

S. 2000--C

A. 3000--C

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated  
8 for spending from federal grants for any grant period beginning, during,  
9 or prior to, the state fiscal year beginning on April 1, 2015.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12550-08-5

1 by reappropriated from the same funds and made available for the same  
2 purposes as the prior year's appropriations, unless herein amended, for  
3 the fiscal year beginning April 1, 2015. Certain reappropriations in  
4 this chapter are shown using abbreviated text, with three leader dots  
5 (an ellipsis) followed by three spaces (... ) used to indicate where  
6 existing law that is being continued is not shown. However, unless a  
7 change is clearly indicated by the use of brackets [ ] for deletions and  
8 underscores for additions, the purposes, amounts, funding source and all  
9 other aspects pertinent to each item of appropriation shall be as last  
10 appropriated.

11 For the purpose of complying with the state finance law, the year,  
12 chapter and section of the last act reappropriating a former original  
13 appropriation or any part thereof is, unless otherwise indicated, chap-  
14 ter 50, section 1, of the laws of 2014.

15 d) No moneys appropriated by this chapter shall be available for  
16 payment until a certificate of approval has been issued by the director  
17 of the budget, who shall file such certificate with the department of  
18 audit and control, the chairperson of the senate finance committee and  
19 the chairperson of the assembly ways and means committee.

20 e) The appropriations contained in this chapter shall be available for  
21 the fiscal year beginning on April 1, 2015.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 4,563,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 700,000        | 3,410,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 5,263,000      | 3,410,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 9 ADMINISTRATION PROGRAM ..... | 5,263,000 |
| 10                             | -----     |

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|  |           |
|--|-----------|
| 24 Personal service--regular .....             | 3,930,000 |
| 25 Temporary service .....                     | 100,000   |
| 26   | -----     |
| 27 Amount available for personal service ..... | 4,030,000 |
| 28   | -----     |

29 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 30 Supplies and materials .....                   | 88,000    |
| 31 Travel .....                                   | 37,000    |
| 32 Contractual services .....                     | 220,000   |
| 33 Equipment .....                                | 188,000   |
| 34  | -----     |
| 35 Amount available for nonpersonal service ..... | 533,000   |
| 36  | -----     |
| 37 Program account subtotal .....                 | 4,563,000 |
| 38  | -----     |

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 APA-Wetlands Mapping Account - 25327

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

|   |  |         |
|---|--|---------|
| 1 | For services and expenses including wetlands |         |
| 2 | mapping within the Adirondack Park.          |         |
| 3 | Nonpersonal service .....                    | 700,000 |
| 4 |  | -----   |
| 5 | Program account subtotal .....               | 700,000 |
| 6 |  | -----   |

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 APA-Transportation Enhancement Account - 25327

5 By chapter 54, section 1, of the laws of 2002:  
6 Maintenance undistributed  
7 For services and expenses including TEA-XH .....  
8 700,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses including wetlands mapping within the  
14 Adirondack Park.  
15 Nonpersonal service ... 700,000 ..... (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses including wetlands mapping within the  
18 Adirondack Park.  
19 Nonpersonal service ... 700,000 ..... (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2012:  
21 For services and expenses including wetlands mapping within the  
22 Adirondack Park.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Call Center Interchange and Transfer Authority as  
26 defined in the 2012-13 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.  
30 Nonpersonal service ... 700,000 ..... (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2011:  
32 For services and expenses including wetlands mapping within the  
33 Adirondack Park.  
34 Nonpersonal service ... 700,000 ..... (re. \$560,000)

35 By chapter 55, section 1, of the laws of 2010:  
36 For services and expenses including wetlands mapping within the  
37 Adirondack Park ... 700,000 ..... (re. \$700,000)

OFFICE FOR THE AGING  
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,311,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 9,754,000      | 13,949,000       |
| 5 Special Revenue Funds - Other .....  | 250,000        | 0                |
| 6 Enterprise Funds .....               | 100,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 11,415,000     | 13,949,000       |
| 9                                      | =====          | =====            |

10 SCHEDULE

|   |            |
|---|------------|
| 11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... | 11,415,000 |
| 12  | -----      |

13 General Fund  
14 State Purposes Account - 10050

15 PERSONAL SERVICE

|  |           |
|--|-----------|
| 16 Personal service--regular .....             | 1,126,000 |
| 17 Temporary service .....                     | 4,000     |
| 18   | -----     |
| 19 Amount available for personal service ..... | 1,130,000 |
| 20   | -----     |

21 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 22 Supplies and materials .....                   | 15,600    |
| 23 Travel .....                                   | 29,400    |
| 24 Contractual services .....                     | 128,000   |
| 25 Equipment .....                                | 8,000     |
| 26  | -----     |
| 27 Amount available for nonpersonal service ..... | 181,000   |
| 28  | -----     |
| 29 Program account subtotal .....                 | 1,311,000 |
| 30  | -----     |

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 FHHS State Operations Account - 25177

34 For programs provided under the titles of  
35 the federal older Americans act and other  
36 health and human services programs.

|                              |           |
|------------------------------|-----------|
| 37 Personal service .....    | 6,422,000 |
| 38 Nonpersonal service ..... | 1,739,000 |
| 39                           | -----     |

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

|    |   |           |
|----|---|-----------|
| 1  | Program account subtotal .....                      | 8,161,000 |
| 2  |   | -----     |
| 3  | Special Revenue Funds - Federal                     |           |
| 4  | Federal Miscellaneous Operating Grants Fund         |           |
| 5  | Office for the Aging Federal Grants Account - 25300 |           |
| 6  | For services and expenses related to the            |           |
| 7  | provision of aging services programs.               |           |
| 8  | Personal service .....                              | 960,000   |
| 9  | Nonpersonal service .....                           | 240,000   |
| 10 |   | -----     |
| 11 | Program account subtotal .....                      | 1,200,000 |
| 12 |   | -----     |
| 13 | Special Revenue Funds - Federal                     |           |
| 14 | Federal Miscellaneous Operating Grants Fund         |           |
| 15 | Senior Community Service Employment Account - 25444 |           |
| 16 | For the senior community service employment         |           |
| 17 | program provided under title V of the               |           |
| 18 | federal older Americans act.                        |           |
| 19 | Personal service .....                              | 343,000   |
| 20 | Nonpersonal service .....                           | 50,000    |
| 21 |   | -----     |
| 22 | Program account subtotal .....                      | 393,000   |
| 23 |   | -----     |
| 24 | Special Revenue Funds - Other                       |           |
| 25 | Combined Expendable Trust Fund                      |           |
| 26 | Aging Grants and Bequest Account - 20196            |           |
| 27 | For service and expenses of the state office        |           |
| 28 | for the aging.                                      |           |
| 29 |   |           |
|    | NONPERSONAL SERVICE                                 |           |
| 30 | Supplies and materials .....                        | 50,000    |
| 31 | Travel .....  | 50,000    |
| 32 | Contractual services .....                          | 150,000   |
| 33 |   | -----     |
| 34 | Program account subtotal .....                      | 250,000   |
| 35 |   | -----     |
| 36 | Enterprise Funds                                    |           |
| 37 | Agencies Enterprise Fund                            |           |
| 38 | Aging Enterprises Account - 50303                   |           |
| 39 | For service and expenses related to video           |           |
| 40 | and other media.                                    |           |

OFFICE FOR THE AGING  
STATE OPERATIONS 2015-16

|   |                                |         |
|---|--------------------------------|---------|
| 1 | NONPERSONAL SERVICE            |         |
| 2 | Contractual services .....     | 100,000 |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 100,000 |
| 5 |                                | -----   |



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2014:  
6 For programs provided under the titles of the federal older Americans  
7 act and other health and human services programs.  
8 Personal service ... 6,422,000 ..... (re. \$6,422,000)  
9 Nonpersonal service ... 1,739,000 ..... (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2013:  
11 For programs provided under the titles of the federal older Americans  
12 act and other health and human services programs.  
13 Personal service ... 7,194,000 ..... (re. \$3,363,000)  
14 Nonpersonal service ... 2,200,000 ..... (re. \$1,742,000)

15 By chapter 50, section 1, of the laws of 2011:  
16 For programs provided under the titles of the federal older Americans  
17 act and other health and human services programs.  
18 Personal service ... 7,194,000 ..... (re. \$105,000)  
19 Nonpersonal service ... 2,200,000 ..... (re. \$245,000)

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2014:  
24 For the senior community service employment program provided under  
25 title V of the federal older Americans act.  
26 Personal service ... 343,000 ..... (re. \$285,000)  
27 Nonpersonal service ... 50,000 ..... (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 33,784,000     | 10,833,000       |
| 4 Special Revenue Funds - Federal .... | 29,644,000     | 39,570,000       |
| 5 Special Revenue Funds - Other .....  | 33,649,000     | 18,552,000       |
| 6 Enterprise Funds .....               | 21,261,000     | 2,422,000        |
| 7 Fiduciary Funds .....                | 1,836,000      | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 120,174,000    | 71,377,000       |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 8,260,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular ..... 5,135,000  
 28 Temporary service ..... 60,000  
 29 Holiday/overtime compensation ..... 45,000  
 30 -----  
 31 Amount available for personal service ..... 5,240,000  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 136,000  
 35 Travel ..... 207,000  
 36 Contractual services ..... 2,639,000  
 37 Equipment ..... 38,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 3,020,000  
 40 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 60,209,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses of the agricul-  
 6 tural business services program, including  
 7 costs associated with the establishment of  
 8 a commission to evaluate dairy prices,  
 9 producer margins and current and potential  
 10 programs that would provide dairy price  
 11 stability and maintain dairy farm profit-  
 12 ability.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular ..... 9,322,000  
 25 Temporary service ..... 148,000  
 26 Holiday/overtime compensation ..... 60,000  
 27 -----  
 28 Amount available for personal service ..... 9,530,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 500,000  
 32 Travel ..... 170,000  
 33 Contractual services ..... 1,634,000  
 34 Equipment ..... 519,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 2,823,000  
 37 -----  
 38 Program account subtotal ..... 12,353,000  
 39 -----

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Federal Food and Nutrition Services Account - 25021

43 For services and expenses related to federal  
 44 food and nutrition services including

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 suballocation to other state departments  
 2 and agencies. Notwithstanding section 51  
 3 of the state finance law and any other  
 4 provision of law to the contrary, the  
 5 funds appropriated herein may be increased  
 6 or decreased by transfer between state  
 7 operations and aid to localities and  
 8 from/to appropriations for any prior or  
 9 subsequent grant period within the same  
 10 federal fund/program to accomplish the  
 11 intent of this appropriation, as long as  
 12 such corresponding prior/subsequent grant  
 13 periods within such appropriations have  
 14 been reappropriated as necessary.

|    |                                |           |
|----|--------------------------------|-----------|
| 15 | Personal service .....         | 762,000   |
| 16 | Nonpersonal service .....      | 7,748,000 |
| 17 | Fringe benefits .....          | 260,000   |
| 18 | Indirect costs .....           | 33,000    |
| 19 |                                | -----     |
| 20 | Program account subtotal ..... | 8,803,000 |
| 21 |                                | -----     |

22 Special Revenue Funds - Federal  
 23 Federal USDA-Food and Nutrition Services Fund  
 24 Miscellaneous Federal Operating Grants Account - 25006

25 For services and expenses related to federal  
 26 operating grants including suballocation  
 27 to other state departments and agencies.  
 28 Notwithstanding section 51 of the state  
 29 finance law and any other provision of law  
 30 to the contrary, the funds appropriated  
 31 herein may be increased or decreased by  
 32 transfer from/to appropriations for any  
 33 prior or subsequent grant period within  
 34 the same federal fund/program and between  
 35 state operations and aid to localities to  
 36 accomplish the intent of this appropri-  
 37 ation, as long as such corresponding  
 38 prior/subsequent grant periods within such  
 39 appropriations have been reappropriated as  
 40 necessary.

|    |                                |            |
|----|--------------------------------|------------|
| 41 | Personal service .....         | 1,135,000  |
| 42 | Nonpersonal service .....      | 11,544,000 |
| 43 | Fringe benefits .....          | 387,000    |
| 44 | Indirect costs .....           | 50,000     |
| 45 |                                | -----      |
| 46 | Program account subtotal ..... | 13,116,000 |
| 47 |                                | -----      |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Miscellaneous Gifts Account - 20105

4 NONPERSONAL SERVICE

5 Contractual services ..... 500,000  
 6 -----  
 7 Program account subtotal ..... 500,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Animal Population Control Account - 22118

12 Notwithstanding any other provision of law  
 13 to the contrary, the director of the budg-  
 14 et is hereby authorized to transfer up to  
 15 \$1,000,000 to local assistance for the  
 16 purpose of providing funding to a not for  
 17 profit entity chosen to administer a state  
 18 animal population control program pursuant  
 19 to section 117-a of the agriculture and  
 20 markets law, and for the purpose of  
 21 providing funding to the city of New York  
 22 equal to the amount of spay/neuter reven-  
 23 ues remitted to this account from such  
 24 city, as determined by the commissioner of  
 25 agriculture and markets.

26 NONPERSONAL SERVICE

27 Contractual services ..... 1,000,000  
 28 -----  
 29 Program account subtotal ..... 1,000,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Pet Dealer License Account - 22137

34 PERSONAL SERVICE

35 Personal service--regular ..... 50,000  
 36 -----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2015-16

|    |   |           |
|----|---|-----------|
| 1  | NONPERSONAL SERVICE                                     |           |
| 2  | Supplies and materials .....                            | 10,000    |
| 3  | Travel .....  | 19,000    |
| 4  | Contractual services .....                              | 12,000    |
| 5  | Fringe benefits .....                                   | 24,000    |
| 6  | Indirect costs .....                                    | 2,000     |
| 7  |   | -----     |
| 8  | Amount available for nonpersonal service .....          | 67,000    |
| 9  |   | -----     |
| 10 | Program account subtotal .....                          | 117,000   |
| 11 |   | -----     |
| 12 | Special Revenue Funds - Other                           |           |
| 13 | Miscellaneous Special Revenue Fund                      |           |
| 14 | Plant Industry Account - 22029                          |           |
| 15 | For services and expenses including liabil-             |           |
| 16 | ities incurred prior to April 1, 2015.                  |           |
| 17 | PERSONAL SERVICE  |           |
| 18 | Personal service--regular .....                         | 363,000   |
| 19 | Temporary service .....                                 | 7,000     |
| 20 | Holiday/overtime compensation .....                     | 6,000     |
| 21 |   | -----     |
| 22 | Amount available for personal service .....             | 376,000   |
| 23 |   | -----     |
| 24 | NONPERSONAL SERVICE                                     |           |
| 25 | Supplies and materials .....                            | 115,000   |
| 26 | Travel .....  | 40,000    |
| 27 | Contractual services .....                              | 322,000   |
| 28 | Equipment .....   | 6,000     |
| 29 | Fringe benefits .....                                   | 182,000   |
| 30 | Indirect costs .....                                    | 12,000    |
| 31 |   | -----     |
| 32 | Amount available for nonpersonal service .....          | 677,000   |
| 33 |   | -----     |
| 34 | Program account subtotal .....                          | 1,053,000 |
| 35 |   | -----     |
| 36 | Special Revenue Funds - Other                           |           |
| 37 | Miscellaneous Special Revenue Fund                      |           |
| 38 | Special Agricultural Inspecting and Marketing Account - |           |
| 39 | 21955   |           |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 1,145,000 |
| 3 | Temporary service .....                     | 72,000    |
| 4 | Holiday/overtime compensation .....         | 15,000    |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 1,232,000 |
| 7 |   | -----     |

8 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Supplies and materials .....                  | 1,626,000  |
| 10 | Travel .....                                  | 339,000    |
| 11 | Contractual services .....                    | 16,749,000 |
| 12 | Equipment .....                               | 878,000    |
| 13 | Fringe benefits .....                         | 564,000    |
| 14 | Indirect costs .....                          | 43,000     |
| 15 |   | -----      |
| 16 | Amount available for nonpersonal service .... | 20,199,000 |
| 17 |   | -----      |
| 18 | Program account subtotal .....                | 21,431,000 |
| 19 |   | -----      |

20 Fiduciary Funds  
 21 Agriculture Producers' Security Fund  
 22 Agriculture Producers' Security Fund Account - 66001

23 For services and expenses of the agriculture  
 24 producers' security fund account pursuant  
 25 to article 20 of the agriculture and  
 26 markets law. Notwithstanding any other  
 27 provision of law to the contrary, this  
 28 appropriation may be used to support the  
 29 expenses of administering this fund up to  
 30 the amount of the actual costs incurred  
 31 for such purpose.

32 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 33 | Personal service--regular .....             | 103,000 |
| 34 | Temporary service .....                     | 10,000  |
| 35 | Holiday/overtime compensation .....         | 1,000   |
| 36 |   | -----   |
| 37 | Amount available for personal service ..... | 114,000 |
| 38 |   | -----   |

39 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 40 | Supplies and materials ..... | 133,000 |
| 41 | Travel .....                 | 26,000  |
| 42 | Contractual services .....   | 77,000  |
| 43 | Equipment .....              | 80,000  |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

|   |  |         |
|---|--|---------|
| 1 | Fringe benefits .....                          | 54,000  |
| 2 | Indirect costs .....                           | 4,000   |
| 3 |  | -----   |
| 4 | Amount available for nonpersonal service ..... | 374,000 |
| 5 |  | -----   |
| 6 | Program account subtotal .....                 | 488,000 |
| 7 |  | -----   |

8 Fiduciary Funds  
9 Milk Producers' Security Fund  
10 Milk Producers' Security Fund Account - 66051

11 For services and expenses of the milk  
12 producers' security fund account pursuant  
13 to section 258-b of the agriculture and  
14 markets law. Notwithstanding any other  
15 provision of law to the contrary, this  
16 appropriation may be used to support the  
17 expenses of administering this fund up to  
18 the amount of the actual costs incurred  
19 for such purpose.

PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 21 | Personal service--regular .....             | 254,000 |
| 22 | Temporary service .....                     | 55,000  |
| 23 | Holiday/overtime compensation .....         | 4,000   |
| 24 |   | -----   |
| 25 | Amount available for personal service ..... | 313,000 |
| 26 |   | -----   |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 28 | Contractual services .....                     | 877,000   |
| 29 | Fringe benefits .....                          | 146,000   |
| 30 | Indirect costs .....                           | 12,000    |
| 31 |  | -----     |
| 32 | Amount available for nonpersonal service ..... | 1,035,000 |
| 33 |  | -----     |
| 34 | Program account subtotal .....                 | 1,348,000 |
| 35 |  | -----     |

36 CONSUMER FOOD SERVICES PROGRAM ..... 30,444,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, and the IT Interchange  
43 and Transfer Authority as defined in the



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 8  | Personal service--regular .....             | 11,468,000 |
| 9  | Temporary service .....                     | 296,000    |
| 10 | Holiday/overtime compensation .....         | 552,000    |
| 11 |   | -----      |
| 12 | Amount available for personal service ..... | 12,316,000 |
| 13 |   | -----      |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 15 | Supplies and materials .....                   | 324,000    |
| 16 | Travel .....                                   | 240,000    |
| 17 | Contractual services .....                     | 285,000    |
| 18 | Equipment .....                                | 6,000      |
| 19 |  | -----      |
| 20 | Amount available for nonpersonal service ..... | 855,000    |
| 21 |  | -----      |
| 22 | Program account subtotal .....                 | 13,171,000 |
| 23 |  | -----      |

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 Federal Health and Human Services Account - 25125

27 For services and expenses related to federal  
 28 health and human services including subal-  
 29 location to other state departments and  
 30 agencies. Notwithstanding section 51 of  
 31 the state finance law and any other  
 32 provision of law to the contrary, the  
 33 funds appropriated herein may be increased  
 34 or decreased by transfer from/to appropri-  
 35 ations for any prior or subsequent grant  
 36 period within the same federal  
 37 fund/program and between state operations  
 38 and aid to localities to accomplish the  
 39 intent of this appropriation, as long as  
 40 such corresponding prior/subsequent grant  
 41 periods within such appropriations have  
 42 been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Personal service .....         | 844,000   |
| 2 | Nonpersonal service .....      | 517,000   |
| 3 | Fringe benefits .....          | 327,000   |
| 4 | Indirect costs .....           | 34,000    |
| 5 |                                | -----     |
| 6 | Program account subtotal ..... | 1,722,000 |
| 7 |                                | -----     |

8 Special Revenue Funds - Federal  
9 Federal USDA-Food and Nutrition Services Fund  
10 Consumer Food Service Account - 25006

11 For services and expenses related to consum-  
12 er food services including suballocation  
13 to other state departments and agencies.  
14 Notwithstanding section 51 of the state  
15 finance law and any other provision of law  
16 to the contrary, the funds appropriated  
17 herein may be increased or decreased by  
18 transfer from/to appropriations for any  
19 prior or subsequent grant period within  
20 the same federal fund/program and between  
21 state operations and aid to localities to  
22 accomplish the intent of this appropri-  
23 ation, as long as such corresponding  
24 prior/subsequent grant periods within such  
25 appropriations have been reappropriated as  
26 necessary.

|    |                                |         |
|----|--------------------------------|---------|
| 27 | Personal service .....         | 446,000 |
| 28 | Nonpersonal service .....      | 380,000 |
| 29 | Fringe benefits .....          | 114,000 |
| 30 | Indirect costs .....           | 10,000  |
| 31 |                                | -----   |
| 32 | Program account subtotal ..... | 950,000 |
| 33 |                                | -----   |

34 Special Revenue Funds - Federal  
35 Federal USDA-Food and Nutrition Services Fund  
36 Food Monitoring Program Account - 25006

37 For services and expenses related to food  
38 testing including suballocation to other  
39 state departments and agencies, including  
40 but not limited to pesticide residue moni-  
41 toring and microbiological data collec-  
42 tion. Notwithstanding section 51 of the  
43 state finance law and any other provision  
44 of law to the contrary, the funds appro-  
45 priated herein may be increased or  
46 decreased by transfer from/to appropri-  
47 ations for any prior or subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 period within the same federal  
 2 fund/program and between state operations  
 3 and aid to localities to accomplish the  
 4 intent of this appropriation, as long as  
 5 such corresponding prior/subsequent grant  
 6 periods within such appropriations have  
 7 been reappropriated as necessary.

|    |                                |           |
|----|--------------------------------|-----------|
| 8  | Personal service .....         | 2,375,000 |
| 9  | Nonpersonal service .....      | 2,021,000 |
| 10 | Fringe benefits .....          | 606,000   |
| 11 | Indirect costs .....           | 51,000    |
| 12 |                                | -----     |
| 13 | Program account subtotal ..... | 5,053,000 |
| 14 |                                | -----     |

15 Special Revenue Funds - Other  
 16 Clean Air Fund  
 17 Consumer Food - Mobile Source Account - 21452

18 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 19 | Contractual services .....     | 1,224,000 |
| 20 |                                | -----     |
| 21 | Program account subtotal ..... | 1,224,000 |
| 22 |                                | -----     |

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Farm Products Inspection Account - 21948

26 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 27 | Personal service--regular .....             | 877,000   |
| 28 | Temporary service .....                     | 1,265,000 |
| 29 | Holiday/overtime compensation .....         | 128,000   |
| 30 |   | -----     |
| 31 | Amount available for personal service ..... | 2,270,000 |
| 32 |   | -----     |

33 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 34 | Supplies and materials .....                   | 72,000    |
| 35 | Travel .....                                   | 221,000   |
| 36 | Contractual services .....                     | 345,000   |
| 37 | Fringe benefits .....                          | 1,150,000 |
| 38 | Indirect costs .....                           | 108,000   |
| 39 |  | -----     |
| 40 | Amount available for nonpersonal service ..... | 1,896,000 |
| 41 |  | -----     |
| 42 | Program account subtotal .....                 | 4,166,000 |
| 43 |  | -----     |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Motor Fuel Quality Account - 22149

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 1,194,000  
 6 Temporary service ..... 106,000  
 7 Holiday/overtime compensation ..... 5,000  
 8 -----  
 9 Amount available for personal service ..... 1,305,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 148,000  
 13 Travel ..... 82,000  
 14 Contractual services ..... 1,222,000  
 15 Equipment ..... 97,000  
 16 Fringe benefits ..... 632,000  
 17 Indirect costs ..... 41,000  
 18 -----  
 19 Amount available for nonpersonal service ..... 2,222,000  
 20 -----  
 21 Program account subtotal ..... 3,527,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Weights and Measures Account - 22150

## 26 PERSONAL SERVICE

27 Personal service--regular ..... 215,000  
 28 Temporary service ..... 37,000  
 29 Holiday/overtime compensation ..... 10,000  
 30 -----  
 31 Amount available for personal service ..... 262,000  
 32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 27,000  
 35 Travel ..... 35,000  
 36 Contractual services ..... 98,000  
 37 Equipment ..... 74,000  
 38 Fringe benefits ..... 127,000  
 39 Indirect costs ..... 8,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 369,000  
 42 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 631,000  
2 -----

3 STATE FAIR PROGRAM ..... 21,261,000  
4 -----

5 Enterprise Funds  
6 State Exposition Special Account  
7 State Fair Account - 50051

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2015-16 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 PERSONAL SERVICE

19 Personal service--regular ..... 3,287,000  
20 Temporary service ..... 3,100,000  
21 Holiday/overtime compensation ..... 381,000  
22 -----  
23 Amount available for personal service ..... 6,768,000  
24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 1,620,000  
27 Travel ..... 320,000  
28 Contractual services ..... 10,200,000  
29 Equipment ..... 50,000  
30 Fringe benefits ..... 2,165,000  
31 Indirect costs ..... 138,000  
32 -----  
33 Amount available for nonpersonal service .... 14,493,000  
34 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2014-15 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

|    |                            |           |       |                   |
|----|----------------------------|-----------|-------|-------------------|
| 11 | Supplies and materials ... | 136,000   | ..... | (re. \$34,000)    |
| 12 | Travel ...                 | 207,000   | ..... | (re. \$52,000)    |
| 13 | Contractual services ...   | 2,639,000 | ..... | (re. \$1,980,000) |
| 14 | Equipment ...              | 38,000    | ..... | (re. \$38,000)    |

15 By chapter 50, section 1, of the laws of 2013:

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2013-14 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.

|    |                          |           |       |                |
|----|--------------------------|-----------|-------|----------------|
| 22 | Contractual services ... | 2,228,000 | ..... | (re. \$89,000) |
|----|--------------------------|-----------|-------|----------------|

23 AGRICULTURAL BUSINESS SERVICES PROGRAM

24 General Fund  
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2014:

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2014-15 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.

|    |                            |           |       |                   |
|----|----------------------------|-----------|-------|-------------------|
| 33 | Supplies and materials ... | 500,000   | ..... | (re. \$27,000)    |
| 34 | Travel ...                 | 170,000   | ..... | (re. \$86,000)    |
| 35 | Contractual services ...   | 1,634,000 | ..... | (re. \$1,203,000) |
| 36 | Equipment ...              | 519,000   | ..... | (re. \$504,000)   |

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority and the IT Interchange and Trans-  
40 fer Authority as defined in the 2013-14 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated.

|    |                            |           |       |                 |
|----|----------------------------|-----------|-------|-----------------|
| 44 | Supplies and materials ... | 500,000   | ..... | (re. \$50,000)  |
| 45 | Contractual services ...   | 2,665,000 | ..... | (re. \$150,000) |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 119,000 ..... (re. \$3,000)

2 By chapter 50, section 1, of the laws of 1991:

3 Amount available for payment to the milk producers security fund  
4 consistent with and for the purposes set forth in paragraph (b) of  
5 subdivision 11 of section 258-b of the agriculture and markets law  
6 ... 6,500,000 ..... (re. \$6,250,000)

7 Special Revenue Funds - Federal

8 Federal USDA-Food and Nutrition Services Fund

9 Federal Food and Nutrition Services Account - 25021

10 By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to federal food and nutrition  
12 services including suballocation to other state departments and  
13 agencies. Notwithstanding section 51 of the state finance law and  
14 any other provision of law to the contrary, the funds appropriated  
15 herein may be increased or decreased by transfer between state oper-  
16 ations and aid to localities and from/to appropriations for any  
17 prior or subsequent grant period within the same federal  
18 fund/program to accomplish the intent of this appropriation, as long  
19 as such corresponding prior/subsequent grant periods within such  
20 appropriations have been reappropriated as necessary.

21 Personal service ... 762,000 ..... (re. \$762,000)

22 Nonpersonal service ... 7,748,000 ..... (re. \$7,748,000)

23 Fringe benefits ... 260,000 ..... (re. \$260,000)

24 Indirect costs ... 33,000 ..... (re. \$33,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to federal food and nutrition  
27 services including suballocation to other state departments and  
28 agencies. Notwithstanding section 51 of the state finance law and  
29 any other provision of law to the contrary, the funds appropriated  
30 herein may be increased or decreased by transfer between state oper-  
31 ations and aid to localities and from/to appropriations for any  
32 prior or subsequent grant period within the same federal  
33 fund/program to accomplish the intent of this appropriation, as long  
34 as such corresponding prior/subsequent grant periods within such  
35 appropriations have been reappropriated as necessary.

36 Personal service ... 762,000 ..... (re. \$130,000)

37 Nonpersonal service ... 7,748,000 ..... (re. \$600,000)

38 Fringe benefits ... 260,000 ..... (re. \$74,000)

39 Indirect costs ... 33,000 ..... (re. \$29,000)

40 Special Revenue Funds - Federal

41 Federal USDA-Food and Nutrition Services Fund

42 Miscellaneous Federal Operating Grants Account - 25006

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to federal operating grants includ-  
45 ing suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding section 51 of the state finance law and any other  
 2 provision of law to the contrary, the funds appropriated herein may  
 3 be increased or decreased by transfer from/to appropriations for any  
 4 prior or subsequent grant period within the same federal  
 5 fund/program and between state operations and aid to localities to  
 6 accomplish the intent of this appropriation, as long as such corre-  
 7 sponding prior/subsequent grant periods within such appropriations  
 8 have been reappropriated as necessary.

|    |  |                   |
|----|--|-------------------|
| 9  | Personal service ... 1,135,000 .....     | (re. \$389,000)   |
| 10 | Nonpersonal service ... 11,544,000 ..... | (re. \$5,000,000) |
| 11 | Fringe benefits ... 387,000 .....        | (re. \$300,000)   |
| 12 | Indirect costs ... 50,000 .....          | (re. \$43,000)    |

13 By chapter 50, section 1, of the laws of 2013:  
 14 For services and expenses related to federal operating grants includ-  
 15 ing suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other  
 17 provision of law to the contrary, the funds appropriated herein may  
 18 be increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary.

|    |  |                   |
|----|--|-------------------|
| 24 | Personal service ... 1,135,000 .....     | (re. \$631,000)   |
| 25 | Nonpersonal service ... 11,544,000 ..... | (re. \$4,000,000) |
| 26 | Fringe benefits ... 387,000 .....        | (re. \$178,000)   |
| 27 | Indirect costs ... 50,000 .....          | (re. \$50,000)    |

28 By chapter 50, section 1, of the laws of 2012:  
 29 For services and expenses related to federal operating grants includ-  
 30 ing suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other  
 32 provision of law to the contrary, the funds appropriated herein may  
 33 be increased or decreased by transfer from/to appropriations for any  
 34 prior or subsequent grant period within the same federal  
 35 fund/program and between state operations and aid to localities to  
 36 accomplish the intent of this appropriation, as long as such corre-  
 37 sponding prior/subsequent grant periods within such appropriations  
 38 have been reappropriated as necessary.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.

|    |  |                   |
|----|--|-------------------|
| 46 | Personal service ... 1,135,000 .....     | (re. \$376,000)   |
| 47 | Nonpersonal service ... 11,544,000 ..... | (re. \$3,000,000) |
| 48 | Fringe benefits ... 387,000 .....        | (re. \$55,000)    |
| 49 | Indirect costs ... 50,000 .....          | (re. \$37,000)    |



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses related to federal operating grants includ-  
 3 ing suballocation to other state departments and agencies.  
 4 Notwithstanding section 51 of the state finance law and any other  
 5 provision of law to the contrary, the funds appropriated herein may  
 6 be increased or decreased by transfer from/to appropriations for any  
 7 prior or subsequent grant period within the same federal  
 8 fund/program and between state operations and aid to localities to  
 9 accomplish the intent of this appropriation, as long as such corre-  
 10 sponding prior/subsequent grant periods within such appropriations  
 11 have been reappropriated as necessary.  
 12 Nonpersonal service ... 11,544,000 ..... (re. \$750,000)

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Animal Population Control Account - 22118

16 By chapter 50, section 1, of the laws of 2014:  
 17 Notwithstanding any other provision of law to the contrary, the direc-  
 18 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 19 to local assistance for the purpose of providing funding to a not  
 20 for profit entity chosen to administer a state animal population  
 21 control program pursuant to section 117-a of the agriculture and  
 22 markets law, and for the purpose of providing funding to the city of  
 23 New York equal to the amount of spay/neuter revenues remitted to  
 24 this account from such city, as determined by the commissioner of  
 25 agriculture and markets.  
 26 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

27 By chapter 50, section 1, of the laws of 2013:  
 28 Notwithstanding any other provision of law to the contrary, the direc-  
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 30 to local assistance for the purpose of providing funding to a not  
 31 for profit entity chosen to administer a state animal population  
 32 control program pursuant to section 117-a of the agriculture and  
 33 markets law, and for the purpose of providing funding to the city of  
 34 New York equal to the amount of spay/neuter revenues remitted to  
 35 this account from such city, as determined by the commissioner of  
 36 agriculture and markets.  
 37 Contractual services ... 1,000,000 ..... (re. \$253,000)

38 By chapter 50, section 1, of the laws of 2012:  
 39 Notwithstanding any other provision of law to the contrary, the direc-  
 40 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 41 to local assistance for the purpose of providing funding to a not  
 42 for profit entity chosen to administer a state animal population  
 43 control program pursuant to section 117-a of the agriculture and  
 44 markets law, and for the purpose of providing funding to the city of  
 45 New York equal to the amount of spay/neuter revenues remitted to  
 46 this account from such city, as determined by the commissioner of  
 47 agriculture and markets.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Call Center Interchange and Transfer Authority as  
 4 defined in the 2012-13 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.

8 Contractual Services ... 1,000,000 ..... (re. \$43,000)

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2014:  
 13 For services and expenses including liabilities incurred prior to  
 14 April 1, 2014.

15 Fringe benefits ... 182,000 ..... (re. \$140,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Special Agricultural Inspecting and Marketing Account - 21955

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service--regular ... 1,145,000 ..... (re. \$300,000)

21 Supplies and materials ... 1,626,000 ..... (re. \$100,000)

22 Travel ... 339,000 ..... (re. \$100,000)

23 Contractual services ... 16,749,000 ..... (re. \$7,283,000)

24 Equipment ... 878,000 ..... (re. \$300,000)

25 Fringe benefits ... 564,000 ..... (re. \$300,000)

26 Indirect costs ... 43,000 ..... (re. \$29,000)

27 By chapter 50, section 1, of the laws of 2013:

28 Supplies and materials ... 1,626,000 ..... (re. \$1,623,000)

29 Travel ... 339,000 ..... (re. \$310,000)

30 Contractual services ... 16,749,000 ..... (re. \$1,410,000)

31 CONSUMER FOOD SERVICES PROGRAM

32 General Fund  
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2014:

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2014-15 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.

41 Supplies and materials ... 264,000 ..... (re. \$110,000)

42 Travel ... 180,000 ..... (re. \$130,000)

43 Contractual services ... 285,000 ..... (re. \$123,000)

44 Equipment ... 126,000 ..... (re. \$4,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25125

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to federal health and human services  
 6 including suballocation to other state departments and agencies.  
 7 Notwithstanding section 51 of the state finance law and any other  
 8 provision of law to the contrary, the funds appropriated herein may  
 9 be increased or decreased by transfer from/to appropriations for any  
 10 prior or subsequent grant period within the same federal  
 11 fund/program and between state operations and aid to localities to  
 12 accomplish the intent of this appropriation, as long as such corre-  
 13 sponding prior/subsequent grant periods within such appropriations  
 14 have been reappropriated as necessary.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 15 | Personal service ...    | 844,000 | ..... | (re. \$300,000) |
| 16 | Nonpersonal service ... | 517,000 | ..... | (re. \$323,000) |
| 17 | Fringe benefits ...     | 327,000 | ..... | (re. \$168,000) |
| 18 | Indirect costs ...      | 34,000  | ..... | (re. \$34,000)  |

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to federal health and human services  
 21 including suballocation to other state departments and agencies.  
 22 Notwithstanding section 51 of the state finance law and any other  
 23 provision of law to the contrary, the funds appropriated herein may  
 24 be increased or decreased by transfer from/to appropriations for any  
 25 prior or subsequent grant period within the same federal  
 26 fund/program and between state operations and aid to localities to  
 27 accomplish the intent of this appropriation, as long as such corre-  
 28 sponding prior/subsequent grant periods within such appropriations  
 29 have been reappropriated as necessary.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 30 | Personal service ...    | 844,000 | ..... | (re. \$191,000) |
| 31 | Nonpersonal service ... | 517,000 | ..... | (re. \$60,000)  |
| 32 | Fringe benefits ...     | 327,000 | ..... | (re. \$187,000) |
| 33 | Indirect costs ...      | 34,000  | ..... | (re. \$33,000)  |

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to federal health and human services  
 36 including suballocation to other state departments and agencies.  
 37 Notwithstanding section 51 of the state finance law and any other  
 38 provision of law to the contrary, the funds appropriated herein may  
 39 be increased or decreased by transfer from/to appropriations for any  
 40 prior or subsequent grant period within the same federal  
 41 fund/program and between state operations and aid to localities to  
 42 accomplish the intent of this appropriation, as long as such corre-  
 43 sponding prior/subsequent grant periods within such appropriations  
 44 have been reappropriated as necessary.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Personal service ... 844,000 ..... (re. \$74,000)  
 4 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
 5 Fringe benefits ... 327,000 ..... (re. \$174,000)  
 6 Indirect costs ... 34,000 ..... (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2011:  
 8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary.  
 18 Personal service ... 844,000 ..... (re. \$17,000)  
 19 Nonpersonal service ... 517,000 ..... (re. \$7,000)  
 20 Fringe benefits ... 327,000 ..... (re. \$19,000)  
 21 Indirect costs ... 34,000 ..... (re. \$34,000)

22 Special Revenue Funds - Federal  
 23 Federal USDA-Food and Nutrition Services Fund  
 24 Consumer Food Service Account - 25006

25 By chapter 50, section 1, of the laws of 2014:  
 26 For services and expenses related to consumer food services including  
 27 suballocation to other state departments and agencies. Notwith-  
 28 standing section 51 of the state finance law and any other provision  
 29 of law to the contrary, the funds appropriated herein may be  
 30 increased or decreased by transfer from/to appropriations for any  
 31 prior or subsequent grant period within the same federal  
 32 fund/program and between state operations and aid to localities to  
 33 accomplish the intent of this appropriation, as long as such corre-  
 34 sponding prior/subsequent grant periods within such appropriations  
 35 have been reappropriated as necessary.  
 36 Personal service ... 446,000 ..... (re. \$446,000)  
 37 Nonpersonal service ... 380,000 ..... (re. \$380,000)  
 38 Fringe benefits ... 114,000 ..... (re. \$114,000)  
 39 Indirect costs ... 10,000 ..... (re. \$10,000)

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2014:  
 44 For services and expenses related to food testing including suballo-  
 45 cation to other state departments and agencies, including but not  
 46 limited to pesticide residue monitoring and microbiological data  
 47 collection. Notwithstanding section 51 of the state finance law and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any other provision of law to the contrary, the funds appropriated  
 2 herein may be increased or decreased by transfer from/to appropri-  
 3 ations for any prior or subsequent grant period within the same  
 4 federal fund/program and between state operations and aid to locali-  
 5 ties to accomplish the intent of this appropriation, as long as such  
 6 corresponding prior/subsequent grant periods within such appropri-  
 7 ations have been reappropriated as necessary.

|    |   |                   |
|----|---|-------------------|
| 8  | Personal service ... 2,375,000 .....    | (re. \$2,375,000) |
| 9  | Nonpersonal service ... 2,021,000 ..... | (re. \$2,011,000) |
| 10 | Fringe benefits ... 606,000 .....       | (re. \$606,000)   |
| 11 | Indirect costs ... 51,000 .....         | (re. \$51,000)    |

12 By chapter 50, section 1, of the laws of 2013:  
 13 For services and expenses related to food testing including suballo-  
 14 cation to other state departments and agencies, including but not  
 15 limited to pesticide residue monitoring and microbiological data  
 16 collection. Notwithstanding section 51 of the state finance law and  
 17 any other provision of law to the contrary, the funds appropriated  
 18 herein may be increased or decreased by transfer from/to appropri-  
 19 ations for any prior or subsequent grant period within the same  
 20 federal fund/program and between state operations and aid to locali-  
 21 ties to accomplish the intent of this appropriation, as long as such  
 22 corresponding prior/subsequent grant periods within such appropri-  
 23 ations have been reappropriated as necessary.

|    |   |                   |
|----|---|-------------------|
| 24 | Personal service ... 2,375,000 .....    | (re. \$1,601,000) |
| 25 | Nonpersonal service ... 2,021,000 ..... | (re. \$1,745,000) |
| 26 | Fringe benefits ... 606,000 .....       | (re. \$498,000)   |
| 27 | Indirect costs ... 51,000 .....         | (re. \$42,000)    |

28 By chapter 50, section 1, of the laws of 2012:  
 29 For services and expenses related to food testing including suballo-  
 30 cation to other state departments and agencies, including but not  
 31 limited to pesticide residue monitoring and microbiological data  
 32 collection. Notwithstanding section 51 of the state finance law and  
 33 any other provision of law to the contrary, the funds appropriated  
 34 herein may be increased or decreased by transfer from/to appropri-  
 35 ations for any prior or subsequent grant period within the same  
 36 federal fund/program and between state operations and aid to locali-  
 37 ties to accomplish the intent of this appropriation, as long as such  
 38 corresponding prior/subsequent grant periods within such appropri-  
 39 ations have been reappropriated as necessary.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Call Center Interchange and Transfer Authority as  
 43 defined in the 2012-13 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 47 | Personal service ... 2,375,000 .....    | (re. \$1,662,000) |
| 48 | Nonpersonal service ... 2,021,000 ..... | (re. \$1,535,000) |
| 49 | Fringe benefits ... 606,000 .....       | (re. \$93,000)    |
| 50 | Indirect costs ... 51,000 .....         | (re. \$16,000)    |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Consumer Food - Mobile Source Account - 21452  
  
 4 By chapter 50, section 1, of the laws of 2014:  
 5 Contractual services ... 1,224,000 ..... (re. \$1,224,000)  
  
 6 By chapter 50, section 1, of the laws of 2013:  
 7 Contractual services ... 1,224,000 ..... (re. \$203,000)  
  
 8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Farm Products Inspection Account - 21948  
  
 11 By chapter 50, section 1, of the laws of 2014:  
 12 Supplies and materials ... 72,000 ..... (re. \$68,000)  
 13 Travel ... 221,000 ..... (re. \$204,000)  
 14 Contractual services ... 345,000 ..... (re. \$287,000)  
 15 Fringe benefits ... 1,150,000 ..... (re. \$1,150,000)  
 16 Indirect costs ... 108,000 ..... (re. \$108,000)  
  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Motor Fuel Quality Account - 22149  
  
 20 By chapter 50, section 1, of the laws of 2014:  
 21 Supplies and materials ... 224,000 ..... (re. \$141,000)  
 22 Travel ... 82,000 ..... (re. \$77,000)  
 23 Contractual services ... 1,222,000 ..... (re. \$1,040,000)  
 24 Equipment ... 21,000 ..... (re. \$14,000)  
 25 Fringe benefits ... 632,000 ..... (re. \$520,000)  
 26 Indirect costs ... 41,000 ..... (re. \$36,000)  
  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Weights and Measures Account - 22150  
  
 30 By chapter 50, section 1, of the laws of 2014:  
 31 Supplies and materials ... 27,000 ..... (re. \$17,000)  
 32 Travel ... 35,000 ..... (re. \$31,000)  
 33 Contractual services ... 98,000 ..... (re. \$94,000)  
 34 Equipment ... 74,000 ..... (re. \$51,000)  
 35 Fringe benefits ... 127,000 ..... (re. \$90,000)  
 36 Indirect costs ... 8,000 ..... (re. \$6,000)  
  
 37 STATE FAIR PROGRAM  
  
 38 Enterprise Funds  
 39 State Exposition Special Account  
 40 State Fair Account - 50051  
  
 41 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2014-15 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)

8 By chapter 50, section 1, of the laws of 2013:

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2013-14 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.  
 15 Fringe benefits ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 18,065,000     | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 18,065,000     | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 8 ADMINISTRATION PROGRAM ..... | 4,651,000 |
| 9                              | -----     |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|  |           |
|--|-----------|
| 24 Personal service--regular .....             | 1,352,000 |
| 25 Temporary service .....                     | 20,000    |
| 26 Holiday/overtime compensation .....         | 5,000     |
| 27   | -----     |
| 28 Amount available for personal service ..... | 1,377,000 |
| 29   | -----     |

30 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 31 Supplies and materials .....                   | 176,000   |
| 32 Travel .....                                   | 27,000    |
| 33 Contractual services .....                     | 2,064,000 |
| 34 Equipment .....                                | 202,000   |
| 35 Fringe benefits .....                          | 763,000   |
| 36 Indirect costs .....                           | 42,000    |
| 37  | -----     |
| 38 Amount available for nonpersonal service ..... | 3,274,000 |
| 39  | -----     |

|                             |           |
|-----------------------------|-----------|
| 40 COMPLIANCE PROGRAM ..... | 7,087,000 |
| 41                          | -----     |



## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

## PERSONAL SERVICE

14  
 15 Personal service--regular ..... 3,729,000  
 16 Temporary service ..... 300,000  
 17 Holiday/overtime compensation ..... 15,000  
 18 -----  
 19 Amount available for personal service ..... 4,044,000  
 20 -----

## NONPERSONAL SERVICE

21  
 22 Supplies and materials ..... 78,000  
 23 Travel ..... 62,000  
 24 Contractual services ..... 482,000  
 25 Equipment ..... 173,000  
 26 Fringe benefits ..... 2,132,000  
 27 Indirect costs ..... 116,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 3,043,000  
 30 -----

31 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 6,327,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2015-16 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 4 | Personal service--regular .....             | 2,694,000 |
| 5 | Temporary service .....                     | 151,000   |
| 6 | Holiday/overtime compensation .....         | 50,000    |
| 7 |   | -----     |
| 8 | Amount available for personal service ..... | 2,895,000 |
| 9 |   | -----     |

## 10 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 11 | Supplies and materials .....                   | 10,000    |
| 12 | Travel .....                                   | 20,000    |
| 13 | Contractual services .....                     | 1,498,000 |
| 14 | Equipment .....                                | 205,000   |
| 15 | Fringe benefits .....                          | 1,601,000 |
| 16 | Indirect costs .....                           | 98,000    |
| 17 |  | -----     |
| 18 | Amount available for nonpersonal service ..... | 3,432,000 |
| 19 |  | -----     |

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 4,319,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 100,000        | 500,000          |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,419,000      | 500,000          |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 9 ADMINISTRATION PROGRAM ..... | 4,419,000 |
| 10                             | -----     |

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|  |           |
|--|-----------|
| 24 Personal service--regular .....             | 2,549,000 |
| 25 Holiday/overtime compensation .....         | 1,000     |
| 26   | -----     |
| 27 Amount available for personal service ..... | 2,550,000 |
| 28   | -----     |

29 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 30 Supplies and materials .....                   | 53,000    |
| 31 Travel .....                                   | 189,000   |
| 32 Contractual services .....                     | 1,473,000 |
| 33 Equipment .....                                | 54,000    |
| 34  | -----     |
| 35 Amount available for nonpersonal service ..... | 1,769,000 |
| 36  | -----     |
| 37 Program account subtotal .....                 | 4,319,000 |
| 38  | -----     |

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Council on the Arts Account - 25376

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 For administration of programs funded from  
2 the national endowment for the arts feder-  
3 al grant award.

4 Nonpersonal service ..... 100,000  
5 -----  
6 Program account subtotal ..... 100,000  
7 -----

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of programs funded from the national endowment for  
 7 the arts federal grant award.  
 8 Nonpersonal service ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
 10 50, section 1, of the laws of 2014:

11 For administration of programs funded from the national endowment for  
 12 the arts federal grant award.  
 13 Nonpersonal service ... 100,000 ..... (re. \$100,000)

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Council on the Arts Account

17 By chapter 50, section 1, of the laws of 2012:

18 For administration of programs funded from the national endowment for  
 19 the arts federal grant award.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Call Center Interchange and Transfer Authority as  
 23 defined in the 2012-13 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated.  
 27 Nonpersonal service ... 100,000 ..... (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For administration of programs funded from the national endowment for  
 30 the arts federal grant award.  
 31 Nonpersonal service ... 100,000 ..... (re. \$100,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For administration of programs funded from the national endowment for  
 34 the arts federal grant award.  
 35 Nonpersonal service ... 100,000 ..... (re. \$100,000)

36 By chapter 53, section 1, of the laws of 2009:

37 For administration of programs funded from the national endowment for  
 38 the arts federal grant award.  
 39 Nonpersonal service ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|   |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 127,345,000    | 0                |
| 4 | Special Revenue Funds - Other ..... | 18,984,000     | 0                |
| 5 | Internal Service Funds .....        | 31,362,500     | 0                |
| 6 | Fiduciary Funds .....               | 106,729,000    | 0                |
| 7 |                                     | -----          | -----            |
| 8 | All Funds .....                     | 284,420,500    | 0                |
| 9 |                                     | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 audit and control, with the approval of  
 21 the director of the budget.

22 PERSONAL SERVICE

23 Personal service--regular ..... 6,740,000  
 24 Temporary service ..... 100,000  
 25 Holiday/overtime compensation ..... 3,000  
 26 -----  
 27 Amount available for personal service ..... 6,843,000  
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 500,000  
 31 Travel ..... 90,000  
 32 Contractual services ..... 6,193,000  
 33 Equipment ..... 152,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 6,935,000  
 36 -----

37 CHIEF INFORMATION OFFICE PROGRAM ..... 46,613,500  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

8 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (13,836,000), Temporary service (183,000), Holiday/overtime compensation (32,000), and Amount available for personal service (14,051,000).

15 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (1,131,000), Travel (153,000), Contractual services (5,558,000), Equipment (1,452,000), Amount available for nonpersonal service (8,294,000), and Program account subtotal (22,345,000).

25 Internal Service Funds
26 Audit and Control Revolving Account
27 CIO Information Technology Centralized Services Account
28 - 55252

29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 audit and control, with the approval of
35 the director of the budget.

36 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Row includes Personal service--regular (8,813,000).

39 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (10,000), Contractual services (6,652,500), and Equipment (3,956,000).

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

|    |  |            |
|----|--|------------|
| 1  | Fringe benefits .....                              | 4,626,000  |
| 2  | Indirect costs .....                               | 211,000    |
| 3  |  | -----      |
| 4  | Amount available for nonpersonal service ....      | 15,455,500 |
| 5  |  | -----      |
| 6  | Program account subtotal .....                     | 24,268,500 |
| 7  |  | -----      |
| 8  | EXECUTIVE DIRECTION PROGRAM .....                  | 10,600,000 |
| 9  |  | -----      |
| 10 | General Fund                                       |            |
| 11 | State Purposes Account - 10050                     |            |
| 12 | Notwithstanding any law to the contrary, the       |            |
| 13 | amounts herein appropriated may be inter-          |            |
| 14 | changed or transferred without limit to            |            |
| 15 | any other appropriation in any other               |            |
| 16 | program or fund within the department of           |            |
| 17 | audit and control, with the approval of            |            |
| 18 | the director of the budget.                        |            |
| 19 | PERSONAL SERVICE                                   |            |
| 20 | Personal service--regular .....                    | 7,613,000  |
| 21 | Temporary service .....                            | 94,000     |
| 22 | Holiday/overtime compensation .....                | 22,000     |
| 23 |  | -----      |
| 24 | Amount available for personal service .....        | 7,729,000  |
| 25 |  | -----      |
| 26 | NONPERSONAL SERVICE                                |            |
| 27 | Supplies and materials .....                       | 79,000     |
| 28 | Travel .....                                       | 160,000    |
| 29 | Contractual services .....                         | 507,000    |
| 30 | Equipment .....                                    | 50,000     |
| 31 |  | -----      |
| 32 | Amount available for nonpersonal service .....     | 796,000    |
| 33 |  | -----      |
| 34 | Program account subtotal .....                     | 8,525,000  |
| 35 |  | -----      |
| 36 | Internal Service Funds                             |            |
| 37 | Audit and Control Revolving Account                |            |
| 38 | Executive Direction Internal Audit Account - 55251 |            |
| 39 | Notwithstanding any law to the contrary, the       |            |
| 40 | amounts herein appropriated may be inter-          |            |
| 41 | changed or transferred without limit to            |            |
| 42 | any other appropriation in any other               |            |
| 43 | program or fund within the department of           |            |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of  
2 the director of the budget.

3 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 4 | Personal service--regular .....             | 1,242,000 |
| 5 | Temporary service .....                     | 48,000    |
| 6 |   | -----     |
| 7 | Amount available for personal service ..... | 1,290,000 |
| 8 |   | -----     |

9 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 10 | Supplies and materials .....                   | 5,000     |
| 11 | Travel .....                                   | 5,000     |
| 12 | Contractual services .....                     | 147,000   |
| 13 | Fringe benefits .....                          | 621,000   |
| 14 | Indirect costs .....                           | 7,000     |
| 15 |  | -----     |
| 16 | Amount available for nonpersonal service ..... | 785,000   |
| 17 |  | -----     |
| 18 | Program account subtotal .....                 | 2,075,000 |
| 19 |  | -----     |

|    |                              |           |
|----|------------------------------|-----------|
| 20 | LEGAL SERVICES PROGRAM ..... | 5,545,000 |
| 21 |                              | -----     |

22 General Fund  
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 audit and control, with the approval of  
30 the director of the budget.

31 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 32 | Personal service--regular .....             | 5,148,000 |
| 33 | Temporary service .....                     | 11,000    |
| 34 | Holiday/overtime compensation .....         | 1,000     |
| 35 |   | -----     |
| 36 | Amount available for personal service ..... | 5,160,000 |
| 37 |   | -----     |

38 NONPERSONAL SERVICE

|    |                              |        |
|----|------------------------------|--------|
| 39 | Supplies and materials ..... | 70,000 |
| 40 | Travel .....                 | 15,000 |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Contractual services ..... 290,000  
 2 Equipment ..... 10,000  
 3 -----  
 4 Amount available for nonpersonal service ..... 385,000  
 5 -----

6 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION  
 7 ADMINISTRATION PROGRAM ..... 1,030,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Environmental Protection and Oil Spill Compensation Fund  
 11 Department of Audit and Control Account - 21201

12 Notwithstanding any law to the contrary, the  
 13 amounts herein appropriated may be inter-  
 14 changed or transferred without limit to  
 15 any other appropriation in any other  
 16 program or fund within the department of  
 17 audit and control, with the approval of  
 18 the director of the budget.

PERSONAL SERVICE

19  
 20 Personal service--regular ..... 512,000  
 21 Temporary service ..... 11,000  
 22 -----  
 23 Amount available for personal service ..... 523,000  
 24 -----

NONPERSONAL SERVICE

25  
 26 Supplies and materials ..... 37,000  
 27 Travel ..... 39,000  
 28 Contractual services ..... 147,000  
 29 Fringe benefits ..... 270,000  
 30 Indirect costs ..... 14,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 507,000  
 33 -----

34 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,858,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Financial Oversight Account - 22039

39 Notwithstanding any law to the contrary, the  
 40 amounts herein appropriated may be inter-  
 41 changed or transferred without limit to  
 42 any other appropriation in any other

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1 program or fund within the department of  
 2 audit and control, with the approval of  
 3 the director of the budget.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 2,711,000  
 6 Temporary service ..... 48,000  
 7 -----  
 8 Amount available for personal service ..... 2,759,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 30,000  
 12 Travel ..... 8,000  
 13 Contractual services ..... 181,000  
 14 Equipment ..... 24,000  
 15 Fringe benefits ..... 1,782,000  
 16 Indirect costs ..... 74,000  
 17 -----  
 18 Amount available for nonpersonal service ..... 2,099,000  
 19 -----

20 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM ..... 3,469,000  
 21 -----

22 General Fund  
 23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 audit and control, with the approval of  
 30 the director of the budget.

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 534,000  
 33 -----

## 34 NONPERSONAL SERVICE

35 Supplies and materials ..... 180,000  
 36 Travel ..... 7,000  
 37 Contractual services ..... 3,000  
 38 Equipment ..... 5,000  
 39 -----  
 40 Amount available for nonpersonal service ..... 195,000  
 41 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 729,000  
2 -----

3 Internal Service Funds  
4 Agencies Internal Service Fund  
5 Banking Services Account - 55057

6 Notwithstanding any law to the contrary, the  
7 amounts herein appropriated may be inter-  
8 changed or transferred without limit to  
9 any other appropriation in any other  
10 program or fund within the department of  
11 audit and control, with the approval of  
12 the director of the budget.

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 1,230,000  
15 Contractual services ..... 1,510,000  
16 -----  
17 Program account subtotal ..... 2,740,000  
18 -----

19 RETIREMENT SERVICES PROGRAM ..... 106,729,000  
20 -----

21 Fiduciary Funds  
22 Common Retirement Fund  
23 Common Retirement Fund Account - 65000

24 PERSONAL SERVICE

25 Personal service--regular ..... 51,468,000  
26 Temporary service ..... 177,000  
27 Holiday/overtime compensation ..... 2,000,000  
28 -----  
29 Amount available for personal service ..... 53,645,000  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 2,000,000  
33 Travel ..... 850,000  
34 Contractual services ..... 19,617,000  
35 Equipment ..... 1,450,000  
36 Fringe benefits ..... 27,724,000  
37 Indirect costs ..... 1,443,000  
38 -----  
39 Amount available for nonpersonal service .... 53,084,000  
40 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

|   |  |            |
|---|--|------------|
| 1 | STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... | 46,917,000 |
| 2 |  | -----      |

3 General Fund  
 4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 audit and control, with the approval of  
 11 the director of the budget.

12 A portion of this appropriation must be used  
 13 to conduct audits of preschool special  
 14 education programs as required by chapter  
 15 545 of the laws of 2013. The total amount  
 16 used for such purpose must be at least  
 17 \$2,000,000 higher than the amount dedi-  
 18 cated to this purpose during the 2013-14  
 19 fiscal year.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 21 | Personal service--regular .....             | 39,981,000 |
| 22 | Temporary service .....                     | 10,000     |
| 23 | Holiday/overtime compensation .....         | 8,000      |
| 24 |   | -----      |
| 25 | Amount available for personal service ..... | 39,999,000 |
| 26 |   | -----      |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 28 | Supplies and materials .....                   | 112,000    |
| 29 | Travel .....                                   | 1,368,000  |
| 30 | Contractual services .....                     | 2,680,000  |
| 31 | Equipment .....                                | 138,000    |
| 32 |  | -----      |
| 33 | Amount available for nonpersonal service ..... | 4,298,000  |
| 34 |  | -----      |
| 35 | Program account subtotal .....                 | 44,297,000 |
| 36 |  | -----      |

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Grants Account - 20100

40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of  
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular ..... 270,000  
5 -----

6 NONPERSONAL SERVICE

7 Contractual services ..... 221,000  
8 -----

9 Program account subtotal ..... 491,000  
10 -----

11 Internal Service Funds  
12 Audit and Control Revolving Account  
13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 audit and control, with the approval of  
20 the director of the budget.

21 PERSONAL SERVICE

22 Personal service--regular ..... 1,000,000  
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 70,000  
26 Travel ..... 70,000  
27 Contractual services ..... 252,000  
28 Equipment ..... 28,000  
29 Fringe benefits ..... 645,000  
30 Indirect costs ..... 64,000  
31 -----

32 Amount available for nonpersonal service ..... 1,129,000  
33 -----

34 Program account subtotal ..... 2,129,000  
35 -----

36 STATE OPERATIONS PROGRAM ..... 44,881,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 audit and control, with the approval of  
7 the director of the budget.

8 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Personal service--regular .....             | 27,047,000 |
| 10 | Temporary service .....                     | 200,000    |
| 11 | Holiday/overtime compensation .....         | 31,000     |
| 12 |   | -----      |
| 13 | Amount available for personal service ..... | 27,278,000 |
| 14 |   | -----      |

15 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 16 | Supplies and materials .....                   | 72,000     |
| 17 | Travel .....                                   | 60,000     |
| 18 | Contractual services .....                     | 4,407,000  |
| 19 | Equipment .....                                | 309,000    |
| 20 |  | -----      |
| 21 | Amount available for nonpersonal service ..... | 4,848,000  |
| 22 |  | -----      |
| 23 | Program account subtotal .....                 | 32,126,000 |
| 24 |  | -----      |

25 Special Revenue Funds - Other  
26 Child Performers Protection Fund  
27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 audit and control, with the approval of  
34 the director of the budget.

35 Notwithstanding any other law to the contra-  
36 ry, for accounting services provided in  
37 connection with the administration of the  
38 child performer's holding fund created  
39 pursuant to section 99-k of the state  
40 finance law.

41 PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 42 | Personal service--regular ..... | 68,000 |
| 43 |                                 | -----  |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |  |         |
|---|--|---------|
| 2 | Fringe benefits .....                          | 35,000  |
| 3 | Indirect costs .....                           | 2,000   |
| 4 |  | -----   |
| 5 | Amount available for nonpersonal service ..... | 37,000  |
| 6 |  | -----   |
| 7 | Program account subtotal .....                 | 105,000 |
| 8 |  | -----   |

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Abandoned Property Audit Account - 21985

12 Notwithstanding any law to the contrary, the  
 13 amounts herein appropriated may be inter-  
 14 changed or transferred without limit to  
 15 any other appropriation in any other  
 16 program or fund within the department of  
 17 audit and control, with the approval of  
 18 the director of the budget.

19 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 20 | Personal service--regular ..... | 7,500,000 |
| 21 |                                 | -----     |

22 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 23 | Supplies and materials .....                   | 320,000    |
| 24 | Travel .....                                   | 100,000    |
| 25 | Contractual services .....                     | 4,430,000  |
| 26 | Equipment .....                                | 150,000    |
| 27 |  | -----      |
| 28 | Amount available for nonpersonal service ..... | 5,000,000  |
| 29 |  | -----      |
| 30 | Program account subtotal .....                 | 12,500,000 |
| 31 |  | -----      |

32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 Statewide Training Account - 55068

35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 audit and control, with the approval of  
 41 the director of the budget.



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 1 |                                |         |
| 2 | Contractual services .....     | 150,000 |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 150,000 |
| 5 |                                | -----   |

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

| 2                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 29,778,000     | 0                |
| 4 Special Revenue Funds - Other ..... | 19,283,000     | 0                |
| 5 Internal Service Funds .....        | 1,650,000      | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 50,711,000     | 0                |
| 8                                     | =====          | =====            |

9 SCHEDULE

|                                  |            |
|----------------------------------|------------|
| 10 BUDGET DIVISION PROGRAM ..... | 49,211,000 |
| 11                               | -----      |

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, and subject to the condi-  
16 tions set forth herein, for the purpose of  
17 planning, developing and/or implementing  
18 the consolidation of procurement, real  
19 estate and facility management, fleet  
20 management, business and financial  
21 services, administrative services, payroll  
22 administration, time and attendance, bene-  
23 fits administration and other transaction-  
24 al human resources functions, contract  
25 management, and grants management, the  
26 amounts appropriated for state operations  
27 may be (i) interchanged, (ii) transferred  
28 from this state operations appropriation  
29 within this agency to the office of gener-  
30 al services, and/or (iii) suballocated to  
31 the office of general services with the  
32 approval of the director of the budget who  
33 shall file such approval with the depart-  
34 ment of audit and control and copies ther-  
35 eof with the chairman of the senate  
36 finance committee and the chairman of the  
37 assembly ways and means committee. With  
38 respect only to such interchanges, trans-  
39 fers and suballocations for the purpose of  
40 planning, developing and/or implementing  
41 the consolidation of procurement, real  
42 estate and facility management, fleet  
43 management, business and financial  
44 services, administrative services, payroll  
45 administration, time and attendance, bene-  
46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2015-16

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2015-16

1 interchanged, transferred and suballocated  
 2 for the purpose of planning, developing  
 3 and/or implementing the alignment of the  
 4 following operations within and between  
 5 the office of mental health, the office  
 6 for people with developmental disabili-  
 7 ties, the office of alcoholism and  
 8 substance abuse services, the department  
 9 of health, and the office of children and  
 10 family services in order to better coordi-  
 11 nate and improve the quality and efficien-  
 12 cy of oversight activities related to the  
 13 care of vulnerable persons: (i) conducting  
 14 criminal background checks as may other-  
 15 wise be required by law, (ii) workforce  
 16 training, (iii) the coordination of  
 17 reports, complaints and other relevant  
 18 information regarding charges of abuse and  
 19 neglect committed against individuals in  
 20 the care and charge of such agencies as  
 21 otherwise authorized by law, (iv) audit of  
 22 services and (v) certification. The fore-  
 23 going interchange, transfer and suballo-  
 24 cation authority is defined as the "Align-  
 25 ment Interchange and Transfer Authority."

## PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 27 | Personal service--regular .....             | 21,391,000 |
| 28 | Temporary service .....                     | 450,000    |
| 29 | Holiday/overtime compensation .....         | 180,000    |
| 30 |   | -----      |
| 31 | Amount available for personal service ..... | 22,021,000 |
| 32 |   | -----      |

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 34 | Supplies and materials .....                   | 180,000    |
| 35 | Travel .....                                   | 167,000    |
| 36 | Contractual services .....                     | 3,839,000  |
| 37 | Equipment .....                                | 270,000    |
| 38 |  | -----      |
| 39 | Amount available for nonpersonal service ..... | 4,456,000  |
| 40 |  | -----      |
| 41 | Total amount available .....                   | 26,477,000 |
| 42 |  | -----      |

43 For services and expenses related to member-  
 44 ship dues in various organizations.

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |  |         |
|---|--|---------|
| 2 | Contractual services .....                     | 274,000 |
| 3 | For additional contractual services .....      | 527,000 |
| 4 |  | -----   |
| 5 | Amount available for nonpersonal service ..... | 801,000 |
| 6 |  | -----   |

7 For services and expenses relating to the  
8 costs of expert witnesses or legal  
9 services related to cases in which the  
10 attorney general provides representation  
11 for the state.

12 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 13 | Contractual services .....     | 1,000,000  |
| 14 |                                | -----      |
| 15 | Program account subtotal ..... | 28,278,000 |
| 16 |                                | -----      |

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Revenue Arrearage Account - 22024

20 For services and expenses related to enter-  
21 prise, administrative, intergovernmental,  
22 and technological services including those  
23 associated with the collection and maximiz-  
24 ation of overdue non-tax revenues owed to  
25 the state, including liabilities incurred  
26 in prior years. Funds herein appropriated  
27 may be suballocated, subject to the  
28 approval of the director of the budget, to  
29 any state department, agency or public  
30 benefit corporation.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2015-16 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 PERSONAL SERVICE

|    |                                     |           |
|----|-------------------------------------|-----------|
| 42 | Personal service--regular .....     | 3,155,000 |
| 43 | Holiday/overtime compensation ..... | 10,000    |
| 44 |                                     | -----     |

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 3,165,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 54,000

5 Contractual services ..... 10,961,000

6 Equipment ..... 946,000

7 Fringe benefits ..... 1,410,000

8 Indirect costs ..... 114,000

9 -----

10 Amount available for nonpersonal service .... 13,485,000

11 -----

12 Program account subtotal ..... 16,650,000

13 -----

- 14 Special Revenue Funds - Other
- 15 Miscellaneous Special Revenue Fund
- 16 Systems and Technology Account - 22162

17 For services and expenses for the modifica-  
 18 tion of statewide personnel, accounting,  
 19 financial management, budgeting and  
 20 related information systems to accommodate  
 21 the unique management and information  
 22 needs of the division of the budget,  
 23 including liabilities incurred in prior  
 24 years. Funds herein appropriated may be  
 25 suballocated, subject to the approval of  
 26 the director of the budget, to any state  
 27 department, agency or public benefit  
 28 corporation.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2015-16 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39 PERSONAL SERVICE

40 Personal service--regular ..... 1,584,000

41 Holiday/overtime compensation ..... 20,000

42 -----

43 Amount available for personal service ..... 1,604,000

44 -----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 47,000    |
| 3  | Contractual services .....                     | 160,000   |
| 4  | Fringe benefits .....                          | 587,000   |
| 5  | Indirect costs .....                           | 85,000    |
| 6  |  | -----     |
| 7  | Amount available for nonpersonal service ..... | 879,000   |
| 8  |  | -----     |
| 9  | Program account subtotal .....                 | 2,483,000 |
| 10 |  | -----     |

- 11 Special Revenue Funds - Other
- 12 Not-For-Profit Short-Term Revolving Loan Fund
- 13 Not-For-Profit Loan Account - 20651

14 For the purpose of making loans from the  
 15 not-for-profit short-term revolving loan  
 16 fund to eligible not-for-profit organiza-  
 17 tions.

18 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 19 | Contractual services .....     | 150,000 |
| 20 |                                | -----   |
| 21 | Program account subtotal ..... | 150,000 |
| 22 |                                | -----   |

- 23 Internal Service Funds
- 24 Agencies Internal Service Fund
- 25 Federal Single Audit Account - 55053

26 For services and expenses associated with  
 27 the conduct of the annual independent  
 28 audit of federal programs as required by  
 29 the federal single audit act of 1984.

30 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 31 | Contractual services .....     | 1,650,000 |
| 32 |                                | -----     |
| 33 | Program account subtotal ..... | 1,650,000 |
| 34 |                                | -----     |

35 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....

|    |           |
|----|-----------|
|    | 1,500,000 |
| 36 | -----     |

- 37 General Fund
- 38 State Purposes Account - 10050

39 For services and expenses related to cash  
 40 management activities of the state and the

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 federal cash management improvement act of  
 2 1990, including required payment of inter-  
 3 est to the federal government and includ-  
 4 ing liabilities incurred in prior years.  
 5 Funds herein appropriated may be suballo-  
 6 cated, subject to the approval of the  
 7 director of the budget, to any state  
 8 department, agency or public benefit  
 9 corporation.

NONPERSONAL SERVICE

10  
 11 Contractual services ..... 1,500,000  
 12 -----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Fiduciary Funds .....               | 2,335,889,900  | 0                |
| 4 Special Revenue Funds - Other ..... | 175,400,000    | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 2,511,289,900  | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|                         |               |
|-------------------------|---------------|
| 9 SENIOR COLLEGES ..... | 1,424,357,400 |
| 10                      | -----         |

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

|   |             |
|---|-------------|
| 38 For services and expenses for Baruch college . | 135,119,100 |
| 39 For services and expenses for Brooklyn         |             |
| 40 college .....                                  | 147,844,500 |
| 41 For general expenses for city college,         |             |
| 42 including sophie b. davis biomedical           |             |
| 43 program and worker education .....             | 169,473,600 |
| 44 For services and expenses for Hunter college . | 171,700,400 |
| 45 For services and expenses for John Jay         |             |
| 46 college .....                                  | 95,584,800  |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

|    |   |             |
|----|---|-------------|
| 1  | For services and expenses for Lehman college .. | 96,481,900  |
| 2  | For services and expenses for William E.        |             |
| 3  | Macaulay honors college .....                   | 291,100     |
| 4  | For services and expenses for Medgar Evers      |             |
| 5  | college .....                                   | 55,849,400  |
| 6  | For services and expenses for New York city     |             |
| 7  | college of technology .....                     | 95,264,500  |
| 8  | For services and expenses for Queens            |             |
| 9  | college, including the John D. Calandra         |             |
| 10 | Italian American Institute .....                | 152,688,700 |
| 11 | For services and expenses for the college of    |             |
| 12 | Staten Island .....                             | 101,334,000 |
| 13 | For services and expenses for York college ...  | 57,354,200  |
| 14 | For services and expenses for the graduate      |             |
| 15 | school and university center .....              | 117,392,000 |
| 16 | For services and expenses for the school of     |             |
| 17 | professional studies, including the Joseph      |             |
| 18 | Murphy Institute .....                          | 3,157,900   |
| 19 | For additional services and expenses of the     |             |
| 20 | Joseph Murphy Institute .....                   | 1,500,000   |
| 21 | For services and expenses for the graduate      |             |
| 22 | school of journalism .....                      | 7,029,200   |
| 23 | For services and expenses of CUNY law school .. | 16,292,100  |
| 24 |   | -----       |
| 25 | INITIATIVES AND MANAGEMENT .....                | 62,467,200  |
| 26 |   | -----       |
| 27 | Fiduciary Funds                                 |             |
| 28 | CUNY Senior College Operating Fund              |             |
| 29 | CUNY Senior College Operating Account - 60851   |             |
| 30 | For services and expenses of central admin-     |             |
| 31 | istration, provided however, \$12,000,000       |             |
| 32 | of this appropriation shall be made avail-      |             |
| 33 | able through a CUNY investment and              |             |
| 34 | performance fund which shall be allocated       |             |
| 35 | to each campus upon completion of a             |             |
| 36 | performance improvement plan approved by        |             |
| 37 | the board of trustees, provided further,        |             |
| 38 | that such plans shall be developed for use      |             |
| 39 | in future years and shall include, but not      |             |
| 40 | be limited to: criteria to improve              |             |
| 41 | access, completion, academic and post-          |             |
| 42 | graduation success and services, research,      |             |
| 43 | and community engagement. Funds from the        |             |
| 44 | CUNY investment and performance fund shall      |             |
| 45 | be apportioned pursuant to a methodology        |             |
| 46 | and for purposes determined by the chan-        |             |
| 47 | cellor and approved by the board of trus-       |             |
| 48 | tees .....                                      | 48,300,300  |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses for information            |             |
| 2  | services .....                                       | 8,266,500   |
| 3  | For services and expenses of library/                |             |
| 4  | technology systems .....                             | 3,900,400   |
| 5  | For services and expenses related to the             |             |
| 6  | expansion of nursing programs. A portion             |             |
| 7  | of the funds herein appropriated may be              |             |
| 8  | transferred to the general fund-local                |             |
| 9  | assistance account of the city university            |             |
| 10 | of New York to accomplish the purposes of            |             |
| 11 | this appropriation, in accordance with a             |             |
| 12 | plan approved by the director of the budg-           |             |
| 13 | et .....   | 2,000,000   |
| 14 |  | -----       |
| 15 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) |             |
| 16 | PROGRAMS .....                                       | 23,397,000  |
| 17 |  | -----       |
| 18 | Fiduciary Funds                                      |             |
| 19 | CUNY Senior College Operating Fund                   |             |
| 20 | CUNY Senior College Operating Account - 60851        |             |
| 21 | For services and expenses to expand opportu-         |             |
| 22 | nities in institutions of higher learning            |             |
| 23 | for the educationally and economically               |             |
| 24 | disadvantaged in accordance with section             |             |
| 25 | 6452 of the education law, for SEEK                  |             |
| 26 | programs on senior college campuses,                 |             |
| 27 | including \$1,000,000 which shall be                 |             |
| 28 | utilized to increase employment opportu-             |             |
| 29 | nities for SEEK students and meet the                |             |
| 30 | matching requirements of the federal                 |             |
| 31 | college work study program for SEEK                  |             |
| 32 | students .....                                       | 18,378,000  |
| 33 | For additional services and expenses of the          |             |
| 34 | SEEK program .....                                   | 5,019,000   |
| 35 |  | -----       |
| 36 | UNIVERSITY OPERATIONS .....                          | 804,905,300 |
| 37 |  | -----       |
| 38 | Fiduciary Funds                                      |             |
| 39 | CUNY Senior College Operating Fund                   |             |
| 40 | CUNY Senior College Operating Account - 60851        |             |
| 41 | For services and expenses of building                |             |
| 42 | rentals .....  | 52,842,400  |
| 43 | For services and expenses for utilities              |             |
| 44 | costs .....  | 78,627,900  |
| 45 | For expenses of fringe benefits including            |             |
| 46 | social security payments .....                       | 673,435,000 |

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

|    |   |                 |               |
|----|---|-----------------|---------------|
| 1  |   | -----           |               |
| 2  | UNIVERSITY PROGRAMS .....                                 |                 | 20,763,000    |
| 3  |   |                 | -----         |
| 4  | Fiduciary Funds   |                 |               |
| 5  | CUNY Senior College Operating Fund                        |                 |               |
| 6  | CUNY Senior College Operating Account - 60851             |                 |               |
| 7  | For services and expenses, not to exceed 65               |                 |               |
| 8  | percent of total services and expenses,                   |                 |               |
| 9  | related to the operation of child care                    |                 |               |
| 10 | centers at the senior colleges for the                    |                 |               |
| 11 | benefit of city university senior college                 |                 |               |
| 12 | students, to be available for expenditure                 |                 |               |
| 13 | upon submission to the director of the                    |                 |               |
| 14 | budget of satisfactory evidence of the                    |                 |               |
| 15 | required matching funds .....                             | 1,430,000       |               |
| 16 | For services and expenses of providing                    |                 |               |
| 17 | student services, including advising &                    |                 |               |
| 18 | counseling, athletics, career services,                   |                 |               |
| 19 | health services, international student                    |                 |               |
| 20 | services, veterans' support, and student                  |                 |               |
| 21 | activities & leadership development .....                 | 1,700,000       |               |
| 22 | For the payment of city university supple-                |                 |               |
| 23 | mental tuition assistance to certain cate-                |                 |               |
| 24 | gories of full-time students of senior                    |                 |               |
| 25 | colleges of the city university who are                   |                 |               |
| 26 | residents of the state of New York .....                  | 1,060,000       |               |
| 27 | For services and expenses of matching                     |                 |               |
| 28 | student financial aid .....                               | 1,444,000       |               |
| 29 | For services and expenses of existing                     |                 |               |
| 30 | language immersion programs .....                         | 1,070,000       |               |
| 31 | For services and expenses of PSC awards .....             | 3,309,000       |               |
| 32 | For payment of tuition reimbursement .....                | 9,000,000       |               |
| 33 | For services and expenses of CUNY LEADS .....             | 1,000,000       |               |
| 34 | For additional services and expenses of CUNY              |                 |               |
| 35 | LEADS .....   | 500,000         |               |
| 36 | For services and expenses of the CUNY pipe-               |                 |               |
| 37 | line program at the graduate center .....                 | 250,000         |               |
| 38 |   |                 | -----         |
| 39 | Total gross senior college operating budget .....         |                 | 2,335,889,900 |
| 40 |   |                 | =====         |
| 41 | Less: senior college revenue offset .....                 | (1,086,368,000) |               |
| 42 | Less: central administration and university wide programs |                 |               |
| 43 | offset .....  | (32,275,000)    |               |
| 44 |   |                 | -----         |
| 45 | Total net operating expense .....                         |                 | 1,217,246,900 |
| 46 |   |                 | -----         |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

|    |  |             |
|----|--|-------------|
| 1  | SPECIAL REVENUE FUNDS - OTHER .....                  | 175,400,000 |
| 2  |  | -----       |
| 3  | Special Revenue Funds - Other                        |             |
| 4  | IFR/City University Tuition Fund                     |             |
| 5  | City University Income Reimbursable Account - 23250  |             |
| 6  | For services and expenses of activities              |             |
| 7  | supported in whole or in part by user fees           |             |
| 8  | and other charges including dormitory                |             |
| 9  | operations at Hunter college, including              |             |
| 10 | liabilities incurred prior to July 1, 2015 .         | 115,400,000 |
| 11 |  | -----       |
| 12 | Program account subtotal .....                       | 115,400,000 |
| 13 |  | -----       |
| 14 | Special Revenue Funds - Other                        |             |
| 15 | IFR/City University Tuition Fund                     |             |
| 16 | City University Stabilization Account - 23267        |             |
| 17 | For services and expenses at various campus-         |             |
| 18 | es .....   | 10,000,000  |
| 19 |  | -----       |
| 20 | Program account subtotal .....                       | 10,000,000  |
| 21 |  | -----       |
| 22 | Special Revenue Funds - Other                        |             |
| 23 | IFR/City University Tuition Fund                     |             |
| 24 | City University Tuition Reimbursable Account - 23264 |             |
| 25 | For services and expenses of activities              |             |
| 26 | supported in whole or in part by tuition             |             |
| 27 | and related academic fees, including                 |             |
| 28 | liabilities incurred prior to July 1, 2015           |             |
| 29 | to be available for expenditure upon                 |             |
| 30 | approval by the director of the budget of            |             |
| 31 | an annual plan submitted by the university           |             |
| 32 | to the director of the budget and chairs             |             |
| 33 | of the senate finance committee and the              |             |
| 34 | assembly ways and means committee on or              |             |
| 35 | before August 1, 2015 .....                          | 50,000,000  |
| 36 |  | -----       |
| 37 | Program account subtotal .....                       | 50,000,000  |
| 38 |  | -----       |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 14,533,000     | 0                |
| 4 Special Revenue Funds - Other ..... | 1,896,000      | 0                |
| 5 Internal Service Funds .....        | 34,445,000     | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 50,874,000     | 0                |
| 8                                     | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,316,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|  |           |
|--|-----------|
| 25 Personal service--regular .....             | 2,006,000 |
| 26 Holiday/overtime compensation .....         | 1,000     |
| 27   | -----     |
| 28 Amount available for personal service ..... | 2,007,000 |
| 29   | -----     |

30 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 31 Supplies and materials .....                   | 9,000     |
| 32 Travel .....                                   | 35,000    |
| 33 Contractual services .....                     | 11,000    |
| 34 Equipment .....                                | 10,000    |
| 35  | -----     |
| 36 Amount available for nonpersonal service ..... | 65,000    |
| 37  | -----     |
| 38 Program account subtotal .....                 | 2,072,000 |
| 39  | -----     |

40 Internal Service Funds  
 41 Health Insurance Revolving Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Civil Service Employee Benefits Division Administration  
2 Account - 55301

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2015-16 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13 PERSONAL SERVICE

14 Personal service--regular ..... 1,814,000  
15 Holiday/overtime compensation ..... 3,000  
16 -----  
17 Amount available for personal service ..... 1,817,000  
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 25,000  
21 Travel ..... 3,000  
22 Contractual services ..... 7,000  
23 Equipment ..... 324,000  
24 Fringe benefits ..... 1,006,000  
25 Indirect costs ..... 62,000  
26 -----  
27 Amount available for nonpersonal service ..... 1,427,000  
28 -----  
29 Program account subtotal ..... 3,244,000  
30 -----

31 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... 717,000  
32 -----

33 General Fund  
34 State Purposes Account - 10050

35 PERSONAL SERVICE

36 Personal service--regular ..... 701,000  
37 Holiday/overtime compensation ..... 1,000  
38 -----  
39 Amount available for personal service ..... 702,000  
40 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 3,000  
 3 Contractual services ..... 12,000  
 4 -----  
 5 Amount available for nonpersonal service ..... 15,000  
 6 -----

7 PERSONNEL BENEFIT SERVICES PROGRAM ..... 26,626,000  
 8 -----

9 General Fund  
 10 State Purposes Account - 10050

11 PERSONAL SERVICE

12 Personal service--regular ..... 1,402,000  
 13 Temporary service ..... 27,000  
 14 Holiday/overtime compensation ..... 11,000  
 15 -----  
 16 Amount available for personal service ..... 1,440,000  
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 60,000  
 20 Contractual services ..... 55,000  
 21 Equipment ..... 7,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 122,000  
 24 -----  
 25 Program account subtotal ..... 1,562,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Combined Expendable Trust Fund  
 29 Grants Account - 20100

30 For payments to the civil service department  
 31 from private foundations, corporations and  
 32 individuals.

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 150,000  
 35 Contractual services ..... 150,000  
 36 -----  
 37 Program account subtotal ..... 300,000  
 38 -----

39 Internal Service Funds  
 40 Agencies Internal Service Fund



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Civil Service EHS Occupational Health Program Account -  
2 55056

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2015-16 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 14 | Personal service--regular .....             | 422,000 |
| 15 | Temporary service .....                     | 178,000 |
| 16 |   | -----   |
| 17 | Amount available for personal service ..... | 600,000 |
| 18 |   | -----   |

19 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 20 | Supplies and materials .....                   | 128,000   |
| 21 | Travel .....                                   | 90,000    |
| 22 | Contractual services .....                     | 251,000   |
| 23 | Equipment .....                                | 4,000     |
| 24 | Fringe benefits .....                          | 333,000   |
| 25 | Indirect costs .....                           | 19,000    |
| 26 |  | -----     |
| 27 | Amount available for nonpersonal service ..... | 825,000   |
| 28 |  | -----     |
| 29 | Program account subtotal .....                 | 1,425,000 |
| 30 |  | -----     |

31 Internal Service Funds  
32 Health Insurance Revolving Account  
33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2015-16 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

## 1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 8,322,000 |
| 3 | Temporary service .....                     | 30,000    |
| 4 | Holiday/overtime compensation .....         | 129,000   |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 8,481,000 |
| 7 |   | -----     |

## 8 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Supplies and materials .....                  | 373,000    |
| 10 | Travel .....                                  | 145,000    |
| 11 | Contractual services .....                    | 8,161,000  |
| 12 | Equipment .....                               | 164,000    |
| 13 | Fringe benefits .....                         | 4,700,000  |
| 14 | Indirect costs .....                          | 317,000    |
| 15 |   | -----      |
| 16 | Amount available for nonpersonal service .... | 13,860,000 |
| 17 |   | -----      |
| 18 | Total amount available .....                  | 22,341,000 |
| 19 |   | -----      |

20 For suballocation to the department of audit  
 21 and control for services and expenses for  
 22 auditors in order to achieve administra-  
 23 tive savings in the health insurance  
 24 program.

## 25 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 26 | Personal service--regular ..... | 414,000 |
| 27 |                                 | -----   |

## 28 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 29 | Travel .....                                   | 1,000   |
| 30 | Contractual services .....                     | 1,000   |
| 31 | Fringe benefits .....                          | 220,000 |
| 32 | Indirect costs .....                           | 13,000  |
| 33 |  | -----   |
| 34 | Amount available for nonpersonal service ..... | 235,000 |
| 35 |  | -----   |
| 36 | Total amount available .....                   | 649,000 |
| 37 |  | -----   |

38 For suballocation to the department of audit  
 39 and control for services and expenses  
 40 related to health insurance program  
 41 payroll transactions.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 226,000

NONPERSONAL SERVICE

Fringe benefits ..... 117,000

Indirect costs ..... 6,000

Amount available for nonpersonal service ..... 123,000

Total amount available ..... 349,000

Program account subtotal ..... 23,339,000

PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 18,215,000

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates.

PERSONAL SERVICE

Personal service--regular ..... 8,907,000

Temporary service ..... 900,000

Holiday/overtime compensation ..... 31,000

Amount available for personal service ..... 9,838,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Supplies and materials .....                   | 36,000     |
| 3  | Travel .....                                   | 27,000     |
| 4  | Contractual services .....                     | 279,000    |
| 5  | Equipment .....                                | 2,000      |
| 6  |  | -----      |
| 7  | Amount available for nonpersonal service ..... | 344,000    |
| 8  |  | -----      |
| 9  | Program account subtotal .....                 | 10,182,000 |
| 10 |  | -----      |

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Examination and Miscellaneous Revenue Account - 22065

14 For services and expenses related to New  
 15 York state personnel management services  
 16 provided by the department.

PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 17 |   |         |
| 18 | Personal service--regular .....             | 520,000 |
| 19 | Temporary service .....                     | 10,000  |
| 20 |   | -----   |
| 21 | Amount available for personal service ..... | 530,000 |
| 22 |   | -----   |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 23 |  |           |
| 24 | Supplies and materials .....                   | 59,000    |
| 25 | Travel .....                                   | 33,000    |
| 26 | Contractual services .....                     | 639,000   |
| 27 | Equipment .....                                | 25,000    |
| 28 | Fringe benefits .....                          | 294,000   |
| 29 | Indirect costs .....                           | 16,000    |
| 30 |  | -----     |
| 31 | Amount available for nonpersonal service ..... | 1,066,000 |
| 32 |  | -----     |
| 33 | Program account subtotal .....                 | 1,596,000 |
| 34 |  | -----     |

35 Internal Service Funds  
 36 Agencies Internal Service Fund  
 37 Department of Civil Service Administration Account -  
 38 55055

39 For services and expenses related to section  
 40 11 of the civil service law.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the  
 2 2015-16 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 9  | Personal service--regular .....             | 2,574,000 |
| 10 | Holiday/overtime compensation .....         | 15,000    |
| 11 |   | -----     |
| 12 | Amount available for personal service ..... | 2,589,000 |
| 13 |   | -----     |

14 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 15 | Supplies and materials .....                   | 58,000    |
| 16 | Travel .....                                   | 60,000    |
| 17 | Contractual services .....                     | 2,145,000 |
| 18 | Equipment .....                                | 52,000    |
| 19 | Fringe benefits .....                          | 1,424,000 |
| 20 | Indirect costs .....                           | 109,000   |
| 21 |  | -----     |
| 22 | Amount available for nonpersonal service ..... | 3,848,000 |
| 23 |  | -----     |
| 24 | Program account subtotal .....                 | 6,437,000 |
| 25 |  | -----     |

COMMISSION OF CORRECTION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 2,894,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 2,894,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|  |           |
|--|-----------|
| 8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... | 2,894,000 |
| 9  | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

|  |           |
|--|-----------|
| 23 Personal service--regular .....             | 2,433,000 |
| 24 Holiday/overtime compensation .....         | 20,000    |
| 25   | -----     |
| 26 Amount available for personal service ..... | 2,453,000 |
| 27   | -----     |

28 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 29 Supplies and materials .....                   | 21,000  |
| 30 Travel .....                                   | 170,000 |
| 31 Contractual services .....                     | 242,000 |
| 32 Equipment .....                                | 8,000   |
| 33  | -----   |
| 34 Amount available for nonpersonal service ..... | 441,000 |
| 35  | -----   |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 2,722,586,000  | 0                |
| 4  | Special Revenue Funds - Federal .... | 40,500,000     | 101,676,000      |
| 5  | Special Revenue Funds - Other .....  | 32,355,000     | 0                |
| 6  | Enterprise Funds .....               | 43,343,000     | 0                |
| 7  | Internal Service Funds .....         | 64,122,000     | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 2,902,906,000  | 101,676,000      |
| 10 |                                      | =====          | =====            |

11 SCHEDULE

|    |                                |            |
|----|--------------------------------|------------|
| 12 | ADMINISTRATION PROGRAM .....   | 82,732,000 |
| 13 |                                | -----      |
| 14 | General Fund                   |            |
| 15 | State Purposes Account - 10050 |            |

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 27 | Personal service--regular .....             | 12,022,000 |
| 28 | Holiday/overtime compensation .....         | 102,000    |
| 29 |   | -----      |
| 30 | Amount available for personal service ..... | 12,124,000 |
| 31 |   | -----      |

32 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 33 | Supplies and materials .....                   | 338,000    |
| 34 | Travel .....                                   | 238,000    |
| 35 | Contractual services .....                     | 918,000    |
| 36 | Equipment .....                                | 213,000    |
| 37 |  | -----      |
| 38 | Amount available for nonpersonal service ..... | 1,707,000  |
| 39 |  | -----      |
| 40 | Program account subtotal .....                 | 13,831,000 |
| 41 |  | -----      |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Correctional Services-NIC Grants Account - 25306

4 For services and expenses incurred by the  
 5 department of corrections and community  
 6 supervision for the incarceration of ille-  
 7 gal aliens.

8 Personal service ..... 34,000,000  
 9 -----  
 10 Program account subtotal ..... 34,000,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Substance Abuse Treatment State Prisons Account - 25408

15 For services and expenses related to  
 16 substance abuse treatment in state pris-  
 17 ons.

18 Personal service ..... 1,500,000  
 19 -----  
 20 Program account subtotal ..... 1,500,000  
 21 -----

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Unanticipated Federal Grants Account - 25371

25 Funds herein appropriated may be used to  
 26 disburse unanticipated federal grants in  
 27 support of various purposes and programs.

28 Nonpersonal service ..... 5,000,000  
 29 -----  
 30 Program account subtotal ..... 5,000,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Capacity Contracting Account - 22016

35 For services and expenses incurred by the  
 36 department of corrections and community  
 37 supervision for the housing of inmates  
 38 from other jurisdictions under contracts  
 39 entered into under the direction of the  
 40 commissioner.



