel ... 29,000 (re. \$28,622)
Equipment ... 49,000 (re. \$47,817)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$28,751)
Equipment ... 50,000 (re. \$49,200)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$6,676)
Equipment ... 50,000 (re. \$42,410)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 (re. \$40,179)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 (re. \$102,049)

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials ... 6,667	(re. \$6,667)
3	Travel ... 6,000	(re. \$6,000)
4	Contractual services ... 2,000	(re. \$1,810)
5	Equipment ... 1,000	(re. \$1,000)

6 By chapter 51, section 1, of the laws of 2013:
7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9	Personal service-regular ... 361,282	(re. \$130,885)
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10 NONPERSONAL SERVICE

11	Supplies and materials ... 6,667	(re. \$1,720)
12	Travel ... 6,000	(re. \$400)
13	Contractual services ... 2,000	(re. \$325)
14	Equipment ... 1,000	(re. \$1,000)

15 By chapter 51, section 1, of the laws of 2012:
16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18	Personal service-regular ... 361,282	(re. \$142,076)
----	--	-----------------

19 NONPERSONAL SERVICE

20	Travel ... 8,000	(re. \$3,077)
21	Equipment ... 1,000	(re. \$1,000)

22 By chapter 51, section 1, of the laws of 2011:
23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25	Personal service-regular ... 369,282	(re. \$159,518)
----	--	-----------------

26 NONPERSONAL SERVICE

27	Equipment ... 1,000	(re. \$1,000)
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28 By chapter 51, section 1, of the laws of 2010:
29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31	Personal service-regular ... 369,282	(re. \$173,118)
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32 NONPERSONAL SERVICE

33	Equipment ... 1,000	(re. \$1,000)
----	---------------------------	---------------

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2009:
2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 (re. \$237,388)

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$842)

7 By chapter 51, section 1, of the laws of 2008:
8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 (re. \$214,059)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$903)

13 By chapter 51, section 1, of the laws of 2007:
14 For services and expenses of the Legislative Ethics Committee.

15 PERSONAL SERVICE

16 Personal service-regular ... 352,000 (re. \$192,283)

17 By chapter 51, section 1, of the laws of 2006:
18 For services and expenses of the Legislative Ethics Committee
19 358,900 (re. \$138,068)

20 By chapter 51, section 1, of the laws of 2005:
21 For services and expenses of the Legislative Ethics Committee
22 358,900 (re. \$110,976)

23 By chapter 51, section 1, of the laws of 2004:
24 For services and expenses of the Legislative Ethics Committee
25 358,900 (re. \$176,455)

26 By chapter 51, section 1, of the laws of 2003:
27 For services and expenses of the Legislative Ethics Committee
28 358,900 (re. \$160,441)

29 By chapter 51, section 1, of the laws of 2002:
30 For services and expenses of the Legislative Ethics Committee
31 370,000 (re. \$171,793)

32 By chapter 51, section 1, of the laws of 2001:
33 For services and expenses of the Legislative Ethics Committee
34 370,000 (re. \$179,853)

35 By chapter 51, section 1, of the laws of 2000:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses of the Legislative Ethics Committee
 2 370,000 (re. \$259,141)

3 By chapter 51, section 1, of the laws of 1999:
 4 For services and expenses of the Legislative Ethics Committee
 5 370,000 (re. \$226,467)

6 By chapter 51, section 1, of the laws of 1998:
 7 For services and expenses of the Legislative Ethics Committee
 8 370,000 (re. \$257,387)

9 By chapter 51, section 1, of the laws of 1997:
 10 For services and expenses of the Legislative Ethics Committee
 11 370,000 (re. \$223,096)

12 By chapter 51, section 1, of the laws of 1996:
 13 For services and expenses of the Legislative Ethics Committee
 14 370,000 (re. \$121,736)

15 By chapter 51, section 1, of the laws of 1995:
 16 For services and expenses of the Legislative Ethics Committee
 17 370,000 (re. \$126,518)

18 By chapter 51, section 1, of the laws of 1994:
 19 For services and expenses of the Legislative Ethics Committee
 20 370,000 (re. \$7,895)

21 By chapter 51, section 1, of the laws of 1993:
 22 For services and expenses of the Legislative Ethics Committee
 23 370,000 (re. \$257,753)

24 By chapter 51, section 1, of the laws of 1992:
 25 For services and expenses of the Legislative Ethics Committee
 26 370,000 (re. \$339,513)

27 By chapter 51, section 1, of the laws of 1991:
 28 For services and expenses of the Legislative Ethics Committee
 29 410,000 (re. \$112,640)

30 By chapter 51, section 1, of the laws of 1990:
 31 For services and expenses of the Legislative Ethics Committee
 32 500,000 (re. \$190,724)