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

|   |   |            |
|---|---|------------|
| 1 |   |            |
| 2 | Personal service--regular .....             | 12,855,000 |
| 3 | Temporary service .....                     | 94,000     |
| 4 | Holiday/overtime compensation .....         | 1,051,000  |
| 5 |   | -----      |
| 6 | Amount available for personal service ..... | 14,000,000 |
| 7 |   | -----      |

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 8  |   |            |
| 9  | Supplies and materials .....                  | 2,106,000  |
| 10 | Travel .....                                  | 36,000     |
| 11 | Contractual services .....                    | 2,747,000  |
| 12 | Equipment .....                               | 91,000     |
| 13 | Fringe benefits .....                         | 5,600,000  |
| 14 | Indirect costs .....                          | 420,000    |
| 15 |   | -----      |
| 16 | Amount available for nonpersonal service .... | 11,000,000 |
| 17 |   | -----      |
| 18 | Program account subtotal .....                | 25,000,000 |
| 19 |   | -----      |

|    |  |  |
|----|--|--|
| 20 | Special Revenue Funds - Other                          |  |
| 21 | Miscellaneous Special Revenue Fund                     |  |
| 22 | Correctional Services Asset Forfeiture Account - 22189 |  |

## NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 23 |                                |         |
| 24 | Contractual services .....     | 100,000 |
| 25 | Equipment .....                | 600,000 |
| 26 |                                | -----   |
| 27 | Program account subtotal ..... | 700,000 |
| 28 |                                | -----   |

|    |   |  |
|----|---|--|
| 29 | Enterprise Funds                                    |  |
| 30 | Agencies Enterprise Fund                            |  |
| 31 | Employee Mess Correctional Services Account - 50300 |  |

|    |  |  |
|----|--|--|
| 32 | For services and expenses related to the |  |
| 33 | operation of employee mess programs.     |  |

## PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 34 |                                 |         |
| 35 | Personal service--regular ..... | 400,000 |
| 36 |                                 | -----   |

## NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 37 |                              |           |
| 38 | Supplies and materials ..... | 1,021,000 |
| 39 | Travel .....                 | 5,000     |
| 40 | Contractual services .....   | 1,007,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Equipment .....                                | 50,000    |
| 2 | Fringe benefits .....                          | 207,000   |
| 3 | Indirect costs .....                           | 11,000    |
| 4 |  | -----     |
| 5 | Amount available for nonpersonal service ..... | 2,301,000 |
| 6 |  | -----     |
| 7 | Program account subtotal .....                 | 2,701,000 |
| 8 |  | -----     |

9 COMMUNITY SUPERVISION PROGRAM ..... 132,327,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision  
14 of law, the money hereby appropriated may  
15 be used for the payment of prior year  
16 liabilities and may be increased or  
17 decreased by interchange with any other  
18 appropriation within the department of  
19 corrections and community supervision  
20 general fund - state purposes account with  
21 the approval of the director of the budg-  
22 et.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2015-16 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33 PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 34 | Personal service--regular .....             | 103,291,000 |
| 35 | Holiday/overtime compensation .....         | 3,000,000   |
| 36 |   | -----       |
| 37 | Amount available for personal service ..... | 106,291,000 |
| 38 |   | -----       |

39 NONPERSONAL SERVICE

|    |                              |            |
|----|------------------------------|------------|
| 40 | Supplies and materials ..... | 839,000    |
| 41 | Travel .....                 | 3,110,000  |
| 42 | Contractual services .....   | 19,939,000 |
| 43 | Equipment .....              | 1,323,000  |
| 44 |                              | -----      |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

|    |  |             |
|----|--|-------------|
| 1  | Amount available for nonpersonal service ....  | 25,211,000  |
| 2  |  | -----       |
| 3  | Program account subtotal .....                 | 131,502,000 |
| 4  |  | -----       |
| 5  | Special Revenue Funds - Other                  |             |
| 6  | Combined Expendable Trust Fund                 |             |
| 7  | Parole Officers' Memorial Fund Account - 20100 |             |
| 8  | For services and expenses of the parole        |             |
| 9  | officers' memorial fund established pursu-     |             |
| 10 | ant to chapter 654 of the laws of 1996.        |             |
| 11 |  |             |
|    | NONPERSONAL SERVICE                            |             |
| 12 | Supplies and materials .....                   | 50,000      |
| 13 | Contractual services .....                     | 300,000     |
| 14 | Equipment .....                                | 75,000      |
| 15 |  | -----       |
| 16 | Program account subtotal .....                 | 425,000     |
| 17 |  | -----       |
| 18 | Special Revenue Funds - Other                  |             |
| 19 | Miscellaneous Special Revenue Fund             |             |
| 20 | Asset Forfeiture Account - 21999               |             |
| 21 |  |             |
|    | NONPERSONAL SERVICE                            |             |
| 22 | Contractual services .....                     | 100,000     |
| 23 | Equipment .....                                | 300,000     |
| 24 |  | -----       |
| 25 | Program account subtotal .....                 | 400,000     |
| 26 |  | -----       |
| 27 | CORRECTIONAL INDUSTRIES PROGRAM .....          | 64,864,000  |
| 28 |  | -----       |
| 29 | Enterprise Funds                               |             |
| 30 | Agencies Enterprise Fund                       |             |
| 31 | Correctional - Recycling Fund Account - 50325  |             |
| 32 | For services and expenses related to the       |             |
| 33 | operation and maintenance of the correc-       |             |
| 34 | tional recycling programs.                     |             |
| 35 |  |             |
|    | PERSONAL SERVICE                               |             |
| 36 | Personal service--regular .....                | 200,000     |
| 37 |  | -----       |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 2  | Supplies and materials .....                   | 200,000 |
| 3  | Travel .....                                   | 2,000   |
| 4  | Contractual services .....                     | 160,000 |
| 5  | Equipment .....                                | 60,000  |
| 6  | Fringe benefits .....                          | 113,000 |
| 7  | Indirect costs .....                           | 7,000   |
| 8  |  | -----   |
| 9  | Amount available for nonpersonal service ..... | 542,000 |
| 10 |  | -----   |
| 11 | Program account subtotal .....                 | 742,000 |
| 12 |  | -----   |

13 Internal Service Funds  
 14 Correctional Industries Revolving Account  
 15 Correctional Industries Account - 55350

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 27 | Personal service--regular .....             | 16,776,000 |
| 28 | Temporary service .....                     | 15,000     |
| 29 | Holiday/overtime compensation .....         | 700,000    |
| 30 |   | -----      |
| 31 | Amount available for personal service ..... | 17,491,000 |
| 32 |   | -----      |

33 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 34 | Supplies and materials .....                  | 26,181,000 |
| 35 | Travel .....                                  | 500,000    |
| 36 | Contractual services .....                    | 8,000,000  |
| 37 | Equipment .....                               | 1,350,000  |
| 38 | Fringe benefits .....                         | 10,000,000 |
| 39 | Indirect costs .....                          | 600,000    |
| 40 |   | -----      |
| 41 | Amount available for nonpersonal service .... | 46,631,000 |
| 42 |   | -----      |
| 43 | Program account subtotal .....                | 64,122,000 |
| 44 |   | -----      |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 HEALTH SERVICES PROGRAM ..... 377,353,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision  
6 of law, the money hereby appropriated may  
7 be used for the payment of prior year  
8 liabilities and may be increased or  
9 decreased by interchange or transfer with  
10 any other general fund appropriation with-  
11 in the department of corrections and  
12 community supervision with the approval of  
13 the director of the budget. A portion of  
14 these funds may be transferred or suballo-  
15 cated to the department of health or other  
16 state agencies.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2015-16 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 PERSONAL SERVICE

28 Personal service--regular ..... 133,878,000  
29 Temporary service ..... 5,471,000  
30 Holiday/overtime compensation ..... 6,671,000  
31 -----  
32 Amount available for personal service ..... 146,020,000  
33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 113,312,000  
36 Travel ..... 271,000  
37 Contractual services ..... 116,888,000  
38 Equipment ..... 862,000  
39 -----  
40 Amount available for nonpersonal service ... 231,333,000  
41 -----

42 PAROLE BOARD PROGRAM ..... 6,598,000  
43 -----

44 General Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding section 51 of the state  
3 finance law, the amounts herein appropri-  
4 ated shall not be decreased by interchange  
5 with any other appropriation.

6 PERSONAL SERVICE

7 Personal service--regular ..... 6,195,000  
8 Holiday/overtime compensation ..... 60,000  
9 -----  
10 Amount available for personal service ..... 6,255,000  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 92,000  
14 Travel ..... 209,000  
15 Contractual services ..... 40,000  
16 Equipment ..... 2,000  
17 -----  
18 Amount available for nonpersonal service ..... 343,000  
19 -----

20 PROGRAM SERVICES PROGRAM ..... 270,094,000  
21 -----

22 General Fund  
23 State Purposes Account - 10050

24 Notwithstanding any inconsistent provision  
25 of law, the money hereby appropriated may  
26 be used for the payment of prior year  
27 liabilities and may be increased or  
28 decreased by interchange with any other  
29 appropriation within the department of  
30 corrections and community supervision  
31 general fund - state purposes account with  
32 the approval of the director of the budg-  
33 et.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2015-16 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |             |
|---|---|-------------|
| 2 | Personal service--regular .....             | 194,246,000 |
| 3 | Temporary service .....                     | 4,613,000   |
| 4 | Holiday/overtime compensation .....         | 1,141,000   |
| 5 |   | -----       |
| 6 | Amount available for personal service ..... | 200,000,000 |
| 7 |   | -----       |

8 NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 9  | Supplies and materials .....                  | 6,056,000   |
| 10 | Travel .....                                  | 368,000     |
| 11 | Contractual services .....                    | 20,920,000  |
| 12 | Equipment .....                               | 750,000     |
| 13 |   | -----       |
| 14 | Amount available for nonpersonal service .... | 28,094,000  |
| 15 |   | -----       |
| 16 | Program account subtotal .....                | 228,094,000 |
| 17 |   | -----       |

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Correctional Services Account - 20107

21 For services and expenses of various activ-  
 22 ities funded through gifts and donations.

23 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 24 | Contractual services .....     | 100,000 |
| 25 |                                | -----   |
| 26 | Program account subtotal ..... | 100,000 |
| 27 |                                | -----   |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Offender Programming - 22208

31 For services and expenses of offender  
 32 programs awarded through grant applica-  
 33 tions funded by private entities.

34 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 35 | Contractual services .....     | 2,000,000 |
| 36 |                                | -----     |
| 37 | Program account subtotal ..... | 2,000,000 |
| 38 |                                | -----     |

39 Enterprise Funds  
 40 Correctional Services Commissary Account

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Central Office Account - 50100

2 For services and expenses of operating self  
3 sustaining facility commissaries.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 38,000,000

6 Contractual services ..... 1,900,000

7 -----

8 Program account subtotal ..... 39,900,000

9 -----

10 SUPERVISION OF INMATES PROGRAM ..... 1,582,783,000

11 -----

12 General Fund

13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
15 of law, the money hereby appropriated may  
16 be used for the payment of prior year  
17 liabilities and may be increased or  
18 decreased by interchange with any other  
19 appropriation within the department of  
20 corrections and community supervision  
21 general fund - state purposes account with  
22 the approval of the director of the budg-  
23 et.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2015-16 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 PERSONAL SERVICE

35 Personal service--regular ..... 1,390,639,000

36 Temporary Service ..... 11,788,000

37 Holiday/overtime compensation ..... 162,535,000

38 -----

39 Amount available for personal service .... 1,564,962,000

40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 9,206,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Travel ..... 2,400,000  
 2 Contractual services ..... 5,020,000  
 3 Equipment ..... 1,195,000  
 4 -----  
 5 Amount available for nonpersonal service ... 17,821,000  
 6 -----

7 SUPPORT SERVICES PROGRAM ..... 386,155,000  
 8 -----

9 General Fund  
 10 State Purposes Account - 10050

11 Notwithstanding any inconsistent provision  
 12 of law, the money hereby appropriated may  
 13 be available for services and expenses  
 14 including lease payments to the dormitory  
 15 authority, as successor to the facilities  
 16 development corporation pursuant to chap-  
 17 ter 83 of the laws of 1995, pursuant to an  
 18 agreement entered into between the facili-  
 19 ties development corporation and the  
 20 department of corrections and community  
 21 supervision for the rental of correctional  
 22 facilities and may be used for the payment  
 23 of prior year liabilities and may be  
 24 increased or decreased by interchange with  
 25 any other appropriation within the depart-  
 26 ment of corrections and community super-  
 27 vision general fund - state purposes  
 28 account with the approval of the director  
 29 of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2015-16 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

PERSONAL SERVICE

41 Personal service--regular ..... 151,530,000  
 42 Holiday/overtime compensation ..... 9,197,000  
 43 -----  
 44 Amount available for personal service ..... 160,727,000  
 45 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

## NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 1  |  |             |
| 2  | Supplies and materials .....                 | 165,745,000 |
| 3  | Travel .....                                 | 1,050,000   |
| 4  | Contractual services .....                   | 45,927,000  |
| 5  | Equipment .....                              | 8,976,000   |
| 6  |  | -----       |
| 7  | Amount available for nonpersonal service ... | 221,698,000 |
| 8  |  | -----       |
| 9  | Program account subtotal .....               | 382,425,000 |
| 10 |  | -----       |

|    |  |  |
|----|--|--|
| 11 | Special Revenue Funds - Other          |  |
| 12 | Miscellaneous Special Revenue Fund     |  |
| 13 | Food Production Center Account - 22136 |  |

## PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 14 |                                 |         |
| 15 | Personal service--regular ..... | 214,000 |
| 16 |                                 | -----   |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 17 |  |           |
| 18 | Supplies and materials .....                   | 2,152,000 |
| 19 | Travel .....                                   | 590,000   |
| 20 | Contractual services .....                     | 305,000   |
| 21 | Equipment .....                                | 374,000   |
| 22 | Fringe benefits .....                          | 90,000    |
| 23 | Indirect costs .....                           | 5,000     |
| 24 |  | -----     |
| 25 | Amount available for nonpersonal service ..... | 3,516,000 |
| 26 |  | -----     |
| 27 | Program account subtotal .....                 | 3,730,000 |
| 28 |  | -----     |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2014:  
 6 For services and expenses incurred by the department of corrections  
 7 and community supervision for the incarceration of illegal aliens.  
 8 Personal service ... 34,000,000 ..... (re. \$34,000,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Correctional Services-NIC Grants Account

12 By chapter 50, section 1, of the laws of 2013:  
 13 For services and expenses incurred by the department of corrections  
 14 and community supervision for the incarceration of illegal aliens.  
 15 Personal service ... 34,000,000 ..... (re. \$33,182,000)  
 16 For services and expenses related to substance abuse treatment in  
 17 state prisons.  
 18 Personal service ... 1,500,000 ..... (re. \$1,243,000)  
 19 Funds herein appropriated may be used to disburse unanticipated feder-  
 20 al grants in support of various purposes and programs.  
 21 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

22 By chapter 50, section 1, of the laws of 2012:  
 23 For services and expenses incurred by the department of corrections  
 24 and community supervision for the incarceration of illegal aliens.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Call Center Interchange and Transfer Authority as  
 28 defined in the 2012-13 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.  
 32 Personal service ... 34,000,000 ..... (re. \$20,629,000)  
 33 Funds herein appropriated may be used to disburse unanticipated feder-  
 34 al grants in support of various purposes and programs.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, the IT Interchange and Transfer  
 37 Authority, and the Call Center Interchange and Transfer Authority as  
 38 defined in the 2012-13 state fiscal year state operations appropri-  
 39 ation for the budget division program of the division of the budget,  
 40 are deemed fully incorporated herein and a part of this appropri-  
 41 ation as if fully stated.  
 42 Nonpersonal service ... 2,000,000 ..... (re. \$547,000)

43 By chapter 50, section 1, of the laws of 2010:  
 44 For services and expenses related to various purposes including  
 45 correction officer vests ... 1,000,000 ..... (re. \$575,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Substance Abuse Treatment State Prisons Account - 25408

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses related to substance abuse treatment in  
 6 state prisons.  
 7 Personal service ... 1,500,000 ..... (re. \$1,500,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2014:  
 12 Funds herein appropriated may be used to disburse unanticipated feder-  
 13 al grants in support of various purposes and programs.  
 14 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 38,017,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 21,450,000     | 50,060,000       |
| 5 Special Revenue Funds - Other .....  | 8,516,000      | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 67,983,000     | 50,060,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

|                                 |            |
|---------------------------------|------------|
| 10 ADMINISTRATION PROGRAM ..... | 11,645,000 |
| 11                              | -----      |

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2015 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2015-16 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 PERSONAL SERVICE

|  |           |
|--|-----------|
| 36 Personal service--regular .....             | 6,238,000 |
| 37 Holiday/overtime compensation .....         | 4,000     |
| 38   | -----     |
| 39 Amount available for personal service ..... | 6,242,000 |
| 40   | -----     |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |  |           |
|---|--|-----------|
| 2 | Supplies and materials .....                   | 880,000   |
| 3 | Travel .....                                   | 31,000    |
| 4 | Contractual services .....                     | 3,861,000 |
| 5 | Equipment .....                                | 631,000   |
| 6 |  | -----     |
| 7 | Amount available for nonpersonal service ..... | 5,403,000 |
| 8 |  | -----     |

9 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 56,338,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision  
14 of law, the money hereby appropriated may  
15 be available for program expenses, includ-  
16 ing the payment of liabilities incurred  
17 prior to April 1, 2015 or hereafter to  
18 accrue, and may be increased or decreased  
19 by interchange with any other appropri-  
20 ation within the division of criminal  
21 justice services general fund - state  
22 purposes account with the approval of the  
23 director of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2015-16 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 35 | Personal service--regular .....             | 20,164,000 |
| 36 | Temporary service .....                     | 15,000     |
| 37 | Holiday/overtime compensation .....         | 69,000     |
| 38 |   | -----      |
| 39 | Amount available for personal service ..... | 20,248,000 |
| 40 |   | -----      |

41 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 42 | Supplies and materials ..... | 700,000 |
| 43 | Travel .....                 | 241,000 |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 Contractual services ..... 4,879,000  
 2 Equipment ..... 304,000  
 3 -----  
 4 Amount available for nonpersonal service ..... 6,124,000  
 5 -----  
 6 Program account subtotal ..... 26,372,000  
 7 -----

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Crime Identification and Technology Account - 25475

11 For services and expenses related to crime  
 12 identification technologies, pursuant to  
 13 an expenditure plan developed by the  
 14 commissioner of the division of criminal  
 15 justice services. A portion of these funds  
 16 may be transferred to aid to localities  
 17 and may be suballocated to other state  
 18 agencies.

19 Personal service ..... 2,000,000  
 20 Nonpersonal service ..... 6,000,000  
 21 -----  
 22 Program account subtotal ..... 8,000,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 DCJS Miscellaneous Discretionary Account - 25470

27 Funds herein appropriated may be used to  
 28 disburse unanticipated federal grants in  
 29 support of state and local programs to  
 30 prevent crime, support law enforcement,  
 31 improve the administration of justice, and  
 32 assist victims. A portion of these funds  
 33 may be transferred to aid to localities  
 34 and may be suballocated to other state  
 35 agencies.

36 Personal service ..... 1,000,000  
 37 Nonpersonal service ..... 5,000,000  
 38 Fringe benefits ..... 1,000,000  
 39 -----  
 40 Program account subtotal ..... 7,000,000  
 41 -----

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Edward Byrne Memorial Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 federal Edward Byrne memorial justice  
 3 assistance formula program. Funds appro-  
 4 priated herein shall be expended pursuant  
 5 to a plan developed by the commissioner of  
 6 criminal justice services and approved by  
 7 the director of the budget. A portion of  
 8 these funds may be transferred to aid to  
 9 localities and/or suballocated to other  
 10 state agencies.

|    |                                |           |
|----|--------------------------------|-----------|
| 11 | Personal service .....         | 3,900,000 |
| 12 | Nonpersonal service .....      | 100,000   |
| 13 |                                | -----     |
| 14 | Program account subtotal ..... | 4,000,000 |
| 15 |                                | -----     |

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Juvenile Justice and Delinquency Prevention Formula  
 19 Account - 25436

20 For services and expenses associated with  
 21 the juvenile justice and delinquency  
 22 prevention formula account in accordance  
 23 with a distribution plan determined by the  
 24 juvenile justice advisory group and  
 25 affirmed by the commissioner of the divi-  
 26 sion of criminal justice services. A  
 27 portion of these funds may be transferred  
 28 to aid to localities and may be suballo-  
 29 cated to other state agencies.

|    |                                |         |
|----|--------------------------------|---------|
| 30 | Personal service .....         | 625,000 |
| 31 | Nonpersonal service .....      | 325,000 |
| 32 |                                | -----   |
| 33 | Program account subtotal ..... | 950,000 |
| 34 |                                | -----   |

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Violence Against Women Account - 25477

38 For services and expenses related to the  
 39 federal violence against women program  
 40 pursuant to an expenditure plan developed  
 41 by the commissioner of the division of  
 42 criminal justice services. A portion of  
 43 these funds may be transferred to aid to  
 44 localities and may be suballocated to  
 45 other state agencies.



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2015-16

|    |  |           |
|----|--|-----------|
| 1  | Personal service .....                           | 800,000   |
| 2  | Nonpersonal service .....                        | 700,000   |
| 3  |  | -----     |
| 4  | Program account subtotal .....                   | 1,500,000 |
| 5  |  | -----     |
| 6  | Special Revenue Funds - Other                    |           |
| 7  | Combined Expendable Trust Fund                   |           |
| 8  | Grants Account - 20197                           |           |
| 9  | For services and expenses associated with        |           |
| 10 | gifts, grants and bequests to the division       |           |
| 11 | of criminal justice services.                    |           |
| 12 |  |           |
|    | NONPERSONAL SERVICE                              |           |
| 13 | Supplies and materials .....                     | 100,000   |
| 14 | Contractual services .....                       | 100,000   |
| 15 |  | -----     |
| 16 | Program account subtotal .....                   | 200,000   |
| 17 |  | -----     |
| 18 | Special Revenue Funds - Other                    |           |
| 19 | Combined Expendable Trust Fund                   |           |
| 20 | Missing Children's Clearinghouse Account - 20192 |           |
| 21 | For services and expenses associated with        |           |
| 22 | grants, gifts and bequests to the division       |           |
| 23 | of criminal justice services for missing         |           |
| 24 | children.  |           |
| 25 |  |           |
|    | PERSONAL SERVICE                                 |           |
| 26 | Personal service--regular .....                  | 300,000   |
| 27 |  | -----     |
| 28 |  |           |
|    | NONPERSONAL SERVICE                              |           |
| 29 | Supplies and materials .....                     | 100,000   |
| 30 | Travel .....                                     | 50,000    |
| 31 | Contractual services .....                       | 510,000   |
| 32 | Equipment .....                                  | 290,000   |
| 33 |  | -----     |
| 34 | Amount available for nonpersonal service .....   | 950,000   |
| 35 |  | -----     |
| 36 | Program account subtotal .....                   | 1,250,000 |
| 37 |  | -----     |
| 38 | Special Revenue Funds - Other                    |           |
| 39 | Miscellaneous Special Revenue Fund               |           |
| 40 | CJS - Conference and Signs Account - 22190       |           |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 2 | Supplies and materials .....   | 100,000 |
| 3 | Travel .....                   | 100,000 |
| 4 | Contractual services .....     | 100,000 |
| 5 |                                | -----   |
| 6 | Program account subtotal ..... | 300,000 |
| 7 |                                | -----   |

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Fingerprint Identification and Technology Account -  
11 21950

12 For services and expenses associated with  
13 the development of technology solutions  
14 that advance the detection and prevention  
15 of crime, according to a plan developed by  
16 the commissioner of the division of criminal  
17 justice services and approved by the  
18 director of the budget. Amounts may be  
19 transferred to other state agencies or may  
20 be used to make grants to local govern-  
21 ments in support of this purpose. A  
22 portion of these funds may be suballocated  
23 to other state agencies.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2015-16 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 35 | Personal service--regular ..... | 400,000 |
| 36 |                                 | -----   |

37 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 38 | Contractual services .....     | 6,037,000 |
| 39 |                                | -----     |
| 40 | Program account subtotal ..... | 6,437,000 |
| 41 |                                | -----     |

42 Special Revenue Funds - Other  
43 State Police Motor Vehicle Law Enforcement and Motor  
44 Vehicle Theft and Insurance Fraud Prevention Fund

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2015-16

1 Motor Vehicle Theft and Insurance Fraud Account - 22801

2 Notwithstanding any other provision of law,  
3 for services and expenses associated with  
4 local anti-auto theft programs.

5 PERSONAL SERVICE

6 Personal service--regular ..... 200,000  
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 2,000  
10 Travel ..... 33,000  
11 Contractual services ..... 2,000  
12 Equipment ..... 2,000  
13 Fringe benefits ..... 80,000  
14 Indirect costs ..... 10,000  
15 -----

16 Amount available for nonpersonal service ..... 129,000  
17 -----

18 Program account subtotal ..... 329,000  
19 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies.

11 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies.

20 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
21 Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. \$5,900,000)  
22 FRINGE BENEFITS ... 100,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
24 section 1, of the laws of 2013:

25 For services and expenses related to crime identification technolo-  
26 gies, pursuant to an expenditure plan developed by the commissioner  
27 of the division of criminal justice services. A portion of these  
28 funds may be transferred to aid to localities and may be suballo-  
29 cated to other state agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Call Center Interchange and Transfer Authority as  
33 defined in the 2012-13 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Personal service ... 2,000,000 ..... (re. \$250,000)  
38 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
39 Fringe benefits ... 100,000 ..... (re. \$100,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
41 amended by chapter 50, section 1, of the laws of 2013, is hereby  
42 amended and reappropriated to read:

43 For services and expenses related to crime identification technolo-  
44 gies, pursuant to an expenditure plan developed by the commissioner  
45 of the division of criminal justice services. A portion of these  
46 funds may be transferred to aid to localities and may be suballo-  
47 cated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,500,000 ..... (re. \$50,000)  
 2 Nonpersonal service ... [1,450,000] 1,290,000 ..... (re. \$50,000)  
 3 FRINGE BENEFITS ... 160,000 ..... (re. \$160,000)

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 DCJS Miscellaneous Discretionary Account - 25470

7 By chapter 50, section 1, of the laws of 2014:  
 8 Funds herein appropriated may be used to disburse unanticipated feder-  
 9 al grants in support of state and local programs to prevent crime,  
 10 support law enforcement, improve the administration of justice, and  
 11 assist victims. A portion of these funds may be transferred to aid  
 12 to localities and may be suballocated to other state agencies.  
 13 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 14 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
 15 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2013:  
 17 Funds herein appropriated may be used to disburse unanticipated feder-  
 18 al grants in support of state and local programs to prevent crime,  
 19 support law enforcement, improve the administration of justice, and  
 20 assist victims. A portion of these funds may be transferred to aid  
 21 to localities and may be suballocated to other state agencies.  
 22 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 23 Nonpersonal service ... 5,000,000 ..... (re. \$4,700,000)  
 24 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2012:  
 26 Funds herein appropriated may be used to disburse unanticipated feder-  
 27 al grants in support of state and local programs to prevent crime,  
 28 support law enforcement, improve the administration of justice, and  
 29 assist victims. A portion of these funds may be transferred to aid  
 30 to localities and may be suballocated to other state agencies.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, and the Call Center Interchange and Transfer Authority as  
 34 defined in the 2012-13 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated.  
 38 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 39 Nonpersonal service ... 5,000,000 ..... (re. \$4,000,000)  
 40 Fringe benefits ... 1,000,000 ..... (re. \$250,000)

41 By chapter 50, section 1, of the laws of 2011:  
 42 Funds herein appropriated may be used to disburse unanticipated feder-  
 43 al grants in support of state and local programs to prevent crime,  
 44 support law enforcement, improve the administration of justice, and  
 45 assist victims. A portion of these funds may be transferred to aid  
 46 to localities and may be suballocated to other state agencies.  
 47 Personal service ... 2,500,000 ..... (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
 2 Fringe benefits ... 1,350,000 ..... (re. \$100,000)

3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Edward Byrne Memorial Grant Account

6 By chapter 50, section 1, of the laws of 2014:

7 For services and expenses related to the federal Edward Byrne memorial  
 8 justice assistance formula program. Funds appropriated herein shall  
 9 be expended pursuant to a plan developed by the commissioner of  
 10 criminal justice services and approved by the director of the budg-  
 11 et. A portion of these funds may be transferred to aid to localities  
 12 and/or suballocated to other state agencies.

13 Personal service ... 3,900,000 ..... (re. \$3,900,000)  
 14 Nonpersonal service ... 100,000 ..... (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses related to the federal Edward Byrne memorial  
 17 justice assistance formula program. Funds appropriated herein shall  
 18 be expended pursuant to a plan developed by the commissioner of  
 19 criminal justice services and approved by the director of the budg-  
 20 et. A portion of these funds may be transferred to aid to localities  
 21 and/or suballocated to other state agencies.

22 Personal service ... 3,900,000 ..... (re. \$3,900,000)  
 23 Nonpersonal service ... 100,000 ..... (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses related to the federal Edward Byrne memorial  
 26 justice assistance formula program. Funds appropriated herein shall  
 27 be expended pursuant to a plan developed by the commissioner of  
 28 criminal justice services and approved by the director of the budg-  
 29 et. A portion of these funds may be transferred to aid to localities  
 30 and/or suballocated to other state agencies.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, and the Call Center Interchange and Transfer Authority as  
 34 defined in the 2012-13 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated.

38 Personal service ... 3,900,000 ..... (re. \$350,000)  
 39 Nonpersonal service ... 100,000 ..... (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses related to the federal Edward Byrne memorial  
 42 justice assistance formula program. Funds appropriated herein shall  
 43 be expended pursuant to a plan developed by the commissioner of  
 44 criminal justice services and approved by the director of the budg-  
 45 et. A portion of these funds may be transferred to aid to localities  
 46 and/or suballocated to other state agencies.

47 Personal service ... 5,000,000 ..... (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,000,000 ..... (re. \$50,000)

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Juvenile Accountability Incentive Block Grant Account

5 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to the federal juvenile accountabil-  
8 ity incentive block grant program, pursuant to an expenditure plan  
9 developed by the commissioner of the division of criminal justice  
10 services, provided however that up to 10 percent of the amount here-  
11 in appropriated may be used for program administration. A portion of  
12 these funds may be transferred to aid to localities and may be  
13 suballocated to other state agencies.

14 Personal service ... 450,000 ..... (re. \$100,000)  
15 Nonpersonal service ... [200,000] 150,000 ..... (re. \$50,000)  
16 FRINGE BENEFITS ... 50,000 ..... (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the federal juvenile accountabil-  
19 ity incentive block grant program, pursuant to an expenditure plan  
20 developed by the commissioner of the division of criminal justice  
21 services, provided however that up to 10 percent of the amount here-  
22 in appropriated may be used for program administration. A portion of  
23 these funds may be transferred to aid to localities and may be  
24 suballocated to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

32 Personal service ... 450,000 ..... (re. \$100,000)  
33 Nonpersonal service ... 200,000 ..... (re. \$50,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
35 hereby amended and reappropriated to read:

36 For services and expenses related to the federal juvenile accountabil-  
37 ity incentive block grant program, pursuant to an expenditure plan  
38 developed by the commissioner of the division of criminal justice  
39 services, provided however that up to 10 percent of the amount here-  
40 in appropriated may be used for program administration. A portion of  
41 these funds may be transferred to aid to localities and may be  
42 suballocated to other state agencies.

43 Personal service ... 500,000 ..... (re. \$50,000)  
44 Nonpersonal service ... [200,000] 150,000 ..... (re. \$50,000)  
45 FRINGE BENEFITS ... 50,000 ..... (re. \$50,000)

46 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
47 section 1, of the laws of 2013:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the federal juvenile accountabil-  
2 ity incentive block grant program, pursuant to an expenditure plan  
3 developed by the commissioner of the division of criminal justice  
4 services, provided however that up to 10 percent of the amount here-  
5 in appropriated may be used for program administration. A portion of  
6 these funds may be transferred to aid to localities and may be  
7 suballocated to other state agencies.

8 Personal service ... 350,000 ..... (re. \$50,000)  
9 Nonpersonal service ... 350,000 ..... (re. \$100,000)

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Juvenile Justice and Delinquency Prevention Formula Account - 25436

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses associated with the juvenile justice and  
15 delinquency prevention formula account in accordance with a distrib-  
16 ution plan determined by the juvenile justice advisory group and  
17 affirmed by the commissioner of the division of criminal justice  
18 services. A portion of these funds may be transferred to aid to  
19 localities and may be suballocated to other state agencies.

20 Personal service ... 625,000 ..... (re. \$625,000)  
21 Nonpersonal service ... 325,000 ..... (re. \$325,000)

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses associated with the juvenile justice and  
24 delinquency prevention formula account in accordance with a distrib-  
25 ution plan determined by the juvenile justice advisory group and  
26 affirmed by the commissioner of the division of criminal justice  
27 services. A portion of these funds may be transferred to aid to  
28 localities and may be suballocated to other state agencies.

29 Personal service ... 625,000 ..... (re. \$200,000)  
30 Nonpersonal service ... 325,000 ..... (re. \$150,000)

31 By chapter 50, section 1, of the laws of 2012:

32 For services and expenses associated with the juvenile justice and  
33 delinquency prevention formula account in accordance with a distrib-  
34 ution plan determined by the juvenile justice advisory group and  
35 affirmed by the commissioner of the division of criminal justice  
36 services. A portion of these funds may be transferred to aid to  
37 localities and may be suballocated to other state agencies.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Personal service ... 625,000 ..... (re. \$100,000)  
46 Nonpersonal service ... 325,000 ..... (re. \$100,000)

47 By chapter 50, section 1, of the laws of 2011:



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses associated with the juvenile justice and  
 2 delinquency prevention formula account in accordance with a distrib-  
 3 ution plan determined by the juvenile justice advisory group and  
 4 affirmed by the commissioner of the division of criminal justice  
 5 services. A portion of these funds may be transferred to aid to  
 6 localities and may be suballocated to other state agencies.  
 7 Personal service ... 500,000 ..... (re. \$100,000)  
 8 Nonpersonal service ... 500,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Violence Against Women Account - 25477

12 By chapter 50, section 1, of the laws of 2014:  
 13 For services and expenses related to the federal violence against  
 14 women program pursuant to an expenditure plan developed by the  
 15 commissioner of the division of criminal justice services. A portion  
 16 of these funds may be transferred to aid to localities and may be  
 17 suballocated to other state agencies.  
 18 Personal service ... 800,000 ..... (re. \$800,000)  
 19 Nonpersonal service ... 450,000 ..... (re. \$450,000)

20 By chapter 50, section 1, of the laws of 2013:  
 21 For services and expenses related to the federal violence against  
 22 women program pursuant to an expenditure plan developed by the  
 23 commissioner of the division of criminal justice services. A portion  
 24 of these funds may be transferred to aid to localities and may be  
 25 suballocated to other state agencies.  
 26 Personal service ... 800,000 ..... (re. \$500,000)  
 27 Nonpersonal service ... 450,000 ..... (re. \$300,000)

28 By chapter 50, section 1, of the laws of 2012:  
 29 For services and expenses related to the federal violence against  
 30 women program pursuant to an expenditure plan developed by the  
 31 commissioner of the division of criminal justice services. A portion  
 32 of these funds may be transferred to aid to localities and may be  
 33 suballocated to other state agencies.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, and the Call Center Interchange and Transfer Authority as  
 37 defined in the 2012-13 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated.  
 41 Personal service ... 800,000 ..... (re. \$50,000)  
 42 Nonpersonal service ... 450,000 ..... (re. \$50,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 4,750,000      | 9,343,000        |
| 4 Enterprise Funds .....               | 10,000         | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,760,000      | 9,343,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

|   |           |
|---|-----------|
| 9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... | 4,760,000 |
| 10  | -----     |

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

|                                   |           |
|-----------------------------------|-----------|
| 20 Personal service .....         | 1,163,000 |
| 21 Nonpersonal service .....      | 2,903,000 |
| 22 Fringe benefits .....          | 661,000   |
| 23 Indirect costs .....           | 23,000    |
| 24                                | -----     |
| 25 Program account subtotal ..... | 4,750,000 |
| 26                                | -----     |

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

|                                   |        |
|-----------------------------------|--------|
| 36 Supplies and materials .....   | 10,000 |
| 37                                | -----  |
| 38 Program account subtotal ..... | 10,000 |
| 39                                | -----  |

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred  
9 seventy-five.

|    |   |                   |
|----|---|-------------------|
| 10 | Personal service ... 1,148,000 .....    | (re. \$1,148,000) |
| 11 | Nonpersonal service ... 2,705,000 ..... | (re. \$2,666,000) |
| 12 | Fringe benefits ... 495,000 .....       | (re. \$495,000)   |
| 13 | Indirect costs ... 402,000 .....        | (re. \$402,000)   |

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the provision of services to the  
16 developmentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred  
18 seventy-five.

|    |   |                   |
|----|---|-------------------|
| 19 | Personal service ... 1,076,000 .....    | (re. \$222,000)   |
| 20 | Nonpersonal service ... 2,833,000 ..... | (re. \$2,175,000) |
| 21 | Fringe benefits ... 464,000 .....       | (re. \$464,000)   |
| 22 | Indirect costs ... 377,000 .....        | (re. \$370,000)   |

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the provision of services to the  
25 developmentally disabled under the provisions of the federal devel-  
26 opmental disabilities bill of rights act of nineteen hundred  
27 seventy-five.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 35 | Personal service ... 1,044,000 .....    | (re. \$44,000)    |
| 36 | Nonpersonal service ... 3,246,000 ..... | (re. \$1,049,000) |
| 37 | Fringe benefits ... 450,000 .....       | (re. \$308,000)   |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 20,136,000     | 8,428,000        |
| 4 Special Revenue Funds - Federal .... | 2,000,000      | 7,444,000        |
| 5 Special Revenue Funds - Other .....  | 3,458,000      | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 25,594,000     | 15,872,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

|                                 |           |
|---------------------------------|-----------|
| 10 ADMINISTRATION PROGRAM ..... | 3,207,000 |
| 11                              | -----     |

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|  |           |
|--|-----------|
| 25 Personal service--regular .....             | 1,698,000 |
| 26 Holiday/overtime compensation .....         | 39,000    |
| 27   | -----     |
| 28 Amount available for personal service ..... | 1,737,000 |
| 29   | -----     |

30 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 31 Supplies and materials .....                   | 64,000    |
| 32 Travel .....                                   | 86,000    |
| 33 Contractual services .....                     | 1,279,000 |
| 34 Equipment .....                                | 41,000    |
| 35  | -----     |
| 36 Amount available for nonpersonal service ..... | 1,470,000 |
| 37  | -----     |

|                            |         |
|----------------------------|---------|
| 38 CLEAN AIR PROGRAM ..... | 385,000 |
| 39                         | -----   |

40 Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Clean Air Fund  
2 Clean Air Account - 21451

3 PERSONAL SERVICE

4 Personal service--regular ..... 195,000  
5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 4,000  
8 Travel ..... 25,000  
9 Contractual services ..... 88,000  
10 Equipment ..... 12,000  
11 Fringe benefits ..... 57,000  
12 Indirect costs ..... 4,000  
13 -----  
14 Amount available for nonpersonal service ..... 190,000  
15 -----

16 ECONOMIC DEVELOPMENT PROGRAM ..... 14,977,000  
17 -----

18 General Fund  
19 State Purposes Account - 10050

20 Up to \$1,000,000 of the funds appropriated  
21 hereby may be suballocated or transferred  
22 to any department, agency, or public  
23 authority.

24 PERSONAL SERVICE

25 Personal service--regular ..... 9,787,000  
26 Holiday/overtime compensation ..... 6,000  
27 -----  
28 Amount available for personal service ..... 9,793,000  
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 176,000  
32 Travel ..... 136,000  
33 Contractual services ..... 1,228,000  
34 Equipment ..... 59,000  
35 -----  
36 Amount available for nonpersonal service ..... 1,599,000  
37 -----  
38 Total amount available ..... 11,392,000  
39 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For services and expenses for programs and  
2 activities to promote international trade.

3 NONPERSONAL SERVICE

4 Contractual services ..... 700,000

5 -----

6 Program account subtotal ..... 12,092,000

7 -----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Federal Miscellaneous Grants Account - 25340

11 Nonpersonal service ..... 2,000,000

12 -----

13 Program account subtotal ..... 2,000,000

14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement  
19 contract newsletter pursuant to article  
20 4-C of the economic development law.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2015-16 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 NONPERSONAL SERVICE

32 Contractual services ..... 875,000

33 Equipment ..... 10,000

34 -----

35 Program account subtotal ..... 885,000

36 -----

37 MARKETING AND ADVERTISING PROGRAM ..... 7,025,000

38 -----

39 General Fund  
40 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 1,942,000 |
| 3 | Temporary service .....                     | 7,000     |
| 4 | Holiday/overtime compensation .....         | 52,000    |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 2,001,000 |
| 7 |   | -----     |

8 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 9  | Supplies and materials .....                   | 10,000    |
| 10 | Travel .....                                   | 15,000    |
| 11 | Contractual services .....                     | 305,000   |
| 12 | Equipment .....                                | 6,000     |
| 13 |  | -----     |
| 14 | Amount available for nonpersonal service ..... | 336,000   |
| 15 |  | -----     |
| 16 | Total amount available .....                   | 2,337,000 |
| 17 |  | -----     |

18 For services and expenses of tourism market-  
19 ing. Notwithstanding any inconsistent  
20 provision of law, all or a portion of this  
21 appropriation may, subject to the approval  
22 of the director of the budget, be trans-  
23 ferred to the general fund, local assis-  
24 tance account, for a local tourism  
25 promotion matching grants program pursuant  
26 to article 5-A of the economic development  
27 law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2015-16 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 39 | Supplies and materials .....   | 655,000   |
| 40 | Contractual services .....     | 1,190,000 |
| 41 | Equipment .....                | 655,000   |
| 42 |                                | -----     |
| 43 | Total amount available .....   | 2,500,000 |
| 44 |                                | -----     |
| 45 | Program account subtotal ..... | 4,837,000 |
| 46 |                                | -----     |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Commerce Economic Development Assistance Account - 22042

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

PERSONAL SERVICE

14  
 15 Personal service--regular ..... 84,000  
 16 -----

NONPERSONAL SERVICE

17  
 18 Supplies and materials ..... 3,000  
 19 Travel ..... 3,000  
 20 Contractual services ..... 2,057,000  
 21 Fringe benefits ..... 38,000  
 22 Indirect costs ..... 3,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 2,104,000  
 25 -----  
 26 Program account subtotal ..... 2,188,000  
 27 -----



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

6 or transferred to any department, agency, or public authority.

7 Personal service--regular ... 9,312,000 ..... (re. \$443,000)

8 Contractual services ... 953,000 ..... (re. \$211,000)

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services ... 700,000 ..... (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services ... 4,701,000 ..... (re. \$2,345,000)

14 For services and expenses for programs and activities to promote

15 international trade.

16 Contractual services ... 700,000 ..... (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses for programs and activities to promote

19 international trade.

20 Notwithstanding any other provision of law to the contrary, the OGS

21 Interchange and Transfer Authority, the IT Interchange and Transfer

22 Authority, and the Call Center Interchange and Transfer Authority as

23 defined in the 2012-13 state fiscal year state operations appropri-

24 ation for the budget division program of the division of the budget,

25 are deemed fully incorporated herein and a part of this appropri-

26 ation as if fully stated.

27 Contractual services ... 700,000 ..... (re. \$472,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses for programs and activities to promote

30 international trade.

31 Contractual services ... 1,080,000 ..... (re. \$174,000)

32 By chapter 55, section 1, of the laws of 2010:

33 For services and expenses for programs and activities to promote

34 international trade.

35 Contractual services ... 1,200,000 ..... (re. \$45,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2014:

40 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Miscellaneous Grants Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2011:

14 Nonpersonal service ... 2,000,000 ..... (re. \$1,444,000)

15 MARKETING AND ADVERTISING PROGRAM

16 General Fund  
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses of tourism marketing. Notwithstanding any  
20 inconsistent provision of law, all or a portion of this appropri-  
21 ation may, subject to the approval of the director of the budget, be  
22 transferred to the general fund, local assistance account, for a  
23 local tourism promotion matching grants program pursuant to article  
24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2014-15 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.

31 Supplies and materials ... 655,000 ..... (re. \$537,000)

32 Contractual services ... 1,190,000 ..... (re. \$431,000)

33 Equipment ... 655,000 ..... (re. \$655,000)

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses of tourism marketing. Notwithstanding any  
36 inconsistent provision of law, all or a portion of this appropri-  
37 ation may, subject to the approval of the director of the budget, be  
38 transferred to the general fund, local assistance account, for a  
39 local tourism promotion matching grants program pursuant to article  
40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2013-14 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Supplies and materials ... 655,000 ..... (re. \$21,000)  
 2 Contractual services ... 1,190,000 ..... (re. \$236,000)  
 3 Equipment ... 655,000 ..... (re. \$100,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses of tourism marketing. Notwithstanding any  
 6 inconsistent provision of law, all or a portion of this appropri-  
 7 ation may, subject to the approval of the director of the budget, be  
 8 transferred to the general fund, local assistance account, for a  
 9 local tourism promotion matching grants program pursuant to article  
 10 5-A of the economic development law.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, the IT Interchange and Transfer  
 13 Authority, and the Call Center Interchange and Transfer Authority as  
 14 defined in the 2012-13 state fiscal year state operations appropri-  
 15 ation for the budget division program of the division of the budget,  
 16 are deemed fully incorporated herein and a part of this appropri-  
 17 ation as if fully stated.

18 Supplies and materials ... 655,000 ..... (re. \$655,000)  
 19 Contractual services ... 1,520,000 ..... (re. \$12,000)  
 20 Equipment ... 655,000 ..... (re. \$356,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses of tourism marketing. Notwithstanding any  
 23 inconsistent provision of law, all or a portion of this appropri-  
 24 ation may, subject to the approval of the director of the budget, be  
 25 transferred to the general fund, local assistance account, for a  
 26 local tourism promotion matching grants program pursuant to article  
 27 5-A of the economic development law.

28 Contractual services ... 1,624,000 ..... (re. \$35,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For services and expenses of an upstate business marketing program to  
 31 attract and return businesses pursuant to a plan submitted by the  
 32 commissioner of economic development and approved by the director of  
 33 the budget.

34 Contractual services ... 1,750,000 ..... (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund .....                   | 49,512,000     | 458,000          |
| 5 Special Revenue Funds - Federal .... | 355,022,000    | 693,410,266      |
| 6 Special Revenue Funds - Other .....  | 149,293,000    | 20,202,000       |
| 7 Internal Service Funds .....         | 33,663,000     | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 587,490,000    | 714,070,266      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam.

19 PERSONAL SERVICE

|  |         |
|--|---------|
| 20 Personal service--regular .....             | 614,000 |
| 21 Temporary service .....                     | 53,000  |
| 22   | -----   |
| 23 Amount available for personal service ..... | 667,000 |
| 24   | -----   |

25 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 26 Supplies and materials .....                   | 33,000    |
| 27 Travel .....                                   | 5,000     |
| 28 Contractual services .....                     | 3,480,000 |
| 29 Equipment .....                                | 21,000    |
| 30  | -----     |
| 31 Amount available for nonpersonal service ..... | 3,539,000 |
| 32  | -----     |
| 33 Program account subtotal .....                 | 4,206,000 |
| 34  | -----     |

35 Special Revenue Funds - Federal  
36 Federal Education Fund  
37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-  
39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 vocational rehabilitation and supported  
 2 employment.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation.

|    |                              |             |
|----|------------------------------|-------------|
| 10 | Personal service .....       | 60,384,525  |
| 11 | Nonpersonal service .....    | 14,949,492  |
| 12 | Fringe benefits .....        | 30,672,287  |
| 13 | Indirect costs .....         | 16,673,176  |
| 14 |                              | -----       |
| 15 | Total amount available ..... | 122,679,480 |
| 16 |                              | -----       |

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 independent living centers.  
 20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation.

|    |                              |         |
|----|------------------------------|---------|
| 27 | Personal service .....       | 300,000 |
| 28 | Nonpersonal service .....    | 500,000 |
| 29 | Fringe benefits .....        | 161,520 |
| 30 | Indirect costs .....         | 9,000   |
| 31 |                              | -----   |
| 32 | Total amount available ..... | 970,520 |
| 33 |                              | -----   |

34 For the administration of grants for specif-  
 35 ic programs including, but not limited to,  
 36 in service training.  
 37 Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation  
 39 may be suballocated to other state depart-  
 40 ments and agencies, subject to the  
 41 approval of the director of the budget, as  
 42 needed to accomplish the intent of this  
 43 appropriation.

|    |                           |         |
|----|---------------------------|---------|
| 44 | Personal service .....    | 120,000 |
| 45 | Nonpersonal service ..... | 428,040 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

|   |                              |         |
|---|------------------------------|---------|
| 1 | Fringe benefits .....        | 60,972  |
| 2 | Indirect costs .....         | 32,988  |
| 3 |                              | -----   |
| 4 | Total amount available ..... | 642,000 |
| 5 |                              | -----   |

6 For the administration of grants for specif-  
7 ic programs including, but not limited to,  
8 the workforce investment act.  
9 Notwithstanding any inconsistent provision  
10 of law, a portion of this appropriation  
11 may be suballocated to other state depart-  
12 ments and agencies, subject to the  
13 approval of the director of the budget, as  
14 needed to accomplish the intent of this  
15 appropriation.

|    |                                |             |
|----|--------------------------------|-------------|
| 16 | Personal service .....         | 2,719,000   |
| 17 | Nonpersonal service .....      | 3,253,023   |
| 18 | Fringe benefits .....          | 1,381,524   |
| 19 | Indirect costs .....           | 747,453     |
| 20 |                                | -----       |
| 21 | Total amount available .....   | 8,101,000   |
| 22 |                                | -----       |
| 23 | Program account subtotal ..... | 132,393,000 |
| 24 |                                | -----       |

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state  
29 finance law or any other provision of law  
30 to the contrary, funds appropriated herein  
31 shall be available for services and  
32 expenses related to the administration of  
33 the high school equivalency diploma exam.

NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 35 | Supplies and materials .....   | 3,000   |
| 36 | Travel .....                   | 3,000   |
| 37 | Contractual services .....     | 949,000 |
| 38 |                                | -----   |
| 39 | Program account subtotal ..... | 955,000 |
| 40 |                                | -----   |

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 VESID Social Security Account - 22001

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For expenses of contractual services for the  
2 rehabilitation of social security disabili-  
3 ty beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular ..... 308,000  
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 35,000  
9 Travel ..... 2,000  
10 Contractual services ..... 262,659  
11 Fringe benefits ..... 327,866  
12 Indirect costs ..... 59,475  
13 -----

14 Amount available for nonpersonal service ..... 687,000  
15 -----

16 Program account subtotal ..... 995,000  
17 -----

18 Special Revenue Funds - Other  
19 Tuition Reimbursement Fund  
20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made  
22 by or on behalf of students at proprietary  
23 institutions registered or licensed pursu-  
24 ant to section 5001 of the education law,  
25 including liabilities incurred prior to  
26 April 1, 2015.

27 NONPERSONAL SERVICE

28 Contractual services ..... 200,000  
29 Fringe benefits ..... 1,309,000  
30 -----

31 Program account subtotal ..... 1,509,000  
32 -----

33 Special Revenue Funds - Other  
34 Tuition Reimbursement Fund  
35 Vocational School Supervision Account - 20452

36 For services and expenses for the super-  
37 vision of institutions registered pursuant  
38 to section 5001 of the education law, and  
39 for services and expenses of supervisory  
40 programs and payment of associated indi-  
41 rect costs and general state charges.

EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 1 |   |           |
| 2 | Personal service--regular .....             | 1,747,000 |
| 3 | Holiday/overtime compensation .....         | 8,000     |
| 4 |   | -----     |
| 5 | Amount available for personal service ..... | 1,755,000 |
| 6 |   | -----     |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 7  |  |           |
| 8  | Supplies and materials .....                   | 12,000    |
| 9  | Travel .....                                   | 40,000    |
| 10 | Contractual services .....                     | 1,432,000 |
| 11 | Equipment .....                                | 12,000    |
| 12 | Fringe benefits .....                          | 857,000   |
| 13 | Indirect costs .....                           | 57,000    |
| 14 |  | -----     |
| 15 | Amount available for nonpersonal service ..... | 2,410,000 |
| 16 |  | -----     |
| 17 | Program account subtotal .....                 | 4,165,000 |
| 18 |  | -----     |

19 Special Revenue Funds - Other  
 20 Vocational Rehabilitation Fund  
 21 Vocational Rehabilitation Account - 23051

22 For services and expenses of the special  
 23 workers' compensation program.

NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 24 |                                |         |
| 25 | Supplies and materials .....   | 2,000   |
| 26 | Travel .....                   | 4,000   |
| 27 | Contractual services .....     | 146,000 |
| 28 | Equipment .....                | 5,000   |
| 29 |                                | -----   |
| 30 | Program account subtotal ..... | 157,000 |
| 31 |                                | -----   |

32 CULTURAL EDUCATION PROGRAM .....

|    |  |            |
|----|--|------------|
| 33 |  | 72,322,000 |
|    |  | -----      |

34 General Fund  
 35 State Purposes Account - 10050

36 For services and expenses related to conser-  
 37 vation and preservation of library materi-  
 38 als and the talking book and braille  
 39 library.



EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 388,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 21,000  
Travel ..... 2,000  
Contractual services ..... 278,000  
Equipment ..... 4,000  
-----

Amount available for nonpersonal service ..... 305,000  
-----

Program account subtotal ..... 693,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ..... 3,157,000  
Nonpersonal service ..... 2,995,000  
Fringe benefits ..... 1,095,000  
Indirect costs ..... 511,000  
-----

Total amount available ..... 7,758,000  
-----

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 ments and agencies, subject to the  
2 approval of the director of the budget, as  
3 needed to accomplish the intent of this  
4 appropriation.

|    |                                |            |
|----|--------------------------------|------------|
| 5  | Personal service .....         | 3,570,000  |
| 6  | Nonpersonal service .....      | 1,250,000  |
| 7  | Fringe benefits .....          | 2,100,000  |
| 8  | Indirect costs .....           | 700,000    |
| 9  |                                | -----      |
| 10 | Total amount available .....   | 7,620,000  |
| 11 |                                | -----      |
| 12 | Program account subtotal ..... | 15,378,000 |
| 13 |                                | -----      |

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Cultural Education Account - 22063

17 For services and expenses of the office of  
18 cultural education, including but not  
19 limited to the state museum, state  
20 library, and state archives. Notwithstand-  
21 ing any inconsistent provision of law, a  
22 portion of this appropriation may be  
23 suballocated to other state departments  
24 and agencies, as needed to accomplish the  
25 intent of this appropriation.

26 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 27 | Personal service--regular .....             | 14,225,000 |
| 28 | Temporary service .....                     | 1,009,000  |
| 29 | Holiday/overtime compensation .....         | 303,000    |
| 30 |   | -----      |
| 31 | Amount available for personal service ..... | 15,537,000 |
| 32 |   | -----      |

33 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 34 | Supplies and materials .....                  | 2,333,000  |
| 35 | Travel .....                                  | 298,000    |
| 36 | Contractual services .....                    | 4,319,000  |
| 37 | Equipment .....                               | 1,854,000  |
| 38 | Fringe benefits .....                         | 7,618,000  |
| 39 | Indirect costs .....                          | 674,000    |
| 40 |   | -----      |
| 41 | Amount available for nonpersonal service .... | 17,096,000 |
| 42 |   | -----      |
| 43 | Program account subtotal .....                | 32,633,000 |
| 44 |   | -----      |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Education Archives Account - 22077

4 For services and expenses of the state  
 5 archives.

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 171,000  
 8 Travel ..... 9,000  
 9 Contractual services ..... 13,000  
 10 Equipment ..... 64,000

11 -----  
 12 Program account subtotal ..... 257,000  
 13 -----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Education Library Account - 21968

17 For services and expenses of the state  
 18 library.

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 66,000  
 21 Travel ..... 28,000  
 22 Contractual services ..... 600,000  
 23 Equipment ..... 35,000

24 -----  
 25 Program account subtotal ..... 729,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Education Museum Account - 21924

30 For services and expenses of the state muse-  
 31 um.

32 PERSONAL SERVICE

33 Temporary service ..... 760,000  
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 245,000  
 37 Travel ..... 109,000  
 38 Contractual services ..... 1,074,000  
 39 Equipment ..... 738,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Fringe benefits ..... 372,000  
 2 Indirect costs ..... 24,000  
 3 -----  
 4 Amount available for nonpersonal service ..... 2,562,000  
 5 -----  
 6 Program account subtotal ..... 3,322,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Summer School of Arts Account - 21929

11 For services and expenses of the summer  
 12 school of the arts. Notwithstanding any  
 13 inconsistent provision of law, a portion  
 14 of this appropriation may be suballocated  
 15 to other state departments and agencies,  
 16 as needed, to accomplish the intent of  
 17 this appropriation.

PERSONAL SERVICE

18  
 19 Temporary service ..... 88,000  
 20 -----

NONPERSONAL SERVICE

21  
 22 Supplies and materials ..... 60,000  
 23 Travel ..... 45,000  
 24 Contractual services ..... 1,273,000  
 25 Equipment ..... 15,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 1,393,000  
 28 -----  
 29 Program account subtotal ..... 1,481,000  
 30 -----

31 Special Revenue Funds - Other  
 32 NYS Archives Partnership Trust Fund  
 33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives  
 35 partnership trust.

PERSONAL SERVICE

36  
 37 Personal service--regular ..... 485,000  
 38 -----

EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 1  |  |         |
| 2  | Supplies and materials .....                   | 13,000  |
| 3  | Travel .....                                   | 22,000  |
| 4  | Contractual services .....                     | 151,000 |
| 5  | Equipment .....                                | 13,000  |
| 6  | Fringe benefits .....                          | 212,000 |
| 7  | Indirect costs .....                           | 25,000  |
| 8  |  | -----   |
| 9  | Amount available for nonpersonal service ..... | 436,000 |
| 10 |  | -----   |
| 11 | Program account subtotal .....                 | 921,000 |
| 12 |  | -----   |

13 Special Revenue Funds - Other  
 14 New York State Local Government Records Management  
 15 Improvement Fund  
 16 Local Government Records Management Account - 20501

17 For payment of necessary and reasonable  
 18 expenses incurred by the commissioner of  
 19 education in carrying out the advisory  
 20 services required in subdivision 1 of  
 21 section 57.23 of the arts and cultural  
 22 affairs law and to implement sections  
 23 57.21, 57.35 and 57.37 of the arts and  
 24 cultural affairs law.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 25 |   |           |
| 26 | Personal service--regular .....             | 2,158,000 |
| 27 | Temporary service .....                     | 117,000   |
| 28 |   | -----     |
| 29 | Amount available for personal service ..... | 2,275,000 |
| 30 |   | -----     |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 31 |  |           |
| 32 | Supplies and materials .....                   | 49,000    |
| 33 | Travel .....                                   | 169,000   |
| 34 | Contractual services .....                     | 425,000   |
| 35 | Equipment .....                                | 114,000   |
| 36 | Fringe benefits .....                          | 1,000,000 |
| 37 | Indirect costs .....                           | 127,000   |
| 38 |  | -----     |
| 39 | Amount available for nonpersonal service ..... | 1,884,000 |
| 40 |  | -----     |
| 41 | Program account subtotal .....                 | 4,159,000 |
| 42 |  | -----     |

43 Internal Service Funds  
 44 Agencies Internal Service Fund

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2015-16

1 Archives Records Management Account - 55052

2 For services and expenses of archives  
3 records management.

4 PERSONAL SERVICE

5 Personal service--regular ..... 1,111,000

6 Temporary service ..... 22,000

7 -----  
8 Amount available for personal service ..... 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 40,000

12 Travel ..... 7,000

13 Contractual services ..... 247,000

14 Equipment ..... 101,000

15 Fringe benefits ..... 543,000

16 Indirect costs ..... 53,000

17 -----  
18 Amount available for nonpersonal service ..... 991,000

19 -----

20 Program account subtotal ..... 2,124,000

21 -----

22 Internal Service Funds

23 Agencies Internal Service Fund

24 Cultural Resource Survey Account - 55058

25 For services and expenses related to  
26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular ..... 1,190,000

29 Temporary service ..... 1,170,000

30 Holiday/overtime compensation ..... 400,000

31 -----  
32 Amount available for personal service ..... 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 139,000

36 Travel ..... 454,000

37 Contractual services ..... 5,729,000

38 Equipment ..... 139,000

39 Fringe benefits ..... 1,219,000

40 Indirect costs ..... 185,000

41 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 7,865,000  
 2 -----  
 3 Program account subtotal ..... 10,625,000  
 4 -----

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 63,737,000  
 6 -----

7 General Fund  
 8 State Purposes Account - 10050

9 For services and expenses of the office of  
 10 higher education and the professions  
 11 program, including up to \$5,700,000 for  
 12 services and expenses related to tenured  
 13 teacher hearings pursuant to sections  
 14 3020-a and 3020-b of the education law.

15 PERSONAL SERVICE

16 Personal service--regular ..... 2,445,000  
 17 Temporary service ..... 18,000  
 18 Holiday/overtime compensation ..... 1,000  
 19 -----  
 20 Amount available for personal service ..... 2,464,000  
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 52,000  
 24 Travel ..... 52,000  
 25 Contractual services ..... 5,541,000  
 26 Equipment ..... 52,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 5,697,000  
 29 -----  
 30 Program account subtotal ..... 8,161,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal Education Fund  
 34 Federal Department of Education Account - 25210

35 For administration of federal grants pursu-  
 36 ant to various federal laws including Carl  
 37 D. Perkins vocational and applied technol-  
 38 ogy education act (VTEA).  
 39 Notwithstanding any inconsistent provision  
 40 of law, a portion of this appropriation  
 41 may be suballocated to other state depart-  
 42 ments and agencies, subject to the  
 43 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 needed to accomplish the intent of this  
2 appropriation.

|   |                              |         |
|---|------------------------------|---------|
| 3 | Personal service .....       | 275,000 |
| 4 | Nonpersonal service .....    | 50,000  |
| 5 | Fringe benefits .....        | 120,000 |
| 6 | Indirect costs .....         | 55,000  |
| 7 |                              | -----   |
| 8 | Total amount available ..... | 500,000 |
| 9 |                              | -----   |

10 For administration of federal grants pursu-  
11 ant to various federal laws including:  
12 title II-A improving teacher quality  
13 program.  
14 Notwithstanding any inconsistent provision  
15 of law, a portion of this appropriation  
16 may be suballocated to other state depart-  
17 ments and agencies, subject to the  
18 approval of the director of the budget, as  
19 needed to accomplish the intent of this  
20 appropriation.

|    |                                |           |
|----|--------------------------------|-----------|
| 21 | Personal service .....         | 731,000   |
| 22 | Nonpersonal service .....      | 78,000    |
| 23 | Fringe benefits .....          | 286,000   |
| 24 | Indirect costs .....           | 176,000   |
| 25 |                                | -----     |
| 26 | Total amount available .....   | 1,271,000 |
| 27 |                                | -----     |
| 28 | Program account subtotal ..... | 1,771,000 |
| 29 |                                | -----     |

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-  
34 ant to various federal laws including the  
35 national community service act and the  
36 transition to teaching program.

|    |                                |           |
|----|--------------------------------|-----------|
| 37 | Personal service .....         | 387,000   |
| 38 | Nonpersonal service .....      | 549,000   |
| 39 | Fringe benefits .....          | 156,000   |
| 40 | Indirect costs .....           | 89,000    |
| 41 |                                | -----     |
| 42 | Program account subtotal ..... | 1,181,000 |
| 43 |                                | -----     |

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund



EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

1 Office of Professions Account - 22051

2 For services and expenses related to licen-  
3 sure and disciplining programs for the  
4 professions, and foreign and out-of-state  
5 medical school evaluations.

6 PERSONAL SERVICE

7 Personal service--regular ..... 20,070,000  
8 Temporary service ..... 180,000  
9 Holiday/overtime compensation ..... 170,000  
10 -----  
11 Amount available for personal service ..... 20,420,000  
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 600,000  
15 Travel ..... 600,000  
16 Contractual services ..... 12,692,000  
17 Equipment ..... 600,000  
18 Fringe benefits ..... 9,328,000  
19 Indirect costs ..... 896,000  
20 -----  
21 Amount available for nonpersonal service .... 24,716,000  
22 -----  
23 Program account subtotal ..... 45,136,000  
24 -----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Teacher Certification Program Account - 21969

28 For services and expenses related to the  
29 administration of the teacher certif-  
30 ication program.

31 PERSONAL SERVICE

32 Personal service--regular ..... 2,982,000  
33 Temporary service ..... 282,000  
34 Holiday/overtime compensation ..... 140,000  
35 -----  
36 Amount available for personal service ..... 3,404,000  
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 71,000  
40 Travel ..... 71,000  
41 Contractual services ..... 1,949,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Equipment .....                                | 71,000    |
| 2 | Fringe benefits .....                          | 1,495,000 |
| 3 | Indirect costs .....                           | 204,000   |
| 4 |  | -----     |
| 5 | Amount available for nonpersonal service ..... | 3,861,000 |
| 6 |  | -----     |
| 7 | Program account subtotal .....                 | 7,265,000 |
| 8 |  | -----     |

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Teacher Education Accreditation Account - 22166

12 For services and expenses of teacher educa-  
13 tion accreditation activities, pursuant to  
14 section 212-c of the education law.

15 PERSONAL SERVICE

|    |   |        |
|----|---|--------|
| 16 | Personal service--regular .....             | 50,000 |
| 17 | Temporary service .....                     | 22,000 |
| 18 |   | -----  |
| 19 | Amount available for personal service ..... | 72,000 |
| 20 |   | -----  |

21 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 22 | Supplies and materials .....                   | 2,000   |
| 23 | Travel .....                                   | 40,000  |
| 24 | Contractual services .....                     | 73,000  |
| 25 | Fringe benefits .....                          | 26,000  |
| 26 | Indirect costs .....                           | 10,000  |
| 27 |  | -----   |
| 28 | Amount available for nonpersonal service ..... | 151,000 |
| 29 |  | -----   |
| 30 | Program account subtotal .....                 | 223,000 |
| 31 |  | -----   |

32 OFFICE OF MANAGEMENT SERVICES PROGRAM .....

|    |  |            |       |
|----|--|------------|-------|
| 33 |  | 55,060,000 | ----- |
|----|--|------------|-------|

34 General Fund  
35 State Purposes Account - 10050

36 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 37 | Personal service--regular .....             | 6,161,000 |
| 38 | Temporary service .....                     | 114,000   |
| 39 | Holiday/overtime compensation .....         | 114,000   |
| 40 |   | -----     |
| 41 | Amount available for personal service ..... | 6,389,000 |
| 42 |   | -----     |

EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 1  |  |           |
| 2  | Supplies and materials .....                   | 187,000   |
| 3  | Travel .....                                   | 95,000    |
| 4  | Contractual services .....                     | 1,314,000 |
| 5  | Equipment .....                                | 656,000   |
| 6  |  | -----     |
| 7  | Amount available for nonpersonal service ..... | 2,252,000 |
| 8  |  | -----     |
| 9  | Program account subtotal .....                 | 8,641,000 |
| 10 |  | -----     |

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 Grants Account - 20115

14 For services and expenses related to the  
 15 administration of funds paid to the educa-  
 16 tion department from private foundations,  
 17 corporations and individuals and from  
 18 public or private funds received as  
 19 payment in lieu of honorarium for services  
 20 rendered by employees which are related to  
 21 such employees' official duties or respon-  
 22 sibilities.

PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 23 |                                 |         |
| 24 | Personal service--regular ..... | 284,000 |
| 25 |                                 | -----   |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 26 |  |           |
| 27 | Supplies and materials .....                   | 40,000    |
| 28 | Travel .....                                   | 234,000   |
| 29 | Contractual services .....                     | 1,663,000 |
| 30 | Equipment .....                                | 141,000   |
| 31 | Fringe benefits .....                          | 124,000   |
| 32 |  | -----     |
| 33 | Amount available for nonpersonal service ..... | 2,202,000 |
| 34 |  | -----     |
| 35 | Program account subtotal .....                 | 2,486,000 |
| 36 |  | -----     |

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Indirect Cost Recovery Account - 21978

40 For services and expenses related to the  
 41 administration of special revenue funds -  
 42 other, special revenue funds - federal and  
 43 internal service funds and for services

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 provided to other state agencies, govern-  
2 mental bodies and other entities.

3 PERSONAL SERVICE

|   |   |            |
|---|---|------------|
| 4 | Personal service--regular .....             | 11,465,000 |
| 5 | Temporary service .....                     | 224,000    |
| 6 | Holiday/overtime compensation .....         | 447,000    |
| 7 |   | -----      |
| 8 | Amount available for personal service ..... | 12,136,000 |
| 9 |   | -----      |

10 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 11 | Supplies and materials .....                  | 1,070,000  |
| 12 | Travel .....                                  | 123,000    |
| 13 | Contractual services .....                    | 2,962,000  |
| 14 | Equipment .....                               | 491,000    |
| 15 | Fringe benefits .....                         | 6,237,000  |
| 16 |   | -----      |
| 17 | Amount available for nonpersonal service .... | 10,883,000 |
| 18 |   | -----      |
| 19 | Program account subtotal .....                | 23,019,000 |
| 20 |   | -----      |

21 Internal Service Funds  
 22 Agencies Internal Service Fund  
 23 Automation and Printing Chargeback Account - 55060

24 For services and expenses associated with  
25 centralized electronic data processing and  
26 printing.

27 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 28 | Personal service--regular .....             | 10,056,000 |
| 29 | Holiday/overtime compensation .....         | 175,000    |
| 30 |   | -----      |
| 31 | Amount available for personal service ..... | 10,231,000 |
| 32 |   | -----      |

33 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 34 | Supplies and materials .....                  | 1,505,000  |
| 35 | Contractual services .....                    | 3,832,000  |
| 36 | Equipment .....                               | 348,000    |
| 37 | Fringe benefits .....                         | 4,998,000  |
| 38 |   | -----      |
| 39 | Amount available for nonpersonal service .... | 10,683,000 |
| 40 |   | -----      |
| 41 | Program account subtotal .....                | 20,914,000 |
| 42 |   | -----      |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
 2 PROGRAM ..... 232,260,000  
 3 -----

4 General Fund  
 5 State Purposes Account - 10050

6 For services and expenses of the office of  
 7 prekindergarten through grade twelve  
 8 education program, including but not  
 9 limited to accountability activities  
 10 including but not limited to the develop-  
 11 ment of a school performance management  
 12 system that will streamline school  
 13 district reporting and increase fiscal and  
 14 programmatic transparency and accountabil-  
 15 ity, provided further that expenditures  
 16 for accountability activities shall be  
 17 pursuant to a plan developed by the  
 18 commissioner of education and approved by  
 19 the director of the budget.

PERSONAL SERVICE

21 Personal service--regular ..... 13,745,000  
 22 Temporary service ..... 2,129,000  
 23 Holiday/overtime compensation ..... 127,000  
 24 -----  
 25 Amount available for personal service ..... 16,001,000  
 26 -----

NONPERSONAL SERVICE

28 Supplies and materials ..... 83,000  
 29 Travel ..... 103,000  
 30 Contractual services ..... 9,629,000  
 31 Equipment ..... 195,000  
 32 -----  
 33 Amount available for nonpersonal service .... 10,010,000  
 34 -----

MAINTENANCE UNDISTRIBUTED

36 For additional services and expenses related  
 37 to implementing section 3012-d of the  
 38 education law, pursuant to a plan approved  
 39 by the director of the budget. Funds  
 40 appropriated herein may be used to acquire  
 41 the services of experts including educa-  
 42 tors, testing experts, psychometricians  
 43 and economists to support the design of

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 additional state measures, the development  
 2 of growth models and all other aspects of  
 3 the teacher and principal evaluation  
 4 system ..... 1,000,000  
 5 -----  
 6 Amount available for maintenance undis-  
 7 tributed ..... 1,000,000  
 8 -----

MAINTENANCE UNDISTRIBUTED

9  
 10 For services and expenses of facilities  
 11 planning ..... 800,000  
 12 -----  
 13 Amount available for maintenance undis-  
 14 tributed ..... 800,000  
 15 -----  
 16 Program account subtotal ..... 27,811,000  
 17 -----

18 Special Revenue Funds - Federal  
 19 Federal Education Fund  
 20 Federal Department of Education Account - 25210

21 For the administration of grants for specif-  
 22 ic programs including, but not limited to,  
 23 grants for purposes under title I of the  
 24 elementary and secondary education act.  
 25 Notwithstanding any inconsistent provision  
 26 of law, a portion of this appropriation  
 27 may be suballocated to other state depart-  
 28 ments and agencies, subject to the  
 29 approval of the director of the budget, as  
 30 needed to accomplish the intent of this  
 31 appropriation.  
 32 Personal service ..... 21,610,000  
 33 Nonpersonal service ..... 12,300,000  
 34 Fringe benefits ..... 9,046,000  
 35 Indirect costs ..... 4,944,000  
 36 -----  
 37 Total amount available ..... 47,900,000  
 38 -----

39 For the administration of grants for specif-  
 40 ic programs including, but not limited to,  
 41 improving teacher quality and mathematics  
 42 and science partnerships pursuant to title  
 43 II of the elementary and secondary educa-  
 44 tion act provided, however, that a portion  
 45 of the funds appropriated herein shall be  
 46 used to implement a plan to improve educa-

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 tor effectiveness by (1) requiring longer,  
 2 more intensive and high quality student-  
 3 teaching experience in a school setting as  
 4 a prerequisite for certification as a  
 5 teacher and (2) creating standards for a  
 6 teacher and principal bar exam certifi-  
 7 cation program that would include a  
 8 common set of professionally rigorous  
 9 assessments to ensure the best prepared  
 10 educators are entering the public school  
 11 system.

12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation.

|    |                              |            |
|----|------------------------------|------------|
| 19 | Personal service .....       | 5,000,000  |
| 20 | Nonpersonal service .....    | 6,000,000  |
| 21 | Fringe benefits .....        | 1,770,000  |
| 22 | Indirect costs .....         | 1,150,000  |
| 23 |                              | -----      |
| 24 | Total amount available ..... | 13,920,000 |
| 25 |                              | -----      |

26 For the administration of grants for specif-  
 27 ic programs including, but not limited to,  
 28 English language acquisition program  
 29 pursuant to title III of the elementary  
 30 and secondary education act.

31 Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation  
 33 may be suballocated to other state depart-  
 34 ments and agencies, subject to the  
 35 approval of the director of the budget, as  
 36 needed to accomplish the intent of this  
 37 appropriation.

|    |                              |           |
|----|------------------------------|-----------|
| 38 | Personal service .....       | 3,000,000 |
| 39 | Nonpersonal service .....    | 2,000,000 |
| 40 | Fringe benefits .....        | 1,200,000 |
| 41 | Indirect costs .....         | 800,000   |
| 42 |                              | -----     |
| 43 | Total amount available ..... | 7,000,000 |
| 44 |                              | -----     |

45 For the administration of grants for specif-  
 46 ic programs including, but not limited to,  
 47 21st century community learning centers

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 pursuant to title IV of the elementary and  
 2 secondary education act.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation.

|    |                              |           |
|----|------------------------------|-----------|
| 10 | Personal service .....       | 3,400,000 |
| 11 | Nonpersonal service .....    | 3,000,000 |
| 12 | Fringe benefits .....        | 1,900,000 |
| 13 | Indirect costs .....         | 850,000   |
| 14 |                              | -----     |
| 15 | Total amount available ..... | 9,150,000 |
| 16 |                              | -----     |

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 public charter schools pursuant to title V  
 20 of the elementary and secondary education  
 21 act.

22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation  
 24 may be suballocated to other state depart-  
 25 ments and agencies, subject to the  
 26 approval of the director of the budget, as  
 27 needed to accomplish the intent of this  
 28 appropriation.

|    |                              |           |
|----|------------------------------|-----------|
| 29 | Personal service .....       | 1,500,000 |
| 30 | Nonpersonal service .....    | 770,000   |
| 31 | Fringe benefits .....        | 510,000   |
| 32 | Indirect costs .....         | 320,000   |
| 33 |                              | -----     |
| 34 | Total amount available ..... | 3,100,000 |
| 35 |                              | -----     |

36 For the administration of grants for specif-  
 37 ic programs including, but not limited to,  
 38 improving academic achievement and the  
 39 rural education initiative pursuant to  
 40 title VI of the elementary and secondary  
 41 education act.

42 Notwithstanding any inconsistent provision  
 43 of law, a portion of this appropriation  
 44 may be suballocated to other state depart-  
 45 ments and agencies, subject to the  
 46 approval of the director of the budget, as  
 47 needed to accomplish the intent of this  
 48 appropriation.



EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

|   |                              |            |
|---|------------------------------|------------|
| 1 | Personal service .....       | 7,000,000  |
| 2 | Nonpersonal service .....    | 13,500,000 |
| 3 | Fringe benefits .....        | 3,500,000  |
| 4 | Indirect costs .....         | 1,300,000  |
| 5 |                              | -----      |
| 6 | Total amount available ..... | 25,300,000 |
| 7 |                              | -----      |

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 homeless education pursuant to title X of  
11 the elementary and secondary education  
12 act.  
13 Notwithstanding any inconsistent provision  
14 of law, a portion of this appropriation  
15 may be suballocated to other state depart-  
16 ments and agencies, subject to the  
17 approval of the director of the budget, as  
18 needed to accomplish the intent of this  
19 appropriation.

|    |                              |           |
|----|------------------------------|-----------|
| 20 | Personal service .....       | 400,000   |
| 21 | Nonpersonal service .....    | 600,000   |
| 22 | Fringe benefits .....        | 250,000   |
| 23 | Indirect costs .....         | 150,000   |
| 24 |                              | -----     |
| 25 | Total amount available ..... | 1,400,000 |
| 26 |                              | -----     |

27 For the administration of grants for specif-  
28 ic programs including, but not limited to,  
29 the Carl D. Perkins vocational and applied  
30 technology education act (VTEA).  
31 Notwithstanding any inconsistent provision  
32 of law, a portion of this appropriation  
33 may be suballocated to other state depart-  
34 ments and agencies, subject to the  
35 approval of the director of the budget, as  
36 needed to accomplish the intent of this  
37 appropriation.

|    |                              |            |
|----|------------------------------|------------|
| 38 | Personal service .....       | 5,000,000  |
| 39 | Nonpersonal service .....    | 4,000,000  |
| 40 | Fringe benefits .....        | 2,000,000  |
| 41 | Indirect costs .....         | 1,000,000  |
| 42 |                              | -----      |
| 43 | Total amount available ..... | 12,000,000 |
| 44 |                              | -----      |

45 For the administration of various grants.  
46 Notwithstanding any inconsistent provision  
47 of law, a portion of this appropriation

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 may be suballocated to other state depart-  
2 ments and agencies, subject to the  
3 approval of the director of the budget, as  
4 needed to accomplish the intent of this  
5 appropriation.

|    |                              |           |
|----|------------------------------|-----------|
| 6  | Personal service .....       | 2,700,000 |
| 7  | Nonpersonal service .....    | 4,529,000 |
| 8  | Fringe benefits .....        | 1,410,000 |
| 9  | Indirect costs .....         | 700,000   |
| 10 |                              | -----     |
| 11 | Total amount available ..... | 9,339,000 |
| 12 |                              | -----     |

13 For services and expenses for school age  
14 children and preschool children pursuant  
15 to the individuals with disabilities  
16 education act of 1991. Notwithstanding any  
17 inconsistent provision of law, a portion  
18 of this appropriation may be suballocated  
19 to other state departments and agencies,  
20 as needed to accomplish the intent of this  
21 appropriation.

|    |                              |            |
|----|------------------------------|------------|
| 22 | Personal service .....       | 20,502,000 |
| 23 | Nonpersonal service .....    | 17,211,000 |
| 24 | Fringe benefits .....        | 10,940,000 |
| 25 | Indirect costs .....         | 6,317,000  |
| 26 |                              | -----      |
| 27 | Total amount available ..... | 54,970,000 |
| 28 |                              | -----      |

29 For administration of federal grants pursu-  
30 ant to the teacher incentive fund program  
31 as funded by the American recovery and  
32 reinvestment act of 2009. Notwithstanding  
33 any inconsistent provision of law, a  
34 portion of this appropriation, subject to  
35 the approval of the director of the budg-  
36 et, may be suballocated to other state  
37 departments and agencies, as needed to  
38 accomplish the intent of this appropri-  
39 ation. Funds appropriated herein shall be  
40 subject to all applicable reporting and  
41 accountability requirements contained in  
42 such act.

|    |                           |         |
|----|---------------------------|---------|
| 43 | Personal service .....    | 103,000 |
| 44 | Nonpersonal service ..... | 26,000  |
| 45 | Fringe benefits .....     | 48,000  |
| 46 | Indirect costs .....      | 23,000  |
| 47 |                           | -----   |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Total amount available ..... 200,000  
 2 -----  
 3 Program account subtotal ..... 184,279,000  
 4 -----

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Federal Health and Human Services Account - 25122

8 For the administration of federal grants for  
 9 health education including HIV/AIDS educa-  
 10 tion. Notwithstanding any inconsistent  
 11 provision of law, a portion of this appro-  
 12 priation, subject to the approval of the  
 13 director of the budget, may be suballo-  
 14 cated to other state departments and agen-  
 15 cies, as needed to accomplish the intent  
 16 of this appropriation.

17 Personal service ..... 500,000  
 18 Nonpersonal service ..... 450,000  
 19 Fringe benefits ..... 370,000  
 20 Indirect costs ..... 200,000  
 21 -----  
 22 Program account subtotal ..... 1,520,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal USDA-Food and Nutrition Services Fund  
 26 Federal USDA-Food and Nutrition Services Account - 25026

27 For administration of programs funded  
 28 through the national school lunch act.  
 29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation,  
 31 subject to the approval of the director of  
 32 the budget, may be suballocated to other  
 33 state departments and agencies, as needed  
 34 to accomplish the intent of this appropri-  
 35 ation.

36 Personal service ..... 5,400,000  
 37 Nonpersonal service ..... 7,600,000  
 38 Fringe benefits ..... 3,000,000  
 39 Indirect costs ..... 2,500,000  
 40 -----  
 41 Program account subtotal ..... 18,500,000  
 42 -----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Miscellaneous United States Department of Education  
2 Contracts Account - 22153

3 For services and expenses of miscellaneous  
4 United States department of education  
5 contracts.

6 NONPERSONAL SERVICE

7 Contractual services ..... 150,000  
8 -----  
9 Program account subtotal ..... 150,000  
10 -----

11 SCHOOL FOR THE BLIND PROGRAM ..... 10,070,000  
12 -----

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 Expendable Trust Account - 20151

16 For services and expenses in fulfillment of  
17 donor bequests and gifts.

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 28,400  
20 Travel ..... 1,000  
21 Contractual services ..... 18,600  
22 Equipment ..... 2,000  
23 -----  
24 Program account subtotal ..... 50,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Batavia School for the Blind Account - 22032

29 For services and expenses related to the  
30 operation of the school for the blind.

31 PERSONAL SERVICE

32 Personal service--regular ..... 5,349,000  
33 Temporary service ..... 576,000  
34 Holiday/overtime compensation ..... 31,000  
35 -----  
36 Amount available for personal service ..... 5,956,000  
37 -----

EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Supplies and materials .....                   | 571,000    |
| 3  | Travel .....                                   | 7,000      |
| 4  | Contractual services .....                     | 240,000    |
| 5  | Equipment .....                                | 17,000     |
| 6  | Fringe benefits .....                          | 3,068,784  |
| 7  | Indirect costs .....                           | 160,216    |
| 8  |  | -----      |
| 9  | Amount available for nonpersonal service ..... | 4,064,000  |
| 10 |  | -----      |
| 11 | Program account subtotal .....                 | 10,020,000 |
| 12 |  | -----      |

13 SCHOOL FOR THE DEAF PROGRAM ..... 9,661,000  
14 -----

15 Special Revenue Funds - Other  
16 Combined Expendable Trust Fund  
17 Expendable Trust Account - 20152

18 For services and expenses in fulfillment of  
19 donor bequests and gifts.

NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 21 | Supplies and materials .....   | 1,000  |
| 22 | Travel .....                   | 1,000  |
| 23 | Contractual services .....     | 15,000 |
| 24 | Equipment .....                | 3,000  |
| 25 |                                | -----  |
| 26 | Program account subtotal ..... | 20,000 |
| 27 |                                | -----  |

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Rome School for the Deaf Account - 22053

31 For services and expenses related to the  
32 operation of the school for the deaf.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 34 | Personal service--regular .....             | 4,900,000 |
| 35 | Temporary service .....                     | 557,000   |
| 36 | Holiday/overtime compensation .....         | 25,000    |
| 37 |   | -----     |
| 38 | Amount available for personal service ..... | 5,482,000 |
| 39 |   | -----     |

## EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 1  |  |           |
| 2  | Supplies and materials .....                   | 537,000   |
| 3  | Travel .....                                   | 8,000     |
| 4  | Contractual services .....                     | 583,000   |
| 5  | Equipment .....                                | 43,000    |
| 6  | Fringe benefits .....                          | 2,840,534 |
| 7  | Indirect costs .....                           | 147,466   |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 4,159,000 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 9,641,000 |
| 12 |  | -----     |

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the administration of the high  
6 school equivalency diploma exam.

7 Personal service--regular ... 614,000 ..... (re. \$138,000)

8 Supplies and materials ... 33,000 ..... (re. \$31,000)

9 Travel ... 5,000 ..... (re. \$5,000)

10 Contractual services ... 3,480,000 ..... (re. \$264,000)

11 Equipment ... 21,000 ..... (re. \$20,000)

12 Special Revenue Fund - Federal  
13 Federal Education Fund  
14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2014:

16 For the administration of grants for specific programs including, but  
17 not limited to, vocational rehabilitation and supported employment.

18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation.

22 Personal service ... 60,384,525 ..... (re. \$60,384,525)

23 Nonpersonal service ... 14,949,492 ..... (re. \$14,949,492)

24 Fringe benefits ... 30,672,287 ..... (re. \$30,672,287)

25 Indirect costs ... 16,673,176 ..... (re. \$16,673,176)

26 For the administration of grants for specific programs including, but  
27 not limited to, independent living centers.

28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.

32 Personal service ... 300,000 ..... (re. \$300,000)

33 Nonpersonal service ... 500,000 ..... (re. \$500,000)

34 Fringe benefits ... 161,520 ..... (re. \$161,520)

35 Indirect costs ... 9,000 ..... (re. \$9,000)

36 For the administration of grants for specific programs including, but  
37 not limited to, in service training.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 120,000 ..... (re. \$120,000)

43 Nonpersonal service ... 428,040 ..... (re. \$428,040)

44 Fringe benefits ... 60,972 ..... (re. \$60,972)

45 Indirect costs ... 32,988 ..... (re. \$32,988)

46 For the administration of grants for specific programs including, but  
47 not limited to, the workforce investment act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

|   |                         |           |       |                   |
|---|-------------------------|-----------|-------|-------------------|
| 5 | Personal service ...    | 2,719,000 | ..... | (re. \$2,607,192) |
| 6 | Nonpersonal service ... | 3,253,023 | ..... | (re. \$3,055,589) |
| 7 | Fringe benefits ...     | 1,381,524 | ..... | (re. \$1,381,524) |
| 8 | Indirect costs ...      | 747,453   | ..... | (re. \$747,453)   |

9 By chapter 50, section 1, of the laws of 2013:

10 For the administration of grants for specific programs including, but  
11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation.

|    |                         |            |       |                    |
|----|-------------------------|------------|-------|--------------------|
| 16 | Personal service ...    | 60,384,525 | ..... | (re. \$29,427,000) |
| 17 | Nonpersonal service ... | 14,949,492 | ..... | (re. \$12,490,000) |
| 18 | Fringe benefits ...     | 30,672,287 | ..... | (re. \$30,491,000) |
| 19 | Indirect costs ...      | 16,673,176 | ..... | (re. \$16,672,000) |

20 For the administration of grants for specific programs including, but  
21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 26 | Personal service ...    | 300,000 | ..... | (re. \$300,000) |
| 27 | Nonpersonal service ... | 500,000 | ..... | (re. \$253,000) |
| 28 | Fringe benefits ...     | 161,520 | ..... | (re. \$161,520) |
| 29 | Indirect costs ...      | 9,000   | ..... | (re. \$9,000)   |

30 For the administration of grants for specific programs including, but  
31 not limited to, in service training.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 36 | Personal service ...    | 120,000 | ..... | (re. \$99,000)  |
| 37 | Nonpersonal service ... | 428,040 | ..... | (re. \$346,000) |
| 38 | Fringe benefits ...     | 60,972  | ..... | (re. \$49,000)  |
| 39 | Indirect costs ...      | 32,988  | ..... | (re. \$32,988)  |

40 For the administration of grants for specific programs including, but  
41 not limited to, the workforce investment act.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 46 | Personal service ...    | 2,719,000 | ..... | (re. \$2,719,000) |
| 47 | Nonpersonal service ... | 3,253,023 | ..... | (re. \$3,253,023) |
| 48 | Fringe benefits ...     | 1,381,524 | ..... | (re. \$1,381,524) |
| 49 | Indirect costs ...      | 747,453   | ..... | (re. \$747,453)   |

50 By chapter 50, section 1, of the laws of 2012:



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of grants for specific programs including, but  
2 not limited to, vocational rehabilitation, supported employment,  
3 independent living centers, in-service training, and the workforce  
4 investment act.  
5 Personal service ... 63,523,525 ..... (re. \$45,682,000)  
6 Nonpersonal service ... 19,130,555 ..... (re. \$5,769,000)  
7 Fringe benefits ... 32,276,303 ..... (re. \$8,747,000)  
8 Indirect costs ... 17,462,617 ..... (re. \$12,258,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 VESID Social Security Account - 22001

12 By chapter 50, section 1, of the laws of 2014:  
13 For expenses of contractual services for the rehabilitation of social  
14 security disability beneficiaries.  
15 Personal service--regular ... 308,000 ..... (re. \$308,000)  
16 Fringe benefits ... 327,866 ..... (re. \$327,000)  
17 Indirect costs ... 59,475 ..... (re. \$56,000)

18 By chapter 50, section 1, of the laws of 2013:  
19 For expenses of contractual services for the rehabilitation of social  
20 security disability beneficiaries.  
21 Personal service--regular ... 308,000 ..... (re. \$308,000)  
22 Fringe benefits ... 327,866 ..... (re. \$31,000)  
23 Indirect costs ... 59,475 ..... (re. \$52,000)

24 Special Revenue Funds - Other  
25 Tuition Reimbursement Fund  
26 Tuition Reimbursement Account - 20451

27 By chapter 50, section 1, of the laws of 2014:  
28 For reimbursement of tuition payments made by or on behalf of students  
29 at proprietary institutions registered or licensed pursuant to  
30 section 5001 of the education law, including liabilities incurred  
31 prior to April 1, 2014.  
32 Contractual services ... 1,509,000 ..... (re. \$500,000)

33 Special Revenue Funds - Other  
34 Tuition Reimbursement Fund  
35 Vocational School Supervision Account - 20452

36 By chapter 50, section 1, of the laws of 2014:  
37 For services and expenses for the supervision of institutions regis-  
38 tered pursuant to section 5001 of the education law, and for  
39 services and expenses of supervisory programs and payment of associ-  
40 ated indirect costs and general state charges.  
41 Supplies and materials ... 12,000 ..... (re. \$1,000)  
42 Travel ... 40,000 ..... (re. \$3,000)  
43 Contractual services ... 1,432,000 ..... (re. \$200,000)  
44 Equipment ... 12,000 ..... (re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CULTURAL EDUCATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Operating Grants Account - 25456

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of federal grants pursuant to various federal laws  
7 including funds from the national endowment of humanities, the  
8 institute of museum and library services, the United States geologi-  
9 cal survey, the United States department of energy, and the United  
10 States department of the interior.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation.

|    |   |                   |
|----|---|-------------------|
| 15 | Personal service ... 3,157,000 .....    | (re. \$3,105,000) |
| 16 | Nonpersonal service ... 2,995,000 ..... | (re. \$2,928,000) |
| 17 | Fringe benefits ... 1,095,000 .....     | (re. \$1,068,000) |
| 18 | Indirect costs ... 511,000 .....        | (re. \$509,000)   |

19 For the administration of federal grants pursuant to various federal  
20 laws including: the library services technology act (LSTA).

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

|    |   |                   |
|----|---|-------------------|
| 25 | Personal service ... 3,570,000 .....    | (re. \$3,570,000) |
| 26 | Nonpersonal service ... 1,250,000 ..... | (re. \$1,250,000) |
| 27 | Fringe benefits ... 2,100,000 .....     | (re. \$2,100,000) |
| 28 | Indirect costs ... 700,000 .....        | (re. \$700,000)   |

29 By chapter 50, section 1, of the laws of 2013:

30 For administration of federal grants pursuant to various federal laws  
31 including funds from the national endowment of humanities, the  
32 institute of museum and library services, the United States geologi-  
33 cal survey, the United States department of energy, and the United  
34 States department of the interior.

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.

|    |   |                   |
|----|---|-------------------|
| 39 | Personal service ... 3,157,000 .....    | (re. \$3,105,000) |
| 40 | Nonpersonal service ... 2,995,000 ..... | (re. \$2,961,000) |
| 41 | Fringe benefits ... 1,095,000 .....     | (re. \$1,076,000) |
| 42 | Indirect costs ... 511,000 .....        | (re. \$510,000)   |

43 For the administration of federal grants pursuant to various federal  
44 laws including: the library services technology act (LSTA).

45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and  
47 agencies, subject to the approval of the director of the budget, as  
48 needed to accomplish the intent of this appropriation.

|    |                                      |                   |
|----|--------------------------------------|-------------------|
| 49 | Personal service ... 3,570,000 ..... | (re. \$1,133,000) |
|----|--------------------------------------|-------------------|

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,250,000 ..... (re. \$978,000)  
 2 Fringe benefits ... 2,100,000 ..... (re. \$941,000)  
 3 Indirect costs ... 700,000 ..... (re. \$602,000)

4 Special Revenue Fund - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Federal Operating Grants Account

7 By chapter 50, section 1, of the laws of 2012:  
 8 For administration of federal grants pursuant to various federal laws  
 9 including library services technology act, funds from the national  
 10 endowment of humanities, the institute of museum and library  
 11 services, the United States geological survey, the United States  
 12 department of energy, and the United States department of the inte-  
 13 rior.  
 14 Personal service ... 6,727,000 ..... (re. \$3,909,000)  
 15 Nonpersonal service ... 4,245,000 ..... (re. \$3,237,000)  
 16 Fringe benefits ... 3,195,000 ..... (re. \$1,782,000)  
 17 Indirect costs ... 1,211,000 ..... (re. \$938,000)

18 By chapter 50, section 1, of the laws of 2011:  
 19 For administration of federal grants pursuant to various federal laws  
 20 including library services technology act, funds from the national  
 21 endowment of humanities, the institute of museum and library  
 22 services, the United States geological survey, the United States  
 23 department of energy, and the United States department of the inte-  
 24 rior.  
 25 Personal service ... 6,727,000 ..... (re. \$15,000)  
 26 Nonpersonal service ... 4,245,000 ..... (re. \$76,000)  
 27 Fringe benefits ... 3,195,000 ..... (re. \$7,000)  
 28 Indirect costs ... 1,211,000 ..... (re. \$7,000)

29 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 30 section 1, of the laws of 2011:  
 31 For administration of federal grants pursuant to various federal laws  
 32 including library services technology act, funds from the national  
 33 endowment of humanities, the institute of museum and library  
 34 services, the United States geological survey, the United States  
 35 department of energy, and the United States department of the inte-  
 36 rior.  
 37 Personal service ... 6,727,000 ..... (re. \$35,000)  
 38 Nonpersonal service ... 4,245,000 ..... (re. \$50,000)  
 39 Fringe benefits ... 3,195,000 ..... (re. \$20,000)  
 40 Indirect costs ... 1,211,000 ..... (re. \$25,000)

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Cultural Education Account - 22063

44 By chapter 50, section 1, of the laws of 2014:  
 45 For services and expenses of the office of cultural education, includ-  
 46 ing but not limited to the state museum, state library, and state

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 archives. Notwithstanding any inconsistent provision of law, a  
2 portion of this appropriation may be suballocated to other state  
3 departments and agencies, as needed to accomplish the intent of this  
4 appropriation.

|    |                               |            |       |                   |
|----|-------------------------------|------------|-------|-------------------|
| 5  | Personal service--regular ... | 14,225,000 | ..... | (re. \$3,000,000) |
| 6  | Supplies and materials ...    | 2,333,000  | ..... | (re. \$130,000)   |
| 7  | Contractual services ...      | 4,319,000  | ..... | (re. \$1,000,000) |
| 8  | Equipment ...                 | 1,854,000  | ..... | (re. \$1,000,000) |
| 9  | Fringe benefits ...           | 7,618,000  | ..... | (re. \$200,000)   |
| 10 | Indirect costs ...            | 674,000    | ..... | (re. \$50,000)    |

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Education Museum Account - 21924

14 By chapter 50, section 1, of the laws of 2014:  
15 For services and expenses of the state museum.

|    |                            |           |       |                 |
|----|----------------------------|-----------|-------|-----------------|
| 16 | Temporary service ...      | 760,000   | ..... | (re. \$100,000) |
| 17 | Supplies and materials ... | 245,000   | ..... | (re. \$40,000)  |
| 18 | Travel ...                 | 109,000   | ..... | (re. \$20,000)  |
| 19 | Contractual services ...   | 1,074,000 | ..... | (re. \$700,000) |
| 20 | Equipment ...              | 738,000   | ..... | (re. \$250,000) |
| 21 | Fringe benefits ...        | 372,000   | ..... | (re. \$100,000) |

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Summer School of Arts Account - 21929

25 By chapter 50, section 1, of the laws of 2014:  
26 For services and expenses of the summer school of the arts. Notwith-  
27 standing any inconsistent provision of law, a portion of this appro-  
28 priation may be suballocated to other state departments and agen-  
29 cies, as needed, to accomplish the intent of this appropriation.

|    |                          |           |       |                |
|----|--------------------------|-----------|-------|----------------|
| 30 | Contractual services ... | 1,273,000 | ..... | (re. \$50,000) |
|----|--------------------------|-----------|-------|----------------|

31 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

32 Special Revenue Funds - Federal  
33 Federal Education Fund  
34 Federal Department of Education Account - 25210

35 By chapter 50, section 1, of the laws of 2014:  
36 For administration of federal grants pursuant to various federal laws  
37 including Carl D. Perkins vocational and applied technology educa-  
38 tion act (VTEA).  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 43 | Personal service ...    | 275,000 | ..... | (re. \$275,000) |
| 44 | Nonpersonal service ... | 50,000  | ..... | (re. \$50,000)  |
| 45 | Fringe benefits ...     | 120,000 | ..... | (re. \$120,000) |

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 55,000 ..... (re. \$55,000)  
 2 For administration of federal grants pursuant to various federal laws  
 3 including: title II-A improving teacher quality program.  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service ... 731,000 ..... (re. \$731,000)  
 9 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 10 Fringe benefits ... 286,000 ..... (re. \$286,000)  
 11 Indirect costs ... 176,000 ..... (re. \$176,000)

12 By chapter 50, section 1, of the laws of 2013:  
 13 For administration of federal grants pursuant to various federal laws  
 14 including Carl D. Perkins vocational and applied technology educa-  
 15 tion act (VTEA).  
 16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation.  
 20 Personal service ... 275,000 ..... (re. \$100,000)  
 21 Nonpersonal service ... 50,000 ..... (re. \$17,000)  
 22 Fringe benefits ... 120,000 ..... (re. \$101,000)  
 23 Indirect costs ... 55,000 ..... (re. \$55,000)  
 24 For administration of federal grants pursuant to various federal laws  
 25 including: title II-A improving teacher quality program.  
 26 Notwithstanding any inconsistent provision of law, a portion of this  
 27 appropriation may be suballocated to other state departments and  
 28 agencies, subject to the approval of the director of the budget, as  
 29 needed to accomplish the intent of this appropriation.  
 30 Personal service ... 731,000 ..... (re. \$548,000)  
 31 Nonpersonal service ... 78,000 ..... (re. \$73,000)  
 32 Fringe benefits ... 286,000 ..... (re. \$258,000)  
 33 Indirect costs ... 176,000 ..... (re. \$176,000)

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Federal Operating Grants Account - 25456

37 By chapter 50, section 1, of the laws of 2014:  
 38 For administration of federal grants pursuant to various federal laws  
 39 including the national community service act and the transition to  
 40 teaching program.  
 41 Personal service ... 387,000 ..... (re. \$387,000)  
 42 Nonpersonal service ... 549,000 ..... (re. \$549,000)  
 43 Fringe benefits ... 156,000 ..... (re. \$156,000)  
 44 Indirect costs ... 89,000 ..... (re. \$89,000)

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Office of Professions Account - 22051

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to licensure and disciplining  
 3 programs for the professions, and foreign and out-of-state medical  
 4 school evaluations.  
 5 Personal service--regular ... 20,070,000 ..... (re. \$9,346,000)  
 6 Temporary service ... 180,000 ..... (re. \$4,000)  
 7 Holiday/overtime compensation ... 170,000 ..... (re. \$1,000)  
 8 Supplies and materials ... 600,000 ..... (re. \$15,000)  
 9 Travel ... 600,000 ..... (re. \$15,000)  
 10 Contractual services ... 12,692,000 ..... (re. \$280,000)  
 11 Equipment ... 600,000 ..... (re. \$40,000)  
 12 Fringe benefits ... 9,328,000 ..... (re. \$8,665,000)  
 13 Indirect costs ... 896,000 ..... (re. \$504,000)

14 OFFICE OF MANAGEMENT SERVICES PROGRAM

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Indirect Cost Recovery Account - 21978

18 By chapter 50, section 1, of the laws of 2014:  
 19 For services and expenses related to the administration of special  
 20 revenue funds - other, special revenue funds - federal and internal  
 21 service funds and for services provided to other state agencies,  
 22 governmental bodies and other entities.  
 23 Contractual services ... 2,962,000 ..... (re. \$250,000)

24 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

25 Special Revenue Funds - Federal  
 26 Federal Education Fund  
 27 Federal Department of Education Account - 25210

28 By chapter 50, section 1, of the laws of 2014:  
 29 For the administration of grants for specific programs including, but  
 30 not limited to, grants for purposes under title I of the elementary  
 31 and secondary education act.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation.  
 36 Personal service ... 21,610,000 ..... (re. \$16,346,000)  
 37 Nonpersonal service ... 12,300,000 ..... (re. \$12,090,000)  
 38 Fringe benefits ... 9,046,000 ..... (re. \$8,396,000)  
 39 Indirect costs ... 4,944,000 ..... (re. \$4,926,000)  
 40 For the administration of grants for specific programs including, but  
 41 not limited to, improving teacher quality and mathematics and  
 42 science partnerships pursuant to title II of the elementary and  
 43 secondary education act provided, however, that a portion of the  
 44 funds appropriated herein shall be used to implement a plan to  
 45 improve educator effectiveness by (1) requiring longer, more inten-  
 46 sive and high quality student-teaching experience in a school

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 setting as a prerequisite for certification as a teacher and (2)  
2 creating standards for a teacher and principal bar exam certifi-  
3 cation program that would include a common set of professionally  
4 rigorous assessments to ensure the best prepared educators are  
5 entering the public school system.  
6 Notwithstanding any inconsistent provision of law, a portion of this  
7 appropriation may be suballocated to other state departments and  
8 agencies, subject to the approval of the director of the budget, as  
9 needed to accomplish the intent of this appropriation.  
10 Personal service ... 5,000,000 ..... (re. \$4,581,000)  
11 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)  
12 Fringe benefits ... 1,770,000 ..... (re. \$1,770,000)  
13 Indirect costs ... 1,150,000 ..... (re. \$1,150,000)  
14 For the administration of grants for specific programs including, but  
15 not limited to, English language acquisition program pursuant to  
16 title III of the elementary and secondary education act.  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation.  
21 Personal service ... 3,000,000 ..... (re. \$2,900,000)  
22 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
23 Fringe benefits ... 1,200,000 ..... (re. \$1,200,000)  
24 Indirect costs ... 800,000 ..... (re. \$800,000)  
25 For the administration of grants for specific programs including, but  
26 not limited to, 21st century community learning centers pursuant to  
27 title IV of the elementary and secondary education act.  
28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.  
32 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
33 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
34 Fringe benefits ... 1,900,000 ..... (re. \$1,900,000)  
35 Indirect costs ... 850,000 ..... (re. \$850,000)  
36 For the administration of grants for specific programs including, but  
37 not limited to, public charter schools pursuant to title V of the  
38 elementary and secondary education act.  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation.  
43 Personal service ... 1,500,000 ..... (re. \$1,358,000)  
44 Nonpersonal service ... 770,000 ..... (re. \$770,000)  
45 Fringe benefits ... 510,000 ..... (re. \$406,000)  
46 Indirect costs ... 320,000 ..... (re. \$304,000)  
47 For the administration of grants for specific programs including, but  
48 not limited to, improving academic achievement and the rural educa-  
49 tion initiative pursuant to title VI of the elementary and secondary  
50 education act.  
51 Notwithstanding any inconsistent provision of law, a portion of this  
52 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.

3 Personal service ... 7,000,000 ..... (re. \$6,451,000)  
 4 Nonpersonal service ... 13,500,000 ..... (re. \$13,500,000)  
 5 Fringe benefits ... 3,500,000 ..... (re. \$3,500,000)  
 6 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)  
 7 For the administration of grants for specific programs including, but  
 8 not limited to, homeless education pursuant to title X of the  
 9 elementary and secondary education act.

10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation may be suballocated to other state departments and  
 12 agencies, subject to the approval of the director of the budget, as  
 13 needed to accomplish the intent of this appropriation.

14 Personal service ... 400,000 ..... (re. \$379,000)  
 15 Nonpersonal service ... 600,000 ..... (re. \$600,000)  
 16 Fringe benefits ... 250,000 ..... (re. \$250,000)  
 17 Indirect costs ... 150,000 ..... (re. \$150,000)  
 18 For the administration of grants for specific programs including, but  
 19 not limited to, the Carl D. Perkins vocational and applied technolo-  
 20 gy education act (VTEA).

21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation may be suballocated to other state departments and  
 23 agencies, subject to the approval of the director of the budget, as  
 24 needed to accomplish the intent of this appropriation.

25 Personal service ... 5,000,000 ..... (re. \$4,817,000)  
 26 Nonpersonal service ... 4,000,000 ..... (re. \$3,800,000)  
 27 Fringe benefits ... 2,000,000 ..... (re. \$2,000,000)  
 28 Indirect costs ... 1,000,000 ..... (re. \$1,000,000)  
 29 For the administration of various grants.

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
 35 Nonpersonal service ... 4,529,000 ..... (re. \$4,529,000)  
 36 Fringe benefits ... 1,410,000 ..... (re. \$1,410,000)  
 37 Indirect costs ... 700,000 ..... (re. \$700,000)  
 38 For services and expenses for school age children and preschool chil-  
 39 dren pursuant to the individuals with disabilities education act of  
 40 1991. Notwithstanding any inconsistent provision of law, a portion  
 41 of this appropriation may be suballocated to other state departments  
 42 and agencies, as needed to accomplish the intent of this appropri-  
 43 ation.

44 Personal service ... 20,502,000 ..... (re. \$17,809,000)  
 45 Nonpersonal service ... 17,211,000 ..... (re. \$17,198,000)  
 46 Fringe benefits ... 10,940,000 ..... (re. \$10,940,000)  
 47 Indirect costs ... 6,317,000 ..... (re. \$6,317,000)  
 48 For administration of federal grants pursuant to the teacher incentive  
 49 fund program as funded by the American recovery and reinvestment act  
 50 of 2009. Notwithstanding any inconsistent provision of law, a  
 51 portion of this appropriation, subject to the approval of the direc-  
 52 tor of the budget, may be suballocated to other state departments



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 and agencies, as needed to accomplish the intent of this appropri-  
 2 ation. Funds appropriated herein shall be subject to all applicable  
 3 reporting and accountability requirements contained in such act.  
 4 Personal service ... 103,000 ..... (re. \$103,000)  
 5 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
 6 Fringe benefits ... 48,000 ..... (re. \$48,000)  
 7 Indirect costs ... 23,000 ..... (re. \$23,000)

8 By chapter 50, section 1, of the laws of 2013:

9 For the administration of grants for specific programs including, but  
 10 not limited to, grants for purposes under title I of the elementary  
 11 and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation.

16 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
 17 Nonpersonal service ... 12,300,000 ..... (re. \$11,330,000)  
 18 Fringe benefits ... 9,046,000 ..... (re. \$7,260,000)  
 19 Indirect costs ... 4,944,000 ..... (re. \$4,910,000)

20 For the administration of grants for specific programs including, but  
 21 not limited to, improving teacher quality and mathematics and  
 22 science partnerships pursuant to title II of the elementary and  
 23 secondary education act provided, however, that a portion of the  
 24 funds appropriated herein shall be used to implement a plan to  
 25 improve educator effectiveness by (1) requiring longer, more inten-  
 26 sive and high quality student-teaching experience in a school  
 27 setting as a prerequisite for certification as a teacher and (2)  
 28 creating standards for a teacher and principal bar exam certif-  
 29 ication program that would include a common set of professionally  
 30 rigorous assessments to ensure the best prepared educators are  
 31 entering the public school system.

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation.

36 Personal service ... 5,000,000 ..... (re. \$4,450,000)  
 37 Nonpersonal service ... 6,000,000 ..... (re. \$5,890,000)  
 38 Fringe benefits ... 1,770,000 ..... (re. \$1,320,000)  
 39 Indirect costs ... 1,150,000 ..... (re. \$1,146,000)

40 For the administration of grants for specific programs including, but  
 41 not limited to, English language acquisition program pursuant to  
 42 title III of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation may be suballocated to other state departments and  
 45 agencies, subject to the approval of the director of the budget, as  
 46 needed to accomplish the intent of this appropriation.

47 Personal service ... 3,000,000 ..... (re. \$2,856,000)  
 48 Nonpersonal service ... 2,000,000 ..... (re. \$1,905,000)  
 49 Fringe benefits ... 1,200,000 ..... (re. \$831,000)  
 50 Indirect costs ... 800,000 ..... (re. \$745,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of grants for specific programs including, but  
2 not limited to, 21st century community learning centers pursuant to  
3 title IV of the elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service ... 4,400,000 ..... (re. \$3,525,000)  
9 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
10 Fringe benefits ... 1,900,000 ..... (re. \$1,767,000)  
11 Indirect costs ... 850,000 ..... (re. \$850,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, public charter schools pursuant to title V of the  
14 elementary and secondary education act.  
15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation.  
19 Personal service ... 1,500,000 ..... (re. \$816,000)  
20 Nonpersonal service ... 770,000 ..... (re. \$744,000)  
21 Fringe benefits ... 510,000 ..... (re. \$352,000)  
22 Indirect costs ... 320,000 ..... (re. \$307,000)  
23 For the administration of grants for specific programs including, but  
24 not limited to, improving academic achievement and the rural educa-  
25 tion initiative pursuant to title VI of the elementary and secondary  
26 education act.  
27 Notwithstanding any inconsistent provision of law, a portion of this  
28 appropriation may be suballocated to other state departments and  
29 agencies, subject to the approval of the director of the budget, as  
30 needed to accomplish the intent of this appropriation.  
31 Personal service ... 8,000,000 ..... (re. \$7,629,000)  
32 Nonpersonal service ... 13,500,000 ..... (re. \$5,000,000)  
33 Fringe benefits ... 2,500,000 ..... (re. \$2,500,000)  
34 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)  
35 For the administration of grants for specific programs including, but  
36 not limited to, homeless education pursuant to title X of the  
37 elementary and secondary education act.  
38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.  
42 Personal service ... 400,000 ..... (re. \$381,000)  
43 Nonpersonal service ... 600,000 ..... (re. \$600,000)  
44 Fringe benefits ... 250,000 ..... (re. \$250,000)  
45 Indirect costs ... 150,000 ..... (re. \$150,000)  
46 For the administration of grants for specific programs including, but  
47 not limited to, the Carl D. Perkins vocational and applied technolo-  
48 gy education act (VTEA).  
49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, subject to the approval of the director of the budget, as  
52 needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 5,000,000 ..... (re. \$420,000)  
 2 Nonpersonal service ... 4,000,000 ..... (re. \$3,822,000)  
 3 Fringe benefits ... 2,000,000 ..... (re. \$1,816,000)  
 4 Indirect costs ... 1,000,000 ..... (re. \$997,000)  
 5 For services and expenses for school age children and preschool chil-  
 6 dren pursuant to the individuals with disabilities education act of  
 7 1991.  
 8 Provided that, notwithstanding any inconsistent provision of law, of  
 9 the funds appropriated herein, up to \$2,000,000 shall be available  
 10 to support program and/or fiscal audits and/or reviews of individual  
 11 preschool special education providers to be conducted by an external  
 12 audit firm selected through a competitive request for proposals  
 13 process or otherwise and, provided further that up to \$2,000,000  
 14 shall be available for development of data collection and analysis  
 15 systems to improve the capacity of the state, school districts and  
 16 municipalities oversight of the provision of preschool special  
 17 education services.  
 18 Notwithstanding any inconsistent provision of law, a portion of this  
 19 appropriation may be suballocated to other state departments and  
 20 agencies, subject to the approval of the director of the budget, as  
 21 needed to accomplish the intent of this appropriation.  
 22 Personal service ... 20,502,000 ..... (re. \$3,737,000)  
 23 Nonpersonal service ... 17,211,000 ..... (re. \$13,110,000)  
 24 Fringe benefits ... 10,940,000 ..... (re. \$4,249,000)  
 25 Indirect costs ... 6,317,000 ..... (re. \$4,867,000)  
 26 For administration of federal grants pursuant to the teacher incentive  
 27 fund program as funded by the American recovery and reinvestment act  
 28 of 2009. Notwithstanding any inconsistent provision of law, a  
 29 portion of this appropriation, subject to the approval of the direc-  
 30 tor of the budget, may be suballocated to other state departments  
 31 and agencies, as needed to accomplish the intent of this appropri-  
 32 ation. Funds appropriated herein shall be subject to all applicable  
 33 reporting and accountability requirements contained in such act.  
 34 Personal service ... 103,000 ..... (re. \$103,000)  
 35 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
 36 Fringe benefits ... 48,000 ..... (re. \$48,000)  
 37 Indirect costs ... 23,000 ..... (re. \$23,000)

38 Special Revenue Funds - Federal  
 39 Federal EDUCATION Fund  
 40 Federal Department of Education Account

41 By chapter 50, section 1, of the laws of 2012:  
 42 For the administration of federal grants pursuant to various federal  
 43 laws including: elementary and secondary education act (ESEA); no  
 44 child left behind act (NCLB); including title I improving the  
 45 academic achievement of the disadvantaged; title II preparing,  
 46 training, and recruiting high quality teachers and principals; title  
 47 III language instruction for limited English proficient and immi-  
 48 grant students; title IV 21st century schools; title V promoting  
 49 informed parental choice and innovative programs; title VI flexibil-  
 50 ity and accountability; Carl D. Perkins vocational and applied tech-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 nology education act (VTEA) and workforce investment act. Notwith-  
2 standing any inconsistent provision of law, a portion of this  
3 appropriation may be suballocated to other state departments and  
4 agencies, as needed to accomplish the intent of this appropriation.

5 Personal service ... 56,897,000 ..... (re. \$8,000,000)  
6 Nonpersonal service ... 34,729,000 ..... (re. \$5,000,000)  
7 Fringe benefits ... 24,397,000 ..... (re. \$2,000,000)  
8 Indirect costs ... 13,086,000 ..... (re. \$1,000,000)

9 For services and expenses for school age children and preschool chil-  
10 dren pursuant to the individuals with disabilities education act of  
11 1991. Notwithstanding any inconsistent provision of law, a portion  
12 of this appropriation may be suballocated to other state departments  
13 and agencies, as needed to accomplish the intent of this appropri-  
14 ation.

15 Personal service ... 20,502,000 ..... (re. \$50,000)  
16 Nonpersonal service ... 17,211,000 ..... (re. \$1,200,000)  
17 Fringe benefits ... 10,940,000 ..... (re. \$10,000)  
18 Indirect costs ... 6,317,000 ..... (re. \$15,000)

19 For administration of federal grants pursuant to the statewide data  
20 systems grant program provided under section 208 of the educational  
21 technical assistance act, as funded by the American recovery and  
22 reinvestment act of 2009. Notwithstanding any other provision of law  
23 to the contrary, funds appropriated herein may be suballocated,  
24 subject to the approval of the director of the budget, to any state  
25 agency or department for the purposes of section 208 of the educa-  
26 tion technical assistance act as funded by the American recovery and  
27 reinvestment act of 2009. Funds appropriated herein shall be subject  
28 to all applicable reporting and accountability requirements  
29 contained in such act. Notwithstanding any inconsistent provision of  
30 law, a portion of this appropriation may be suballocated to other  
31 state departments and agencies, as needed to accomplish the intent  
32 of this appropriation.

33 Personal service ... 600,000 ..... (re. \$108,000)  
34 Nonpersonal service ... 8,900,000 ..... (re. \$600,000)  
35 Fringe benefits ... 250,000 ..... (re. \$250,000)  
36 Indirect costs ... 250,000 ..... (re. \$188,000)

37 For administration of federal grants pursuant to the teacher incentive  
38 fund program as funded by the American recovery and reinvestment act  
39 of 2009. Notwithstanding any inconsistent provision of law, a  
40 portion of this appropriation may be suballocated to other state  
41 departments and agencies, as needed to accomplish the intent of this  
42 appropriation. Funds appropriated herein shall be subject to all  
43 applicable reporting and accountability requirements contained in  
44 such act.

45 Personal service ... 103,000 ..... (re. \$2,000)  
46 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
47 Fringe benefits ... 48,000 ..... (re. \$14,000)  
48 Indirect costs ... 23,000 ..... (re. \$3,000)

49 By chapter 50, section 1, of the laws of 2011:  
50 For the administration of federal grants pursuant to various federal  
51 laws including: elementary and secondary education act (ESEA); no

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 child left behind act (NCLB); including title I improving the  
2 academic achievement of the disadvantaged; title II preparing,  
3 training, and recruiting high quality teachers and principals; title  
4 III language instruction for limited English proficient and immi-  
5 grant students; title IV 21st century schools; title V promoting  
6 informed parental choice and innovative programs; title VI flexibil-  
7 ity and accountability; Carl D. Perkins vocational and applied tech-  
8 nology education act (VTEA) and workforce investment act. Notwith-  
9 standing any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies, as needed to accomplish the intent of this appropriation.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 12 | Personal service ...    | 56,706,000 | ..... | (re. \$100,000)   |
| 13 | Nonpersonal service ... | 34,614,000 | ..... | (re. \$2,000,000) |
| 14 | Fringe benefits ...     | 24,303,000 | ..... | (re. \$50,000)    |
| 15 | Indirect costs ...      | 13,026,000 | ..... | (re. \$25,000)    |

16 For the administration of various grants.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 17 | Personal service ...    | 191,000 | ..... | (re. \$191,000) |
| 18 | Nonpersonal service ... | 115,000 | ..... | (re. \$115,000) |
| 19 | Fringe benefits ...     | 94,000  | ..... | (re. \$94,000)  |
| 20 | Indirect costs ...      | 60,000  | ..... | (re. \$60,000)  |

21 For services and expenses for school age children and preschool chil-  
22 dren pursuant to the individuals with disabilities education act of  
23 1991. Notwithstanding any inconsistent provision of law, a portion  
24 of this appropriation may be suballocated to other state departments  
25 and agencies, as needed to accomplish the intent of this appropri-  
26 ation.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 27 | Personal service ...    | 20,100,000 | ..... | (re. \$100,000)   |
| 28 | Nonpersonal service ... | 16,873,830 | ..... | (re. \$2,000,000) |
| 29 | Fringe benefits ...     | 10,725,360 | ..... | (re. \$70,000)    |
| 30 | Indirect costs ...      | 6,192,810  | ..... | (re. \$50,000)    |

31 For administration of federal grants pursuant to the statewide data  
32 systems grant program provided under section 208 of the educational  
33 technical assistance act, as funded by the American recovery and  
34 reinvestment act of 2009. Notwithstanding any other provision of law  
35 to the contrary, funds appropriated herein may be suballocated,  
36 subject to the approval of the director of the budget, to any state  
37 agency or department for the purposes of section 208 of the educa-  
38 tion technical assistance act as funded by the American recovery and  
39 reinvestment act of 2009. Funds appropriated herein shall be subject  
40 to all applicable reporting and accountability requirements  
41 contained in such act. Notwithstanding any inconsistent provision of  
42 law, a portion of this appropriation may be suballocated to other  
43 state departments and agencies, as needed to accomplish the intent  
44 of this appropriation.

|    |                         |           |       |                 |
|----|-------------------------|-----------|-------|-----------------|
| 45 | Personal service ...    | 600,000   | ..... | (re. \$100,000) |
| 46 | Nonpersonal service ... | 8,900,000 | ..... | (re. \$200,000) |
| 47 | Fringe benefits ...     | 250,000   | ..... | (re. \$50,000)  |
| 48 | Indirect costs ...      | 250,000   | ..... | (re. \$25,000)  |

49 For administration of federal grants pursuant to the teacher incentive  
50 fund program as funded by the American recovery and reinvestment act  
51 of 2009. Notwithstanding any inconsistent provision of law, a  
52 portion of this appropriation may be suballocated to other state

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 departments and agencies, as needed to accomplish the intent of this  
2 appropriation. Funds appropriated herein shall be subject to all  
3 applicable reporting and accountability requirements contained in  
4 such act.

|   |                                      |                |
|---|--------------------------------------|----------------|
| 5 | Personal service ... 103,000 .....   | (re. \$70,000) |
| 6 | Nonpersonal service ... 26,000 ..... | (re. \$26,000) |
| 7 | Fringe benefits ... 48,000 .....     | (re. \$7,000)  |
| 8 | Indirect costs ... 23,000 .....      | (re. \$8,000)  |

9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
10 section 1, of the laws of 2011:

11 For the administration of federal grants pursuant to various federal  
12 laws including: elementary and secondary education act (ESEA); no  
13 child left behind act (NCLB); including title I improving the  
14 academic achievement of the disadvantaged; title II preparing,  
15 training, and recruiting high quality teachers and principals; title  
16 III language instruction for limited English proficient and immi-  
17 grant students; title IV 21st century schools; title V promoting  
18 informed parental choice and innovative programs; title VI flexibil-  
19 ity and accountability; Carl D. Perkins vocational and applied tech-  
20 nology education act (VTEA) and workforce investment act. Notwith-  
21 standing any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, as needed to accomplish the intent of this appropriation.

|    |  |                 |
|----|--|-----------------|
| 24 | Personal service ... 59,425,000 .....    | (re. \$300,000) |
| 25 | Nonpersonal service ... 38,146,000 ..... | (re. \$500,000) |
| 26 | Fringe benefits ... 25,470,000 .....     | (re. \$50,000)  |
| 27 | Indirect costs ... 13,709,000 .....      | (re. \$10,000)  |

28 For the administration of various grants.

|    |                                       |                 |
|----|---------------------------------------|-----------------|
| 29 | Personal service ... 191,000 .....    | (re. \$191,000) |
| 30 | Nonpersonal service ... 115,000 ..... | (re. \$115,000) |
| 31 | Fringe benefits ... 94,000 .....      | (re. \$94,000)  |
| 32 | Indirect costs ... 60,000 .....       | (re. \$60,000)  |

33 Special Revenue Funds - Federal

34 Federal Health and Human Services Fund

35 Federal Health and Human Services Account - 25122

36 By chapter 50, section 1, of the laws of 2014:

37 For the administration of federal grants for health education includ-  
38 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
39 of law, a portion of this appropriation, subject to the approval of  
40 the director of the budget, may be suballocated to other state  
41 departments and agencies, as needed to accomplish the intent of this  
42 appropriation.

|    |                                       |                 |
|----|---------------------------------------|-----------------|
| 43 | Personal service ... 500,000 .....    | (re. \$500,000) |
| 44 | Nonpersonal service ... 450,000 ..... | (re. \$450,000) |
| 45 | Fringe benefits ... 370,000 .....     | (re. \$370,000) |
| 46 | Indirect costs ... 200,000 .....      | (re. \$200,000) |

47 By chapter 50, section 1, of the laws of 2013:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of federal grants for health education includ-  
2 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
3 of law, a portion of this appropriation, subject to the approval of  
4 the director of the budget, may be suballocated to other state  
5 departments and agencies, as needed to accomplish the intent of this  
6 appropriation.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 7  | Personal service ...    | 500,000 | ..... | (re. \$50,000)  |
| 8  | Nonpersonal service ... | 450,000 | ..... | (re. \$100,000) |
| 9  | Fringe benefits ...     | 370,000 | ..... | (re. \$25,000)  |
| 10 | Indirect costs ...      | 200,000 | ..... | (re. \$25,000)  |

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 Federal USDA-Food and Nutrition Services Account - 25026

14 By chapter 50, section 1, of the laws of 2014:  
15 For administration of programs funded through the national school  
16 lunch act.  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation, subject to the approval of the director of the budg-  
19 et, may be suballocated to other state departments and agencies, as  
20 needed to accomplish the intent of this appropriation.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 21 | Personal service ...    | 5,000,000 | ..... | (re. \$5,000,000) |
| 22 | Nonpersonal service ... | 7,500,000 | ..... | (re. \$7,500,000) |
| 23 | Fringe benefits ...     | 2,750,000 | ..... | (re. \$2,750,000) |
| 24 | Indirect costs ...      | 2,250,000 | ..... | (re. \$2,250,000) |

25 By chapter 50, section 1, of the laws of 2013:  
26 For administration of programs funded through the national school  
27 lunch act. Notwithstanding any inconsistent provision of law, a  
28 portion of this appropriation, subject to the approval of the direc-  
29 tor of the budget, may be suballocated to other state departments  
30 and agencies, as needed to accomplish the intent of this appropri-  
31 ation.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 32 | Personal service ...    | 4,500,000 | ..... | (re. \$2,714,000) |
| 33 | Nonpersonal service ... | 7,500,000 | ..... | (re. \$5,160,000) |
| 34 | Fringe benefits ...     | 2,500,000 | ..... | (re. \$1,619,000) |
| 35 | Indirect costs ...      | 2,000,000 | ..... | (re. \$1,794,000) |

36 By chapter 50, section 1, of the laws of 2012:  
37 For administration of programs funded through the national school  
38 lunch act. Notwithstanding any inconsistent provision of law, a  
39 portion of this appropriation may be suballocated to other state  
40 departments and agencies, as needed to accomplish the intent of this  
41 appropriation.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 42 | Personal service ...    | 4,545,000 | ..... | (re. \$462,000)   |
| 43 | Nonpersonal service ... | 2,331,000 | ..... | (re. \$1,348,000) |
| 44 | Fringe benefits ...     | 1,905,000 | ..... | (re. \$185,000)   |
| 45 | Indirect costs ...      | 1,604,000 | ..... | (re. \$29,000)    |

46 By chapter 50, section 1, of the laws of 2011:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For administration of programs funded through the national school  
2 lunch act. Notwithstanding any inconsistent provision of law, a  
3 portion of this appropriation may be suballocated to other state  
4 departments and agencies, as needed to accomplish the intent of this  
5 appropriation.  
6 Personal service ... 4,545,000 ..... (re. \$500,000)  
7 Nonpersonal service ... 2,263,000 ..... (re. \$1,500,000)  
8 Fringe benefits ... 1,905,000 ..... (re. \$300,000)  
9 Indirect costs ... 1,604,000 ..... (re. \$200,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 8,482,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 0              | 17,000,000       |
| 5 Special Revenue Funds - Other .....  | 3,000,000      | 4,000,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 11,482,000     | 21,000,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

|  |           |
|--|-----------|
| 10 REGULATION OF ELECTIONS PROGRAM ..... | 7,222,000 |
| 11                                       | -----     |

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2015-16 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 PERSONAL SERVICE

|  |           |
|--|-----------|
| 25 Personal service--regular .....             | 2,899,000 |
| 26 Temporary service .....                     | 45,000    |
| 27 Holiday/overtime compensation .....         | 4,000     |
| 28   | -----     |
| 29 Amount available for personal service ..... | 2,948,000 |
| 30   | -----     |

31 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 32 Supplies and materials .....                   | 128,000   |
| 33 Travel .....                                   | 26,000    |
| 34 Contractual services .....                     | 701,000   |
| 35 For additional contractual services .....      | 342,000   |
| 36 Equipment .....                                | 77,000    |
| 37  | -----     |
| 38 Amount available for nonpersonal service ..... | 1,274,000 |
| 39  | -----     |
| 40 Program account subtotal .....                 | 4,222,000 |
| 41  | -----     |

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Voting Machine Examinations Account - 22099

4 NONPERSONAL SERVICE

5 Contractual services ..... 3,000,000

6 -----

7 Program account subtotal ..... 3,000,000

8 -----

9 ELECTION ENFORCEMENT PROGRAM ..... 4,260,000

10 -----

11 General Fund  
 12 State Purpose Account - 10050

13 For services and expenses related to compli-  
 14 ance, including but not limited to over-  
 15 sight of campaign receipts and expendi-  
 16 tures, and educational efforts to increase  
 17 compliance.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2015-16 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 PERSONAL SERVICE

29 Personal service - regular ..... 1,089,000

30 -----

31 NONPERSONAL SERVICE

32 Contractual service ..... 421,000

33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2015-16 state fiscal year state operations

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

6 PERSONAL SERVICE

7 Personal service - regular ..... 1,046,000  
 8 -----

9 NONPERSONAL SERVICE

10 Contractual service ..... 404,000  
 11 -----

12 For the purchase of software and/or the  
 13 development of technology related to  
 14 compliance and enforcement.

15 NONPERSONAL SERVICE

16 Contractual service ..... 1,300,000  
 17 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF ELECTIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:  
 6 For services and expenses related to the implementation of federal  
 7 election requirements including the help America vote act of 2002  
 8 and the military and overseas voter empowerment act of 2009.  
 9 Nonpersonal service ... 6,500,000 ..... (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:  
 11 For services and expenses related to the implementation of the mili-  
 12 tary and overseas voter empowerment act of 2009 .....  
 13 6,500,000 ..... (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 15 section 1, of the laws of 2011:  
 16 For HAVA related expenditures ... 6,000,000 ..... (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 18 section 1, of the laws of 2005:  
 19 For services and expenses related to the help America vote act of  
 20 2002; provided however, expenditures shall be made from this appro-  
 21 priation only pursuant to a contract, or modified contract, approved  
 22 by a vote of the state board of elections pursuant to subdivision 4  
 23 of section 3-100 of the election law, or, absent a contract, pursu-  
 24 ant to a vote of the state board of elections for expenditure pursu-  
 25 ant to subdivision 4 of section 3-100 of the election law. The  
 26 amounts hereby appropriated may be increased or decreased through  
 27 interchange with any other special revenue funds - federal, federal  
 28 operating grants fund - 290 appropriation in the board or trans-  
 29 ferred to any other eligible state agency for the purpose of imple-  
 30 menting the help America vote act of 2002, provided that any such  
 31 interchange or transfer shall be approved by the state board of  
 32 elections pursuant to subdivision 4 of section 3-100 of the election  
 33 law and, in addition, any such interchange or transfer shall be  
 34 approved by the director of the budget who shall file copies thereof  
 35 with the state comptroller and the chairman of the senate finance  
 36 and assembly ways and means committees.  
 37 For services and expenses incurred prior to April 1, 2005 .....  
 38 5,000,000 ..... (re. \$1,000,000)  
 39 For services and expenses incurred on or after April 1, 2005 .....  
 40 15,000,000 ..... (re. \$1,000,000)

- 41 Special Revenue Funds - Other
- 42 Miscellaneous Special Revenue Fund
- 43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For expenses including prior year liabilities related to satisfying  
2 the matching fund requirements of section 253(b) (5) of the help  
3 America vote act of 2002; provided however, expenditures shall be  
4 made from this appropriation only pursuant to a contract, or modi-  
5 fied contract, approved by a vote of the state board of elections  
6 pursuant to subdivision 4 of section 3-100 of the election law, or,  
7 absent a contract, pursuant to a vote of the state board of  
8 elections for expenditure pursuant to subdivision 4 of section 3-100  
9 of the election law.

10 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Voting Machine Examinations Account - 22099

14 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
15 section 2, of the laws of 2014:  
16 Contractual services ... 3,000,000 ..... (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------|----------------|------------------|
| 3 General Fund .....           | 2,863,000      | 5,000,000        |
| 4 Internal Service Funds ..... | 1,947,000      | 0                |
| 5                              | -----          | -----            |
| 6 All Funds .....              | 4,810,000      | 5,000,000        |
| 7                              | =====          | =====            |

8 SCHEDULE

|   |           |
|---|-----------|
| 9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... | 4,810,000 |
| 10  | -----     |

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2015-16 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

|  |           |
|--|-----------|
| 24 Personal service--regular .....             | 2,723,000 |
| 25 Temporary service .....                     | 10,000    |
| 26 Holiday / Overtime .....                    | 1,000     |
| 27   | -----     |
| 28 Amount available for personal service ..... | 2,734,000 |
| 29   | -----     |

30 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 31 Supplies and materials .....                   | 21,000    |
| 32 Travel .....                                   | 11,000    |
| 33 Contractual services .....                     | 97,000    |
| 34  | -----     |
| 35 Amount available for nonpersonal service ..... | 129,000   |
| 36  | -----     |
| 37 Program account subtotal .....                 | 2,863,000 |
| 38  | -----     |

39 Internal Service Funds

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 Joint Labor/Management Administration Fund  
 2 Joint Labor Management Administration Account - 55201

3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2015-16 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

PERSONAL SERVICE

14 Personal service--regular ..... 990,000  
 15 Temporary service ..... 10,000  
 16 -----  
 17 Amount available for personal service ..... 1,000,000  
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials ..... 60,000  
 21 Travel ..... 10,000  
 22 Contractual services ..... 247,000  
 23 Fringe benefits ..... 600,000  
 24 Indirect costs ..... 30,000  
 25 -----  
 26 Amount available for nonpersonal service ..... 947,000  
 27 -----  
 28 Program account subtotal ..... 1,947,000  
 29 -----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
5 amended by chapter 50, section 1, of the laws of 2014, is hereby  
6 amended and reappropriated to read:

7 Notwithstanding any other provision of law to the contrary, the funds  
8 appropriated herein shall be made available for a pilot program to  
9 provide job placement training to employees in the office of chil-  
10 dren and family services, the office of mental health, the depart-  
11 ment of corrections and community supervision, and the office for  
12 people with developmental disabilities who are impacted by the  
13 closure or restructuring of facilities in state fiscal years 2012-  
14 13, 2013-14, [or] 2014-15, OR 2015-16. Such pilot program shall be  
15 developed and administered solely by the office of employee  
16 relations. The terms of this pilot program shall be subject only to  
17 consultation with the department of civil service and approval by  
18 the director of the division of the budget.

19 Notwithstanding any other provision of law to the contrary, this pilot  
20 program shall only be made available to such impacted employees who  
21 are not otherwise offered an employment opportunity in a position  
22 with a statutory salary grade, non-statutorily established grade-  
23 equation, non-statutorily established flat-salary or non-statutorily  
24 established not to exceed salary that is determined to be comparable  
25 to the employee's current position by the department of civil  
26 service, provided, however, such offer shall be made to a position  
27 at a work location in the state service within twenty-five miles of  
28 the impacted employee's current work location through: (i) depart-  
29 ment of civil service-administered agency reduction transfer lists;  
30 or (ii) any means authorized under the New York state civil service  
31 law.

32 Notwithstanding any other provision of law to the contrary, the funds  
33 provided herein may be suballocated to any other state department,  
34 agency, or office, only for the purpose of implementing the pilot  
35 program for job placement training established by this appropri-  
36 ation, under the terms and conditions specified within this appro-  
37 priation subject to the approval of the director of the division of  
38 the budget.

39 Contractual services ... 5,000,000 ..... (re. \$5,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 114,163,000    | 37,276,200       |
| 4 Special Revenue Funds - Federal .... | 81,198,000     | 365,887,000      |
| 5 Special Revenue Funds - Other .....  | 274,717,000    | 135,763,900      |
| 6 Internal Service Funds .....         | 95,000         | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 470,173,000    | 538,927,100      |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 23,501,000

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2015-16 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 5,888,000  
30 Temporary service ..... 211,000  
31 Holiday/overtime compensation ..... 41,000  
32 -----  
33 Amount available for personal service ..... 6,140,000  
34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 289,000  
37 Travel ..... 86,000  
38 Contractual services ..... 964,000  
39 Equipment ..... 76,000  
40 -----  
41 Amount available for nonpersonal service ..... 1,415,000  
42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 7,555,000  
2 -----

3 Special Revenue Funds - Other  
4 Conservation Fund  
5 Conservation Fund Account - 21150

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 50,000  
8 Travel ..... 29,000  
9 Contractual services ..... 243,000  
10 Equipment ..... 2,000  
11 -----

12 Program account subtotal ..... 324,000  
13 -----

14 Special Revenue Funds - Other  
15 Environmental Conservation Special Revenue Fund  
16 ENCON Magazine Account - 21080

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2015-16 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 207,000  
29 Travel ..... 11,000  
30 Contractual services ..... 450,000  
31 Equipment ..... 6,000  
32 -----

33 Program account subtotal ..... 674,000  
34 -----

35 Special Revenue Funds - Other  
36 Environmental Conservation Special Revenue Fund  
37 Federal Grant Indirect Cost Recovery Account - 21065

38 For services and expenses related to the  
39 administration of special revenue funds -  
40 federal.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (8,833,000), Temporary service (2,000), Holiday/overtime compensation (2,000), and Amount available for personal service (8,837,000).

15 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (168,000), Travel (9,000), Contractual services (743,000), Fringe benefits (5,096,000), Amount available for nonpersonal service (6,016,000), and Program account subtotal (14,853,000).

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Banking Services Account - 55057

28 For services and expenses related to the
29 lockbox collection of regulatory fees.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2015-16 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

40 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Contractual services (95,000) and Program account subtotal (95,000).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 134,315,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of the air and  
6 water quality management program, includ-  
7 ing suballocation to other state depart-  
8 ments and agencies.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2015-16 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated.

19 PERSONAL SERVICE

20 Personal service--regular ..... 14,485,000  
21 Temporary service ..... 63,000  
22 Holiday/overtime compensation ..... 61,000  
23 -----  
24 Amount available for personal service ..... 14,609,000  
25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 461,000  
28 Travel ..... 106,000  
29 Contractual services ..... 1,059,000  
30 Equipment ..... 71,000  
31 -----  
32 Amount available for nonpersonal service ..... 1,697,000  
33 -----  
34 Total amount available ..... 16,306,000  
35 -----

36 Notwithstanding any law to the contrary, not  
37 less than \$150,000 shall be made available  
38 to the department of environmental conser-  
39 vation for the expansion of the existing  
40 free collection and disposal program for  
41 unwanted drugs, as such term is defined in  
42 subdivision 7 of section 6802 of the  
43 education law, to include hospitals, adult  
44 care facilities and nursing homes in DEC  
45 region one.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1  
2 Personal service--regular ..... 150,000  
3 Notwithstanding any law to the contrary, not  
4 less than \$150,000 shall be made available  
5 to the department of environmental conser-  
6 vation for the expansion of the existing  
7 free collection and disposal program for  
8 unwanted drugs, as such term is defined in  
9 subdivision 7 of section 6802 of the  
10 education law, to include hospitals, adult  
11 care facilities and nursing home statewide  
12 with priority given to densely-populated  
13 areas which also have at least one of the  
14 following characteristics: a significant  
15 number of impaired water bodies; sole  
16 source aquifers or a federal filtration  
17 avoidance decree ..... 150,000  
18 -----  
19 Program account subtotal ..... 16,606,000  
20 -----

21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Federal Environmental Conservation Air Resources Grants  
24 Account - 25334

25 For services and expenses related to air  
26 resources purposes. A portion of these  
27 funds may be transferred to aid to locali-  
28 ties and may be suballocated to other  
29 state departments and agencies.

30 Personal service ..... 4,455,000  
31 Nonpersonal service ..... 2,010,000  
32 Fringe benefits ..... 2,535,000  
33 -----  
34 Program account subtotal ..... 9,000,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Federal Environmental Conservation Spills Management  
39 Grant Account - 25334

40 For services and expenses related to spills  
41 management purposes. A portion of these  
42 funds may be transferred to aid to locali-  
43 ties and may be suballocated to other  
44 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Personal service ..... 2,285,000  
 2 Nonpersonal service ..... 3,416,000  
 3 Fringe benefits ..... 1,299,000  
 4 -----  
 5 Program account subtotal ..... 7,000,000  
 6 -----

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Federal Environmental Conservation Water Grants Account  
 10 - 25334

11 For services and expenses related to water  
 12 resource purposes. A portion of these  
 13 funds may be transferred to aid to locali-  
 14 ties and may be suballocated to other  
 15 state departments and agencies.

16 Personal service ..... 9,802,000  
 17 Nonpersonal service ..... 9,517,000  
 18 Fringe benefits ..... 5,579,000  
 19 -----  
 20 Program account subtotal ..... 24,898,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Clean Air Fund  
 24 Mobile Source Account - 21452

25 For the direct and indirect costs of the  
 26 department of environmental conservation  
 27 associated with developing, implementing  
 28 and administering the mobile source  
 29 program, including suballocation to other  
 30 state departments and agencies.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2015-16 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

PERSONAL SERVICE

42 Personal service--regular ..... 6,367,000  
 43 Temporary service ..... 201,000  
 44 Holiday/overtime compensation ..... 132,000  
 45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 6,700,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 639,000  
5 Travel ..... 181,000  
6 Contractual services ..... 339,000  
7 Equipment ..... 536,000  
8 Fringe benefits ..... 3,864,000  
9 Indirect costs ..... 222,000

10 -----  
11 Amount available for nonpersonal service ..... 5,781,000  
12 -----

13 Program account subtotal ..... 12,481,000  
14 -----

15 Special Revenue Funds - Other  
16 Clean Air Fund  
17 Operating Permit Program Account - 21451

18 For the direct and indirect costs of the  
19 department of environmental conservation  
20 associated with developing, implementing  
21 and administering the operating permit  
22 program, including suballocation to other  
23 state departments and agencies.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2015-16 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 PERSONAL SERVICE

35 Personal service--regular ..... 3,485,000  
36 Temporary service ..... 75,000  
37 Holiday/overtime compensation ..... 103,000  
38 -----

39 Amount available for personal service ..... 3,663,000  
40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 305,000  
43 Travel ..... 112,000  
44 Contractual services ..... 1,968,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Equipment .....                                | 118,000   |
| 2 | Fringe benefits .....                          | 2,113,000 |
| 3 | Indirect costs .....                           | 121,000   |
| 4 |  | -----     |
| 5 | Amount available for nonpersonal service ..... | 4,737,000 |
| 6 |  | -----     |
| 7 | Program account subtotal .....                 | 8,400,000 |
| 8 |  | -----     |

9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 Environmental Regulatory Account - 21081

12 For services and expenses related to facili-  
13 ty compliance and monitoring including for  
14 concentrated animal feeding operations and  
15 dam safety.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2015-16 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 27 | Personal service--regular ..... | 823,000 |
| 28 |                                 | -----   |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 30 | Supplies and materials .....                   | 69,000    |
| 31 | Travel .....                                   | 66,000    |
| 32 | Contractual services .....                     | 44,000    |
| 33 | Equipment .....                                | 79,000    |
| 34 | Fringe benefits .....                          | 475,000   |
| 35 | Indirect Costs .....                           | 28,000    |
| 36 |  | -----     |
| 37 | Amount available for nonpersonal service ..... | 761,000   |
| 38 |  | -----     |
| 39 | Program account subtotal .....                 | 1,584,000 |
| 40 |  | -----     |

41 Special Revenue Funds - Other  
42 Environmental Conservation Special Revenue Fund  
43 Great Lakes Restoration Initiative Account - 21087



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 Great Lakes restoration initiative for the  
 3 purpose of sustainability and restoration  
 4 projects in the Great Lakes basin. Pursu-  
 5 ant to section 11 of the state finance  
 6 law, the department is authorized to  
 7 accept any monies from public corpo-  
 8 rations, not-for-profit corporations and  
 9 other non-governmental organizations for  
 10 purposes of Great Lakes restoration.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2015-16 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

NONPERSONAL SERVICE

22 Contractual services ..... 1,000,000  
 23 -----  
 24 Program account subtotal ..... 1,000,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Hazardous Substances Bulk Storage Account - 21061

29 For services and expenses related to article  
 30 40 of the environmental conservation law.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2015-16 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

PERSONAL SERVICE

42 Personal service--regular ..... 157,000  
 43 Holiday/overtime compensation ..... 10,000  
 44 -----  
 45 Amount available for personal service ..... 167,000  
 46 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 2  | Supplies and materials .....                   | 17,000  |
| 3  | Travel .....                                   | 14,000  |
| 4  | Contractual services .....                     | 29,000  |
| 5  | Fringe benefits .....                          | 97,000  |
| 6  | Indirect Costs .....                           | 6,000   |
| 7  |  | -----   |
| 8  | Amount available for nonpersonal service ..... | 163,000 |
| 9  |  | -----   |
| 10 | Program account subtotal .....                 | 330,000 |
| 11 |  | -----   |

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 UST Trust Recovery Account - 21083

15 For services and expenses related to the  
 16 spills program including suballocation to  
 17 other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2015-16 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 29 | Personal service--regular ..... | 1,218,000 |
| 30 |                                 | -----     |

31 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 32 | Fringe benefits .....                          | 703,000   |
| 33 | Indirect costs .....                           | 41,000    |
| 34 |  | -----     |
| 35 | Amount available for nonpersonal service ..... | 744,000   |
| 36 |  | -----     |
| 37 | Program account subtotal .....                 | 1,962,000 |
| 38 |  | -----     |

39 Special Revenue Funds - Other  
 40 Environmental Protection and Oil Spill Compensation Fund  
 41 Department of Environmental Conservation Account - 21203

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses for cleanup and  
 2 removal of oil and chemical spills pursu-  
 3 ant to chapter 845 of the laws of 1977.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 15 | Personal service--regular .....             | 9,854,000  |
| 16 | Temporary service .....                     | 70,000     |
| 17 | Holiday/overtime compensation .....         | 298,000    |
| 18 |   | -----      |
| 19 | Amount available for personal service ..... | 10,222,000 |
| 20 |   | -----      |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 22 | Supplies and materials .....                   | 596,000    |
| 23 | Travel .....                                   | 66,000     |
| 24 | Contractual services .....                     | 870,000    |
| 25 | Equipment .....                                | 662,000    |
| 26 | Fringe benefits .....                          | 5,695,000  |
| 27 | Indirect costs .....                           | 472,000    |
| 28 |  | -----      |
| 29 | Amount available for nonpersonal service ..... | 8,361,000  |
| 30 |  | -----      |
| 31 | Total amount available .....                   | 18,583,000 |
| 32 |  | -----      |

33 Notwithstanding any law to the contrary, the  
 34 funds authorized in subparagraph (i) of  
 35 paragraph a of subdivision 1 of section  
 36 186 of the navigation law related to oil  
 37 spill prevention and training necessary to  
 38 implement the oil spill prevention and  
 39 training provisions of subdivision 3 of  
 40 section 186 of the navigation law shall be  
 41 administered by the department of environ-  
 42 mental conservation.

43 For services and expenses related to petro-  
 44 leum spill prevention, including but not  
 45 limited to response or personal safety  
 46 equipment and supplies; identification,  
 47 mapping, and analysis of populations,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 environmentally sensitive areas, and  
 2 resources at risk from spills of petroleum  
 3 and related impacts; the development,  
 4 implementation, and updating of contingen-  
 5 cy plans, including geographic response  
 6 plans; including personal service, nonper-  
 7 sonal service and fringe benefits, includ-  
 8 ing suballocation to other state depart-  
 9 ments and agencies ..... 2,100,000  
 10 -----  
 11 Amount available ..... 2,100,000  
 12 -----

13 For services and expenses related to the oil  
 14 spill program, including suballocation to  
 15 other state departments and agencies.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

PERSONAL SERVICE

26  
 27 Personal service--regular ..... 1,241,000  
 28 -----

NONPERSONAL SERVICE

29  
 30 Fringe benefits ..... 689,000  
 31 Indirect costs ..... 70,000  
 32 -----  
 33 Amount available for nonpersonal service ..... 759,000  
 34 -----  
 35 Total amount available ..... 2,000,000  
 36 -----  
 37 Program account subtotal ..... 22,683,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Environmental Protection and Oil Spill Compensation Fund  
 41 Oil Spill Cleanup Account - 21204

42 For services and expenses for cleanup and  
 43 removal of oil and chemical spills pursu-  
 44 ant to chapter 845 of the laws of 1977,  
 45 including prior year liabilities.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2015-16 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 12 | Contractual services .....     | 21,200,000 |
| 13 |                                | -----      |
| 14 | Program account subtotal ..... | 21,200,000 |
| 15 |                                | -----      |

16 Special Revenue Funds - Other  
 17 New York Great Lakes Protection Fund  
 18 Great Lakes Protection Account - 22851

19 For services and expenses funded by the  
 20 Great Lakes protection fund, pursuant to  
 21 chapter 148 of the laws of 1990 and  
 22 section 97-ee of the state finance law,  
 23 including suballocation to other state  
 24 departments and agencies including the  
 25 state university of New York.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2015-16 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 37 | Personal service--regular ..... | 91,000 |
| 38 |                                 | -----  |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 2  | Supplies and materials .....                   | 4,000   |
| 3  | Travel .....                                   | 40,000  |
| 4  | Contractual services .....                     | 741,000 |
| 5  | Fringe benefits .....                          | 53,000  |
| 6  | Indirect costs .....                           | 4,000   |
| 7  |  | -----   |
| 8  | Amount available for nonpersonal service ..... | 842,000 |
| 9  |  | -----   |
| 10 | Program account subtotal .....                 | 933,000 |
| 11 |  | -----   |

12 Special Revenue Funds - Other  
 13 Sewage Treatment Program Management and Administration  
 14 Fund  
 15 ENCON Administration Account - 21002

16 For services and expenses for administration  
 17 of the water pollution control revolving  
 18 fund and related water quality activities  
 19 as permitted by law, including suballo-  
 20 cation to the environmental facilities  
 21 corporation.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2015-16 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 33 | Personal service--regular .....             | 3,940,000 |
| 34 | Holiday/overtime compensation .....         | 16,000    |
| 35 |   | -----     |
| 36 | Amount available for personal service ..... | 3,956,000 |
| 37 |   | -----     |

38 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 39 | Supplies and materials .....                   | 21,000    |
| 40 | Contractual services .....                     | 10,000    |
| 41 | Fringe benefits .....                          | 2,251,000 |
| 42 |  | -----     |
| 43 | Amount available for nonpersonal service ..... | 2,282,000 |
| 44 |  | -----     |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 6,238,000

2 -----

3 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 64,673,000

4 -----

5 General Fund  
6 State Purposes Account - 10050

7 For services and expenses of the enforcement  
8 program, including suballocation to other  
9 state departments and agencies.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2015-16 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

20 PERSONAL SERVICE

21 Personal service--regular ..... 22,417,000

22 Temporary service ..... 17,000

23 Holiday/overtime compensation ..... 3,319,000

24 -----

25 Amount available for personal service ..... 25,753,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 334,000

29 Travel ..... 29,000

30 Contractual services ..... 363,000

31 Equipment ..... 32,000

32 -----

33 Amount available for nonpersonal service ..... 758,000

34 -----

35 Total amount available ..... 26,511,000

36 -----

37 For services and expenses of the implementa-  
38 tion of the New York city watershed agree-  
39 ment for activities including, but not  
40 limited to enforcement, water quality  
41 monitoring, technical assistance, estab-  
42 lishing a master plan and zoning incentive  
43 award program, providing grants to munici-  
44 palities for reimbursement of planning and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 zoning activities, and establishing a  
 2 watershed inspector general's office,  
 3 including suballocation to the departments  
 4 of health, state and law. Notwithstanding  
 5 any other provision of law to the contra-  
 6 ry, the director of the budget is hereby  
 7 authorized to transfer up to \$800,000 of  
 8 this appropriation to local assistance to  
 9 the department of state for water quality  
 10 planning and implementation competitive  
 11 grants to municipalities within the New  
 12 York City watershed for the purpose of  
 13 maintaining the filtration avoidance  
 14 determination issued by the United States  
 15 environmental protection agency.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

PERSONAL SERVICE

26  
 27 Personal service--regular ..... 3,354,000  
 28 Temporary service ..... 65,000  
 29 -----  
 30 Amount available for personal service ..... 3,419,000  
 31 -----

NONPERSONAL SERVICE

32  
 33 Supplies and materials ..... 33,000  
 34 Travel ..... 20,000  
 35 Contractual services ..... 555,000  
 36 Equipment ..... 10,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 618,000  
 39 -----  
 40 Total amount available ..... 4,037,000  
 41 -----  
 42 Program account subtotal ..... 30,548,000  
 43 -----

44 Special Revenue Funds - Other  
 45 Conservation Fund  
 46 Conservation Fund Account - 21150



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses of the enforcement  
2 program.

3 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 4 | Personal service--regular .....             | 6,700,000 |
| 5 | Temporary service .....                     | 425,000   |
| 6 | Holiday/overtime compensation .....         | 1,618,000 |
| 7 |   | -----     |
| 8 | Amount available for personal service ..... | 8,743,000 |
| 9 |   | -----     |

10 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 11 | Supplies and materials .....                   | 137,000    |
| 12 | Contractual services .....                     | 1,478,000  |
| 13 | Fringe benefits .....                          | 5,042,000  |
| 14 | Indirect costs .....                           | 289,000    |
| 15 |  | -----      |
| 16 | Amount available for nonpersonal service ..... | 6,946,000  |
| 17 |  | -----      |
| 18 | Program account subtotal .....                 | 15,689,000 |
| 19 |  | -----      |

20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 ENCON-Seized Assets Account - 21052

23 For services and expenses of the environ-  
 24 mental enforcement program in accordance  
 25 with a programmatic and financial plan to  
 26 be approved by the director of the budget.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2015-16 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 38 | Supplies and materials .....   | 50,000  |
| 39 | Contractual services .....     | 75,000  |
| 40 | Equipment .....                | 175,000 |
| 41 |                                | -----   |
| 42 | Program account subtotal ..... | 300,000 |
| 43 |                                | -----   |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Regulatory Account - 21081

4 For services and expenses of the environ-  
 5 mental enforcement program, including  
 6 suballocation to other state departments  
 7 and agencies.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2015-16 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 19 | Personal service--regular .....             | 8,336,000 |
| 20 | Temporary service .....                     | 113,000   |
| 21 | Holiday/overtime compensation .....         | 754,000   |
| 22 |   | -----     |
| 23 | Amount available for personal service ..... | 9,203,000 |
| 24 |   | -----     |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 26 | Supplies and materials .....                   | 1,115,000  |
| 27 | Travel .....                                   | 368,000    |
| 28 | Contractual services .....                     | 1,480,000  |
| 29 | Equipment .....                                | 258,000    |
| 30 | Fringe benefits .....                          | 5,307,000  |
| 31 | Indirect costs .....                           | 305,000    |
| 32 |  | -----      |
| 33 | Amount available for nonpersonal service ..... | 8,833,000  |
| 34 |  | -----      |
| 35 | Program account subtotal .....                 | 18,036,000 |
| 36 |  | -----      |

37 Special Revenue Funds - Other  
 38 Environmental Conservation Special Revenue Fund  
 39 Public Safety Recovery Account - 21077

40 For services and expenses related to fire  
 41 suppression, homeland security and other  
 42 public safety activities. This includes  
 43 access to miscellaneous special revenue  
 44 receipts associated with the pass-thru of  
 45 funds from federal agencies/departments in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 conjunction with public safety or homeland  
 2 security purposes. Specifically, access to  
 3 funds deposited into this account from the  
 4 Port Authority of New York/New Jersey, in  
 5 their capacity as fiduciary agency for  
 6 federal agencies/departments.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2015-16 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 18 | Supplies and materials .....   | 21,000  |
| 19 | Travel .....                   | 21,000  |
| 20 | Contractual services .....     | 24,000  |
| 21 | Equipment .....                | 34,000  |
| 22 |                                | -----   |
| 23 | Program account subtotal ..... | 100,000 |
| 24 |                                | -----   |

25 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 80,276,000  
 26 -----

27 General Fund  
 28 State Purposes Account - 10050

29 For services and expenses of the fish, wild-  
 30 life and marine resources program, includ-  
 31 ing suballocation to other state depart-  
 32 ments and agencies.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2015-16 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 2,636,000 |
| 3 | Temporary service .....                     | 95,000    |
| 4 | Holiday/overtime compensation .....         | 43,000    |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 2,774,000 |
| 7 |   | -----     |

8 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 9  | Supplies and materials .....                   | 947,000   |
| 10 | Travel .....                                   | 52,000    |
| 11 | Contractual services .....                     | 1,046,000 |
| 12 | Equipment .....                                | 60,000    |
| 13 |  | -----     |
| 14 | Amount available for nonpersonal service ..... | 2,105,000 |
| 15 |  | -----     |
| 16 | Total amount available .....                   | 4,879,000 |
| 17 |  | -----     |

18 For services and expenses related to the  
 19 natural resource damages program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2015-16 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 31 | Personal service--regular .....             | 373,000 |
| 32 | Holiday/overtime compensation .....         | 3,000   |
| 33 |   | -----   |
| 34 | Amount available for personal service ..... | 376,000 |
| 35 |   | -----   |

36 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 37 | Travel .....                                   | 7,000     |
| 38 | Contractual services .....                     | 2,502,000 |
| 39 |  | -----     |
| 40 | Amount available for nonpersonal service ..... | 2,509,000 |
| 41 |  | -----     |
| 42 | Total amount available .....                   | 2,885,000 |
| 43 |  | -----     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2015-16

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....                         | 7,764,000  |
| 2  |  | -----      |
| 3  | Special Revenue Funds - Federal                        |            |
| 4  | Federal Miscellaneous Operating Grants Fund            |            |
| 5  | Federal Environmental Conservation Fish, Wildlife, and |            |
| 6  | Marine Grants Account - 25334                          |            |
| 7  | For services and expenses related to fish              |            |
| 8  | and wildlife purposes, including the Lake              |            |
| 9  | Champlain sea lamprey control. A portion               |            |
| 10 | of these funds may be transferred to aid               |            |
| 11 | to localities and may be suballocated to               |            |
| 12 | other state departments and agencies.                  |            |
| 13 | Personal service .....                                 | 10,657,000 |
| 14 | Nonpersonal service .....                              | 11,635,000 |
| 15 | Fringe benefits .....                                  | 5,708,000  |
| 16 |  | -----      |
| 17 | Program account subtotal .....                         | 28,000,000 |
| 18 |  | -----      |
| 19 | Special Revenue Funds - Other                          |            |
| 20 | Conservation Fund                                      |            |
| 21 | Conservation Fund Account - 21150                      |            |
| 22 | For services and expenses of the fish, wild-           |            |
| 23 | life and marine resources program, includ-             |            |
| 24 | ing suballocation to other state depart-               |            |
| 25 | ments and agencies.                                    |            |
| 26 |  |            |
|    | PERSONAL SERVICE                                       |            |
| 27 | Personal service--regular .....                        | 15,421,000 |
| 28 | Temporary service .....                                | 991,000    |
| 29 | Holiday/overtime compensation .....                    | 595,000    |
| 30 |  | -----      |
| 31 | Amount available for personal service .....            | 17,007,000 |
| 32 |  | -----      |
| 33 |  |            |
|    | NONPERSONAL SERVICE                                    |            |
| 34 | Supplies and materials .....                           | 3,020,000  |
| 35 | Travel .....   | 291,000    |
| 36 | Contractual services .....                             | 2,010,000  |
| 37 | Equipment .....  | 387,000    |
| 38 | Fringe benefits .....                                  | 9,807,000  |
| 39 | Indirect costs .....                                   | 562,000    |
| 40 |  | -----      |
| 41 | Amount available for nonpersonal service ....          | 16,077,000 |
| 42 |  | -----      |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Total amount available ..... 33,084,000  
2 -----

3 For services and expenses for return a gift  
4 to wildlife program projects pursuant to  
5 chapter 4 of the laws of 1982.

6 NONPERSONAL SERVICE

7 Contractual services ..... 1,000,000  
8 -----

9 For services and expenses related to the  
10 operation and maintenance of the depart-  
11 ment of environmental conservation's auto-  
12 mated computer license system.

13 NONPERSONAL SERVICE

14 Contractual services ..... 4,000,000  
15 -----

16 For services and expenses related to the  
17 federal electronic duck stamp act of 2005.

18 NONPERSONAL SERVICE

19 Contractual services ..... 480,000  
20 -----

21 Program account subtotal ..... 38,564,000  
22 -----

23 Special Revenue Funds - Other  
24 Conservation Fund  
25 Guides License Account - 21153

26 PERSONAL SERVICE

27 Personal service--regular ..... 53,000  
28 Holiday/overtime compensation ..... 8,000  
29 -----

30 Amount available for personal service ..... 61,000  
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 23,000  
34 Contractual services ..... 5,000  
35 Fringe benefits ..... 36,000  
36 Indirect costs ..... 3,000  
37 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 67,000  
 2 -----  
 3 Program account subtotal ..... 128,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Conservation Fund  
 7 Habitat Account - 21156

8 For services and expenses including habitat  
 9 management and the improvement and devel-  
 10 opment of public access for wildlife-re-  
 11 lated recreation and study.

NONPERSONAL SERVICE

12  
 13 Supplies and materials ..... 65,000  
 14 Contractual services ..... 101,000  
 15 -----  
 16 Program account subtotal ..... 166,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Conservation Fund  
 20 Marine Resources Account - 21151

PERSONAL SERVICE

21  
 22 Personal service--regular ..... 963,000  
 23 Temporary service ..... 193,000  
 24 Holiday/overtime compensation ..... 215,000  
 25 -----  
 26 Amount available for personal service ..... 1,371,000  
 27 -----

NONPERSONAL SERVICE

28  
 29 Supplies and materials ..... 576,000  
 30 Travel ..... 41,000  
 31 Contractual services ..... 1,531,000  
 32 Equipment ..... 68,000  
 33 Fringe benefits ..... 791,000  
 34 Indirect costs ..... 46,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 3,053,000  
 37 -----  
 38 Program account subtotal ..... 4,424,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Conservation Fund  
 42 Surf Clam/Ocean Quahog Account - 21155

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to surf  
2 clam and ocean quahog programs.

3 PERSONAL SERVICE

|   |   |        |
|---|---|--------|
| 4 | Temporary service .....                     | 62,000 |
| 5 | Holiday/overtime compensation .....         | 7,000  |
| 6 |   | -----  |
| 7 | Amount available for personal service ..... | 69,000 |
| 8 |   | -----  |

9 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 10 | Supplies and materials .....                   | 1,000   |
| 11 | Travel .....                                   | 1,000   |
| 12 | Contractual services .....                     | 104,000 |
| 13 | Equipment .....                                | 3,000   |
| 14 | Fringe benefits .....                          | 40,000  |
| 15 | Indirect costs .....                           | 3,000   |
| 16 |  | -----   |
| 17 | Amount available for nonpersonal service ..... | 152,000 |
| 18 |  | -----   |
| 19 | Program account subtotal .....                 | 221,000 |
| 20 |  | -----   |

21 Special Revenue Funds - Other  
22 Conservation Fund  
23 Venison Donation Account - 21157

24 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 25 | Contractual services .....     | 116,000 |
| 26 |                                | -----   |
| 27 | Program account subtotal ..... | 116,000 |
| 28 |                                | -----   |

29 Special Revenue Funds - Other  
30 Environmental Conservation Special Revenue Fund  
31 Environmental Regulatory Account - 21081

32 For services and expenses related to  
33 stewardship of state lands and facilities.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2015-16 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

|   |                                 |         |
|---|---------------------------------|---------|
| 2 | Personal service--regular ..... | 413,000 |
| 3 |                                 | -----   |

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 5  | Supplies and materials .....                   | 30,000  |
| 6  | Travel .....                                   | 28,000  |
| 7  | Contractual services .....                     | 20,000  |
| 8  | Equipment .....                                | 49,000  |
| 9  | Fringe benefits .....                          | 239,000 |
| 10 | Indirect costs .....                           | 14,000  |
| 11 |  | -----   |
| 12 | Amount available for nonpersonal service ..... | 380,000 |
| 13 |  | -----   |
| 14 | Program account subtotal .....                 | 793,000 |
| 15 |  | -----   |

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Marine and Coastal Account - 21055

19 For services and expenses related to conser-  
 20 vation, research, and education projects  
 21 relating to the marine and coastal  
 22 district of New York.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 34 | Supplies and materials .....   | 100,000 |
| 35 |                                | -----   |
| 36 | Program account subtotal ..... | 100,000 |
| 37 |                                | -----   |

|    |   |            |
|----|---|------------|
| 38 | FOREST AND LAND RESOURCES PROGRAM ..... | 59,012,000 |
| 39 |   | -----      |

40 General Fund  
 41 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses of the forest and  
 2 land resources program, including suballo-  
 3 cation to other state departments and  
 4 agencies.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2015-16 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

PERSONAL SERVICE

16 Personal service--regular ..... 21,837,000  
 17 Temporary service ..... 251,000  
 18 Holiday/overtime compensation ..... 1,404,000  
 19 -----  
 20 Amount available for personal service ..... 23,492,000  
 21 -----

NONPERSONAL SERVICE

23 Supplies and materials ..... 524,000  
 24 Travel ..... 144,000  
 25 Contractual services ..... 1,849,000  
 26 Equipment ..... 73,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 2,590,000  
 29 -----  
 30 Program account subtotal ..... 26,082,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal USDA-Food and Nutrition Services Fund  
 34 Federal Environmental Conservation USDA Account - 25007

35 For services and expenses related to the  
 36 federal environmental conservation lands  
 37 and forest grants. A portion of these  
 38 funds may be transferred to aid to locali-  
 39 ties and may be suballocated to other  
 40 state departments and agencies.

41 Personal service ..... 1,000,000  
 42 Nonpersonal service ..... 3,430,000  
 43 Fringe benefits ..... 570,000  
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Program account subtotal ..... | 5,000,000 |
| 2 |                                | -----     |

|   |  |  |
|---|--|--|
| 3 | Special Revenue Funds - Other                            |  |
| 4 | Conservation Fund  |  |
| 5 | Outdoor Recreation and Trail Maintenance Account - 21158 |  |

6 For services and expenses of the forest and  
 7 land resources program, including trans-  
 8 fers to aid to localities or suballocation  
 9 to other state departments and agencies.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2015-16 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

NONPERSONAL SERVICE

|    |                                |       |
|----|--------------------------------|-------|
| 21 | Contractual services .....     | 5,000 |
| 22 |                                | ----- |
| 23 | Program account subtotal ..... | 5,000 |
| 24 |                                | ----- |

|    |   |  |
|----|---|--|
| 25 | Special Revenue Funds - Other                   |  |
| 26 | Environmental Conservation Special Revenue Fund |  |
| 27 | ENCON-Seized Assets Account - 21052             |  |

28 For services and expenses of the environ-  
 29 mental enforcement program in accordance  
 30 with a programmatic and financial plan to  
 31 be approved by the director of the budget.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2015-16 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 2 | Supplies and materials .....   | 50,000  |
| 3 | Contractual services .....     | 50,000  |
| 4 | Equipment .....                | 100,000 |
| 5 |                                | -----   |
| 6 | Program account subtotal ..... | 200,000 |
| 7 |                                | -----   |

8 Special Revenue Funds - Other  
 9 Environmental Conservation Special Revenue Fund  
 10 Environmental Regulatory Account - 21081

11 For services and expenses related to  
 12 stewardship of state lands and facilities.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 24 | Personal service--regular ..... | 354,000 |
| 25 |                                 | -----   |

26 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 27 | Supplies and materials .....                   | 51,000  |
| 28 | Travel .....                                   | 36,000  |
| 29 | Contractual services .....                     | 23,000  |
| 30 | Equipment .....                                | 57,000  |
| 31 | Fringe benefits .....                          | 205,000 |
| 32 | Indirect costs .....                           | 12,000  |
| 33 |  | -----   |
| 34 | Amount available for nonpersonal service ..... | 384,000 |
| 35 |  | -----   |
| 36 | Program account subtotal .....                 | 738,000 |
| 37 |  | -----   |

38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Mined Land Reclamation Account - 21084

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (1,998,000), Temporary service (63,000), Holiday/overtime compensation (14,000), and Amount available for personal service (2,075,000).

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (143,000), Travel (24,000), Contractual services (122,000), Equipment (69,000), Fringe benefits (1,197,000), Indirect costs (69,000), Amount available for nonpersonal service (1,624,000), and Program account subtotal (3,699,000).

27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Natural Resources Account - 21082

30 For services and expenses of the forest and
31 land resources program, including suballo-
32 cation to other state departments and
33 agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2015-16 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 1,997,000 |
| 3 | Temporary service .....                     | 989,000   |
| 4 | Holiday/overtime compensation .....         | 82,000    |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 3,068,000 |
| 7 |   | -----     |

8 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 9  | Supplies and materials .....                   | 278,000   |
| 10 | Travel .....                                   | 51,000    |
| 11 | Contractual services .....                     | 651,000   |
| 12 | Equipment .....                                | 132,000   |
| 13 | Fringe benefits .....                          | 1,626,000 |
| 14 | Indirect costs .....                           | 94,000    |
| 15 |  | -----     |
| 16 | Amount available for nonpersonal service ..... | 2,832,000 |
| 17 |  | -----     |
| 18 | Program account subtotal .....                 | 5,900,000 |
| 19 |  | -----     |

20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Oil and Gas Account - 21054

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 34 | Contractual services .....     | 276,000 |
| 35 |                                | -----   |
| 36 | Program account subtotal ..... | 276,000 |
| 37 |                                | -----   |

38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Recreation Account - 21067

41 For services and expenses of the forest and  
 42 land resources program, including trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1     fers to aid to localities or suballocation  
 2     to other state departments and agencies.  
 3     Notwithstanding any other provision of law  
 4     to the contrary, the OGS Interchange and  
 5     Transfer Authority and the IT Interchange  
 6     and Transfer Authority as defined in the  
 7     2015-16 state fiscal year state operations  
 8     appropriation for the budget division  
 9     program of the division of the budget, are  
 10    deemed fully incorporated herein and a  
 11    part of this appropriation as if fully  
 12    stated.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 14 | Personal service--regular .....             | 1,281,000 |
| 15 | Temporary service .....                     | 7,236,000 |
| 16 | Holiday/overtime compensation .....         | 727,000   |
| 17 |   | -----     |
| 18 | Amount available for personal service ..... | 9,244,000 |
| 19 |   | -----     |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 21 | Supplies and materials .....                   | 2,938,000  |
| 22 | Travel .....                                   | 4,000      |
| 23 | Contractual services .....                     | 2,577,000  |
| 24 | Equipment .....                                | 51,000     |
| 25 | Fringe benefits .....                          | 1,992,000  |
| 26 | Indirect costs .....                           | 306,000    |
| 27 |  | -----      |
| 28 | Amount available for nonpersonal service ..... | 7,868,000  |
| 29 |  | -----      |
| 30 | Program account subtotal .....                 | 17,112,000 |
| 31 |  | -----      |

32 OPERATIONS PROGRAM ..... 38,534,000

33 -----

34 General Fund  
 35 State Purposes Account - 10050

36 For services and expenses of the operations  
 37 program, including suballocation to other  
 38 state departments and agencies.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2015-16 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 PERSONAL SERVICE

5 Personal service--regular ..... 15,023,000  
6 Temporary service ..... 999,000  
7 Holiday/overtime compensation ..... 159,000  
8 -----  
9 Amount available for personal service ..... 16,181,000  
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 3,450,000  
13 Travel ..... 281,000  
14 Contractual services ..... 3,041,000  
15 Equipment ..... 1,069,000  
16 -----  
17 Amount available for nonpersonal service ..... 7,841,000  
18 -----  
19 Program account subtotal ..... 24,022,000  
20 -----

21 Special Revenue Funds - Other  
22 Conservation Fund  
23 Conservation Fund Account - 21150

24 PERSONAL SERVICE

25 Personal service--regular ..... 665,000  
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 934,000  
29 Travel ..... 33,000  
30 Contractual services ..... 1,838,000  
31 Fringe benefits ..... 384,000  
32 Indirect costs ..... 22,000  
33 -----  
34 Amount available for nonpersonal service ..... 3,211,000  
35 -----  
36 Program account subtotal ..... 3,876,000  
37 -----

38 Special Revenue Funds - Other  
39 Environmental Conservation Special Revenue Fund  
40 Energy Efficient Rebate Account - 21051



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to energy  
 2 rebate activities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2015-16 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

NONPERSONAL SERVICE

14 Supplies and materials ..... 105,000  
 15 -----  
 16 Program account subtotal ..... 105,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Environmental Conservation Special Revenue Fund  
 20 Environmental Regulatory Account - 21081

21 For services and expenses related to  
 22 stewardship of state lands and facilities.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

PERSONAL SERVICE

34 Personal service--regular ..... 137,000  
 35 -----

NONPERSONAL SERVICE

37 Supplies and materials ..... 68,000  
 38 Travel ..... 39,000  
 39 Contractual services ..... 38,000  
 40 Equipment ..... 61,000  
 41 Fringe benefits ..... 79,000  
 42 Indirect costs ..... 5,000  
 43 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 290,000  
 2 -----  
 3 Program account subtotal ..... 427,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Indirect Charges Account - 21060

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2015-16 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

PERSONAL SERVICE

18  
 19 Personal service--regular ..... 1,920,000  
 20 Holiday/overtime compensation ..... 17,000  
 21 -----  
 22 Amount available for personal service ..... 1,937,000  
 23 -----

NONPERSONAL SERVICE

24  
 25 Supplies and materials ..... 518,000  
 26 Contractual services ..... 6,468,000  
 27 Fringe benefits ..... 1,117,000  
 28 Indirect costs ..... 64,000  
 29 -----  
 30 Amount available for nonpersonal service ..... 8,167,000  
 31 -----  
 32 Program account subtotal ..... 10,104,000  
 33 -----

34 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 69,712,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses of the solid and  
 39 hazardous waste management program,  
 40 including suballocation to other state  
 41 agencies.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2015-16 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 10 | Personal service--regular .....             | 692,000 |
| 11 | Temporary service .....                     | 150,000 |
| 12 | Holiday/overtime compensation .....         | 8,000   |
| 13 |   | -----   |
| 14 | Amount available for personal service ..... | 850,000 |
| 15 |   | -----   |

16 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 17 | Supplies and materials .....                   | 99,000    |
| 18 | Travel .....                                   | 19,000    |
| 19 | Contractual services .....                     | 465,000   |
| 20 | Equipment .....                                | 3,000     |
| 21 | For services and expenses related to the       |           |
| 22 | Navy Gruman plume.                             |           |
| 23 | Additional contractual services .....          | 150,000   |
| 24 |  | -----     |
| 25 | Amount available for nonpersonal service ..... | 736,000   |
| 26 |  | -----     |
| 27 | Program account subtotal .....                 | 1,586,000 |
| 28 |  | -----     |

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 Federal Environmental Conservation Solid Waste Grant  
 32 Account - 25334

33 For services and expenses related to solid  
 34 waste purposes. A portion of these funds  
 35 may be transferred to aid to localities  
 36 and may be suballocated to other state  
 37 departments and agencies.

|    |                                |           |
|----|--------------------------------|-----------|
| 38 | Personal service .....         | 3,785,000 |
| 39 | Nonpersonal service .....      | 1,482,000 |
| 40 | Fringe benefits .....          | 2,033,000 |
| 41 |                                | -----     |
| 42 | Program account subtotal ..... | 7,300,000 |
| 43 |                                | -----     |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Monitoring Account - 21085

4 For services and expenses for the environ-  
 5 mental monitoring program including subal-  
 6 location to other state departments and  
 7 agencies and including research, analysis,  
 8 monitoring activities, natural resource  
 9 damages activities, activities of the Lake  
 10 Champlain management conference, activ-  
 11 ities of the Great Lakes commission,  
 12 activities of the joint dredging plan for  
 13 the port of New York and New Jersey, and  
 14 environmental monitoring at all facilities  
 15 subject to the jurisdiction of the depart-  
 16 ment of environmental conservation.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and IT Interchange and  
 20 Transfer Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular ..... 7,789,000  
 29 Holiday/overtime compensation ..... 63,000  
 30 -----  
 31 Amount available for personal service ..... 7,852,000  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 1,182,000  
 35 Travel ..... 1,103,000  
 36 Contractual services ..... 2,844,000  
 37 Equipment ..... 1,178,000  
 38 Fringe benefits ..... 4,528,000  
 39 Indirect costs ..... 260,000  
 40 -----  
 41 Amount available for nonpersonal service .... 11,095,000  
 42 -----  
 43 Program account subtotal ..... 18,947,000  
 44 -----

45 Special Revenue Funds - Other  
 46 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Environmental Regulatory Account - 21081

2 For services and expenses of the solid and  
3 hazardous waste program including suballo-  
4 cation to other state departments and  
5 agencies.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2015-16 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

16 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular .....             | 3,941,000 |
| 18 | Temporary service .....                     | 62,000    |
| 19 |   | -----     |
| 20 | Amount available for personal service ..... | 4,003,000 |
| 21 |   | -----     |

22 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 23 | Supplies and materials .....                   | 472,000   |
| 24 | Travel .....                                   | 233,000   |
| 25 | Contractual services .....                     | 1,831,000 |
| 26 | Equipment .....                                | 354,000   |
| 27 | Fringe benefits .....                          | 2,309,000 |
| 28 | Indirect costs .....                           | 133,000   |
| 29 |  | -----     |
| 30 | Amount available for nonpersonal service ..... | 5,332,000 |
| 31 |  | -----     |
| 32 | Program account subtotal .....                 | 9,335,000 |
| 33 |  | -----     |

34 Special Revenue Funds - Other  
35 Environmental Conservation Special Revenue Fund  
36 Low Level Radioactive Waste Account - 21066

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2015-16 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

3 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 4 | Personal service--regular .....             | 1,256,000 |
| 5 | Temporary service .....                     | 13,000    |
| 6 | Holiday/overtime compensation .....         | 28,000    |
| 7 |   | -----     |
| 8 | Amount available for personal service ..... | 1,297,000 |
| 9 |   | -----     |

10 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 11 | Supplies and materials .....                   | 44,000    |
| 12 | Travel .....                                   | 36,000    |
| 13 | Contractual services .....                     | 579,000   |
| 14 | Equipment .....                                | 19,000    |
| 15 | Fringe benefits .....                          | 748,000   |
| 16 | Indirect costs .....                           | 43,000    |
| 17 |  | -----     |
| 18 | Amount available for nonpersonal service ..... | 1,469,000 |
| 19 |  | -----     |
| 20 | Program account subtotal .....                 | 2,766,000 |
| 21 |  | -----     |

22 Special Revenue Funds - Other  
23 Environmental Conservation Special Revenue Fund  
24 Waste Management and Cleanup Account - 21053

25 For services and expenses related to the  
26 waste management and cleanup program  
27 including suballocation to other state  
28 departments and agencies. Notwithstanding  
29 any other provision of law, the director  
30 of the budget is hereby authorized to  
31 transfer any or all of this appropriation  
32 to local assistance to other state depart-  
33 ments and agencies.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2015-16 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

|   |   |            |
|---|---|------------|
| 1 |   |            |
| 2 | Personal service--regular .....             | 12,129,000 |
| 3 | Holiday/overtime compensation .....         | 121,000    |
| 4 |   | -----      |
| 5 | Amount available for personal service ..... | 12,250,000 |
| 6 |   | -----      |

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 7  |   |            |
| 8  | Supplies and materials .....                  | 266,000    |
| 9  | Travel .....                                  | 27,000     |
| 10 | Contractual services .....                    | 9,885,000  |
| 11 | Equipment .....                               | 31,000     |
| 12 | Fringe benefits .....                         | 7,064,000  |
| 13 | Indirect costs .....                          | 405,000    |
| 14 |   | -----      |
| 15 | Amount available for nonpersonal service .... | 17,678,000 |
| 16 |   | -----      |
| 17 | Program account subtotal .....                | 29,928,000 |
| 18 |   | -----      |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2014-15 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

- 14 Personal service--regular ... 8,831,000 ..... (re. \$3,054,000)
- 15 Supplies and materials ... 61,000 ..... (re. \$61,000)
- 16 Travel ... 8,000 ..... (re. \$8,000)
- 17 Contractual services ... 829,000 ..... (re. \$698,000)
- 18 Fringe benefits ... 5,009,000 ..... (re. \$5,009,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to the administration of special  
21 revenue funds - federal.

- 22 Personal service--regular ... 9,382,000 ..... (re. \$100,000)
- 23 Supplies and materials ... 32,000 ..... (re. \$20,000)
- 24 Travel ... 8,000 ..... (re. \$8,000)
- 25 Contractual services ... 810,000 ..... (re. \$400,000)
- 26 Fringe benefits ... 4,152,000 ..... (re. \$3,900,000)

27 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 28 Special Revenue Funds - Federal
- 29 Federal Miscellaneous Operating Grants Fund
- 30 Federal Environmental Conservation Air Resources Grants
- 31 Account - 25334

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to air resources purposes. A portion  
34 of these funds may be transferred to aid to localities and may be  
35 suballocated to other state departments and agencies.

- 36 Personal service ... 4,506,000 ..... (re. \$4,506,000)
- 37 Nonpersonal service ... 2,094,000 ..... (re. \$2,094,000)
- 38 Fringe benefits ... 2,400,000 ..... (re. \$2,400,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to air resources purposes. A portion  
41 of these funds may be transferred to aid to localities and may be  
42 suballocated to other state departments and agencies.

- 43 Personal service ... 4,330,000 ..... (re. \$4,330,000)
- 44 Nonpersonal service ... 3,126,000 ..... (re. \$3,126,000)
- 45 Fringe benefits ... 2,544,000 ..... (re. \$2,544,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses related to air resources purposes, including  
3 suballocation to other state departments and agencies.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Call Center Interchange and Transfer Authority as  
7 defined in the 2012-13 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.  
11 Personal service ... 4,065,000 ..... (re. \$10,000)  
12 Nonpersonal service ... 1,895,000 ..... (re. \$900,000)  
13 Fringe benefits ... 2,040,000 ..... (re. \$20,000)

14 By chapter 50, section 1, of the laws of 2011:  
15 For services and expenses related to air resources purposes, including  
16 suballocation to other state departments and agencies.  
17 Personal service ... 4,150,000 ..... (re. \$400,000)  
18 Nonpersonal service ... 2,061,000 ..... (re. \$950,000)  
19 Fringe benefits ... 1,789,000 ..... (re. \$250,000)

20 By chapter 55, section 1, of the laws of 2010:  
21 For services and expenses related to air resources purposes, including  
22 suballocation to other state departments and agencies.  
23 Personal service ... 4,125,000 ..... (re. \$80,000)  
24 Nonpersonal service ... 2,049,000 ..... (re. \$250,000)  
25 Fringe benefits ... 1,826,000 ..... (re. \$1,000,000)

26 By chapter 55, section 1, of the laws of 2009:  
27 For services and expenses related to air resources purposes, including  
28 suballocation to other state departments and agencies.  
29 Personal service ... 4,000,000 ..... (re. \$4,000,000)  
30 Nonpersonal service ... 2,200,000 ..... (re. \$2,200,000)  
31 Fringe benefits ... 1,800,000 ..... (re. \$1,800,000)

32 By chapter 55, section 1, of the laws of 2008:  
33 For services and expenses related to air resources purposes, including  
34 suballocation to other state departments and agencies.  
35 Personal service ... 3,646,000 ..... (re. \$3,646,000)  
36 Nonpersonal service ... 2,694,000 ..... (re. \$2,694,000)  
37 Fringe benefits ... 1,660,000 ..... (re. \$1,660,000)

38 By chapter 55, section 1, of the laws of 2007:  
39 For the grant period October 1, 2007 to September 30, 2008, including  
40 suballocation to other state departments and agencies:  
41 Personal service ... 1,995,000 ..... (re. \$1,995,000)  
42 Nonpersonal service ... 1,086,000 ..... (re. \$1,086,000)  
43 Fringe benefits ... 919,000 ..... (re. \$919,000)

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Environmental Conservation Spills Management  
2 Grant Account - 25334

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses related to spills management purposes. A  
5 portion of these funds may be transferred to aid to localities and  
6 may be suballocated to other state departments and agencies.

7 Personal service ... 2,260,000 ..... (re. \$820,000)  
8 Nonpersonal service ... 3,537,000 ..... (re. \$3,537,000)  
9 Fringe benefits ... 1,203,000 ..... (re. \$1,203,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to spills management purposes. A  
12 portion of these funds may be transferred to aid to localities and  
13 may be suballocated to other state departments and agencies.

14 Personal service ... 1,600,000 ..... (re. \$500,000)  
15 Nonpersonal service ... 3,380,000 ..... (re. \$3,380,000)  
16 Fringe benefits ... 1,020,000 ..... (re. \$1,020,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to spills management purposes,  
19 including suballocation to other state departments and agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Personal service ... 2,310,000 ..... (re. \$2,000,000)  
28 Nonpersonal service ... 2,690,000 ..... (re. \$200,000)  
29 Fringe benefits ... 1,000,000 ..... (re. \$200,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to spills management purposes,  
32 including suballocation to other state departments and agencies.

33 Personal service ... 2,310,000 ..... (re. \$100,000)  
34 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
35 Fringe benefits ... 1,000,000 ..... (re. \$400,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For services and expenses related to spills management purposes,  
38 including suballocation to other state departments and agencies.

39 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
40 Nonpersonal service ... 1,615,000 ..... (re. \$1,615,000)  
41 Fringe benefits ... 885,000 ..... (re. \$885,000)

42 By chapter 55, section 1, of the laws of 2009:

43 For services and expenses related to spills management purposes,  
44 including suballocation to other state departments and agencies.

45 Personal service ... 1,820,000 ..... (re. \$600,000)  
46 Nonpersonal service ... 1,360,000 ..... (re. \$50,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 820,000 ..... (re. \$200,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Water Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to water resource purposes. A

7 portion of these funds may be transferred to aid to localities and

8 may be suballocated to other state departments and agencies.

9 Personal service ... 10,155,000 ..... (re. \$6,000,000)

10 Nonpersonal service ... 9,012,000 ..... (re. \$9,012,000)

11 Fringe benefits ... 5,731,000 ..... (re. \$5,731,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to water resource purposes. A

14 portion of these funds may be transferred to aid to localities and

15 may be suballocated to other state departments and agencies.

16 Personal service ... 10,155,000 ..... (re. \$4,000,000)

17 Nonpersonal service ... 8,778,000 ..... (re. \$8,000,000)

18 Fringe benefits ... 5,965,000 ..... (re. \$2,700,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to water resource purposes, includ-

21 ing suballocation to other state departments and agencies.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 9,657,000 ..... (re. \$2,900,000)

30 Nonpersonal service ... 10,392,000 ..... (re. \$9,000,000)

31 Fringe benefits ... 4,849,000 ..... (re. \$1,400,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to water resource purposes, includ-

34 ing suballocation to other state departments and agencies.

35 Personal service ... 9,340,000 ..... (re. \$4,100,000)

36 Nonpersonal service ... 9,545,000 ..... (re. \$5,000,000)

37 Fringe benefits ... 4,566,000 ..... (re. \$2,500,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses related to water resource purposes, includ-

40 ing suballocation to other state departments and agencies.

41 Personal service ... 8,440,000 ..... (re. \$8,440,000)

42 Nonpersonal service ... 5,191,000 ..... (re. \$5,191,000)

43 Fringe benefits ... 3,738,000 ..... (re. \$3,738,000)

44 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to water resource purposes, includ-  
2 ing suballocation to other state departments and agencies.  
3 Personal service ... 8,260,000 ..... (re. \$8,260,000)  
4 Nonpersonal service ... 5,215,000 ..... (re. \$5,215,000)  
5 Fringe benefits ... 3,525,000 ..... (re. \$3,525,000)

6 By chapter 55, section 1, of the laws of 2008:  
7 For services and expenses related to water resource purposes, includ-  
8 ing suballocation to other state departments and agencies.  
9 Personal service ... 8,120,000 ..... (re. \$8,120,000)  
10 Nonpersonal service ... 7,436,000 ..... (re. \$7,436,000)  
11 Fringe benefits ... 3,696,000 ..... (re. \$3,696,000)

12 By chapter 55, section 1, of the laws of 2007:  
13 For the grant period October 1, 2006 to September 30, 2007, including  
14 suballocation to other state departments and agencies:  
15 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
16 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
17 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
18 For the grant period October 1, 2007 to September 30, 2008, including  
19 suballocation to other state departments and agencies:  
20 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
21 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
22 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)

23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Fund  
25 Great Lakes Restoration Initiative Account - 25334

26 By chapter 55, section 1, of the laws of 2010:  
27 For services and expenses related to water resource purposes, includ-  
28 ing suballocation to other state departments and agencies .....  
29 59,000,000 ..... (re. \$59,000,000)

30 Special Revenue Funds - Other  
31 Environmental Conservation Special Revenue Fund  
32 Great Lakes Restoration Initiative Account - 21087

33 By chapter 50, section 1, of the laws of 2014:  
34 For services and expenses related to the Great Lakes restoration  
35 initiative for the purpose of sustainability and restoration  
36 projects in the Great Lakes basin. Pursuant to section 11 of the  
37 state finance law, the department is authorized to accept any monies  
38 from public corporations, not-for-profit corporations and other non-  
39 governmental organizations for purposes of Great Lakes restoration.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-  
42 fer Authority as defined in the 2014-15 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated.  
46 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the Great Lakes restoration  
3 initiative for the purpose of sustainability and restoration  
4 projects in the Great Lakes basin. Pursuant to section 11 of the  
5 state finance law, the department is authorized to accept any monies  
6 from public corporations, not-for-profit corporations and other  
7 non-governmental organizations for purposes of Great Lakes restora-  
8 tion.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2013-14 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses related to the Great Lakes restoration  
18 initiative for the purpose of sustainability and restoration  
19 projects in the Great Lakes basin. Pursuant to section 11 of the  
20 state finance law, the department is authorized to accept any monies  
21 from public corporations, not-for-profit corporations and other  
22 non-governmental organizations for purposes of Great Lakes restora-  
23 tion.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

32 Special Revenue Funds - Other  
33 New York Great Lakes Protection Fund  
34 Great Lakes Protection Account - 22851

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses funded by the Great Lakes protection fund,  
37 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
38 state finance law, including suballocation to other state depart-  
39 ments and agencies including the state university of New York.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-  
42 fer Authority as defined in the 2014-15 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated.

46 Personal service--regular ... 87,000 ..... (re. \$30,000)

47 Supplies and materials ... 3,000 ..... (re. \$3,000)

48 Travel ... 39,000 ..... (re. \$39,000)

49 Contractual services ... 727,000 ..... (re. \$727,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 50,000 ..... (re. \$26,000)  
 2 Indirect costs ... 3,000 ..... (re. \$3,000)

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses funded by the Great Lakes protection fund,  
 5 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 6 state finance law, including suballocation to other state depart-  
 7 ments and agencies including the state university of New York.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2013-14 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 86,000 ..... (re. \$55,000)  
 15 Supplies and materials ... 3,000 ..... (re. \$3,000)  
 16 Travel ... 39,000 ..... (re. \$39,000)  
 17 Contractual services ... 727,000 ..... (re. \$675,000)  
 18 Fringe benefits ... 48,000 ..... (re. \$13,000)  
 19 Indirect costs ... 4,000 ..... (re. \$2,000)

20 ENVIRONMENTAL ENFORCEMENT PROGRAM

21 General Fund  
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of the enforcement program, including subal-  
 25 location to other state departments and agencies.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2014-15 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.