33 By chapter 51, section 1, of the laws of 1989:
 34 For services and expenses of the Legislative Ethics Committee
 35 1,000,000 (re. \$176,562)

36 LEGISLATIVE HEALTH SERVICE

37 By chapter 51, section 1, of the laws of 2014:
 38 For services and expenses for the operation of the legislative health
 39 service.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$10,081)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$25,700)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$72,223)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$6,926)

14 Contractual services ... 1,000 (re. \$711)

15 Equipment ... 1,000 (re. \$826)

16 By chapter 51, section 1, of the laws of 2012:

17 For services and expenses for the operation of the legislative health

18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 183,566 (re. \$22,750)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$7,415)

23 Contractual services ... 1,000 (re. \$698)

24 Equipment ... 1,000 (re. \$805)

25 By chapter 51, section 1, of the laws of 2011:

26 For services and expenses for the operation of the legislative health

27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 183,566 (re. \$12,045)

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$1,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health

35 service.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
 3 Contractual services ... 1,000 (re. \$998)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
 10 Contractual services ... 1,000 (re. \$989)
 11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:
 13 For services and expenses for the operation of the legislative health
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,595)
 17 Contractual services ... 1,000 (re. \$901)
 18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:
 20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$100)
 24 Contractual services ... 1,000 (re. \$811)
 25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:
 27 For services and expenses 178,838 (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2014:
 30 For services and expenses for the operation of the legislative
 31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$71,774)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$204,612)
 36 Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2013:
2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$156,326)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$200)

8 Equipment ... 5,000 (re. \$5,000)

9 By chapter 51, section 1, of the laws of 2012:
10 For services and expenses for the operation of the legislative
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$93,699)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 (re. \$160,051)

16 Equipment ... 32,500 (re. \$25,000)

17 By chapter 51, section 1, of the laws of 2011:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$71,005)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 247,500 (re. \$155,974)

24 Equipment ... 32,500 (re. \$32,500)

25 By chapter 51, section 1, of the laws of 2010:
26 For services and expenses for the operation of the legislative
27 library.

28 NONPERSONAL SERVICE

29 Equipment ... 32,500 (re. \$32,500)

30 By chapter 51, section 1, of the laws of 2009:
31 For services and expenses for the operation of the legislative
32 library.

33 NONPERSONAL SERVICE

34 Equipment ... 32,800 (re. \$32,800)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2008:
2 For services and expenses for the operation of the legislative
3 library.

4 NONPERSONAL SERVICE

5 Equipment ... 32,800 (re. \$32,800)

6 By chapter 51, section 1, of the laws of 2007:
7 For services and expenses for the operation of the legislative
8 library.

9 NONPERSONAL SERVICE

10 Equipment ... 32,800 (re. \$32,800)

11 By chapter 51, section 1, of the laws of 2000:
12 For services and expenses and for temporary and special services
13 734,014 (re. \$302,908)

14 By chapter 51, section 1, of the laws of 1999:
15 For services and expenses and for temporary and special services
16 712,635 (re. \$605,956)

17 By chapter 51, section 1, of the laws of 1998:
18 For services and expenses and for temporary and special services
19 691,879 (re. \$374,336)

20 LEGISLATIVE MESSENGER SERVICE

21 By chapter 51, section 1, of the laws of 2014:
22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,830 (re. \$125,360)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$2,000)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 (re. \$105,573)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 2,000 (re. \$984)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$141,698)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$1,427)

8 By chapter 51, section 1, of the laws of 2011:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$71,825)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2010:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$44,703)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,159)

22 By chapter 51, section 1, of the laws of 2009:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 (re. \$37,839)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,887)

29 By chapter 51, section 1, of the laws of 2008:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$475)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2014:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$1,201,239)

Temporary service ... 169,240 (re. \$82,372)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$198,904)

Travel ... 50,577 (re. \$50,577)

Contractual services ... 1,710,163 (re. \$1,708,854)

Equipment ... 158,793 (re. \$156,596)

By chapter 51, section 1, of the laws of 2013:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 10,588,688 (re. \$740,556)
3 Temporary service ... 169,240 (re. \$67,921)

4 NONPERSONAL SERVICE

5 Travel ... 50,577 (re. \$50,577)
6 Contractual services ... 1,710,163 (re. \$1,705,338)
7 Equipment ... 158,793 (re. \$157,887)

8 By chapter 51, section 1, of the laws of 2012:
9 For services and expenses and special services, and for expenses of
10 maintenance and operation, including travel outside of the state.