32 Personal service--regular ... 22,591,000 ..... (re. \$9,000,000)  
 33 Temporary service ... 16,000 ..... (re. \$16,000)  
 34 Holiday/overtime compensation ... 3,285,000 ..... (re. \$1,600,000)  
 35 Supplies and materials ... 326,100 ..... (re. \$326,100)  
 36 Travel ... 28,000 ..... (re. \$19,000)  
 37 Contractual services ... 356,100 ..... (re. \$356,100)  
 38 Equipment ... 31,000 ..... (re. \$25,000)

39 For services and expenses of the implementation of the New York city  
 40 watershed agreement for activities including, but not limited to  
 41 enforcement, water quality monitoring, technical assistance, estab-  
 42 lishing a master plan and zoning incentive award program, providing  
 43 grants to municipalities for reimbursement of planning and zoning  
 44 activities, and establishing a watershed inspector general's office,  
 45 including suballocation to the departments of health, state and law.  
 46 Notwithstanding any other provision of law to the contrary, the  
 47 director of the budget is hereby authorized to transfer up to  
 48 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 of state for water quality planning and implementation competitive  
 2 grants to municipalities within the New York City watershed for the  
 3 purpose of maintaining the filtration avoidance determination issued  
 4 by the United States environmental protection agency.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2014-15 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Personal service--regular ... 3,320,000 ..... (re. \$2,100,000)  
 12 Temporary service ... 64,000 ..... (re. \$64,000)  
 13 Supplies and materials ... 33,000 ..... (re. \$33,000)  
 14 Travel ... 20,000 ..... (re. \$20,000)  
 15 Contractual services ... 555,000 ..... (re. \$555,000)  
 16 Equipment ... 10,000 ..... (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2013:  
 18 For services and expenses of the enforcement program, including subal-  
 19 location to other state departments and agencies.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2013-14 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated.  
 26 Personal service--regular ... 23,315,000 ..... (re. \$1,800,000)  
 27 Temporary service ... 15,000 ..... (re. \$1,000)  
 28 Holiday/overtime compensation ... 3,188,000 ..... (re. \$400,000)  
 29 Supplies and materials ... 326,100 ..... (re. \$305,000)  
 30 Travel ... 28,000 ..... (re. \$21,000)  
 31 Contractual services ... 356,100 ..... (re. \$200,000)  
 32 Equipment ... 31,000 ..... (re. \$31,000)  
 33 For services and expenses of the implementation of the New York city  
 34 watershed agreement for activities including, but not limited to  
 35 enforcement, water quality monitoring, technical assistance, estab-  
 36 lishing a master plan and zoning incentive award program, providing  
 37 grants to municipalities for reimbursement of planning and zoning  
 38 activities, and establishing a watershed inspector general's office,  
 39 including suballocation to the departments of health, state and law.  
 40 Notwithstanding any other provision of law to the contrary, the direc-  
 41 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 42 this appropriation to local assistance to the department of state  
 43 for water quality planning and implementation competitive grants to  
 44 municipalities within the New York City watershed for the purpose of  
 45 maintaining the filtration avoidance determination issued by the  
 46 United States environmental protection agency.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2013-14 state fiscal year state  
 50 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated.

|   |                               |           |       |                   |
|---|-------------------------------|-----------|-------|-------------------|
| 3 | Personal service--regular ... | 3,223,000 | ..... | (re. \$1,500,000) |
| 4 | Temporary service ...         | 63,000    | ..... | (re. \$63,000)    |
| 5 | Supplies and materials ...    | 33,000    | ..... | (re. \$33,000)    |
| 6 | Travel ...                    | 20,000    | ..... | (re. \$20,000)    |
| 7 | Contractual services ...      | 555,000   | ..... | (re. \$555,000)   |
| 8 | Equipment ...                 | 10,000    | ..... | (re. \$10,000)    |

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of the implementation of the New York city  
11 watershed agreement for activities including, but not limited to  
12 enforcement, water quality monitoring, technical assistance, estab-  
13 lishing a master plan and zoning incentive award program, providing  
14 grants to municipalities for reimbursement of planning and zoning  
15 activities, and establishing a watershed inspector general's office,  
16 including suballocation to the departments of health, state and law.

17 Notwithstanding any other provision of law to the contrary, the direc-  
18 tor of the budget is hereby authorized to transfer up to \$800,000 of  
19 this appropriation to local assistance to the department of state  
20 for water quality planning and implementation competitive grants to  
21 municipalities within the New York City watershed for the purpose of  
22 maintaining the filtration avoidance determination issued by the  
23 United States environmental protection agency.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

|    |                               |           |       |                   |
|----|-------------------------------|-----------|-------|-------------------|
| 31 | Personal service--regular ... | 3,191,000 | ..... | (re. \$1,500,000) |
| 32 | Contractual services ...      | 555,000   | ..... | (re. \$555,000)   |

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses of the implementation of the New York city  
35 watershed agreement for activities including, but not limited to  
36 enforcement, water quality monitoring, technical assistance, estab-  
37 lishing a master plan and zoning incentive award program, providing  
38 grants to municipalities for reimbursement of planning and zoning  
39 activities, and establishing a watershed inspector general's office,  
40 including suballocation to the departments of health, state and law.

41 Notwithstanding any other provision of law to the contrary, the direc-  
42 tor of the budget is hereby authorized to transfer up to \$800,000 of  
43 this appropriation to local assistance to the department of state  
44 for water quality planning and implementation competitive grants to  
45 municipalities within the New York City watershed for the purpose of  
46 maintaining the filtration avoidance determination issued by the  
47 United States environmental protection agency.

|    |                               |           |       |                   |
|----|-------------------------------|-----------|-------|-------------------|
| 48 | Personal service--regular ... | 3,159,000 | ..... | (re. \$3,159,000) |
| 49 | Contractual services ...      | 2,555,000 | ..... | (re. \$2,555,000) |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses of the implementation of the New York city  
 3 watershed agreement for activities including, but not limited to  
 4 enforcement, water quality monitoring, technical assistance, estab-  
 5 lishing a master plan and zoning incentive award program, providing  
 6 grants to municipalities for reimbursement of planning and zoning  
 7 activities, and establishing a watershed inspector general's office,  
 8 including suballocation to the departments of health, state and law.  
 9 Notwithstanding any other provision of law to the contrary, the  
 10 director of the budget is hereby authorized to transfer up to  
 11 \$800,000 of this appropriation to local assistance to the department  
 12 of state for water quality planning and implementation competitive  
 13 grants to municipalities within the New York City watershed for the  
 14 purpose of maintaining the filtration avoidance determination issued  
 15 by the United States environmental protection agency.  
 16 Personal service--regular ... 3,127,000 ..... (re. \$1,900,000)  
 17 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

18 By chapter 55, section 1, of the laws of 2009:  
 19 For services and expenses of the implementation of the New York city  
 20 watershed agreement for activities including, but not limited to  
 21 enforcement, water quality monitoring, technical assistance, estab-  
 22 lishing a master plan and zoning incentive award program, providing  
 23 grants to municipalities for reimbursement of planning and zoning  
 24 activities, and establishing a watershed inspector general's office,  
 25 including suballocation to the departments of health, state and law.  
 26 Notwithstanding any other provision of law to the contrary, the  
 27 director of the budget is hereby authorized to transfer up to  
 28 \$800,000 of this appropriation to local assistance to the department  
 29 of state for water quality planning and implementation competitive  
 30 grants to municipalities within the New York City watershed for the  
 31 purpose of maintaining the filtration avoidance determination issued  
 32 by the United States environmental protection agency.  
 33 Contractual services ... 2,505,800 ..... (re. \$2,037,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 35 section 1, of the laws of 2009:  
 36 For services and expenses of the implementation of the New York city  
 37 watershed agreement for activities including, but not limited to  
 38 enforcement, water quality monitoring, technical assistance, estab-  
 39 lishing a master plan and zoning incentive award program, providing  
 40 grants to municipalities for reimbursement of planning and zoning  
 41 activities, and establishing a watershed inspector general's office,  
 42 including suballocation to the departments of health, state and law.  
 43 Notwithstanding any other provision of law, the director of the  
 44 budget is hereby authorized to transfer up to \$700,000 of this  
 45 appropriation to local assistance to the department of state for  
 46 water quality planning and implementation competitive grants to  
 47 municipalities within the New York city watershed for the purpose of  
 48 maintaining the filtration avoidance determination issued by the  
 49 United States environmental protection agency.  
 50 Contractual services ... 2,565,800 ..... (re. \$1,446,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
2 section 1, of the laws of 2009:

3 For services and expenses of the implementation of the New York city  
4 watershed agreement for activities including, but not limited to  
5 enforcement, water quality monitoring, technical assistance, estab-  
6 lishing a master plan and zoning incentive award program, providing  
7 grants to municipalities for reimbursement of planning and zoning  
8 activities, and establishing a watershed inspector general's office,  
9 including suballocation to the departments of health, state and law.  
10 Notwithstanding any other provision of law, the director of the  
11 budget is hereby authorized to transfer up to \$700,000 of this  
12 appropriation to local assistance to the department of state for  
13 water quality planning and implementation competitive grants to  
14 municipalities within the New York city watershed for the purpose of  
15 maintaining the filtration avoidance determination issued by the  
16 United States environmental protection agency.

17 Contractual services ... 2,500,600 ..... (re. \$6,000)

18 Special Revenue Funds - Other  
19 Environmental Conservation Special Revenue Fund  
20 Public Safety Recovery Account - 21077

21 By chapter 50, section 1, of the laws of 2012:

22 For services and expenses related to fire suppression, homeland secu-  
23 rity and other public safety activities. This includes access to  
24 miscellaneous special revenue receipts associated with the pass-thru  
25 of funds from federal agencies/departments in conjunction with  
26 public safety or homeland security purposes. Specifically, access to  
27 funds deposited into this account from the Port Authority of New  
28 York/New Jersey, in their capacity as fiduciary agency for federal  
29 agencies/departments.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Call Center Interchange and Transfer Authority as  
33 defined in the 2012-13 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Supplies and materials ... 21,000 ..... (re. \$12,000)  
38 Travel ... 21,000 ..... (re. \$11,000)  
39 Equipment ... 1,688,000 ..... (re. \$150,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 General Fund  
42 State Purposes Account 10050

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to the marketing the outdoors  
45 program or any programs implemented by state agencies, departments  
46 or public benefit corporations to increase sporting and outdoors  
47 tourism or increase public participation in hunting, fishing and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 other outdoor recreational activities in the state. Funds shall be  
2 made available pursuant to a plan developed by the commissioner of  
3 the department of environmental conservation in consultation with  
4 the commissioners of the office of parks, recreation and historic  
5 preservation and the department of economic development and approved  
6 by the director of the budget.

7 Funds appropriated herein may be suballocated or transferred to any  
8 other state department, agency, or public benefit corporation, or  
9 made available for transfer or deposit into any state fund, includ-  
10 ing but not limited to the conservation fund to achieve this  
11 purpose.

12 Contractual services ... 2,500,000 ..... (re. \$2,500,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
16 Account - 25334

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to fish and wildlife purposes,  
19 including the Lake Champlain sea lamprey control. A portion of these  
20 funds may be transferred to aid to localities and may be suballo-  
21 cated to other state departments and agencies.

22 Personal service ... 9,274,000 ..... (re. \$6,000,000)

23 Nonpersonal service ... 11,786,000 ..... (re. \$11,000,000)

24 Fringe benefits ... 4,940,000 ..... (re. \$3,000,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to fish and wildlife purposes,  
27 including the Lake Champlain sea lamprey control. A portion of these  
28 funds may be transferred to aid to localities and may be suballo-  
29 cated to other state departments and agencies.

30 Personal service ... 9,110,000 ..... (re. \$900,000)

31 Nonpersonal service ... 11,538,000 ..... (re. \$5,000,000)

32 Fringe benefits ... 5,352,000 ..... (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses related to fish and wildlife purposes,  
35 including the Lake Champlain sea lamprey control program and subal-  
36 location to other state departments and agencies.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

44 Personal service ... 9,384,000 ..... (re. \$3,000,000)

45 Nonpersonal service ... 11,907,000 ..... (re. \$5,000,000)

46 Fringe benefits ... 4,709,000 ..... (re. \$2,500,000)

47 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to fish and wildlife purposes,  
 2 including the Lake Champlain sea lamprey control program and subal-  
 3 location to other state departments and agencies.  
 4 Personal service ... 9,522,000 ..... (re. \$9,522,000)  
 5 Nonpersonal service ... 12,374,000 ..... (re. \$12,374,000)  
 6 Fringe benefits ... 4,104,000 ..... (re. \$4,104,000)

7 By chapter 55, section 1, of the laws of 2010:  
 8 For services and expenses related to fish and wildlife purposes,  
 9 including the Lake Champlain sea lamprey control program and subal-  
 10 location to other state departments and agencies.  
 11 Personal service ... 9,350,000 ..... (re. \$500,000)  
 12 Nonpersonal service ... 12,505,000 ..... (re. \$8,400,000)  
 13 Fringe benefits ... 4,145,000 ..... (re. \$100,000)

14 By chapter 55, section 1, of the laws of 2009:  
 15 For services and expenses related to fish and wildlife purposes,  
 16 including the Lake Champlain sea lamprey control program and subal-  
 17 location to other state departments and agencies.  
 18 Personal service ... 8,800,000 ..... (re. \$500,000)  
 19 Nonpersonal service ... 11,240,000 ..... (re. \$5,000,000)  
 20 Fringe benefits ... 3,960,000 ..... (re. \$1,000,000)

21 Special Revenue Funds - Other  
 22 Conservation Fund  
 23 Ivison Bequest Account - 21159

24 By chapter 55, section 1, of the laws of 2010:  
 25 Contractual services ... 24,300 ..... (re. \$24,300)

26 Special Revenue Funds - Other  
 27 Conservation Fund  
 28 Migratory Bird Account - 21152

29 By chapter 55, section 1, of the laws of 2008:  
 30 For administrative services and expenses including the acquisition,  
 31 preservation, improvement and development of wetlands and access  
 32 sites within the state.  
 33 Supplies and materials ... 166,000 ..... (re. \$166,000)  
 34 Contractual services ... 34,000 ..... (re. \$34,000)

35 Special Revenue Funds - Other  
 36 Conservation Fund  
 37 Traditional Account

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 39 hereby amended and reappropriated to read:  
 40 For services and expenses related to the invasive species program.  
 41 [Contractual services ... 775,000 ..... (re. \$582,000)]  
 42 OSWEGATCHIE, TOWN OF FOR BLACK LAKE INVASIVE CONTROL .....  
 43 100,000 ..... (RE. \$100,000)  
 44 CONESUS LAKE ASSOCIATION, INC ... 50,000 ..... (RE. \$50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 JEFFERSON COUNTY SOIL AND WATER CONSERVATION DISTRICT FOR GOOSE BAY  
 2 INVASIVE CONTROL ... 75,000 ..... (RE. \$75,000)  
 3 CHAUTAUQUA LAKE ASSOCIATION - BOAT WASHING PROJECT .....  
 4 100,000 ..... (RE. \$100,000)  
 5 OSWEGO RIVER INVASIVE CONTROL ... 75,000 ..... (RE. \$75,000)  
 6 For services and expenses related to fish stocking and game farm oper-  
 7 ations.  
 8 Contractual services ... 500,000 ..... (re. \$303,000)

9 FOREST AND LAND RESOURCES PROGRAM

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Federal Environmental Conservation USDA Account - 25007

13 By chapter 50, section 1, of the laws of 2014:  
 14 For services and expenses related to the federal environmental conser-  
 15 vation lands and forest grants. A portion of these funds may be  
 16 transferred to aid to localities and may be suballocated to other  
 17 state departments and agencies.  
 18 Personal service ... 900,000 ..... (re. \$900,000)  
 19 Nonpersonal service ... 3,620,000 ..... (re. \$3,620,000)  
 20 Fringe benefits ... 480,000 ..... (re. \$480,000)

21 By chapter 50, section 1, of the laws of 2013:  
 22 For services and expenses related to the federal environmental conser-  
 23 vation lands and forest grants. A portion of these funds may be  
 24 transferred to aid to localities and may be suballocated to other  
 25 state departments and agencies.  
 26 Personal service ... 637,000 ..... (re. \$637,000)  
 27 Nonpersonal service ... 3,987,000 ..... (re. \$3,987,000)  
 28 Fringe benefits ... 376,000 ..... (re. \$376,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses related to the federal environmental conser-  
 31 vation lands and forest grants, including suballocation to other  
 32 state departments and agencies.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.  
 40 Personal service ... 637,000 ..... (re. \$50,000)  
 41 Nonpersonal service ... 4,041,000 ..... (re. \$2,600,000)  
 42 Fringe benefits ... 322,000 ..... (re. \$322,000)

43 By chapter 50, section 1, of the laws of 2011:  
 44 For services and expenses related to the federal environmental conser-  
 45 vation lands and forest grants, including suballocation to other  
 46 state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 651,000 ..... (re. \$100,000)  
 2 Nonpersonal service ... 4,068,000 ..... (re. \$2,000,000)  
 3 Fringe benefits ... 281,000 ..... (re. \$150,000)

4 By chapter 55, section 1, of the laws of 2010:  
 5 For services and expenses related to the federal environmental conser-  
 6 vation lands and forest grants, including suballocation to other  
 7 state departments and agencies.  
 8 Personal service ... 648,000 ..... (re. \$200,000)  
 9 Nonpersonal service ... 4,064,000 ..... (re. \$2,400,000)  
 10 Fringe benefits ... 288,000 ..... (re. \$175,000)

11 OPERATIONS PROGRAM

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Indirect Charges Account - 21060

15 By chapter 50, section 1, of the laws of 2014:  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2014-15 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.  
 22 Personal service--regular ... 1,924,000 ..... (re. \$600,000)  
 23 Holiday/overtime compensation ... 16,000 ..... (re. \$16,000)  
 24 Supplies and materials ... 500,000 ..... (re. \$400,000)  
 25 Contractual services ... 6,347,000 ..... (re. \$4,000,000)  
 26 Fringe benefits ... 1,101,000 ..... (re. \$600,000)  
 27 Indirect costs ... 65,000 ..... (re. \$40,000)

28 By chapter 50, section 1, of the laws of 2013:  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2013-14 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated.  
 35 Personal service--regular ... 2,015,000 ..... (re. \$200,000)  
 36 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 37 Contractual services ... 6,847,000 ..... (re. \$1,700,000)  
 38 Fringe benefits ... 1,127,000 ..... (re. \$100,000)  
 39 Indirect costs ... 74,000 ..... (re. \$16,000)

40 By chapter 50, section 1, of the laws of 2012:  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, the IT Interchange and Transfer  
 43 Authority, and the Call Center Interchange and Transfer Authority as  
 44 defined in the 2012-13 state fiscal year state operations appropri-  
 45 ation for the budget division program of the division of the budget,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Contractual services ... 6,719,000 ..... (re. \$1,700,000)

4 By chapter 50, section 1, of the laws of 2011:  
5 Contractual services ... 5,719,000 ..... (re. \$1,300,000)

6 By chapter 55, section 1, of the laws of 2010:  
7 Contractual services ... 5,719,000 ..... (re. \$1,200,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 Contractual services ... 7,372,000 ..... (re. \$3,300,000)

10 By chapter 55, section 1, of the laws of 2008:  
11 Contractual services ... 7,372,000 ..... (re. \$1,700,000)

12 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Federal Environmental Conservation Solid Waste Grant Account - 25334

16 By chapter 50, section 1, of the laws of 2014:  
17 For services and expenses related to solid waste purposes. A portion  
18 of these funds may be transferred to aid to localities and may be  
19 suballocated to other state departments and agencies.  
20 Personal service ... 3,786,000 ..... (re. \$2,000,000)  
21 Nonpersonal service ... 1,498,000 ..... (re. \$1,498,000)  
22 Fringe benefits ... 2,016,000 ..... (re. \$1,500,000)

23 By chapter 50, section 1, of the laws of 2013:  
24 For services and expenses related to solid waste purposes. A portion  
25 of these funds may be transferred to aid to localities and may be  
26 suballocated to other state departments and agencies.  
27 Personal service ... 3,655,000 ..... (re. \$100,000)  
28 Nonpersonal service ... 1,498,000 ..... (re. \$1,100,000)  
29 Fringe benefits ... 2,147,000 ..... (re. \$300,000)

30 By chapter 50, section 1, of the laws of 2012:  
31 For services and expenses related to solid waste purposes, including  
32 suballocation to other state departments and agencies.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Call Center Interchange and Transfer Authority as  
36 defined in the 2012-13 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.  
40 Personal service ... 3,669,000 ..... (re. \$1,700,000)  
41 Nonpersonal service ... 1,788,000 ..... (re. \$1,788,000)  
42 Fringe benefits ... 1,843,000 ..... (re. \$800,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to solid waste purposes, including  
3 suballocation to other state departments and agencies.  
4 Personal service ... 3,545,000 ..... (re. \$50,000)  
5 Nonpersonal service ... 1,323,000 ..... (re. \$400,000)  
6 Fringe benefits ... 1,532,000 ..... (re. \$900,000)

7 By chapter 55, section 1, of the laws of 2010:  
8 For services and expenses related to solid waste purposes, including  
9 suballocation to other state departments and agencies.  
10 Personal service ... 3,488,000 ..... (re. \$20,000)  
11 Nonpersonal service ... 1,368,000 ..... (re. \$400,000)  
12 Fringe benefits ... 1,544,000 ..... (re. \$60,000)

13 By chapter 55, section 1, of the laws of 2009:  
14 For services and expenses related to solid waste purposes, including  
15 suballocation to other state departments and agencies.  
16 Personal service ... 3,450,000 ..... (re. \$100,000)  
17 Nonpersonal service ... 1,400,000 ..... (re. \$200,000)  
18 Fringe benefits ... 1,550,000 ..... (re. \$200,000)

19 By chapter 55, section 1, of the laws of 2008:  
20 For services and expenses related to solid waste purposes, including  
21 suballocation to other state departments and agencies.  
22 Personal service ... 3,438,000 ..... (re. \$500,000)  
23 Nonpersonal service ... 1,394,000 ..... (re. \$250,000)  
24 Fringe benefits ... 1,568,000 ..... (re. \$250,000)

25 Special Revenue Funds - Other  
26 Environmental Conservation Special Revenue Fund  
27 S-Area Landfill Account - 21063

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
29 section 1, of the laws of 2006:  
30 For services and expenses of the department of environmental conserva-  
31 tion for oversight activities related to the clean up of the s-area  
32 landfill originally authorized by appropriations and reappropri-  
33 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

34 Special Revenue Funds - Other  
35 Environmental Conservation Special Revenue Fund  
36 Waste Management and Cleanup Account - 21053

37 By chapter 50, section 1, of the laws of 2014:  
38 For services and expenses related to the waste management and cleanup  
39 program including suballocation to other state departments and agen-  
40 cies. Notwithstanding any other provision of law, the director of  
41 the budget is hereby authorized to transfer any or all of this  
42 appropriation to local assistance to other state departments and  
43 agencies.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 fer Authority as defined in the 2014-15 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated.  
 5 Personal service--regular ... 11,415,000 ..... (re. \$4,000,000)  
 6 Holiday/overtime compensation ... 119,000 ..... (re. \$40,000)  
 7 Supplies and materials ... 260,000 ..... (re. \$220,000)  
 8 Travel ... 26,000 ..... (re. \$26,000)  
 9 Contractual services ... 9,699,800 ..... (re. \$9,699,800)  
 10 Equipment ... 30,000 ..... (re. \$30,000)  
 11 Fringe benefits ... 6,543,000 ..... (re. \$3,300,000)  
 12 Indirect costs ... 382,000 ..... (re. \$250,000)

13 By chapter 50, section 1, of the laws of 2013:  
 14 For services and expenses related to the waste management and cleanup  
 15 program including suballocation to other state departments and agen-  
 16 cies.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2013-14 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated.  
 23 Personal service--regular ... 11,718,000 ..... (re. \$400,000)  
 24 Holiday/overtime compensation ... 115,000 ..... (re. \$10,000)  
 25 Supplies and materials ... 259,900 ..... (re. \$259,900)  
 26 Travel ... 16,000 ..... (re. \$16,000)  
 27 Contractual services ... 10,235,900 ..... (re. \$10,235,900)  
 28 Fringe benefits ... 6,565,000 ..... (re. \$6,565,000)  
 29 Indirect costs ... 428,000 ..... (re. \$428,000)

30 By chapter 50, section 1, of the laws of 2012:  
 31 For services and expenses related to the waste management and cleanup  
 32 program including suballocation to other state departments and agen-  
 33 cies.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, and the Call Center Interchange and Transfer Authority as  
 37 defined in the 2012-13 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated.  
 41 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 42 Travel ... 16,000 ..... (re. \$16,000)  
 43 Contractual services ... 9,978,000 ..... (re. \$9,978,000)

44 By chapter 50, section 1, of the laws of 2011:  
 45 For services and expenses related to the waste management and cleanup  
 46 program including suballocation to other state departments and agen-  
 47 cies.  
 48 Contractual services ... 16,978,000 ..... (re. \$16,978,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 2 section 1, of the laws of 2011:  
 3 For services and expenses related to the waste management and cleanup  
 4 program including suballocation to other state departments and agen-  
 5 cies.  
 6 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 7 Travel ... 16,000 ..... (re. \$16,000)  
 8 Contractual services ... 16,978,000 ..... (re. \$12,000,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 10 section 1, of the laws of 2011:  
 11 For services and expenses related to the waste management and cleanup  
 12 program including suballocation to other state departments and agen-  
 13 cies.  
 14 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 15 Travel ... 20,000 ..... (re. \$20,000)  
 16 Contractual services ... 21,978,000 ..... (re. \$12,000,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
 18 section 1, of the laws of 2011:  
 19 For services and expenses related to the waste management and cleanup  
 20 program including suballocation to other state departments and agen-  
 21 cies.  
 22 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 23 Travel ... 20,000 ..... (re. \$20,000)  
 24 Contractual services ... 27,478,000 ..... (re. \$14,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 17,854,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 17,854,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 8 ADMINISTRATION PROGRAM ..... | 17,854,000 |
| 9                              | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

|  |            |
|--|------------|
| 23 Personal service--regular .....             | 13,011,000 |
| 24 Temporary service .....                     | 180,000    |
| 25 Holiday/overtime compensation .....         | 180,000    |
| 26   | -----      |
| 27 Amount available for personal service ..... | 13,371,000 |
| 28   | -----      |

29 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 30 Supplies and materials .....                   | 180,000   |
| 31 Travel .....                                   | 450,000   |
| 32 Contractual services .....                     | 3,673,000 |
| 33 Equipment .....                                | 180,000   |
| 34  | -----     |
| 35 Amount available for nonpersonal service ..... | 4,483,000 |
| 36  | -----     |

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 630,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 630,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |         |
|--------------------------------|---------|
| 8 ADMINISTRATION PROGRAM ..... | 630,000 |
| 9                              | -----   |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

|  |         |
|--|---------|
| 23 Personal service--regular .....             | 488,000 |
| 24 Temporary service .....                     | 4,000   |
| 25 Holiday/overtime compensation .....         | 3,000   |
| 26   | -----   |
| 27 Amount available for personal service ..... | 495,000 |
| 28   | -----   |

29 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 30 Supplies and materials .....                   | 9,000   |
| 31 Travel .....                                   | 27,000  |
| 32 Contractual services .....                     | 81,000  |
| 33 Equipment .....                                | 18,000  |
| 34  | -----   |
| 35 Amount available for nonpersonal service ..... | 135,000 |
| 36  | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 266,715,000    | 36,139,000       |
| 4  | Special Revenue Funds - Federal .... | 137,938,000    | 286,962,000      |
| 5  | Special Revenue Funds - Other .....  | 60,046,000     | 121,605,000      |
| 6  | Enterprise Funds .....               | 475,000        | 200,000          |
| 7  | Internal Service Funds .....         | 13,577,000     | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 478,751,000    | 444,906,000      |
| 10 |                                      | =====          | =====            |

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 47,295,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 interchanged or transferred, without  
31 limit, to local assistance and/or any  
32 appropriation of the office of children  
33 and family services, and may be increased  
34 or decreased without limit by transfer or  
35 suballocation between these appropriated  
36 amounts and appropriations of any depart-  
37 ment, agency or public authority related  
38 to the operation of the justice center for  
39 the protection of people with special  
40 needs with the approval of the director of  
41 the budget who shall file such approval  
42 with the department of audit and control  
43 and copies thereof with the chairman of  
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 chairman of the assembly ways and means  
2 committee.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority and the Alignment  
7 Interchange and Transfer Authority as  
8 defined in the 2015-16 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated.

14 PERSONAL SERVICE

15 Personal service--regular ..... 21,656,000  
16 Temporary service ..... 308,000  
17 Holiday/overtime compensation ..... 73,000  
18 -----  
19 Amount available for personal service ..... 22,037,000  
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 432,000  
23 Travel ..... 181,000  
24 Contractual services ..... 4,464,000  
25 Equipment ..... 2,542,000  
26 -----  
27 Amount available for nonpersonal service ..... 7,619,000  
28 -----  
29 Program account subtotal ..... 29,656,000  
30 -----

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Head Start Grant Account - 25181

34 For services and expenses related to the  
35 head start collaboration project grant  
36 program.

37 Personal service ..... 215,000  
38 Nonpersonal service ..... 211,000  
39 Fringe benefits ..... 94,000  
40 Indirect costs ..... 8,000  
41 -----  
42 Program account subtotal ..... 528,000  
43 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Grants and Bequests Account - 20145

4 For services and expenses related to  
5 research, evaluation and demonstration  
6 projects, including fringe benefits.

7 PERSONAL SERVICE

8 Personal service--regular ..... 36,000  
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 100,000  
12 Travel ..... 15,000  
13 Contractual services ..... 121,000  
14 Equipment ..... 19,000  
15 Fringe benefits ..... 17,000  
16 Indirect costs ..... 1,000  
17 -----  
18 Amount available for nonpersonal service ..... 273,000  
19 -----  
20 Program account subtotal ..... 309,000  
21 -----

22 Special Revenue Funds - Other  
23 Combined Expendable Trust Fund  
24 Youth Gifts, Grants and Bequests Account - 20142

25 For services and expenses related to  
26 studies, research, demonstration projects,  
27 recreation programs and other activities  
28 including payment for tuition, fees and  
29 books for approved post-secondary courses  
30 and vocational programs directly related  
31 to current or emerging vocations, for  
32 youth in office of children and family  
33 services facilities.

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 60,000  
36 Contractual services ..... 2,880,000  
37 Equipment ..... 60,000  
38 -----  
39 Program account subtotal ..... 3,000,000  
40 -----

41 Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Equipment Loan Fund for the Disabled  
2 Equipment Loan Fund Account - 21351

3 For services and expenses related to the  
4 implementation of an equipment loan fund  
5 for the disabled pursuant to chapter 609  
6 of the laws of 1985.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority and the Alignment  
11 Interchange and Transfer Authority as  
12 defined in the 2015-16 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 19 | Equipment .....                | 225,000 |
| 20 |                                | -----   |
| 21 | Program account subtotal ..... | 225,000 |
| 22 |                                | -----   |

23 Internal Service Funds  
24 Agencies Internal Service Account  
25 Human Services Contact Center - 55072

26 For payments related to the planning, devel-  
27 opment and establishment of a new state-  
28 wide contact center within the department  
29 of tax and finance, the office of children  
30 and family services and the department of  
31 labor on behalf of customer state agen-  
32 cies.

33 Notwithstanding any other provision of law  
34 to the contrary, for the purpose of plan-  
35 ning, developing and/or implementing the  
36 consolidation of administration, business  
37 services, procurement, information tech-  
38 nology and/or other functions shared among  
39 agencies to improve the efficiency and  
40 effectiveness of government operations,  
41 the amounts appropriated herein may be (i)  
42 interchanged without limit, (ii) trans-  
43 ferred between any other state operations  
44 appropriations within this agency or to  
45 any other state operations appropriations  
46 of any state department, agency or public



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 authority, and/or (iii) suballocated to  
2 any state department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget who shall file such  
5 approval with the department of audit and  
6 control and copies thereof with the chair-  
7 man of the senate finance committee and  
8 the chairman of the assembly ways and  
9 means committee.

10 PERSONAL SERVICE

11 Personal service--regular ..... 6,000,000  
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 462,000  
15 Travel ..... 47,000  
16 Contractual services ..... 2,663,000  
17 Equipment ..... 675,000  
18 Fringe benefits ..... 3,440,000  
19 Indirect costs ..... 190,000  
20 -----  
21 Amount available for nonpersonal service ..... 7,477,000  
22 -----  
23 Program account subtotal ..... 13,477,000  
24 -----

25 Internal Service Funds  
26 Youth Vocational Education Account  
27 DFY Account - 55150

28 For services and expenses related to voca-  
29 tional programs at office facilities.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2015-16 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1

NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 2 | Supplies and materials .....   | 25,000  |
| 3 | Contractual services .....     | 25,000  |
| 4 | Equipment .....                | 50,000  |
| 5 |                                | -----   |
| 6 | Program account subtotal ..... | 100,000 |
| 7 |                                | -----   |

8 CHILD CARE PROGRAM ..... 51,254,000  
 9 -----

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Federal Day Care Account - 25175

13 Funds appropriated herein shall be available  
 14 for aid to municipalities, for services  
 15 and expenses related to administering  
 16 activities under the child care block  
 17 grant and for payments to the federal  
 18 government for expenditures made pursuant  
 19 to the social services law and the state  
 20 plan for individual and family grant  
 21 program under the disaster relief act of  
 22 1974.

23 Such funds are to be available for payment  
 24 of aid, services and expenses heretofore  
 25 accrued or hereafter to accrue to munic-  
 26 ipalities. Subject to the approval of the  
 27 director of the budget, such funds shall  
 28 be available to the office net of disal-  
 29 lowances, refunds, reimbursements, and  
 30 credits.

31 Notwithstanding any inconsistent provision  
 32 of law, the amount herein appropriated may  
 33 be transferred to any other appropriation  
 34 within the office of children and family  
 35 services and/or the office of temporary  
 36 and disability assistance and/or suballo-  
 37 cated to the office of temporary and disa-  
 38 bility assistance for the purpose of  
 39 paying local social services districts'  
 40 costs of the above program and may be  
 41 increased or decreased by interchange with  
 42 any other appropriation or with any other  
 43 item or items within the amounts appropri-  
 44 ated within the office of children and  
 45 family services general fund - local  
 46 assistance account or special revenue  
 47 funds federal / aid to localities federal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 day care account with the approval of the  
2 director of the budget who shall file such  
3 approval with the department of audit and  
4 control and copies thereof with the chair-  
5 man of the senate finance committee and  
6 the chairman of the assembly ways and  
7 means committee.

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated including  
10 any funds transferred by the office of  
11 temporary and disability assistance  
12 special revenue funds - federal / aid to  
13 localities federal health and human  
14 services fund, federal temporary assist-  
15 ance to needy families block grant funds  
16 at the request of the local social  
17 services districts and, upon approval of  
18 the director of the budget, transfer of  
19 federal temporary assistance for needy  
20 families block grant funds made available  
21 from the New York works compliance fund  
22 program or otherwise specifically appro-  
23 priated therefor, in combination with the  
24 money appropriated in the general fund /  
25 aid to localities local assistance  
26 account, appropriated for the state block  
27 grant for child care shall constitute the  
28 state block grant for child care. Pursuant  
29 to title 5-C of article 6 of the social  
30 services law, the state block grant for  
31 child care shall be used for child care  
32 assistance and for activities to increase  
33 the availability and/or quality of child  
34 care programs.

|    |                           |            |
|----|---------------------------|------------|
| 35 | Personal service .....    | 16,780,000 |
| 36 | Nonpersonal service ..... | 24,785,300 |
| 37 | Fringe benefits .....     | 9,260,700  |
| 38 | Indirect costs .....      | 428,000    |
| 39 |                           | -----      |

40 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 64,967,000  
41 -----

42 General Fund  
43 State Purposes Account - 10050

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the budg-  
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 er of children and family services,  
2 authorize the transfer or interchange of  
3 moneys appropriated herein with any other  
4 state operations - general fund appropri-  
5 ation within the office of children and  
6 family services except where transfer or  
7 interchange of appropriations is prohibit-  
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 interchanged or transferred, without  
12 limit, to local assistance and/or any  
13 appropriation of the office of children  
14 and family services, and may be increased  
15 or decreased without limit by transfer or  
16 suballocation between these appropriated  
17 amounts and appropriations of any depart-  
18 ment, agency or public authority related  
19 to the operation of the justice center for  
20 the protection of people with special  
21 needs with the approval of the director of  
22 the budget who shall file such approval  
23 with the department of audit and control  
24 and copies thereof with the chairman of  
25 the senate finance committee and the  
26 chairman of the assembly ways and means  
27 committee.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2015-16 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 40 | Personal service--regular .....             | 26,683,000 |
| 41 | Holiday/overtime compensation .....         | 2,448,000  |
| 42 |   | -----      |
| 43 | Amount available for personal service ..... | 29,131,000 |
| 44 |   | -----      |

45 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 46 | Supplies and materials ..... | 329,000 |
| 47 | Travel .....                 | 310,000 |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2015-16

|    |   |            |
|----|---|------------|
| 1  | Contractual services .....                    | 10,836,000 |
| 2  | Equipment .....                               | 60,000     |
| 3  |   | -----      |
| 4  | Amount available for nonpersonal service .... | 11,535,000 |
| 5  |   | -----      |
| 6  | Program account subtotal .....                | 40,666,000 |
| 7  |   | -----      |
| 8  | Special Revenue Funds - Federal               |            |
| 9  | Federal Health and Human Services Fund        |            |
| 10 | Discretionary Demonstration Account - 25103   |            |
| 11 | For services and expenses related to admin-   |            |
| 12 | istering federal health and human services    |            |
| 13 | discretionary demonstration program grants    |            |
| 14 | and grants from the national center on        |            |
| 15 | child abuse and neglect.                      |            |
| 16 | Personal service .....                        | 2,350,000  |
| 17 | Nonpersonal service .....                     | 10,155,000 |
| 18 | Fringe benefits .....                         | 1,017,000  |
| 19 | Indirect costs .....                          | 25,000     |
| 20 |   | -----      |
| 21 | Program account subtotal .....                | 13,547,000 |
| 22 |   | -----      |
| 23 | Special Revenue Funds - Federal               |            |
| 24 | Federal Health and Human Services Fund        |            |
| 25 | Youth Rehabilitation Account - 25135          |            |
| 26 | For services and expenses related to          |            |
| 27 | studies, research, demonstration projects     |            |
| 28 | and other activities in accordance with       |            |
| 29 | articles 19-G and 19-H of the executive       |            |
| 30 | law and articles 2 and 6 of the social        |            |
| 31 | services law.                                 |            |
| 32 | Personal service .....                        | 1,668,000  |
| 33 | Nonpersonal service .....                     | 896,000    |
| 34 | Fringe benefits .....                         | 722,000    |
| 35 | Indirect costs .....                          | 50,000     |
| 36 |   | -----      |
| 37 | Program account subtotal .....                | 3,336,000  |
| 38 |   | -----      |
| 39 | Special Revenue Funds - Federal               |            |
| 40 | Federal Miscellaneous Operating Grants Fund   |            |
| 41 | Youth Projects Account - 25479                |            |
| 42 | For services and expenses related to          |            |
| 43 | studies, research, demonstration projects     |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 and other activities in accordance with  
2 articles 19-G and 19-H of the executive  
3 law and articles 2 and 6 of the social  
4 services law.

|    |                                |           |
|----|--------------------------------|-----------|
| 5  | Personal service .....         | 3,038,000 |
| 6  | Nonpersonal service .....      | 1,632,000 |
| 7  | Fringe benefits .....          | 1,314,000 |
| 8  | Indirect costs .....           | 91,000    |
| 9  |                                | -----     |
| 10 | Program account subtotal ..... | 6,075,000 |
| 11 |                                | -----     |

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 State Central Register Account - 22028

15 For services and expenses related to admin-  
16 istration of the state central register  
17 employment screening activities.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2015-16 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 30 | Personal service--regular .....             | 106,000 |
| 31 | Holiday/overtime compensation .....         | 5,000   |
| 32 |   | -----   |
| 33 | Amount available for personal service ..... | 111,000 |
| 34 |   | -----   |

35 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 36 | Contractual services .....                     | 1,179,000 |
| 37 | Fringe benefits .....                          | 53,000    |
| 38 |  | -----     |
| 39 | Amount available for nonpersonal service ..... | 1,232,000 |
| 40 |  | -----     |
| 41 | Program account subtotal .....                 | 1,343,000 |
| 42 |  | -----     |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 42,713,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of service and  
6 training programs for the blind, includ-  
7 ing, but not limited to, state match of  
8 federal funds made available under various  
9 provisions of the federal vocational reha-  
10 bilitation act and the federal randolph  
11 sheppard act and supportive services for  
12 blind children and blind elderly persons.  
13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of children and family services,  
18 authorize the transfer or interchange of  
19 moneys appropriated herein with any other  
20 state operations - general fund appropri-  
21 ation within the office of children and  
22 family services except where transfer or  
23 interchange of appropriations is prohibit-  
24 ed or otherwise restricted by law.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2015-16 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 1,661,000  
38 Holiday/overtime compensation ..... 12,000  
39 -----  
40 Amount available for personal service ..... 1,673,000  
41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials ..... 8,000  
44 Contractual services ..... 6,507,000  
45 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Amount available for nonpersonal service ..... | 6,515,000 |
| 2 |  | -----     |
| 3 | Program account subtotal .....                 | 8,188,000 |
| 4 |  | -----     |

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 OCFS Miscellaneous Federal Grants Account - 25103

8 For services and expenses related to the New  
9 York state commission for the blind,  
10 including independent living services.  
11 Notwithstanding any other provision of law  
12 to the contrary, the money hereby appro-  
13 priated may be interchanged or trans-  
14 ferred, without limit, to any special  
15 revenue funds federal account and/or any  
16 appropriation of the office of children  
17 and family services, and may be increased  
18 or decreased without limit by transfer  
19 between these appropriated amounts and  
20 appropriations.

|    |                                |         |
|----|--------------------------------|---------|
| 21 | Personal service .....         | 44,000  |
| 22 | Nonpersonal service .....      | 105,000 |
| 23 | Fringe benefits .....          | 19,000  |
| 24 | Indirect costs .....           | 1,000   |
| 25 |                                | -----   |
| 26 | Program account subtotal ..... | 169,000 |
| 27 |                                | -----   |

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Rehabilitation Services/Basic Support Account - 25213

31 For services and expenses related to the New  
32 York state commission for the blind  
33 including transfer or suballocation to the  
34 state education department. Notwithstand-  
35 ing any other provision of law to the  
36 contrary, the money hereby appropriated  
37 may be interchanged or transferred, with-  
38 out limit, to any special revenue funds  
39 federal account and/or any appropriation  
40 of the office of children and family  
41 services, and may be increased or  
42 decreased without limit by transfer  
43 between these appropriated amounts and  
44 appropriations. A portion of the funds  
45 appropriated herein may be suballocated to  
46 the dormitory authority of the state of



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 New York, in accordance with a plan  
2 approved by the division of the budget, to  
3 design, construct, reconstruct, rehabili-  
4 tate, renovate, furnish, equip or other-  
5 wise improve vending stands for the blind  
6 enterprise program pursuant to an agree-  
7 ment between the New York state commission  
8 for the blind and the dormitory authority,  
9 which may contain such other terms and  
10 conditions as may be agreed upon by the  
11 parties thereto, including provisions  
12 related to indemnities. All contracts for  
13 construction awarded by the dormitory  
14 authority pursuant to this appropriation  
15 shall be governed by article 8 of the  
16 labor law and shall be awarded in accord-  
17 ance with the authority's procurement  
18 contract guidelines adopted pursuant to  
19 section 2879 of the public authorities  
20 law.

|    |                                |            |
|----|--------------------------------|------------|
| 21 | Personal service .....         | 8,396,000  |
| 22 | Nonpersonal service .....      | 20,248,000 |
| 23 | Fringe benefits .....          | 3,633,000  |
| 24 | Indirect costs .....           | 159,000    |
| 25 |                                | -----      |
| 26 | Program account subtotal ..... | 32,436,000 |
| 27 |                                | -----      |

28 Special Revenue Funds - Other  
29 Combined Expendable Trust Fund  
30 CBVH Gifts and Bequests Account - 20129

31 For services and expenses related to the New  
32 York state commission for the blind.

33 NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 34 | Supplies and materials .....   | 5,000  |
| 35 | Contractual services .....     | 20,000 |
| 36 | Equipment .....                | 2,000  |
| 37 |                                | -----  |
| 38 | Program account subtotal ..... | 27,000 |
| 39 |                                | -----  |

40 Special Revenue Funds - Other  
41 Combined Expendable Trust Fund  
42 CBVH-Vending Stand Account - 20126

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 vending stand program and pension plan and  
 3 establishing food service sites.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2015-16 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

PERSONAL SERVICE

|    |   |        |
|----|---|--------|
| 16 | Personal service--regular .....             | 50,000 |
| 17 | Holiday/overtime compensation .....         | 1,000  |
| 18 |   | -----  |
| 19 | Amount available for personal service ..... | 51,000 |
| 20 |   | -----  |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 22 | Supplies and materials .....                   | 215,000   |
| 23 | Travel .....                                   | 4,000     |
| 24 | Contractual services .....                     | 598,000   |
| 25 | Fringe benefits .....                          | 470,000   |
| 26 | Indirect costs .....                           | 55,000    |
| 27 |  | -----     |
| 28 | Amount available for nonpersonal service ..... | 1,342,000 |
| 29 |  | -----     |
| 30 | Program account subtotal .....                 | 1,393,000 |
| 31 |  | -----     |

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 CBVH Highway Revenue Account - 22108

35 For services and expenses of programs that  
 36 support the blind.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2015-16 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as  
2 if fully stated.

3 NONPERSONAL SERVICE

4 Contractual services ..... 500,000

5 -----

6 Program account subtotal ..... 500,000

7 -----

8 SYSTEMS SUPPORT PROGRAM ..... 52,354,000

9 -----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding section 51 of the state  
13 finance law and any other provision of law  
14 to the contrary, the director of the budg-  
15 et may, upon the advice of the commission-  
16 er of children and family services,  
17 authorize the transfer or interchange of  
18 moneys appropriated herein with any other  
19 state operations - general fund appropri-  
20 ation within the office of children and  
21 family services except where transfer or  
22 interchange of appropriations is prohibit-  
23 ed or otherwise restricted by law.

24 Notwithstanding any other provision of law,  
25 the money hereby appropriated may be  
26 interchanged or transferred, without  
27 limit, to local assistance and/or any  
28 appropriation of the office of children  
29 and family services, and may be increased  
30 or decreased without limit by transfer or  
31 suballocation between these appropriated  
32 amounts and appropriations of any depart-  
33 ment, agency or public authority related  
34 to the operation of the justice center for  
35 the protection of people with special  
36 needs with the approval of the director of  
37 the budget who shall file such approval  
38 with the department of audit and control  
39 and copies thereof with the chairman of  
40 the senate finance committee and the  
41 chairman of the assembly ways and means  
42 committee.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority and the Alignment

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as  
2 defined in the 2015-16 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 9  | Supplies and materials ..... | 207,000   |
| 10 | Travel .....                 | 48,000    |
| 11 | Contractual services .....   | 3,638,000 |
| 12 | Equipment .....              | 215,000   |
| 13 |                              | -----     |
| 14 | Total amount available ..... | 4,108,000 |
| 15 |                              | -----     |

16 For the non-federal share of services and  
17 expenses for the continued maintenance of  
18 the statewide automated child welfare  
19 information system; to operate the state-  
20 wide automated child welfare information  
21 system; and for the continued development  
22 of the statewide automated child welfare  
23 information system. Of the amounts appro-  
24 priated herein, a portion may be available  
25 for suballocation to the office of infor-  
26 mation technology services for the admin-  
27 istration of independent verification and  
28 validation services for child welfare  
29 systems operated or developed by the  
30 office of children and family services.

31 Notwithstanding any provision of law to the  
32 contrary, funds appropriated herein shall  
33 only be available upon approval of an  
34 expenditure plan by the director of the  
35 budget.

36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of children and family services,  
41 authorize the transfer or interchange of  
42 moneys appropriated herein with any other  
43 state operations - general fund appropri-  
44 ation within the office of children and  
45 family services except where transfer or  
46 interchange of appropriations is prohibit-  
47 ed or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 interchanged or transferred, without  
4 limit, to local assistance and/or any  
5 appropriation of the office of children  
6 and family services, and may be increased  
7 or decreased without limit by transfer or  
8 suballocation between these appropriated  
9 amounts and appropriations of any depart-  
10 ment, agency or public authority related  
11 to the operation of the justice center for  
12 the protection of people with special  
13 needs with the approval of the director of  
14 the budget who shall file such approval  
15 with the department of audit and control  
16 and copies thereof with the chairman of  
17 the senate finance committee and the  
18 chairman of the assembly ways and means  
19 committee.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2015-16 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 32 | Supplies and materials .....   | 129,000    |
| 33 | Travel .....                   | 129,000    |
| 34 | Contractual services .....     | 16,252,000 |
| 35 | Equipment .....                | 1,143,000  |
| 36 |                                | -----      |
| 37 | Total amount available .....   | 17,653,000 |
| 38 |                                | -----      |
| 39 | Program account subtotal ..... | 21,761,000 |
| 40 |                                | -----      |

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Connections Account - 25175

44 For services and expenses for the statewide  
45 automated child welfare information system  
46 including related administrative expenses

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 provided pursuant to title IV-e of the  
2 federal social security act.  
3 Such funds are to be available heretofore  
4 accrued and hereafter to accrue for  
5 liabilities associated with the continued  
6 maintenance, operation, and development of  
7 the statewide automated child welfare  
8 information system. Subject to the  
9 approval of the director of the budget,  
10 such funds shall be available to the  
11 office net of disallowances, refunds,  
12 reimbursements, and credits.

13 Nonpersonal service ..... 30,593,000  
14 -----  
15 Program account subtotal ..... 30,593,000  
16 -----

17 TRAINING AND DEVELOPMENT PROGRAM ..... 58,748,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 For the non-federal share of training  
22 contracts, including but not limited to,  
23 child welfare, public assistance and  
24 medical assistance training contracts with  
25 not-for-profit agencies or other govern-  
26 mental entities. Funds available under  
27 this appropriation may be used only after  
28 all available funding from other revenue  
29 sources, as determined by the director of  
30 the budget and including, but not limited  
31 to the special revenue funds - other  
32 office of children and family services  
33 training, management and evaluation  
34 account and the special revenue fund -  
35 other office of children and family  
36 services state match account have been  
37 fully expended.

38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of the office of temporary and disabil-  
43 ity assistance and the commissioner of the  
44 office of children and family services,  
45 transfer or suballocate any of the amounts  
46 appropriated herein, or made available  
47 through interchange to the office of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 temporary and disability assistance for  
2 the non-federal share of training  
3 contracts.

4 Notwithstanding section 51 of the state  
5 finance law and any other provision of law  
6 to the contrary, the director of the budg-  
7 et may, upon the advice of the commission-  
8 er of children and family services,  
9 authorize the transfer or interchange of  
10 moneys appropriated herein with any other  
11 state operations - general fund appropri-  
12 ation within the office of children and  
13 family services except where transfer or  
14 interchange of appropriations is prohibit-  
15 ed or otherwise restricted by law.

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 interchanged or transferred, without  
19 limit, to local assistance and/or any  
20 appropriation of the office of children  
21 and family services, and may be increased  
22 or decreased without limit by transfer or  
23 suballocation between these appropriated  
24 amounts and appropriations of any depart-  
25 ment, agency or public authority related  
26 to the operation of the justice center for  
27 the protection of people with special  
28 needs with the approval of the director of  
29 the budget who shall file such approval  
30 with the department of audit and control  
31 and copies thereof with the chairman of  
32 the senate finance committee and the  
33 chairman of the assembly ways and means  
34 committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority and the Alignment  
39 Interchange and Transfer Authority as  
40 defined in the 2015-16 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.

46 NONPERSONAL SERVICE

47 Contractual services ..... 2,960,000  
48 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For the required state match of training  
2 contracts including, but not limited to,  
3 child welfare and public assistance train-  
4 ing contracts with not-for-profit agencies  
5 or other governmental entities. This  
6 appropriation shall only be used to reduce  
7 the required state match incurred by the  
8 office of children and family services,  
9 the office of temporary and disability  
10 assistance, the department of health and  
11 the department of labor funded through  
12 other sources, provided, however, that the  
13 state match requirement of each agency  
14 shall be reduced in an amount proportional  
15 to the use of these moneys to reduce the  
16 overall state match requirement. Funds  
17 appropriated herein shall not be available  
18 for personal services costs of the office  
19 of children and family services, the  
20 office of temporary and disability assist-  
21 ance, the department of health and the  
22 department of labor. Funds available  
23 pursuant to this appropriation may be used  
24 only after all available funding from  
25 other revenue sources, as determined by  
26 the director of the budget, and including,  
27 but not limited to, the special revenue  
28 fund - other office of children and family  
29 services training, management, and evalu-  
30 ation account and the special revenue fund  
31 - other office of children and family  
32 services state match account have been  
33 fully expended. Notwithstanding section 51  
34 of the state finance law and any other  
35 provision of law to the contrary, the  
36 director of the budget may upon the advice  
37 of the commissioner of the office of  
38 temporary and disability assistance and  
39 the commissioner of the office of children  
40 and family services, transfer or suballo-  
41 cate any of the amounts appropriated here-  
42 in, or made available through interchange  
43 to the office of temporary and disability  
44 assistance for the required state match of  
45 training contracts.

46 Notwithstanding section 51 of the state  
47 finance law and any other provision of law  
48 to the contrary, the director of the budg-  
49 et may, upon the advice of the commission-  
50 er of children and family services,  
51 authorize the transfer or interchange of



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 moneys appropriated herein with any other  
2 state operations - general fund appropri-  
3 ation within the office of children and  
4 family services except where transfer or  
5 interchange of appropriations is prohibit-  
6 ed or otherwise restricted by law.

7 Notwithstanding any other provision of law,  
8 the money hereby appropriated may be  
9 interchanged or transferred, without  
10 limit, to local assistance and/or any  
11 appropriation of the office of children  
12 and family services, and may be increased  
13 or decreased without limit by transfer or  
14 suballocation between these appropriated  
15 amounts and appropriations of any depart-  
16 ment, agency or public authority related  
17 to the operation of the justice center for  
18 the protection of people with special  
19 needs with the approval of the director of  
20 the budget who shall file such approval  
21 with the department of audit and control  
22 and copies thereof with the chairman of  
23 the senate finance committee and the  
24 chairman of the assembly ways and means  
25 committee.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority and the Alignment  
30 Interchange and Transfer Authority as  
31 defined in the 2015-16 state fiscal year  
32 state operations appropriation for the  
33 budget division program of the division of  
34 the budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.

37 NONPERSONAL SERVICE

38 Contractual services ..... 2,082,000  
39 -----

40 For services and expenses for the prevention  
41 of domestic violence and expenses related  
42 hereto. Of the amount appropriated,  
43 \$135,000 may be used to contract with the  
44 office for the prevention of domestic  
45 violence to develop and implement a train-  
46 ing program on the dynamics of domestic  
47 violence and its relationship to child

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 abuse and neglect with particular emphasis  
2 on alternatives to out-of home-placement.  
3 Notwithstanding section 51 of the state  
4 finance law and any other provision of law  
5 to the contrary, the director of the budg-  
6 et may, upon the advice of the commission-  
7 er of children and family services,  
8 authorize the transfer or interchange of  
9 moneys appropriated herein with any other  
10 state operations - general fund appropri-  
11 ation within the office of children and  
12 family services except where transfer or  
13 interchange of appropriations is prohibit-  
14 ed or otherwise restricted by law.  
15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 interchanged or transferred, without  
18 limit, to local assistance and/or any  
19 appropriation of the office of children  
20 and family services, and may be increased  
21 or decreased without limit by transfer or  
22 suballocation between these appropriated  
23 amounts and appropriations of any depart-  
24 ment, agency or public authority related  
25 to the operation of the justice center for  
26 the protection of people with special  
27 needs with the approval of the director of  
28 the budget who shall file such approval  
29 with the department of audit and control  
30 and copies thereof with the chairman of  
31 the senate finance committee and the  
32 chairman of the assembly ways and means  
33 committee.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2015-16 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.

NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 45 |                                |           |
| 46 | Contractual services .....     | 257,000   |
| 47 |                                | -----     |
| 48 | Program account subtotal ..... | 5,299,000 |
| 49 |                                | -----     |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Multiagency Training Contract Account - 21989

4 For services and expenses related to the  
5 operation of the training and development  
6 program including, but not limited to,  
7 personal service, fringe benefits and  
8 nonpersonal service. To the extent that  
9 costs incurred through payment from this  
10 appropriation result from training activ-  
11 ities performed on behalf of the office of  
12 children and family services, the office  
13 of temporary and disability assistance,  
14 the department of health, the department  
15 of labor or any other state or local agen-  
16 cy, expenditures made from this appropri-  
17 ation shall be reduced by any federal,  
18 state, or local funding available for such  
19 purpose in accordance with a cost allo-  
20 cation plan submitted to the federal  
21 government. No expenditure shall be made  
22 from this account until an expenditure  
23 plan has been approved by the director of  
24 the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2015-16 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 2,330,000  
38 -----

39 NONPERSONAL SERVICE

40 Contractual services ..... 36,014,000  
41 Fringe benefits ..... 970,000  
42 Indirect costs ..... 65,000  
43 -----  
44 Amount available for nonpersonal service .... 37,049,000  
45 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 39,379,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 State Match Account - 21967

6 For services and expenses related to the  
7 training and development program. Of the  
8 amount appropriated herein, \$1,500,000 may  
9 be used only to provide state match for  
10 federal training funds in accordance with  
11 an agreement with social services  
12 districts including, but not limited to,  
13 the city of New York. Any agreement with a  
14 social services district is subject to the  
15 approval of the director of the budget. No  
16 expenditure shall be made from this  
17 account for personal service costs. No  
18 expenditure shall be made from this  
19 account until an expenditure plan for this  
20 purpose has been approved by the director  
21 of the budget.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2015-16 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33 NONPERSONAL SERVICE

34 Contractual services ..... 7,000,000  
35 -----  
36 Program account subtotal ..... 7,000,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the  
42 training and development program. Of the  
43 amount appropriated herein, the office  
44 shall expend not less than \$359,000 for  
45 services and expenses of child abuse

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 prevention training pursuant to chapters  
2 676 and 677 of the laws of 1985. No  
3 expenditure shall be made from this  
4 account for any purpose until an expendi-  
5 ture plan has been approved by the direc-  
6 tor of the budget.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority and the Alignment  
11 Interchange and Transfer Authority as  
12 defined in the 2015-16 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18 PERSONAL SERVICE

19 Personal service ..... 3,227,000  
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 20,000  
23 Travel ..... 12,000  
24 Contractual services ..... 1,854,000  
25 Equipment ..... 100,000  
26 Fringe benefits ..... 1,555,000  
27 Indirect costs ..... 102,000  
28 -----

29 Amount available for nonpersonal service ..... 3,643,000  
30 -----

31 Program account subtotal ..... 6,870,000  
32 -----

33 Enterprise Funds  
34 Agencies Enterprise Fund  
35 Training Materials Account - 50306

36 For services and expenses related to publi-  
37 cation and sale of training materials.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority and the Alignment  
42 Interchange and Transfer Authority as  
43 defined in the 2015-16 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

|   |                                |         |
|---|--------------------------------|---------|
| 4 | Contractual services .....     | 200,000 |
| 5 |                                | -----   |
| 6 | Program account subtotal ..... | 200,000 |
| 7 |                                | -----   |

|   |                                |             |
|---|--------------------------------|-------------|
| 8 | YOUTH FACILITIES PROGRAM ..... | 161,420,000 |
| 9 |                                | -----       |

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding section 51 of the state  
13 finance law and any other provision of law  
14 to the contrary, the director of the budg-  
15 et may, upon the advice of the commission-  
16 er of children and family services,  
17 authorize the transfer or interchange of  
18 moneys appropriated herein with any other  
19 state operations - general fund appropri-  
20 ation within the office of children and  
21 family services except where transfer or  
22 interchange of appropriations is prohibit-  
23 ed or otherwise restricted by law.

24 Notwithstanding any other provision of law,  
25 the money hereby appropriated may be  
26 interchanged or transferred, without  
27 limit, to local assistance and/or any  
28 appropriation of the office of children  
29 and family services, and may be increased  
30 or decreased without limit by transfer or  
31 suballocation between these appropriated  
32 amounts and appropriations of any depart-  
33 ment, agency or public authority related  
34 to the operation of the justice center for  
35 the protection of people with special  
36 needs with the approval of the director of  
37 the budget who shall file such approval  
38 with the department of audit and control  
39 and copies thereof with the chairman of  
40 the senate finance committee and the  
41 chairman of the assembly ways and means  
42 committee.

43 Notwithstanding any other provision of law  
44 to the contrary, the director of the budg-  
45 et is authorized to waive the 50 percent  
46 local share of youth facility costs  
47 required under subdivision 2 of section

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 529 of the executive law, as necessary,  
2 for bills issued in calendar year 2015 and  
3 thereafter, to limit total billings to  
4 local social services districts in a  
5 calendar year including any billings for  
6 services provided in any prior calendar  
7 year to no more than \$55,000,000.  
8 Provided, however, that for the city of  
9 New York, a waiver of any reimbursement  
10 due to the state above the city of New  
11 York's pro-rata share of the \$55,000,000  
12 shall only be granted to the extent that  
13 the director of the budget has executed an  
14 agreement with the city of New York that  
15 provides for a total additional invest-  
16 ment from the preceding year in homeless  
17 assistance and services in the amount of  
18 at least \$440,000,000 for the period from  
19 July 1, 2014 through June 30, 2018, of  
20 which the city of New York shall directly  
21 fund \$220,000,000 and shall also fund the  
22 remaining \$220,000,000 with estimated  
23 savings associated with the state's waiver  
24 of the local share of youth facility costs  
25 authorized herein, and provided that the  
26 office of temporary and disability assist-  
27 ance will commence its regular review and  
28 audit to make sure the city of New York is  
29 in compliance with all applicable state  
30 and federal regulations in relation to the  
31 appropriate care of the homeless, and  
32 provided further that such funds shall not  
33 be used to supplant any of the city of New  
34 York's funds for such services, as deter-  
35 mined by the director of the budget. Such  
36 eligible homeless assistance and services  
37 shall be limited to the city of New York's  
38 costs for living in communities (LINC) 3,  
39 LINC 4, and LINC 5 rental assistance  
40 programs and/or any other new rental  
41 assistance for the homeless program imple-  
42 mented after July 1, 2014, pursuant to a  
43 plan submitted by the city of New York and  
44 approved by the office of temporary and  
45 disability assistance and the director of  
46 the budget. The city of New York shall  
47 submit monthly reports to the director of  
48 the budget and the office of temporary and  
49 disability assistance indicating the  
50 number of recipients served under each  
51 program and the amount spent on each

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 program for the given month, and shall  
2 submit a year-end report with cumulative  
3 calendar year costs by March 31, 2016 and  
4 annually thereafter through March 31,  
5 2019.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, the IT Interchange and  
9 Transfer Authority and the Alignment  
10 Interchange and Transfer Authority as  
11 defined in the 2015-16 state fiscal year  
12 state operations appropriation for the  
13 budget division program of the division of  
14 the budget, are deemed fully incorporated  
15 herein and a part of this appropriation as  
16 if fully stated.

17 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 18 | Personal service--regular .....             | 83,176,000 |
| 19 | Temporary service .....                     | 2,724,000  |
| 20 | Holiday/overtime compensation .....         | 7,386,000  |
| 21 |   | -----      |
| 22 | Amount available for personal service ..... | 93,286,000 |
| 23 |   | -----      |

24 NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 25 | Supplies and materials .....                  | 9,581,000   |
| 26 | Travel .....                                  | 402,000     |
| 27 | Contractual services .....                    | 15,582,000  |
| 28 | Equipment .....                               | 430,000     |
| 29 |   | -----       |
| 30 | Amount available for nonpersonal service .... | 25,995,000  |
| 31 |   | -----       |
| 32 | Total amount available .....                  | 119,281,000 |
| 33 |   | -----       |

34 For services and expenses related to remedi-  
35 ation or improvement of juvenile justice  
36 practices, including implementation of a  
37 New York model treatment program for youth  
38 in the care of the office of children and  
39 family services, in office of children and  
40 family services facilities and in the  
41 community. Funds appropriated herein shall  
42 be made available subject to the approval  
43 of an expenditure plan by the director of  
44 the budget.

45 Notwithstanding section 51 of the state  
46 finance law and any other provision of law



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS 2015-16

1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of children and family services,  
4 authorize the transfer or interchange of  
5 moneys appropriated herein with any other  
6 state operations - general fund appropri-  
7 ation within the office of children and  
8 family services except where transfer or  
9 interchange of appropriations is prohibit-  
10 ed or otherwise restricted by law.

11 Notwithstanding any other provision of law  
12 to the contrary, the director of the budg-  
13 et is authorized to waive the 50 percent  
14 local share of youth facility costs  
15 required under subdivision 2 of section  
16 529 of the executive law, as necessary,  
17 for bills issued in calendar year 2015 and  
18 thereafter, to limit total billings to  
19 local social services districts in a  
20 calendar year including any billings for  
21 services provided in any prior calendar  
22 year to no more than \$55,000,000.  
23 Provided, however, that for the city of  
24 New York, a waiver of any reimbursement  
25 due to the state above the city of New  
26 York's pro-rata share of the \$55,000,000  
27 shall only be granted to the extent that  
28 the director of the budget has executed an  
29 agreement with the city of New York that  
30 provides for a total additional investment  
31 from the preceding year in homeless  
32 assistance and services in the amount of  
33 at least \$440,000,000 for the period from  
34 July 1, 2014 through June 30, 2018, of  
35 which the city of New York shall directly  
36 fund \$220,000,000 and shall also fund the  
37 remaining \$220,000,000 with estimated  
38 savings associated with the state's waiver  
39 of the local share of youth facility costs  
40 authorized herein, and provided that the  
41 office of temporary and disability assist-  
42 ance will commence its regular review and  
43 audit to make sure the city of New York is  
44 in compliance with all applicable state  
45 and federal regulations in relation to the  
46 appropriate care of the homeless, and  
47 provided further that such funds shall not  
48 be used to supplant any of the city of New  
49 York's funds for such services, as deter-  
50 mined by the director of the budget. Such  
51 eligible homeless assistance and services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 shall be limited to the city of New York's  
2 costs for living in communities (LINC) 3,  
3 LINC 4, and LINC 5 rental assistance  
4 programs and/or any other new rental  
5 assistance for the homeless program imple-  
6 mented after July 1, 2014, pursuant to a  
7 plan submitted by the city of New York and  
8 approved by the office of temporary and  
9 disability assistance and the director of  
10 the budget. The city of New York shall  
11 submit monthly reports to the director of  
12 the budget and the office of temporary and  
13 disability assistance indicating the  
14 number of recipients served under each  
15 program and the amount spent on each  
16 program for the given month, and shall  
17 submit a year-end report with cumulative  
18 calendar year costs by March 31, 2016 and  
19 annually thereafter through March 31,  
20 2019.

21 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular .....             | 25,209,000 |
| 23 | Temporary service .....                     | 850,000    |
| 24 | Holiday/overtime compensation .....         | 2,266,000  |
| 25 |   | -----      |
| 26 | Amount available for personal service ..... | 28,325,000 |
| 27 |   | -----      |

28 NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 29 | Supplies and materials .....                  | 4,874,000   |
| 30 | Travel .....                                  | 271,000     |
| 31 | Contractual services .....                    | 8,123,000   |
| 32 | Equipment .....                               | 271,000     |
| 33 |   | -----       |
| 34 | Amount available for nonpersonal service .... | 13,539,000  |
| 35 |   | -----       |
| 36 | Total amount available .....                  | 41,864,000  |
| 37 |   | -----       |
| 38 | Program account subtotal .....                | 161,145,000 |
| 39 |   | -----       |

40 Enterprise Funds  
41 Youth Commissary Account  
42 DFY Account - 50000

43 For services and expenses related to facili-  
44 ty commissary supplies.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2015-16 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated.

12 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 13 | Supplies and materials .....   | 155,000 |
| 14 | Contractual services .....     | 40,000  |
| 15 | Equipment .....                | 80,000  |
| 16 |                                | -----   |
| 17 | Program account subtotal ..... | 275,000 |
| 18 |                                | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the head start collaboration  
7 project grant program.

8 Personal service ... 215,000 ..... (re. \$199,000)

9 Nonpersonal service ... 211,000 ..... (re. \$211,000)

10 Fringe benefits ... 94,000 ..... (re. \$94,000)

11 Indirect costs ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to the head start collaboration  
14 project grant program.

15 Personal service ... 215,000 ..... (re. \$111,000)

16 Nonpersonal service ... 211,000 ..... (re. \$167,000)

17 Fringe benefits ... 94,000 ..... (re. \$49,000)

18 Indirect costs ... 8,000 ..... (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses related to research, evaluation and demon-  
24 stration projects, including fringe benefits.

25 Personal service--regular ... 36,000 ..... (re. \$36,000)

26 Supplies and materials ... 100,000 ..... (re. \$100,000)

27 Contractual services ... 121,000 ..... (re. \$121,000)

28 Travel ... 15,000 ..... (re. \$15,000)

29 Equipment ... 19,000 ..... (re. \$19,000)

30 Fringe benefits ... 17,000 ..... (re. \$17,000)

31 Indirect costs ... 1,000 ..... (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to research, evaluation and demon-  
34 stration projects, including fringe benefits.

35 Personal service--regular ... 36,000 ..... (re. \$22,000)

36 Supplies and materials ... 222,000 ..... (re. \$93,000)

37 Travel ... 15,000 ..... (re. \$13,000)

38 Equipment ... 19,000 ..... (re. \$18,000)

39 Fringe benefits ... 17,000 ..... (re. \$10,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 OCFS Program Account - 22111

43 By chapter 53, section 1, of the laws of 2008:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the support of health and social  
2 services programs.  
3 Contractual services ... 5,000,000 ..... (re. \$1,385,000)

4 CHILD CARE PROGRAM

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Federal Day Care Account - 25175

8 By chapter 50, section 1, of the laws of 2014:

9 Funds appropriated herein shall be available for aid to municipi-  
10 palities, for services and expenses related to administering activ-  
11 ities under the child care block grant and for payments to the  
12 federal government for expenditures made pursuant to the social  
13 services law and the state plan for individual and family grant  
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and  
16 expenses heretofore accrued or hereafter to accrue to municipi-  
17 palities. Subject to the approval of the director of the budget,  
18 such funds shall be available to the office net of disallowances,  
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein  
21 appropriated may be transferred to any other appropriation within  
22 the office of children and family services and/or the office of  
23 temporary and disability assistance and/or suballocated to the  
24 office of temporary and disability assistance for the purpose of  
25 paying local social services districts' costs of the above program  
26 and may be increased or decreased by interchange with any other  
27 appropriation or with any other item or items within the amounts  
28 appropriated within the office of children and family services  
29 general fund - local assistance account or special revenue funds  
30 federal / aid to localities federal day care account with the  
31 approval of the director of the budget who shall file such approval  
32 with the department of audit and control and copies thereof with the  
33 chairman of the senate finance committee and the chairman of the  
34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-  
36 ated including any funds transferred by the office of temporary and  
37 disability assistance special revenue funds - federal / aid to  
38 localities federal health and human services fund, federal temporary  
39 assistance to needy families block grant funds at the request of the  
40 local social services districts and, upon approval of the director  
41 of the budget, transfer of federal temporary assistance for needy  
42 families block grant funds made available from the New York works  
43 compliance fund program or otherwise specifically appropriated  
44 therefor, in combination with the money appropriated in the general  
45 fund / aid to localities local assistance account, appropriated for  
46 the state block grant for child care shall constitute the state  
47 block grant for child care. Pursuant to title 5-C of article 6 of  
48 the social services law, the state block grant for child care shall

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 be used for child care assistance and for activities to increase the  
 2 availability and/or quality of child care programs.  
 3 Personal service ... 16,780,000 ..... (re. \$13,865,000)  
 4 Nonpersonal service ... 26,911,300 ..... (re. \$22,100,000)  
 5 Fringe benefits ... 7,260,700 ..... (re. \$3,861,000)  
 6 Indirect costs ... 302,000 ..... (re. \$148,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Funds appropriated herein shall be available for aid to munic-  
 9 palities, for services and expenses related to administering activ-  
 10 ities under the child care block grant and for payments to the  
 11 federal government for expenditures made pursuant to the social  
 12 services law and the state plan for individual and family grant  
 13 program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid, services and  
 15 expenses heretofore accrued or hereafter to accrue to munic-  
 16 palities. Subject to the approval of the director of the budget,  
 17 such funds shall be available to the office net of disallowances,  
 18 refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein  
 20 appropriated may be transferred to any other appropriation within  
 21 the office of children and family services and/or the office of  
 22 temporary and disability assistance and/or suballocated to the  
 23 office of temporary and disability assistance for the purpose of  
 24 paying local social services districts' costs of the above program  
 25 and may be increased or decreased by interchange with any other  
 26 appropriation or with any other item or items within the amounts  
 27 appropriated within the office of children and family services  
 28 general fund - local assistance account or special revenue funds  
 29 federal/aid to localities federal day care account with the approval  
 30 of the director of the budget who shall file such approval with the  
 31 department of audit and control and copies thereof with the chairman  
 32 of the senate finance committee and the chairman of the assembly  
 33 ways and means committee.

34 Notwithstanding any other provision of law, the money hereby appropri-  
 35 ated including any funds transferred by the office of temporary and  
 36 disability assistance special revenue funds - federal / aid to  
 37 localities federal health and human services fund, federal temporary  
 38 assistance to needy families block grant funds at the request of the  
 39 local social services districts and, upon approval of the director  
 40 of the budget, transfer of federal temporary assistance for needy  
 41 families block grant funds made available from the New York works  
 42 compliance fund program or otherwise specifically appropriated  
 43 therefor, in combination with the money appropriated in the general  
 44 fund / aid to localities local assistance account, appropriated for  
 45 the state block grant for child care shall constitute the state  
 46 block grant for child care. Pursuant to title 5-C of article 6 of  
 47 the social services law, the state block grant for child care shall  
 48 be used for child care assistance and for activities to increase the  
 49 availability and/or quality of child care programs.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any provision of articles 153, 154 and 163 of the  
2 education law, there shall be an exemption from the professional  
3 licensure requirements of such articles, and nothing contained in  
4 such articles, or in any other provisions of law related to the  
5 licensure requirements of persons licensed under those articles,  
6 shall prohibit or limit the activities or services of any person in  
7 the employ of a program or service operated, certified, regulated,  
8 funded or approved by the office of children and family services, a  
9 local governmental unit as such term is defined in article 41 of the  
10 mental hygiene law, and/or a local social services district as  
11 defined in section 61 of the social services law, and all such enti-  
12 ties shall be considered to be approved settings for the receipt of  
13 supervised experience for the professions governed by articles 153,  
14 154 and 163 of the education law, and furthermore, no such entity  
15 shall be required to apply for nor be required to receive a waiver  
16 pursuant to section 6503-a of the education law in order to perform  
17 any activities or provide any services.

|    |                         |            |       |                    |
|----|-------------------------|------------|-------|--------------------|
| 18 | Personal service ...    | 16,780,000 | ..... | (re. \$698,000)    |
| 19 | Nonpersonal service ... | 26,911,300 | ..... | (re. \$14,904,000) |
| 20 | Fringe benefits ...     | 7,260,700  | ..... | (re. \$254,000)    |
| 21 | Indirect costs ...      | 302,000    | ..... | (re. \$86,000)     |

22 By chapter 50, section 1, of the laws of 2012:  
23 Funds appropriated herein shall be available for aid to munici-  
24 palities, for services and expenses related to administering activ-  
25 ities under the child care block grant and for payments to the  
26 federal government for expenditures made pursuant to the social  
27 services law and the state plan for individual and family grant  
28 program under the disaster relief act of 1974.  
29 Such funds are to be available for payment of aid, services and  
30 expenses heretofore accrued or hereafter to accrue to munici-  
31 palities. Subject to the approval of the director of the budget,  
32 such funds shall be available to the office net of disallowances,  
33 refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein  
35 appropriated may be transferred to any other appropriation within  
36 the office of children and family services and/or the office of  
37 temporary and disability assistance and/or suballocated to the  
38 office of temporary and disability assistance for the purpose of  
39 paying local social services districts' costs of the above program  
40 and may be increased or decreased by interchange with any other  
41 appropriation or with any other item or items within the amounts  
42 appropriated within the office of children and family services  
43 general fund - local assistance account or special revenue funds  
44 federal/aid to localities federal day care account with the approval  
45 of the director of the budget who shall file such approval with the  
46 department of audit and control and copies thereof with the chairman  
47 of the senate finance committee and the chairman of the assembly  
48 ways and means committee.

49 Notwithstanding any other provision of law, the money hereby appropri-  
50 ated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 disability assistance special revenue funds - federal / aid to  
2 localities federal health and human services fund, federal temporary  
3 assistance to needy families block grant funds at the request of the  
4 local social services districts and, upon approval of the director  
5 of the budget, transfer of federal temporary assistance for needy  
6 families block grant funds made available from the New York works  
7 compliance fund program or otherwise specifically appropriated  
8 therefor, in combination with the money appropriated in the general  
9 fund / aid to localities local assistance account, appropriated for  
10 the state block grant for child care shall constitute the state  
11 block grant for child care. Pursuant to title 5-C of article 6 of  
12 the social services law, the state block grant for child care shall  
13 be used for child care assistance and for activities to increase the  
14 availability and/or quality of child care programs.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, the Call Center Interchange and Transfer Authority and  
18 the Alignment Interchange and Transfer Authority as defined in the  
19 2012-13 state fiscal year state operations appropriation for the  
20 budget division program of the division of the budget, are deemed  
21 fully incorporated herein and a part of this appropriation as if  
22 fully stated.

23 Nonpersonal service ... 26,911,300 ..... (re. \$2,002,000)  
24 Fringe benefits ... 7,260,700 ..... (re. \$1,261,000)  
25 Indirect costs ... 302,000 ..... (re. \$152,000)

26 FAMILY AND CHILDREN'S SERVICES PROGRAM

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Discretionary Demonstration Account - 25103

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to administering federal health and  
32 human services discretionary demonstration program grants and grants  
33 from the national center on child abuse and neglect.

34 Personal service ... 2,350,000 ..... (re. \$2,334,000)  
35 Nonpersonal service ... 10,155,000 ..... (re. \$10,155,000)  
36 Fringe benefits ... 1,017,000 ..... (re. \$1,016,000)  
37 Indirect costs ... 25,000 ..... (re. \$25,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For services and expenses related to administering federal health and  
40 human services discretionary demonstration program grants and grants  
41 from the national center on child abuse and neglect.

42 Personal service ... 2,350,000 ..... (re. \$2,307,000)  
43 Nonpersonal service ... 10,155,000 ..... (re. \$9,939,000)  
44 Fringe benefits ... 1,017,000 ..... (re. \$984,000)  
45 Indirect costs ... 25,000 ..... (re. \$24,000)

46 Special Revenue Funds - Federal



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Health and Human Services Fund  
2 Discretionary Demonstration Account

3 By chapter 50, section 1, of the laws of 2012:

4 For services and expenses related to administering federal health and  
5 human services discretionary demonstration program grants and grants  
6 from the national center on child abuse and neglect.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, the Call Center Interchange and Transfer Authority and  
10 the Alignment Interchange and Transfer Authority as defined in the  
11 2012-13 state fiscal year state operations appropriation for the  
12 budget division program of the division of the budget, are deemed  
13 fully incorporated herein and a part of this appropriation as if  
14 fully stated.

|    |  |                   |
|----|--|-------------------|
| 15 | Personal service ... 2,350,000 .....     | (re. \$1,214,000) |
| 16 | Nonpersonal service ... 10,155,000 ..... | (re. \$8,563,000) |
| 17 | Fringe benefits ... 1,017,000 .....      | (re. \$477,000)   |
| 18 | Indirect costs ... 25,000 .....          | (re. \$23,000)    |

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to administering federal health and  
21 human services discretionary demonstration program grants and grants  
22 from the national center on child abuse and neglect.

|    |  |                   |
|----|--|-------------------|
| 23 | Personal service ... 2,350,000 .....     | (re. \$648,000)   |
| 24 | Nonpersonal service ... 10,155,000 ..... | (re. \$5,613,000) |
| 25 | Fringe benefits ... 1,017,000 .....      | (re. \$410,000)   |
| 26 | Indirect costs ... 25,000 .....          | (re. \$16,000)    |

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to administering federal health and  
29 human services discretionary demonstration program grants and grants  
30 from the national center on child abuse and neglect .....

|    |                  |                   |
|----|------------------|-------------------|
| 31 | 13,547,000 ..... | (re. \$6,234,000) |
|----|------------------|-------------------|

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund  
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses of service and training programs for the  
37 blind, including, but not limited to, state match of federal funds  
38 made available under various provisions of the federal vocational  
39 rehabilitation act and the federal randolph sheppard act and  
40 supportive services for blind children and blind elderly persons.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of children and family services,  
44 authorize the transfer or interchange of moneys appropriated herein  
45 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 the office of children and family services except where transfer or  
2 interchange of appropriations is prohibited or otherwise restricted  
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2014-15 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.

|    |                                   |           |       |                   |
|----|-----------------------------------|-----------|-------|-------------------|
| 11 | Personal service--regular ...     | 1,661,000 | ..... | (re. \$192,000)   |
| 12 | Holiday/overtime compensation ... | 12,000    | ..... | (re. \$5,000)     |
| 13 | Supplies and materials ...        | 8,000     | ..... | (re. \$8,000)     |
| 14 | Contractual services ...          | 6,507,000 | ..... | (re. \$4,056,000) |

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
16 section 1, of the laws of 2014:

17 For services and expenses of service and training programs for the  
18 blind, including, but not limited to, state match of federal funds  
19 made available under various provisions of the federal vocational  
20 rehabilitation act and the federal randolph sheppard act and  
21 supportive services for blind children and blind elderly persons.

22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of children and family services,  
25 authorize the transfer or interchange of moneys appropriated herein  
26 with any other state operations - general fund appropriation within  
27 the office of children and family services except where transfer or  
28 interchange of appropriations is prohibited or otherwise restricted  
29 by law.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Alignment Interchange and Transfer Authority as  
33 defined in the 2013-14 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

|    |                               |           |       |                   |
|----|-------------------------------|-----------|-------|-------------------|
| 37 | Personal service--regular ... | 1,661,000 | ..... | (re. \$151,000)   |
| 38 | Supplies and materials ...    | 8,000     | ..... | (re. \$8,000)     |
| 39 | Contractual services ...      | 6,507,000 | ..... | (re. \$1,145,000) |

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
41 section 1, of the laws of 2014:

42 For services and expenses of service and training programs for the  
43 blind, including, but not limited to, state match of federal funds  
44 made available under various provisions of the federal vocational  
45 rehabilitation act and the federal randolph sheppard act and  
46 supportive services for blind children and blind elderly persons.

47 Notwithstanding section 51 of the state finance law and any other  
48 provision of law to the contrary, the director of the budget may,  
49 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 authorize the transfer or interchange of moneys appropriated herein  
2 with any other state operations - general fund appropriation within  
3 the office of children and family services except where transfer or  
4 interchange of appropriations is prohibited or otherwise restricted  
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, the Call Center Interchange and Transfer Authority and  
9 the Alignment Interchange and Transfer Authority as defined in the  
10 2012-13 state fiscal year state operations appropriation for the  
11 budget division program of the division of the budget, are deemed  
12 fully incorporated herein and a part of this appropriation as if  
13 fully stated.

14 Supplies and materials ... 8,000 ..... (re. \$3,000)

15 Special Revenue Funds - Federal  
16 Federal Education Fund  
17 Rehabilitation Services/Basic Support Account - 25213

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses related to the New York state commission for  
20 the blind including transfer or suballocation to the state education  
21 department. A portion of the funds appropriated herein may be subal-  
22 located to the dormitory authority of the state of New York, in  
23 accordance with a plan approved by the division of the budget, to  
24 design, construct, reconstruct, rehabilitate, renovate, furnish,  
25 equip or otherwise improve vending stands for the blind enterprise  
26 program pursuant to an agreement between the New York state commis-  
27 sion for the blind and the dormitory authority, which may contain  
28 such other terms and conditions as may be agreed upon by the parties  
29 thereto, including provisions related to indemnities. All contracts  
30 for construction awarded by the dormitory authority pursuant to this  
31 appropriation shall be governed by article 8 of the labor law and  
32 shall be awarded in accordance with the authority's procurement  
33 contract guidelines adopted pursuant to section 2879 of the public  
34 authorities law.

35 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
36 Nonpersonal service ... 20,353,000 ..... (re. \$20,353,000)  
37 Fringe benefits ... 3,652,000 ..... (re. \$3,652,000)  
38 Indirect costs ... 160,000 ..... (re. \$160,000)

39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
40 section 1, of the laws of 2014:

41 For services and expenses related to the New York state commission for  
42 the blind including transfer or suballocation to the state education  
43 department. A portion of the funds appropriated herein may be subal-  
44 located to the dormitory authority of the state of New York, in  
45 accordance with a plan approved by the division of the budget, to  
46 design, construct, reconstruct, rehabilitate, renovate, furnish,  
47 equip or otherwise improve vending stands for the blind enterprise  
48 program pursuant to an agreement between the New York state commis-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 sion for the blind and the dormitory authority, which may contain  
2 such other terms and conditions as may be agreed upon by the parties  
3 thereto, including provisions related to indemnities. All contracts  
4 for construction awarded by the dormitory authority pursuant to this  
5 appropriation shall be governed by article 8 of the labor law and  
6 shall be awarded in accordance with the authority's procurement  
7 contract guidelines adopted pursuant to section 2879 of the public  
8 authorities law.

|    |                         |            |       |                    |
|----|-------------------------|------------|-------|--------------------|
| 9  | Personal service ...    | 8,440,000  | ..... | (re. \$8,440,000)  |
| 10 | Nonpersonal service ... | 20,353,000 | ..... | (re. \$11,364,000) |
| 11 | Fringe benefits ...     | 3,652,000  | ..... | (re. \$3,652,000)  |
| 12 | Indirect costs ...      | 160,000    | ..... | (re. \$160,000)    |

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
14 section 1, of the laws of 2014:

15 For services and expenses related to the New York state commission for  
16 the blind including transfer or suballocation to the state education  
17 department. A portion of the funds appropriated herein may be subal-  
18 located to the dormitory authority of the state of New York, in  
19 accordance with a plan approved by the division of the budget, to  
20 design, construct, reconstruct, rehabilitate, renovate, furnish,  
21 equip or otherwise improve vending stands for the blind enterprise  
22 program pursuant to an agreement between the New York state commis-  
23 sion for the blind and the dormitory authority, which may contain  
24 such other terms and conditions as may be agreed upon by the parties  
25 thereto, including provisions related to indemnities. All contracts  
26 for construction awarded by the dormitory authority pursuant to this  
27 appropriation shall be governed by article 8 of the labor law and  
28 shall be awarded in accordance with the authority's procurement  
29 contract guidelines adopted pursuant to section 2879 of the public  
30 authorities law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, the Call Center Interchange and Transfer Authority and  
34 the Alignment Interchange and Transfer Authority as defined in the  
35 2012-13 state fiscal year state operations appropriation for the  
36 budget division program of the division of the budget, are deemed  
37 fully incorporated herein and a part of this appropriation as if  
38 fully stated.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 39 | Nonpersonal service ... | 20,353,000 | ..... | (re. \$656,000)   |
| 40 | Fringe benefits ...     | 3,652,000  | ..... | (re. \$2,957,000) |
| 41 | Indirect costs ...      | 160,000    | ..... | (re. \$160,000)   |

42 Special Revenue Funds - Other  
43 Combined Expendable Trust Fund  
44 CBVH Gifts and Bequests Account - 20129

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses related to the New York state commission for  
47 the blind.

|    |                            |       |       |               |
|----|----------------------------|-------|-------|---------------|
| 48 | Supplies and materials ... | 5,000 | ..... | (re. \$5,000) |
|----|----------------------------|-------|-------|---------------|

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 20,000 ..... (re. \$20,000)  
2 Equipment ... 2,000 ..... (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
4 section 1, of the laws of 2014:

5 For services and expenses related to the New York state commission for  
6 the blind.

7 Supplies and materials ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 20,000 ..... (re. \$20,000)

9 Equipment ... 2,000 ..... (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
11 section 1, of the laws of 2014:

12 For services and expenses related to the New York state commission for  
13 the blind.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, the Call Center Interchange and Transfer Authority and  
17 the Alignment Interchange and Transfer Authority as defined in the  
18 2012-13 state fiscal year state operations appropriation for the  
19 budget division program of the division of the budget, are deemed  
20 fully incorporated herein and a part of this appropriation as if  
21 fully stated.

22 Supplies and materials ... 5,000 ..... (re. \$5,000)

23 Contractual services ... 20,000 ..... (re. \$5,000)

24 Equipment ... 2,000 ..... (re. \$2,000)

25 Special Revenue Funds - Other  
26 Combined Expendable Trust Fund  
27 CBVH-Vending Stand Account - 20126

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses related to the vending stand program and  
30 pension plan and establishing food service sites.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2014-15 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.

38 Personal service--regular ... 50,000 ..... (re. \$50,000)

39 Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)

40 Supplies and materials ... 215,000 ..... (re. \$215,000)

41 Travel ... 4,000 ..... (re. \$4,000)

42 Contractual services ... 598,000 ..... (re. \$598,000)

43 Fringe benefits ... 470,000 ..... (re. \$470,000)

44 Indirect costs ... 55,000 ..... (re. \$55,000)

45 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the vending stand program and  
 2 pension plan and establishing food service sites.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2013-14 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated.

|    |  |                 |
|----|--|-----------------|
| 10 | Personal service--regular ... 50,000 ..... | (re. \$40,000)  |
| 11 | Supplies and materials ... 215,000 .....   | (re. \$170,000) |
| 12 | Travel ... 4,000 .....                     | (re. \$4,000)   |
| 13 | Contractual services ... 598,000 .....     | (re. \$458,000) |
| 14 | Fringe benefits ... 470,000 .....          | (re. \$470,000) |
| 15 | Indirect costs ... 55,000 .....            | (re. \$55,000)  |

16 By chapter 50, section 1, of the laws of 2012:  
 17 For services and expenses related to the vending stand program and  
 18 pension plan and establishing food service sites.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, the Call Center Interchange and Transfer Authority and  
 22 the Alignment Interchange and Transfer Authority as defined in the  
 23 2012-13 state fiscal year state operations appropriation for the  
 24 budget division program of the division of the budget, are deemed  
 25 fully incorporated herein and a part of this appropriation as if  
 26 fully stated.

|    |  |                 |
|----|--|-----------------|
| 27 | Personal service--regular ... 50,000 ..... | (re. \$28,000)  |
| 28 | Supplies and materials ... 215,000 .....   | (re. \$79,000)  |
| 29 | Travel ... 4,000 .....                     | (re. \$4,000)   |
| 30 | Contractual services ... 598,000 .....     | (re. \$149,000) |
| 31 | Fringe benefits ... 470,000 .....          | (re. \$400,000) |
| 32 | Indirect costs ... 55,000 .....            | (re. \$55,000)  |

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 CBVH Highway Revenue Account - 22108

36 By chapter 50, section 1, of the laws of 2014:  
 37 For services and expenses of programs that support the blind.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, the IT Interchange and Transfer  
 40 Authority, and the Alignment Interchange and Transfer Authority as  
 41 defined in the 2014-15 state fiscal year state operations appropri-  
 42 ation for the budget division program of the division of the budget,  
 43 are deemed fully incorporated herein and a part of this appropri-  
 44 ation as if fully stated.

|    |  |                 |
|----|--|-----------------|
| 45 | Contractual services ... 500,000 ..... | (re. \$500,000) |
|----|--|-----------------|

46 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 47 section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses of programs that support the blind.  
 2 Notwithstanding any other provision of law to the contrary, the OGS  
 3 Interchange and Transfer Authority, the IT Interchange and Transfer  
 4 Authority, and the Alignment Interchange and Transfer Authority as  
 5 defined in the 2013-14 state fiscal year state operations appropri-  
 6 ation for the budget division program of the division of the budget,  
 7 are deemed fully incorporated herein and a part of this appropri-  
 8 ation as if fully stated.  
 9 Contractual services ... 500,000 ..... (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 11 section 1, of the laws of 2014:  
 12 For services and expenses of programs that support the blind.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, the Call Center Interchange and Transfer Authority and  
 16 the Alignment Interchange and Transfer Authority as defined in the  
 17 2012-13 state fiscal year state operations appropriation for the  
 18 budget division program of the division of the budget, are deemed  
 19 fully incorporated herein and a part of this appropriation as if  
 20 fully stated.  
 21 Contractual services ... 500,000 ..... (re. \$2,000)

22 SYSTEMS SUPPORT PROGRAM

23 General Fund  
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2014:  
 26 Notwithstanding section 51 of the state finance law and any other  
 27 provision of law to the contrary, the director of the budget may,  
 28 upon the advice of the commissioner of children and family services,  
 29 authorize the transfer or interchange of moneys appropriated herein  
 30 with any other state operations - general fund appropriation within  
 31 the office of children and family services except where transfer or  
 32 interchange of appropriations is prohibited or otherwise restricted  
 33 by law.  
 34 Notwithstanding any other provision of law, the money hereby appropri-  
 35 ated may be interchanged or transferred, without limit, to local  
 36 assistance and/or any appropriation of the office of children and  
 37 family services, and may be increased or decreased without limit by  
 38 transfer or suballocation between these appropriated amounts and  
 39 appropriations of any department, agency or public authority related  
 40 to the operation of the justice center for the protection of people  
 41 with special needs with the approval of the director of the budget  
 42 who shall file such approval with the department of audit and  
 43 control and copies thereof with the chairman of the senate finance  
 44 committee and the chairman of the assembly ways and means committee.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 defined in the 2014-15 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.

5 Supplies and materials ... 207,000 ..... (re. \$158,000)  
6 Travel ... 48,000 ..... (re. \$48,000)  
7 Contractual services ... 4,914,600 ..... (re. \$2,576,000)  
8 Equipment ... 215,000 ..... (re. \$215,000)

9 For the non-federal share of services and expenses for the continued  
10 maintenance of the statewide automated child welfare information  
11 system; to operate the statewide automated child welfare information  
12 system; and for the continued development of the statewide automated  
13 child welfare information system. Of the amounts appropriated here-  
14 in, a portion may be available for suballocation to the office of  
15 information technology services for the administration of independ-  
16 ent verification and validation services for child welfare systems  
17 operated or developed by the office of children and family services.  
18 Notwithstanding any provision of law to the contrary, funds appropri-  
19 ated herein shall only be available upon approval of an expenditure  
20 plan by the director of the budget.

21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget  
37 who shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2014-15 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

47 Supplies and materials ... 129,000 ..... (re. \$98,000)  
48 Travel ... 129,000 ..... (re. \$129,000)  
49 Contractual services ... 21,959,400 ..... (re. \$16,497,000)  
50 Equipment ... 1,143,000 ..... (re. \$1,124,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Connections Account - 25175

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses for the statewide automated child welfare  
6 information system including related administrative expenses  
7 provided pursuant to title IV-e of the federal social security act.  
8 Such funds are to be available heretofore accrued and hereafter to  
9 accrue for liabilities associated with the continued maintenance,  
10 operation, and development of the statewide automated child welfare  
11 information system. Subject to the approval of the director of the  
12 budget, such funds shall be available to the office net of disallow-  
13 ances, refunds, reimbursements, and credits.

14 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses for the statewide automated child welfare  
17 information system including related administrative expenses  
18 provided pursuant to title IV-e of the federal social security act.  
19 Such funds are to be available heretofore accrued and hereafter to  
20 accrue for liabilities associated with the continued maintenance,  
21 operation, and development of the statewide automated child welfare  
22 information system. Subject to the approval of the director of the  
23 budget, such funds shall be available to the office net of disallow-  
24 ances, refunds, reimbursements, and credits.

25 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 Connections Account

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses for the statewide automated child welfare  
31 information system including related administrative expenses  
32 provided pursuant to title IV-e of the federal social security act.  
33 Such funds are to be available heretofore accrued and hereafter to  
34 accrue for liabilities associated with the continued maintenance,  
35 operation, and development of the statewide automated child welfare  
36 information system. Subject to the approval of the director of the  
37 budget, such funds shall be available to the office net of disallow-  
38 ances, refunds, reimbursements, and credits.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, the Call Center Interchange and Transfer Authority and  
42 the Alignment Interchange and Transfer Authority as defined in the  
43 2012-13 state fiscal year state operations appropriation for the  
44 budget division program of the division of the budget, are deemed  
45 fully incorporated herein and a part of this appropriation as if  
46 fully stated.

47 Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses for the statewide automated child welfare  
 3 information system including related administrative expenses  
 4 provided pursuant to title IV-e of the federal social security act.  
 5 Such funds are to be available heretofore accrued and hereafter to  
 6 accrue for liabilities associated with the continued maintenance,  
 7 operation, and development of the statewide automated child welfare  
 8 information system. Subject to the approval of the director of the  
 9 budget, such funds shall be available to the office net of disallow-  
 10 ances, refunds, reimbursements, and credits.  
 11 Nonpersonal service ... 30,593,000 ..... (re. \$25,319,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund  
 14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2014:  
 16 For the non-federal share of training contracts, including but not  
 17 limited to, child welfare, public assistance and medical assistance  
 18 training contracts with not-for-profit agencies or other govern-  
 19 mental entities. Funds available under this appropriation may be  
 20 used only after all available funding from other revenue sources, as  
 21 determined by the director of the budget and including, but not  
 22 limited to the special revenue funds - other office of children and  
 23 family services training, management and evaluation account and the  
 24 special revenue fund - other office of children and family services  
 25 state match account have been fully expended.  
 26 Notwithstanding section 51 of the state finance law and any other  
 27 provision of law to the contrary, the director of the budget may,  
 28 upon the advice of the commissioner of the office of temporary and  
 29 disability assistance and the commissioner of the office of children  
 30 and family services, transfer or suballocate any of the amounts  
 31 appropriated herein, or made available through interchange to the  
 32 office of temporary and disability assistance for the non-federal  
 33 share of training contracts.  
 34 Notwithstanding section 51 of the state finance law and any other  
 35 provision of law to the contrary, the director of the budget may,  
 36 upon the advice of the commissioner of children and family services,  
 37 authorize the transfer or interchange of moneys appropriated herein  
 38 with any other state operations - general fund appropriation within  
 39 the office of children and family services except where transfer or  
 40 interchange of appropriations is prohibited or otherwise restricted  
 41 by law.  
 42 Notwithstanding any other provision of law, the money hereby appropri-  
 43 ated may be interchanged or transferred, without limit, to local  
 44 assistance and/or any appropriation of the office of children and  
 45 family services, and may be increased or decreased without limit by  
 46 transfer or suballocation between these appropriated amounts and  
 47 appropriations of any department, agency or public authority related  
 48 to the operation of the justice center for the protection of people

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 with special needs with the approval of the director of the budget  
2 who shall file such approval with the department of audit and  
3 control and copies thereof with the chairman of the senate finance  
4 committee and the chairman of the assembly ways and means committee.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2014-15 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12 Contractual services ... 2,960,000 ..... (re. \$2,960,000)  
13 For the required state match of training contracts including, but not  
14 limited to, child welfare and public assistance training contracts  
15 with not-for-profit agencies or other governmental entities. This  
16 appropriation shall only be used to reduce the required state match  
17 incurred by the office of children and family services, the office  
18 of temporary and disability assistance, the department of health and  
19 the department of labor funded through other sources, provided,  
20 however, that the state match requirement of each agency shall be  
21 reduced in an amount proportional to the use of these moneys to  
22 reduce the overall state match requirement. Funds appropriated here-  
23 in shall not be available for personal services costs of the office  
24 of children and family services, the office of temporary and disa-  
25 bility assistance, the department of health and the department of  
26 labor. Funds available pursuant to this appropriation may be used  
27 only after all available funding from other revenue sources, as  
28 determined by the director of the budget, and including, but not  
29 limited to, the special revenue fund - other office of children and  
30 family services training, management, and evaluation account and the  
31 special revenue fund - other office of children and family services  
32 state match account have been fully expended. Notwithstanding  
33 section 51 of the state finance law and any other provision of law  
34 to the contrary, the director of the budget may upon the advice of  
35 the commissioner of the office of temporary and disability assist-  
36 ance and the commissioner of the office of children and family  
37 services, transfer or suballocate any of the amounts appropriated  
38 herein, or made available through interchange to the office of  
39 temporary and disability assistance for the required state match of  
40 training contracts.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of children and family services,  
44 authorize the transfer or interchange of moneys appropriated herein  
45 with any other state operations - general fund appropriation within  
46 the office of children and family services except where transfer or  
47 interchange of appropriations is prohibited or otherwise restricted  
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-  
50 ated may be interchanged or transferred, without limit, to local  
51 assistance and/or any appropriation of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 family services, and may be increased or decreased without limit by  
2 transfer or suballocation between these appropriated amounts and  
3 appropriations of any department, agency or public authority related  
4 to the operation of the justice center for the protection of people  
5 with special needs with the approval of the director of the budget  
6 who shall file such approval with the department of audit and  
7 control and copies thereof with the chairman of the senate finance  
8 committee and the chairman of the assembly ways and means committee.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Contractual services ... 2,082,000 ..... (re. \$2,082,000)  
17 For services and expenses for the prevention of domestic violence and  
18 expenses related hereto. Of the amount appropriated, \$135,000 may be  
19 used to contract with the office for the prevention of domestic  
20 violence to develop and implement a training program on the dynamics  
21 of domestic violence and its relationship to child abuse and neglect  
22 with particular emphasis on alternatives to out-of home-placement.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations - general fund appropriation within  
28 the office of children and family services except where transfer or  
29 interchange of appropriations is prohibited or otherwise restricted  
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-  
32 ated may be interchanged or transferred, without limit, to local  
33 assistance and/or any appropriation of the office of children and  
34 family services, and may be increased or decreased without limit by  
35 transfer or suballocation between these appropriated amounts and  
36 appropriations of any department, agency or public authority related  
37 to the operation of the justice center for the protection of people  
38 with special needs with the approval of the director of the budget  
39 who shall file such approval with the department of audit and  
40 control and copies thereof with the chairman of the senate finance  
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Alignment Interchange and Transfer Authority as  
45 defined in the 2014-15 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated.

49 Contractual services ... 257,000 ..... (re. \$257,000)

50 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the non-federal share of training contracts, including but not  
2 limited to, child welfare, public assistance and medical assistance  
3 training contracts with not-for-profit agencies or other govern-  
4 mental entities. Funds available under this appropriation may be  
5 used only after all available funding from other revenue sources, as  
6 determined by the director of the budget and including, but not  
7 limited to the special revenue funds - other office of children and  
8 family services training, management and evaluation account and the  
9 special revenue fund - other office of children and family services  
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance and the commissioner of the office of children  
15 and family services, transfer or suballocate any of the amounts  
16 appropriated herein, or made available through interchange to the  
17 office of temporary and disability assistance for the non-federal  
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Alignment Interchange and Transfer Authority as  
41 defined in the 2013-14 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Contractual services ... 2,960,000 ..... (re. \$1,653,000)

46 For the required state match of training contracts including, but not  
47 limited to, child welfare and public assistance training contracts  
48 with not-for-profit agencies or other governmental entities. This  
49 appropriation shall only be used to reduce the required state match  
50 incurred by the office of children and family services, the office  
51 of temporary and disability assistance, the department of health and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 the department of labor funded through other sources, provided,  
 2 however, that the state match requirement of each agency shall be  
 3 reduced in an amount proportional to the use of these moneys to  
 4 reduce the overall state match requirement. Funds appropriated here-  
 5 in shall not be available for personal services costs of the office  
 6 of children and family services, the office of temporary and disa-  
 7 bility assistance, the department of health and the department of  
 8 labor. Funds available pursuant to this appropriation may be used  
 9 only after all available funding from other revenue sources, as  
 10 determined by the director of the budget, and including, but not  
 11 limited to, the special revenue fund - other office of children and  
 12 family services training, management, and evaluation account and the  
 13 special revenue fund - other office of children and family services  
 14 state match account have been fully expended. Notwithstanding  
 15 section 51 of the state finance law and any other provision of law  
 16 to the contrary, the director of the budget may upon the advice of  
 17 the commissioner of the office of temporary and disability assist-  
 18 ance and the commissioner of the office of children and family  
 19 services, transfer or suballocate any of the amounts appropriated  
 20 herein, or made available through interchange to the office of  
 21 temporary and disability assistance for the required state match of  
 22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other  
 24 provision of law to the contrary, the director of the budget may,  
 25 upon the advice of the commissioner of children and family services,  
 26 authorize the transfer or interchange of moneys appropriated herein  
 27 with any other state operations - general fund appropriation within  
 28 the office of children and family services except where transfer or  
 29 interchange of appropriations is prohibited or otherwise restricted  
 30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-  
 32 ated may be interchanged or transferred, without limit, to local  
 33 assistance and/or any appropriation of the office of children and  
 34 family services, and may be increased or decreased without limit by  
 35 transfer or suballocation between these appropriated amounts and  
 36 appropriations of any department, agency or public authority related  
 37 to the operation of the justice center for the protection of people  
 38 with special needs with the approval of the director of the budget  
 39 who shall file such approval with the department of audit and  
 40 control and copies thereof with the chairman of the senate finance  
 41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, and the Alignment Interchange and Transfer Authority as  
 45 defined in the 2013-14 state fiscal year state operations appropri-  
 46 ation for the budget division program of the division of the budget,  
 47 are deemed fully incorporated herein and a part of this appropri-  
 48 ation as if fully stated.

49 Contractual services ... 2,082,000 ..... (re. \$2,082,000)  
 50 For services and expenses for the prevention of domestic violence and  
 51 expenses related hereto. Of the amount appropriated, \$135,000 may be

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 used to contract with the office for the prevention of domestic  
 2 violence to develop and implement a training program on the dynamics  
 3 of domestic violence and its relationship to child abuse and neglect  
 4 with particular emphasis on alternatives to out-of home-placement.  
 5 Notwithstanding section 51 of the state finance law and any other  
 6 provision of law to the contrary, the director of the budget may,  
 7 upon the advice of the commissioner of children and family services,  
 8 authorize the transfer or interchange of moneys appropriated herein  
 9 with any other state operations - general fund appropriation within  
 10 the office of children and family services except where transfer or  
 11 interchange of appropriations is prohibited or otherwise restricted  
 12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
 14 ated may be interchanged or transferred, without limit, to local  
 15 assistance and/or any appropriation of the office of children and  
 16 family services, and may be increased or decreased without limit by  
 17 transfer or suballocation between these appropriated amounts and  
 18 appropriations of any department, agency or public authority related  
 19 to the operation of the justice center for the protection of people  
 20 with special needs with the approval of the director of the budget  
 21 who shall file such approval with the department of audit and  
 22 control and copies thereof with the chairman of the senate finance  
 23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Alignment Interchange and Transfer Authority as  
 27 defined in the 2013-14 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated.

31 Contractual services ... 257,000 ..... (re. \$257,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For the non-federal share of training contracts, including but not  
 34 limited to, child welfare, public assistance and medical assistance  
 35 training contracts with not-for-profit agencies or other govern-  
 36 mental entities. Funds available under this appropriation may be  
 37 used only after all available funding from other revenue sources, as  
 38 determined by the director of the budget and including, but not  
 39 limited to the special revenue funds - other office of children and  
 40 family services training, management and evaluation account and the  
 41 special revenue fund - other office of children and family services  
 42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other  
 44 provision of law to the contrary, the director of the budget may  
 45 upon the advice of the commissioner of the office of temporary and  
 46 disability assistance and the commissioner of the office of children  
 47 and family services, transfer or suballocate any of the amounts  
 48 appropriated herein, or made available through interchange to the  
 49 office of temporary and disability assistance for the non-federal  
 50 share of training contracts.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, the Call Center Interchange and Transfer Authority and  
12 the Alignment Interchange and Transfer Authority as defined in the  
13 2012-13 state fiscal year state operations appropriation for the  
14 budget division program of the division of the budget, are deemed  
15 fully incorporated herein and a part of this appropriation as if  
16 fully stated.

17 Contractual services ... 2,960,000 ..... (re. \$26,000)

18 For the required state match of training contracts including, but not  
19 limited to, child welfare and public assistance training contracts  
20 with not-for-profit agencies or other governmental entities. This  
21 appropriation shall only be used to reduce the required state match  
22 incurred by the office of children and family services, the office  
23 of temporary and disability assistance, the department of health and  
24 the department of labor funded through other sources, provided,  
25 however, that the state match requirement of each agency shall be  
26 reduced in an amount proportional to the use of these moneys to  
27 reduce the overall state match requirement. Funds appropriated here-  
28 in shall not be available for personal services costs of the office  
29 of children and family services, the office of temporary and disa-  
30 bility assistance, the department of health and the department of  
31 labor. Funds available pursuant to this appropriation may be used  
32 only after all available funding from other revenue sources, as  
33 determined by the director of the budget, and including, but not  
34 limited to, the special revenue fund - other office of children and  
35 family services training, management, and evaluation account and the  
36 special revenue fund - other office of children and family services  
37 state match account have been fully expended. Notwithstanding  
38 section 51 of the state finance law and any other provision of law  
39 to the contrary, the director of the budget may upon the advice of  
40 the commissioner of the office of temporary and disability assist-  
41 ance and the commissioner of the office of children and family  
42 services, transfer or suballocate any of the amounts appropriated  
43 herein, or made available through interchange to the office of  
44 temporary and disability assistance for the required state match of  
45 training contracts.

46 Notwithstanding section 51 of the state finance law and any other  
47 provision of law to the contrary, the director of the budget may,  
48 upon the advice of the commissioner of children and family services,  
49 authorize the transfer or interchange of moneys appropriated herein  
50 with any other state operations - general fund appropriation within  
51 the office of children and family services except where transfer or



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, the Call Center Interchange and Transfer Authority and  
6 the Alignment Interchange and Transfer Authority as defined in the  
7 2012-13 state fiscal year state operations appropriation for the  
8 budget division program of the division of the budget, are deemed  
9 fully incorporated herein and a part of this appropriation as if  
10 fully stated.

11 Contractual services ... 2,082,000 ..... (re. \$163,000)  
12 For services and expenses for the prevention of domestic violence and  
13 expenses related hereto. Of the amount appropriated, \$135,000 may be  
14 used to contract with the office for the prevention of domestic  
15 violence to develop and implement a training program on the dynamics  
16 of domestic violence and its relationship to child abuse and neglect  
17 with particular emphasis on alternatives to out-of home-placement.

18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of children and family services,  
21 authorize the transfer or interchange of moneys appropriated herein  
22 with any other state operations - general fund appropriation within  
23 the office of children and family services except where transfer or  
24 interchange of appropriations is prohibited or otherwise restricted  
25 by law.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.

34 Contractual services ... 257,000 ..... (re. \$246,000)

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Multiagency Training Contract Account - 21989

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to the operation of the training and  
40 development program including, but not limited to, personal service,  
41 fringe benefits and nonpersonal service. To the extent that costs  
42 incurred through payment from this appropriation result from train-  
43 ing activities performed on behalf of the office of children and  
44 family services, the office of temporary and disability assistance,  
45 the department of health, the department of labor or any other state  
46 or local agency, expenditures made from this appropriation shall be  
47 reduced by any federal, state, or local funding available for such  
48 purpose in accordance with a cost allocation plan submitted to the  
49 federal government. No expenditure shall be made from this account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 until an expenditure plan has been approved by the director of the  
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2014-15 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

|    |                               |            |       |                    |
|----|-------------------------------|------------|-------|--------------------|
| 10 | Personal service--regular ... | 2,330,000  | ..... | (re. \$2,330,000)  |
| 11 | Contractual services ...      | 36,014,000 | ..... | (re. \$36,014,000) |
| 12 | Fringe benefits ...           | 970,000    | ..... | (re. \$970,000)    |
| 13 | Indirect costs ...            | 65,000     | ..... | (re. \$65,000)     |

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the operation of the training and  
16 development program including, but not limited to, personal service,  
17 fringe benefits and nonpersonal service. To the extent that costs  
18 incurred through payment from this appropriation result from train-  
19 ing activities performed on behalf of the office of children and  
20 family services, the office of temporary and disability assistance,  
21 the department of health, the department of labor or any other state  
22 or local agency, expenditures made from this appropriation shall be  
23 reduced by any federal, state, or local funding available for such  
24 purpose in accordance with a cost allocation plan submitted to the  
25 federal government. No expenditure shall be made from this account  
26 until an expenditure plan has been approved by the director of the  
27 budget.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Alignment Interchange and Transfer Authority as  
31 defined in the 2013-14 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

|    |                               |            |       |                    |
|----|-------------------------------|------------|-------|--------------------|
| 35 | Personal service--regular ... | 2,330,000  | ..... | (re. \$2,330,000)  |
| 36 | Contractual services ...      | 36,014,000 | ..... | (re. \$25,007,000) |
| 37 | Fringe benefits ...           | 970,000    | ..... | (re. \$970,000)    |
| 38 | Indirect costs ...            | 65,000     | ..... | (re. \$65,000)     |

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses related to the operation of the training and  
41 development program including, but not limited to, personal service,  
42 fringe benefits and nonpersonal service. To the extent that costs  
43 incurred through payment from this appropriation result from train-  
44 ing activities performed on behalf of the office of children and  
45 family services, the office of temporary and disability assistance,  
46 the department of health, the department of labor or any other state  
47 or local agency, expenditures made from this appropriation shall be  
48 reduced by any federal, state, or local funding available for such  
49 purpose in accordance with a cost allocation plan submitted to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 federal government. No expenditure shall be made from this account  
2 until an expenditure plan has been approved by the director of the  
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, the Call Center Interchange and Transfer Authority and  
7 the Alignment Interchange and Transfer Authority as defined in the  
8 2012-13 state fiscal year state operations appropriation for the  
9 budget division program of the division of the budget, are deemed  
10 fully incorporated herein and a part of this appropriation as if  
11 fully stated.

12 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
13 Contractual services ... 36,014,000 ..... (re. \$19,433,000)  
14 Fringe benefits ... 970,000 ..... (re. \$299,000)  
15 Indirect costs ... 65,000 ..... (re. \$33,000)

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 State Match Account - 21967

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the training and development  
21 program. Of the amount appropriated herein, \$1,500,000 may be used  
22 only to provide state match for federal training funds in accordance  
23 with an agreement with social services districts including, but not  
24 limited to, the city of New York. Any agreement with a social  
25 services district is subject to the approval of the director of the  
26 budget. No expenditure shall be made from this account for personal  
27 service costs. No expenditure shall be made from this account until  
28 an expenditure plan for this purpose has been approved by the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Alignment Interchange and Transfer Authority as  
33 defined in the 2014-15 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Contractual services ... 7,000,000 ..... (re. \$7,000,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For services and expenses related to the training and development  
40 program. Of the amount appropriated herein, \$1,500,000 may be used  
41 only to provide state match for federal training funds in accordance  
42 with an agreement with social services districts including, but not  
43 limited to, the city of New York. Any agreement with a social  
44 services district is subject to the approval of the director of the  
45 budget. No expenditure shall be made from this account for personal  
46 service costs. No expenditure shall be made from this account until  
47 an expenditure plan for this purpose has been approved by the direc-  
48 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2013-14 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.  
 8 Contractual services ... 7,000,000 ..... (re. \$4,315,000)

9 By chapter 50, section 1, of the laws of 2012:  
 10 For services and expenses related to the training and development  
 11 program. Of the amount appropriated herein, \$1,500,000 may be used  
 12 only to provide state match for federal training funds in accordance  
 13 with an agreement with social services districts including, but not  
 14 limited to, the city of New York. Any agreement with a social  
 15 services district is subject to the approval of the director of the  
 16 budget. No expenditure shall be made from this account for personal  
 17 service costs. No expenditure shall be made from this account until  
 18 an expenditure plan for this purpose has been approved by the direc-  
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, the Call Center Interchange and Transfer Authority and  
 23 the Alignment Interchange and Transfer Authority as defined in the  
 24 2012-13 state fiscal year state operations appropriation for the  
 25 budget division program of the division of the budget, are deemed  
 26 fully incorporated herein and a part of this appropriation as if  
 27 fully stated.  
 28 Contractual services ... 7,000,000 ..... (re. \$336,000)

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Training, Management and Evaluation Account - 21961

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses related to the training and development  
 34 program. Of the amount appropriated herein, the office shall expend  
 35 not less than \$359,000 for services and expenses of child abuse  
 36 prevention training pursuant to chapters 676 and 677 of the laws of  
 37 1985. No expenditure shall be made from this account for any purpose  
 38 until an expenditure plan has been approved by the director of the  
 39 budget.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2014-15 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.  
 47 Personal service ... 3,227,000 ..... (re. \$1,883,000)  
 48 Supplies and materials ... 20,000 ..... (re. \$20,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Travel ... 12,000 ..... (re. \$12,000)  
 2 Contractual services ... 1,854,000 ..... (re. \$1,854,000)  
 3 Equipment ... 100,000 ..... (re. \$100,000)  
 4 Fringe benefits ... 1,555,000 ..... (re. \$1,555,000)  
 5 Indirect costs ... 102,000 ..... (re. \$102,000)

6 By chapter 50, section 1, of the laws of 2013:  
 7 For services and expenses related to the training and development  
 8 program. Of the amount appropriated herein, the office shall expend  
 9 not less than \$359,000 for services and expenses of child abuse  
 10 prevention training pursuant to chapters 676 and 677 of the laws of  
 11 1985. No expenditure shall be made from this account for any purpose  
 12 until an expenditure plan has been approved by the director of the  
 13 budget.

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Alignment Interchange and Transfer Authority as  
 17 defined in the 2013-14 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.

21 Personal service ... 3,227,000 ..... (re. \$2,613,000)  
 22 Supplies and materials ... 20,000 ..... (re. \$16,000)  
 23 Travel ... 12,000 ..... (re. \$12,000)  
 24 Contractual services ... 1,854,000 ..... (re. \$1,802,000)  
 25 Equipment ... 100,000 ..... (re. \$100,000)  
 26 Fringe benefits ... 1,555,000 ..... (re. \$1,527,000)  
 27 Indirect costs ... 102,000 ..... (re. \$102,000)

28 By chapter 50, section 1, of the laws of 2012:  
 29 For services and expenses related to the training and development  
 30 program. Of the amount appropriated herein, the office shall expend  
 31 not less than \$359,000 for services and expenses of child abuse  
 32 prevention training pursuant to chapters 676 and 677 of the laws of  
 33 1985. No expenditure shall be made from this account for any purpose  
 34 until an expenditure plan has been approved by the director of the  
 35 budget.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, the Call Center Interchange and Transfer Authority and  
 39 the Alignment Interchange and Transfer Authority as defined in the  
 40 2012-13 state fiscal year state operations appropriation for the  
 41 budget division program of the division of the budget, are deemed  
 42 fully incorporated herein and a part of this appropriation as if  
 43 fully stated.

44 Personal service ... 3,227,000 ..... (re. \$728,000)  
 45 Supplies and Materials ... 20,000 ..... (re. \$20,000)  
 46 Equipment ... 100,000 ..... (re. \$100,000)  
 47 Fringe benefits ... 1,555,000 ..... (re. \$1,237,000)  
 48 Indirect costs ... 102,000 ..... (re. \$102,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

- 1 Enterprise Funds
- 2 Agencies Enterprise Fund
- 3 Training Materials Account - 50306

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to publication and sale of training  
6 materials.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2014-15 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

14 Contractual services ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 166,979,000    | 29,466,000       |
| 4 | Special Revenue Funds - Federal .... | 244,775,000    | 209,559,000      |
| 5 | Special Revenue Funds - Other .....  | 2,500,000      | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 414,254,000    | 239,025,000      |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

|    |                              |            |
|----|------------------------------|------------|
| 10 | ADMINISTRATION PROGRAM ..... | 56,419,000 |
| 11 |                              | -----      |

12 General Fund  
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2015.  
18 The office is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.  
22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 50 percent  
27 of the non-federal share of costs incurred  
28 by the office for the operation of the  
29 automated finger imaging system (AFIS).  
30 Notwithstanding any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of the costs incurred by the office for  
35 employment verification services. The  
36 office is authorized to chargeback New  
37 York city human resources administration  
38 for their contributed share of occupancy  
39 costs at 14 Boerum Place.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2015-16 state fiscal year state operations  
45 appropriation for the budget division

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 6  | Personal service--regular .....             | 25,509,000 |
| 7  | Temporary service .....                     | 16,000     |
| 8  | Holiday/overtime compensation .....         | 44,000     |
| 9  |   | -----      |
| 10 | Amount available for personal service ..... | 25,569,000 |
| 11 |   | -----      |

12 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 13 | Supplies and materials .....                  | 815,000    |
| 14 | Travel .....                                  | 212,000    |
| 15 | Contractual services .....                    | 27,094,000 |
| 16 | Equipment .....                               | 229,000    |
| 17 |   | -----      |
| 18 | Amount available for nonpersonal service .... | 28,350,000 |
| 19 |   | -----      |
| 20 | Program account subtotal .....                | 53,919,000 |
| 21 |   | -----      |

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 OTDA Program Account - 21980

25 For services and expenses related to the  
26 support of health and social services  
27 programs.  
28 Notwithstanding section 153 of the social  
29 services law or any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 100 percent  
33 of costs incurred by the office on behalf  
34 of social services districts, including  
35 the costs incurred for electronic access  
36 to federal systems to verify alien status  
37 for entitlements.

38 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 39 | Contractual services .....     | 2,500,000 |
| 40 |                                | -----     |
| 41 | Program account subtotal ..... | 2,500,000 |
| 42 |                                | -----     |



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 ADMINISTRATIVE HEARINGS PROGRAM ..... 20,445,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2015.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance, authorize the transfer or  
15 interchange of moneys appropriated herein  
16 with any other state operations - general  
17 fund appropriation within the office of  
18 temporary and disability assistance except  
19 where transfer or interchange of appropri-  
20 ations is prohibited or otherwise  
21 restricted by law.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2015-16 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 PERSONAL SERVICE

33 Personal service--regular ..... 15,073,000  
34 Holiday/overtime compensation ..... 463,000  
35 -----  
36 Amount available for personal service ..... 15,536,000  
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 354,000  
40 Travel ..... 150,000  
41 Contractual services ..... 4,111,000  
42 Equipment ..... 294,000  
43 -----  
44 Amount available for nonpersonal service ..... 4,909,000  
45 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 CHILD WELL BEING PROGRAM ..... 48,275,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2015.

9 Amounts appropriated herein may be matched  
10 with available federal funds and without  
11 local financial participation. Subject to  
12 the approval of the director of the budg-  
13 et, funds may be used by the office either  
14 directly or through one or more contracts  
15 with private or public organizations, for  
16 services designed to strengthen child  
17 support enforcement activities including  
18 but not necessarily limited to instate  
19 bank match services; a paternity media  
20 campaign; a medical support unit; payments  
21 to hospitals and other eligible entities  
22 for obtaining voluntary paternity acknowl-  
23 edgments; joint enforcement teams; remedi-  
24 ation of hard-to-collect cases; location  
25 services; website services; child support  
26 guidelines review; and operation of a  
27 centralized support collection unit,  
28 including the cost of banking services and  
29 an automated voice response system and  
30 customer service unit.

31 Notwithstanding section 153 of the social  
32 services law or any other inconsistent  
33 provision of law, the office shall reduce  
34 reimbursement otherwise payable to social  
35 services districts to recover 50 percent  
36 of the non-federal share of costs incurred  
37 by the office for the operation of a  
38 centralized support collection unit,  
39 including the cost of banking services and  
40 an automated voice response system and  
41 customer service unit. Such reduction  
42 shall be prorated among districts based on  
43 the number of collections and disburse-  
44 ments processed or on an alternative meth-  
45 odology deemed appropriate by the commis-  
46 sioner.

47 Notwithstanding any inconsistent provision  
48 of law, amounts appropriated herein may be  
49 used, as matched by federal funds, pursu-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 ant to a plan approved by the director of  
 2 the budget, for the planning, development  
 3 and operation of an automated system  
 4 designed to meet the requirements of the  
 5 family support act of 1988, the personal  
 6 responsibility and work opportunity recon-  
 7 ciliation act of 1996 and to facilitate  
 8 and improve local districts operations  
 9 related to child support enforcement.  
 10 Notwithstanding any inconsistent provision  
 11 of the law to the contrary, pursuant to  
 12 memoranda of understanding and subject to  
 13 the approval of the director of the budg-  
 14 et, a portion of the amount appropriated  
 15 herein may be available for expenditures  
 16 of the department of taxation and finance,  
 17 the department of motor vehicles, and the  
 18 department of labor for reimbursement of  
 19 administrative costs of these departments  
 20 associated with efforts to increase child  
 21 support collections.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2015-16 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

PERSONAL SERVICE

32  
 33 Personal service--regular ..... 2,099,000  
 34 Holiday/overtime compensation ..... 79,000  
 35 -----  
 36 Amount available for personal service ..... 2,178,000  
 37 -----

NONPERSONAL SERVICE

38  
 39 Supplies and materials ..... 231,000  
 40 Travel ..... 153,000  
 41 Contractual services ..... 8,767,000  
 42 Equipment ..... 46,000  
 43 -----  
 44 Amount available for nonpersonal service ..... 9,197,000  
 45 -----  
 46 Program account subtotal ..... 11,375,000  
 47 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Child Support Account - 25178

4 For services and expenses related to the  
5 administration of the child support  
6 enforcement program.

7 A portion of the funds appropriated herein,  
8 subject to the approval of the director of  
9 the budget, may be used as the federal  
10 match for services designed to strengthen  
11 child support enforcement activities  
12 including but not necessarily limited to  
13 instate bank match services; a paternity  
14 media campaign; a medical support unit;  
15 payments to hospitals and other eligible  
16 entities for obtaining voluntary paternity  
17 acknowledgments; joint enforcement teams;  
18 remediation of hard-to-collect cases;  
19 location services; website services; child  
20 support guidelines review; and operation  
21 of a centralized support collection unit,  
22 including the cost of banking services and  
23 an automated voice response system and  
24 customer service unit.

25 Notwithstanding any inconsistent provision  
26 of law, amounts appropriated herein may be  
27 used, pursuant to a plan approved by the  
28 director of the budget, for the planning,  
29 development and operation of an automated  
30 system designed to meet the requirements  
31 of the family support act of 1988, the  
32 personal responsibility and work opportu-  
33 nity reconciliation act of 1996 and to  
34 facilitate and improve local districts  
35 operations related to child support  
36 enforcement.

37 Notwithstanding any inconsistent provision  
38 of the law to the contrary, pursuant to  
39 memoranda of understanding and subject to  
40 the approval of the director of the budg-  
41 et, a portion of the amount appropriated  
42 herein may be available for expenditures  
43 of the department of taxation and finance,  
44 the department of motor vehicles, and the  
45 department of labor for reimbursement of  
46 administrative costs of these departments  
47 associated with efforts to increase child  
48 support collections.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

|   |                                |            |
|---|--------------------------------|------------|
| 1 | Personal service .....         | 5,700,000  |
| 2 | Nonpersonal service .....      | 27,000,000 |
| 3 | Fringe benefits .....          | 3,100,000  |
| 4 | Indirect costs .....           | 1,100,000  |
| 5 |                                | -----      |
| 6 | Program account subtotal ..... | 36,900,000 |
| 7 |                                | -----      |

8 DISABILITY DETERMINATIONS PROGRAM ..... 181,000,000  
9 -----

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Disability Determinations Account - 25153

13 For services and expenses related to the  
14 office of disability determinations.

|    |                           |            |
|----|---------------------------|------------|
| 15 | Personal service .....    | 72,000,000 |
| 16 | Nonpersonal service ..... | 56,000,000 |
| 17 | Fringe benefits .....     | 39,000,000 |
| 18 | Indirect costs .....      | 14,000,000 |
| 19 |                           | -----      |

20 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 66,776,000  
21 -----

22 General Fund  
23 State Purposes Account - 10050

24 This amount is appropriated to pay for OTDA  
25 personal service and nonpersonal service  
26 expenses including the payment of liabil-  
27 ities incurred prior to April 1, 2015.  
28 The agency is authorized to chargeback  
29 social services districts for 100 percent  
30 of costs incurred by the agency on their  
31 behalf for disability related consultative  
32 examination contracts.  
33 Notwithstanding section 153 of the social  
34 services law or any other inconsistent  
35 provision of law, the office shall reduce  
36 reimbursement otherwise payable to social  
37 services districts to recover 50 percent  
38 of the non-federal share of costs incurred  
39 by the office for the operation of the  
40 statewide electronic benefit transfer  
41 (EBT) system and the common benefit iden-  
42 tification card (CBIC).

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 For services and expenses of the client  
2 notices system including but not limited  
3 to personal service costs, postage, other  
4 nonpersonal services costs, and contractor  
5 costs paid directly by the office includ-  
6 ing but not limited to costs for mail  
7 processing. Notwithstanding any other  
8 inconsistent provision of law, the office  
9 shall reduce reimbursement otherwise paya-  
10 ble to social services districts to  
11 recover 50 percent of the non-federal  
12 share of costs, including prior period  
13 costs, incurred by the office for these  
14 purposes.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2015-16 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 26 | Personal service--regular .....             | 15,558,000 |
| 27 | Temporary service .....                     | 160,000    |
| 28 | Holiday/overtime compensation .....         | 50,000     |
| 29 |   | -----      |
| 30 | Amount available for personal service ..... | 15,768,000 |
| 31 |   | -----      |

NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 33 | Supplies and materials .....                  | 10,132,000 |
| 34 | Travel .....                                  | 125,000    |
| 35 | Contractual services .....                    | 21,301,000 |
| 36 | Equipment .....                               | 50,000     |
| 37 |   | -----      |
| 38 | Amount available for nonpersonal service .... | 31,608,000 |
| 39 |   | -----      |
| 40 | Total amount available .....                  | 47,376,000 |
| 41 |   | -----      |

42 This amount is appropriated to pay for OTDA  
43 personal service and nonpersonal service  
44 expenses incurred by the office's division  
45 of disability determinations, including  
46 payments to the social security adminis-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 tration, in making determinations and  
2 re-determinations regarding blindness and  
3 disability in accordance with title XVI of  
4 the social security act for the New York  
5 state supplement program.

6 PERSONAL SERVICE

7 Personal service--regular ..... 600,000  
8 -----

9 NONPERSONAL SERVICE

10 Contractual services ..... 600,000  
11 -----

12 Total amount available ..... 1,200,000  
13 -----

14 Program account subtotal ..... 48,576,000  
15 -----

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Home Energy Assistance Program Account - 25123

19 For services and expenses related to the  
20 administration of the low income home  
21 energy assistance program. Pursuant to  
22 provisions of the federal omnibus budget  
23 reconciliation act of 1981, and with the  
24 approval of the director of the budget, a  
25 portion of the funds appropriated herein  
26 may be transferred or suballocated to  
27 other state agencies for administration of  
28 the home energy assistance program.

29 Personal service ..... 2,125,000

30 Nonpersonal service ..... 1,375,000

31 Fringe benefits ..... 1,100,000

32 Indirect costs ..... 400,000  
33 -----

34 Program account subtotal ..... 5,000,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal USDA-Food and Nutrition Services Fund  
38 Federal Food and Nutrition Services Account - 25024

39 For services and expenses related to the  
40 administration of the supplemental nutri-  
41 tion assistance program. Amounts appropri-  
42 ated herein may be used for the expenses

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 associated with the operation of the  
2 statewide electronic benefit transfer  
3 (EBT) system; the common benefit identifi-  
4 cation card (CBIC); and the automated  
5 finger imaging system (AFIS). With the  
6 approval of the director of budget, a  
7 portion of the funds appropriated herein  
8 may be transferred or suballocated to  
9 other state agencies for the adminis-  
10 tration of supplemental nutrition assist-  
11 ance program.

|    |                                |            |
|----|--------------------------------|------------|
| 12 | Personal service .....         | 315,000    |
| 13 | Nonpersonal service .....      | 12,585,000 |
| 14 | Fringe benefits .....          | 200,000    |
| 15 | Indirect costs .....           | 100,000    |
| 16 |                                | -----      |
| 17 | Program account subtotal ..... | 13,200,000 |
| 18 |                                | -----      |

19 INFORMATION TECHNOLOGY PROGRAM ..... 32,514,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 This amount is appropriated to pay for OTDA  
24 nonpersonal service expenses including  
25 services and expenses of operating the  
26 welfare management system, costs of the  
27 imaging and enterprise document repository  
28 system, and the phone messaging system  
29 including the payment of liabilities  
30 incurred prior to April 1, 2015.

31 Notwithstanding any provision of law to the  
32 contrary, and subject to the approval of  
33 the director of the budget the city of New  
34 York shall be charged back for costs,  
35 including prior period costs, related to  
36 Mapper and the operation of the New York  
37 city welfare management system.

38 No expenditure shall be made from this  
39 appropriation without approval by the  
40 director of the budget of a comprehensive  
41 expenditure plan. Notwithstanding section  
42 51 of the state finance law and any other  
43 provision of law to the contrary, the  
44 director of the budget may, upon the  
45 advice of the commissioner of the office  
46 of temporary and disability assistance,  
47 authorize the transfer or interchange of



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 moneys appropriated herein with any other  
 2 state operations - general fund appropri-  
 3 ation within the office of temporary and  
 4 disability assistance except where trans-  
 5 fer or interchange of appropriations is  
 6 prohibited or otherwise restricted by law.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2015-16 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17 NONPERSONAL SERVICE

|    |                              |            |
|----|------------------------------|------------|
| 18 | Supplies and materials ..... | 40,000     |
| 19 | Travel .....                 | 3,000      |
| 20 | Contractual services .....   | 18,888,000 |
| 21 | Equipment .....              | 200,000    |
| 22 |                              | -----      |
| 23 | Total amount available ..... | 19,131,000 |
| 24 |                              | -----      |

25 For the non-federal share of the design and  
 26 implementation of modifications and  
 27 enhancements to the welfare-to-work case  
 28 management system, the welfare management  
 29 system, the child support management  
 30 system and other related systems operated  
 31 by the office of temporary and disability  
 32 assistance, the office of children and  
 33 family services, the department of labor,  
 34 or the department of health necessary for  
 35 the successful implementation of the  
 36 personal responsibility and work opportu-  
 37 nity reconciliation act of 1996 (P.L.  
 38 104-193) and the New York state welfare  
 39 reform act of 1997 (chapter 436 of the  
 40 laws of 1997) including the payment of  
 41 liabilities incurred prior to April 1,  
 42 2015. Funds may only be made available  
 43 pursuant to a cost allocation plan submit-  
 44 ted to the department of health and human  
 45 services, the United States department of  
 46 agriculture and any other applicable  
 47 federal agency to the extent that such  
 48 approvals are required by federal statute

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 or regulations or upon determination by  
2 the director of the budget that expendi-  
3 ture of these funds is necessary to meet  
4 the purposes defined herein. This appro-  
5 priation shall only be available upon  
6 approval of an expenditure plan by the  
7 director of the budget.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2015-16 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 19 | Contractual services .....     | 8,383,000  |
| 20 |                                | -----      |
| 21 | Program account subtotal ..... | 27,514,000 |
| 22 |                                | -----      |

- 23 Special Revenue Funds - Federal
- 24 Federal USDA-Food and Nutrition Services Fund
- 25 Federal Food and Nutrition Services Account - 25024

26 For the federal share of the design and  
27 implementation of modifications and  
28 enhancements to the welfare-to-work case  
29 management system, the welfare management  
30 system, the child support management  
31 system, the electronic benefit transfer  
32 system, costs associated with New York  
33 city facilities management, and other  
34 related systems operated by the office of  
35 temporary and disability assistance, the  
36 office of children and family services,  
37 the department of labor, or the department  
38 of health necessary for the successful  
39 implementation of the personal responsi-  
40 bility and work opportunity reconciliation  
41 act of 1996 (P.L. 104-193) and the New  
42 York state welfare reform act of 1997  
43 (chapter 436 of the laws of 1997).  
44 Notwithstanding any inconsistent provision  
45 of law, this appropriation shall be avail-  
46 able for costs heretofore and hereafter to  
47 be accrued and to be supported with feder-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 al funds including any department of agri-  
 2 culture food and nutrition services grant  
 3 award properly received by the state  
 4 during or for a federal fiscal year in  
 5 which costs can be properly submitted for  
 6 reimbursement to the department of agri-  
 7 culture. A portion of the amount appropri-  
 8 ated herein may be transferred or inter-  
 9 changed with any office of temporary and  
 10 disability assistance federal department  
 11 of agriculture food and nutrition services  
 12 funds. Funds may only be made available  
 13 pursuant to a cost allocation plan submit-  
 14 ted to the department of health and human  
 15 services, the United States department of  
 16 agriculture and any other applicable  
 17 federal agency to the extent that such  
 18 approvals are required by federal statute  
 19 or regulations. This appropriation shall  
 20 only be available upon approval of an  
 21 expenditure plan by the director of the  
 22 budget for the purposes defined herein.

|    |                                |           |
|----|--------------------------------|-----------|
| 23 | Nonpersonal service .....      | 5,000,000 |
| 24 |                                | -----     |
| 25 | Program account subtotal ..... | 5,000,000 |
| 26 |                                | -----     |

27 SPECIALIZED SERVICES PROGRAM ..... 8,825,000  
 28 -----

29 General Fund  
 30 State Purposes Account - 10050

31 This amount is appropriated to pay for OTDA  
 32 personal service and nonpersonal service  
 33 expenses including the payment of liabil-  
 34 ities incurred prior to April 1, 2015.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2015-16 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

|   |   |           |
|---|---|-----------|
| 1 | PERSONAL SERVICE                            |           |
| 2 | Personal service--regular .....             | 3,677,000 |
| 3 | Holiday/overtime compensation .....         | 14,000    |
| 4 |   | -----     |
| 5 | Amount available for personal service ..... | 3,691,000 |
| 6 |   | -----     |

|    |  |           |
|----|--|-----------|
| 7  | NONPERSONAL SERVICE                            |           |
| 8  | Supplies and materials .....                   | 27,000    |
| 9  | Travel .....                                   | 79,000    |
| 10 | Contractual services .....                     | 1,339,000 |
| 11 | Equipment .....                                | 14,000    |
| 12 |  | -----     |
| 13 | Amount available for nonpersonal service ..... | 1,459,000 |
| 14 |  | -----     |
| 15 | Program account subtotal .....                 | 5,150,000 |
| 16 |  | -----     |

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Refugee Resettlement Account - 25160

20 For services and expenses related to the  
 21 administration of refugee programs includ-  
 22 ing but not limited to the Cuban-Haitian  
 23 and refugee resettlement program and the  
 24 Cuban-Haitian and refugee targeted assist-  
 25 ance program. Notwithstanding any incon-  
 26 sistent provision of law, and subject to  
 27 the approval of the director of the budg-  
 28 et, funds appropriated herein may be  
 29 transferred or suballocated to the depart-  
 30 ment of health for services and expenses  
 31 related to the administration of the refu-  
 32 gee resettlement health assessment  
 33 program.

|    |                                |           |
|----|--------------------------------|-----------|
| 34 | Personal service .....         | 1,540,000 |
| 35 | Nonpersonal service .....      | 500,000   |
| 36 | Fringe benefits .....          | 825,000   |
| 37 | Indirect costs .....           | 300,000   |
| 38 |                                | -----     |
| 39 | Program account subtotal ..... | 3,165,000 |
| 40 |                                | -----     |

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Homeless Housing Account - 25390

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 administration of federal homeless and  
 3 other support services grants.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the director of the budg-  
 7 et may, upon the advice of the commission-  
 8 er of the office of temporary and disabil-  
 9 ity assistance, make an amount  
 10 appropriated herein available through  
 11 interchange to any other fund in which  
 12 federal homeless grants are received, for  
 13 services and expenses related to federal  
 14 homeless and other federal support  
 15 services grants.

|    |                                |         |
|----|--------------------------------|---------|
| 16 | Personal service .....         | 245,000 |
| 17 | Nonpersonal service .....      | 85,000  |
| 18 | Fringe benefits .....          | 131,000 |
| 19 | Indirect costs .....           | 49,000  |
| 20 |                                | -----   |
| 21 | Program account subtotal ..... | 510,000 |
| 22 |                                | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of the child  
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of  
9 the director of the budget, may be used as the federal match for  
10 services designed to strengthen child support enforcement activities  
11 including but not necessarily limited to instate bank match  
12 services; a paternity media campaign; a medical support unit;  
13 payments to hospitals and other eligible entities for obtaining  
14 voluntary paternity acknowledgments; joint enforcement teams; reme-  
15 diation of hard-to-collect cases; location services; website  
16 services; child support guidelines review; and operation of a  
17 centralized support collection unit, including the cost of banking  
18 services and an automated voice response system and customer service  
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-  
21 ated herein may be used, pursuant to a plan approved by the director  
22 of the budget, for the planning, development and operation of an  
23 automated system designed to meet the requirements of the family  
24 support act of 1988, the personal responsibility and work opportu-  
25 nity reconciliation act of 1996 and to facilitate and improve local  
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,  
28 pursuant to memoranda of understanding and subject to the approval  
29 of the director of the budget, a portion of the amount appropriated  
30 herein may be available for expenditures of the department of taxa-  
31 tion and finance, the department of motor vehicles, and the depart-  
32 ment of labor for reimbursement of administrative costs of these  
33 departments associated with efforts to increase child support  
34 collections.

35 Nonpersonal service ... 27,400,000 ..... (re. \$18,695,000)

36 DISABILITY DETERMINATIONS PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the office of disability determi-  
42 nations.

43 Personal service ... 72,000,000 ..... (re. \$31,973,000)

44 Nonpersonal service ... 55,000,000 ..... (re. \$35,880,000)

45 Fringe benefits ... 39,000,000 ..... (re. \$21,566,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses related to the office of disability determi-  
 3 nations.  
 4 Personal service ... 79,000,000 ..... (re. \$12,043,000)  
 5 Nonpersonal service ... 54,000,000 ..... (re. \$15,053,000)  
 6 Fringe benefits ... 47,000,000 ..... (re. \$7,800,000)

7 By chapter 50, section 1, of the laws of 2012:  
 8 For services and expenses related to the office of disability determi-  
 9 nations.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Call Center Interchange and Transfer Authority as  
 13 defined in the 2012-13 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated.  
 17 Personal service ... 83,000,000 ..... (re. \$10,339,000)  
 18 Nonpersonal service ... 54,828,000 ..... (re. \$18,554,000)  
 19 Fringe benefits ... 42,172,000 ..... (re. \$11,806,000)

20 By chapter 50, section 1, of the laws of 2011:  
 21 For services and expenses related to the office of disability determi-  
 22 nations.  
 23 Nonpersonal service ... 52,000,000 ..... (re. \$5,089,000)  
 24 Fringe benefits ... 34,631,000 ..... (re. \$2,018,000)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Home Energy Assistance Program Account - 25123

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses related to the administration of the low  
 31 income home energy assistance program. Pursuant to provisions of the  
 32 federal omnibus budget reconciliation act of 1981, and with the  
 33 approval of the director of the budget, a portion of the funds  
 34 appropriated herein may be transferred or suballocated to other  
 35 state agencies for administration of the home energy assistance  
 36 program.  
 37 Personal service ... 1,575,000 ..... (re. \$722,000)  
 38 Nonpersonal service ... 2,546,000 ..... (re. \$2,223,000)  
 39 Fringe benefits ... 842,000 ..... (re. \$345,000)  
 40 Indirect costs ... 37,000 ..... (re. \$29,000)

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the administration of the supple-  
 2 mental nutrition assistance program. Amounts appropriated herein may  
 3 be used for the expenses associated with the operation of the state-  
 4 wide electronic benefit transfer (EBT) system; the common benefit  
 5 identification card (CBIC); and the automated finger imaging system  
 6 (AFIS). With the approval of the director of budget, a portion of  
 7 the funds appropriated herein may be transferred or suballocated to  
 8 other state agencies for the administration of supplemental nutri-  
 9 tion assistance program.

|    |                         |            |       |                    |
|----|-------------------------|------------|-------|--------------------|
| 10 | Personal service ...    | 312,000    | ..... | (re. \$237,000)    |
| 11 | Nonpersonal service ... | 12,691,000 | ..... | (re. \$ 7,675,000) |
| 12 | Fringe benefits ...     | 167,000    | ..... | (re. \$167,000)    |
| 13 | Indirect costs ...      | 22,000     | ..... | (re. \$22,000)     |

14 INFORMATION TECHNOLOGY PROGRAM

15 General Fund  
16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2014:  
 18 This amount is appropriated to pay for OTDA nonpersonal service  
 19 expenses including services and expenses of operating the welfare  
 20 management system, costs of the imaging and enterprise document  
 21 repository system, and the phone messaging system including the  
 22 payment of liabilities incurred prior to April 1, 2014.  
 23 Notwithstanding any provision of law to the contrary, and subject to  
 24 the approval of the director of the budget the city of New York  
 25 shall be charged back for costs, including prior period costs,  
 26 related to Mapper and the operation of the New York city welfare  
 27 management system.  
 28 No expenditure shall be made from this appropriation without approval  
 29 by the director of the budget of a comprehensive expenditure plan.  
 30 Notwithstanding section 51 of the state finance law and any other  
 31 provision of law to the contrary, the director of the budget may,  
 32 upon the advice of the commissioner of the office of temporary and  
 33 disability assistance, authorize the transfer or interchange of  
 34 moneys appropriated herein with any other state operations - general  
 35 fund appropriation within the office of temporary and disability  
 36 assistance except where transfer or interchange of appropriations is  
 37 prohibited or otherwise restricted by law.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2014-15 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

|    |                          |            |       |                    |
|----|--------------------------|------------|-------|--------------------|
| 44 | Contractual services ... | 18,925,000 | ..... | (re. \$12,700,000) |
|----|--------------------------|------------|-------|--------------------|

45 For the non-federal share of the design and implementation of modifi-  
 46 cations and enhancements to the welfare-to-work case management  
 47 system, the welfare management system, the child support management  
 48 system and other related systems operated by the office of temporary



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 and disability assistance, the office of children and family  
2 services, the department of labor, or the department of health  
3 necessary for the successful implementation of the personal respon-  
4 sibility and work opportunity reconciliation act of 1996 (P.L.  
5 104-193) and the New York state welfare reform act of 1997 (chapter  
6 436 of the laws of 1997) including the payment of liabilities  
7 incurred prior to April 1, 2014. Funds may only be made available  
8 pursuant to a cost allocation plan submitted to the department of  
9 health and human services, the United States department of agricul-  
10 ture and any other applicable federal agency to the extent that such  
11 approvals are required by federal statute or regulations or upon  
12 determination by the director of the budget that expenditure of  
13 these funds is necessary to meet the purposes defined herein. This  
14 appropriation shall only be available upon approval of an expendi-  
15 ture plan by the director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2014-15 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.

22 Contractual services ... 8,383,000 ..... (re. \$8,383,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For the non-federal share of the design and implementation of modifi-  
25 cations and enhancements to the welfare-to-work case management  
26 system, the welfare management system, the child support management  
27 system and other related systems operated by the office of temporary  
28 and disability assistance, the office of children and family  
29 services, the department of labor, or the department of health  
30 necessary for the successful implementation of the personal respon-  
31 sibility and work opportunity reconciliation act of 1996 (P.L. 104-  
32 193) and the New York state welfare reform act of 1997 (chapter 436  
33 of the laws of 1997) including the payment of liabilities incurred  
34 prior to April 1, 2013. Funds may only be made available pursuant to  
35 a cost allocation plan submitted to the department of health and  
36 human services, the United States department of agriculture and any  
37 other applicable federal agency to the extent that such approvals  
38 are required by federal statute or regulations or upon determination  
39 by the director of the budget that expenditure of these funds is  
40 necessary to meet the purposes defined herein. This appropriation  
41 shall only be available upon approval of an expenditure plan by the  
42 director of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2013-14 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated.

49 Supplies and materials ... 18,000 ..... (re. \$18,000)

50 Travel ... 9,000 ..... (re. \$9,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 7,393,000 ..... (re. \$7,393,000)  
2 Equipment ... 963,000 ..... (re. \$963,000)

3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25024

6 By chapter 50, section 1, of the laws of 2014:

7 For the federal share of the design and implementation of modifica-  
8 tions and enhancements to the welfare-to-work case management  
9 system, the welfare management system, the child support management  
10 system, the electronic benefit transfer system, costs associated  
11 with New York city facilities management, and other related systems  
12 operated by the office of temporary and disability assistance, the  
13 office of children and family services, the department of labor, or  
14 the department of health necessary for the successful implementation  
15 of the personal responsibility and work opportunity reconciliation  
16 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
17 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
18 inconsistent provision of law, this appropriation shall be available  
19 for costs heretofore and hereafter to be accrued and to be supported  
20 with federal funds including any department of agriculture food and  
21 nutrition services grant award properly received by the state during  
22 or for a federal fiscal year in which costs can be properly submit-  
23 ted for reimbursement to the department of agriculture. A portion of  
24 the amount appropriated herein may be transferred or interchanged  
25 with any office of temporary and disability assistance federal  
26 department of agriculture food and nutrition services funds. Funds  
27 may only be made available pursuant to a cost allocation plan  
28 submitted to the department of health and human services, the United  
29 States department of agriculture and any other applicable federal  
30 agency to the extent that such approvals are required by federal  
31 statute or regulations. This appropriation shall only be available  
32 upon approval of an expenditure plan by the director of the budget  
33 for the purposes defined herein.

34 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

35 SPECIALIZED SERVICES PROGRAM

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 U009P 27000 OTDA-Refugee Resettlement Account - 25160

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the administration of refugee  
41 programs including but not limited to the Cuban-Haitian and refugee  
42 resettlement program and the Cuban-Haitian and refugee targeted  
43 assistance program. Notwithstanding any inconsistent provision of  
44 law, and subject to the approval of the director of the budget,  
45 funds appropriated herein may be transferred or suballocated to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 department of health for services and expenses related to the admin-  
 2 istration of the refugee resettlement health assessment program.  
 3 Personal service ... 1,533,000 ..... (re. \$1,082,000)  
 4 Nonpersonal service ... 586,000 ..... (re. \$560,000)  
 5 Fringe benefits ... 820,000 ..... (re. \$652,000)  
 6 Indirect costs ... 36,000 ..... (re. \$29,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 3,131,700      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 3,131,700      | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|  |           |
|--|-----------|
| 8 NEW YORK STATE FINANCIAL CONTROL BOARD ..... | 3,131,700 |
| 9  | -----     |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|                                    |           |
|------------------------------------|-----------|
| 24 Personal service--regular ..... | 1,500,000 |
| 25                                 | -----     |

26 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 27 Supplies and materials .....                   | 100,000   |
| 28 Travel .....                                   | 5,000     |
| 29 Contractual services .....                     | 625,000   |
| 30 Equipment .....                                | 25,700    |
| 31 Fringe benefits .....                          | 838,000   |
| 32 Indirect costs .....                           | 38,000    |
| 33  | -----     |
| 34 Amount available for nonpersonal service ..... | 1,631,700 |
| 35  | -----     |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 0              | 1,000,000        |
| 4 Special Revenue Funds - Other .....  | 340,188,963    | 1,422,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 340,188,963    | 2,422,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 9 ADMINISTRATION PROGRAM ..... | 66,794,000 |
| 10                             | -----      |

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 State Transmitter of Money Insurance Fund Account -  
 14 20130

15 For services and expenses related to the  
 16 state transmitter of money insurance fund  
 17 in accordance with article 13-C of the  
 18 banking law.

19 NONPERSONAL SERVICE

|                                   |            |
|-----------------------------------|------------|
| 20 Contractual services .....     | 14,000,000 |
| 21                                | -----      |
| 22 Program account subtotal ..... | 14,000,000 |
| 23                                | -----      |

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Banking Department Account - 21970

27 For services and expenses related to the  
 28 administration and operation of the  
 29 department of financial services.  
 30 Notwithstanding section 51 of the state  
 31 finance law, the money hereby appropriated  
 32 may be increased or decreased by inter-  
 33 change with any other appropriation within  
 34 the department of financial services. Such  
 35 annual interchanges made between banking  
 36 department account appropriations and  
 37 insurance department account appropri-  
 38 ations may not, in the aggregate, total  
 39 more than five million dollars. The super-  
 40 intendent of the department of financial  
 41 services shall report quarterly to the  
 42 governor, the speaker of the assembly and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 the majority leader of the senate regard-  
 2 ing any interchanges made pursuant to this  
 3 provision.  
 4 Such report shall specify the amount of  
 5 moneys so interchanged and detail the  
 6 expenditures funded as a result of such  
 7 interchange.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 9  | Personal service--regular .....             | 7,100,000 |
| 10 | Holiday/overtime compensation .....         | 14,000    |
| 11 |   | -----     |
| 12 | Amount available for personal service ..... | 7,114,000 |
| 13 |   | -----     |

NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 15 | Supplies and materials .....                  | 985,000    |
| 16 | Travel .....                                  | 221,000    |
| 17 | Contractual services .....                    | 7,811,000  |
| 18 | Equipment .....                               | 430,000    |
| 19 | Fringe benefits .....                         | 3,947,000  |
| 20 | Indirect costs .....                          | 222,000    |
| 21 |   | -----      |
| 22 | Amount available for nonpersonal service .... | 13,616,000 |
| 23 |   | -----      |
| 24 | Program account subtotal .....                | 20,730,000 |
| 25 |   | -----      |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Financial Services Seized Assets Account - 21973

NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 30 | Contractual services .....     | 25,000  |
| 31 | Equipment .....                | 475,000 |
| 32 |                                | -----   |
| 33 | Program account subtotal ..... | 500,000 |
| 34 |                                | -----   |

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Insurance Department Account - 21994

38 For services and expenses related to the  
 39 administration and operation of the  
 40 department of financial services.  
 41 Notwithstanding section 51 of the state  
 42 finance law, the money hereby appropriated  
 43 may be increased or decreased by inter-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 change with any other appropriation within  
 2 the department of financial services. Such  
 3 annual interchanges made between banking  
 4 department account appropriations and  
 5 insurance department account appropri-  
 6 ations may not, in the aggregate, total  
 7 more than five million dollars. The super-  
 8 intendent of the department of financial  
 9 services shall report quarterly to the  
 10 governor, the speaker of the assembly and  
 11 the majority leader of the senate regard-  
 12 ing any interchanges made pursuant to this  
 13 provision.  
 14 Such report shall specify the amount of  
 15 moneys so interchanged and detail the  
 16 expenditures funded as a result of such  
 17 interchange.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 19 | Personal service--regular .....             | 10,600,000 |
| 20 | Holiday/overtime compensation .....         | 21,000     |
| 21 |   | -----      |
| 22 | Amount available for personal service ..... | 10,621,000 |
| 23 |   | -----      |

NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 25 | Supplies and materials .....                  | 1,477,000  |
| 26 | Travel .....                                  | 331,000    |
| 27 | Contractual services .....                    | 12,216,000 |
| 28 | Equipment .....                               | 646,000    |
| 29 | Fringe benefits .....                         | 5,893,000  |
| 30 | Indirect costs .....                          | 330,000    |
| 31 |   | -----      |
| 32 | Amount available for nonpersonal service .... | 20,893,000 |
| 33 |   | -----      |
| 34 | Program account subtotal .....                | 31,514,000 |
| 35 |   | -----      |

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Settlement Account - 22045

39 For services and expenses related to the  
 40 enforcement actions in accordance with the  
 41 purpose outlined in the settlement under  
 42 which funding is obtained. Notwithstanding  
 43 any inconsistent provision of law, all or  
 44 a portion of this appropriation may,  
 45 subject to the approval of the director of  
 46 the budget, be transferred to the special

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 revenue funds - other / aid to localities,  
 2 miscellaneous special revenue fund - other  
 3 / aid to localities, banking department  
 4 settlement account. Notwithstanding any  
 5 inconsistent provision of law, the direc-  
 6 tor of the budget may suballocate up to  
 7 the full amount of this appropriation to  
 8 any department, agency or authority.

9  
 9 NONPERSONAL SERVICE

10 Contractual services ..... 50,000  
 11 -----  
 12 Program account subtotal ..... 50,000  
 13 -----

14 BANKING PROGRAM ..... 73,297,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Banking Department Account - 21970

19 For services and expenses related to consum-  
 20 er protection activities. Notwithstanding  
 21 section 51 of the state finance law, the  
 22 money hereby appropriated may be increased  
 23 or decreased by interchange with any other  
 24 appropriation within the department of  
 25 financial services. Such annual inter-  
 26 changes made between banking department  
 27 account appropriations and insurance  
 28 department account appropriations may not,  
 29 in the aggregate, total more than five  
 30 million dollars. The superintendent of the  
 31 department of financial services shall  
 32 report quarterly to the governor, the  
 33 speaker of the assembly and the majority  
 34 leader of the senate regarding any inter-  
 35 changes made pursuant to this provision.  
 36 Such report shall specify the amount of  
 37 moneys so interchanged and detail the  
 38 expenditures funded as a result of such  
 39 interchange.

40  
 40 PERSONAL SERVICE

41 Personal service--regular ..... 8,400,000  
 42 Holiday/overtime compensation ..... 13,000  
 43 -----  
 44 Amount available for personal service ..... 8,413,000  
 45 -----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 2  | Supplies and materials .....                   | 19,000     |
| 3  | Travel .....                                   | 224,000    |
| 4  | Contractual services .....                     | 348,000    |
| 5  | Equipment .....                                | 10,000     |
| 6  | Fringe benefits .....                          | 4,667,000  |
| 7  | Indirect costs .....                           | 261,000    |
| 8  |  | -----      |
| 9  | Amount available for nonpersonal service ..... | 5,529,000  |
| 10 |  | -----      |
| 11 | Total amount available .....                   | 13,942,000 |
| 12 |  | -----      |

13 For services and expenses related to the  
14 regulatory activities of the department of  
15 financial services. Notwithstanding  
16 section 51 of the state finance law, the  
17 money hereby appropriated may be increased  
18 or decreased by interchange with any other  
19 appropriation within the department of  
20 financial services. Such annual inter-  
21 changes made between banking department  
22 account appropriations and insurance  
23 department account appropriations may not,  
24 in the aggregate, total more than five  
25 million dollars. The superintendent of the  
26 department of financial services shall  
27 report quarterly to the governor, the  
28 speaker of the assembly and the majority  
29 leader of the senate regarding any inter-  
30 changes made pursuant to this provision.  
31 Such report shall specify the amount of  
32 moneys so interchanged and detail the  
33 expenditures funded as a result of such  
34 interchange.

35 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 36 | Personal service-regular .....              | 34,002,000 |
| 37 | Holiday/overtime compensation .....         | 68,000     |
| 38 |   | -----      |
| 39 | Amount available for personal service ..... | 34,070,000 |
| 40 |   | -----      |

41 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 42 | Supplies and materials ..... | 11,000    |
| 43 | Travel .....                 | 1,649,000 |
| 44 | Contractual services .....   | 2,389,000 |
| 45 | Equipment .....              | 100,000   |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

|   |   |            |
|---|---|------------|
| 1 | Fringe benefits .....                         | 18,919,000 |
| 2 | Indirect costs .....                          | 1,052,000  |
| 3 |   | -----      |
| 4 | Amount available for nonpersonal service .... | 24,120,000 |
| 5 |   | -----      |
| 6 | Total amount available .....                  | 58,190,000 |
| 7 |   | -----      |

8 For suballocation to the office of the  
 9 inspector general for services and  
 10 expenses.

## 11 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 12 | Supplies and materials ..... | 55,000  |
| 13 | Contractual services .....   | 55,000  |
| 14 | Travel .....                 | 55,000  |
| 15 | Equipment .....              | 62,000  |
| 16 |                              | -----   |
| 17 | Total amount available ..... | 227,000 |
| 18 |                              | -----   |

19 For services and expenses related to the  
 20 crime proceeds task force. All or a  
 21 portion of these funds may be suballocated  
 22 to the departments of law and taxation and  
 23 finance for services and expenses incurred  
 24 on behalf of the crime proceeds task force  
 25 pursuant to an allocation plan developed  
 26 by the superintendent of the department of  
 27 financial services, the attorney general  
 28 and the commissioner of taxation and  
 29 finance, as appropriate, subject to the  
 30 approval of the director of the budget.

## 31 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 32 | Personal service--regular ..... | 400,000 |
| 33 |                                 | -----   |

## 34 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 35 | Contractual services .....                     | 340,000 |
| 36 | Fringe benefits .....                          | 182,000 |
| 37 | Indirect costs .....                           | 16,000  |
| 38 |  | -----   |
| 39 | Amount available for nonpersonal service ..... | 538,000 |
| 40 |  | -----   |
| 41 | Total amount available .....                   | 938,000 |
| 42 |  | -----   |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

|   |                         |             |
|---|-------------------------|-------------|
| 1 | INSURANCE PROGRAM ..... | 200,097,963 |
| 2 |                         | -----       |

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Insurance Department Account - 21994

6 For services and expenses related to consum-  
 7 er services activities. Notwithstanding  
 8 section 51 of the state finance law, the  
 9 money hereby appropriated may be increased  
 10 or decreased by interchange with any other  
 11 appropriation within the department of  
 12 financial services. Such annual inter-  
 13 changes may not, in the aggregate, total  
 14 more than five million dollars. The super-  
 15 intendent of the department of financial  
 16 services shall report quarterly to the  
 17 governor, the speaker of the assembly and  
 18 the majority leader of the senate regard-  
 19 ing any interchanges made pursuant to this  
 20 provision. Such report shall specify the  
 21 amount of moneys so interchanged and  
 22 detail the expenditures funded as a result  
 23 of such interchange.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 25 | Personal service--regular .....             | 12,600,000 |
| 26 | Holiday/overtime compensation .....         | 19,000     |
| 27 |   | -----      |
| 28 | Amount available for personal service ..... | 12,619,000 |
| 29 |   | -----      |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 31 | Supplies and materials .....                   | 29,000     |
| 32 | Travel .....                                   | 336,000    |
| 33 | Contractual services .....                     | 522,000    |
| 34 | Equipment .....                                | 16,000     |
| 35 | Fringe benefits .....                          | 7,001,000  |
| 36 | Indirect costs .....                           | 393,000    |
| 37 |  | -----      |
| 38 | Amount available for nonpersonal service ..... | 8,297,000  |
| 39 |  | -----      |
| 40 | Total amount available .....                   | 20,916,000 |
| 41 |  | -----      |

42 For services and expenses related to the  
 43 regulatory activities of the department of  
 44 financial services. Notwithstanding  
 45 section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 money hereby appropriated may be increased  
 2 or decreased by interchange with any other  
 3 appropriation within the department of  
 4 financial services. Such annual inter-  
 5 changes may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange.

PERSONAL SERVICE

16  
 17 Personal service--regular ..... 55,236,000  
 18 Temporary service ..... 18,000  
 19 Holiday/overtime compensation ..... 135,000  
 20 -----  
 21 Amount available for personal service ..... 55,389,000  
 22 -----

NONPERSONAL SERVICE

23  
 24 Supplies and materials ..... 372,000  
 25 Travel ..... 2,491,000  
 26 Contractual services ..... 4,986,000  
 27 Equipment ..... 129,000  
 28 Fringe benefits ..... 30,108,000  
 29 Indirect costs ..... 1,678,000  
 30 -----  
 31 Amount available for nonpersonal service .... 39,764,000  
 32 -----  
 33 Total amount available ..... 95,153,000  
 34 -----

35 For suballocation to the department of state  
 36 for expenses incurred in the enforcement,  
 37 development and maintenance of the state  
 38 building code.

PERSONAL SERVICE

39  
 40 Personal service--regular ..... 4,422,222  
 41 -----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 571,000   |
| 3  | Travel .....                                   | 300,000   |
| 4  | Contractual services .....                     | 1,026,000 |
| 5  | Equipment .....                                | 201,000   |
| 6  | Fringe benefits .....                          | 1,813,291 |
| 7  | Indirect costs .....                           | 154,000   |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 4,065,291 |
| 10 |  | -----     |
| 11 | Total amount available .....                   | 8,487,513 |
| 12 |  | -----     |

13 For suballocation to the department of  
 14 health for expenses incurred in the  
 15 certification of managed care programs.

## 16 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 17 | Personal service--regular ..... | 150,000 |
| 18 |                                 | -----   |

## 19 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 20 | Supplies and materials .....                   | 20,000  |
| 21 | Travel .....                                   | 10,000  |
| 22 | Contractual services .....                     | 35,000  |
| 23 | Equipment .....                                | 10,000  |
| 24 | Fringe benefits .....                          | 69,000  |
| 25 | Indirect costs .....                           | 6,000   |
| 26 |  | -----   |
| 27 | Amount available for nonpersonal service ..... | 150,000 |
| 28 |  | -----   |
| 29 | Total amount available .....                   | 300,000 |
| 30 |  | -----   |

31 For suballocation to the department of  
 32 health for expenses incurred in the  
 33 approval of managed care implementation  
 34 plans.

## 35 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 36 | Personal service--regular ..... | 150,000 |
| 37 |                                 | -----   |

## 38 NONPERSONAL SERVICE

|    |                              |        |
|----|------------------------------|--------|
| 39 | Supplies and materials ..... | 20,000 |
| 40 | Travel .....                 | 10,000 |
| 41 | Contractual services .....   | 35,000 |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

|   |  |         |
|---|--|---------|
| 1 | Equipment .....                                | 10,000  |
| 2 | Fringe benefits .....                          | 69,000  |
| 3 | Indirect costs .....                           | 6,000   |
| 4 |  | -----   |
| 5 | Amount available for nonpersonal service ..... | 150,000 |
| 6 |  | -----   |
| 7 | Total amount available .....                   | 300,000 |
| 8 |  | -----   |

9 For suballocation to the division of home-  
 10 land security and emergency services for  
 11 expenses related to the urban search and  
 12 rescue program.

## 13 PERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 14 | Personal service-regular ..... | 161,596 |
| 15 |                                | -----   |

## 16 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 17 | Supplies and materials .....                   | 75,000  |
| 18 | Travel .....                                   | 50,000  |
| 19 | Contractual services .....                     | 100,000 |
| 20 | Equipment .....                                | 61,000  |
| 21 | Fringe benefits .....                          | 45,705  |
| 22 | Indirect costs .....                           | 4,000   |
| 23 |  | -----   |
| 24 | Amount available for nonpersonal service ..... | 335,705 |
| 25 |  | -----   |
| 26 | Total amount available .....                   | 497,301 |
| 27 |  | -----   |

28 For suballocation to the division of home-  
 29 land security and emergency services for  
 30 services and expenses related to the fire  
 31 prevention and control program and the  
 32 state fire reporting system.

## 33 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 34 | Personal service--regular .....             | 12,342,274 |
| 35 | Holiday/overtime compensation .....         | 64,000     |
| 36 |   | -----      |
| 37 | Amount available for personal service ..... | 12,406,274 |
| 38 |   | -----      |

## 39 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 40 | Supplies and materials ..... | 1,000,000 |
| 41 | Travel .....                 | 1,315,000 |
| 42 | Contractual services .....   | 1,034,000 |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

|   |   |            |
|---|---|------------|
| 1 | Equipment .....                               | 1,860,000  |
| 2 | Fringe benefits .....                         | 4,934,465  |
| 3 | Indirect costs .....                          | 332,000    |
| 4 |   | -----      |
| 5 | Amount available for nonpersonal service .... | 10,475,465 |
| 6 |   | -----      |
| 7 | Total amount available .....                  | 22,881,739 |
| 8 |   | -----      |

9 For suballocation to the office of the  
 10 inspector general for services and  
 11 expenses.

## 12 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 13 | Supplies and materials ..... | 60,000  |
| 14 | Travel .....                 | 60,000  |
| 15 | Contractual services .....   | 60,000  |
| 16 | Equipment .....              | 70,000  |
| 17 |                              | -----   |
| 18 | Total amount available ..... | 250,000 |
| 19 |                              | -----   |

20 For suballocation to the division of home-  
 21 land security and emergency services for  
 22 services and expenses of developing and  
 23 promulgating fire safety standards for  
 24 cigarettes pursuant to section 156-c of  
 25 the executive law.

## 26 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 27 | Personal service--regular ..... | 301,647 |
| 28 |                                 | -----   |

## 29 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 30 | Supplies and materials .....                   | 232,658   |
| 31 | Travel .....                                   | 157,658   |
| 32 | Contractual services .....                     | 139,595   |
| 33 | Equipment .....                                | 62,818    |
| 34 | Fringe benefits .....                          | 105,405   |
| 35 | Indirect costs .....                           | 20,000    |
| 36 |  | -----     |
| 37 | Amount available for nonpersonal service ..... | 718,134   |
| 38 |  | -----     |
| 39 | Total amount available .....                   | 1,019,781 |
| 40 |  | -----     |

41 For suballocation to the division of home-  
 42 land security and emergency services for  
 43 services and expenses related to the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 repair and rehabilitation of the state  
2 fire training academy.

3 NONPERSONAL SERVICE

4 Contractual services ..... 500,000  
5 -----  
6 Total amount available ..... 500,000  
7 -----

8 For suballocation to the division of home-  
9 land security and emergency services for  
10 expenses related to fire inspections and  
11 fire safety training programs at privately  
12 operated colleges and universities in New  
13 York state.

14 PERSONAL SERVICE

15 Personal service--regular ..... 541,939  
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials ..... 126,000  
19 Travel ..... 25,000  
20 Contractual services ..... 100,000  
21 Equipment ..... 179,000  
22 Fringe benefits ..... 181,826  
23 Indirect costs ..... 16,000  
24 -----  
25 Amount available for nonpersonal service ..... 627,826  
26 -----  
27 Total amount available ..... 1,169,765  
28 -----

29 For suballocation to the department of law  
30 for services and expenses associated with  
31 the implementation of executive order 109  
32 appointing the attorney general as special  
33 prosecutor for no-fault auto insurance  
34 fraud.

35 PERSONAL SERVICE

36 Personal service--regular ..... 2,599,396  
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 324,705  
40 Travel ..... 324,705



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Contractual services .....                     | 324,705   |
| 2 | Equipment .....                                | 360,426   |
| 3 | Fringe benefits .....                          | 1,194,476 |
| 4 | Indirect costs .....                           | 125,000   |
| 5 |  | -----     |
| 6 | Amount available for nonpersonal service ..... | 2,654,017 |
| 7 |  | -----     |
| 8 | Total amount available .....                   | 5,253,413 |
| 9 |  | -----     |

10 For suballocation to the department of  
 11 health for services and expenses of the  
 12 center for community health program.

## 13 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 14 | Personal service--regular ..... | 5,230,000 |
| 15 |                                 | -----     |

## 16 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 17 | Supplies and materials .....                   | 1,250,000  |
| 18 | Travel .....                                   | 1,500,000  |
| 19 | Contractual services .....                     | 900,000    |
| 20 | Equipment .....                                | 1,386,000  |
| 21 | Fringe benefits .....                          | 2,733,000  |
| 22 | Indirect costs .....                           | 231,000    |
| 23 |  | -----      |
| 24 | Amount available for nonpersonal service ..... | 8,000,000  |
| 25 |  | -----      |
| 26 | Total amount available .....                   | 13,230,000 |
| 27 |  | -----      |

28 For suballocation to the department of law  
 29 for services and expenses associated with  
 30 investigating broker/insurer practices in  
 31 the insurance industry.

## 32 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 33 | Personal service--regular ..... | 585,938 |
| 34 |                                 | -----   |

## 35 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 36 | Supplies and materials ..... | 178,419 |
| 37 | Travel .....                 | 327,102 |
| 38 | Contractual services .....   | 178,419 |
| 39 | Equipment .....              | 211,131 |
| 40 | Fringe benefits .....        | 269,442 |
| 41 | Indirect costs .....         | 39,000  |
| 42 |                              | -----   |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 1,203,513  
 2 -----  
 3 Total amount available ..... 1,789,451  
 4 -----

5 For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

NONPERSONAL SERVICE

15 Supplies and materials ..... 100,000  
 16 Travel ..... 100,000  
 17 Contractual services ..... 100,000  
 18 Equipment ..... 1,650,000  
 19 -----  
 20 Total amount available ..... 1,950,000  
 21 -----

22 For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

PERSONAL SERVICE

27 Personal service--regular ..... 2,288,372  
 28 -----

NONPERSONAL SERVICE

30 Supplies and materials ..... 375,293  
 31 Travel ..... 209,767  
 32 Contractual services ..... 10,304,651  
 33 Equipment ..... 190,698  
 34 Fringe benefits ..... 1,042,735  
 35 Indirect costs ..... 88,484  
 36 -----  
 37 Amount available for nonpersonal service .... 12,211,628  
 38 -----  
 39 Total amount available ..... 14,500,000  
 40 -----

41 For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

## DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

## PERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Personal service-regular .....                 | 4,326,000  |
| 3  | Holiday/overtime compensation .....            | 15,000     |
| 4  |  | -----      |
| 5  | Amount available for personal service .....    | 4,341,000  |
| 6  |  | -----      |
| 7  |  |            |
|    |  |            |
| 8  | Supplies and materials .....                   | 3,691,000  |
| 9  | Travel .....                                   | 22,000     |
| 10 | Contractual services .....                     | 899,000    |
| 11 | Equipment .....                                | 803,000    |
| 12 | Fringe benefits .....                          | 1,977,000  |
| 13 | Indirect costs .....                           | 167,000    |
| 14 |  | -----      |
| 15 | Amount available for nonpersonal service ..... | 7,559,000  |
| 16 |  | -----      |
| 17 | Total amount available .....                   | 11,900,000 |
| 18 |  | -----      |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 BANKING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
 6 50, section 1, of the laws of 2011:

- 7 For services and expenses of the holocaust claims processing office.
- 8 Personal service ... 575,700 ..... (re. \$575,700)
- 9 Nonpersonal service ... 151,900 ..... (re. \$151,900)
- 10 Fringe benefits ... 252,600 ..... (re. \$252,600)
- 11 Indirect costs ... 19,800 ..... (re. \$19,800)

12 INSURANCE PROGRAM

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2014:

- 17 For suballocation to the division of homeland security and emergency
- 18 services for services and expenses related to the repair and reha-
- 19 bilitation of the state fire training academy.
- 20 Contractual services ... 500,000 ..... (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2013:

- 22 For suballocation to the division of homeland security and emergency
- 23 services for services and expenses related to the repair and reha-
- 24 bilitation of the state fire training academy.
- 25 Contractual services ... 500,000 ..... (re. \$500,000)

26 By chapter 50, section 1, of the laws of 2012:

- 27 For suballocation to the division of homeland security and emergency
- 28 services for services and expenses related to the repair and reha-
- 29 bilitation of the state fire training academy.
- 30 Contractual services ... 500,000 ..... (re. \$422,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 6,971,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 105,062,000    | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 112,033,000    | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 9 ADMINISTRATION PROGRAM ..... | 6,971,000 |
| 10                             | -----     |

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|  |           |
|--|-----------|
| 24 Personal service--regular .....             | 4,329,000 |
| 25 Temporary service .....                     | 22,000    |
| 26 Holiday/overtime compensation .....         | 131,000   |
| 27   | -----     |
| 28 Amount available for personal service ..... | 4,482,000 |
| 29   | -----     |

30 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 31 Supplies and materials .....                   | 684,000   |
| 32 Travel .....                                   | 24,000    |
| 33 Contractual services .....                     | 1,716,000 |
| 34 Equipment .....                                | 65,000    |
| 35  | -----     |
| 36 Amount available for nonpersonal service ..... | 2,489,000 |
| 37  | -----     |

|  |            |
|--|------------|
| 38 ADMINISTRATION OF THE LOTTERY PROGRAM ..... | 69,042,800 |
| 39   | -----      |

40 Special Revenue Funds - Other

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 State Lottery Fund  
2 State Lottery Account - 20902

3 For services and expenses related to the  
4 administration and operation of the  
5 lottery program, providing that moneys  
6 hereby appropriated shall be available to  
7 the program net of refunds, rebates,  
8 reimbursements and credits. A portion of  
9 this appropriation may be used for subal-  
10 location to the office of the inspector  
11 general and/or other state departments or  
12 agencies for services and expenses,  
13 including fringe benefits.

14 Notwithstanding any provision of law to the  
15 contrary, the money hereby appropriated  
16 may not be, in whole or in part, inter-  
17 changed with any other appropriation with-  
18 in the state gaming commission, except  
19 those appropriations that fund activities  
20 related to the state lottery program.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2015-16 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated, provided, however, that any such  
31 transfer or interchange made pursuant to  
32 such authority shall be in accordance with  
33 article I, section 9 of the state consti-  
34 tution.

35 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 36 | Personal service--regular .....             | 16,265,000 |
| 37 | Temporary service .....                     | 382,000    |
| 38 | Holiday/overtime compensation .....         | 594,000    |
| 39 |   | -----      |
| 40 | Amount available for personal service ..... | 17,241,000 |
| 41 |   | -----      |

42 NONPERSONAL SERVICE

|    |                              |            |
|----|------------------------------|------------|
| 43 | Supplies and materials ..... | 580,000    |
| 44 | Travel .....                 | 178,000    |
| 45 | Contractual services .....   | 39,228,800 |
| 46 | Equipment .....              | 1,496,000  |
| 47 | Fringe benefits .....        | 9,829,000  |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Indirect costs ..... 490,000  
 2 -----  
 3 Amount available for nonpersonal service .... 51,801,800  
 4 -----

5 CHARITABLE GAMING PROGRAM ..... 1,154,300  
 6 -----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Bell Jar Collection Account - 22003

10 For services and expenses related to the  
 11 administration and operation of the chari-  
 12 table gaming program, providing that  
 13 moneys hereby appropriated shall be avail-  
 14 able to the program net of refunds,  
 15 rebates, reimbursements and credits.  
 16 Notwithstanding any provision of law to the  
 17 contrary, the money hereby appropriated  
 18 may not be, in whole or in part, inter-  
 19 changed with any other appropriation with-  
 20 in the state gaming commission, except  
 21 those appropriations that fund activities  
 22 related to the state charitable gaming  
 23 program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2015-16 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34 PERSONAL SERVICE

35 Personal service--regular ..... 649,000  
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials ..... 15,000  
 39 Travel ..... 38,000  
 40 Contractual services ..... 52,300  
 41 Equipment ..... 9,000  
 42 Fringe benefits ..... 372,000  
 43 Indirect costs ..... 19,000  
 44 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 505,300

2 -----

3 GAMING PROGRAM ..... 21,628,400

4 -----

- 5 Special Revenue Funds - Other
- 6 NYS Commercial Gaming Fund
- 7 Commercial Gaming Regulation Account - 23702

8 For services and expenses related to the  
 9 administration and operation of the  
 10 commercial gaming revenue account, provid-  
 11 ing that moneys hereby appropriated shall  
 12 be available to the program net of  
 13 refunds, rebates, reimbursements and cred-  
 14 its. A portion of this appropriation shall  
 15 be made available pursuant to a memorandum  
 16 of understanding between the New York  
 17 state gaming commission and the division  
 18 of state police. Funds appropriated herein  
 19 may be suballocated to the division of  
 20 state police.

21 Notwithstanding any provision of law to the  
 22 contrary, the money hereby appropriated  
 23 may not be, in whole or in part, inter-  
 24 changed with any other appropriation with-  
 25 in the state gaming commission, except  
 26 those appropriations that fund activities  
 27 related to the administration of gaming  
 28 commission program.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2015-16 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39 PERSONAL SERVICE

40 Personal service--regular ..... 1,232,000

41 Holiday/overtime compensation ..... 4,000

42 -----

43 Amount available for personal service ..... 1,236,000

44 -----



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 27,000    |
| 3  | Travel .....                                   | 19,000    |
| 4  | Contractual services .....                     | 7,467,300 |
| 5  | Equipment .....                                | 17,000    |
| 6  | Fringe benefits .....                          | 704,000   |
| 7  | Indirect costs .....                           | 35,000    |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 8,269,300 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 9,505,300 |
| 12 |  | -----     |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Regulation of Indian Gaming Account - 22046

16 For services and expenses related to the  
 17 administration and operation of the regu-  
 18 lation of Indian gaming program, providing  
 19 that moneys hereby appropriated shall be  
 20 available to the program net of refunds,  
 21 rebates, reimbursements and credits.

22 Notwithstanding any provision of law to the  
 23 contrary, the money hereby appropriated  
 24 may not be, in whole or in part, inter-  
 25 changed with any other appropriation with-  
 26 in the state gaming commission, except  
 27 those appropriations that fund activities  
 28 related to the regulation of Indian gaming  
 29 program.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2015-16 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 41 | Personal service--regular .....             | 3,266,000 |
| 42 | Holiday/overtime compensation .....         | 62,000    |
| 43 |   | -----     |
| 44 | Amount available for personal service ..... | 3,328,000 |
| 45 |   | -----     |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 4,000     |
| 3  | Travel .....                                   | 10,000    |
| 4  | Contractual services .....                     | 98,400    |
| 5  | Fringe benefits .....                          | 1,859,000 |
| 6  | Indirect costs .....                           | 84,000    |
| 7  |  | -----     |
| 8  | Amount available for nonpersonal service ..... | 2,055,400 |
| 9  |  | -----     |
| 10 | Program account subtotal .....                 | 5,383,400 |
| 11 |  | -----     |

12 Special Revenue Funds - Other  
 13 State Lottery Fund  
 14 VLT Administration Account - 20903

15 For services and expenses related to the  
 16 state's administration of video lottery  
 17 gaming program, providing that such moneys  
 18 appropriated herein shall be available to  
 19 the program net of refunds, rebates,  
 20 reimbursements and credits.  
 21 Notwithstanding any provision of law to the  
 22 contrary, the money hereby appropriated  
 23 may not be, in whole or in part, inter-  
 24 changed with any other appropriation with-  
 25 in the state gaming commission, except  
 26 those appropriations that fund activities  
 27 related to the state video lottery gaming  
 28 program.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2015-16 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 40 | Personal service--regular .....             | 3,303,000 |
| 41 | Temporary service .....                     | 23,000    |
| 42 | Holiday/overtime compensation .....         | 9,000     |
| 43 |   | -----     |
| 44 | Amount available for personal service ..... | 3,335,000 |
| 45 |   | -----     |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |                              |           |
|---|------------------------------|-----------|
| 2 | Supplies and materials ..... | 21,000    |
| 3 | Travel .....                 | 23,000    |
| 4 | Contractual services .....   | 1,301,700 |
| 5 | Equipment .....              | 64,000    |
| 6 | Fringe benefits .....        | 1,900,000 |
| 7 | Indirect costs .....         | 95,000    |

8 -----  
9 Amount available for nonpersonal service ..... 3,404,700

10 -----  
11 Program account subtotal ..... 6,739,700  
12 -----

13 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 13,236,500  
14 -----

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Regulation of Racing Account - 21912

18 For services and expenses related to the  
19 administration and operation of the regu-  
20 lation of horse racing and pari-mutuel  
21 wagering program, providing that moneys  
22 hereby appropriated shall be available to  
23 the program net of refunds, rebates,  
24 reimbursements and credits.

25 Notwithstanding any provision of law to the  
26 contrary, the money hereby appropriated  
27 may not be, in whole or in part, inter-  
28 changed with any other appropriation with-  
29 in the state gaming commission, except  
30 those appropriations that fund activities  
31 related to the horse racing and parimutuel  
32 wagering program.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2015-16 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

## NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

## 1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 2,057,000 |
| 3 | Temporary service .....                     | 4,620,000 |
| 4 | Holiday/overtime compensation .....         | 84,000    |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 6,761,000 |
| 7 |   | -----     |

## 8 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 9  | Supplies and materials .....                   | 112,000   |
| 10 | Travel .....                                   | 250,000   |
| 11 | Contractual services .....                     | 4,135,500 |
| 12 | Equipment .....                                | 80,000    |
| 13 | Fringe benefits .....                          | 1,727,000 |
| 14 | Indirect costs .....                           | 171,000   |
| 15 |  | -----     |
| 16 | Amount available for nonpersonal service ..... | 6,475,500 |
| 17 |  | -----     |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 156,730,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 8,230,000      | 11,365,000       |
| 5 Special Revenue Funds - Other .....  | 30,194,000     | 0                |
| 6 Enterprise Service Funds .....       | 1,766,000      | 0                |
| 7 Internal Service Funds .....         | 830,186,000    | 0                |
| 8 Fiduciary Funds .....                | 750,000        | 0                |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 1,027,856,000  | 11,365,000       |
| 11                                     | =====          | =====            |

12 SCHEDULE

|   |            |
|---|------------|
| 13 BUSINESS SERVICES CENTER PROGRAM ..... | 44,616,000 |
| 14  | -----      |

15 General Fund  
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Notwithstanding any other provision of law  
 28 to the contrary, in the event that consol-  
 29 idations of administrative services,  
 30 payroll administration, time and attend-  
 31 ance, benefits administration and/or other  
 32 transactional human resources functions do  
 33 not occur due to delays in implementation,  
 34 the office of general services may,  
 35 subject to the approval of the director of  
 36 the budget, transfer, interchange, and/or  
 37 suballocate funds in accordance with the  
 38 following schedule:

- 39 Up to \$60,000 to the department of economic
- 40 development;
- 41 Up to \$240,000 to the office of information
- 42 technology services;
- 43 Up to \$46,000 to the department of civil
- 44 service;
- 45 Up to \$46,000 to the division of budget;

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Up to \$185,000 to the department of motor  
2 vehicles;  
3 Up to \$277,000 to the office of children and  
4 family services;  
5 Up to \$46,000 to the department of state;  
6 Up to \$432,000 to the division of state  
7 police;  
8 Up to \$138,000 to the office of temporary  
9 and disability assistance;  
10 Up to \$312,000 to the department of taxation  
11 and finance;  
12 Up to \$346,000 to the department of health;  
13 Up to \$21,000 to the department of agricul-  
14 ture and markets; and/or  
15 Up to \$268,000 to the department of  
16 corrections and community supervision.  
17 The director of the budget shall file such  
18 approval with the department of audit and  
19 control and copies thereof with the chair-  
20 man of the senate finance committee and  
21 the chairman of the assembly ways and  
22 means committee

PERSONAL SERVICE

24 Personal service--regular ..... 22,416,000  
25 -----

NONPERSONAL SERVICE

27 Contractual services ..... 997,000  
28 -----  
29 Program account subtotal ..... 23,413,000  
30 -----

31 Internal Service Funds  
32 Centralized Services Account  
33 Business Services Center Account - 55022

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2015-16 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 8,654,000

NONPERSONAL SERVICE

Contractual services ..... 5,000,000

Fringe benefits ..... 7,195,000

Indirect costs ..... 354,000

Amount available for nonpersonal service ... 12,549,000

Program account subtotal ..... 21,203,000

CURATORIAL SERVICES PROGRAM ..... 750,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services ..... 500,000

Program account subtotal ..... 500,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services ..... 250,000

Program account subtotal ..... 250,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 DESIGN AND CONSTRUCTION PROGRAM ..... 74,061,000  
2 -----

3 Internal Service Funds  
4 Centralized Services Account  
5 Design and Construction Account - 55010

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2015-16 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

16 PERSONAL SERVICE

17 Personal service--regular ..... 27,381,000  
18 Temporary service ..... 14,000  
19 Holiday/overtime compensation ..... 223,000  
20 -----  
21 Amount available for personal service ..... 27,618,000  
22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials ..... 494,000  
25 Travel ..... 1,285,000  
26 Contractual services ..... 27,566,000  
27 Equipment ..... 621,000  
28 Fringe benefits ..... 15,704,000  
29 Indirect costs ..... 773,000  
30 -----  
31 Amount available for nonpersonal service ... 46,443,000  
32 -----  
33 Program account subtotal ..... 74,061,000  
34 -----

35 EXECUTIVE DIRECTION PROGRAM ..... 208,078,000  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2015-16 state fiscal year state operations



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 7  | Personal service--regular .....             | 5,685,000 |
| 8  | Temporary service .....                     | 50,000    |
| 9  | Holiday/overtime compensation .....         | 100,000   |
| 10 |   | -----     |
| 11 | Amount available for personal service ..... | 5,835,000 |
| 12 |   | -----     |

13 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 14 | Supplies and materials .....                   | 85,000     |
| 15 | Travel .....                                   | 59,000     |
| 16 | Contractual services .....                     | 5,033,000  |
| 17 | Equipment .....                                | 39,000     |
| 18 |  | -----      |
| 19 | Amount available for nonpersonal service ..... | 5,216,000  |
| 20 |  | -----      |
| 21 | Total amount available .....                   | 11,051,000 |
| 22 |  | -----      |

23 For payments related to the new headquarters  
24 for the department of audit and control,  
25 the New York state and local employees'  
26 retirement system and the New York state  
27 and local police and fire retirement  
28 system.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2015-16 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

39 NONPERSONAL SERVICE

|    |                            |           |
|----|----------------------------|-----------|
| 40 | Contractual services ..... | 1,168,000 |
| 41 |                            | -----     |

42 For services and expenses related to a  
43 centralized risk management function with-  
44 in state government.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 250,000

NONPERSONAL SERVICE

Contractual services ..... 100,000

Total amount available ..... 350,000

Program account subtotal ..... 12,569,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Plaza Special Events Account - 20120

PERSONAL SERVICE

Temporary service ..... 200,000

NONPERSONAL SERVICE

Supplies and materials ..... 12,000

Travel ..... 8,000

Contractual services ..... 963,000

Equipment ..... 9,000

Fringe benefits ..... 114,000

Indirect costs ..... 6,000

Amount available for nonpersonal service ..... 1,112,000

Program account subtotal ..... 1,312,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

NONPERSONAL SERVICE

Contractual services ..... 386,000

Program account subtotal ..... 386,000

Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |                                |        |
|---|--------------------------------|--------|
| 2 | Supplies and materials .....   | 16,000 |
| 3 | Contractual services .....     | 9,000  |
| 4 |                                | -----  |
| 5 | Program account subtotal ..... | 25,000 |
| 6 |                                | -----  |

- 7 Internal Service Funds
- 8 Centralized Services Account
- 9 Executive Direction Account

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2015-16 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 21 | Personal service--regular ..... | 4,271,000 |
| 22 |                                 | -----     |

23 NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 24 | Supplies and materials .....                 | 52,389,000  |
| 25 | Travel .....                                 | 247,000     |
| 26 | Contractual services .....                   | 44,343,000  |
| 27 | Equipment .....                              | 107,000     |
| 28 | Fringe benefits .....                        | 2,315,000   |
| 29 | Indirect costs .....                         | 114,000     |
| 30 |  | -----       |
| 31 | Amount available for nonpersonal service ... | 99,515,000  |
| 32 |  | -----       |
| 33 | Program account subtotal .....               | 103,786,000 |
| 34 |  | -----       |

- 35 Internal Service Funds
- 36 Centralized Services Account
- 37 Energy Account - 55008

38 For services and expenses related to the  
 39 purchase and delivery of energy for state  
 40 agencies, pursuant to chapter 410 of the  
 41 laws of 2009.