11 PERSONAL SERVICE

12 Personal service-regular ... 10,588,688 (re. \$1,369,938)
13 Temporary service ... 169,240 (re. \$60,875)

14 NONPERSONAL SERVICE

15 Travel ... 50,577 (re. \$50,577)
16 Contractual services ... 1,710,163 (re. \$1,125,980)
17 Equipment ... 158,793 (re. \$157,618)

18 By chapter 51, section 1, of the laws of 2011:
19 For services and expenses and special services, and for expenses of
20 maintenance and operation, including travel outside of the state.

21 NONPERSONAL SERVICE

22 Equipment ... 158,793 (re. \$25,378)

23 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses of the task force for senate
26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 347,923 (re. \$21,506)

29 NONPERSONAL SERVICE

30 Travel ... 3,000 (re. \$3,000)
31 Contractual services ... 7,402 (re. \$7,222)

32 For services and expenses of the task force for Assembly
33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 338,125 (re. \$233,004)

LEGISLATURE AND JUDICIARY 2015-16

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 1,000 (re. \$1,000)

4 Travel ... 1,000 (re. \$1,000)

5 Contractual services ... 9,200 (re. \$9,200)

6 For services and expenses of the task force for joint oper-
7 ations.

8 PERSONAL SERVICE

9 Personal service-regular ... 797,109 (re. \$766,369)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 (re. \$16,972)

13 Travel ... 5,000 (re. \$5,000)

14 Contractual services ... 106,000 (re. \$106,000)

15 Equipment ... 208,000 (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses of the task force for senate
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 347,923 (re. \$65,944)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 (re. \$3,000)

23 Contractual services ... 7,402 (re. \$3,328)

24 For services and expenses of the task force for Assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$219,174)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 (re. \$1,000)

31 Travel ... 1,000 (re. \$1,000)

32 Contractual services ... 9,200 (re. \$9,200)

33 For services and expenses of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$26,486)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,843)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 106,000 (re. \$106,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate
 purposes.

NONPERSONAL SERVICE

Travel ... 6,000 (re. \$2,211)
 Contractual Services ... 4,402 (re. \$2,741)

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
 Travel ... 1,000 (re. \$1,000)
 Contractual services ... 9,200 (re. \$8,525)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$111,274)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,606)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 106,000 (re. \$105,948)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for senate
 purposes.

LEGISLATURE AND JUDICIARY 2015-16

NONPERSONAL SERVICE

Travel ... 8,000 (re. \$1,125)
 For services and expenses of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$213,372)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,200 (re. \$10,200)
 For services and expenses of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$148,296)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 109,000 (re. \$103,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,200 (re. \$10,200)
 For services and expenses of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$119,594)
 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 (re. \$14,000)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 109,000 (re. \$109,000)
 5 Equipment ... 208,000 (re. \$207,754)

6 By chapter 51, section 1, of the laws of 2009:
 7 For services and expenses of the task force for assembly
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 340,542 (re. \$210,301)
 11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)
 14 Contractual services ... 10,402 (re. \$10,402)

15 For services and expenses of the task force for joint oper-
 16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 803,601 (re. \$55,921)
 19 Temporary service ... 10,000 (re. \$10,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 15,000 (re. \$15,000)
 22 Travel ... 5,000 (re. \$5,000)
 23 Contractual services ... 110,045 (re. \$98,045)
 24 Equipment ... 210,000 (re. \$210,000)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses of the task force for assembly
 27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 340,542 (re. \$210,301)
 30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)
 33 Contractual services ... 10,402 (re. \$6,082)

34 For services and expenses of the task force for joint oper-
 35 ations.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$11,339)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 110,045 (re. \$55,051)
Equipment ... 210,000 (re. \$209,972)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 (re. \$200,856)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,402 (re. \$7,193)

For services and expenses ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$1,055)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 110,045 (re. \$12,287)
Equipment ... 210,000 (re. \$185,492)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly purposes ... 341,167 (re. \$190,725)

For services and expenses ... of the task force for joint operations ... 1,087,422 (re. \$7,007)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:

For services and expenses ... of the task force for assembly purposes (re. \$1,067,507)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2014:

For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$1,000,000)
3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2013:
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)
8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2012:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$1,000,000)
13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2011:
15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$238,488)
18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2010:
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2009:
24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 (re. \$498,015)

27 By chapter 51, section 1, of the laws of 2008:
28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 (re. \$231,393)

31 SENATE RECYCLABLE MATERIALS, INFORMATION
32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses ... 50,000 (re. \$50,000)

2 By chapter 51, section 1, of the laws of 2013:

3 For services and expenses ... 50,000 (re. \$50,000)

4 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
5 SERVICES AND CONFERENCE FUND

6 By chapter 51, section 1, of the laws of 2014:

7 For services and expenses ... 50,000 (re. \$50,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses ... 50,000 (re. \$50,000)

10 S 5. This act shall take effect immediately and shall be deemed to
11 have been in full force and effect on and after April 1, 2015.

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