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 90,000,000

3 -----

4 Program account subtotal ..... 90,000,000

5 -----

6 PROCUREMENT PROGRAM ..... 535,217,000

7 -----

8 General Fund

9 State Purposes Account - 10050

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2015-16 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

## 20 PERSONAL SERVICE

21 Personal service--regular ..... 5,808,000

22 Holiday/overtime compensation ..... 27,000

23 -----

24 Amount available for personal service ..... 5,835,000

25 -----

## 26 NONPERSONAL SERVICE

27 Supplies and materials ..... 28,000

28 Travel ..... 39,000

29 Contractual services ..... 1,311,000

30 Equipment ..... 60,000

31 -----

32 Amount available for nonpersonal service ..... 1,438,000

33 -----

34 Program account subtotal ..... 7,273,000

35 -----

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Funds

38 Environmental Projects Account - 25300

39 For services and expenses related to envi-  
 40 ronmental projects, including but not  
 41 limited to training, research and techni-  
 42 cal assistance and demonstration projects,

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 personal services, fringe benefits and  
2 indirect costs.

3 Nonpersonal service ..... 500,000  
4 -----  
5 Program account subtotal ..... 500,000  
6 -----

7 Special Revenue Funds - Federal  
8 Federal USDA-Food and Nutrition Services Fund  
9 Emergency Assistance-OGS-9461 Account - 25025

10 For services and expenses related to the  
11 temporary emergency feeding assistance  
12 program.

13 Nonpersonal service ..... 5,865,000  
14 -----  
15 Program account subtotal ..... 5,865,000  
16 -----

17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 Federal Food and Nutrition Services Account - 25025

20 For services and expenses related to state  
21 administrative costs for the national  
22 lunch program.

23 Nonpersonal service ..... 1,865,000  
24 -----  
25 Program account subtotal ..... 1,865,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Standards and Purchase Account

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2015-16 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |         |
|---|---|---------|
| 2 | Personal service--regular .....             | 746,000 |
| 3 | Temporary service .....                     | 10,000  |
| 4 | Holiday/overtime compensation .....         | 10,000  |
| 5 |   | -----   |
| 6 | Amount available for personal service ..... | 766,000 |
| 7 |   | -----   |

8 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 9  | Supplies and materials .....                   | 320,000   |
| 10 | Travel .....                                   | 87,000    |
| 11 | Contractual services .....                     | 4,101,000 |
| 12 | Equipment .....                                | 20,000    |
| 13 | Fringe benefits .....                          | 436,000   |
| 14 | Indirect costs .....                           | 21,000    |
| 15 |  | -----     |
| 16 | Amount available for nonpersonal service ..... | 4,985,000 |
| 17 |  | -----     |
| 18 | Program account subtotal .....                 | 5,751,000 |
| 19 |  | -----     |

- 20 Internal Service Funds
- 21 Centralized Services Account
- 22 Enterprise Contracting - 55020

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 34 | Personal service--regular ..... | 600,000 |
| 35 |                                 | -----   |

36 NONPERSONAL SERVICE

|    |                              |             |
|----|------------------------------|-------------|
| 37 | Supplies and materials ..... | 1,000,000   |
| 38 | Travel .....                 | 250,000     |
| 39 | Contractual services .....   | 485,824,000 |
| 40 | Equipment .....              | 2,000,000   |
| 41 | Fringe benefits .....        | 341,000     |
| 42 | Indirect costs .....         | 17,000      |
| 43 |                              | -----       |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ... 489,432,000  
 2 -----  
 3 Program account subtotal ..... 490,032,000  
 4 -----

5 Internal Service Funds  
 6 Centralized Services Account  
 7 Standards and Purchase Account

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2015-16 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

PERSONAL SERVICE

18  
 19 Personal service--regular ..... 3,068,000  
 20 Temporary service ..... 180,000  
 21 Holiday/overtime compensation ..... 58,000  
 22 -----  
 23 Amount available for personal service ..... 3,306,000  
 24 -----

NONPERSONAL SERVICE

25  
 26 Supplies and materials ..... 1,215,000  
 27 Travel ..... 156,000  
 28 Contractual services ..... 14,910,000  
 29 Equipment ..... 2,562,000  
 30 Fringe benefits ..... 1,698,000  
 31 Indirect costs ..... 84,000  
 32 -----  
 33 Amount available for nonpersonal service ... 20,625,000  
 34 -----  
 35 Program account subtotal ..... 23,931,000  
 36 -----

37 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 165,134,000  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the  
 2 2015-16 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Personal service--regular .....             | 34,761,000 |
| 10 | Temporary service .....                     | 2,221,000  |
| 11 | Holiday/overtime compensation .....         | 1,319,000  |
| 12 |   | -----      |
| 13 | Amount available for personal service ..... | 38,301,000 |
| 14 |   | -----      |

15 NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 16 | Supplies and materials .....                  | 37,677,000  |
| 17 | Travel .....                                  | 109,000     |
| 18 | Contractual services .....                    | 36,842,000  |
| 19 | Equipment .....                               | 546,000     |
| 20 |   | -----       |
| 21 | Amount available for nonpersonal service .... | 75,174,000  |
| 22 |   | -----       |
| 23 | Program account subtotal .....                | 113,475,000 |
| 24 |   | -----       |

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Building Administration Account

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2015-16 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 39 | Personal service--regular .....             | 2,013,000 |
| 40 | Temporary service .....                     | 765,000   |
| 41 | Holiday/overtime compensation .....         | 348,000   |
| 42 |   | -----     |
| 43 | Amount available for personal service ..... | 3,126,000 |
| 44 |   | -----     |



## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 2  | Supplies and materials .....                  | 158,000    |
| 3  | Travel .....                                  | 24,000     |
| 4  | Contractual services .....                    | 17,459,000 |
| 5  | Equipment .....                               | 169,000    |
| 6  | Fringe benefits .....                         | 1,724,000  |
| 7  | Indirect costs .....                          | 85,000     |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 19,619,000 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 22,745,000 |
| 12 |   | -----      |

13 Enterprise Funds  
 14 Agencies Enterprise Fund  
 15 Convention Center Account - 50318

## 16 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 17 | Personal service--regular .....             | 499,000 |
| 18 | Temporary service .....                     | 60,000  |
| 19 | Holiday/overtime compensation .....         | 65,000  |
| 20 |   | -----   |
| 21 | Amount available for personal service ..... | 624,000 |
| 22 |   | -----   |

## 23 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 24 | Supplies and materials .....                   | 96,000    |
| 25 | Travel .....                                   | 9,000     |
| 26 | Contractual services .....                     | 343,000   |
| 27 | Equipment .....                                | 24,000    |
| 28 | Fringe benefits .....                          | 329,000   |
| 29 | Indirect costs .....                           | 16,000    |
| 30 |  | -----     |
| 31 | Amount available for nonpersonal service ..... | 817,000   |
| 32 |  | -----     |
| 33 | Program account subtotal .....                 | 1,441,000 |
| 34 |  | -----     |

35 Enterprise Funds  
 36 Agencies Enterprise Fund  
 37 Empire State Plaza Visitors Center and Gift Shop

## 38 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 39 | Personal service--regular .....             | 40,000  |
| 40 | Temporary service .....                     | 65,000  |
| 41 |   | -----   |
| 42 | Amount available for personal service ..... | 105,000 |
| 43 |   | -----   |

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

## NONPERSONAL SERVICE

1  
2 Supplies and materials ..... 1,000  
3 Contractual services ..... 130,000  
4 Fringe benefits ..... 61,000  
5 Indirect costs ..... 3,000  
6 -----  
7 Amount available for nonpersonal service ..... 195,000  
8 -----  
9 Program account subtotal ..... 300,000  
10 -----

11 Internal Service Funds  
12 Centralized Services Account  
13 Building Administration Account

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2015-16 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

## PERSONAL SERVICE

24  
25 Personal service--regular ..... 1,925,000  
26 Temporary service ..... 119,000  
27 Holiday/overtime compensation ..... 213,000  
28 -----  
29 Amount available for personal service ..... 2,257,000  
30 -----

## NONPERSONAL SERVICE

31  
32 Supplies and materials ..... 2,783,000  
33 Travel ..... 10,000  
34 Contractual services ..... 20,616,000  
35 Equipment ..... 161,000  
36 Fringe benefits ..... 1,283,000  
37 Indirect costs ..... 63,000  
38 -----  
39 Amount available for nonpersonal service .... 24,916,000  
40 -----  
41 Program account subtotal ..... 27,173,000  
42 -----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the temporary emergency feeding

7 assistance program.

8 Nonpersonal service ... 6,865,000 ..... (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the temporary emergency feeding

11 assistance program.

12 Nonpersonal service ... 6,865,000 ..... (re. \$4,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 802,417,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 1,886,904,000  | 4,870,009,920    |
| 5 Special Revenue Funds - Other .....  | 395,781,000    | 250,491,000      |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 3,085,102,000  | 5,120,500,920    |
| 8                                      | =====          | =====            |

9 SCHEDULE

|                                 |             |
|---------------------------------|-------------|
| 10 ADMINISTRATION PROGRAM ..... | 207,252,000 |
| 11                              | -----       |

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
15 the money hereby appropriated may be  
16 increased or decreased by interchange,  
17 with any appropriation of the department  
18 of health, and may be increased or  
19 decreased by transfer or suballocation  
20 between these appropriated amounts and  
21 appropriations of the medicaid inspector  
22 general, office of mental health, office  
23 for people with developmental disabilities  
24 and office of alcoholism and substance  
25 abuse services with the approval of the  
26 director of the budget, who shall file  
27 such approval with the department of audit  
28 and control and copies thereof with the  
29 chairman of the senate finance committee  
30 and the chairman of the assembly ways and  
31 means committee. For services and expenses  
32 for payment of liabilities accrued hereto-  
33 fore and hereafter to accrue. Up to  
34 \$375,000 of this amount may be used for  
35 the department of health's share of costs  
36 related to the services of a monitor  
37 appointed pursuant to a remedial order of  
38 a federal district court, in the 2009  
39 case, Disability Advocates, Inc. v. Pater-  
40 son.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2015-16 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 7  | Personal service--regular .....             | 85,721,000 |
| 8  | Temporary service .....                     | 329,000    |
| 9  | Holiday/overtime compensation .....         | 1,893,000  |
| 10 |   | -----      |
| 11 | Amount available for personal service ..... | 87,943,000 |
| 12 |   | -----      |

13 NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 14 | Supplies and materials .....                  | 7,191,000   |
| 15 | Travel .....                                  | 1,953,000   |
| 16 | Contractual services .....                    | 63,034,800  |
| 17 | Equipment .....                               | 2,209,000   |
| 18 |   | -----       |
| 19 | Amount available for nonpersonal service .... | 74,387,800  |
| 20 |   | -----       |
| 21 | Total amount available .....                  | 162,330,800 |
| 22 |   | -----       |

23 For services and expenses related to the New  
24 York State Donor Registry.

25 PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 26 | Personal service--regular ..... | 82,000 |
| 27 |                                 | -----  |

28 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 29 | Supplies and materials .....                   | 40,000  |
| 30 | Contractual services .....                     | 28,000  |
| 31 |  | -----   |
| 32 | Amount available for nonpersonal service ..... | 68,000  |
| 33 |  | -----   |
| 34 | Total amount available .....                   | 150,000 |
| 35 |  | -----   |

36 For suballocation to the office of children  
37 and family services through a memorandum  
38 of understanding with the AIDS institute,  
39 for services and expenses related to HIV  
40 policy development and training.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

NONPERSONAL SERVICE

Contractual services ..... 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

PERSONAL SERVICE

Personal service--regular ..... 87,000

NONPERSONAL SERVICE

Supplies and materials ..... 2,000

Travel ..... 1,000

Amount available for nonpersonal service ..... 3,000

Total amount available ..... 90,000

For services and expenses related to the emergency preparedness - stockpile.

NONPERSONAL SERVICE

Contractual services ..... 1,200,000

For services and expenses related to osteoporosis prevention.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1  
2 Contractual services ..... 30,700  
3 -----

4 For grants to a New York state based not-  
5 for-profit organization with expertise in  
6 the New York state medicaid program for  
7 studies, reviews and analysis, to be  
8 performed in conjunction with the depart-  
9 ment of health, on medicaid policy, opera-  
10 tional and other issues as defined by the  
11 department.

NONPERSONAL SERVICE

12  
13 Contractual services ..... 695,600  
14 -----

15 For services and expenses related to health  
16 information technology program.

NONPERSONAL SERVICE

17  
18 Contractual services ..... 166,200  
19 -----

20 For services and expenses for a statewide  
21 campaign to promote awareness of the New  
22 York state donor registry to increase  
23 organ and tissue donation.

NONPERSONAL SERVICE

24  
25 Contractual services ..... 115,700  
26 -----

27 For services and expenses related to the to  
28 the operation of the incident reporting  
29 system (NYPORTS).

NONPERSONAL SERVICE

30  
31 Contractual services ..... 590,300  
32 -----

33 For services and expenses for patient health  
34 information and quality improvement initi-  
35 atives.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1  
2 Contractual services ..... 173,700  
3 -----

4 For services and expenses related to testing  
5 for adrenoleukodystrophy (ALD).

NONPERSONAL SERVICE

6  
7 Contractual services ..... 110,000  
8 -----

9 For suballocation to the office of mental  
10 health for services and expenses for  
11 surveys of psychiatric residential treat-  
12 ment facilities.

PERSONAL SERVICE

13  
14 Personal service--regular ..... 115,000  
15 -----

NONPERSONAL SERVICE

16  
17 Supplies and materials ..... 16,000  
18 Travel ..... 45,000  
19 Equipment ..... 70,000  
20 -----

21 Amount available for nonpersonal service ..... 131,000  
22 -----

23 Total amount available ..... 246,000  
24 -----

25 For services and expenses related to the  
26 home health aide registry.

PERSONAL SERVICE

27  
28 Personal service--regular ..... 270,000  
29 -----

NONPERSONAL SERVICE

30  
31 Supplies and materials ..... 1,000  
32 Travel ..... 1,000  
33 Contractual services ..... 1,512,000  
34 Equipment ..... 16,000  
35 -----

36 Amount available for nonpersonal service ..... 1,530,000  
37 -----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

|    |  |             |
|----|--|-------------|
| 1  | Total amount available .....                 | 1,800,000   |
| 2  |  | -----       |
| 3  | For services and expenses related to crimi-  |             |
| 4  | nal history background checks for adult      |             |
| 5  | care facilities.                             |             |
| 6  |  |             |
|    | NONPERSONAL SERVICE                          |             |
| 7  | Contractual services .....                   | 1,300,000   |
| 8  |  | -----       |
| 9  | For services and expenses for a statewide    |             |
| 10 | campaign to promote awareness of donating    |             |
| 11 | umbilical cord blood to a public cord        |             |
| 12 | blood bank.                                  |             |
| 13 |  |             |
|    | NONPERSONAL SERVICE                          |             |
| 14 | Contractual services .....                   | 140,000     |
| 15 |  | -----       |
| 16 | For services and expenses related to Consum- |             |
| 17 | er Assistance -- Independent Health Insur-   |             |
| 18 | ance Consumer Assistance Designee Communi-   |             |
| 19 | ty Service Society of New York (CSS) for     |             |
| 20 | Community Health Advocates (CHA) statewide   |             |
| 21 | consortium.                                  |             |
| 22 |  |             |
|    | NONPERSONAL SERVICE                          |             |
| 23 | Contractual services .....                   | 500,000     |
| 24 |  | -----       |
| 25 | Program account subtotal .....               | 169,954,000 |
| 26 |  | -----       |
| 27 | Special Revenue Funds - Federal              |             |
| 28 | Federal Health and Human Services Fund       |             |
| 29 | Federal Block Grant Account - 25183          |             |
| 30 | For various health prevention, diagnostic,   |             |
| 31 | detection and treatment services.            |             |
| 32 | Personal service .....                       | 3,195,000   |
| 33 | Nonpersonal service .....                    | 1,703,000   |
| 34 | Fringe benefits .....                        | 1,534,000   |
| 35 | Indirect costs .....                         | 224,000     |
| 36 |  | -----       |
| 37 | Program account subtotal .....               | 6,656,000   |
| 38 |  | -----       |
| 39 | Special Revenue Funds - Federal              |             |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 Federal Health and Human Services Fund  
2 National Health Services Corps Account - 25144

3 For administration of the national health  
4 services corps. Notwithstanding any incon-  
5 sistent provision of law, and subject to  
6 the approval of the director of the budg-  
7 et, moneys hereby appropriated may be  
8 suballocated to the higher education  
9 services corporation.

|    |                                |         |
|----|--------------------------------|---------|
| 10 | Personal service .....         | 230,000 |
| 11 | Nonpersonal service .....      | 63,000  |
| 12 | Fringe benefits .....          | 110,000 |
| 13 | Indirect costs .....           | 16,000  |
| 14 |                                | -----   |
| 15 | Program account subtotal ..... | 419,000 |
| 16 |                                | -----   |

17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 Child and Adult Care Food Account - 25022

20 For various food and nutritional services.

|    |                                |           |
|----|--------------------------------|-----------|
| 21 | Personal service .....         | 497,000   |
| 22 | Nonpersonal service .....      | 264,000   |
| 23 | Fringe benefits .....          | 239,000   |
| 24 | Indirect costs .....           | 35,000    |
| 25 |                                | -----     |
| 26 | Program account subtotal ..... | 1,035,000 |
| 27 |                                | -----     |

28 Special Revenue Funds - Federal  
29 Federal USDA-Food and Nutrition Services Fund  
30 Federal Food and Nutrition Services Account - 25022

31 For various food and nutritional services.

|    |                                |           |
|----|--------------------------------|-----------|
| 32 | Personal service .....         | 1,200,000 |
| 33 | Nonpersonal service .....      | 640,000   |
| 34 | Fringe benefits .....          | 576,000   |
| 35 | Indirect costs .....           | 84,000    |
| 36 |                                | -----     |
| 37 | Program account subtotal ..... | 2,500,000 |
| 38 |                                | -----     |

39 Special Revenue Funds - Other  
40 Combined Expendable Trust Fund  
41 Technology Transfer Account - 20118

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 department of health's patent and technol-  
 3 ogy transfer program. The department of  
 4 health may receive and deposit revenue  
 5 from the sale and licensing of inventions  
 6 pursuant to a technology and patent trans-  
 7 fer policy established in accordance with  
 8 section 64-a of the public officers law.  
 9 Notwithstanding any other provision of law,  
 10 these funds may be used for payments to  
 11 Health Research, Inc. as reimbursement for  
 12 expenses incurred in its patent and tech-  
 13 nology transfer operations, to support  
 14 research, training, and infrastructure  
 15 development in the department's research  
 16 facilities, and for payments to inventors.  
 17 The moneys hereby appropriated shall be  
 18 available for liabilities heretofore and  
 19 hereafter to accrue.

NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 21 | Contractual services .....     | 496,000 |
| 22 |                                | -----   |
| 23 | Program account subtotal ..... | 496,000 |
| 24 |                                | -----   |

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Administration Program Account - 21982

28 For services and expenses, including indi-  
 29 rect costs, related to the administration  
 30 program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, the IT Interchange and  
 34 Transfer Authority and the Alignment  
 35 Interchange and Transfer Authority as  
 36 defined in the 2015-16 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.

PERSONAL SERVICE

|    |                                     |           |
|----|-------------------------------------|-----------|
| 43 | Personal service--regular .....     | 6,051,000 |
| 44 | Holiday/overtime compensation ..... | 170,000   |
| 45 |                                     | -----     |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 6,221,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 3,000

5 Travel ..... 10,000

6 Contractual services ..... 2,735,000

7 Fringe benefits ..... 2,525,000

8 -----

9 Amount available for nonpersonal service ..... 5,273,000

10 -----

11 Program account subtotal ..... 11,494,000

12 -----

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Health-SPARCS Account - 21902

16 For all services and expenses, including  
17 indirect costs, related to the statewide  
18 planning and research cooperative system.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2015-16 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30 PERSONAL SERVICE

31 Personal service--regular ..... 1,711,000

32 Holiday/overtime compensation ..... 30,000

33 -----

34 Amount available for personal service ..... 1,741,000

35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 20,000

38 Travel ..... 10,000

39 Contractual services ..... 2,843,000

40 Equipment ..... 50,000

41 Fringe benefits ..... 404,000

42 Indirect costs ..... 797,000

43 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 4,124,000  
 2 -----  
 3 Program account subtotal ..... 5,865,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Professional Medical Conduct Account - 22088

8 For services and expenses, including indi-  
 9 rect costs, related to the professional  
 10 medical conduct program.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2015-16 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

## 22 PERSONAL SERVICE

23 Personal service--regular ..... 4,157,000  
 24 Holiday/overtime compensation ..... 10,000  
 25 -----  
 26 Amount available for personal service ..... 4,167,000  
 27 -----

## 28 NONPERSONAL SERVICE

29 Supplies and materials ..... 45,000  
 30 Travel ..... 50,000  
 31 Contractual services ..... 901,000  
 32 Equipment ..... 50,000  
 33 Fringe benefits ..... 1,560,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 2,606,000  
 36 -----  
 37 Program account subtotal ..... 6,773,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Vital Records Management Account - 22103

42 For services and expenses including the  
 43 collection of increased fees related to  
 44 the vital records program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2015-16 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

PERSONAL SERVICE

13 Personal service--regular ..... 809,000  
 14 Holiday/overtime compensation ..... 35,000  
 15 -----  
 16 Amount available for personal service ..... 844,000  
 17 -----

NONPERSONAL SERVICE

19 Supplies and materials ..... 40,000  
 20 Travel ..... 2,000  
 21 Contractual services ..... 562,000  
 22 Equipment ..... 15,000  
 23 Fringe benefits ..... 392,000  
 24 Indirect costs ..... 205,000  
 25 -----  
 26 Amount available for nonpersonal service ..... 1,216,000  
 27 -----  
 28 Program account subtotal ..... 2,060,000  
 29 -----

30 BASIC HEALTH PLAN PROGRAM ..... 35,711,000  
 31 -----

32 General Fund  
 33 State Purposes Account - 10050

34 For services and expenses to support the  
 35 administration of the basic health plan  
 36 program.  
 37 Notwithstanding any inconsistent provision  
 38 of law, the moneys hereby appropriated may  
 39 be increased or decreased by interchange  
 40 or transfer with any appropriation of the  
 41 department of health.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority and the Alignment

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as  
 2 defined in the 2015-16 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 683,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Contractual services ..... 34,996,000  
 13 Supplies and materials ..... 7,000  
 14 Equipment ..... 6,000  
 15 Travel ..... 19,000  
 16 -----  
 17 Amount available for nonpersonal service .... 35,028,000  
 18 -----

19 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 155,748,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Education Fund  
 23 Individuals with Disabilities-Part C Account - 25214

24 For activities related to a handicapped  
 25 infants and toddlers program.

26 Personal service ..... 11,640,000  
 27 Nonpersonal service ..... 6,207,000  
 28 Fringe benefits ..... 5,587,000  
 29 Indirect costs ..... 815,000  
 30 -----  
 31 Program account subtotal ..... 24,249,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 Federal Block Grant Account - 25183

36 For various health prevention, diagnostic,  
 37 detection and treatment services. The  
 38 amounts appropriated pursuant to such  
 39 appropriation may be suballocated to other  
 40 state agencies or accounts for expendi-  
 41 tures incurred in the operation of  
 42 programs funded by such appropriation

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 subject to the approval of the director of  
2 the budget.

|   |                                |            |
|---|--------------------------------|------------|
| 3 | Personal service .....         | 11,527,000 |
| 4 | Nonpersonal service .....      | 6,147,000  |
| 5 | Fringe benefits .....          | 5,533,000  |
| 6 | Indirect costs .....           | 807,000    |
| 7 |                                | -----      |
| 8 | Program account subtotal ..... | 24,014,000 |
| 9 |                                | -----      |

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Federal Health, Education, and Human Services Account -  
13 25148

14 For various health prevention, diagnostic,  
15 detection and treatment services. The  
16 amounts appropriated pursuant to such  
17 appropriation may be suballocated to other  
18 state agencies or accounts for expendi-  
19 tures incurred in the operation of  
20 programs funded by such appropriation  
21 subject to the approval of the director of  
22 the budget.

|    |                                |            |
|----|--------------------------------|------------|
| 23 | Personal service .....         | 15,372,000 |
| 24 | Nonpersonal service .....      | 8,199,000  |
| 25 | Fringe benefits .....          | 7,378,000  |
| 26 | Indirect costs .....           | 1,076,000  |
| 27 |                                | -----      |
| 28 | Program account subtotal ..... | 32,025,000 |
| 29 |                                | -----      |

30 Special Revenue Funds - Federal  
31 Federal USDA-Food and Nutrition Services Fund  
32 Child and Adult Care Food Account - 25022

33 For various food and nutritional services.

|    |                                |            |
|----|--------------------------------|------------|
| 34 | Personal service .....         | 4,848,000  |
| 35 | Nonpersonal service .....      | 2,585,000  |
| 36 | Fringe benefits .....          | 2,328,000  |
| 37 | Indirect costs .....           | 339,000    |
| 38 |                                | -----      |
| 39 | Program account subtotal ..... | 10,100,000 |
| 40 |                                | -----      |

41 Special Revenue Funds - Federal  
42 Federal USDA-Food and Nutrition Services Fund  
43 Federal Food and Nutrition Services Account - 25022



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For various food and nutritional services.  
2 A portion of this appropriation may be  
3 suballocated to other state agencies.

|    |                                |            |
|----|--------------------------------|------------|
| 4  | Personal service .....         | 26,284,000 |
| 5  | Nonpersonal service .....      | 15,104,000 |
| 6  | Fringe benefits .....          | 12,379,000 |
| 7  | Indirect costs .....           | 1,982,000  |
| 8  |                                | -----      |
| 9  | Program account subtotal ..... | 55,749,000 |
| 10 |                                | -----      |

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 Women, Infants, and Children (WIC) Civil Monetary  
14 Account - 25035

15 For services and expenses of the department  
16 of health related to the special supple-  
17 mental nutrition program for women,  
18 infants and children.

|    |                                |           |
|----|--------------------------------|-----------|
| 19 | Nonpersonal service .....      | 5,000,000 |
| 20 |                                | -----     |
| 21 | Program account subtotal ..... | 5,000,000 |
| 22 |                                | -----     |

23 Special Revenue Funds - Other  
24 Combined Expendable Trust Fund  
25 Autism Awareness and Research Account - 20149

26 For services and expenses related to autism  
27 awareness and research pursuant to section  
28 404-v of the vehicle and traffic law and  
29 section 95-e of the state finance law, as  
30 added by chapter 301 of the laws of 2004.

|    |                                |        |
|----|--------------------------------|--------|
| 31 | Nonpersonal service .....      | 20,000 |
| 32 |                                | -----  |
| 33 | Program account subtotal ..... | 20,000 |
| 34 |                                | -----  |

35 Special Revenue Funds - Other  
36 HCRA Resources Fund  
37 Tobacco Control and Cancer Services Account - 20801

38 For services and expenses related to the  
39 tobacco control and cancer services  
40 programs authorized pursuant to sections  
41 2807-r and 1399-ii of the public health  
42 law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2015-16 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 13 | Personal service--regular .....             | 2,159,000 |
| 14 | Holiday/overtime compensation .....         | 6,000     |
| 15 |   | -----     |
| 16 | Amount available for personal service ..... | 2,165,000 |
| 17 |   | -----     |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 19 | Supplies and materials .....                   | 10,000    |
| 20 | Travel .....                                   | 45,000    |
| 21 | Contractual services .....                     | 50,000    |
| 22 | Equipment .....                                | 30,000    |
| 23 | Fringe benefits .....                          | 957,000   |
| 24 | Indirect costs .....                           | 680,000   |
| 25 |  | -----     |
| 26 | Amount available for nonpersonal service ..... | 1,772,000 |
| 27 |  | -----     |
| 28 | Program account subtotal .....                 | 3,937,000 |
| 29 |  | -----     |

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Cable Television Account - 21971

33 For services and expenses related to public  
 34 service education, with specific emphasis  
 35 on public health issues.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, the IT Interchange and  
 39 Transfer Authority and the Alignment  
 40 Interchange and Transfer Authority as  
 41 defined in the 2015-16 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 2 | Contractual services .....     | 454,000 |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 454,000 |
| 5 |                                | -----   |

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 CSFP Salvage Account - 22159

9 For services and expenses of the department  
10 of health related to the commodity supple-  
11 mental food program.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority and the Alignment  
16 Interchange and Transfer Authority as  
17 defined in the 2015-16 state fiscal year  
18 state operations appropriation for the  
19 budget division program of the division of  
20 the budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.

23 NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 24 | Contractual services .....     | 25,000 |
| 25 |                                | -----  |
| 26 | Program account subtotal ..... | 25,000 |
| 27 |                                | -----  |

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Drive Out Diabetes Research and Education Account -  
31 22035

32 For diabetes research and education pursuant  
33 to chapter 339 of the laws of 2001.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2015-16 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 1 |                                |         |
| 2 | Contractual services .....     | 100,000 |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 100,000 |
| 5 |                                | -----   |

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Tobacco Enforcement and Education Account - 22105

9 For services and expenses related to tobacco  
10 enforcement, education and related activ-  
11 ities, pursuant to chapter 162 of the laws  
12 of 2002.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2015-16 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 24 |                                |        |
| 25 | Contractual services .....     | 75,000 |
| 26 |                                | -----  |
| 27 | Program account subtotal ..... | 75,000 |
| 28 |                                | -----  |

29 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 42,571,000  
30 -----

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Federal Block Grant CEH Account - 25170

34 For various health prevention, diagnostic,  
35 detection and treatment services.

|    |                                |           |
|----|--------------------------------|-----------|
| 36 | Personal service .....         | 803,000   |
| 37 | Nonpersonal service .....      | 429,000   |
| 38 | Fringe benefits .....          | 385,000   |
| 39 | Indirect costs .....           | 56,000    |
| 40 |                                | -----     |
| 41 | Program account subtotal ..... | 1,673,000 |
| 42 |                                | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

|    |  |           |
|----|--|-----------|
| 1  | Special Revenue Funds - Federal                          |           |
| 2  | Federal Health and Human Services Fund                   |           |
| 3  | Federal Grant Account - 25183                            |           |
| 4  | For services and expenses of various health              |           |
| 5  | prevention, diagnostic, detection and                    |           |
| 6  | treatment services.                                      |           |
| 7  | Personal service .....                                   | 3,268,000 |
| 8  | Nonpersonal service .....                                | 1,742,000 |
| 9  | Fringe benefits .....                                    | 1,569,000 |
| 10 | Indirect costs .....                                     | 229,000   |
| 11 |  | -----     |
| 12 | Program account subtotal .....                           | 6,808,000 |
| 13 |  | -----     |
| 14 | Special Revenue Funds - Federal                          |           |
| 15 | Federal Miscellaneous Operating Grants Fund              |           |
| 16 | Federal Environmental Protection Agency Grants Account - |           |
| 17 | 25467  |           |
| 18 | For various environmental projects including             |           |
| 19 | suballocation for the department of envi-                |           |
| 20 | ronmental conservation.                                  |           |
| 21 | Personal service .....                                   | 4,657,000 |
| 22 | Nonpersonal service .....                                | 2,485,000 |
| 23 | Fringe benefits .....                                    | 2,235,000 |
| 24 | Indirect costs .....                                     | 326,000   |
| 25 |  | -----     |
| 26 | Program account subtotal .....                           | 9,703,000 |
| 27 |  | -----     |
| 28 | Special Revenue Funds - Other                            |           |
| 29 | Clean Air Fund   |           |
| 30 | Operating Permit Program Account - 21451                 |           |
| 31 | For services and expenses of the department              |           |
| 32 | of health in developing, implementing and                |           |
| 33 | operating the operating permit program.                  |           |
| 34 | PERSONAL SERVICE   |           |
| 35 | Personal service--regular .....                          | 416,000   |
| 36 | Holiday/overtime compensation .....                      | 5,000     |
| 37 |  | -----     |
| 38 | Amount available for personal service .....              | 421,000   |
| 39 |  | -----     |

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 2  | Supplies and materials .....                   | 4,000   |
| 3  | Travel .....                                   | 5,000   |
| 4  | Contractual services .....                     | 25,000  |
| 5  | Equipment .....                                | 8,000   |
| 6  | Fringe benefits .....                          | 185,000 |
| 7  | Indirect costs .....                           | 126,000 |
| 8  |  | -----   |
| 9  | Amount available for nonpersonal service ..... | 353,000 |
| 10 |  | -----   |
| 11 | Program account subtotal .....                 | 774,000 |
| 12 |  | -----   |

13 Special Revenue Funds - Other  
 14 Drinking Water Program Management and Administration  
 15 Fund  
 16 Drinking Water Program Account - 23102

17 For services and expenses of the state  
 18 revolving funds program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2015-16 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 31 | Personal service--regular .....             | 3,663,000 |
| 32 | Holiday/overtime compensation .....         | 11,000    |
| 33 |   | -----     |
| 34 | Amount available for personal service ..... | 3,674,000 |
| 35 |   | -----     |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 37 | Supplies and materials .....                   | 89,000    |
| 38 | Travel .....                                   | 131,000   |
| 39 | Contractual services .....                     | 1,147,000 |
| 40 | Equipment .....                                | 118,000   |
| 41 | Fringe benefits .....                          | 1,522,000 |
| 42 |  | -----     |
| 43 | Amount available for nonpersonal service ..... | 3,007,000 |
| 44 |  | -----     |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Program account subtotal ..... | 6,681,000 |
| 2 |                                | -----     |

3 Special Revenue Funds - Other  
 4 Environmental Conservation Special Revenue Fund  
 5 Low Level Radioactive Waste Account - 21066

6 For services and expenses of the low-level  
 7 radioactive waste siting program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority and the Alignment  
 12 Interchange and Transfer Authority as  
 13 defined in the 2015-16 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 20 | Personal service--regular .....             | 669,000 |
| 21 | Holiday/overtime compensation .....         | 6,000   |
| 22 |   | -----   |
| 23 | Amount available for personal service ..... | 675,000 |
| 24 |   | -----   |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 26 | Supplies and materials .....                   | 45,000    |
| 27 | Travel .....                                   | 56,000    |
| 28 | Contractual services .....                     | 95,000    |
| 29 | Equipment .....                                | 66,000    |
| 30 | Fringe benefits .....                          | 298,000   |
| 31 | Indirect costs .....                           | 204,000   |
| 32 |  | -----     |
| 33 | Amount available for nonpersonal service ..... | 764,000   |
| 34 |  | -----     |
| 35 | Total amount available .....                   | 1,439,000 |
| 36 |  | -----     |

37 For suballocation to the energy research and  
 38 development authority, pursuant to chapter  
 39 673 of the laws of 1986, as amended by  
 40 chapters 368 and 913 of the laws of 1990.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Alignment  
 45 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 defined in the 2015-16 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

NONPERSONAL SERVICE

8 Contractual services ..... 150,000  
 9 -----  
 10 Program account subtotal ..... 1,589,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Environmental Protection and Oil Spill Compensation Fund  
 14 Environmental Protection and Oil Spill Compensation  
 15 Account - 21202

16 For services and expenses related to the oil  
 17 spill relocation network program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority and the Alignment  
 22 Interchange and Transfer Authority as  
 23 defined in the 2015-16 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

PERSONAL SERVICE

30 Personal service--regular ..... 174,000  
 31 Holiday/overtime compensation ..... 2,000  
 32 -----  
 33 Amount available for personal service ..... 176,000  
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials ..... 7,000  
 37 Travel ..... 2,000  
 38 Contractual services ..... 14,000  
 39 Equipment ..... 13,000  
 40 Fringe benefits ..... 78,000  
 41 Indirect costs ..... 53,000  
 42 -----  
 43 Amount available for nonpersonal service ..... 167,000  
 44 -----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 343,000

2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Asbestos Safety Training Account - 22009

6 For services and expenses of the asbestos  
7 safety training program.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2015-16 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19 PERSONAL SERVICE

20 Personal service--regular ..... 287,000

21 Holiday/overtime compensation ..... 6,000

22 -----

23 Amount available for personal service ..... 293,000

24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 14,000

27 Travel ..... 20,000

28 Contractual services ..... 63,000

29 Equipment ..... 12,000

30 Fringe benefits ..... 129,000

31 Indirect costs ..... 87,000

32 -----

33 Amount available for nonpersonal service ..... 325,000

34 -----

35 Program account subtotal ..... 618,000

36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Occupational Health Clinics Account - 22177

40 For services and expenses of implementing  
41 and operating a statewide network of occu-  
42 pational health clinics for diagnostic,  
43 screening, treatment, referral, and educa-  
44 tion services.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2015-16 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 13 | Personal service--regular .....             | 323,000 |
| 14 | Holiday/overtime compensation .....         | 6,000   |
| 15 |   | -----   |
| 16 | Amount available for personal service ..... | 329,000 |
| 17 |   | -----   |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 19 | Supplies and materials .....                   | 4,000      |
| 20 | Contractual services .....                     | 9,550,000  |
| 21 | Fringe benefits .....                          | 150,000    |
| 22 | Indirect costs .....                           | 8,000      |
| 23 |  | -----      |
| 24 | Amount available for nonpersonal service ..... | 9,712,000  |
| 25 |  | -----      |
| 26 | Program account subtotal .....                 | 10,041,000 |
| 27 |  | -----      |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Radiological Health Protection Program Account - 21965

31 For services and expenses related to the  
 32 radiological health protection account.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2015-16 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 2,184,000 |
| 3 | Temporary service .....                     | 12,000    |
| 4 | Holiday/overtime compensation .....         | 8,000     |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 2,204,000 |
| 7 |   | -----     |

8 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 9  | Supplies and materials .....                   | 46,000    |
| 10 | Travel .....                                   | 130,000   |
| 11 | Contractual services .....                     | 77,000    |
| 12 | Equipment .....                                | 40,000    |
| 13 | Fringe benefits .....                          | 977,000   |
| 14 | Indirect costs .....                           | 667,000   |
| 15 |  | -----     |
| 16 | Amount available for nonpersonal service ..... | 1,937,000 |
| 17 |  | -----     |
| 18 | Program account subtotal .....                 | 4,141,000 |
| 19 |  | -----     |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Radon Detection Device Account - 21993

23 For services and expenses of the radon  
 24 detection device distribution program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2015-16 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated.

36 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 37 | Contractual services .....     | 200,000 |
| 38 |                                | -----   |
| 39 | Program account subtotal ..... | 200,000 |
| 40 |                                | -----   |

41 CHILD HEALTH INSURANCE PROGRAM .....

|    |  |            |
|----|--|------------|
| 42 |  | 78,442,000 |
|    |  | -----      |

43 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Federal Health and Human Services Fund  
2 Children's Health Insurance Account - 25148

3 The money hereby appropriated is available  
4 for payment of aid heretofore accrued or  
5 hereafter accrued.  
6 For services and expenses related to the  
7 children's health insurance program  
8 provided pursuant to title XXI of the  
9 federal social security act.

|    |                                |            |
|----|--------------------------------|------------|
| 10 | Personal service .....         | 30,772,000 |
| 11 | Nonpersonal service .....      | 16,411,000 |
| 12 | Fringe benefits .....          | 14,771,000 |
| 13 | Indirect costs .....           | 2,154,000  |
| 14 |                                | -----      |
| 15 | Program account subtotal ..... | 64,108,000 |
| 16 |                                | -----      |

17 Special Revenue Funds - Other  
18 HCRA Resources Fund  
19 Children's Health Insurance Account - 20810

20 The money hereby appropriated is available  
21 for payment of aid heretofore accrued or  
22 hereafter accrued.  
23 For services and expenses related to the  
24 children's health insurance program  
25 authorized pursuant to title 1-A of arti-  
26 cle 25 of the public health law.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2015-16 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 39 | Personal service--regular .....             | 3,023,000 |
| 40 | Temporary service .....                     | 5,000     |
| 41 | Holiday/overtime compensation .....         | 45,000    |
| 42 |   | -----     |
| 43 | Amount available for personal service ..... | 3,073,000 |
| 44 |   | -----     |

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Supplies and materials .....                 | 171,000    |
| 3  | Travel .....                                 | 123,000    |
| 4  | Contractual services .....                   | 8,467,000  |
| 5  | Equipment .....                              | 400,000    |
| 6  | Fringe benefits .....                        | 1,252,000  |
| 7  | Indirect costs .....                         | 848,000    |
| 8  |  | -----      |
| 9  | Amount available for nonpersonal service ... | 11,261,000 |
| 10 |  | -----      |
| 11 | Program account subtotal .....               | 14,334,000 |
| 12 |  | -----      |

13 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,000,000  
14 -----

15 Special Revenue Funds - Other  
16 HCRA Resources Fund  
17 EPIC Premium Account - 20818

PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 18 |                                 |           |
| 19 | Personal service--regular ..... | 2,050,000 |
| 20 |                                 | -----     |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 21 |  |            |
| 22 | Supplies and materials .....                 | 22,000     |
| 23 | Travel .....                                 | 18,000     |
| 24 | Contractual services .....                   | 10,107,000 |
| 25 | Equipment .....                              | 11,000     |
| 26 | Fringe benefits .....                        | 567,000    |
| 27 |  | -----      |
| 28 | Amount available for nonpersonal service ... | 10,725,000 |
| 29 |  | -----      |
| 30 | Total amount available .....                 | 12,775,000 |
| 31 |  | -----      |

32 For suballocation to the state office for  
33 the aging for the administration of the  
34 elderly pharmaceutical insurance coverage  
35 program.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2015-16 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as  
2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 225,000

5 -----

6 Program account subtotal ..... 13,000,000

7 -----

8 HEALTH CARE REFORM ACT PROGRAM ..... 15,300,000

9 -----

10 Special Revenue Funds - Other  
11 HCRA Resources Fund  
12 HCRA Program Account - 20807

13 For services and expenses related to audit-  
14 ing or payment of audit contracts to  
15 determine payor and provider compliance  
16 requirements.

17 NONPERSONAL SERVICE

18 Contractual services ..... 10,000,000

19 -----

20 For services and expenses related to the  
21 pool administration.

22 NONPERSONAL SERVICE

23 Contractual services ..... 4,200,000

24 -----

25 For services and expenses related to audit-  
26 ing or payment of audit contracts to  
27 determine hospital compliance with para-  
28 graph 6 of subdivision (a) of section  
29 405.4 of title 10, NYCRR.

30 NONPERSONAL SERVICE

31 Contractual services ..... 1,100,000

32 -----

33 INSTITUTIONAL MANAGEMENT PROGRAM ..... 148,347,000

34 -----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Batavia Home Donation Account - 20113

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses of patient bene-  
2 fits and other activities and other  
3 services as funded by gifts and donations.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 50,000

6 -----

7 Program account subtotal ..... 50,000

8 -----

9 Special Revenue Funds - Other  
10 Combined Expendable Trust Fund  
11 Helen Hayes Hospital Account - 20109

12 For services and expenses of patient bene-  
13 fits and other activities and services as  
14 funded by gifts and donations.

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 35,000

17 -----

18 Program account subtotal ..... 35,000

19 -----

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 St. Albans Donation Account - 20111

23 For services and expenses of patient bene-  
24 fits and other activities and other  
25 services as funded by gifts and donations.

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 50,000

28 -----

29 Program account subtotal ..... 50,000

30 -----

31 Special Revenue Funds - Other  
32 Combined Expendable Trust Fund  
33 Montrose Donation Account - 20114

34 For services and expenses of patient bene-  
35 fits and other activities and other  
36 services as funded by gifts and donations.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|   |                                |        |
|---|--------------------------------|--------|
| 2 | Supplies and materials .....   | 50,000 |
| 3 |                                | -----  |
| 4 | Program account subtotal ..... | 50,000 |
| 5 |                                | -----  |

6 Special Revenue Funds - Other  
7 Combined Expendable Trust Fund  
8 Oxford Gifts and Donations Account - 20110

9 For services and expenses of patient bene-  
10 fits and other activities and services as  
11 funded by gifts and donations.

NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 13 | Supplies and materials .....   | 200,000 |
| 14 |                                | -----   |
| 15 | Program account subtotal ..... | 200,000 |
| 16 |                                | -----   |

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Helen Hayes Hospital Account - 22140

20 For services and expenses of the Helen Hayes  
21 hospital including an affiliation agree-  
22 ment contract. Up to \$273,846 of this  
23 amount may be suballocated to the depart-  
24 ment of law for services and expenses of a  
25 collection unit at Helen Hayes hospital.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority and the Alignment  
30 Interchange and Transfer Authority as  
31 defined in the 2015-16 state fiscal year  
32 state operations appropriation for the  
33 budget division program of the division of  
34 the budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 38 | Personal service--regular .....             | 30,985,000 |
| 39 | Temporary service .....                     | 3,052,000  |
| 40 | Holiday/overtime compensation .....         | 941,000    |
| 41 |   | -----      |
| 42 | Amount available for personal service ..... | 34,978,000 |
| 43 |   | -----      |



DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 2  | Supplies and materials .....                  | 2,625,000  |
| 3  | Travel .....                                  | 32,000     |
| 4  | Contractual services .....                    | 17,412,000 |
| 5  | Equipment .....                               | 823,000    |
| 6  | Fringe benefits .....                         | 1,000      |
| 7  | Indirect costs .....                          | 1,000      |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 20,894,000 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 55,872,000 |
| 12 |   | -----      |

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 New York City Veterans' Home Account - 22141

16 For services and expenses of the New York  
 17 city veterans' home. Up to \$360,000 of  
 18 this amount may be suballocated to the  
 19 department of law for services and  
 20 expenses of a collection unit at the New  
 21 York city veterans' home for the New York  
 22 state home for veterans and their depen-  
 23 dents at Oxford, the New York city veter-  
 24 ans' home, the Western New York veterans'  
 25 home and New York state veterans' home at  
 26 Montrose.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2015-16 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 39 | Personal service--regular .....             | 11,691,000 |
| 40 | Temporary service .....                     | 1,902,000  |
| 41 | Holiday/overtime compensation .....         | 2,100,000  |
| 42 |   | -----      |
| 43 | Amount available for personal service ..... | 15,693,000 |
| 44 |   | -----      |

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 2  | Supplies and materials .....                  | 1,105,000  |
| 3  | Travel .....                                  | 52,000     |
| 4  | Contractual services .....                    | 6,816,000  |
| 5  | Equipment .....                               | 500,000    |
| 6  | Fringe benefits .....                         | 7,136,000  |
| 7  | Indirect costs .....                          | 75,000     |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 15,684,000 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 31,377,000 |
| 12 |   | -----      |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 New York State Home for Veterans and Their Dependents at  
 16 Oxford Account - 22142

17 For services and expenses of the New York  
 18 state home for veterans and their depen-  
 19 dents at Oxford.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2015-16 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 32 | Personal service--regular .....             | 14,265,000 |
| 33 | Temporary service .....                     | 795,000    |
| 34 | Holiday/overtime compensation .....         | 1,551,000  |
| 35 |   | -----      |
| 36 | Amount available for personal service ..... | 16,611,000 |
| 37 |   | -----      |

38 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 39 | Supplies and materials ..... | 3,420,000 |
| 40 | Travel .....                 | 63,000    |
| 41 | Contractual services .....   | 2,222,000 |
| 42 | Equipment .....              | 498,000   |
| 43 | Fringe benefits .....        | 1,003,000 |
| 44 | Indirect costs .....         | 58,000    |
| 45 |                              | -----     |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 7,264,000  
 2 -----  
 3 Program account subtotal ..... 23,875,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 New York State Home for Veterans in the Lower-Hudson  
 8 Valley Account - 22144

9 For services and expenses of the New York  
 10 state home for veterans in the lower-Hud-  
 11 son Valley account.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2015-16 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

PERSONAL SERVICE

23  
 24 Personal service--regular ..... 13,342,000  
 25 Temporary service ..... 1,469,000  
 26 Holiday/overtime compensation ..... 1,800,000  
 27 -----  
 28 Amount available for personal service ..... 16,611,000  
 29 -----

NONPERSONAL SERVICE

30  
 31 Supplies and materials ..... 2,453,000  
 32 Travel ..... 23,000  
 33 Contractual services ..... 4,990,000  
 34 Equipment ..... 118,000  
 35 Indirect costs ..... 14,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 7,598,000  
 38 -----  
 39 Program account subtotal ..... 24,209,000  
 40 -----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Western New York Veterans' Home Account - 22143

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses of the Western New  
 2 York veterans' home.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2015-16 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

PERSONAL SERVICE

14  
 15 Personal service--regular ..... 7,137,000  
 16 Temporary service ..... 374,000  
 17 Holiday/overtime compensation ..... 844,000  
 18 -----  
 19 Amount available for personal service ..... 8,355,000  
 20 -----

NONPERSONAL SERVICE

21  
 22 Supplies and materials ..... 1,016,000  
 23 Travel ..... 16,000  
 24 Contractual services ..... 3,031,000  
 25 Equipment ..... 190,000  
 26 Indirect costs ..... 21,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 4,274,000  
 29 -----  
 30 Program account subtotal ..... 12,629,000  
 31 -----

32 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,603,147,000  
 33 -----

34 General Fund  
 35 State Purposes Account - 10050

36 Notwithstanding section 40 of the state  
 37 finance law or any other law to the  
 38 contrary, all medical assistance appropri-  
 39 ations made from this account shall remain  
 40 in full force and effect in accordance, in  
 41 the aggregate, with the following sched-  
 42 ule: not more than 48 percent for the  
 43 period April 1, 2015 to March 31, 2016;  
 44 and the remaining amount for the period  
 45 April 1, 2016 to March 31, 2017.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 Notwithstanding section 40 of the state  
2 finance law or any provision of law to the  
3 contrary, subject to federal approval,  
4 department of health state funds medicaid  
5 spending, excluding payments for medical  
6 services provided at state facilities  
7 operated by the office of mental health,  
8 the office for people with developmental  
9 disabilities and the office of alcoholism  
10 and substance abuse services and further  
11 excluding any payments which are not  
12 appropriated within the department of  
13 health, in the aggregate, for the period  
14 April 1, 2015 through March 31, 2016,  
15 shall not exceed \$17,937,867,000 except as  
16 provided below and state share medicaid  
17 spending, in the aggregate, for the period  
18 April 1, 2016 through March 31, 2017,  
19 shall not exceed \$18,720,468,000, but in  
20 no event shall department of health state  
21 funds medicaid spending for the period  
22 April 1, 2015 through March 31, 2017  
23 exceed \$36,658,335,000 provided, however,  
24 such aggregate limits may be adjusted by  
25 the director of the budget to account for  
26 any changes in the New York state federal  
27 medical assistance percentage amount  
28 established pursuant to the federal social  
29 security act, increases in provider reven-  
30 ues, reductions in local social services  
31 district payments for medical assistance  
32 administration and beginning April 1, 2013  
33 the operational costs of the New York  
34 state medical indemnity fund, pursuant to  
35 a chapter establishing such fund, and  
36 state costs or savings from the basic  
37 health plan program. Such projections may  
38 be adjusted by the director of the budget  
39 to account for increased or expedited  
40 department of health state funds medicaid  
41 expenditures as a result of a natural or  
42 other type of disaster, including a  
43 governmental declaration of emergency. The  
44 director of the budget, in consultation  
45 with the commissioner of health, shall  
46 assess on a monthly basis known and  
47 projected medicaid expenditures by catego-  
48 ry of service and by geographic region, as  
49 determined by the commissioner of health,  
50 incurred both prior to and subsequent to  
51 such assessment for each such period, and  
52 if the director of the budget determines

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 that such expenditures are expected to  
2 cause medicaid spending for such period to  
3 exceed the aggregate limit specified here-  
4 in for such period, the state medicaid  
5 director, in consultation with the direc-  
6 tor of the budget and the commissioner of  
7 health, shall develop a medicaid savings  
8 allocation plan to limit such spending to  
9 the aggregate limit specified herein for  
10 such period.

11 Such medicaid savings allocation plan shall  
12 be designed, to reduce the expenditures  
13 authorized by the appropriations herein in  
14 compliance with the following guidelines:  
15 (1) reductions shall be made in compliance  
16 with applicable federal law, including the  
17 provisions of the Patient Protection and  
18 Affordable Care Act, Public Law No.  
19 111-148, and the Health Care and Education  
20 Reconciliation Act of 2010, Public Law No.  
21 111-152 (collectively "Affordable Care  
22 Act") and any subsequent amendments there-  
23 to or regulations promulgated thereunder;  
24 (2) reductions shall be made in a manner  
25 that complies with the state medicaid plan  
26 approved by the federal centers for medi-  
27 care and medicaid services, provided,  
28 however, that the commissioner of health  
29 is authorized to submit any state plan  
30 amendment or seek other federal approval,  
31 including waiver authority, to implement  
32 the provisions of the medicaid savings  
33 allocation plan that meets the other  
34 criteria set forth herein; (3) reductions  
35 shall be made in a manner that maximizes  
36 federal financial participation, to the  
37 extent practicable, including any federal  
38 financial participation that is available  
39 or is reasonably expected to become avail-  
40 able, in the discretion of the commission-  
41 er, under the Affordable Care Act; (4)  
42 reductions shall be made uniformly among  
43 categories of services and geographic  
44 regions of the state, to the extent prac-  
45 ticable, and shall be made uniformly with-  
46 in a category of service, to the extent  
47 practicable, except where the commissioner  
48 determines that there are sufficient  
49 grounds for non-uniformity, including but  
50 not limited to: the extent to which  
51 specific categories of services contrib-  
52 uted to department of health medicaid

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 state funds spending in excess of the  
2 limits specified herein; the need to main-  
3 tain safety net services in underserved  
4 communities; or the potential benefits of  
5 pursuing innovative payment models contem-  
6 plated by the Affordable Care Act, in  
7 which case such grounds shall be set forth  
8 in the medicaid savings allocation plan;  
9 and (5) reductions shall be made in a  
10 manner that does not unnecessarily create  
11 administrative burdens to medicaid appli-  
12 cants and recipients or providers.

13 The commissioner shall seek the input of the  
14 legislature, as well as organizations  
15 representing health care providers,  
16 consumers, businesses, workers, health  
17 insurers, and others with relevant exper-  
18 tise, in developing such medicaid savings  
19 allocation plan, to the extent that all or  
20 part of such plan, in the discretion of  
21 the commissioner, is likely to have a  
22 material impact on the overall medicaid  
23 program, particular categories of service  
24 or particular geographic regions of the  
25 state.

26 (a) The commissioner shall post the medicaid  
27 savings allocation plan on the department  
28 of health's website and shall provide  
29 written copies of such plan to the chairs  
30 of the senate finance and the assembly  
31 ways and means committees at least 30 days  
32 before the date on which implementation is  
33 expected to begin.

34 (b) The commissioner may revise the medicaid  
35 savings allocation plan subsequent to the  
36 provisions of notice and prior to imple-  
37 mentation but need provide a new notice  
38 pursuant to subparagraph (i) of this para-  
39 graph only if the commissioner determines,  
40 in his or her discretion, that such  
41 revisions materially alter the plan.

42 Notwithstanding the provisions of paragraphs  
43 (a) and (b) of this subdivision, the  
44 commissioner need not seek the input  
45 described in paragraph (a) of this subdi-  
46 vision or provide notice pursuant to para-  
47 graph (b) of this paragraph if, in the  
48 discretion of the commissioner, expedited  
49 development and implementation of a medi-  
50 caid savings allocation plan is necessary  
51 due to a public health emergency.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 For purposes of this section, a public  
2 health emergency is defined as: (i) a  
3 disaster, natural or otherwise, that  
4 significantly increases the immediate need  
5 for health care personnel in an area of  
6 the state; (ii) an event or condition that  
7 creates a widespread risk of exposure to a  
8 serious communicable disease, or the  
9 potential for such widespread risk of  
10 exposure; or (iii) any other event or  
11 condition determined by the commissioner  
12 to constitute an imminent threat to public  
13 health.

14 Nothing in this paragraph shall be deemed to  
15 prevent all or part of such medicaid  
16 savings allocation plan from taking effect  
17 retroactively to the extent permitted by  
18 the federal centers for medicare and medi-  
19 caid services.

20 In accordance with the medicaid savings  
21 allocation plan, the commissioner of the  
22 department of health shall reduce depart-  
23 ment of health state funds medicaid spend-  
24 ing by the amount of the projected over-  
25 spending through, actions including, but  
26 not limited to modifying or suspending  
27 reimbursement methods, including but not  
28 limited to all fees, premium levels and  
29 rates of payment, notwithstanding any  
30 provision of law that sets a specific  
31 amount or methodology for any such  
32 payments or rates of payment; modifying  
33 medicaid program benefits; seeking all  
34 necessary federal approvals, including,  
35 but not limited to waivers, and waiver  
36 amendments; and suspending time frames for  
37 notice, approval or certification of rate  
38 requirements, notwithstanding any provi-  
39 sion of law, rule or regulation to the  
40 contrary, including but not limited to  
41 sections 2807 and 3614 of the public  
42 health law, section 18 of chapter 2 of the  
43 laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a  
45 monthly report that sets forth: (a) known  
46 and projected department of health medi-  
47 caid expenditures as described in subdivi-  
48 sion 1 of this section, and factors that  
49 could result in medicaid disbursements for  
50 the relevant state fiscal year to exceed  
51 the projected department of health state  
52 funds disbursements in the enacted budget



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 financial plan pursuant to subdivision 3  
2 of section 23 of the state finance law,  
3 including spending increases or decreases  
4 due to: enrollment fluctuations, rate  
5 changes, utilization changes, MRT invest-  
6 ments, and shift of beneficiaries to  
7 managed care; and variations in offline  
8 medicaid payments; and (b) the actions  
9 taken to implement any medicaid savings  
10 allocation plan implemented pursuant to  
11 subdivision 4 of this section, including  
12 information concerning the impact of such  
13 actions on each category of service and  
14 each geographic region of the state. Each  
15 such monthly report shall be provided to  
16 the chairs of the senate finance and the  
17 assembly ways and means committees and  
18 shall be posted on the department of  
19 health's website in a timely manner.

20 The money hereby appropriated is available  
21 for payment of aid heretofore and hereaft-  
22 er accrued to municipalities, and to  
23 providers of medical services pursuant to  
24 section 367-b of the social services law,  
25 and shall be available to the department  
26 net of disallowances, refunds, reimburse-  
27 ments, and credits.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 increased or decreased by interchange,  
31 with any appropriation of the department  
32 of health, and may be increased or  
33 decreased by transfer or suballocation  
34 between these appropriated amounts and  
35 appropriations of the office of mental  
36 health, the office for people with devel-  
37 opmental disabilities, the office of alco-  
38 holism and substance abuse services, the  
39 department of family assistance office of  
40 temporary and disability assistance, and  
41 office of children and family services  
42 with the approval of the director of the  
43 budget, who shall file such approval with  
44 the department of audit and control and  
45 copies thereof with the chairman of the  
46 senate finance committee and the chairman  
47 of the assembly ways and means committee.

48 Notwithstanding any inconsistent provision  
49 of law to the contrary, funds may be used  
50 by the department for outside legal  
51 assistance on issues involving the federal  
52 government, the conduct of preadmission

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 screening and annual resident reviews  
 2 required by the state's medicaid program,  
 3 computer matching with insurance carriers  
 4 to insure that medicaid is the payer of  
 5 last resort, activities related to the  
 6 management of the pharmacy benefit avail-  
 7 able under the medicaid program and admin-  
 8 istrative expenses of other health insur-  
 9 ance programs of the department of health.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority and the Alignment  
 14 Interchange and Transfer Authority as  
 15 defined in the 2015-16 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 22 | Personal service--regular .....             | 109,997,000 |
| 23 | Temporary service .....                     | 130,000     |
| 24 | Holiday/overtime compensation .....         | 490,000     |
| 25 |   | -----       |
| 26 | Amount available for personal service ..... | 110,617,000 |
| 27 |   | -----       |

NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 29 | Supplies and materials.....                  | 720,000     |
| 30 | Travel.....                                  | 474,000     |
| 31 | Contractual services .....                   | 467,661,000 |
| 32 | Equipment .....                              | 180,000     |
| 33 |  | -----       |
| 34 | Amount available for nonpersonal service ... | 469,035,000 |
| 35 |  | -----       |
| 36 | Total amount available .....                 | 579,652,000 |
| 37 |  | -----       |

38 Notwithstanding any other provision of law,  
 39 the money herein appropriated, together  
 40 with any available federal matching funds,  
 41 is available for transfer or suballocation  
 42 to the state university of New York and  
 43 its subsidiaries, or to contract without  
 44 competition for services with the state  
 45 university of New York research founda-  
 46 tion, to provide support for the adminis-  
 47 tration of the medical assistance program

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 including activities such as dental prior  
 2 approval, retrospective and prospective  
 3 drug utilization review, development of  
 4 evidence based utilization thresholds,  
 5 data analysis, clinical consultation and  
 6 peer review, clinical support for the  
 7 pharmacy and therapeutic committee, and  
 8 other activities related to utilization  
 9 management and for health information  
 10 technology support for the medicaid  
 11 program.

12 Notwithstanding any provision of law to the  
 13 contrary, the portion of this appropri-  
 14 ation covering fiscal year 2015-16 shall  
 15 supersede and replace any duplicative (i)  
 16 reappropriation for this item covering  
 17 fiscal year 2015-16, and (ii) appropri-  
 18 ation for this item covering fiscal year  
 19 2015-16 set forth in chapter 50 of the  
 20 laws of 2014.

21 NONPERSONAL SERVICE

22 Contractual services ..... 9,500,000  
 23 -----

24 For services and expenses for conducting  
 25 audits of disproportionate share hospital  
 26 payments made by the state of New York to  
 27 general hospitals and for the purpose of  
 28 conducting audits of hospital cost reports  
 29 as submitted to the state of New York in  
 30 accordance with article 28 of the public  
 31 health law.

32 Notwithstanding any provision of law to the  
 33 contrary, the portion of this appropri-  
 34 ation covering fiscal year 2015-16 shall  
 35 supersede and replace any duplicative (i)  
 36 reappropriation for this item covering  
 37 fiscal year 2015-16, and (ii) appropri-  
 38 ation for this item covering fiscal year  
 39 2015-16 set forth in chapter 50 of the  
 40 laws of 2014.

41 NONPERSONAL SERVICE

42 Contractual services ..... 4,600,000  
 43 -----

44 Notwithstanding any inconsistent provision  
 45 of law, subject to the approval of the  
 46 director of the budget, up to the amount

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 appropriated herein, together with any  
 2 available federal matching funds, may be  
 3 interchanged to support personal service  
 4 costs related to required criminal back-  
 5 ground checks for non-licensed long-term  
 6 care employees including employees of  
 7 nursing homes, certified home health agen-  
 8 cies, long term home health care provid-  
 9 ers, AIDS home care providers, and  
 10 licensed home care service agencies.  
 11 Notwithstanding any provision of law to the  
 12 contrary, the portion of this appropri-  
 13 ation covering fiscal year 2015-16 shall  
 14 supersede and replace any duplicative (i)  
 15 reappropriation for this item covering  
 16 fiscal year 2015-16, and (ii) appropri-  
 17 ation for this item covering fiscal year  
 18 2015-16 set forth in chapter 50 of the  
 19 laws of 2014.

NONPERSONAL SERVICE

|    |                                |             |
|----|--------------------------------|-------------|
| 21 | Contractual services .....     | 3,000,000   |
| 22 |                                | -----       |
| 23 | Program account subtotal ..... | 596,752,000 |
| 24 |                                | -----       |

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Electronic Medicaid System Account - 25107

28 Notwithstanding section 40 of the state  
 29 finance law or any other law to the  
 30 contrary, all medical assistance appropri-  
 31 ations made from this account shall remain  
 32 in full force and effect in accordance, in  
 33 the aggregate, with the following sched-  
 34 ule: not more than 50 percent for the  
 35 period April 1, 2015 to March 31, 2016;  
 36 and the remaining amount for the period  
 37 April 1, 2016 to March 31, 2017.

38 For services and expenses related to the  
 39 operation of an electronic medicaid eligi-  
 40 bility verification system and operation  
 41 of a medicaid override application system,  
 42 and operation of a medicaid management  
 43 information system, and development and  
 44 operation of a replacement medicaid  
 45 system. The moneys hereby appropriated  
 46 shall be available for payment of liabil-  
 47 ities heretofore accrued and hereafter to  
 48 accrue.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision  
2 of law and subject to the approval of the  
3 director of the budget, the amount appro-  
4 priated herein may be increased or  
5 decreased by interchange with any other  
6 appropriation or with any other item or  
7 items within the amounts appropriated  
8 within the department of health special  
9 revenue funds - federal with the approval  
10 of the director of the budget who shall  
11 file such approval with the department of  
12 audit and control and copies thereof with  
13 the chairman of the senate finance commit-  
14 tee and the chairman of the assembly ways  
15 and means committee.

16 NONPERSONAL SERVICE

|    |                                |             |
|----|--------------------------------|-------------|
| 17 | Contractual services .....     | 404,000,000 |
| 18 |                                | -----       |
| 19 | Program account subtotal ..... | 404,000,000 |
| 20 |                                | -----       |

21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Medical Administration Transfer Account - 25107

24 Notwithstanding section 40 of the state  
25 finance law or any other law to the  
26 contrary, all medical assistance appropri-  
27 ations made from this account shall remain  
28 in full force and effect in accordance, in  
29 the aggregate, with the following sched-  
30 ule: not more than 47 percent for the  
31 period April 1, 2015 to March 31, 2016;  
32 and the remaining amount for the period  
33 April 1, 2016 to March 31, 2017.

34 Notwithstanding any inconsistent provision  
35 of law and subject to the approval of the  
36 director of the budget, moneys hereby  
37 appropriated may be increased or decreased  
38 by transfer or suballocation between these  
39 appropriated amounts and appropriations of  
40 other state agencies and appropriations of  
41 the department of health. Notwithstanding  
42 any inconsistent provision of law and  
43 subject to approval of the director of the  
44 budget, moneys hereby appropriated may be  
45 transferred or suballocated to other state  
46 agencies for reimbursement to local  
47 government entities for services and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 expenses related to administration of the  
2 medical assistance program.

|   |                                |             |
|---|--------------------------------|-------------|
| 3 | Personal service .....         | 100,612,000 |
| 4 | Nonpersonal service .....      | 444,901,000 |
| 5 | Fringe benefits .....          | 50,382,000  |
| 6 | Indirect costs.....            | 6,500,000   |
| 7 |                                | -----       |
| 8 | Program account subtotal ..... | 602,395,000 |
| 9 |                                | -----       |

10 MEDICAL MARIHUANA PROGRAM ..... 6,740,000  
11 -----

12 Special Revenue Fund - Other  
13 Medical Marihuana Trust Fund  
14 Health Operation and Oversight Account - 23755

15 For services and expenses related to chapter  
16 90 of the laws of 2014, establishing the  
17 medical marihuana program.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2015-16 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 30 | Personal service--regular ..... | 1,992,000 |
| 31 |                                 | -----     |

32 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 33 | Contractual services .....                     | 3,559,000 |
| 34 | Fringe benefits .....                          | 1,133,000 |
| 35 | Indirect costs .....                           | 56,000    |
| 36 |  | -----     |
| 37 | Amount available for nonpersonal service ..... | 4,748,000 |
| 38 |  | -----     |

39 OFFICE OF HEALTH INSURANCE PROGRAM ..... 634,268,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Medical Assistance and Survey Account - 25107

2 For services and expenses for the medical  
3 assistance program and administration of  
4 the medical assistance program and survey  
5 and certification program, provided pursu-  
6 ant to title XIX and title XVIII of the  
7 federal social security act.

8 Notwithstanding any inconsistent provision  
9 of law and subject to the approval of the  
10 director of the budget, moneys hereby  
11 appropriated may be increased or decreased  
12 by transfer or suballocation between these  
13 appropriated amounts and appropriations of  
14 other state agencies and appropriations of  
15 the department of health. Notwithstanding  
16 any inconsistent provision of law and  
17 subject to approval of the director of the  
18 budget, moneys hereby appropriated may be  
19 transferred or suballocated to other state  
20 agencies for reimbursement to local  
21 government entities for services and  
22 expenses related to administration of the  
23 medical assistance program.

|    |                                |             |
|----|--------------------------------|-------------|
| 24 | Personal service .....         | 67,000,000  |
| 25 | Nonpersonal service .....      | 409,141,000 |
| 26 | Fringe benefits .....          | 34,000,000  |
| 27 | Indirect costs .....           | 16,000,000  |
| 28 |                                | -----       |
| 29 | Program account subtotal ..... | 526,141,000 |
| 30 |                                | -----       |

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Healthcare and Insurance Reform Account - 25148

34 For services and expenses of the department  
35 of health for planning and implementing  
36 various healthcare and insurance reform  
37 initiatives authorized by federal legis-  
38 lation, including, but not limited to, the  
39 Patient Protection and Affordable Care Act  
40 (P.L. 111-148) and the Health Care and  
41 Education Reconciliation Act of 2010 (P.L.  
42 111-152) in accordance with the following  
43 sub-schedule. Notwithstanding any other  
44 provision of law, money hereby appropri-  
45 ated may be increased or decreased by  
46 interchange, transfer, or suballocation  
47 within a program, account or subschedule  
48 or with any appropriation of any state

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 agency or transferred to health research  
 2 incorporated or distributed to localities  
 3 with the approval of the director of the  
 4 budget, who shall file such approval with  
 5 the department of audit and control and  
 6 copies thereof with the chairman of the  
 7 senate finance committee and the chairman  
 8 of the assembly ways and means committee.  
 9 A portion of this appropriation may be  
 10 transferred to local assistance appropri-  
 11 ations.

12 Ombudsman; Resource Centers; Home Visitation  
 13 Programs; Medicaid Psychiatric Demo,  
 14 Chronic Disease Incentive Program

15 Nonpersonal service ..... 20,000,000

16 Personal Responsibility Education Grant  
 17 Program

18 Nonpersonal service ..... 4,000,000

19 Abstinence Education

20 Nonpersonal service ..... 3,000,000

21 Insurance Exchange

22 Personal service ..... 6,800,000

23 Nonpersonal service ..... 56,200,000

24 Consumer Assistance -- Independent Health  
 25 Insurance Consumer Assistance Designee  
 26 Community Service Society of New York  
 27 (CSS) for Community Health Advocates (CHA)  
 28 statewide consortium.

29 Nonpersonal service ..... 2,500,000

30 Other purposes pursuant to the Patient  
 31 Protection and Affordable Care Act (P.L.  
 32 111-148) and the Health Care and Education  
 33 Reconciliation Act of 2010 (P.L. 111-152).

34 Nonpersonal service ..... 4,000,000

35 -----

36 Program account subtotal ..... 96,500,000

37 -----

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund



DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 Alzheimer's Research Account - 20143

2 For Alzheimer's disease research and assist-  
3 ance pursuant to chapter 590 of the laws  
4 of 1999.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2015-16 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

16 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 17 | Contractual services .....     | 1,000,000 |
| 18 |                                | -----     |
| 19 | Program account subtotal ..... | 1,000,000 |
| 20 |                                | -----     |

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 Medicaid Fraud Hotline and Medicaid Administration  
 24 Account - 20803

25 For services and expenses related to the  
26 medicaid fraud hotline established pursu-  
27 ant to chapter 1 of the laws of 1999 and  
28 administrative expenses related to the  
29 family health plus program pursuant to  
30 section 369-ee of the social services law.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2015-16 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

42 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 43 | Personal service--regular ..... | 228,000 |
| 44 |                                 | -----   |

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 1  |  |         |
| 2  | Supplies and materials .....                   | 25,000  |
| 3  | Contractual services .....                     | 494,000 |
| 4  | Fringe benefits .....                          | 88,000  |
| 5  | Indirect costs .....                           | 82,000  |
| 6  |  | -----   |
| 7  | Amount available for nonpersonal service ..... | 689,000 |
| 8  |  | -----   |
| 9  | Program account subtotal .....                 | 917,000 |
| 10 |  | -----   |

- 11 Special Revenue Funds - Other
- 12 HCRA Resources Fund
- 13 Provider Collection Monitoring Account - 20815

14 For services and expenses related to admin-  
 15 istration of statutory duties for the  
 16 collections authorized by sections 2807-j,  
 17 2807-s, 2807-t and 2807-v of the public  
 18 health law and the assessments authorized  
 19 by sections 2807-d, 3614-a and 3614-b of  
 20 the public health law and section 367-i of  
 21 the social services law pursuant to chap-  
 22 ter 41 of the laws of 1992.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority and the Alignment  
 27 Interchange and Transfer Authority as  
 28 defined in the 2015-16 state fiscal year  
 29 state operations appropriation for the  
 30 budget division program of the division of  
 31 the budget, are deemed fully incorporated  
 32 herein and a part of this appropriation as  
 33 if fully stated.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 35 | Personal service--regular .....             | 1,006,000 |
| 36 | Holiday/overtime compensation .....         | 10,000    |
| 37 |   | -----     |
| 38 | Amount available for personal service ..... | 1,016,000 |
| 39 |   | -----     |

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 1  |  |           |
| 2  | Supplies and materials .....                   | 62,000    |
| 3  | Travel .....                                   | 13,000    |
| 4  | Contractual services .....                     | 73,000    |
| 5  | Equipment .....                                | 331,000   |
| 6  | Fringe benefits .....                          | 499,000   |
| 7  | Indirect costs .....                           | 6,000     |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 984,000   |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 2,000,000 |
| 12 |  | -----     |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Assisted Living Residence Quality Oversight Account -  
 16 22110

17 For services and expenses related to the  
 18 oversight and licensing activities for  
 19 assisted living facilities. Subject to the  
 20 approval of the director of the budget,  
 21 moneys appropriated herein may be suballo-  
 22 cated to the state office for the aging, a  
 23 portion of which may be transferred to  
 24 state operations and aid to localities.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2015-16 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 37 | Personal service--regular .....             | 1,094,000 |
| 38 | Holiday/overtime compensation .....         | 35,000    |
| 39 |   | -----     |
| 40 | Amount available for personal service ..... | 1,129,000 |
| 41 |   | -----     |

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 9,000     |
| 3  | Travel .....                                   | 40,000    |
| 4  | Contractual services .....                     | 131,000   |
| 5  | Equipment .....                                | 16,000    |
| 6  | Fringe benefits .....                          | 442,000   |
| 7  | Indirect costs .....                           | 343,000   |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 981,000   |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 2,110,000 |
| 12 |  | -----     |

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Disease Management Account - 22031

16 For services and expenses related to disease  
 17 management.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority and the Alignment  
 22 Interchange and Transfer Authority as  
 23 defined in the 2015-16 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 30 | Contractual services .....     | 5,000,000 |
| 31 |                                | -----     |
| 32 | Program account subtotal ..... | 5,000,000 |
| 33 |                                | -----     |

- 34 Special Revenue Funds - Other
- 35 Miscellaneous Special Revenue Fund
- 36 Medicaid Research Projects Account - 22177

37 For services and expenses related to improv-  
 38 ing services to medical assistance recipi-  
 39 ents and other medical assistance research  
 40 activities.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Alignment  
 45 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 defined in the 2015-16 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services ..... 600,000  
 9 -----  
 10 Program account subtotal ..... 600,000  
 11 -----

12 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 13 PROGRAM ..... 61,348,000  
 14 -----

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 SAMHSA Account - 25170

18 For expenses incurred in the administration  
 19 of the prescription drug monitoring  
 20 program relating to the prescribing and  
 21 dispensing of controlled substances.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2015-16 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

33 Personal service ..... 240,000  
 34 Nonpersonal service ..... 128,000  
 35 Fringe benefits ..... 115,000  
 36 Indirect costs ..... 17,000  
 37 -----  
 38 Program account subtotal ..... 500,000  
 39 -----

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 United States Department of Justice Account - 25300

43 For expenses incurred in the administration  
 44 of the prescription drug monitoring

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 program relating to the prescribing and  
2 dispensing of controlled substances.

3 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 4 | Contractual services .....     | 400,000 |
| 5 |                                | -----   |
| 6 | Program account subtotal ..... | 400,000 |
| 7 |                                | -----   |

8 Special Revenue Funds - Other  
9 Combined Expendable Trust Fund  
10 Life Pass It On Trust Fund Account - 20174

11 For services and expenses related to organ  
12 donation and transplant research and  
13 educational projects promoting organ and  
14 tissue donation.

15 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 16 | Contractual services .....     | 200,000 |
| 17 |                                | -----   |
| 18 | Program account subtotal ..... | 200,000 |
| 19 |                                | -----   |

20 Special Revenue Funds - Other  
21 HCRA Resources Fund  
22 Emergency Medical Services Account - 20809

23 For services and expenses related to emer-  
24 gency medical services (EMS) adminis-  
25 tration including but not limited to,  
26 expenses related to training courses and  
27 instructor development, expenses of the  
28 state EMS council, expenses of the EMS  
29 regional councils and program agencies,  
30 and expenses of the general public health  
31 work - EMS reimbursement.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2015-16 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 2,591,000 |
| 3 | Temporary service .....                     | 5,000     |
| 4 | Holiday/overtime compensation .....         | 75,000    |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 2,671,000 |
| 7 |   | -----     |

8 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Supplies and materials .....                  | 110,000    |
| 10 | Travel .....                                  | 160,000    |
| 11 | Contractual services .....                    | 14,493,000 |
| 12 | Equipment .....                               | 280,000    |
| 13 | Fringe benefits .....                         | 1,087,000  |
| 14 | Indirect costs .....                          | 859,000    |
| 15 |   | -----      |
| 16 | Amount available for nonpersonal service .... | 16,989,000 |
| 17 |   | -----      |
| 18 | Program account subtotal .....                | 19,660,000 |
| 19 |   | -----      |

20 Special Revenue Funds - Other  
 21 HCRA Resources Fund  
 22 Health Care Delivery Administration Account - 20821

23 For services and expenses related to admin-  
 24 istration of the health care and cancer  
 25 initiative programs pursuant to section  
 26 2807-1 of the public health law.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2015-16 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 39 | Personal service--regular .....             | 298,000 |
| 40 | Temporary service .....                     | 5,000   |
| 41 |   | -----   |
| 42 | Amount available for personal service ..... | 303,000 |
| 43 |   | -----   |

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 2  | Supplies and materials .....                   | 20,000  |
| 3  | Travel .....                                   | 63,000  |
| 4  | Contractual services .....                     | 171,000 |
| 5  | Equipment .....                                | 34,000  |
| 6  | Fringe benefits .....                          | 130,000 |
| 7  | Indirect costs .....                           | 99,000  |
| 8  |  | -----   |
| 9  | Amount available for nonpersonal service ..... | 517,000 |
| 10 |  | -----   |
| 11 | Program account subtotal .....                 | 820,000 |
| 12 |  | -----   |

- 13 Special Revenue Funds - Other
- 14 HCRA Resources Fund
- 15 Health Occupation Development and Workplace Demo Account
- 16 - 20819

17 For services and expenses related to admin-  
 18 istration of the health occupation devel-  
 19 opment and workplace demonstration program  
 20 established pursuant to sections 2807-g  
 21 and 2807-h of the public health law. Up to  
 22 50 percent of this appropriation may be  
 23 suballocated to the department of labor.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2015-16 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

35 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 36 | Personal service--regular .....             | 501,000 |
| 37 | Temporary service .....                     | 40,000  |
| 38 |   | -----   |
| 39 | Amount available for personal service ..... | 541,000 |
| 40 |   | -----   |



DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 5,000     |
| 3  | Travel .....                                   | 11,000    |
| 4  | Contractual services .....                     | 1,177,000 |
| 5  | Equipment .....                                | 10,000    |
| 6  | Fringe benefits .....                          | 261,000   |
| 7  | Indirect costs .....                           | 161,000   |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 1,625,000 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 2,166,000 |
| 12 |  | -----     |

13 Special Revenue Funds - Other  
 14 HCRA Resources Fund  
 15 Primary Care Initiatives Account - 20814

16 For services and expenses related to the  
 17 administration of the program authorized  
 18 by section 2807-1 of the public health  
 19 law.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2015-16 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 32 | Personal service--regular .....             | 450,000 |
| 33 | Temporary service .....                     | 5,000   |
| 34 | Holiday/overtime compensation .....         | 5,000   |
| 35 |   | -----   |
| 36 | Amount available for personal service ..... | 460,000 |
| 37 |   | -----   |

38 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 39 | Supplies and materials ..... | 6,000   |
| 40 | Travel .....                 | 8,000   |
| 41 | Contractual services .....   | 15,000  |
| 42 | Equipment .....              | 15,000  |
| 43 | Fringe benefits .....        | 187,000 |
| 44 | Indirect costs .....         | 190,000 |
| 45 |                              | -----   |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 421,000  
 2 -----  
 3 Program account subtotal ..... 881,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Adult Home Quality Enhancement Account - 22091

8 For services and expenses to promote  
 9 programs to improve the quality of care  
 10 for residents in adult homes.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2015-16 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

NONPERSONAL SERVICE

22  
 23 Contractual services ..... 500,000  
 24 -----  
 25 Program account subtotal ..... 500,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Certificate of Need Account - 21920

30 For services and expenses, including indi-  
 31 rect costs, related to the certificate of  
 32 need program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2015-16 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 2,818,000 |
| 3 | Holiday/overtime compensation .....         | 10,000    |
| 4 |   | -----     |
| 5 | Amount available for personal service ..... | 2,828,000 |
| 6 |   | -----     |

7 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 8  | Supplies and materials .....                   | 21,000    |
| 9  | Travel .....                                   | 33,000    |
| 10 | Contractual services .....                     | 1,899,000 |
| 11 | Equipment .....                                | 33,000    |
| 12 | Fringe benefits .....                          | 1,215,000 |
| 13 | Indirect costs .....                           | 915,000   |
| 14 |  | -----     |
| 15 | Amount available for nonpersonal service ..... | 4,116,000 |
| 16 |  | -----     |
| 17 | Program account subtotal .....                 | 6,944,000 |
| 18 |  | -----     |

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Continuing Care Retirement Community Account - 21922

22 For services and expenses related to the  
 23 establishment of continuing care retire-  
 24 ment communities including expenses of the  
 25 life care community council.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2015-16 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

37 PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 38 | Personal service--regular ..... | 34,000 |
| 39 |                                 | -----  |

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 2  | Supplies and materials .....                   | 3,000   |
| 3  | Travel .....                                   | 5,000   |
| 4  | Contractual services .....                     | 158,000 |
| 5  | Fringe benefits .....                          | 15,000  |
| 6  | Indirect costs .....                           | 33,000  |
| 7  |  | -----   |
| 8  | Amount available for nonpersonal service ..... | 214,000 |
| 9  |  | -----   |
| 10 | Program account subtotal .....                 | 248,000 |
| 11 |  | -----   |

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Funeral Directing Account - 22075

15 For services and expenses of a statewide  
 16 program, including indirect costs, related  
 17 to the funeral direction administration  
 18 program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2015-16 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 31 | Personal service--regular .....             | 222,000 |
| 32 | Holiday/overtime compensation .....         | 10,000  |
| 33 |   | -----   |
| 34 | Amount available for personal service ..... | 232,000 |
| 35 |   | -----   |

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 37 | Supplies and materials .....                   | 14,000  |
| 38 | Travel .....                                   | 24,000  |
| 39 | Contractual services .....                     | 45,000  |
| 40 | Equipment .....                                | 25,000  |
| 41 | Fringe benefits .....                          | 130,000 |
| 42 | Indirect costs .....                           | 49,000  |
| 43 |  | -----   |
| 44 | Amount available for nonpersonal service ..... | 287,000 |
| 45 |  | -----   |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 519,000

2 -----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Patient Safety Center Account - 22139

6 For services and expenses of the patient  
7 safety center created by title 2 of arti-  
8 cle 29-D of the public health law.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority and the Alignment  
13 Interchange and Transfer Authority as  
14 defined in the 2015-16 state fiscal year  
15 state operations appropriation for the  
16 budget division program of the division of  
17 the budget, are deemed fully incorporated  
18 herein and a part of this appropriation as  
19 if fully stated.

20 NONPERSONAL SERVICE

21 Contractual services ..... 949,000

22 -----

23 Program account subtotal ..... 949,000

24 -----

- 25 Special Revenue Funds - Other
- 26 Miscellaneous Special Revenue Fund
- 27 Professional Medical Conduct Account - 22088

28 For services and expenses, including indi-  
29 rect costs, related to the professional  
30 medical conduct program.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2015-16 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |            |
|---|---|------------|
| 2 | Personal service--regular .....             | 9,934,000  |
| 3 | Temporary service .....                     | 340,000    |
| 4 | Holiday/overtime compensation .....         | 49,000     |
| 5 |   | -----      |
| 6 | Amount available for personal service ..... | 10,323,000 |
| 7 |   | -----      |

8 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Supplies and materials .....                  | 154,000    |
| 10 | Travel .....                                  | 276,000    |
| 11 | Contractual services .....                    | 5,512,000  |
| 12 | Equipment .....                               | 250,000    |
| 13 | Fringe benefits .....                         | 4,501,000  |
| 14 | Indirect costs .....                          | 3,537,000  |
| 15 |   | -----      |
| 16 | Amount available for nonpersonal service .... | 14,230,000 |
| 17 |   | -----      |
| 18 | Total amount available .....                  | 24,553,000 |
| 19 |   | -----      |

20 For services and expenses of the medical  
 21 society contract authorized pursuant to  
 22 chapter 582 of the laws of 1984.

23 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 24 | Contractual services .....     | 990,000    |
| 25 |                                | -----      |
| 26 | Program account subtotal ..... | 25,543,000 |
| 27 |                                | -----      |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Quality of Care Improvement Account - 22147

31 For services and expenses related to the  
 32 protection of the health or property of  
 33 residents of residential health care  
 34 facilities that are found to be deficient  
 35 including, but not limited to, payment for  
 36 the cost of relocation of residents to  
 37 other facilities and the maintenance and  
 38 operation of a facility pending correction  
 39 of deficiencies or closure.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority and the Alignment  
 44 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 defined in the 2015-16 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 PERSONAL SERVICE

8 Personal service--regular ..... 148,000  
9 Holiday/overtime compensation ..... 20,000  
10 -----  
11 Amount available for personal service ..... 168,000  
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 33,000  
15 Travel ..... 50,000  
16 Contractual services ..... 1,528,000  
17 Equipment ..... 117,000  
18 Fringe benefits ..... 70,000  
19 Indirect costs ..... 52,000  
20 -----  
21 Amount available for nonpersonal service ..... 1,850,000  
22 -----  
23 Program account subtotal ..... 2,018,000  
24 -----

25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 83,228,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Federal Block Grant Account - 25183

30 For health prevention, diagnostic, detection  
31 and treatment services.

32 Personal service ..... 5,459,000  
33 Nonpersonal service ..... 2,912,000  
34 Fringe benefits ..... 2,620,000  
35 Indirect costs ..... 382,000  
36 -----  
37 Program account subtotal ..... 11,373,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Federal Grant WCLR Account - 25170

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For health prevention, diagnostic, detection  
2 and treatment services.

|   |                                |           |
|---|--------------------------------|-----------|
| 3 | Personal service .....         | 747,000   |
| 4 | Nonpersonal service .....      | 398,000   |
| 5 | Fringe benefits .....          | 359,000   |
| 6 | Indirect costs .....           | 52,000    |
| 7 |                                | -----     |
| 8 | Program account subtotal ..... | 1,556,000 |
| 9 |                                | -----     |

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Breast Cancer Research and Education Account - 20155

13 For breast cancer research and education  
14 pursuant to section 97-yy of the state  
15 finance law as amended by chapter 550 of  
16 the laws of 2000.

17 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 18 | Contractual services .....     | 1,277,000 |
| 19 |                                | -----     |
| 20 | Program account subtotal ..... | 1,277,000 |
| 21 |                                | -----     |

22 Special Revenue Funds - Other  
23 Combined Expendable Trust Fund  
24 Multiple Sclerosis Research Account - 20178

25 For research into the causes and treatment  
26 of pediatric multiple sclerosis pursuant  
27 to section 95-d of the state finance law.

28 NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 29 | Contractual services .....     | 20,000 |
| 30 |                                | -----  |
| 31 | Program account subtotal ..... | 20,000 |
| 32 |                                | -----  |

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Clinical Laboratory Reference System Assessment Account  
36 - 21962

37 For services and expenses of the clinical  
38 laboratory reference and accreditation  
39 program.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2015-16 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 11 | Personal service--regular .....             | 7,648,000 |
| 12 | Holiday/overtime compensation .....         | 100,000   |
| 13 |   | -----     |
| 14 | Amount available for personal service ..... | 7,748,000 |
| 15 |   | -----     |

NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 17 | Supplies and materials .....                  | 846,000    |
| 18 | Travel .....                                  | 300,000    |
| 19 | Contractual services .....                    | 1,665,000  |
| 20 | Equipment .....                               | 1,441,000  |
| 21 | Fringe benefits .....                         | 3,339,000  |
| 22 | Indirect costs .....                          | 4,407,000  |
| 23 |   | -----      |
| 24 | Amount available for nonpersonal service .... | 11,998,000 |
| 25 |   | -----      |
| 26 | Program account subtotal .....                | 19,746,000 |
| 27 |   | -----      |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Empire State Stem Cell Research Account - 22161

31 For services and expenses, including grants,  
 32 related to stem cell research pursuant to  
 33 chapter 58 of the laws of 2007.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2015-16 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Contractual services .....                   | 44,800,000 |
| 3  |  | -----      |
| 4  | Program account subtotal .....               | 44,800,000 |
| 5  |  | -----      |
| 6  | Special Revenue Funds - Other                |            |
| 7  | Miscellaneous Special Revenue Fund           |            |
| 8  | Environmental Laboratory Fee Account - 21959 |            |
| 9  | For services and expenses hereafter to       |            |
| 10 | accrue for the environmental laboratory      |            |
| 11 | reference and accreditation program.         |            |

## PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 12 |   |           |
| 13 | Personal service--regular .....             | 1,867,000 |
| 14 | Holiday/overtime compensation .....         | 20,000    |
| 15 |   | -----     |
| 16 | Amount available for personal service ..... | 1,887,000 |
| 17 |   | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 18 |  |           |
| 19 | Supplies and materials .....                   | 215,000   |
| 20 | Travel .....                                   | 130,000   |
| 21 | Contractual services .....                     | 170,000   |
| 22 | Equipment .....                                | 103,000   |
| 23 | Fringe benefits .....                          | 920,000   |
| 24 | Indirect costs .....                           | 1,031,000 |
| 25 |  | -----     |
| 26 | Amount available for nonpersonal service ..... | 2,569,000 |
| 27 |  | -----     |
| 28 | Program account subtotal .....                 | 4,456,000 |
| 29 |  | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2014:

6 For various health prevention, diagnostic, detection and treatment

7 services.

8 Personal service ... 3,195,000 ..... (re. \$3,195,000)

9 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

10 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)

11 Indirect costs ... 224,000 ..... (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For various health prevention, diagnostic, detection and treatment

14 services.

15 Personal service ... 3,195,000 ..... (re. \$1,884,000)

16 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

17 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)

18 Indirect costs ... 224,000 ..... (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For various health prevention, diagnostic, detection and treatment

21 services.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, the Call Center Interchange and Transfer Authority and

25 the Alignment Interchange and Transfer Authority as defined in the

26 2012-13 state fiscal year state operations appropriation for the

27 budget division program of the division of the budget, are deemed

28 fully incorporated herein and a part of this appropriation as if

29 fully stated.

30 Personal service ... 3,195,000 ..... (re. \$1,654,000)

31 Nonpersonal service ... 1,703,000 ..... (re. \$1,702,000)

32 Fringe benefits ... 1,534,000 ..... (re. \$1,434,000)

33 Indirect costs ... 224,000 ..... (re. \$224,000)

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 National Health Services Corps Account - 25144

37 By chapter 50, section 1, of the laws of 2014:

38 For administration of the national health services corps.

39 Notwithstanding any inconsistent provision of law, and subject to the

40 approval of the director of the budget, moneys hereby appropriated

41 may be suballocated to the higher education services corporation.

42 Personal service ... 230,000 ..... (re. \$230,000)

43 Nonpersonal service ... 63,000 ..... (re. \$63,000)

44 Fringe benefits ... 110,000 ..... (re. \$110,000)

45 Indirect costs ... 16,000 ..... (re. \$16,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For administration of the national health services corps.  
3 Notwithstanding any inconsistent provision of law, and subject to the  
4 approval of the director of the budget, moneys hereby appropriated  
5 may be suballocated to the higher education services corporation.  
6 Personal service ... 230,000 ..... (re. \$114,000)  
7 Nonpersonal service ... 63,000 ..... (re. \$58,000)  
8 Fringe benefits ... 110,000 ..... (re. \$56,000)  
9 Indirect costs ... 16,000 ..... (re. \$16,000)

10 By chapter 50, section 1, of the laws of 2012:  
11 For administration of the national health services corps.  
12 Notwithstanding any inconsistent provision of law, and subject to the  
13 approval of the director of the budget, moneys hereby appropriated  
14 may be suballocated to the higher education services corporation.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, the Call Center Interchange and Transfer Authority and  
18 the Alignment Interchange and Transfer Authority as defined in the  
19 2012-13 state fiscal year state operations appropriation for the  
20 budget division program of the division of the budget, are deemed  
21 fully incorporated herein and a part of this appropriation as if  
22 fully stated.  
23 Personal service ... 230,000 ..... (re. \$28,000)  
24 Nonpersonal service ... 63,000 ..... (re. \$5,000)  
25 Fringe benefits ... 110,000 ..... (re. \$15,000)  
26 Indirect costs ... 16,000 ..... (re. \$2,000)

27 Special Revenue Funds - Federal  
28 Federal USDA-Food and Nutrition Services Fund  
29 Child and Adult Care Food Account - 25022

30 By chapter 50, section 1, of the laws of 2014:  
31 For various food and nutritional services.  
32 Personal service ... 497,000 ..... (re. \$497,000)  
33 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
34 Fringe benefits ... 239,000 ..... (re. \$239,000)  
35 Indirect costs ... 35,000 ..... (re. \$35,000)

36 By chapter 50, section 1, of the laws of 2013:  
37 For various food and nutritional services.  
38 Personal service ... 497,000 ..... (re. \$150,000)  
39 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
40 Fringe benefits ... 239,000 ..... (re. \$155,000)  
41 Indirect costs ... 35,000 ..... (re. \$35,000)

42 By chapter 50, section 1, of the laws of 2012:  
43 For various food and nutritional services.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, the Call Center Interchange and Transfer Authority and  
47 the Alignment Interchange and Transfer Authority as defined in the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 2012-13 state fiscal year state operations appropriation for the  
2 budget division program of the division of the budget, are deemed  
3 fully incorporated herein and a part of this appropriation as if  
4 fully stated.

|   |                         |         |       |                 |
|---|-------------------------|---------|-------|-----------------|
| 5 | Personal service ...    | 497,000 | ..... | (re. \$202,000) |
| 6 | Nonpersonal service ... | 264,000 | ..... | (re. \$140,000) |
| 7 | Fringe benefits ...     | 239,000 | ..... | (re. \$54,000)  |
| 8 | Indirect costs ...      | 35,000  | ..... | (re. \$19,000)  |

9 Special Revenue Funds - Federal  
10 Federal USDA-Food and Nutrition Services Fund  
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2014:  
13 For various food and nutritional services.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 14 | Personal service ...    | 1,200,000 | ..... | (re. \$1,200,000) |
| 15 | Nonpersonal service ... | 640,000   | ..... | (re. \$640,000)   |
| 16 | Fringe benefits ...     | 576,000   | ..... | (re. \$576,000)   |
| 17 | Indirect costs ...      | 84,000    | ..... | (re. \$84,000)    |

18 By chapter 50, section 1, of the laws of 2013:  
19 For various food and nutritional services.

|    |                         |           |       |                 |
|----|-------------------------|-----------|-------|-----------------|
| 20 | Personal service ...    | 1,200,000 | ..... | (re. \$184,000) |
| 21 | Nonpersonal service ... | 640,000   | ..... | (re. \$613,000) |
| 22 | Fringe benefits ...     | 576,000   | ..... | (re. \$324,000) |
| 23 | Indirect costs ...      | 84,000    | ..... | (re. \$84,000)  |

24 By chapter 50, section 1, of the laws of 2012:  
25 For various food and nutritional services.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.

|    |                         |           |       |                 |
|----|-------------------------|-----------|-------|-----------------|
| 34 | Personal service ...    | 1,200,000 | ..... | (re. \$203,000) |
| 35 | Nonpersonal service ... | 640,000   | ..... | (re. \$307,000) |
| 36 | Fringe benefits ...     | 576,000   | ..... | (re. \$277,000) |
| 37 | Indirect costs ...      | 84,000    | ..... | (re. \$40,000)  |

38 CENTER FOR COMMUNITY HEALTH PROGRAM

39 Special Revenue Funds - Federal  
40 Federal Education Fund  
41 Individuals with Disabilities-Part C Account - 25214

42 By chapter 50, section 1, of the laws of 2014:  
43 For activities related to a handicapped infants and toddlers program.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 44 | Personal service ...    | 11,640,000 | ..... | (re. \$4,920,000) |
| 45 | Nonpersonal service ... | 6,207,000  | ..... | (re. \$6,207,000) |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 5,587,000 ..... (re. \$4,087,000)  
2 Indirect costs ... 815,000 ..... (re. \$815,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 For activities related to a handicapped infants and toddlers program.  
5 Personal service ... 11,640,000 ..... (re. \$4,920,000)  
6 Nonpersonal service ... 6,207,000 ..... (re. \$6,207,000)  
7 Fringe benefits ... 5,587,000 ..... (re. \$4,087,000)  
8 Indirect costs ... 815,000 ..... (re. \$815,000)

9 By chapter 50, section 1, of the laws of 2012:  
10 For activities related to a handicapped infants and toddlers program.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, the Call Center Interchange and Transfer Authority and  
14 the Alignment Interchange and Transfer Authority as defined in the  
15 2012-13 state fiscal year state operations appropriation for the  
16 budget division program of the division of the budget, are deemed  
17 fully incorporated herein and a part of this appropriation as if  
18 fully stated.  
19 Personal service ... 11,640,000 ..... (re. \$3,800,000)  
20 Nonpersonal service ... 6,207,000 ..... (re. \$3,400,000)  
21 Fringe benefits ... 5,587,000 ..... (re. \$5,123,000)  
22 Indirect costs ... 815,000 ..... (re. \$767,000)

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Federal Block Grant Account - 25183

26 By chapter 50, section 1, of the laws of 2014:  
27 For various health prevention, diagnostic, detection and treatment  
28 services. The amounts appropriated pursuant to such appropriation  
29 may be suballocated to other state agencies or accounts for expendi-  
30 tures incurred in the operation of programs funded by such appropri-  
31 ation subject to the approval of the director of the budget.  
32 Personal service ... 11,527,000 ..... (re. \$11,527,000)  
33 Nonpersonal service ... 6,147,000 ..... (re. \$6,147,000)  
34 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
35 Indirect costs ... 807,000 ..... (re. \$807,000)

36 By chapter 50, section 1, of the laws of 2013:  
37 For various health prevention, diagnostic, detection and treatment  
38 services. The amounts appropriated pursuant to such appropriation  
39 may be suballocated to other state agencies or accounts for expendi-  
40 tures incurred in the operation of programs funded by such appropri-  
41 ation subject to the approval of the director of the budget.  
42 Personal service ... 11,527,000 ..... (re. \$5,562,000)  
43 Nonpersonal service ... 6,147,000 ..... (re. \$5,674,000)  
44 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
45 Indirect costs ... 807,000 ..... (re. \$807,000)

46 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For various health prevention, diagnostic, detection and treatment  
2 services. The amounts appropriated pursuant to such appropriation  
3 may be suballocated to other state agencies or accounts for expendi-  
4 tures incurred in the operation of programs funded by such appropri-  
5 ation subject to the approval of the director of the budget.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, the Call Center Interchange and Transfer Authority and  
9 the Alignment Interchange and Transfer Authority as defined in the  
10 2012-13 state fiscal year state operations appropriation for the  
11 budget division program of the division of the budget, are deemed  
12 fully incorporated herein and a part of this appropriation as if  
13 fully stated.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 14 | Personal service ...    | 11,527,000 | ..... | (re. \$5,905,000) |
| 15 | Nonpersonal service ... | 6,147,000  | ..... | (re. \$6,147,000) |
| 16 | Fringe benefits ...     | 5,533,000  | ..... | (re. \$5,302,000) |
| 17 | Indirect costs ...      | 807,000    | ..... | (re. \$807,000)   |

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Federal Health, Education and Human Services Account - 25148

21 By chapter 50, section 1, of the laws of 2014:  
22 For various health prevention, diagnostic, detection and treatment  
23 services. The amounts appropriated pursuant to such appropriation  
24 may be suballocated to other state agencies or accounts for expendi-  
25 tures incurred in the operation of programs funded by such appropri-  
26 ation subject to the approval of the director of the budget.

|    |                         |            |       |                    |
|----|-------------------------|------------|-------|--------------------|
| 27 | Personal service ...    | 15,372,000 | ..... | (re. \$14,089,000) |
| 28 | Nonpersonal service ... | 8,199,074  | ..... | (re. \$8,082,000)  |
| 29 | Fringe benefits ...     | 7,378,380  | ..... | (re. \$7,321,000)  |
| 30 | Indirect costs ...      | 1,075,546  | ..... | (re. \$1,075,546)  |

31 By chapter 50, section 1, of the laws of 2013:  
32 For various health prevention, diagnostic, detection and treatment  
33 services. The amounts appropriated pursuant to such appropriation  
34 may be suballocated to other state agencies or accounts for expendi-  
35 tures incurred in the operation of programs funded by such appropri-  
36 ation subject to the approval of the director of the budget.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 37 | Personal service ...    | 13,692,000 | ..... | (re. \$8,924,000) |
| 38 | Nonpersonal service ... | 7,303,000  | ..... | (re. \$5,596,000) |
| 39 | Fringe benefits ...     | 6,572,000  | ..... | (re. \$6,040,000) |
| 40 | Indirect costs ...      | 958,000    | ..... | (re. \$958,000)   |

41 By chapter 50, section 1, of the laws of 2012:  
42 For various health prevention, diagnostic, detection and treatment  
43 services. The amounts appropriated pursuant to such appropriation  
44 may be suballocated to other state agencies or accounts for expendi-  
45 tures incurred in the operation of programs funded by such appropri-  
46 ation subject to the approval of the director of the budget.  
47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, the IT Interchange and Transfer

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and  
2 the Alignment Interchange and Transfer Authority as defined in the  
3 2012-13 state fiscal year state operations appropriation for the  
4 budget division program of the division of the budget, are deemed  
5 fully incorporated herein and a part of this appropriation as if  
6 fully stated.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 7  | Personal service ...    | 13,692,000 | ..... | (re. \$6,084,000) |
| 8  | Nonpersonal service ... | 7,303,000  | ..... | (re. \$2,120,000) |
| 9  | Fringe benefits ...     | 6,572,000  | ..... | (re. \$3,072,000) |
| 10 | Indirect costs ...      | 958,000    | ..... | (re. \$158,000)   |

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 Child and Adult Care Food Account - 25022

14 By chapter 50, section 1, of the laws of 2014:  
15 For various food and nutritional services.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 16 | Personal service ...    | 4,848,042 | ..... | (re. \$4,713,000) |
| 17 | Nonpersonal service ... | 2,585,274 | ..... | (re. \$2,585,274) |
| 18 | Fringe benefits ...     | 2,327,478 | ..... | (re. \$2,327,478) |
| 19 | Indirect costs ...      | 339,206   | ..... | (re. \$339,206)   |

20 By chapter 50, section 1, of the laws of 2013:  
21 For various food and nutritional services.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 22 | Personal service ...    | 4,645,000 | ..... | (re. \$425,000)   |
| 23 | Nonpersonal service ... | 2,477,000 | ..... | (re. \$1,693,000) |
| 24 | Fringe benefits ...     | 2,230,000 | ..... | (re. \$1,020,000) |
| 25 | Indirect costs ...      | 325,000   | ..... | (re. \$44,000)    |

26 By chapter 50, section 1, of the laws of 2012:  
27 For various food and nutritional services.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, the Call Center Interchange and Transfer Authority and  
31 the Alignment Interchange and Transfer Authority as defined in the  
32 2012-13 state fiscal year state operations appropriation for the  
33 budget division program of the division of the budget, are deemed  
34 fully incorporated herein and a part of this appropriation as if  
35 fully stated.

|    |                         |           |       |                 |
|----|-------------------------|-----------|-------|-----------------|
| 36 | Personal service ...    | 4,645,000 | ..... | (re. \$539,000) |
| 37 | Nonpersonal service ... | 2,477,000 | ..... | (re. \$640,000) |
| 38 | Fringe benefits ...     | 2,230,000 | ..... | (re. \$464,000) |
| 39 | Indirect costs ...      | 325,000   | ..... | (re. \$44,000)  |

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Federal Food and Nutrition Services Account - 25022

43 By chapter 50, section 1, of the laws of 2014:  
44 For various food and nutritional services. A portion of this appropri-  
45 ation may be suballocated to other state agencies.

|    |                      |            |       |                    |
|----|----------------------|------------|-------|--------------------|
| 46 | Personal service ... | 26,284,000 | ..... | (re. \$26,284,000) |
|----|----------------------|------------|-------|--------------------|



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 15,104,000 ..... (re. \$15,104,000)  
 2 Fringe benefits ... 12,379,000 ..... (re. \$12,379,000)  
 3 Indirect costs ... 1,982,000 ..... (re. \$1,982,000)

4 By chapter 50, section 1, of the laws of 2013:  
 5 For various food and nutritional services. A portion of this appropri-  
 6 ation may be suballocated to other state agencies.  
 7 Personal service ... 28,320,000 ..... (re. \$18,093,000)  
 8 Nonpersonal service ... 15,104,000 ..... (re. \$6,909,000)  
 9 Fringe benefits ... 13,594,000 ..... (re. \$9,041,000)  
 10 Indirect costs ... 1,982,000 ..... (re. \$1,982,000)

11 Special Revenue Funds - Federal  
 12 Federal USDA - Food and Nutrition Services Fund  
 13 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

14 By chapter 50, section 1, of the laws of 2014:  
 15 For services and expenses of the department of health related to the  
 16 special supplemental nutrition program for women, infants and chil-  
 17 dren.  
 18 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2013:  
 20 For services and expenses of the department of health related to the  
 21 special supplemental nutrition program for women, infants and chil-  
 22 dren.  
 23 Nonpersonal service ... 5,000,000 ..... (re. \$4,511,000)

24 By chapter 50, section 1, of the laws of 2012:  
 25 For services and expenses of the department of health related to the  
 26 special supplemental nutrition program for women, infants and chil-  
 27 dren.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, the Call Center Interchange and Transfer Authority and  
 31 the Alignment Interchange and Transfer Authority as defined in the  
 32 2012-13 state fiscal year state operations appropriation for the  
 33 budget division program of the division of the budget, are deemed  
 34 fully incorporated herein and a part of this appropriation as if  
 35 fully stated.  
 36 Nonpersonal service ... 5,000,000 ..... (re. \$1,506,416)

37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 Federal Grant Account - 25183

41 By chapter 50, section 1, of the laws of 2014:  
 42 For services and expenses of various health prevention, diagnostic,  
 43 detection and treatment services.  
 44 Personal service ... 3,268,000 ..... (re. \$3,268,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
 2 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
 3 Indirect costs ... 229,000 ..... (re. \$229,000)

4 [Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Federal Block Grant CEH Account - 25170]

7 By chapter 50, section 1, of the laws of 2013:  
 8 For various health prevention, diagnostic, detection and treatment  
 9 services.

10 Personal service ... 3,268,000 ..... (re. \$3,268,000)  
 11 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
 12 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
 13 Indirect costs ... 229,000 ..... (re. \$229,000)

14 [Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Grant Account]

17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses of various health prevention, diagnostic,  
 19 detection and treatment services.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, the Call Center Interchange and Transfer Authority and  
 23 the Alignment Interchange and Transfer Authority as defined in the  
 24 2012-13 state fiscal year state operations appropriation for the  
 25 budget division program of the division of the budget, are deemed  
 26 fully incorporated herein and a part of this appropriation as if  
 27 fully stated.

28 Personal service ... 3,268,000 ..... (re. \$799,000)  
 29 Nonpersonal service ... 1,742,000 ..... (re. \$1,611,000)  
 30 Fringe benefits ... 1,569,000 ..... (re. \$363,000)  
 31 Indirect costs ... 229,000 ..... (re. \$229,000)

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Federal Block Grant CEH Account - 25170

35 By chapter 50, section 1, of the laws of 2014:  
 36 For various health prevention, diagnostic, detection and treatment  
 37 services.

38 Personal service ... 803,000 ..... (re. \$803,000)  
 39 Nonpersonal service ... 429,000 ..... (re. \$429,000)  
 40 Fringe benefits ... 385,000 ..... (re. \$385,000)  
 41 Indirect costs ... 56,000 ..... (re. \$56,000)

42 [Special Revenue Funds - Federal  
 43 Federal Health and Human Services Fund  
 44 Federal Grant Account - 25183]

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses of various health prevention, diagnostic,  
 3 detection and treatment services.  
 4 Personal service ... 803,000 ..... (re. \$639,000)  
 5 Nonpersonal service ... 429,000 ..... (re. \$428,000)  
 6 Fringe benefits ... 385,000 ..... (re. \$385,000)  
 7 Indirect costs ... 56,000 ..... (re. \$56,000)

8 [Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Federal Grant CEH Account]

11 By chapter 50, section 1, of the laws of 2012:  
 12 For various health prevention, diagnostic, detection and treatment  
 13 services.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, the Call Center Interchange and Transfer Authority and  
 17 the Alignment Interchange and Transfer Authority as defined in the  
 18 2012-13 state fiscal year state operations appropriation for the  
 19 budget division program of the division of the budget, are deemed  
 20 fully incorporated herein and a part of this appropriation as if  
 21 fully stated.  
 22 Personal service ... 803,000 ..... (re. \$185,000)  
 23 Nonpersonal service ... 429,000 ..... (re. \$273,000)  
 24 Fringe benefits ... 385,000 ..... (re. \$253,000)  
 25 Indirect costs ... 56,000 ..... (re. \$7,000)

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Federal Environmental Protection Agency Grants Account - 25467

29 By chapter 50, section 1, of the laws of 2014:  
 30 For various environmental projects including suballocation for the  
 31 department of environmental conservation.  
 32 Personal service ... 4,657,000 ..... (re. \$4,657,000)  
 33 Nonpersonal service ... 2,485,000 ..... (re. \$2,473,000)  
 34 Fringe benefits ... 2,235,000 ..... (re. \$2,235,000)  
 35 Indirect costs ... 326,000 ..... (re. \$326,000)

36 By chapter 50, section 1, of the laws of 2013:  
 37 For various environmental projects including suballocation for the  
 38 department of environmental conservation.  
 39 Personal service ... 4,657,000 ..... (re. \$2,361,000)  
 40 Nonpersonal service ... 2,485,000 ..... (re. \$2,311,000)  
 41 Fringe benefits ... 2,235,000 ..... (re. \$1,136,000)  
 42 Indirect costs ... 326,000 ..... (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2012:  
 44 For various environmental projects including suballocation for the  
 45 department of environmental conservation.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 9  | Personal service ...    | 4,657,000 | ..... | (re. \$1,438,000) |
| 10 | Nonpersonal service ... | 2,485,000 | ..... | (re. \$2,259,000) |
| 11 | Fringe benefits ...     | 2,235,000 | ..... | (re. \$1,644,000) |
| 12 | Indirect costs ...      | 326,000   | ..... | (re. \$120,000)   |

13 By chapter 50, section 1, of the laws of 2011:  
14 For various environmental projects including suballocation for the  
15 department of environmental conservation.

|    |                         |           |       |                 |
|----|-------------------------|-----------|-------|-----------------|
| 16 | Personal service ...    | 4,657,000 | ..... | (re. \$943,000) |
| 17 | Nonpersonal service ... | 2,485,000 | ..... | (re. \$54,000)  |
| 18 | Fringe benefits ...     | 2,235,000 | ..... | (re. \$381,000) |
| 19 | Indirect costs ...      | 326,000   | ..... | (re. \$326,000) |

20 By chapter 54, section 1, of the laws of 2010:  
21 For various environmental projects including suballocation for the  
22 department of environmental conservation .....

|    |           |       |                   |
|----|-----------|-------|-------------------|
| 23 | 9,703,000 | ..... | (re. \$3,951,000) |
|----|-----------|-------|-------------------|

24 CHILD HEALTH INSURANCE PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Children's Health Insurance Account - 25148

28 By chapter 50, section 1, of the laws of 2014:  
29 The money hereby appropriated is available for payment of aid hereto-  
30 fore accrued or hereafter accrued.  
31 For services and expenses related to the children's health insurance  
32 program provided pursuant to title XXI of the federal social securi-  
33 ty act.

|    |                         |            |       |                    |
|----|-------------------------|------------|-------|--------------------|
| 34 | Personal service ...    | 30,772,000 | ..... | (re. \$30,772,000) |
| 35 | Nonpersonal service ... | 16,411,000 | ..... | (re. \$16,411,000) |
| 36 | Fringe benefits ...     | 14,771,000 | ..... | (re. \$14,771,000) |
| 37 | Indirect costs ...      | 2,154,000  | ..... | (re. \$2,154,000)  |

38 HEALTH CARE FINANCING PROGRAM

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Nursing Home Receivership Account - 21925

42 By chapter 50, section 1, of the laws of 1986:  
43 For purposes of making payments pursuant to subdivision 3 of section  
44 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law  
8 to the contrary, all medical assistance appropriations made from  
9 this account shall remain in full force and effect in accordance, in  
10 the aggregate, with the following schedule: not more than 50 percent  
11 for the period April 1, 2014 to March 31, 2015; and the remaining  
12 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

13 For services and expenses related to the operation of an electronic  
14 medicaid eligibility verification system and operation of a medicaid  
15 override application system, and operation of a medicaid management  
16 information system, and development and operation of a replacement  
17 medicaid system. The moneys hereby appropriated shall be available  
18 for payment of liabilities heretofore accrued and hereafter to  
19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the  
21 approval of the director of the budget, the amount appropriated  
22 herein may be increased or decreased by interchange with any other  
23 appropriation or with any other item or items within the amounts  
24 appropriated within the department of health special revenue funds -  
25 federal with the approval of the director of the budget who shall  
26 file such approval with the department of audit and control and  
27 copies thereof with the chairman of the senate finance committee and  
28 the chairman of the assembly ways and means committee.

29 Contractual services ... 404,000,000 ..... (re. \$404,000,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Medical Administration Transfer Account - 25107

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
34 hereby amended and reappropriated to read:

35 Notwithstanding section 40 of the state finance law or any other law  
36 to the contrary, all medical assistance appropriations made from  
37 this account shall remain in full force and effect in accordance, in  
38 the aggregate, with the following schedule: not more than 47 percent  
39 for the period April 1, 2014 to March 31, 2015; and the remaining  
40 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

41 Notwithstanding any inconsistent provision of law and subject to the  
42 approval of the director of the budget, moneys hereby appropriated  
43 may be increased or decreased by transfer or suballocation between  
44 these appropriated amounts and appropriations of other state agen-  
45 cies and appropriations of the department of health. Notwithstanding  
46 any inconsistent provision of law and subject to approval of the  
47 director of the budget, moneys hereby appropriated may be trans-  
48 ferred or suballocated to other state agencies for reimbursement to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to  
 2 administration of the medical assistance program.  
 3 Personal service ... 94,208,000 ..... (re. \$94,208,000)  
 4 Nonpersonal service ... 305,902,000 ..... (re. \$305,902,000)  
 5 Fringe benefits ... 50,382,000 ..... (re. \$50,382,000)  
 6 Indirect costs ... 6,500,000 ..... (re. \$6,500,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 The money hereby appropriated herein, together with any available  
 9 federal matching funds, is available for the services and expenses  
 10 related to the balancing incentive program.  
 11 Notwithstanding any other provision of law, the money hereby appropri-  
 12 ated may be increased or decreased by interchange or transfer, with  
 13 any appropriation of the department of health, and may be increased  
 14 or decreased by transfer or suballocation between these appropriated  
 15 amounts and appropriations of state office for the aging with the  
 16 approval of the director of the budget.  
 17 Contractual services ... 10,000,000 ..... (re. \$10,000,000)

18 OFFICE OF HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Healthcare and Insurance Reform Account - 25148

22 By chapter 50, section 1, of the laws of 2014:  
 23 For services and expenses of the department of health for planning and  
 24 implementing various healthcare and insurance reform initiatives  
 25 authorized by federal legislation, including, but not limited to,  
 26 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 27 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 28 111-152) in accordance with the following sub-schedule. Notwith-  
 29 standing any other provision of law, money hereby appropriated may  
 30 be increased or decreased by interchange, transfer, or suballocation  
 31 within a program, account or subschedule or with any appropriation  
 32 of any state agency or transferred to health research incorporated  
 33 or distributed to localities with the approval of the director of  
 34 the budget, who shall file such approval with the department of  
 35 audit and control and copies thereof with the chairman of the senate  
 36 finance committee and the chairman of the assembly ways and means  
 37 committee. A portion of this appropriation may be transferred to  
 38 local assistance appropriations.  
 39 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 40 Psychiatric Demo, Chronic Disease Incentive Program  
 41 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)  
 42 Personal Responsibility Education Grant Program  
 43 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
 44 Abstinence Education  
 45 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
 46 Insurance Exchange  
 47 Nonpersonal service ... 190,000,000 ..... (re. \$189,993,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 2 ance Designee Community Service Society of New York (CSS) for Commu-  
 3 nity Health Advocates (CHA) statewide consortium.  
 4 Nonpersonal service ... 2,500,000 ..... (re. \$2,500,000)  
 5 Other purposes pursuant to the Patient Protection and Affordable Care  
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 7 Act of 2010 (P.L. 111-152).  
 8 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

9 Special Revenue Funds - Federal  
 10 Federal Health and Human Services Fund  
 11 Medical Assistance and Survey Account - 25107

12 By chapter 50, section 1, of the laws of 2014:  
 13 For services and expenses for the medical assistance program and  
 14 administration of the medical assistance program and survey and  
 15 certification program, provided pursuant to title XIX and title  
 16 XVIII of the federal social security act.  
 17 Notwithstanding any inconsistent provision of law and subject to the  
 18 approval of the director of the budget, moneys hereby appropriated  
 19 may be increased or decreased by transfer or suballocation between  
 20 these appropriated amounts and appropriations of other state agen-  
 21 cies and appropriations of the department of health. Notwithstanding  
 22 any inconsistent provision of law and subject to approval of the  
 23 director of the budget, moneys hereby appropriated may be trans-  
 24 ferred or suballocated to other state agencies for reimbursement to  
 25 local government entities for services and expenses related to  
 26 administration of the medical assistance program.  
 27 Personal service ... 406,279,000 ..... (re. \$345,596,000)  
 28 Nonpersonal service ... 216,681,000 ..... (re. \$216,391,000)  
 29 Fringe benefits ... 195,014,000 ..... (re. \$195,014,000)  
 30 Indirect costs ... 28,440,000 ..... (re. \$28,440,000)

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Medical Assistance and Survey Account

34 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 35 hereby amended by transferring \$48,975,000 to aid to localities:  
 36 For services and expenses for the medical assistance program and  
 37 administration of the medical assistance program and survey and  
 38 certification program, provided pursuant to title XIX of the federal  
 39 social security act.  
 40 Notwithstanding any inconsistent provision of law and subject to the  
 41 approval of the director of the budget, moneys hereby appropriated  
 42 may be increased or decreased by transfer or suballocation between  
 43 these appropriated amounts and appropriations of other state agen-  
 44 cies and appropriations of the department of health. Notwithstanding  
 45 any inconsistent provision of law and subject to approval of the  
 46 director of the budget, moneys hereby appropriated may be trans-  
 47 ferred or suballocated to other state agencies for reimbursement to

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to  
2 administration of the medical assistance program.  
3 Personal service ... [406,279,000] 357,304,000 .... (re. \$113,307,000)  
4 Nonpersonal service ... 216,681,000 ..... (re. \$165,595,000)  
5 Fringe benefits ... 195,014,000 ..... (re. \$194,938,000)  
6 Indirect costs ... 28,440,000 ..... (re. \$21,853,000)  
7 For services and expenses of the department of health for planning and  
8 implementing various healthcare and insurance reform initiatives  
9 authorized by federal legislation, including, but not limited to,  
10 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
11 the Health Care and Education Reconciliation Act of 2010 (P.L.  
12 111-152) in accordance with the following sub-schedule. Notwith-  
13 standing any other provision of law, money hereby appropriated may  
14 be increased or decreased by interchange, transfer, or suballocation  
15 within a program, account or subschedule or with any appropriation  
16 of any state agency or transferred to health research incorporated  
17 or distributed to localities with the approval of the director of  
18 the budget, who shall file such approval with the department of  
19 audit and control and copies thereof with the chairman of the senate  
20 finance committee and the chairman of the assembly ways and means  
21 committee. A portion of this appropriation may be transferred to  
22 local assistance appropriations.  
23 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
24 Psychiatric Demo, Chronic Disease Incentive Program .....  
25 20,000,000 ..... (re. \$20,000,000)  
26 Personal Responsibility Education Grant Program .....  
27 4,000,000 ..... (re. \$4,000,000)  
28 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
29 Insurance Exchange ... 190,000,000 ..... (re. \$51,937,000)  
30 Other purposes pursuant to the Patient Protection and Affordable Care  
31 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
32 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$2,922,000)

33 By chapter 50, section 1, of the laws of 2012:  
34 For services and expenses of the department of health for planning and  
35 implementing various healthcare and insurance reform initiatives  
36 authorized by federal legislation, including, but not limited to,  
37 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
38 the Health Care and Education Reconciliation Act of 2010 (P.L.  
39 111-152) in accordance with the following sub-schedule. Notwith-  
40 standing any other provision of law, money hereby appropriated may  
41 be increased or decreased by interchange, transfer, or suballocation  
42 within a program, account or subschedule or with any appropriation  
43 of any state agency or transferred to health research incorporated  
44 or distributed to localities with the approval of the director of  
45 the budget, who shall file such approval with the department of  
46 audit and control and copies thereof with the chairman of the senate  
47 finance committee and the chairman of the assembly ways and means  
48 committee. A portion of this appropriation may be transferred to  
49 local assistance appropriations.  
50 Notwithstanding any other provision of law to the contrary, the OGS  
51 Interchange and Transfer Authority, the IT Interchange and Transfer



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and  
 2 the Alignment Interchange and Transfer Authority as defined in the  
 3 2012-13 state fiscal year state operations appropriation for the  
 4 budget division program of the division of the budget, are deemed  
 5 fully incorporated herein and a part of this appropriation as if  
 6 fully stated.

7 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 8 Psychiatric Demo, Chronic Disease Incentive Program .....  
 9 20,000,000 ..... (re. \$20,000,000)

10 Personal Responsibility Education Grant Program .....  
 11 4,000,000 ..... (re. \$4,000,000)

12 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

13 Early Innovators Grant ... 60,000,000 ..... (re. \$4,984,000)

14 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 15 ance Designee Community Service Society of New York (CSS) for Commu-  
 16 nity Health Advocates (CHA) statewide consortium .....  
 17 6,000,000 ..... (re. \$6,000,000)

18 Other purposes pursuant to the Patient Protection and Affordable Care  
 19 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 20 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$2,910,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 22 section 1, of the laws of 2013:  
 23 Insurance Exchange ... 96,000,000 ..... (re. \$29,850,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 25 section 1, of the laws of 2013:  
 26 For services and expenses for the medical assistance program and  
 27 administration of the medical assistance program and survey and  
 28 certification program, provided pursuant to title XIX of the federal  
 29 social security act.  
 30 Notwithstanding any inconsistent provision of law and subject to the  
 31 approval of the director of the budget, moneys hereby appropriated  
 32 may be increased or decreased by transfer or suballocation between  
 33 these appropriated amounts and appropriations of other state agen-  
 34 cies and appropriations of the department of health.  
 35 Notwithstanding any inconsistent provision of law and subject to  
 36 approval of the director of the budget, moneys hereby appropriated  
 37 may be transferred or suballocated to other state agencies for  
 38 reimbursement to local government entities for services and expenses  
 39 related to administration of the medical assistance program.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, the Call Center Interchange and Transfer Authority and  
 43 the Alignment Interchange and Transfer Authority as defined in the  
 44 2012-13 state fiscal year state operations appropriation for the  
 45 budget division program of the division of the budget, are deemed  
 46 fully incorporated herein and a part of this appropriation as if  
 47 fully stated.

48 Personal service ... 331,279,000 ..... (re. \$222,989,000)

49 Nonpersonal service ... 216,681,000 ..... (re. \$176,305,000)

50 Fringe benefits ... 195,014,000 ..... (re. \$194,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 28,440,000 ..... (re. \$27,359,000)

2 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
3 section 1, of the laws of 2012:

4 For services and expenses of the department of health for planning and  
5 implementing various healthcare and insurance reform initiatives  
6 authorized by federal legislation, including, but not limited to,  
7 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
8 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
9 152) in accordance with the following sub-schedule. Notwithstanding  
10 any other provision of law, money hereby appropriated may be  
11 increased or decreased by interchange, transfer, or suballocation  
12 within a program, account or subschedule or with any appropriation  
13 of any state agency or transferred to health research incorporated  
14 or distributed to localities with the approval of the director of  
15 the budget, who shall file such approval with the department of  
16 audit and control and copies thereof with the chairman of the senate  
17 finance committee and the chairman of the assembly ways and means  
18 committee. A portion of this appropriation may be transferred to  
19 local assistance appropriations.

20 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
21 Psychiatric Demo, Chronic Disease Incentive Program .....  
22 20,000,000 ..... (re. \$14,060,000)

23 Personal Responsibility Education Grant Program .....  
24 4,000,000 ..... (re. \$4,000,000)

25 Medicare Outreach for low income beneficiaries .....  
26 600,000 ..... (re. \$600,000)

27 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)

28 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

29 Workforce demo for low income health care workers .....  
30 3,000,000 ..... (re. \$3,000,000)

31 Demonstration Project to Develop Training and Certification .....  
32 2,000,000 ..... (re. \$2,000,000)

33 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$1,000,000)

34 Program for Early Detection of Certain Medical Conditions Related to  
35 Environmental Health Hazards ... 400,000 ..... (re. \$400,000)

36 Long Term Care Grants ... 1,000,000 ..... (re. \$1,000,000)

37 Early Innovators Grant ... 30,000,000 ..... (re. \$30,000,000)

38 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
39 ance Designee Community Service Society of New York (CSS) for Commu-  
40 nity Health Advocates (CHA) statewide consortium .....  
41 5,000,000 ..... (re. \$2,594,000)

42 Premium Rate Review ... 5,000,000 ..... (re. \$5,000,000)

43 Insurance Exchange ... 70,000,000 ..... (re. \$14,764,000)

44 Aging Grants ... 3,000,000 ..... (re. \$3,000,000)

45 Other purposes pursuant to the Patient Protection and Affordable Care  
46 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
47 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$3,210,000)

48 For services and expenses for the medical assistance program and  
49 administration of the medical assistance program and survey and  
50 certification program, provided pursuant to title XIX of the federal  
51 social security act.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law and subject to the  
 2 approval of the director of the budget, moneys hereby appropriated  
 3 may be increased or decreased by transfer or suballocation between  
 4 these appropriated amounts and appropriations of other state agen-  
 5 cies and appropriations of the department of health. Notwithstanding  
 6 any inconsistent provision of law and subject to approval of the  
 7 director of the budget, moneys hereby appropriated may be trans-  
 8 ferred or suballocated to other state agencies for reimbursement to  
 9 local government entities for services and expenses related to  
 10 administration of the medical assistance program.

|    |                         |             |       |                     |
|----|-------------------------|-------------|-------|---------------------|
| 11 | Personal service ...    | 331,279,000 | ..... | (re. \$326,838,000) |
| 12 | Nonpersonal service ... | 216,681,000 | ..... | (re. \$2,590,000)   |
| 13 | Fringe benefits ...     | 195,014,000 | ..... | (re. \$1,186,000)   |
| 14 | Indirect costs ...      | 28,440,000  | ..... | (re. \$27,329,000)  |

15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 16 section 1, of the laws of 2013:

|    |   |  |  |                   |
|----|---|--|--|-------------------|
| 17 | Health Insurance Consumer Information ..... |  |  |                   |
| 18 | 4,400,000 .....                             |  |  | (re. \$2,210,000) |

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 20 section 1, of the laws of 2012:

21 For services and expenses of the department of health for planning and  
 22 implementing various healthcare and insurance reform initiatives  
 23 authorized by federal legislation, including, but not limited to,  
 24 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 25 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 26 152) in accordance with the following sub-schedule. Notwithstanding  
 27 any other provision of law, money hereby appropriated may be  
 28 increased or decreased by interchange, transfer, or suballocation  
 29 within a program, account or subschedule or with any appropriation  
 30 of any state agency or transferred to health research incorporated  
 31 or distributed to localities with the approval of the director of  
 32 the budget, who shall file such approval with the department of  
 33 audit and control and copies thereof with the chairman of the senate  
 34 finance committee and the chairman of the assembly ways and means  
 35 committee. A portion of this appropriation may be transferred to  
 36 local assistance appropriations ... 123,400,000 .. (re. \$99,655,000)

37 sub-schedule

|    |  |            |  |  |
|----|--|------------|--|--|
| 38 | Ombudsman; Resource Centers; Home Visitation |            |  |  |
| 39 | Programs; Medicaid Psychiatric Demo,         |            |  |  |
| 40 | Chronic Disease Incentive Program .....      | 20,000,000 |  |  |
| 41 | Personal Responsibility Education Grant      |            |  |  |
| 42 | Program .....                                | 3,000,000  |  |  |
| 43 | Medicare Outreach for low income benefici-   |            |  |  |
| 44 | aries .....                                  | 600,000    |  |  |
| 45 | Prevention and Public Health Fund .....      | 20,000,000 |  |  |
| 46 | Incentives for Prevention of Chronic Disease |            |  |  |
| 47 | in Medicaid .....                            | 4,000,000  |  |  |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Workforce demo for low income health care  
 2 workers ..... 3,000,000  
 3 Demonstration Project to Develop Training  
 4 and Certification ..... 2,000,000  
 5 Program for background checks on patient  
 6 contact personnel in Long Term Care facil-  
 7 ities ..... 2,000,000  
 8 Pregnancy Assessment Fund ..... 1,000,000  
 9 Program for Early Detection of Certain  
 10 Medical Conditions Related to Environ-  
 11 mental Health Hazards ..... 400,000  
 12 Long Term Care Grants ..... 4,000,000  
 13 High Risk Pools ..... 59,400,000  
 14 Other purposes pursuant to the Patient  
 15 Protection and Affordable Care Act (P.L.  
 16 111-148) and the Health Care and Education  
 17 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 19 section 1, of the laws of 2010:  
 20 For services and expenses for the medical assistance program and  
 21 administration of the medical assistance program and survey and  
 22 certification program, provided pursuant to title XIX of the federal  
 23 social security act.  
 24 Notwithstanding any inconsistent provision of law and subject to the  
 25 approval of the director of the budget, moneys hereby appropriated  
 26 may be increased or decreased by transfer or suballocation between  
 27 these appropriated amounts and appropriations of other state agen-  
 28 cies and appropriations of the department of health.  
 29 Notwithstanding any inconsistent provision of law and subject to  
 30 approval of the director of the budget, moneys hereby appropriated  
 31 may be transferred or suballocated to other state agencies for  
 32 reimbursement to local government entities for services and expenses  
 33 related to administration of the medical assistance program .....  
 34 771,697,000 ..... (re. \$699,886,000)

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Alzheimer's Research Account - 20143

38 By chapter 50, section 1, of the laws of 2014:  
 39 For Alzheimer's disease research and assistance pursuant to chapter  
 40 590 of the laws of 1999.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, the IT Interchange and Transfer  
 43 Authority, the Call Center Interchange and Transfer Authority and  
 44 the Alignment Interchange and Transfer Authority as defined in the  
 45 2014-15 state fiscal year state operations appropriation for the  
 46 budget division program of the division of the budget, are deemed  
 47 fully incorporated herein and a part of this appropriation as if  
 48 fully stated.  
 49 Contractual services ... 2,531,000 ..... (re. \$2,531,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 SAMHSA Account - [25100] 25170

5 By chapter 50, section 1, of the laws of 2014:

6 For expenses incurred in the administration of the prescription drug  
7 monitoring program relating to the prescribing and dispensing of  
8 controlled substances.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Personal service ... 240,000 ..... (re. \$240,000)  
17 Nonpersonal service ... 128,000 ..... (re. \$128,000)  
18 Fringe benefits ... 115,000 ..... (re. \$115,000)  
19 Indirect costs ... 17,000 ..... (re. \$17,000)

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 United States Department of Justice Account - 25300

23 By chapter 50, section 1, of the laws of 2014:

24 For expenses incurred in the administration of the prescription drug  
25 monitoring program relating to the prescribing and dispensing of  
26 controlled substances.

27 Contractual services ... 400,000 ..... (re. \$395,000)

28 Special Revenue Funds - Other  
29 Combined Expendable Trust Fund  
30 Life Pass It On Trust Fund Account - 20174

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses related to organ donation and transplant  
33 research and educational projects promoting organ and tissue  
34 donation.

35 Contractual services ... 200,000 ..... (re. \$200,000)

36 Special Revenue Funds - Other  
37 HCRA Resources Fund  
38 Emergency Medical Services Account - 20809

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to emergency medical services (EMS)  
41 administration including but not limited to, expenses related to  
42 training courses and instructor development, expenses of the state  
43 EMS council, expenses of the EMS regional councils and program agen-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 cies, and expenses of the general public health work - EMS  
 2 reimbursement.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2014-15 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated.

10 Contractual services ... 14,494,000 ..... (re. \$1,000,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Certificate of Need Account - 21920

14 By chapter 50, section 1, of the laws of 2014:  
 15 For services and expenses, including indirect costs, related to the  
 16 certificate of need program.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Alignment Interchange and Transfer Authority as  
 20 defined in the 2014-15 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.

24 Contractual services ... 1,899,000 ..... (re. \$1,000,000)

25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Federal Block Grant Account - 25183

29 By chapter 50, section 1, of the laws of 2014:  
 30 For health prevention, diagnostic, detection and treatment services.  
 31 Personal service ... 5,459,000 ..... (re. \$5,459,000)  
 32 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 33 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 34 Indirect costs ... 382,000 ..... (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2013:  
 36 For health prevention, diagnostic, detection and treatment services.  
 37 Personal service ... 5,459,000 ..... (re. \$2,411,000)  
 38 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 39 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 40 Indirect costs ... 382,000 ..... (re. \$382,000)

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 Federal Block Grant Account

44 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For health prevention, diagnostic, detection and treatment services.  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority, the IT Interchange and Transfer  
4 Authority, the Call Center Interchange and Transfer Authority and  
5 the Alignment Interchange and Transfer Authority as defined in the  
6 2012-13 state fiscal year state operations appropriation for the  
7 budget division program of the division of the budget, are deemed  
8 fully incorporated herein and a part of this appropriation as if  
9 fully stated.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 10 | Personal service ...    | 5,459,000 | ..... | (re. \$2,732,000) |
| 11 | Nonpersonal service ... | 2,912,000 | ..... | (re. \$2,725,000) |
| 12 | Fringe benefits ...     | 2,620,000 | ..... | (re. \$2,130,000) |
| 13 | Indirect costs ...      | 382,000   | ..... | (re. \$382,000)   |

14 By chapter 50, section 1, of the laws of 2011:  
15 For health prevention, diagnostic, detection and treatment services.

|    |                         |           |       |                 |
|----|-------------------------|-----------|-------|-----------------|
| 16 | Personal service ...    | 5,459,000 | ..... | (re. \$213,000) |
| 17 | Nonpersonal service ... | 2,912,000 | ..... | (re. \$3,000)   |
| 18 | Fringe benefits ...     | 2,620,000 | ..... | (re. \$289,000) |
| 19 | Indirect costs ...      | 382,000   | ..... | (re. \$10,000)  |

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Federal Grant WCLR Account - 25170

23 By chapter 50, section 1, of the laws of 2014:  
24 For health prevention, diagnostic, detection and treatment services.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 25 | Personal service ...    | 747,000 | ..... | (re. \$747,000) |
| 26 | Nonpersonal service ... | 398,000 | ..... | (re. \$398,000) |
| 27 | Fringe benefits ...     | 359,000 | ..... | (re. \$359,000) |
| 28 | Indirect costs ...      | 52,000  | ..... | (re. \$52,000)  |

29 By chapter 50, section 1, of the laws of 2013:  
30 For health prevention, diagnostic, detection and treatment services.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 31 | Personal service ...    | 747,000 | ..... | (re. \$15,000)  |
| 32 | Nonpersonal service ... | 398,000 | ..... | (re. \$36,000)  |
| 33 | Fringe benefits ...     | 359,000 | ..... | (re. \$322,000) |
| 34 | Indirect costs ...      | 52,000  | ..... | (re. \$52,000)  |

35 By chapter 50, section 1, of the laws of 2012:  
36 For health prevention, diagnostic, detection and treatment services.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, the Call Center Interchange and Transfer Authority and  
40 the Alignment Interchange and Transfer Authority as defined in the  
41 2012-13 state fiscal year state operations appropriation for the  
42 budget division program of the division of the budget, are deemed  
43 fully incorporated herein and a part of this appropriation as if  
44 fully stated.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 45 | Personal service ...    | 747,000 | ..... | (re. \$170,000) |
| 46 | Nonpersonal service ... | 398,000 | ..... | (re. \$22,000)  |
| 47 | Fringe benefits ...     | 359,000 | ..... | (re. \$88,000)  |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 52,000 ..... (re. \$52,000)

2 Special Revenue Funds - Other

3 Combined Expendable Trust Fund

4 Breast Cancer Research and Education Account - 20155

5 By chapter 50, section 1, of the laws of 2014:

6 For breast cancer research and education pursuant to section 97-yy of

7 the state finance law as amended by chapter 550 of the laws of 2000.

8 Contractual services ... 9,737,000 ..... (re. \$9,737,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For breast cancer research and education pursuant to section 97-yy of

11 the state finance law as amended by chapter 550 of the laws of 2000.

12 Contractual services ... 2,536,000 ..... (re. \$1,386,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For breast cancer research and education pursuant to section 97-yy of

15 the state finance law as amended by chapter 550 of the laws of 2000.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority, the IT Interchange and Transfer

18 Authority, the Call Center Interchange and Transfer Authority and

19 the Alignment Interchange and Transfer Authority as defined in the

20 2012-13 state fiscal year state operations appropriation for the

21 budget division program of the division of the budget, are deemed

22 fully incorporated herein and a part of this appropriation as if

23 fully stated.

24 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

25 Special Revenue Fund - Other

26 Miscellaneous Special Revenue Fund

27 Empire State Stem Cell Research Account - 22161

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses, including grants, related to stem cell

30 research pursuant to chapter 58 of the laws of 2007.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Alignment Interchange and Transfer Authority as

34 defined in the 2014-15 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Contractual services ... 44,800,000 ..... (re. \$44,022,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses, including grants, related to stem cell

41 research pursuant to chapter 58 of the laws of 2007.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, the IT Interchange and Transfer

44 Authority, and the Alignment Interchange and Transfer Authority as

45 defined in the 2013-14 state fiscal year state operations appropri-



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated.  
4 Contractual services ... 44,800,000 ..... (re. \$43,935,000)

5 By chapter 50, section 1, of the laws of 2012:  
6 For services and expenses, including grants, related to stem cell  
7 research pursuant to chapter 58 of the laws of 2007.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, the Call Center Interchange and Transfer Authority and  
11 the Alignment Interchange and Transfer Authority as defined in the  
12 2012-13 state fiscal year state operations appropriation for the  
13 budget division program of the division of the budget, are deemed  
14 fully incorporated herein and a part of this appropriation as if  
15 fully stated.  
16 Contractual services ... 44,800,000 ..... (re. \$41,015,000)

17 By chapter 50, section 1, of the laws of 2011:  
18 For services and expenses, including grants, related to stem cell  
19 research pursuant to chapter 58 of the laws of 2007:  
20 Contractual services ... 44,800,000 ..... (re. \$35,735,000)

21 By chapter 54, section 1, of the laws of 2010:  
22 For services and expenses, including grants, related to stem cell  
23 research pursuant to chapter 58 of the laws of 2007:  
24 Contractual services ... 44,800,000 ..... (re. \$31,043,000)

25 By chapter 54, section 1, of the laws of 2009:  
26 For services and expenses, including grants, related to stem cell  
27 research pursuant to chapter 58 of the laws of 2007:  
28 Contractual services ... 50,000,000 ..... (re. \$20,490,000)

29 By chapter 54, section 1, of the laws of 2008:  
30 For services and expenses, including grants, related to stem cell  
31 research pursuant to chapter 58 of the laws of 2007:  
32 Contractual services ... 50,000,000 ..... (re. \$6,692,000)

33 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
34 section 1, of the laws of 2008:  
35 For services and expenses, including grants, related to stem cell  
36 research pursuant to chapter 58 of the laws of 2007:  
37 Contractual services ... 100,000,000 ..... (re. \$7,766,000)

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Spinal Cord Injury Research Fund Account - 21987

41 By chapter 54, section 1, of the laws of 2009:  
42 For services and expenses related to spinal cord injury research  
43 pursuant to chapter 338 of the laws of 1998, in accordance with the  
44 following.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 7,978,000 ..... (re. \$291,000)

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 21,893,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 33,062,000     | 33,942,000       |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 54,955,000     | 33,942,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

|   |            |
|---|------------|
| 9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... | 54,955,000 |
| 10  | -----      |

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

31 PERSONAL SERVICE

|  |            |
|--|------------|
| 32 Personal service--regular .....             | 16,741,000 |
| 33 Temporary service .....                     | 28,000     |
| 34 Holiday/overtime compensation .....         | 75,000     |
| 35   | -----      |
| 36 Amount available for personal service ..... | 16,844,000 |
| 37   | -----      |

38 NONPERSONAL SERVICE

|                                 |           |
|---------------------------------|-----------|
| 39 Supplies and materials ..... | 164,000   |
| 40 Travel .....                 | 195,000   |
| 41 Contractual services .....   | 4,490,000 |

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

|   |  |            |
|---|--|------------|
| 1 | Equipment .....                                | 200,000    |
| 2 |  | -----      |
| 3 | Amount available for nonpersonal service ..... | 5,049,000  |
| 4 |  | -----      |
| 5 | Program account subtotal .....                 | 21,893,000 |
| 6 |  | -----      |

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Medicaid Fraud and Abuse Account - 25107

10 For services and expenses related to the  
11 medicaid fraud and abuse program.  
12 Notwithstanding any other provision of law,  
13 the money hereby appropriated may be  
14 increased or decreased by interchange,  
15 with any appropriation of the office of  
16 medicaid inspector general, and may be  
17 increased or decreased by transfer or  
18 suballocation between these appropriated  
19 amounts and appropriations of the depart-  
20 ment of health, office of mental health,  
21 office for people with developmental disa-  
22 bilities and office of alcoholism and  
23 substance abuse services with the approval  
24 of the director of the budget, who shall  
25 file such approval with the department of  
26 audit and control and copies thereof with  
27 the chairman of the senate finance commit-  
28 tee and the chairman of the assembly ways  
29 and means committee.

|    |                                |            |
|----|--------------------------------|------------|
| 30 | Personal service .....         | 16,844,000 |
| 31 | Nonpersonal service .....      | 5,551,000  |
| 32 | Fringe benefits .....          | 9,375,000  |
| 33 | Indirect costs .....           | 1,292,000  |
| 34 |                                | -----      |
| 35 | Program account subtotal ..... | 33,062,000 |
| 36 |                                | -----      |

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

|    |                         |            |       |                    |
|----|-------------------------|------------|-------|--------------------|
| 19 | Personal service ...    | 17,724,000 | ..... | (re. \$17,724,000) |
| 20 | Nonpersonal service ... | 5,551,000  | ..... | (re. \$5,551,000)  |
| 21 | Fringe benefits ...     | 9,375,000  | ..... | (re. \$9,375,000)  |
| 22 | Indirect costs ...      | 1,292,000  | ..... | (re. \$1,292,000)  |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|   |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 10,009,000     | 11,036,000       |
| 4 | Special Revenue Funds - Other .....  | 63,142,000     | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 73,151,000     | 11,036,000       |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 63,142,000  
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and IT Interchange and  
 17 Transfer Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 25 | Personal service--regular .....             | 17,086,000 |
| 26 | Holiday/overtime compensation .....         | 5,000      |
| 27 |   | -----      |
| 28 | Amount available for personal service ..... | 17,091,000 |
| 29 |   | -----      |

30 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 31 | Supplies and materials .....                  | 523,000    |
| 32 | Travel .....                                  | 397,000    |
| 33 | Contractual services .....                    | 34,223,000 |
| 34 | Equipment .....                               | 926,000    |
| 35 | Fringe benefits .....                         | 9,550,000  |
| 36 | Indirect costs .....                          | 432,000    |
| 37 |   | -----      |
| 38 | Amount available for nonpersonal service .... | 46,051,000 |
| 39 |   | -----      |

40 STUDENT GRANT AND AWARD PROGRAMS ..... 10,009,000  
 41 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Education Fund  
 3 HESC-College Access Challenge Grant Account - 25219

4 For services and expenses of the college  
 5 access challenge grant program.  
 6 Notwithstanding any law to the contrary, a  
 7 portion of these funds may be transferred  
 8 or suballocated, subject to the approval  
 9 of the director of the budget, to other  
 10 state agencies.

|    |                                |           |
|----|--------------------------------|-----------|
| 11 | Personal service .....         | 250,000   |
| 12 | Nonpersonal service .....      | 6,139,000 |
| 13 | Fringe benefits .....          | 105,000   |
| 14 | Indirect costs .....           | 15,000    |
| 15 |                                | -----     |
| 16 | Program account subtotal ..... | 6,509,000 |
| 17 |                                | -----     |

18 Special Revenue Funds - Federal  
 19 Federal Department of Education Fund  
 20 HESC-Gaining Early Awareness and Readiness for Under-  
 21 graduate Programs (GEAR UP) Account - 25219

22 For services and expenses related to the  
 23 gaining early awareness and readiness for  
 24 undergraduate program. Notwithstanding any  
 25 inconsistent provision of law, a portion  
 26 of these funds may be transferred or  
 27 suballocated, subject to the approval of  
 28 the director of the budget, to other state  
 29 agencies.

|    |                                |           |
|----|--------------------------------|-----------|
| 30 | Nonpersonal service .....      | 3,500,000 |
| 31 |                                | -----     |
| 32 | Program account subtotal ..... | 3,500,000 |
| 33 |                                | -----     |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses of the college access challenge grant  
7 program.  
8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11 Personal service ... 240,000 ..... (re. \$240,000)  
12 Nonpersonal service ... 6,370,000 ..... (re. \$5,659,000)  
13 Fringe benefits ... 122,000 ..... (re. \$122,000)  
14 Indirect costs ... 15,000 ..... (re. \$15,000)

15 Special Revenue Funds - Federal  
16 Federal Department of Education Fund  
17 HESC-Gaining Early Awareness and Readiness for Under-  
18 graduate Programs (GEAR UP) Account

19 By chapter 50, section 1, of the laws of 2014:  
20 For services and expenses related to the gaining early awareness and  
21 readiness for undergraduate program. Notwithstanding any inconsis-  
22 tent provision of law, a portion of these funds may be transferred or  
23 suballocated, subject to the approval of the director of the budget,  
24 to other state agencies ... 5,000,000 ..... (re. \$5,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 4,800,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 35,411,000     | 57,605,000       |
| 5 Special Revenue Funds - Other .....  | 26,393,000     | 6,600,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 66,604,000     | 64,205,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

|                                 |            |
|---------------------------------|------------|
| 10 ADMINISTRATION PROGRAM ..... | 13,472,000 |
| 11                              | -----      |

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2015-16 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 PERSONAL SERVICE

|  |           |
|--|-----------|
| 26 Personal service--regular .....             | 6,452,000 |
| 27 Temporary service .....                     | 295,000   |
| 28 Holiday/overtime compensation .....         | 118,000   |
| 29   | -----     |
| 30 Amount available for personal service ..... | 6,865,000 |
| 31   | -----     |

32 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 33 Supplies and materials .....                   | 1,500,000 |
| 34 Travel .....                                   | 70,000    |
| 35 Contractual services .....                     | 4,787,000 |
| 36 Equipment .....                                | 250,000   |
| 37  | -----     |
| 38 Amount available for nonpersonal service ..... | 6,607,000 |
| 39  | -----     |

|                                      |            |
|--------------------------------------|------------|
| 40 DISASTER ASSISTANCE PROGRAM ..... | 23,086,000 |
| 41                                   | -----      |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

|    |  |            |
|----|--|------------|
| 1  | Special Revenue Funds - Federal                        |            |
| 2  | Federal Miscellaneous Operating Grants Fund            |            |
| 3  | Federal Grants for Disaster Assistance Account - 25325 |            |
| 4  | Personal service .....                                 | 14,000,000 |
| 5  | Nonpersonal service .....                              | 1,586,000  |
| 6  | Fringe benefits .....                                  | 7,500,000  |
| 7  |  | -----      |
| 8  | EMERGENCY MANAGEMENT PROGRAM .....                     | 22,454,000 |
| 9  |  | -----      |
| 10 | General Fund   |            |
| 11 | State Purposes Account - 10050                         |            |
| 12 | A portion of these funds may be suballocated           |            |
| 13 | to the division of military and naval                  |            |
| 14 | affairs.   |            |
| 15 |  |            |
|    | PERSONAL SERVICE                                       |            |
| 16 | Temporary service .....                                | 1,000,000  |
| 17 |  | -----      |
| 18 |  |            |
|    | NONPERSONAL SERVICE                                    |            |
| 19 | Supplies and materials .....                           | 3,200,000  |
| 20 |  | -----      |
| 21 | Program account subtotal .....                         | 4,200,000  |
| 22 |  | -----      |
| 23 | Special Revenue Funds - Federal                        |            |
| 24 | Federal Miscellaneous Operating Grants Fund            |            |
| 25 | Federal Grants for Emergency Management Performance    |            |
| 26 | Account - 25516  |            |
| 27 | For services and expenses of state emergency           |            |
| 28 | management activities, including suballo-              |            |
| 29 | cation to other state departments and                  |            |
| 30 | agencies.  |            |
| 31 | Personal service .....                                 | 3,385,000  |
| 32 | Nonpersonal service .....                              | 3,950,000  |
| 33 | Fringe benefits .....                                  | 1,690,000  |
| 34 |  | -----      |
| 35 | Program account subtotal .....                         | 9,025,000  |
| 36 |  | -----      |
| 37 | Special Revenue Funds - Other                          |            |
| 38 | Miscellaneous Special Revenue Fund                     |            |
| 39 | Public Safety Communications Account - 22123           |            |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 1 |   |           |
| 2 | Personal service--regular .....             | 2,507,000 |
| 3 | Temporary service .....                     | 586,000   |
| 4 | Holiday/overtime compensation .....         | 83,000    |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 3,176,000 |
| 7 |   | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 8  |  |           |
| 9  | Supplies and materials .....                   | 170,000   |
| 10 | Travel .....                                   | 80,000    |
| 11 | Contractual services .....                     | 2,650,000 |
| 12 | Equipment .....                                | 200,000   |
| 13 |  | -----     |
| 14 | Amount available for nonpersonal service ..... | 3,100,000 |
| 15 |  | -----     |
| 16 | Program account subtotal .....                 | 6,276,000 |
| 17 |  | -----     |

|    |   |  |
|----|---|--|
| 18 | Special Revenue Funds - Other                       |  |
| 19 | Miscellaneous Special Revenue Fund                  |  |
| 20 | Radiological Emergency Preparedness Account - 21944 |  |

## PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 21 |                                 |           |
| 22 | Personal service--regular ..... | 1,639,000 |
| 23 |                                 | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 24 |  |           |
| 25 | Supplies and materials .....                   | 10,000    |
| 26 | Travel .....                                   | 43,000    |
| 27 | Contractual services .....                     | 292,000   |
| 28 | Equipment .....                                | 128,000   |
| 29 | Fringe benefits .....                          | 805,000   |
| 30 | Indirect costs .....                           | 36,000    |
| 31 |  | -----     |
| 32 | Amount available for nonpersonal service ..... | 1,314,000 |
| 33 |  | -----     |
| 34 | Program account subtotal .....                 | 2,953,000 |
| 35 |  | -----     |

|    |   |           |
|----|---|-----------|
| 36 | FIRE PREVENTION AND CONTROL PROGRAM ..... | 5,592,000 |
| 37 |   | -----     |

|    |                                |  |
|----|--------------------------------|--|
| 38 | General Fund                   |  |
| 39 | State Purposes Account - 10050 |  |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1  
 2 Personal service--regular ..... 600,000  
 3 -----  
 4 Program account subtotal ..... 600,000  
 5 -----

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Fire Prevention and Control Account - 25382

9 For services and expenses of the office of  
 10 fire prevention and control, including  
 11 suballocation to other state departments  
 12 and agencies.

13 Nonpersonal service ..... 3,300,000  
 14 -----  
 15 Program account subtotal ..... 3,300,000  
 16 -----

17 Special Revenue Funds - Other  
 18 Combined Expendable Trust Fund  
 19 Emergency Services Revolving Loan Account - 20150

## PERSONAL SERVICE

20  
 21 Personal service--regular ..... 157,000  
 22 -----

## NONPERSONAL SERVICE

23  
 24 Supplies and materials ..... 1,000  
 25 Travel ..... 2,000  
 26 Contractual services ..... 2,000  
 27 Fringe benefits ..... 70,000  
 28 Indirect costs ..... 6,000  
 29 -----  
 30 Amount available for nonpersonal service ..... 81,000  
 31 -----  
 32 Program account subtotal ..... 238,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Cigarette Fire Safety Act Account - 22018

37 For services and expenses of the cigarette  
 38 fire safety program, including suballo-  
 39 cation to other state departments or agen-  
 40 cies.

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 2 | Supplies and materials .....   | 20,000  |
| 3 | Travel .....                   | 20,000  |
| 4 | Contractual services .....     | 171,000 |
| 5 | Equipment .....                | 20,000  |
| 6 |                                | -----   |
| 7 | Program account subtotal ..... | 231,000 |
| 8 |                                | -----   |

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Fire Protection Account - 21996

12 For services and expenses of the fire  
 13 protection program, including suballo-  
 14 cation to other state departments or agen-  
 15 cies.

## 16 NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 17 | Supplies and materials .....   | 2,000  |
| 18 | Travel .....                   | 2,000  |
| 19 | Contractual services .....     | 40,000 |
| 20 | Fringe benefits .....          | 21,000 |
| 21 | Indirect costs .....           | 1,000  |
| 22 |                                | -----  |
| 23 | Program account subtotal ..... | 66,000 |
| 24 |                                | -----  |

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 New York Fire Academy Account - 21953

## 28 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 29 | Personal service--regular .....             | 260,000 |
| 30 | Temporary service .....                     | 87,000  |
| 31 | Holiday/overtime compensation .....         | 1,000   |
| 32 |   | -----   |
| 33 | Amount available for personal service ..... | 348,000 |
| 34 |   | -----   |

## 35 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 36 | Supplies and materials .....                   | 172,000 |
| 37 | Contractual services .....                     | 509,000 |
| 38 | Fringe benefits .....                          | 117,000 |
| 39 | Indirect costs .....                           | 11,000  |
| 40 |  | -----   |
| 41 | Amount available for nonpersonal service ..... | 809,000 |
| 42 |  | -----   |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....                 | 1,157,000 |
| 2  |  | -----     |
| 3  | INTEROPERABLE COMMUNICATIONS PROGRAM .....     | 2,000,000 |
| 4  |  | -----     |
| 5  | Special Revenue Funds - Other                  |           |
| 6  | Miscellaneous Special Revenue Fund             |           |
| 7  | Public Safety Communications Account - 22123   |           |
| 8  |  |           |
|    | PERSONAL SERVICE                               |           |
| 9  | Personal service--regular .....                | 1,300,000 |
| 10 |  | -----     |
| 11 |  |           |
|    | NONPERSONAL SERVICE                            |           |
| 12 | Supplies and materials .....                   | 100,000   |
| 13 | Travel .....                                   | 50,000    |
| 14 | Contractual services .....                     | 200,000   |
| 15 | Equipment .....                                | 350,000   |
| 16 |  | -----     |
| 17 | Amount available for nonpersonal service ..... | 700,000   |
| 18 |  | -----     |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 2,200,000 ..... (re. \$2,200,000)

7 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

8 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 2,200,000 ..... (re. \$2,200,000)

11 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

12 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, the IT Interchange and Transfer

16 Authority, and the Call Center Interchange and Transfer Authority as

17 defined in the 2012-13 state fiscal year state operations appropri-

18 ation for the budget division program of the division of the budget,

19 are deemed fully incorporated herein and a part of this appropri-

20 ation as if fully stated.

21 Personal service ... 2,200,000 ..... (re. \$2,200,000)

22 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

23 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Personal service ... 2,200,000 ..... (re. \$2,200,000)

26 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

27 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2010:

29 Personal service ... 2,200,000 ..... (re. \$2,200,000)

30 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

31 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

32 EMERGENCY MANAGEMENT PROGRAM

33 Special Revenue Funds - Federal

34 Federal Miscellaneous Operating Grants Fund

35 Federal Grants for Emergency Management Performance Account - 25516

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses of state emergency management activities,

38 including suballocation to other state departments and agencies.

39 Personal service ... 3,385,000 ..... (re. \$3,385,000)

40 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)

41 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

42 By chapter 50, section 1, of the laws of 2013:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses of state emergency management activities,  
 2 including suballocation to other state departments and agencies.  
 3 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 4 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 5 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

6 By chapter 50, section 1, of the laws of 2012:  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.  
 14 For services and expenses of state emergency management activities,  
 15 including suballocation to other state departments and agencies.  
 16 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 17 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 18 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

19 FIRE PREVENTION AND CONTROL PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Fire Prevention and Control Account - 25382

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses of the office of fire prevention and  
 25 control, including suballocation to other state departments and  
 26 agencies.  
 27 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

28 By chapter 50, section 1, of the laws of 2013:  
 29 For services and expenses of the office of fire prevention and  
 30 control, including suballocation to other state departments and  
 31 agencies.  
 32 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

33 INTEROPERABLE COMMUNICATIONS PROGRAM

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Statewide Public Safety Communications Account - 22123

37 By chapter 50, section 1, of the laws of 2011:  
 38 For services and expenses related to the purchase of emergency commu-  
 39 nications equipment for state departments or agencies. The amounts  
 40 appropriated herein may be transferred to any other state department  
 41 or agency pursuant to a plan submitted by the division of homeland  
 42 security and emergency services and approved by the director of the  
 43 budget.  
 44 Equipment ... 30,000,000 ..... (re. \$6,600,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 12,418,000     | 200,000          |
| 4 Special Revenue Funds - Federal .... | 14,269,000     | 27,813,000       |
| 5 Special Revenue Funds - Other .....  | 60,159,000     | 29,142,000       |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 86,846,000     | 57,155,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

|  |           |
|--|-----------|
| 11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... | 8,505,000 |
| 12   | -----     |

13 General Fund  
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

|  |         |
|--|---------|
| 16 Personal service--regular .....             | 674,000 |
| 17 Holiday/overtime compensation .....         | 10,000  |
| 18   | -----   |
| 19 Amount available for personal service ..... | 684,000 |
| 20   | -----   |

21 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 22 Supplies and materials .....                   | 1,000   |
| 23 Travel .....                                   | 1,000   |
| 24 Contractual services .....                     | 2,000   |
| 25 Equipment .....                                | 1,000   |
| 26  | -----   |
| 27 Amount available for nonpersonal service ..... | 5,000   |
| 28  | -----   |
| 29 Program account subtotal .....                 | 689,000 |
| 30  | -----   |

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 DHCR-HCA Application Fee Account - 22100

34 For services and expenses related to the  
 35 administration of the federal low-income  
 36 housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 4,196,000 |
| 3 | Holiday/overtime compensation .....         | 4,000     |
| 4 |   | -----     |
| 5 | Amount available for personal service ..... | 4,200,000 |
| 6 |   | -----     |

7 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 8  | Supplies and materials .....                   | 61,000    |
| 9  | Travel .....                                   | 98,000    |
| 10 | Contractual services .....                     | 490,000   |
| 11 | Equipment .....                                | 130,000   |
| 12 | Fringe benefits .....                          | 2,300,000 |
| 13 | Indirect costs .....                           | 537,000   |
| 14 |  | -----     |
| 15 | Amount available for nonpersonal service ..... | 3,616,000 |
| 16 |  | -----     |
| 17 | Program account subtotal .....                 | 7,816,000 |
| 18 |  | -----     |

19 OFFICE OF COMMUNITY RENEWAL (OCR)

|    |                                     |         |
|----|-------------------------------------|---------|
| 20 | OCR-COMMUNITY RENEWAL PROGRAM ..... | 327,000 |
| 21 |                                     | -----   |

22 General Fund  
 23 State Purposes Account - 10050

24 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 25 | Personal service--regular .....             | 315,000 |
| 26 | Holiday/overtime compensation .....         | 7,000   |
| 27 |   | -----   |
| 28 | Amount available for personal service ..... | 322,000 |
| 29 |   | -----   |

30 NONPERSONAL SERVICE

|    |  |       |
|----|--|-------|
| 31 | Supplies and materials .....                   | 1,000 |
| 32 | Travel .....                                   | 1,000 |
| 33 | Contractual services .....                     | 2,000 |
| 34 | Equipment .....                                | 1,000 |
| 35 |  | ----- |
| 36 | Amount available for nonpersonal service ..... | 5,000 |
| 37 |  | ----- |

38 OFFICE OF HOUSING PRESERVATION (OHP)

|    |                           |            |
|----|---------------------------|------------|
| 39 | OHP-HOUSING PROGRAM ..... | 19,669,000 |
| 40 |                           | -----      |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 PERSONAL SERVICE

4 Personal service--regular ..... 855,000  
5 Holiday/overtime compensation ..... 4,000  
6 -----  
7 Amount available for personal service ..... 859,000  
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 1,000  
11 Travel ..... 1,000  
12 Contractual services ..... 2,000  
13 Equipment ..... 1,000  
14 -----  
15 Amount available for nonpersonal service ..... 5,000  
16 -----  
17 Program account subtotal ..... 864,000  
18 -----

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Housing and Urban Development Section 8 Account - 25315

22 For expenditures related to administering  
23 federal section 8 program grants.

24 Personal service ..... 5,500,000  
25 Nonpersonal service ..... 2,018,000  
26 Fringe benefits ..... 2,434,000  
27 Indirect costs ..... 245,000  
28 -----  
29 Program account subtotal ..... 10,197,000  
30 -----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 DHCR Mortgage Servicing Account - 22085

34 For services and expenses related to asset  
35 management activities performed by the  
36 division of housing and community renewal  
37 for the New York state housing finance  
38 agency and the urban development corpo-  
39 ration.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

## 7 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 8  | Personal service--regular .....             | 3,340,000 |
| 9  | Holiday/overtime compensation .....         | 10,000    |
| 10 |   | -----     |
| 11 | Amount available for personal service ..... | 3,350,000 |
| 12 |   | -----     |

## 13 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 14 | Supplies and materials .....                   | 23,000    |
| 15 | Travel .....                                   | 200,000   |
| 16 | Contractual services .....                     | 346,000   |
| 17 | Equipment .....                                | 124,000   |
| 18 |  | -----     |
| 19 | Amount available for nonpersonal service ..... | 693,000   |
| 20 |  | -----     |
| 21 | Program account subtotal .....                 | 4,043,000 |
| 22 |  | -----     |

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Low Income Housing Monitoring Account - 22130

26 For services and expenses related to the  
 27 monitoring of housing projects constructed  
 28 under low-income housing tax credit  
 29 programs.

## 30 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 31 | Personal service--regular .....             | 2,554,000 |
| 32 | Holiday/overtime compensation .....         | 50,000    |
| 33 |   | -----     |
| 34 | Amount available for personal service ..... | 2,604,000 |
| 35 |   | -----     |

## 36 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 37 | Supplies and materials ..... | 5,000   |
| 38 | Travel .....                 | 95,000  |
| 39 | Contractual services .....   | 215,000 |
| 40 | Equipment .....              | 75,000  |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

|    |   |            |
|----|---|------------|
| 1  | Fringe benefits .....                               | 1,500,000  |
| 2  | Indirect costs .....                                | 71,000     |
| 3  |   | -----      |
| 4  | Amount available for nonpersonal service .....      | 1,961,000  |
| 5  |   | -----      |
| 6  | Program account subtotal .....                      | 4,565,000  |
| 7  |   | -----      |
| 8  | OHP-LOW INCOME WEATHERIZATION PROGRAM .....         | 4,072,000  |
| 9  |   | -----      |
| 10 | Special Revenue Funds - Federal                     |            |
| 11 | Federal Miscellaneous Operating Grants Fund         |            |
| 12 | Department of Energy Weatherization Account - 25499 |            |
| 13 | For services and expenses related to admin-         |            |
| 14 | istering low income weatherization grants.          |            |
| 15 | Personal service .....                              | 2,500,000  |
| 16 | Nonpersonal service .....                           | 378,000    |
| 17 | Fringe benefits .....                               | 1,082,000  |
| 18 | Indirect costs .....                                | 112,000    |
| 19 |   | -----      |
| 20 | OHP-RENT ADMINISTRATION PROGRAM .....               | 40,877,000 |
| 21 |   | -----      |
| 22 | General Fund  |            |
| 23 | State Purposes Account - 10050                      |            |
| 24 | PERSONAL SERVICE                                    |            |
| 25 | Personal service--regular .....                     | 1,578,000  |
| 26 | Holiday/overtime compensation .....                 | 3,000      |
| 27 |   | -----      |
| 28 | Amount available for personal service .....         | 1,581,000  |
| 29 |   | -----      |
| 30 | NONPERSONAL SERVICE                                 |            |
| 31 | Supplies and materials .....                        | 27,000     |
| 32 | Travel .....  | 2,000      |
| 33 | Contractual services .....                          | 166,000    |
| 34 | Equipment .....                                     | 59,000     |
| 35 |   | -----      |
| 36 | Amount available for nonpersonal service .....      | 254,000    |
| 37 |   | -----      |
| 38 | Program account subtotal .....                      | 1,835,000  |
| 39 |   | -----      |
| 40 | Special Revenue Funds - Other                       |            |
| 41 | Miscellaneous Special Revenue Fund                  |            |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 Rent Revenue Account - 22158

2 For services and expenses related to the  
3 division of housing and community  
4 renewal's administration and enforcement  
5 of New York state's system of rent regu-  
6 lation.

7 PERSONAL SERVICE

8 Personal service--regular ..... 533,000  
9 -----

10 NONPERSONAL SERVICE

11 Fringe benefits ..... 288,000  
12 Indirect costs ..... 17,000  
13 -----  
14 Amount available for nonpersonal service ..... 305,000  
15 -----  
16 Program account subtotal ..... 838,000  
17 -----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Rent Revenue Other Account - 22156

21 For services and expenses related to the  
22 division of housing and community  
23 renewal's administration and enforcement  
24 of New York state's system of rent regu-  
25 lation.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2015-16 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 22,292,000  
38 Holiday/overtime compensation ..... 30,000  
39 -----  
40 Amount available for personal service ..... 22,322,000  
41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 2  | Supplies and materials .....                  | 471,000    |
| 3  | Travel .....                                  | 76,000     |
| 4  | Contractual services .....                    | 2,548,000  |
| 5  | Equipment .....                               | 405,000    |
| 6  | Fringe benefits .....                         | 11,703,000 |
| 7  | Indirect costs .....                          | 679,000    |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 15,882,000 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 38,204,000 |
| 12 |   | -----      |

13 OFFICE OF PROFESSIONAL SERVICES (OPS)

|    |                                  |            |
|----|----------------------------------|------------|
| 14 | OPS-ADMINISTRATION PROGRAM ..... | 12,034,000 |
| 15 |                                  | -----      |

16 General Fund  
 17 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2015-16 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 29 | Personal service--regular .....             | 1,956,000 |
| 30 | Holiday/overtime compensation .....         | 15,000    |
| 31 |   | -----     |
| 32 | Amount available for personal service ..... | 1,971,000 |
| 33 |   | -----     |

34 NONPERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 35 | Supplies and materials .....                  | 185,000   |
| 36 | Travel .....                                  | 157,000   |
| 37 | Contractual services .....                    | 4,675,000 |
| 38 | Equipment .....                               | 353,000   |
| 39 |   | -----     |
| 40 | Amount available for nonpersonal service .... | 5,370,000 |
| 41 |   | -----     |
| 42 | Program account subtotal .....                | 7,341,000 |
| 43 |   | -----     |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Housing Indirect Cost Recovery Account - 22090

4 For services and expenses related to the  
 5 administration of special revenue funds -  
 6 other and special revenue funds - federal.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2015-16 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

PERSONAL SERVICE

18 Personal service--regular ..... 2,680,000  
 19 Holiday/overtime compensation ..... 20,000  
 20 -----  
 21 Amount available for personal service ..... 2,700,000  
 22 -----

NONPERSONAL SERVICE

24 Supplies and materials ..... 40,000  
 25 Travel ..... 60,000  
 26 Contractual services ..... 1,818,000  
 27 Equipment ..... 75,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 1,993,000  
 30 -----  
 31 Program account subtotal ..... 4,693,000  
 32 -----

33 OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... 1,362,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2015-16 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
 2 stated.

3 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 4  | Supplies and materials .....                   | 13,000    |
| 5  | Travel .....                                   | 28,000    |
| 6  | Contractual services .....                     | 609,000   |
| 7  | Equipment .....                                | 712,000   |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 1,362,000 |
| 10 |  | -----     |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
5 hereby amended and reappropriated to read:6 For services and expenses of a grandparent housing study pursuant to  
7 [a] chapter 58 of the laws of 2014 ... 200,000 ..... (re. \$200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the administration of the federal  
13 low-income housing tax credit program.

14 Personal service--regular ... 4,196,000 ..... (re. \$2,666,000)

15 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)

16 Supplies and materials ... 61,000 ..... (re. \$61,000)

17 Travel ... 98,000 ..... (re. \$73,000)

18 Contractual services ... 490,000 ..... (re. \$240,000)

19 Equipment ... 130,000 ..... (re. \$130,000)

20 Fringe benefits ... 2,300,000 ..... (re. \$1,665,000)

21 Indirect costs ... 537,000 ..... (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses related to the administration of the federal  
24 low-income housing tax credit program.25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

32 Travel ... 98,000 ..... (re. \$91,000)

33 By chapter 53, section 1, of the laws of 2010:

34 For services and expenses related to the administration of the federal  
35 low-income housing tax credit program.

36 Supplies and materials ... 48,000 ..... (re. \$10,000)

## 37 OHP-HOUSING PROGRAM

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Housing and Urban Development Section 8 Account - 25315

41 By chapter 50, section 1, of the laws of 2014:

42 For expenditures related to administering federal section 8 program  
43 grants.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 5,500,000 ..... (re. \$2,502,000)  
 2 Nonpersonal service ... 2,018,000 ..... (re. \$1,987,000)  
 3 Fringe benefits ... 2,434,000 ..... (re. \$1,795,000)  
 4 Indirect costs ... 245,000 ..... (re. \$245,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 For expenditures related to administering federal section 8 program  
 7 grants.  
 8 Personal service ... 5,500,000 ..... (re. \$2,223,000)  
 9 Nonpersonal service ... 2,018,000 ..... (re. \$1,745,000)  
 10 Fringe benefits ... 2,434,000 ..... (re. \$520,000)  
 11 Indirect costs ... 245,000 ..... (re. \$242,000)

12 By chapter 50, section 1, of the laws of 2012:  
 13 For expenditures related to administering federal section 8 program  
 14 grants.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Call Center Interchange and Transfer Authority as  
 18 defined in the 2012-13 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.  
 22 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
 23 Nonpersonal service ... 2,018,000 ..... (re. \$1,684,000)  
 24 Fringe benefits ... 2,434,000 ..... (re. \$65,000)  
 25 Indirect costs ... 245,000 ..... (re. \$163,000)

26 By chapter 50, section 1, of the laws of 2011:  
 27 For expenditures related to administering federal section 8 program  
 28 grants.  
 29 Nonpersonal service ... 2,018,000 ..... (re. \$1,038,000)  
 30 Indirect costs ... 245,000 ..... (re. \$27,000)

31 By chapter 53, section 1, of the laws of 2010:  
 32 For expenditures related to administering federal section 8 program  
 33 grants.  
 34 Personal service ... 6,382,000 ..... (re. \$708,000)  
 35 Nonpersonal service ... 4,697,000 ..... (re. \$49,000)

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2014:  
 40 For services and expenses related to asset management activities  
 41 performed by the division of housing and community renewal for the  
 42 New York state housing finance agency and the urban development  
 43 corporation.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2014-15 state fiscal year state

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.

4 Personal service--regular ... 3,340,000 ..... (re. \$520,000)  
 5 Holiday/overtime compensation ... 10,000 ..... (re. \$10,000)  
 6 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 7 Travel ... 200,000 ..... (re. \$168,000)  
 8 Contractual services ... 346,000 ..... (re. \$346,000)  
 9 Equipment ... 124,000 ..... (re. \$124,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to asset management activities  
 12 performed by the division of housing and community renewal for the  
 13 New York state housing finance agency and the urban development  
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2013-14 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.

21 Personal service--regular ... 4,081,000 ..... (re. \$352,000)  
 22 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 23 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 24 Travel ... 248,000 ..... (re. \$188,000)  
 25 Contractual services ... 193,000 ..... (re. \$193,000)  
 26 Equipment ... 124,000 ..... (re. \$124,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Low Income Housing Monitoring Account - 22130

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the monitoring of housing  
 32 projects constructed under low-income housing tax credit programs.

33 Personal service--regular ... 2,554,000 ..... (re. \$1,110,000)  
 34 Holiday/overtime compensation ... 50,000 ..... (re. \$50,000)  
 35 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 36 Travel ... 95,000 ..... (re. \$95,000)  
 37 Contractual services ... 215,000 ..... (re. \$215,000)  
 38 Equipment ... 75,000 ..... (re. \$75,000)  
 39 Fringe benefits ... 1,500,000 ..... (re. \$1,299,000)  
 40 Indirect costs ... 71,000 ..... (re. \$66,000)

41 OHP-LOW INCOME WEATHERIZATION PROGRAM

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Department of Energy Weatherization Account - 25499

45 By chapter 50, section 1, of the laws of 2014:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to administering low income weather-  
 2 ization grants.  
 3 Personal service ... 2,500,000 ..... (re. \$2,365,000)  
 4 Nonpersonal service ... 378,000 ..... (re. \$362,000)  
 5 Fringe benefits ... 1,082,000 ..... (re. \$1,064,000)  
 6 Indirect costs ... 112,000 ..... (re. \$112,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to administering low income weather-  
 9 ization grants.  
 10 Personal service ... 2,500,000 ..... (re. \$2,136,000)  
 11 Nonpersonal service ... 378,000 ..... (re. \$357,000)  
 12 Fringe benefits ... 1,082,000 ..... (re. \$868,000)  
 13 Indirect costs ... 112,000 ..... (re. \$108,000)

14 By chapter 50, section 1, of the laws of 2012:  
 15 For services and expenses related to administering low income weather-  
 16 ization grants.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.  
 24 Personal service ... 2,500,000 ..... (re. \$2,112,000)  
 25 Nonpersonal service ... 378,000 ..... (re. \$266,000)  
 26 Fringe benefits ... 1,082,000 ..... (re. \$887,000)  
 27 Indirect costs ... 112,000 ..... (re. \$103,000)

28 OHP-RENT ADMINISTRATION PROGRAM

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Rent Revenue Other Account - 22156

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses related to the division of housing and  
 34 community renewal's administration and enforcement of New York  
 35 state's system of rent regulation.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2014-15 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated.  
 42 Personal service--regular ... 22,220,000 ..... (re. \$8,815,000)  
 43 Supplies and materials ... 471,000 ..... (re. \$243,000)  
 44 Travel ... 76,000 ..... (re. \$66,000)  
 45 Contractual services ... 2,548,000 ..... (re. \$1,229,000)  
 46 Contractual services ... 2,548,000 ..... (re. \$416,000)  
 47 Equipment ... 405,000 ..... (re. \$405,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 11,660,000 ..... (re. \$2,913,000)  
2 Indirect costs ... 679,000 ..... (re. \$302,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 For services and expenses related to the division of housing and  
5 community renewal's administration and enforcement of New York  
6 state's system of rent regulation.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2013-14 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated.  
13 Personal service--regular ... 22,220,000 ..... (re. \$232,000)  
14 Supplies and materials ... 471,000 ..... (re. \$90,000)  
15 Travel ... 76,000 ..... (re. \$54,000)  
16 Contractual services ... 2,548,000 ..... (re. \$64,000)  
17 Equipment ... 405,000 ..... (re. \$376,000)

18 By chapter 50, section 1, of the laws of 2012:  
19 For services and expenses related to the division of housing and  
20 community renewal's administration and enforcement of New York  
21 state's system of rent regulation.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.  
29 Supplies and materials ... 471,000 ..... (re. \$8,000)  
30 Travel ... 76,000 ..... (re. \$2,000)  
31 Contractual services ... 2,548,000 ..... (re. \$792,000)  
32 Equipment ... 405,000 ..... (re. \$39,000)

33 By chapter 50, section 1, of the laws of 2011:  
34 For services and expenses related to the division of housing and  
35 community renewal's administration and enforcement of New York  
36 state's system of rent regulation.  
37 Supplies and materials ... 471,000 ..... (re. \$7,000)  
38 Equipment ... 405,000 ..... (re. \$4,000)

39 By chapter 53, section 1, of the laws of 2009:  
40 For services and expenses related to the division of housing and  
41 community renewal's administration and enforcement of New York  
42 state's system of rent regulation.  
43 Travel ... 66,000 ..... (re. \$30,000)  
44 Contractual services ... 3,048,000 ..... (re. \$145,000)

45 OPS-ADMINISTRATION PROGRAM

46 Special Revenue Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Miscellaneous Special Revenue Fund  
2 Housing Indirect Cost Recovery Account - 22090

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses related to the administration of special  
5 revenue funds - other and special revenue funds - federal.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2014-15 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

|    |                                   |           |       |                   |
|----|-----------------------------------|-----------|-------|-------------------|
| 12 | Personal service--regular ...     | 2,680,000 | ..... | (re. \$931,000)   |
| 13 | Holiday/overtime compensation ... | 20,000    | ..... | (re. \$16,000)    |
| 14 | Supplies and materials ...        | 40,000    | ..... | (re. \$21,000)    |
| 15 | Travel ...                        | 60,000    | ..... | (re. \$58,000)    |
| 16 | Contractual services ...          | 1,818,000 | ..... | (re. \$1,753,000) |
| 17 | Equipment ...                     | 75,000    | ..... | (re. \$75,000)    |

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 76,800,800     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 76,800,800     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|   |            |
|---|------------|
| 8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... | 61,800,000 |
| 9   | -----      |

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwith-  
16 standing section 40 of the state finance  
17 law, this appropriation shall remain in  
18 effect until a subsequent appropriation is  
19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.

40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available ..... 22,000,000  
44 -----





DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 12,010,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 6,000,000      | 6,000,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 18,010,000     | 6,000,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 9 ADMINISTRATION PROGRAM ..... | 18,010,000 |
| 10                             | -----      |

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|  |           |
|--|-----------|
| 24 Personal service--regular .....             | 9,295,000 |
| 25 Temporary service .....                     | 292,000   |
| 26 Holiday/overtime compensation .....         | 17,000    |
| 27   | -----     |
| 28 Amount available for personal service ..... | 9,604,000 |
| 29   | -----     |

30 NONPERSONAL SERVICE

|   |            |
|---|------------|
| 31 Supplies and materials .....                   | 136,000    |
| 32 Travel .....                                   | 110,000    |
| 33 Contractual services .....                     | 2,046,000  |
| 34 Equipment .....                                | 114,000    |
| 35  | -----      |
| 36 Amount available for nonpersonal service ..... | 2,406,000  |
| 37  | -----      |
| 38 Program account subtotal .....                 | 12,010,000 |
| 39  | -----      |

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

|    |  |           |
|----|--|-----------|
| 1  | Federal Equal Employment Opportunity Account - 25447 |           |
| 2  | For services and expenses related to equal           |           |
| 3  | employment opportunity program enforcement           |           |
| 4  | activities.  |           |
| 5  | Personal service .....                               | 2,048,000 |
| 6  | Nonpersonal service .....                            | 140,000   |
| 7  | Fringe benefits .....                                | 1,126,000 |
| 8  | Indirect costs .....                                 | 150,000   |
| 9  |  | -----     |
| 10 | Program account subtotal .....                       | 3,464,000 |
| 11 |  | -----     |
| 12 | Special Revenue Funds - Federal                      |           |
| 13 | Federal Miscellaneous Operating Grants Fund          |           |
| 14 | FHAP-Type I Account - 25308                          |           |
| 15 | For services and expenses related to fair            |           |
| 16 | housing assistance program enforcement               |           |
| 17 | activities.  |           |
| 18 | Personal service .....                               | 683,000   |
| 19 | Nonpersonal service .....                            | 1,428,000 |
| 20 | Fringe benefits .....                                | 375,000   |
| 21 | Indirect costs .....                                 | 50,000    |
| 22 |  | -----     |
| 23 | Program account subtotal .....                       | 2,536,000 |
| 24 |  | -----     |

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to equal employment opportunity  
7 program enforcement activities.

8 Personal service ... 2,048,000 ..... (re. \$2,048,000)

9 Nonpersonal service ... 140,000 ..... (re. \$140,000)

10 Fringe benefits ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs ... 150,000 ..... (re. \$150,000)

- 12 Special Revenue Funds - Federal
- 13 Federal Miscellaneous Operating Grants Fund
- 14 FHAP-Type I Account - 25308

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to fair housing assistance program  
17 enforcement activities.

18 Personal service ... 683,000 ..... (re. \$683,000)

19 Nonpersonal service ... 1,428,000 ..... (re. \$1,428,000)

20 Fringe benefits ... 375,000 ..... (re. \$375,000)

21 Indirect costs ... 50,000 ..... (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 3,000,000      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 3,000,000      | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|   |           |
|---|-----------|
| 8 INDIGENT LEGAL SERVICES PROGRAM ..... | 3,000,000 |
| 9                                       | -----     |

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 PERSONAL SERVICE

|  |           |
|--|-----------|
| 14 Personal service--regular .....             | 1,119,000 |
| 15 Temporary service .....                     | 6,000     |
| 16   | -----     |
| 17 Amount available for personal service ..... | 1,125,000 |
| 18   | -----     |

19 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 20 Supplies and materials .....                   | 50,000    |
| 21 Travel .....                                   | 120,000   |
| 22 Contractual services .....                     | 80,000    |
| 23 Equipment .....                                | 20,000    |
| 24 Fringe benefits .....                          | 575,000   |
| 25 Indirect costs .....                           | 30,000    |
| 26  | -----     |
| 27 Amount available for nonpersonal service ..... | 875,000   |
| 28  | -----     |
| 29 Total amount available .....                   | 2,000,000 |
| 30  | -----     |

31 For services and expenses related to the  
 32 implementation of the settlement agreement  
 33 in the matter of Hurrell-Harring, et al,  
 34 v. State of New York. Of the amounts  
 35 appropriated herein, up to \$500,000 shall  
 36 be made available for the purposes of  
 37 paying costs associated with the obli-  
 38 gations contained in paragraph IV(A) of  
 39 such settlement agreement.

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

|   |                                 |         |
|---|---------------------------------|---------|
| 1 |                                 |         |
| 2 | Personal service--regular ..... | 315,000 |
| 3 |                                 | -----   |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 4  |  |           |
| 5  | Contractual services .....                     | 500,000   |
| 6  | Fringe benefits .....                          | 175,000   |
| 7  | Indirect costs .....                           | 10,000    |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 685,000   |
| 10 |  | -----     |
| 11 | Total amount available .....                   | 1,000,000 |
| 12 |  | -----     |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 513,167,000    | 0                |
| 4 Special Revenue Funds - Other ..... | 30,000,000     | 0                |
| 5 Enterprise Funds .....              | 4,000,000      | 0                |
| 6 Internal Service Funds .....        | 301,064,000    | 149,203,000      |
| 7                                     | -----          | -----            |
| 8 All Funds .....                     | 848,231,000    | 149,203,000      |
| 9                                     | =====          | =====            |

10 SCHEDULE

|  |             |
|--|-------------|
| 11 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... | 848,231,000 |
| 12   | -----       |

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Any contracts which were previously funded  
 26 in other agencies, but which are now, due  
 27 to the consolidation of information tech-  
 28 nology services, paid for using amounts  
 29 appropriated for state operations herein  
 30 shall be deemed assigned from the agency  
 31 which previously funded such contracts to  
 32 the office of information technology  
 33 services.

34 For services and expenses of central admin-  
 35 istrative activities.

36 PERSONAL SERVICE

|  |            |
|--|------------|
| 37 Personal service--regular .....             | 14,439,000 |
| 38 Temporary service .....                     | 219,000    |
| 39 Holiday/overtime compensation .....         | 539,000    |
| 40   | -----      |
| 41 Amount available for personal service ..... | 15,197,000 |
| 42   | -----      |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 2  | Supplies and materials .....                   | 243,000    |
| 3  | Travel .....                                   | 223,000    |
| 4  | Contractual services .....                     | 5,013,000  |
| 5  | Equipment .....                                | 908,000    |
| 6  |  | -----      |
| 7  | Amount available for nonpersonal service ..... | 6,387,000  |
| 8  |  | -----      |
| 9  | Total amount available .....                   | 21,584,000 |
| 10 |  | -----      |

11 For services and expenses of state data  
12 centers.

## 13 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 14 | Personal service--regular .....             | 42,597,000 |
| 15 | Temporary service .....                     | 14,000     |
| 16 | Holiday/overtime compensation .....         | 370,000    |
| 17 |   | -----      |
| 18 | Amount available for personal service ..... | 42,981,000 |
| 19 |   | -----      |

## 20 NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 21 | Supplies and materials .....                  | 13,028,000  |
| 22 | Travel .....                                  | 2,000       |
| 23 | Contractual services .....                    | 38,563,000  |
| 24 | Equipment .....                               | 8,552,000   |
| 25 |   | -----       |
| 26 | Amount available for nonpersonal service .... | 60,145,000  |
| 27 |   | -----       |
| 28 | Total amount available .....                  | 103,126,000 |
| 29 |   | -----       |

30 For services and expenses of programs  
31 providing services to end users.

## 32 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular .....             | 31,537,000 |
| 34 | Temporary service .....                     | 94,000     |
| 35 | Holiday/overtime compensation .....         | 413,000    |
| 36 |   | -----      |
| 37 | Amount available for personal service ..... | 32,044,000 |
| 38 |   | -----      |

## 39 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 40 | Supplies and materials ..... | 1,119,000 |
| 41 | Travel .....                 | 39,000    |



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2015-16

|   |   |            |
|---|---|------------|
| 1 | Contractual services .....                    | 60,551,000 |
| 2 | Equipment .....                               | 6,239,000  |
| 3 |   | -----      |
| 4 | Amount available for nonpersonal service .... | 67,948,000 |
| 5 |   | -----      |
| 6 | Total amount available .....                  | 99,992,000 |
| 7 |   | -----      |

8 For services and expenses related to  
 9 supporting and maintaining state computer  
 10 applications.

## 11 PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 12 | Personal service--regular .....             | 179,518,000 |
| 13 | Temporary service .....                     | 539,000     |
| 14 | Holiday/overtime compensation .....         | 428,000     |
| 15 |   | -----       |
| 16 | Amount available for personal service ..... | 180,485,000 |
| 17 |   | -----       |

## 18 NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 19 | Supplies and materials .....                  | 551,000     |
| 20 | Travel .....                                  | 229,000     |
| 21 | Contractual services .....                    | 50,403,000  |
| 22 | Equipment .....                               | 481,000     |
| 23 |   | -----       |
| 24 | Amount available for nonpersonal service .... | 51,664,000  |
| 25 |   | -----       |
| 26 | Total amount available .....                  | 232,149,000 |
| 27 |   | -----       |

28 For services and expenses related to provid-  
 29 ing security and quality control services  
 30 for state applications and data.

## 31 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 32 | Personal service--regular .....             | 2,654,000 |
| 33 | Temporary service .....                     | 1,000     |
| 34 | Holiday/overtime compensation .....         | 1,000     |
| 35 |   | -----     |
| 36 | Amount available for personal service ..... | 2,656,000 |
| 37 |   | -----     |

## 38 NONPERSONAL SERVICE

|    |                              |            |
|----|------------------------------|------------|
| 39 | Supplies and materials ..... | 56,000     |
| 40 | Travel .....                 | 4,000      |
| 41 | Contractual services .....   | 14,891,000 |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2015-16

|   |   |            |
|---|---|------------|
| 1 | Equipment .....                               | 482,000    |
| 2 |   | -----      |
| 3 | Amount available for nonpersonal service .... | 15,433,000 |
| 4 |   | -----      |
| 5 | Total amount available .....                  | 18,089,000 |
| 6 |   | -----      |

7 For services and expenses related to network  
8 services.

## 9 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 10 | Personal service--regular .....             | 19,413,000 |
| 11 | Temporary service .....                     | 128,000    |
| 12 | Holiday/overtime compensation .....         | 314,000    |
| 13 |   | -----      |
| 14 | Amount available for personal service ..... | 19,855,000 |
| 15 |   | -----      |

## 16 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 17 | Supplies and materials .....                  | 252,000    |
| 18 | Travel .....                                  | 168,000    |
| 19 | Contractual services .....                    | 15,491,000 |
| 20 | Equipment .....                               | 461,000    |
| 21 |   | -----      |
| 22 | Amount available for nonpersonal service .... | 16,372,000 |
| 23 |   | -----      |
| 24 | Total amount available .....                  | 36,227,000 |
| 25 |   | -----      |

26 For services and expenses related to train-  
27 ing pursuant to a plan developed in  
28 consultation with the department of civil  
29 service to train employees of the state to  
30 obtain information technology certifi-  
31 cations that are not currently held by  
32 employees of the state in sufficient quan-  
33 tities, but are readily available in the  
34 market place, in order to ensure that the  
35 state's information technology needs can  
36 be met by state employees.

## 37 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 38 | Personal service--regular .....             | 1,590,000 |
| 39 | Temporary service .....                     | 3,000     |
| 40 | Holiday/overtime compensation .....         | 7,000     |
| 41 |   | -----     |
| 42 | Amount available for personal service ..... | 1,600,000 |
| 43 |   | -----     |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 2  | Supplies and materials .....                   | 27,000      |
| 3  | Travel .....                                   | 3,000       |
| 4  | Contractual services .....                     | 313,000     |
| 5  | Equipment .....                                | 57,000      |
| 6  |  | -----       |
| 7  | Amount available for nonpersonal service ..... | 400,000     |
| 8  |  | -----       |
| 9  | Total amount available .....                   | 2,000,000   |
| 10 |  | -----       |
| 11 | Program account subtotal .....                 | 513,167,000 |
| 12 |  | -----       |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Technology Financing Account - 22207

16 For services and expenses related to infor-  
 17 mation technology including, but not  
 18 limited to, services and expenses on  
 19 behalf of state agencies which have trans-  
 20 ferred funding to this account for such  
 21 purpose.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2015-16 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 33 | Contractual services .....     | 25,000,000 |
| 34 | Equipment .....                | 5,000,000  |
| 35 |                                | -----      |
| 36 | Program account subtotal ..... | 30,000,000 |
| 37 |                                | -----      |

38 Enterprise Funds  
 39 Agencies Enterprise Fund  
 40 New York Alert Account - 50326

41 PERSONAL SERVICE

|    |                                     |         |
|----|-------------------------------------|---------|
| 42 | Personal service--regular .....     | 600,000 |
| 43 | Holiday/overtime compensation ..... | 30,000  |
| 44 |                                     | -----   |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 630,000  
2 -----

3 NONPERSONAL SERVICE

4 Contractual services ..... 3,000,000  
5 Fringe benefits ..... 350,000  
6 Indirect costs ..... 20,000  
7 -----

8 Amount available for nonpersonal service .... 3,370,000  
9 -----

10 Program account subtotal ..... 4,000,000  
11 -----

12 Internal Service Funds  
13 Agencies Internal Service Fund  
14 Centralized Technology Services Account - 55069

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2015-16 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 2,250,000  
27 -----

28 NONPERSONAL SERVICE

29 Contractual services ..... 121,452,000  
30 Fringe benefits ..... 1,240,000  
31 Indirect costs ..... 92,000  
32 -----

33 Amount available for nonpersonal service ... 122,784,000  
34 -----

35 Program account subtotal ..... 125,034,000  
36 -----

37 Internal Service Funds  
38 Agencies Internal Service Fund  
39 NYT Account - 55061

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (7,273,000), Holiday/overtime compensation (35,000), and Amount available for personal service (7,308,000).

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (90,000), Travel (60,000), Contractual services (59,581,000), Equipment (15,620,000), Fringe benefits (3,612,000), Indirect costs (165,000), Amount available for nonpersonal service (79,128,000), and Program account subtotal (86,436,000).

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2015-16 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (21,341,000), Temporary service (96,000), and Holiday/overtime compensation (150,000).

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

|    |   |            |
|----|---|------------|
| 1  | Amount available for personal service .....   | 21,587,000 |
| 2  |   | -----      |
| 3  | NONPERSONAL SERVICE                           |            |
| 4  | Supplies and materials .....                  | 1,533,000  |
| 5  | Travel .....                                  | 21,000     |
| 6  | Contractual services .....                    | 30,237,000 |
| 7  | Equipment .....                               | 25,871,000 |
| 8  | Fringe benefits .....                         | 9,458,000  |
| 9  | Indirect costs .....                          | 887,000    |
| 10 |   | -----      |
| 11 | Amount available for nonpersonal service .... | 68,007,000 |
| 12 |   | -----      |
| 13 | Program account subtotal .....                | 89,594,000 |
| 14 |   | -----      |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2014-15 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 ..... (re. \$85,989,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2013-14 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Contractual services ... 122,036,000 ..... (re. \$63,214,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 6,794,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 100,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 6,894,000      | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|                                   |           |
|-----------------------------------|-----------|
| 9 INSPECTOR GENERAL PROGRAM ..... | 6,894,000 |
| 10                                | -----     |

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the  
14 money hereby appropriated may be increased  
15 or decreased by transfer with any other  
16 appropriation within any other agency.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2015-16 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 PERSONAL SERVICE

|  |           |
|--|-----------|
| 28 Personal service--regular .....             | 5,764,000 |
| 29 Temporary service .....                     | 500,000   |
| 30 Holiday/overtime compensation .....         | 3,000     |
| 31   | -----     |
| 32 Amount available for personal service ..... | 6,267,000 |
| 33   | -----     |

34 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 35 Supplies and materials .....                   | 20,000  |
| 36 Travel .....                                   | 25,000  |
| 37 Contractual services .....                     | 448,000 |
| 38 Equipment .....                                | 34,000  |
| 39  | -----   |
| 40 Amount available for nonpersonal service ..... | 527,000 |
| 41  | -----   |



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Program account subtotal ..... | 6,794,000 |
| 2 |                                | -----     |

|   |   |  |
|---|---|--|
| 3 | Special Revenue Funds - Other                   |  |
| 4 | Miscellaneous Special Revenue Fund              |  |
| 5 | Inspector General Seized Assets Account - 22095 |  |

6 Notwithstanding any law to the contrary, the  
7 money hereby appropriated may be increased  
8 or decreased by transfer with any other  
9 appropriation within any other agency.

NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 10 |                                |         |
| 11 | Contractual services .....     | 100,000 |
| 12 |                                | -----   |
| 13 | Program account subtotal ..... | 100,000 |
| 14 |                                | -----   |

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 1,841,000      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 1,841,000      | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|   |           |
|---|-----------|
| 8 NEW YORK INTEREST ON LAWYER ACCOUNT ..... | 1,841,000 |
| 9   | -----     |

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

|                                    |         |
|------------------------------------|---------|
| 28 Personal service--regular ..... | 719,000 |
| 29                                 | -----   |

30 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 31 Supplies and materials .....                   | 70,000    |
| 32 Travel .....                                   | 48,000    |
| 33 Contractual services .....                     | 562,000   |
| 34 Equipment .....                                | 10,000    |
| 35 Fringe benefits .....                          | 382,000   |
| 36 Indirect costs .....                           | 50,000    |
| 37  | -----     |
| 38 Amount available for nonpersonal service ..... | 1,122,000 |
| 39  | -----     |

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 5,584,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 5,584,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                  |           |
|----------------------------------|-----------|
| 8 JUDICIAL CONDUCT PROGRAM ..... | 5,584,000 |
| 9                                | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

|  |           |
|--|-----------|
| 23 Personal service--regular .....             | 4,257,000 |
| 24 Temporary service .....                     | 36,000    |
| 25   | -----     |
| 26 Amount available for personal service ..... | 4,293,000 |
| 27   | -----     |

28 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 29 Supplies and materials .....                   | 43,000    |
| 30 Travel .....                                   | 100,000   |
| 31 Contractual services .....                     | 1,122,000 |
| 32 Equipment .....                                | 26,000    |
| 33  | -----     |
| 34 Amount available for nonpersonal service ..... | 1,291,000 |
| 35  | -----     |

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 30,000         | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 30,000         | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                     |        |
|-------------------------------------|--------|
| 8 JUDICIAL NOMINATION PROGRAM ..... | 30,000 |
| 9                                   | -----  |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 NONPERSONAL SERVICE

|                 |        |
|-----------------|--------|
| 23 Travel ..... | 30,000 |
| 24              | -----  |

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 38,000         | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 38,000         | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                    |        |
|------------------------------------|--------|
| 8 JUDICIAL SCREENING PROGRAM ..... | 38,000 |
| 9                                  | -----  |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

|                                    |        |
|------------------------------------|--------|
| 23 Personal service--regular ..... | 13,000 |
| 24                                 | -----  |

25 NONPERSONAL SERVICE

|   |        |
|---|--------|
| 26 Travel .....                                   | 10,000 |
| 27 Contractual services .....                     | 15,000 |
| 28  | -----  |
| 29 Amount available for nonpersonal service ..... | 25,000 |
| 30  | -----  |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 41,685,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 1,921,000      | 2,086,000        |
| 5 Special Revenue Funds - Other .....  | 9,789,000      | 0                |
| 6 Enterprise Funds .....               | 500,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 53,895,000     | 2,086,000        |
| 9                                      | =====          | =====            |

10 SCHEDULE

|                                    |            |
|------------------------------------|------------|
| 11 PROGRAM OVERSIGHT PROGRAM ..... | 53,895,000 |
| 12                                 | -----      |
| 13 General Fund                    |            |
| 14 State Purposes Account - 10050  |            |

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 with any appropriation of the justice  
19 center for the protection of people with  
20 special needs, and may be increased or  
21 decreased by transfer or suballocation  
22 between these appropriated amounts and  
23 appropriations of the office of mental  
24 health, office for people with develop-  
25 mental disabilities, office of alcoholism  
26 and substance abuse services, department  
27 of health, and the office of children and  
28 family services with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and IT Interchange and  
38 Transfer Authority as defined in the  
39 2015-16 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

|   |   |            |
|---|---|------------|
| 1 | PERSONAL SERVICE                            |            |
| 2 | Personal service--regular .....             | 26,228,000 |
| 3 | Holiday/overtime compensation .....         | 250,000    |
| 4 |   | -----      |
| 5 | Amount available for personal service ..... | 26,478,000 |
| 6 |   | -----      |

|    |  |            |
|----|--|------------|
| 7  | NONPERSONAL SERVICE                          |            |
| 8  | Supplies and materials .....                 | 336,000    |
| 9  | Travel .....                                 | 1,904,000  |
| 10 | Contractual services .....                   | 12,310,000 |
| 11 | Equipment .....                              | 657,000    |
| 12 |  | -----      |
| 13 | Amount available for nonpersonal service ... | 15,207,000 |
| 14 |  | -----      |
| 15 | Program account subtotal .....               | 41,685,000 |
| 16 |  | -----      |

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 1031-OT-Education Account - 25203

20 Notwithstanding any other provision of law,  
 21 the money hereby appropriated may be  
 22 increased or decreased by interchange,  
 23 with any appropriation of the justice  
 24 center for the protection of people with  
 25 special needs, and may be increased or  
 26 decreased by transfer or suballocation  
 27 between these appropriated amounts and  
 28 appropriations of the office of mental  
 29 health, office for people with develop-  
 30 mental disabilities, office of alcoholism  
 31 and substance abuse services, department  
 32 of health, and the office of children and  
 33 family services with the approval of the  
 34 director of the budget who shall file such  
 35 approval with the department of audit and  
 36 control and copies thereof with the chair-  
 37 man of the senate finance committee and  
 38 the chairman of the assembly ways and  
 39 means committee.

40 For services and expenses related to TRAIID  
 41 including for contract for the delivery of  
 42 direct services to persons utilizing  
 43 regional technology centers or other enti-  
 44 ties funded through the TRAIID project.

|    |                        |         |
|----|------------------------|---------|
| 45 | Personal service ..... | 335,000 |
|----|------------------------|---------|

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Nonpersonal service .....      | 897,000   |
| 2 | Fringe benefits .....          | 181,000   |
| 3 | Indirect costs .....           | 8,000     |
| 4 |                                | -----     |
| 5 | Program account subtotal ..... | 1,421,000 |
| 6 |                                | -----     |

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Federal Health and Human Services Account - 25100

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated may be  
12 increased or decreased by interchange,  
13 with any appropriation of the justice  
14 center for the protection of people with  
15 special needs, and may be increased or  
16 decreased by transfer or suballocation  
17 between these appropriated amounts and  
18 appropriations of the office of mental  
19 health, office for people with develop-  
20 mental disabilities, office of alcoholism  
21 and substance abuse services, department  
22 of health, and the office of children and  
23 family services with the approval of the  
24 director of the budget who shall file such  
25 approval with the department of audit and  
26 control and copies thereof with the chair-  
27 man of the senate finance committee and  
28 the chairman of the assembly ways and  
29 means committee.

30 For services and expenses associated with  
31 federal grant awards yet to be allocated.

32 Notwithstanding any inconsistent provision  
33 of law, the director of the budget is  
34 hereby authorized to transfer appropri-  
35 ation authority contained herein to any  
36 other federal fund or program within the  
37 justice center for the protection of  
38 people with special needs.

|    |                                |         |
|----|--------------------------------|---------|
| 39 | Personal service .....         | 100,000 |
| 40 | Nonpersonal service .....      | 342,000 |
| 41 | Fringe benefits .....          | 54,000  |
| 42 | Indirect costs .....           | 4,000   |
| 43 |                                | -----   |
| 44 | Program account subtotal ..... | 500,000 |
| 45 |                                | -----   |

46 Special Revenue Funds - Other  
47 Combined Expendable Trust Fund



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 Justice Center Grants and Bequests - 20202

2 For services and expenses associated with
3 gifts, grants and bequests to the justice
4 center for the protection of people with
5 special needs.

6 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (90,000), Holiday/overtime compensation (10,000), and Amount available for personal service (100,000).

12 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (45,000), Contractual services (250,000), Equipment (45,000), Fringe benefits (57,000), Indirect costs (3,000), Amount available for nonpersonal service (400,000), and Program account subtotal (500,000).

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Federal Salary Sharing Account - 22056

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the justice
30 center for the protection of people with
31 special needs, and may be increased or
32 decreased by transfer or suballocation
33 between these appropriated amounts and
34 appropriations of the office of mental
35 health, office for people with develop-
36 mental disabilities, office of alcoholism
37 and substance abuse services, department
38 of health, and the office of children and
39 family services with the approval of the
40 director of the budget who shall file such
41 approval with the department of audit and
42 control and copies thereof with the chair-
43 man of the senate finance committee and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 the chairman of the assembly ways and
2 means committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and IT Interchange and
6 Transfer Authority as defined in the
7 2015-16 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

PERSONAL SERVICE

14 Personal service--regular ..... 5,468,000
15 Holiday/overtime compensation ..... 35,000
16 -----
17 Amount available for personal service ..... 5,503,000
18 -----

NONPERSONAL SERVICE

20 Supplies and materials ..... 5,000
21 Travel ..... 235,000
22 Contractual services ..... 315,000
23 Equipment ..... 35,000
24 Fringe benefits ..... 3,025,000
25 Indirect costs ..... 171,000
26 -----
27 Amount available for nonpersonal service ..... 3,786,000
28 -----
29 Program account subtotal ..... 9,289,000
30 -----

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Publications Account - 50301

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 increased or decreased by interchange,
37 with any appropriation of the justice
38 center for the protection of people with
39 special needs, and may be increased or
40 decreased by transfer or suballocation
41 between these appropriated amounts and
42 appropriations of the office of mental
43 health, office for people with develop-
44 mental disabilities, office of alcoholism
45 and substance abuse services, department

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 of health, and the office of children and  
2 family services with the approval of the  
3 director of the budget who shall file such  
4 approval with the department of audit and  
5 control and copies thereof with the chair-  
6 man of the senate finance committee and  
7 the chairman of the assembly ways and  
8 means committee.

9 For services and expenses associated with  
10 protection of vulnerable persons, includ-  
11 ing, but not limited to, the provision of  
12 investigative services, training, and the  
13 development, production and distribution  
14 of training materials, reports, promo-  
15 tional materials and other items. Notwith-  
16 standing any other inconsistent provision  
17 of law, the justice center for the  
18 protection of people with special needs  
19 may establish and charge fees for the  
20 provision of such services.

21 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 22 | Supplies and materials .....   | 150,000 |
| 23 | Travel .....                   | 50,000  |
| 24 | Equipment .....                | 150,000 |
| 25 | Contractual services .....     | 150,000 |
| 26 |                                | -----   |
| 27 | Program account subtotal ..... | 500,000 |
| 28 |                                | -----   |

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 [JUSTICE CENTER] PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of alcoholism and substance abuse services,
13 department of health, and the office of children and family services
14 with the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project.
21 Personal service ... 335,000 (re. \$335,000)
22 Nonpersonal service ... 897,000 (re. \$897,000)
23 Fringe benefits ... 181,000 (re. \$181,000)
24 Indirect costs ... 8,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2013:

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the justice center for the protection of people with
29 special needs, and may be increased or decreased by transfer or
30 suballocation between these appropriated amounts and appropriations
31 of the commission on quality of care and advocacy for persons with
32 disabilities, office of mental health, office for people with devel-
33 opmental disabilities, office of alcoholism and substance abuse
34 services, department of health, and the office of children and fami-
35 ly services with the approval of the director of the budget who
36 shall file such approval with the department of audit and control
37 and copies thereof with the chairman of the senate finance committee
38 and the chairman of the assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project.
42 Personal service ... 142,000 (re. \$5,000)
43 Nonpersonal service ... 392,000 (re. \$149,000)
44 Fringe benefits ... 71,000 (re. \$10,000)
45 Indirect costs ... 4,000 (re. \$1,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Health and Human Services Account - 25100

2 By chapter 50, section 1, of the laws of 2014:

3 Notwithstanding any other provision of law, the money hereby appropri-  
4 ated may be increased or decreased by interchange, with any appro-  
5 priation of the justice center for the protection of people with  
6 special needs, and may be increased or decreased by transfer or  
7 suballocation between these appropriated amounts and appropriations  
8 of the office of mental health, office for people with developmental  
9 disabilities, office of alcoholism and substance abuse services,  
10 department of health, and the office of children and family services  
11 with the approval of the director of the budget who shall file such  
12 approval with the department of audit and control and copies thereof  
13 with the chairman of the senate finance committee and the chairman  
14 of the assembly ways and means committee.

15 For services and expenses associated with federal grant awards yet to  
16 be allocated.

17 Notwithstanding any inconsistent provision of law, the director of the  
18 budget is hereby authorized to transfer appropriation authority  
19 contained herein to any other federal fund or program within the  
20 justice center for the protection of people with special needs.

|    |                                       |                 |
|----|---------------------------------------|-----------------|
| 21 | Personal service ... 100,000 .....    | (re. \$100,000) |
| 22 | Nonpersonal service ... 342,000 ..... | (re. \$342,000) |
| 23 | Fringe benefits ... 54,000 .....      | (re. \$54,000)  |
| 24 | Indirect costs ... 4,000 .....        | (re. \$4,000)   |

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|    |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 285,000        | 0                |
| 4  | Special Revenue Funds - Federal .... | 524,762,000    | 346,942,700      |
| 5  | Special Revenue Funds - Other .....  | 72,321,000     | 8,435,000        |
| 6  | Enterprise Funds .....               | 30,000,000     | 0                |
| 7  | Internal Service Funds .....         | 4,338,000      | 3,042,000        |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 631,706,000    | 358,419,700      |
| 10 |                                      | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 468,574,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law.

26 PERSONAL SERVICE

27 Personal service--regular ..... 85,000  
 28 -----

29 For contracted services for the state data  
 30 center program. Contractor will act as the  
 31 department of labor's agent for the  
 32 federal-state cooperative program for  
 33 population estimates (FSCPE).

34 NONPERSONAL SERVICE

35 Contractual services ..... 200,000  
 36 -----  
 37 Program account subtotal ..... 285,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Unemployment Insurance Administration Fund

## DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering  
3 unemployment insurance programs, job  
4 service programs, workforce investment act  
5 programs, employability development  
6 programs, other miscellaneous programs,  
7 and a reserve for unanticipated funding,  
8 pursuant to federal grants and contracts.  
9 A portion of this appropriation may be  
10 used to provide information and advice  
11 regarding unemployment insurance benefit  
12 appeals and hearing assistance. A portion  
13 of this appropriation may be transferred  
14 to aid to localities.

15 Notwithstanding section 135 of the civil  
16 service law, the commissioner of the  
17 department of labor, subject to approval  
18 of the director of the budget, is hereby  
19 authorized to grant additional compen-  
20 sation to employees of the department of  
21 labor whose positions are funded in whole  
22 or in part by the disabled veterans'  
23 outreach program specialists and/or local  
24 veterans' employment representative grant  
25 or grants based on merit as determined  
26 pursuant to the performance incentive  
27 program provided for in the grant consist-  
28 ent with the terms of the grant and appli-  
29 cable provisions of federal law. The  
30 payment of such extra compensation shall  
31 be in addition to and shall not be part of  
32 an employee's basic annual salary and  
33 shall not affect or impair any performance  
34 advancement payments, performance awards,  
35 longevity payments or other rights or  
36 benefits to which an employee may be enti-  
37 tled. Furthermore, any additional compen-  
38 sation payable pursuant to this subdivi-  
39 sion shall not be included as compensation  
40 for retirement purposes. The amount appro-  
41 priated herein shall also include any Reed  
42 act funds that may be made available to  
43 this state under section 903 of the social  
44 security act as amended and in accordance  
45 with federal regulations, to be used under  
46 the direction of the New York state  
47 department of labor subject to approval of  
48 the director of the budget to pay the  
49 administrative expenses of the employment  
50 security program, including the adminis-  
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 and the administration of state public  
 2 employment offices.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2015-16 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

|    |                                |             |
|----|--------------------------------|-------------|
| 13 | Personal service .....         | 184,177,000 |
| 14 | Nonpersonal service .....      | 80,707,000  |
| 15 | Fringe benefits .....          | 98,682,000  |
| 16 | Indirect costs .....           | 164,000     |
| 17 |                                | -----       |
| 18 | Program account subtotal ..... | 363,730,000 |
| 19 |                                | -----       |

20 Special Revenue Funds - Federal  
 21 Unemployment Insurance Administration Fund  
 22 Unemployment Insurance Control Fund Account - 25903

23 For services and expenses of administering  
 24 the unemployment insurance control fund  
 25 program. The amount appropriated herein  
 26 shall include up to \$16,000,000 credited  
 27 to the unemployment insurance control  
 28 fund, created pursuant to chapter 5 of the  
 29 laws of 2000, as costs are incurred for  
 30 allowable services pursuant to chapter 5  
 31 of the laws of 2000.

|    |                                |           |
|----|--------------------------------|-----------|
| 32 | Personal service .....         | 2,456,000 |
| 33 | Nonpersonal service .....      | 414,000   |
| 34 | Fringe benefits .....          | 1,316,000 |
| 35 | Indirect costs .....           | 35,000    |
| 36 |                                | -----     |
| 37 | Program account subtotal ..... | 4,221,000 |
| 38 |                                | -----     |

39 Special Revenue Funds - Federal  
 40 Unemployment Insurance Administration Fund  
 41 Unemployment Insurance Reemployment Services Account -  
 42 25902

43 For services and expenses of administering  
 44 the reemployment services program. A  
 45 portion of this appropriation may be  
 46 transferred to aid to localities. The



DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 amount appropriated herein shall include  
 2 any moneys credited to the reemployment  
 3 service fund, created pursuant to chapter  
 4 589 of the laws of 1998, as costs are  
 5 incurred for allowable services pursuant  
 6 to chapter 589 of the laws of 1998.  
 7 Notwithstanding section 581-b of the labor  
 8 law, or any other provision of law to the  
 9 contrary, when annual contributions paid  
 10 into the reemployment services fund by all  
 11 eligible employers exceed \$35,000,000,  
 12 excess contributions may be used for  
 13 services and expenses of the unemployment  
 14 insurance systems modernization project  
 15 and services and expenses of administering  
 16 the unemployment insurance program.

|    |                                |            |
|----|--------------------------------|------------|
| 17 | Personal service .....         | 26,570,000 |
| 18 | Nonpersonal service .....      | 54,167,000 |
| 19 | Fringe benefits .....          | 14,236,000 |
| 20 | Indirect costs .....           | 377,000    |
| 21 |                                | -----      |
| 22 | Program account subtotal ..... | 95,350,000 |
| 23 |                                | -----      |

24 Special Revenue Funds - Federal  
 25 Unemployment Insurance Administration Fund  
 26 Unemployment Insurance Renovation Fund Account - 25904

27 For services and expenses of the unemploy-  
 28 ment insurance renovation fund. The amount  
 29 appropriated herein shall include any  
 30 funds credited to the unemployment insur-  
 31 ance renovation sub fund as costs are  
 32 incurred.

|    |                                |         |
|----|--------------------------------|---------|
| 33 | Nonpersonal service .....      | 650,000 |
| 34 |                                | -----   |
| 35 | Program account subtotal ..... | 650,000 |
| 36 |                                | -----   |

37 Internal Service Funds  
 38 Agencies Internal Service Account  
 39 Labor Contact Center Account - 55071

40 For payments related to the planning, devel-  
 41 opment and establishment of a new state-  
 42 wide contact center within the department  
 43 of tax and finance, the office of children  
 44 and family services and the department of  
 45 labor on behalf of customer state agen-  
 46 cies.

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, for the purpose of plan-  
 3 ning, developing and/or implementing the  
 4 consolidation of administration, business  
 5 services, procurement, information tech-  
 6 nology and/or other functions shared among  
 7 agencies to improve the efficiency and  
 8 effectiveness of government operations,  
 9 the amounts appropriated herein may be (i)  
 10 interchanged without limit, (ii) trans-  
 11 ferred between any other state operations  
 12 appropriations within this agency or to  
 13 any other state operations appropriations  
 14 of any state department, agency or public  
 15 authority, and/or (iii) suballocated to  
 16 any state department, agency or public  
 17 authority with the approval of the direc-  
 18 tor of the budget who shall file such  
 19 approval with the department of audit and  
 20 control and copies thereof with the chair-  
 21 man of the senate finance committee and  
 22 the chairman of the assembly ways and  
 23 means committee.

PERSONAL SERVICE

24  
 25 Personal service--regular ..... 2,201,000  
 26 -----

NONPERSONAL SERVICE

27  
 28 Supplies and materials ..... 161,000  
 29 Travel ..... 7,000  
 30 Contractual services ..... 664,000  
 31 Equipment ..... 19,000  
 32 Fringe benefits ..... 1,230,000  
 33 Indirect costs ..... 56,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 2,137,000  
 36 -----  
 37 Program account subtotal ..... 4,338,000  
 38 -----

39 EMPLOYMENT AND TRAINING PROGRAM ..... 65,337,000  
 40 -----

41 Special Revenue Funds - Federal  
 42 Federal Emergency Employment Act Fund  
 43 Federal Workforce Investment Act Account - 26001

44 For the administration and operation of  
 45 employment and training programs as funded

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 by grants under the workforce investment  
 2 act, public law 105-220, and the workforce  
 3 innovation and opportunity act, public law  
 4 113-128, including grants to other govern-  
 5 mental units, community-based organiza-  
 6 tions, non-profit and for profit organiza-  
 7 tions, suballocations to state departments  
 8 and agencies and a portion may be trans-  
 9 ferred to aid to localities, according to  
 10 the following:

11 For services and expenses of statewide  
 12 activities, including but not limited to  
 13 state administration and technical assis-  
 14 tance to local workforce investment areas,  
 15 pursuant to an expenditure plan approved  
 16 by the director of the budget. Of the  
 17 moneys appropriated herein for statewide  
 18 activities, the state workforce investment  
 19 board shall assist the governor in devel-  
 20 oping programs and identifying activities  
 21 to be funded through the statewide reserve  
 22 pursuant to section 134 of the federal  
 23 workforce investment act, PL 105-220, and  
 24 section 134 of the workforce innovation  
 25 and opportunity act, public law 113-128,  
 26 and the commissioner of labor shall peri-  
 27 odically report to the state workforce  
 28 investment board on such programs and  
 29 activities which shall be developed giving  
 30 consideration to the strategic training  
 31 alliance program and other existing  
 32 programs.

33 Statewide employment and training activities  
 34 may include one-to-one business advisement  
 35 and training for qualified enrollees of  
 36 the self-employment assistance program  
 37 which may be operated by the state's small  
 38 business development centers or the entre-  
 39 preneurial assistance program.

|    |                              |            |
|----|------------------------------|------------|
| 40 | Personal service .....       | 5,887,000  |
| 41 | Nonpersonal service .....    | 11,400,000 |
| 42 | Fringe benefits .....        | 3,154,000  |
| 43 | Indirect costs .....         | 197,000    |
| 44 |                              | -----      |
| 45 | Total amount available ..... | 20,638,000 |
| 46 |                              | -----      |

47 For services and expenses of adult, youth  
 48 and dislocated worker employment and  
 49 training local workforce investment area

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 programs and statewide rapid response  
 2 activities.

|   |                              |            |
|---|------------------------------|------------|
| 3 | Personal service .....       | 7,962,000  |
| 4 | Nonpersonal service .....    | 7,945,000  |
| 5 | Fringe benefits .....        | 4,266,000  |
| 6 |                              | -----      |
| 7 | Total amount available ..... | 20,173,000 |
| 8 |                              | -----      |

9 For services and expenses of miscellaneous  
 10 workforce investment act, public law 105-  
 11 220, and workforce innovation and opportu-  
 12 nity act, public law 113-128, national  
 13 reserve grants and other federal employ-  
 14 ment and training grants and federally  
 15 administered programs.

|    |                                |            |
|----|--------------------------------|------------|
| 16 | Personal service .....         | 3,000,000  |
| 17 | Nonpersonal service .....      | 15,350,000 |
| 18 | Fringe benefits .....          | 1,607,000  |
| 19 | Indirect costs .....           | 43,000     |
| 20 |                                | -----      |
| 21 | Total amount available .....   | 20,000,000 |
| 22 |                                | -----      |
| 23 | Program account subtotal ..... | 60,811,000 |
| 24 |                                | -----      |

25 Special Revenue Funds - Other  
 26 Unemployment Insurance Interest and Penalty Fund  
 27 Unemployment Insurance Interest and Penalty Account -  
 28 23601

29 For services and expenses of the department  
 30 of labor employment and training programs.

31 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 32 | Personal service--regular ..... | 2,440,000 |
| 33 |                                 | -----     |

34 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 35 | Supplies and materials .....                   | 143,000   |
| 36 | Travel .....                                   | 25,000    |
| 37 | Contractual services .....                     | 439,000   |
| 38 | Equipment .....                                | 53,000    |
| 39 | Fringe benefits .....                          | 1,364,000 |
| 40 | Indirect costs .....                           | 62,000    |
| 41 |  | -----     |
| 42 | Amount available for nonpersonal service ..... | 2,086,000 |
| 43 |  | -----     |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2015-16

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....                 | 4,526,000  |
| 2  |  | -----      |
| 3  | LABOR STANDARDS PROGRAM .....                  | 31,706,000 |
| 4  |  | -----      |
| 5  | Special Revenue Funds - Other                  |            |
| 6  | Child Performer Protection Fund                |            |
| 7  | DOL-Child Performer Protection Account - 20401 |            |
| 8  | For services and expenses related to labor     |            |
| 9  | standards program enforcement activities.      |            |
| 10 | PERSONAL SERVICE                               |            |
| 11 | Personal service--regular .....                | 390,000    |
| 12 |  | -----      |
| 13 | NONPERSONAL SERVICE                            |            |
| 14 | Supplies and materials .....                   | 13,000     |
| 15 | Travel .....                                   | 3,000      |
| 16 | Contractual services .....                     | 43,000     |
| 17 | Equipment .....                                | 2,000      |
| 18 | Fringe benefits .....                          | 218,000    |
| 19 | Indirect costs .....                           | 10,000     |
| 20 |  | -----      |
| 21 | Amount available for nonpersonal service ..... | 289,000    |
| 22 |  | -----      |
| 23 | Program account subtotal .....                 | 679,000    |
| 24 |  | -----      |
| 25 | Special Revenue Funds - Other                  |            |
| 26 | Miscellaneous Special Revenue Fund             |            |
| 27 | Public Work Enforcement Account - 21998        |            |
| 28 | For services and expenses to implement chap-   |            |
| 29 | ter 511 of the laws of 1995 as amended by      |            |
| 30 | chapter 513 of the laws of 1997, chapter       |            |
| 31 | 655 of the laws of 1999, chapter 376 of        |            |
| 32 | the laws of 2003 and chapter 407 of the        |            |
| 33 | laws of 2005.                                  |            |
| 34 | PERSONAL SERVICE                               |            |
| 35 | Personal service--regular .....                | 2,150,000  |
| 36 |  | -----      |
| 37 | NONPERSONAL SERVICE                            |            |
| 38 | Supplies and materials .....                   | 70,000     |
| 39 | Travel .....                                   | 40,000     |

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Contractual services .....                     | 467,000   |
| 2 | Equipment .....                                | 30,000    |
| 3 | Fringe benefits .....                          | 1,202,000 |
| 4 | Indirect costs .....                           | 55,000    |
| 5 |  | -----     |
| 6 | Amount available for nonpersonal service ..... | 1,864,000 |
| 7 |  | -----     |
| 8 | Program account subtotal .....                 | 4,014,000 |
| 9 |  | -----     |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 DOL-Fee and Penalty Account - 21923

13 For services and expenses related to labor  
 14 standards program enforcement activities.

15 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 16 | Personal service--regular ..... | 7,100,000 |
| 17 |                                 | -----     |

18 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 19 | Supplies and materials .....                   | 65,000     |
| 20 | Travel .....                                   | 10,000     |
| 21 | Contractual services .....                     | 1,199,000  |
| 22 | Equipment .....                                | 10,000     |
| 23 | Fringe benefits .....                          | 3,968,000  |
| 24 | Indirect costs .....                           | 180,000    |
| 25 |  | -----      |
| 26 | Amount available for nonpersonal service ..... | 5,432,000  |
| 27 |  | -----      |
| 28 | Program account subtotal .....                 | 12,532,000 |
| 29 |  | -----      |

30 Special Revenue Funds - Other  
 31 Training and Education Program on Occupational Safety  
 32 and Health Fund  
 33 OSHA-Training and Education Account - 21251

34 For services and expenses related to labor  
 35 standards program enforcement activities.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2015-16 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 7,586,000  
5 Temporary service ..... 40,000  
6 Holiday/overtime compensation ..... 2,000  
7 -----  
8 Amount available for personal service ..... 7,628,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 340,000  
12 Travel ..... 95,000  
13 Contractual services ..... 1,797,000  
14 Equipment ..... 165,000  
15 Fringe benefits ..... 4,263,000  
16 Indirect costs ..... 193,000  
17 -----  
18 Amount available for nonpersonal service ..... 6,853,000  
19 -----  
20 Program account subtotal ..... 14,481,000  
21 -----

22 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 36,089,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 DOL-Fee and Penalty Account - 21923

27 For services and expenses related to occupa-  
28 tional safety and health program enforce-  
29 ment activities.

## 30 PERSONAL SERVICE

31 Personal service--regular ..... 1,960,000  
32 Temporary service ..... 24,000  
33 Holiday/overtime compensation ..... 24,000  
34 -----  
35 Amount available for personal service ..... 2,008,000  
36 -----

## 37 NONPERSONAL SERVICE

38 Supplies and materials ..... 350,000  
39 Travel ..... 250,000  
40 Contractual services ..... 322,000  
41 Equipment ..... 50,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Fringe benefits .....                          | 1,123,000 |
| 2 | Indirect costs .....                           | 51,000    |
| 3 |  | -----     |
| 4 | Amount available for nonpersonal service ..... | 2,146,000 |
| 5 |  | -----     |
| 6 | Program account subtotal .....                 | 4,154,000 |
| 7 |  | -----     |

8 Special Revenue Funds - Other  
 9 Training and Education Program on Occupational Safety  
 10 and Health Fund  
 11 Occupational Safety and Health Inspection Account -  
 12 21252

13 For services and expenses related to occupa-  
 14 tional safety and health program enforce-  
 15 ment activities.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

## 26 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 27 | Personal service--regular .....             | 9,800,000 |
| 28 | Holiday/overtime compensation .....         | 6,000     |
| 29 |   | -----     |
| 30 | Amount available for personal service ..... | 9,806,000 |
| 31 |   | -----     |

## 32 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 33 | Supplies and materials .....                   | 270,000    |
| 34 | Travel .....                                   | 350,000    |
| 35 | Contractual services .....                     | 2,460,000  |
| 36 | Equipment .....                                | 315,000    |
| 37 | Fringe benefits .....                          | 5,480,000  |
| 38 | Indirect costs .....                           | 249,000    |
| 39 |  | -----      |
| 40 | Amount available for nonpersonal service ..... | 9,124,000  |
| 41 |  | -----      |
| 42 | Program account subtotal .....                 | 18,930,000 |
| 43 |  | -----      |

44 Special Revenue Funds - Other



DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Training and Education Program on Occupational Safety  
 2 and Health Fund  
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to occupa-  
 5 tional safety and health program enforce-  
 6 ment activities, services and expenses  
 7 associated with reporting requirements  
 8 included in the workers' compensation  
 9 reform law of 2007 as well as activities  
 10 previously funded from the department of  
 11 labor general fund administration appro-  
 12 priation.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 24 | Personal service--regular .....             | 3,628,000 |
| 25 | Temporary service .....                     | 34,000    |
| 26 | Holiday/overtime compensation .....         | 1,000     |
| 27 |   | -----     |
| 28 | Amount available for personal service ..... | 3,663,000 |
| 29 |   | -----     |

30 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 31 | Supplies and materials .....                   | 156,000    |
| 32 | Travel .....                                   | 103,000    |
| 33 | Contractual services .....                     | 6,878,000  |
| 34 | Equipment .....                                | 65,000     |
| 35 | Fringe benefits .....                          | 2,047,000  |
| 36 | Indirect costs .....                           | 93,000     |
| 37 |  | -----      |
| 38 | Amount available for nonpersonal service ..... | 9,342,000  |
| 39 |  | -----      |
| 40 | Program account subtotal .....                 | 13,005,000 |
| 41 |  | -----      |

42 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 30,000,000  
 43 -----

44 Enterprise Funds  
 45 Unemployment Insurance Benefit Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Interest Assessment Account - 50651

2 For payment of interest costs due on  
 3 advances from the federal unemployment  
 4 account under title XII of the social  
 5 security act (42 U.S. code sections 1321-  
 6 1324). Funds appropriated herein shall not  
 7 be used in whole or in part for any  
 8 purpose or in any manner which would  
 9 permit substitution for, or reduction in,  
 10 federal funds for unemployment insurance  
 11 administration or would cause the United  
 12 States government to withhold any part of  
 13 an administrative grant which would other-  
 14 wise be made.

15 NONPERSONAL SERVICE

16 Contractual services ..... 30,000,000  
 17 -----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

|    |                         |             |       |                    |
|----|-------------------------|-------------|-------|--------------------|
| 38 | Personal service ...    | 210,308,000 | ..... | (re. \$73,608,000) |
| 39 | Nonpersonal service ... | 79,928,000  | ..... | (re. \$27,975,000) |
| 40 | Fringe benefits ...     | 111,989,000 | ..... | (re. \$39,197,000) |
| 41 | Indirect costs ...      | 222,000     | ..... | (re. \$78,000)     |

- 42 Special Revenue Funds - Federal
- 43 Unemployment Insurance Administration Fund
- 44 Unemployment Insurance Administration Account

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses of administering unemployment insurance  
 47 programs, job service programs, workforce investment act programs,  
 48 employability development programs, other miscellaneous programs,

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 and a reserve for unanticipated funding, pursuant to federal grants  
 2 and contracts. A portion of this appropriation may be used to  
 3 provide information and advice regarding unemployment insurance  
 4 benefit appeals and hearing assistance. A portion of this appropri-  
 5 ation may be transferred to aid to localities.

6 Notwithstanding section 135 of the civil service law, the commissioner  
 7 of the department of labor, subject to approval of the director of  
 8 the budget, is hereby authorized to grant additional compensation to  
 9 employees of the department of labor whose positions are funded in  
 10 whole or in part by the disabled veterans' outreach program special-  
 11 ists and/or local veterans' employment representative grant or  
 12 grants based on merit as determined pursuant to the performance  
 13 incentive program provided for in the grant consistent with the  
 14 terms of the grant and applicable provisions of federal law. The  
 15 payment of such extra compensation shall be in addition to and shall  
 16 not be part of an employee's basic annual salary and shall not  
 17 affect or impair any performance advancement payments, performance  
 18 awards, longevity payments or other rights or benefits to which an  
 19 employee may be entitled. Furthermore, any additional compensation  
 20 payable pursuant to this subdivision shall not be included as  
 21 compensation for retirement purposes. The amount appropriated herein  
 22 shall also include any Reed act funds that may be made available to  
 23 this state under section 903 of the social security act as amended  
 24 and in accordance with federal regulations, to be used under the  
 25 direction of the New York state department of labor subject to  
 26 approval of the director of the budget to pay the administrative  
 27 expenses of the employment security program, including the adminis-  
 28 tration of the unemployment insurance law and the administration of  
 29 state public employment offices.

|    |                         |             |       |                    |
|----|-------------------------|-------------|-------|--------------------|
| 30 | Personal service ...    | 205,713,000 | ..... | (re. \$30,857,000) |
| 31 | Nonpersonal service ... | 77,630,000  | ..... | (re. \$11,645,000) |
| 32 | Fringe benefits ...     | 120,856,000 | ..... | (re. \$18,129,000) |
| 33 | Indirect costs ...      | 242,000     | ..... | (re. \$37,000)     |

34 For services and expenses of administering the Reemployment Services  
 35 program. A portion of this appropriation may be transferred to aid  
 36 to localities. The amount appropriated herein shall include any  
 37 moneys credited to the reemployment service fund, created pursuant  
 38 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 39 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 40 standing section 581-b of the labor law, or any other provision of  
 41 law to the contrary, when annual contributions paid into the reem-  
 42 ployment services fund by all eligible employers exceed \$35,000,000,  
 43 any further contributions for the remainder of such year may be used  
 44 for services and expenses of the unemployment insurance systems  
 45 modernization project.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 46 | Personal service ...    | 21,247,000 | ..... | (re. \$1,000)     |
| 47 | Nonpersonal service ... | 26,198,000 | ..... | (re. \$1,310,000) |
| 48 | Fringe benefits ...     | 12,483,000 | ..... | (re. \$625,000)   |
| 49 | Indirect costs ...      | 368,000    | ..... | (re. \$19,000)    |

50 For services and expenses of administering the Unemployment Insurance  
 51 Control Fund program. The amount appropriated herein shall include  
 52 up to \$16,000,000 credited to the unemployment insurance control

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
2 are incurred for allowable services pursuant to chapter 5 of the  
3 laws of 2000.

|    |  |           |       |                 |
|----|--|-----------|-------|-----------------|
| 4  | Personal service ...   | 4,183,000 | ..... | (re. \$210,000) |
| 5  | Nonpersonal service ...  | 487,000   | ..... | (re. \$25,000)  |
| 6  | Fringe benefits ...  | 2,458,000 | ..... | (re. \$123,000) |
| 7  | Indirect costs ...   | 73,000    | ..... | (re. \$3,700)   |
| 8  | For services and expenses of the unemployment insurance renovation   |           |       |                 |
| 9  | fund. The amount appropriated herein shall include any funds credit- |           |       |                 |
| 10 | ed to the unemployment insurance renovation sub fund as costs are    |           |       |                 |
| 11 | incurred.  |           |       |                 |
| 12 | Nonpersonal service ...  | 4,000,000 | ..... | (re. \$40,000)  |

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses of administering unemployment insurance  
15 programs, job service programs, workforce investment act programs,  
16 employability development programs, other miscellaneous programs,  
17 and a reserve for unanticipated funding, pursuant to federal grants  
18 and contracts. A portion of this appropriation may be used to  
19 provide information and advice regarding unemployment insurance  
20 benefit appeals and hearing assistance. A portion of this appropri-  
21 ation may be transferred to aid to localities.

22 Notwithstanding section 135 of the civil service law, the commissioner  
23 of the department of labor, subject to approval of the director of  
24 the budget, is hereby authorized to grant additional compensation to  
25 employees of the department of labor whose positions are funded in  
26 whole or in part by the disabled veterans' outreach program special-  
27 ists and/or local veterans' employment representative grant or  
28 grants based on merit as determined pursuant to the performance  
29 incentive program provided for in the grant consistent with the  
30 terms of the grant and applicable provisions of federal law. The  
31 payment of such extra compensation shall be in addition to and shall  
32 not be part of an employee's basic annual salary and shall not  
33 affect or impair any performance advancement payments, performance  
34 awards, longevity payments or other rights or benefits to which an  
35 employee may be entitled. Furthermore, any additional compensation  
36 payable pursuant to this subdivision shall not be included as  
37 compensation for retirement purposes. The amount appropriated herein  
38 shall also include any Reed act funds that may be made available to  
39 this state under section 903 of the social security act as amended  
40 and in accordance with federal regulations, to be used under the  
41 direction of the New York state department of labor subject to  
42 approval of the director of the budget to pay the administrative  
43 expenses of the employment security program, including the adminis-  
44 tration of the unemployment insurance law and the administration of  
45 state public employment offices.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, and the Call Center Interchange and Transfer Authority as  
49 defined in the 2012-13 state fiscal year state operations appropri-  
50 ation for the budget division program of the division of the budget,

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Personal service ... 209,867,000 ..... (re. \$10,494,000)  
4 Nonpersonal service ... 63,253,500 ..... (re. \$3,163,000)  
5 Fringe benefits ... 106,130,000 ..... (re. \$5,307,000)  
6 Indirect costs ... 516,500 ..... (re. \$26,000)  
7 For services and expenses of administering the Reemployment Services  
8 program. A portion of this appropriation may be transferred to aid  
9 to localities. The amount appropriated herein shall include any  
10 moneys credited to the reemployment service fund, created pursuant  
11 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
12 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
13 standing section 581-b of the labor law, or any other provision of  
14 law to the contrary, when annual contributions paid into the reem-  
15 ployment services fund by all eligible employers exceed \$35,000,000,  
16 any further contributions for the remainder of such year may be used  
17 for services and expenses of the unemployment insurance systems  
18 modernization project.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.

26 Personal service ... 22,029,000 ..... (re. \$1,102,000)  
27 Nonpersonal service ... 25,219,500 ..... (re. \$1,261,000)  
28 Fringe benefits ... 11,140,000 ..... (re. \$557,000)  
29 Indirect costs ... 378,900 ..... (re. \$19,000)  
30 For services and expenses of administering the Unemployment Insurance  
31 Control Fund program. The amount appropriated herein shall include  
32 up to \$16,000,000 credited to the unemployment insurance control  
33 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
34 are incurred for allowable services pursuant to chapter 5 of the  
35 laws of 2000.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Personal service ... 4,803,000 ..... (re. \$241,000)  
44 Nonpersonal service ... 359,000 ..... (re. \$18,000)  
45 Fringe benefits ... 2,429,000 ..... (re. \$122,000)  
46 Indirect costs ... 82,600 ..... (re. \$5,000)  
47 For services and expenses of the unemployment Insurance renovation  
48 fund. The amount appropriated herein shall include any funds credit-  
49 ed to the unemployment insurance renovation sub fund as costs are  
50 incurred.

51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, and the Call Center Interchange and Transfer Authority as  
 2 defined in the 2012-13 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated.  
 6 Nonpersonal service ... 12,000,000 ..... (re. \$120,000)

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses of administering unemployment insurance  
 9 programs, job service programs, workforce investment act programs,  
 10 employability development programs, other miscellaneous programs,  
 11 and a reserve for unanticipated funding, pursuant to federal grants  
 12 and contracts. A portion of this appropriation may be used to  
 13 provide information and advice regarding unemployment insurance  
 14 benefit appeals and hearing assistance. A portion of this appropri-  
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
 17 of the department of labor, subject to approval of the director of  
 18 the budget, is hereby authorized to grant additional compensation to  
 19 employees of the department of labor whose positions are funded in  
 20 whole or in part by the disabled veterans' outreach program special-  
 21 ists and/or local veterans' employment representative grant or  
 22 grants based on merit as determined pursuant to the performance  
 23 incentive program provided for in the grant consistent with the  
 24 terms of the grant and applicable provisions of federal law. The  
 25 payment of such extra compensation shall be in addition to and shall  
 26 not be part of an employee's basic annual salary and shall not  
 27 affect or impair any performance advancement payments, performance  
 28 awards, longevity payments or other rights or benefits to which an  
 29 employee may be entitled. Furthermore, any additional compensation  
 30 payable pursuant to this subdivision shall not be included as  
 31 compensation for retirement purposes. The amount appropriated herein  
 32 shall also include any moneys credited to the reemployment service  
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 34 are incurred for allowable services pursuant to chapter 589 of the  
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 36 ance control fund, created pursuant to chapter 5 of the laws of  
 37 2000, as costs are incurred for allowable services pursuant to chap-  
 38 ter 5 of the laws of 2000, any funds credited to the career resource  
 39 network account, as costs are incurred, any funds credited to the  
 40 unemployment insurance renovation sub fund as costs are incurred,  
 41 and any Reed act funds that may be made available to this state  
 42 under section 903 of the social security act as amended and in  
 43 accordance with federal regulations, to be used under the direction  
 44 of the New York state department of labor subject to approval of the  
 45 director of the budget to pay the administrative expenses of the  
 46 employment security program, including the administration of the  
 47 unemployment insurance law and the administration of state public  
 48 employment offices. Notwithstanding section 581-b of the labor law,  
 49 or any other provision of law to the contrary, when annual contrib-  
 50 utions paid into the reemployment services fund by all eligible  
 51 employers exceed \$35,000,000, any further contributions for the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 remainder of such year may be used for services and expenses of the  
 2 unemployment insurance systems modernization project.  
 3 Personal service ... 232,000,000 ..... (re. \$4,640,000)  
 4 Nonpersonal service ... 156,857,000 ..... (re. \$3,138,000)  
 5 Fringe benefits ... 100,386,000 ..... (re. \$2,008,000)  
 6 Indirect costs ... 1,000,000 ..... (re. \$20,000)

7 By chapter 53, section 1, of the laws of 2010:

8 For services and expenses of administering unemployment insurance  
 9 programs, job service programs, workforce investment act programs,  
 10 employability development programs, other miscellaneous programs,  
 11 and a reserve for unanticipated funding, pursuant to federal grants  
 12 and contracts. A portion of this appropriation may be used to  
 13 provide information and advice regarding unemployment insurance  
 14 benefit appeals and hearing assistance. A portion of this appropri-  
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
 17 of the department of labor, subject to approval of the director of  
 18 the budget, is hereby authorized to grant additional compensation to  
 19 employees of the department of labor whose positions are funded in  
 20 whole or in part by the disabled veterans' outreach program special-  
 21 ists and/or local veterans' employment representative grant or  
 22 grants based on merit as determined pursuant to the performance  
 23 incentive program provided for in the grant consistent with the  
 24 terms of the grant and applicable provisions of federal law. The  
 25 payment of such extra compensation shall be in addition to and shall  
 26 not be part of an employee's basic annual salary and shall not  
 27 affect or impair any performance advancement payments, performance  
 28 awards, longevity payments or other rights or benefits to which an  
 29 employee may be entitled. Furthermore, any additional compensation  
 30 payable pursuant to this subdivision shall not be included as  
 31 compensation for retirement purposes. The amount appropriated herein  
 32 shall also include any moneys credited to the reemployment service  
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 34 are incurred for allowable services pursuant to chapter 589 of the  
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 36 ance control fund, created pursuant to chapter 5 of the laws of  
 37 2000, as costs are incurred for allowable services pursuant to chap-  
 38 ter 5 of the laws of 2000, any funds credited to the career resource  
 39 network account, as costs are incurred, any funds credited to the  
 40 unemployment insurance renovation sub fund as costs are incurred,  
 41 and any Reed act funds that may be made available to this state  
 42 under section 903 of the social security act as amended and in  
 43 accordance with federal regulations, to be used under the direction  
 44 of the New York state department of labor subject to approval of the  
 45 director of the budget to pay the administrative expenses of the  
 46 employment security program, including the administration of the  
 47 unemployment insurance law and the administration of state public  
 48 employment offices. Notwithstanding section 581-b of the labor law,  
 49 or any other provision of law to the contrary, when annual contrib-  
 50 utions paid into the reemployment services fund by all eligible  
 51 employers exceed \$35,000,000, any further contributions for the



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 remainder of such year may be used for services and expenses of the  
 2 unemployment insurance systems modernization project .....  
 3 465,755,000 ..... (re. \$8,000,000)

4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
 5 section 1, of the laws of 2010:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any moneys credited to the reemployment service  
 31 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 32 are incurred for allowable services pursuant to chapter 589 of the  
 33 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 34 ance control fund, created pursuant to chapter 5 of the laws of  
 35 2000, as costs are incurred for allowable services pursuant to chap-  
 36 ter 5 of the laws of 2000, any funds credited to the career resource  
 37 network account, as costs are incurred, any funds credited to the  
 38 unemployment insurance renovation sub fund as costs are incurred,  
 39 and any Reed act funds that may be made available to this state  
 40 under section 903 of the social security act as amended and in  
 41 accordance with federal regulations, to be used under the direction  
 42 of the New York state department of labor subject to approval of the  
 43 director of the budget to pay the administrative expenses of the  
 44 employment security program, including the administration of the  
 45 unemployment insurance law and the administration of state public  
 46 employment offices. Notwithstanding section 581-b of the labor law,  
 47 or any other provision of law to the contrary, when annual contrib-  
 48 utions paid into the reemployment services fund by all eligible  
 49 employers exceed \$35,000,000, any further contributions for the  
 50 remainder of such year may be used for services and expenses of the

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 unemployment insurance systems modernization project .....

2 468,628,000 ..... (re. \$10,000)

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Control Fund Account - 25903

6 By chapter 50, section 1, of the laws of 2014:

7 For services and expenses of administering the unemployment insurance

8 control fund program. The amount appropriated herein shall include

9 up to \$16,000,000 credited to the unemployment insurance control

10 fund, created pursuant to chapter 5 of the laws of 2000, as costs

11 are incurred for allowable services pursuant to chapter 5 of the

12 laws of 2000.

13 Personal service ... 3,949,000 ..... (re. \$1,580,000)

14 Nonpersonal service ... 499,000 ..... (re. \$200,000)

15 Fringe benefits ... 2,103,000 ..... (re. \$842,000)

16 Indirect costs ... 66,000 ..... (re. \$27,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Reemployment Services Account - 25902

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses of administering the reemployment services

22 program. A portion of this appropriation may be transferred to aid

23 to localities. The amount appropriated herein shall include any

24 moneys credited to the reemployment service fund, created pursuant

25 to chapter 589 of the laws of 1998, as costs are incurred for allow-

26 able services pursuant to chapter 589 of the laws of 1998. Notwith-

27 standing section 581-b of the labor law, or any other provision of

28 law to the contrary, when annual contributions paid into the reem-

29 ployment services fund by all eligible employers exceed \$35,000,000,

30 any further contributions for the remainder of such year may be used

31 for services and expenses of the unemployment insurance systems

32 modernization project.

33 Personal service ... 25,102,000 ..... (re. \$11,296,000)

34 Nonpersonal service ... 24,788,000 ..... (re. \$11,155,000)

35 Fringe benefits ... 13,367,000 ..... (re. \$6,016,000)

36 Indirect costs ... 419,000 ..... (re. \$189,000)

37 Special Revenue Funds - Federal

38 Unemployment Insurance Administration Fund

39 Unemployment Insurance Renovation Fund Account - 25904

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of the unemployment insurance renovation

42 fund. The amount appropriated herein shall include any funds credit-

43 ed to the unemployment insurance renovation sub fund as costs are

44 incurred.

45 Nonpersonal service ... 650,000 ..... (re. \$65,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Internal Service Funds  
 2 Agency Internal Services Fund  
 3 Labor Contact Center Account - 55071

4 By chapter 50, section 1, of the laws of 2014:

5 For payments related to the planning, development and establishment of  
 6 a new statewide contact center within the department of tax and  
 7 finance, the office of children and family services and the depart-  
 8 ment of labor on behalf of customer state agencies.

9 Notwithstanding any other provision of law to the contrary, for the  
 10 purpose of planning, developing and/or implementing the consol-  
 11 idation of administration, business services, procurement, informa-  
 12 tion technology and/or other functions shared among agencies to  
 13 improve the efficiency and effectiveness of government operations,  
 14 the amounts appropriated herein may be (i) interchanged without  
 15 limit, (ii) transferred between any other state operations appropri-  
 16 ations within this agency or to any other state operations appropri-  
 17 ations of any state department, agency or public authority, and/or  
 18 (iii) suballocated to any state department, agency or public author-  
 19 ity with the approval of the director of the budget who shall file  
 20 such approval with the department of audit and control and copies  
 21 thereof with the chairman of the senate finance committee and the  
 22 chairman of the assembly ways and means committee.

|    |                               |           |       |                   |
|----|-------------------------------|-----------|-------|-------------------|
| 23 | Personal service--regular ... | 2,180,000 | ..... | (re. \$1,108,000) |
| 24 | Supplies and materials ...    | 297,000   | ..... | (re. \$256,000)   |
| 25 | Travel ...                    | 30,000    | ..... | (re. \$29,000)    |
| 26 | Contractual services ...      | 811,000   | ..... | (re. \$642,000)   |
| 27 | Equipment ...                 | 639,000   | ..... | (re. \$635,000)   |
| 28 | Fringe benefits ...           | 1,236,000 | ..... | (re. \$353,000)   |
| 29 | Indirect costs ...            | 61,000    | ..... | (re. \$19,000)    |

30 EMPLOYMENT AND TRAINING PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Emergency Employment Act Fund  
 33 Federal Workforce Investment Act Account - 26001

34 By chapter 50, section 1, of the laws of 2014:

35 For the administration and operation of employment and training  
 36 programs as funded by grants under the workforce investment act,  
 37 public law 105-220, including grants to other governmental units,  
 38 community-based organizations, non-profit and for profit organiza-  
 39 tions, suballocations to state departments and agencies and a  
 40 portion may be transferred to aid to localities, according to the  
 41 following:

42 For services and expenses of statewide activities, including but not  
 43 limited to state administration and technical assistance to local  
 44 workforce investment areas, pursuant to an expenditure plan approved  
 45 by the director of the budget. Of the moneys appropriated herein for  
 46 statewide activities, the state workforce investment board shall  
 47 assist the governor in developing programs and identifying activ-  
 48 ities to be funded through the statewide reserve pursuant to section

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 134 of the federal workforce investment act, PL 105-220, and the  
 2 commissioner of labor shall periodically report to the state work-  
 3 force investment board on such programs and activities which shall  
 4 be developed giving consideration to the strategic training alliance  
 5 program and other existing programs.

6 Statewide employment and training activities may include one-to-one  
 7 business advisement and training for qualified enrollees of the  
 8 self-employment assistance program which may be operated by the  
 9 state's small business development centers or the entrepreneurial  
 10 assistance program.

11 Personal service ... 4,984,000 ..... (re. \$3,987,000)  
 12 Nonpersonal service ... 13,486,000 ..... (re. \$10,789,000)  
 13 Fringe benefits ... 2,654,000 ..... (re. \$2,123,000)  
 14 Indirect costs ... 207,000 ..... (re. \$166,000)

15 For services and expenses of adult, youth and dislocated worker  
 16 employment and training local workforce investment area programs and  
 17 statewide rapid response activities.

18 Personal service ... 7,425,000 ..... (re. \$5,940,000)  
 19 Nonpersonal service ... 8,986,000 ..... (re. \$7,189,000)  
 20 Fringe benefits ... 3,954,000 ..... (re. \$3,163,000)

21 For services and expenses of miscellaneous workforce investment act,  
 22 public law 105-220 national reserve grants and other federal employ-  
 23 ment and training grants and federally administered programs.

24 Personal service ... 3,000,000 ..... (re. \$2,400,000)  
 25 Nonpersonal service ... 15,352,000 ..... (re. \$12,282,000)  
 26 Fringe benefits ... 1,598,000 ..... (re. \$1,278,000)  
 27 Indirect costs ... 50,000 ..... (re. \$40,000)

28 By chapter 50, section 1, of the laws of 2013:

29 For the administration and operation of employment and training  
 30 programs as funded by grants under the workforce investment act,  
 31 public law 105-220, including grants to other governmental units,  
 32 community-based organizations, non-profit and for profit organiza-  
 33 tions, suballocations to state departments and agencies and a  
 34 portion may be transferred to aid to localities, according to the  
 35 following:

36 For services and expenses of statewide activities, including but not  
 37 limited to state administration and technical assistance to local  
 38 workforce investment areas, pursuant to an expenditure plan approved  
 39 by the director of the budget. Of the moneys appropriated herein for  
 40 statewide activities, the state workforce investment board shall  
 41 assist the governor in developing programs and identifying activ-  
 42 ities to be funded through the statewide reserve pursuant to section  
 43 134 of the federal workforce investment act, PL 105-220, and the  
 44 commissioner of labor shall periodically report to the state work-  
 45 force investment board on such programs and activities which shall  
 46 be developed giving consideration to the strategic training alliance  
 47 program and other existing programs.

48 Statewide employment and training activities may include one-to-one  
 49 business advisement and training for qualified enrollees of the  
 50 self-employment assistance program which may be operated by the

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 state's small business development centers or the entrepreneurial  
 2 assistance program.

|    |  |            |       |                   |
|----|--|------------|-------|-------------------|
| 3  | Personal service ...   | 6,565,000  | ..... | (re. \$1,252,000) |
| 4  | Nonpersonal service ...  | 9,193,000  | ..... | (re. \$96,000)    |
| 5  | Fringe benefits ...  | 3,857,000  | ..... | (re. \$1,491,000) |
| 6  | Indirect costs ...   | 227,000    | ..... | (re. \$83,000)    |
| 7  | For services and expenses of adult, youth and dislocated worker      |            |       |                   |
| 8  | employment and training local workforce investment area programs and |            |       |                   |
| 9  | statewide rapid response activities.                                 |            |       |                   |
| 10 | Personal service ...   | 6,508,000  | ..... | (re. \$4,739,000) |
| 11 | Nonpersonal service ...  | 8,807,000  | ..... | (re. \$5,359,000) |
| 12 | Fringe benefits ...  | 3,824,000  | ..... | (re. \$2,553,000) |
| 13 | For services and expenses of miscellaneous workforce investment act, |            |       |                   |
| 14 | public law 105-220 national reserve grants and other federal employ- |            |       |                   |
| 15 | ment and training grants and federally administered programs.        |            |       |                   |
| 16 | Personal service ...   | 2,000,000  | ..... | (re. \$647,000)   |
| 17 | Nonpersonal service ...  | 16,791,000 | ..... | (re. \$1,415,000) |
| 18 | Fringe benefits ...  | 1,175,000  | ..... | (re. \$384,000)   |
| 19 | Indirect costs ...   | 35,000     | ..... | (re. \$11,000)    |

20 By chapter 50, section 1, of the laws of 2012:

21 For the administration and operation of employment and training  
 22 programs as funded by grants under the workforce investment act,  
 23 public law 105-220, including grants to other governmental units,  
 24 community-based organizations, non-profit and for profit organiza-  
 25 tions, suballocations to state departments and agencies and a  
 26 portion may be transferred to aid to localities, according to the  
 27 following:

28 For services and expenses of statewide activities, including but not  
 29 limited to state administration and technical assistance to local  
 30 workforce investment areas, pursuant to an expenditure plan approved  
 31 by the director of the budget. Of the moneys appropriated herein for  
 32 statewide activities, the state workforce investment board shall  
 33 assist the governor in developing programs and identifying activ-  
 34 ities to be funded through the statewide reserve pursuant to section  
 35 134 of the federal workforce investment act, PL 105-220, and the  
 36 commissioner of labor shall periodically report to the state work-  
 37 force investment board on such programs and activities which shall  
 38 be developed giving consideration to the strategic training alliance  
 39 program and other existing programs.

40 Statewide employment and training activities may include one-to-one  
 41 business advisement and training for qualified enrollees of the  
 42 self-employment assistance program which may be operated by the  
 43 state's small business development centers or the entrepreneurial  
 44 assistance program.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,  
 50 are deemed fully incorporated herein and a part of this appropri-  
 51 ation as if fully stated.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 4,119,000 ..... (re. \$10,000)  
2 Nonpersonal service ... 2,629,000 ..... (re. \$10,000)  
3 Fringe benefits ... 2,083,000 ..... (re. \$10,000)  
4 Indirect costs ... 179,000 ..... (re. \$10,000)  
5 For services and expenses of adult, youth and dislocated worker  
6 employment and training local workforce investment area programs and  
7 statewide rapid response activities.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 Personal service ... 6,242,000 ..... (re. \$10,000)  
16 Nonpersonal service ... 6,645,000 ..... (re. \$2,633,000)  
17 Fringe benefits ... 3,157,000 ..... (re. \$460,000)  
18 For services and expenses of miscellaneous workforce investment act,  
19 public law 105-220 national reserve grants and other federal employ-  
20 ment and training grants and federally administered programs.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.  
28 Personal service ... 2,000,000 ..... (re. \$10,000)  
29 Nonpersonal service ... 16,955,000 ..... (re. \$770,000)  
30 Fringe benefits ... 1,012,000 ..... (re. \$10,000)  
31 Indirect costs ... 35,000 ..... (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2011:  
33 For the administration and operation of employment and training  
34 programs as funded by grants under the workforce investment act,  
35 public law 105-220, including grants to other governmental units,  
36 community based organizations, non-profit and for profit organiza-  
37 tions, suballocations to state departments and agencies and a  
38 portion may be transferred to aid to localities, according to the  
39 following:  
40 For services and expenses of statewide activities, including but not  
41 limited to state administration and technical assistance to local  
42 workforce investment areas, pursuant to an expenditure plan approved  
43 by the director of the budget. Of the moneys appropriated herein for  
44 statewide activities, the state workforce investment board shall  
45 assist the governor in developing programs and identifying activ-  
46 ities to be funded through the statewide reserve pursuant to section  
47 134 of the federal workforce investment act, PL 105-220, and the  
48 commissioner of labor shall periodically report to the state work-  
49 force investment board on such programs and activities which shall  
50 be developed giving consideration to the strategic training alliance  
51 program and other existing programs.

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Statewide employment and training activities may include one-to-one  
2 business advisement and training for qualified enrollees of the  
3 self-employment assistance program which may be operated by the  
4 state's small business development centers or the entrepreneurial  
5 assistance program.

|   |                         |           |       |                |
|---|-------------------------|-----------|-------|----------------|
| 6 | Personal service ...    | 8,071,000 | ..... | (re. \$10,000) |
| 7 | Nonpersonal service ... | 8,727,000 | ..... | (re. \$10,000) |
| 8 | Fringe benefits ...     | 3,492,000 | ..... | (re. \$10,000) |
| 9 | Indirect costs ...      | 236,000   | ..... | (re. \$10,000) |

10 For services and expenses of adult, youth and dislocated worker  
11 employment and training local workforce investment area programs and  
12 statewide rapid response activities.

|    |                         |           |       |                |
|----|-------------------------|-----------|-------|----------------|
| 13 | Personal service ...    | 7,643,000 | ..... | (re. \$10,000) |
| 14 | Nonpersonal service ... | 5,131,000 | ..... | (re. \$10,000) |
| 15 | Fringe benefits ...     | 3,308,000 | ..... | (re. \$10,000) |

16 For services and expenses of miscellaneous workforce investment act,  
17 public law 105-220 national reserve grants and other federal employ-  
18 ment and training grants and federally administered programs.

|    |                         |            |       |                |
|----|-------------------------|------------|-------|----------------|
| 19 | Personal service ...    | 1,123,000  | ..... | (re. \$10,000) |
| 20 | Nonpersonal service ... | 18,374,000 | ..... | (re. \$10,000) |
| 21 | Fringe benefits ...     | 486,000    | ..... | (re. \$10,000) |
| 22 | Indirect costs ...      | 17,000     | ..... | (re. \$9,000)  |

23 Special Revenue Funds - Other  
24 Unemployment Insurance Interest and Penalty Fund  
25 Unemployment Insurance Interest and Penalty Account - 23601

26 By chapter 50, section 1, of the laws of 2014:  
27 For services and expenses of the department of labor employment and  
28 training programs.

|    |                               |           |       |                 |
|----|-------------------------------|-----------|-------|-----------------|
| 29 | Personal service--regular ... | 2,630,000 | ..... | (re. \$526,000) |
| 30 | Supplies and materials ...    | 80,000    | ..... | (re. \$17,000)  |
| 31 | Travel ...                    | 24,000    | ..... | (re. \$4,000)   |
| 32 | Contractual services ...      | 206,000   | ..... | (re. \$46,000)  |
| 33 | Equipment ...                 | 19,000    | ..... | (re. \$6,000)   |
| 34 | Fringe benefits ...           | 1,492,000 | ..... | (re. \$344,000) |
| 35 | Indirect costs ...            | 75,000    | ..... | (re. \$21,000)  |

36 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
37 section 1, of the laws of 2014:  
38 For services and expenses of the department of labor employment and  
39 training programs, including youth employment readiness training  
40 expenses and related stipends and up to \$300,000 of funds appropri-  
41 ated herein for expenses related to the next generation NY job link-  
42 age program where such training advances participation in the NY  
43 youth works program.

|    |                          |           |       |                 |
|----|--------------------------|-----------|-------|-----------------|
| 44 | Contractual services ... | 8,260,000 | ..... | (re. \$300,000) |
|----|--------------------------|-----------|-------|-----------------|

45 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

46 Special Revenue Funds - Other  
47 Training and Education Program on Occupational Safety and Health Fund

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to occupational safety and health  
4 program enforcement activities, services and expenses associated  
5 with reporting requirements included in the workers' compensation  
6 reform law of 2007 as well as activities previously funded from the  
7 department of labor general fund administration appropriation.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2014-15 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14 Contractual services ... 6,712,000 ..... (re. \$5,879,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses related to occupational safety and health  
17 program enforcement activities, services and expenses associated  
18 with reporting requirements included in the workers' compensation  
19 reform law of 2007 as well as activities previously funded from the  
20 department of labor general fund administration appropriation.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2013-14 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated.

27 Contractual services ... 6,943,000 ..... (re. \$1,292,000)



DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 102,823,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 38,442,000     | 9,650,000        |
| 5 Special Revenue Funds - Other .....  | 83,792,000     | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 225,057,000    | 9,650,000        |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,307,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 law, with the approval of the director of  
 20 the budget.

21 PERSONAL SERVICE

|  |            |
|--|------------|
| 22 Personal service--regular .....             | 12,278,000 |
| 23 Temporary service .....                     | 240,000    |
| 24 Holiday/overtime compensation .....         | 25,000     |
| 25   | -----      |
| 26 Amount available for personal service ..... | 12,543,000 |
| 27   | -----      |

28 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 29 Supplies and materials .....                   | 881,000   |
| 30 Travel .....                                   | 105,000   |
| 31 Contractual services .....                     | 1,628,000 |
| 32 Equipment .....                                | 150,000   |
| 33  | -----     |
| 34 Amount available for nonpersonal service ..... | 2,764,000 |
| 35  | -----     |

36 APPEALS AND OPINIONS PROGRAM ..... 8,681,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular ..... 8,052,000  
 10 Holiday/overtime compensation ..... 1,000  
 11 -----  
 12 Amount available for personal service ..... 8,053,000  
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services ..... 628,000  
 16 -----

17 COUNSEL FOR THE STATE PROGRAM ..... 60,522,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the  
 22 amounts herein appropriated may be inter-  
 23 changed or transferred without limit to  
 24 any other appropriation in any other  
 25 program or fund within the department of  
 26 law, with the approval of the director of  
 27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular ..... 29,201,000  
 30 Temporary service ..... 85,000  
 31 Holiday/overtime compensation ..... 6,000  
 32 -----  
 33 Amount available for personal service ..... 29,292,000  
 34 -----

35 NONPERSONAL SERVICE

36 Travel ..... 137,000  
 37 Contractual services ..... 4,764,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 4,901,000  
 40 -----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2015-16

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....                           | 34,193,000 |
| 2  |  | -----      |
| 3  | Special Revenue Funds - Other                            |            |
| 4  | Miscellaneous Special Revenue Fund                       |            |
| 5  | Litigation Settlement and Civil Recovery Account - 22117 |            |
| 6  | Notwithstanding any law to the contrary, the             |            |
| 7  | amounts herein appropriated may be inter-                |            |
| 8  | changed or transferred without limit to                  |            |
| 9  | any other appropriation in any other                     |            |
| 10 | program or fund within the department of                 |            |
| 11 | law, with the approval of the director of                |            |
| 12 | the budget.  |            |
| 13 | For payment according to the following sche-             |            |
| 14 | dule, net of refunds, reimbursements, and                |            |
| 15 | credits, which shall in no case total more               |            |
| 16 | than \$5,700,000 in the aggregate across                 |            |
| 17 | all appropriations from the Litigation                   |            |
| 18 | Settlement and Civil Recovery Account and                |            |
| 19 | the Department of Law Seized Asset                       |            |
| 20 | Account, from this and any other program.                |            |
| 21 | PERSONAL SERVICE   |            |
| 22 | Personal service--regular .....                          | 3,174,000  |
| 23 | Holiday/overtime compensation .....                      | 4,000      |
| 24 |  | -----      |
| 25 | Amount available for personal service .....              | 3,178,000  |
| 26 |  | -----      |
| 27 | NONPERSONAL SERVICE                                      |            |
| 28 | Supplies and materials .....                             | 732,000    |
| 29 | Travel .....   | 239,000    |
| 30 | Contractual services .....                               | 19,637,000 |
| 31 | Equipment .....  | 629,000    |
| 32 | Fringe benefits .....                                    | 1,833,000  |
| 33 | Indirect costs .....                                     | 81,000     |
| 34 |  | -----      |
| 35 | Amount available for nonpersonal service ....            | 23,151,000 |
| 36 |  | -----      |
| 37 | Program account subtotal .....                           | 26,329,000 |
| 38 |  | -----      |
| 39 | CRIMINAL INVESTIGATIONS PROGRAM .....                    | 12,628,000 |
| 40 |  | -----      |
| 41 | General Fund   |            |
| 42 | State Purposes Account - 10050                           |            |

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular ..... 11,313,000  
 10 Holiday/overtime compensation ..... 307,000  
 11 -----  
 12 Amount available for personal service ..... 11,620,000  
 13 -----

14 NONPERSONAL SERVICE

15 Travel ..... 94,000  
 16 Contractual services ..... 294,000  
 17 Equipment ..... 620,000  
 18 -----  
 19 Amount available for nonpersonal service ..... 1,008,000  
 20 -----

21 CRIMINAL JUSTICE PROGRAM ..... 11,734,000  
 22 -----

23 General Fund  
 24 State Purposes Account - 10050

25 Notwithstanding any law to the contrary, the  
 26 amounts herein appropriated may be inter-  
 27 changed or transferred without limit to  
 28 any other appropriation in any other  
 29 program or fund within the department of  
 30 law, with the approval of the director of  
 31 the budget.

32 PERSONAL SERVICE

33 Personal service--regular ..... 8,843,000  
 34 Holiday/overtime compensation ..... 3,000  
 35 -----  
 36 Amount available for personal service ..... 8,846,000  
 37 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1

NONPERSONAL SERVICE

|   |  |           |
|---|--|-----------|
| 2 | Supplies and materials .....                   | 5,000     |
| 3 | Travel .....                                   | 80,000    |
| 4 | Contractual services .....                     | 85,000    |
| 5 |  | -----     |
| 6 | Amount available for nonpersonal service ..... | 170,000   |
| 7 |  | -----     |
| 8 | Program account subtotal .....                 | 9,016,000 |
| 9 |  | -----     |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Department of Law Seized Assets Account - 21990

13 Notwithstanding any law to the contrary, the  
 14 amounts herein appropriated may be inter-  
 15 changed or transferred without limit to  
 16 any other appropriation in any other  
 17 program or fund within the department of  
 18 law, with the approval of the director of  
 19 the budget.

20 For payment according to the following sche-  
 21 dule, net of refunds, reimbursements, and  
 22 credits, which shall in no case total more  
 23 than \$5,700,000 in the aggregate across  
 24 all appropriations from the Litigation  
 25 Settlement and Civil Recovery Account and  
 26 the Department of Law Seized Asset  
 27 Account, from this and any other program.

28 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 29 | Personal service--regular ..... | 300,000 |
| 30 |                                 | -----   |

31 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 32 | Contractual services .....                     | 1,236,000 |
| 33 | Equipment .....                                | 1,000,000 |
| 34 | Fringe benefits .....                          | 173,000   |
| 35 | Indirect costs .....                           | 9,000     |
| 36 |  | -----     |
| 37 | Amount available for nonpersonal service ..... | 2,418,000 |
| 38 |  | -----     |
| 39 | Program account subtotal .....                 | 2,718,000 |
| 40 |  | -----     |

|    |                                |            |
|----|--------------------------------|------------|
| 41 | ECONOMIC JUSTICE PROGRAM ..... | 26,124,000 |
| 42 |                                | -----      |

43 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 10 | Personal service--regular ..... | 553,000 |
| 11 |                                 | -----   |
| 12 | Program account subtotal .....  | 553,000 |
| 13 |                                 | -----   |

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Litigation Settlement and Civil Recovery Account - 22117

17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget.

24 For payment according to the following sche-  
25 dule, net of refunds, reimbursements, and  
26 credits, which shall in no case total more  
27 than \$5,700,000 in the aggregate across  
28 all appropriations from the Litigation  
29 Settlement and Civil Recovery Account and  
30 the Department of Law Seized Asset  
31 Account, from this and any other program.

32 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular .....             | 11,161,000 |
| 34 | Holiday/overtime compensation .....         | 11,000     |
| 35 |   | -----      |
| 36 | Amount available for personal service ..... | 11,172,000 |
| 37 |   | -----      |

38 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 39 | Supplies and materials ..... | 55,000    |
| 40 | Travel .....                 | 15,000    |
| 41 | Contractual services .....   | 4,800,000 |

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Fringe benefits ..... 6,442,000  
 2 Indirect costs ..... 283,000  
 3 -----  
 4 Amount available for nonpersonal service .... 11,595,000  
 5 -----  
 6 Program account subtotal ..... 22,767,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Real Estate Finance Account - 22154

11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 law, with the approval of the director of  
 17 the budget.

PERSONAL SERVICE

18  
 19 Personal service--regular ..... 822,000  
 20 -----

NONPERSONAL SERVICE

21  
 22 Supplies and materials ..... 8,000  
 23 Contractual services ..... 1,471,000  
 24 Equipment ..... 8,000  
 25 Fringe benefits ..... 474,000  
 26 Indirect costs ..... 21,000  
 27 -----  
 28 Amount available for nonpersonal service .... 1,982,000  
 29 -----  
 30 Program account subtotal ..... 2,804,000  
 31 -----

32 MEDICAID FRAUD CONTROL PROGRAM ..... 51,494,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Health and Human Services Account - 25117

37 Notwithstanding any law to the contrary, the  
 38 amounts herein appropriated may be inter-  
 39 changed or transferred without limit to  
 40 any other appropriation in any other  
 41 program or fund within the department of  
 42 law, with the approval of the director of  
 43 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For services and expenses related to grants  
2 for the investigation and prosecution of  
3 medicaid fraud.

|    |                                |            |
|----|--------------------------------|------------|
| 4  | Personal service .....         | 19,356,000 |
| 5  | Nonpersonal service .....      | 7,212,000  |
| 6  | Fringe benefits .....          | 11,112,000 |
| 7  | Indirect costs .....           | 762,000    |
| 8  |                                | -----      |
| 9  | Program account subtotal ..... | 38,442,000 |
| 10 |                                | -----      |

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Medicaid Fraud Seized Assets Account - 21917

14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 law, with the approval of the director of  
20 the budget.

21 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 22 | Supplies and materials .....   | 17,000  |
| 23 | Travel .....                   | 17,000  |
| 24 | Contractual services .....     | 104,000 |
| 25 | Equipment .....                | 100,000 |
| 26 |                                | -----   |
| 27 | Program account subtotal ..... | 238,000 |
| 28 |                                | -----   |

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Recoveries and Revenue Account - 22041

32 Notwithstanding any law to the contrary, the  
33 amounts herein appropriated may be inter-  
34 changed or transferred without limit to  
35 any other appropriation in any other  
36 program or fund within the department of  
37 law, with the approval of the director of  
38 the budget.

39 PERSONAL SERVICE

|    |                                     |           |
|----|-------------------------------------|-----------|
| 40 | Personal service--regular .....     | 6,431,000 |
| 41 | Holiday/overtime compensation ..... | 21,000    |
| 42 |                                     | -----     |



DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 6,452,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 194,000  
5 Travel ..... 41,000  
6 Contractual services ..... 2,060,000  
7 Equipment ..... 109,000  
8 Fringe benefits ..... 3,704,000  
9 Indirect costs ..... 254,000  
10 -----

11 Amount available for nonpersonal service ..... 6,362,000  
12 -----

13 Program account subtotal ..... 12,814,000  
14 -----

15 REGIONAL OFFICES PROGRAM ..... 15,591,000  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 Notwithstanding any law to the contrary, the  
20 amounts herein appropriated may be inter-  
21 changed or transferred without limit to  
22 any other appropriation in any other  
23 program or fund within the department of  
24 law, with the approval of the director of  
25 the budget.

26 PERSONAL SERVICE

27 Personal service--regular ..... 12,205,000  
28 Temporary service ..... 90,000  
29 Holiday/overtime compensation ..... 7,000  
30 -----

31 Amount available for personal service ..... 12,302,000  
32 -----

33 NONPERSONAL SERVICE

34 Travel ..... 144,000  
35 Contractual services ..... 3,145,000  
36 -----

37 Amount available for nonpersonal service ..... 3,289,000  
38 -----

39 SOCIAL JUSTICE PROGRAM ..... 22,976,000  
40 -----

41 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 10 | Personal service--regular .....             | 6,180,000 |
| 11 | Holiday/overtime compensation .....         | 19,000    |
| 12 |   | -----     |
| 13 | Amount available for personal service ..... | 6,199,000 |
| 14 |   | -----     |

15 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 16 | Supplies and materials .....                   | 37,000    |
| 17 | Contractual services .....                     | 618,000   |
| 18 |  | -----     |
| 19 | Amount available for nonpersonal service ..... | 655,000   |
| 20 |  | -----     |
| 21 | Program account subtotal .....                 | 6,854,000 |
| 22 |  | -----     |

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Litigation Settlement and Civil Recovery Account - 22117

26 Notwithstanding any law to the contrary, the  
27 amounts herein appropriated may be inter-  
28 changed or transferred without limit to  
29 any other appropriation in any other  
30 program or fund within the department of  
31 law, with the approval of the director of  
32 the budget.

33 For payment according to the following sche-  
34 dule, net of refunds, reimbursements, and  
35 credits, which shall in no case total more  
36 than \$5,700,000 in the aggregate across  
37 all appropriations from the Litigation  
38 Settlement and Civil Recovery Account and  
39 the Department of Law Seized Asset  
40 Account, from this and any other program.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 6,658,000 |
| 3 | Holiday/overtime compensation .....         | 15,000    |
| 4 |   | -----     |
| 5 | Amount available for personal service ..... | 6,673,000 |
| 6 |   | -----     |

7 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 8  | Travel .....                                   | 94,000     |
| 9  | Contractual services .....                     | 5,338,000  |
| 10 | Fringe benefits .....                          | 3,848,000  |
| 11 | Indirect costs .....                           | 169,000    |
| 12 |  | -----      |
| 13 | Amount available for nonpersonal service ..... | 9,449,000  |
| 14 |  | -----      |
| 15 | Program account subtotal .....                 | 16,122,000 |
| 16 |  | -----      |

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.  
 10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud.  
 12 Personal service ... 19,356,000 ..... (re. \$1,700,000)  
 13 Nonpersonal service ... 7,212,000 ..... (re. \$2,400,000)  
 14 Fringe benefits ... 11,214,000 ..... (re. \$1,000,000)  
 15 Indirect costs ... 660,000 ..... (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.  
 21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud.  
 23 Personal service ... 19,356,000 ..... (re. \$1,600,000)  
 24 Nonpersonal service ... 7,212,000 ..... (re. \$950,000)  
 25 Fringe benefits ... 11,214,000 ..... (re. \$1,000,000)  
 26 Indirect costs ... 660,000 ..... (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2012:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.  
 32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud.  
 34 Nonpersonal service ... 6,612,000 ..... (re. \$800,000)

35 By chapter 50, section 1, of the laws of 2011:

36 Notwithstanding any law to the contrary, the amounts herein appropri-  
 37 ated may be interchanged without limit to any other appropriation in  
 38 any other program or fund within the department of law, with the  
 39 approval of the director of the budget.  
 40 For services and expenses related to grants for the investigation and  
 41 prosecution of medicaid fraud.  
 42 Nonpersonal service ... 6,612,000 ..... (re. \$2,000,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 600,000,000    | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 600,000,000    | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
 12 of the department of mental hygiene and  
 13 for employee fringe benefits of any other  
 14 state agency. The director of the budget  
 15 is hereby authorized to transfer this  
 16 appropriation to state operations and/or  
 17 local assistance in the office of mental  
 18 health, office for people with develop-  
 19 mental disabilities, office of alcoholism  
 20 and substance abuse services and the  
 21 justice center for the protection of  
 22 people with special needs or to the gener-  
 23 al fund from this appropriation by certif-  
 24 icate of approval.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2015-16 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated ..... 300,000,000  
 36 -----  
 37 Program account subtotal ..... 300,000,000  
 38 -----

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
 43 of the department of mental hygiene and  
 44 for employee fringe benefits of any other  
 45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 is hereby authorized to transfer this  
 2 appropriation to state operations and/or  
 3 local assistance in the office of mental  
 4 health, office for people with develop-  
 5 mental disabilities, office of alcoholism  
 6 and substance abuse services and the  
 7 justice center for the protection of  
 8 people with special needs, or to the  
 9 general fund from this appropriation by  
 10 certificate of approval.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2015-16 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as

|    |                                |             |
|----|--------------------------------|-------------|
| 21 | if fully stated .....          | 300,000,000 |
| 22 |                                | -----       |
| 23 | Program account subtotal ..... | 300,000,000 |
| 24 |                                | -----       |

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 6,170,000      | 3,529,000        |
| 4 Special Revenue Funds - Other .....  | 109,109,000    | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 115,279,000    | 3,529,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM ..... 50,017,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Substance Abuse Prevention and Treatment (SAPT) Account  
14 - 25147

15 For services and expenses associated with  
16 administering the substance abuse  
17 prevention and treatment (SAPT) block  
18 grant.  
19 Notwithstanding any inconsistent provision  
20 of law, a portion of the funds hereby  
21 appropriated may, subject to the approval  
22 of the director of the budget, be trans-  
23 ferred to local assistance and/or any  
24 appropriation of the office of alcoholism  
25 and substance abuse services consistent  
26 with the terms and conditions of the SAPT  
27 block grant award.

28 Personal service ..... 3,780,000  
29 Nonpersonal service ..... 980,000  
30 -----  
31 Program account subtotal ..... 4,760,000  
32 -----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Statewide Data Collection Account - 25388

36 For services and expenses related to the  
37 statewide data collection program as  
38 mandated in the 1988 federal anti-drug  
39 abuse act.  
40 Notwithstanding any inconsistent provision  
41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 subject to the approval of the director of  
2 the budget, be transferred to local  
3 assistance and/or any appropriation of the  
4 office of alcoholism and substance abuse  
5 services.

|   |                                |         |
|---|--------------------------------|---------|
| 6 | Personal service .....         | 200,000 |
| 7 |                                | -----   |
| 8 | Program account subtotal ..... | 200,000 |
| 9 |                                | -----   |

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special  
14 projects.

15 Notwithstanding any inconsistent provision  
16 of law, moneys hereby appropriated may,  
17 subject to the approval of the director of  
18 the budget, be transferred to local  
19 assistance and/or any appropriation of the  
20 office of alcoholism and substance abuse  
21 services.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2015-16 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 34 | Supplies and materials .....   | 130,000 |
| 35 |                                | -----   |
| 36 | Program account subtotal ..... | 130,000 |
| 37 |                                | -----   |

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Mental Hygiene Program Fund Account - 21907

41 Notwithstanding any other provision of law,  
42 the money hereby appropriated may be  
43 transferred to local assistance and/or any



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 appropriation of the office of alcoholism  
2 and substance abuse services, and may be  
3 increased or decreased by transfer or  
4 suballocation between these appropriated  
5 amounts and appropriations of the depart-  
6 ment of health, the office of medicaid  
7 inspector general, the office of mental  
8 health, the office for people with devel-  
9 opmental disabilities, and the justice  
10 center for the protection of people with  
11 special needs with the approval of the  
12 director of the budget who shall file such  
13 approval with the department of audit and  
14 control and copies thereof with the chair-  
15 man of the senate finance committee and  
16 the chairman of the assembly ways and  
17 means committee.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2015-16 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 Notwithstanding any inconsistent provision  
30 of law, funds hereby appropriated may,  
31 subject to the approval of the director of  
32 the budget, be used for services and  
33 expenses related to the credentialing of  
34 prevention, alcohol and substance abuse,  
35 and problem gambling counselors.

36 Notwithstanding any inconsistent provision  
37 of law, funds hereby appropriated may,  
38 subject to the approval of the director of  
39 the budget, be used for services and  
40 expenses related to the operation of  
41 methadone services and a patient registry,  
42 pursuant to section 19.16 of the mental  
43 hygiene law, that shall be used for the  
44 prevention of simultaneous enrollment in  
45 multiple methadone treatment programs, as  
46 well as maintaining accurate patient  
47 dosing information. The state comptroller  
48 is hereby authorized and directed to loan  
49 money in accordance with the provisions  
50 set forth in subdivision 5 of section 4 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 the state finance law to the mental  
2 hygiene program fund account.

3 PERSONAL SERVICE

|   |   |            |
|---|---|------------|
| 4 | Personal service--regular .....             | 20,962,000 |
| 5 | Holiday/overtime compensation .....         | 31,000     |
| 6 |   | -----      |
| 7 | Amount available for personal service ..... | 20,993,000 |
| 8 |   | -----      |

9 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 10 | Supplies and materials .....                  | 340,000    |
| 11 | Travel .....                                  | 525,000    |
| 12 | Contractual services .....                    | 6,880,000  |
| 13 | Equipment .....                               | 110,000    |
| 14 | Fringe benefits .....                         | 15,151,000 |
| 15 | Indirect costs .....                          | 928,000    |
| 16 |   | -----      |
| 17 | Amount available for nonpersonal service .... | 23,934,000 |
| 18 |   | -----      |
| 19 | Program account subtotal .....                | 44,927,000 |
| 20 |   | -----      |

|    |                              |            |
|----|------------------------------|------------|
| 21 | INSTITUTIONAL SERVICES ..... | 65,262,000 |
| 22 |                              | -----      |

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Substance Abuse Prevention and Treatment (SAPT) Account  
 26 - 25147

27 For services and expenses associated with  
 28 administering the substance abuse  
 29 prevention and treatment (SAPT) block  
 30 grant.  
 31 Notwithstanding any inconsistent provision  
 32 of law, a portion of the funds hereby  
 33 appropriated may, subject to the approval  
 34 of the director of the budget, be trans-  
 35 ferred to local assistance and/or any  
 36 appropriation of the office of alcoholism  
 37 and substance abuse services consistent  
 38 with the terms and conditions of the SAPT  
 39 block grant award.

|    |                           |         |
|----|---------------------------|---------|
| 40 | Personal service .....    | 870,000 |
| 41 | Nonpersonal service ..... | 340,000 |
| 42 |                           | -----   |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Program account subtotal ..... | 1,210,000 |
| 2 |                                | -----     |

|   |   |  |
|---|---|--|
| 3 | Special Revenue Funds - Other                 |  |
| 4 | Miscellaneous Special Revenue Fund            |  |
| 5 | Mental Hygiene Patient Income Account - 21909 |  |

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 transferred to local assistance and/or any  
9 appropriation of the office of alcoholism  
10 and substance abuse services with the  
11 approval of the director of the budget who  
12 shall file such approval with the depart-  
13 ment of audit and control and copies ther-  
14 eof with the chairman of the senate  
15 finance committee and the chairman of the  
16 assembly ways and means committee. The  
17 state comptroller is hereby authorized and  
18 directed to loan money in accordance with  
19 the provisions set forth in subdivision 5  
20 of section 4 of the state finance law to  
21 the mental hygiene patient income account.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2015-16 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 34 | Personal service--regular .....             | 5,584,000 |
| 35 | Temporary service .....                     | 9,000     |
| 36 | Holiday/overtime compensation .....         | 100,000   |
| 37 |   | -----     |
| 38 | Amount available for personal service ..... | 5,693,000 |
| 39 |   | -----     |

40 NONPERSONAL SERVICE

|    |                       |           |
|----|-----------------------|-----------|
| 41 | Fringe benefits ..... | 3,294,000 |
| 42 | Indirect costs .....  | 255,000   |
| 43 |                       | -----     |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Amount available for nonpersonal service ..... | 3,549,000 |
| 2 |  | -----     |
| 3 | Program account subtotal .....                 | 9,242,000 |
| 4 |  | -----     |

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Mental Hygiene Program Fund Account - 21907

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office of alcoholism  
12 and substance abuse services, with the  
13 approval of the director of the budget who  
14 shall file such approval with the depart-  
15 ment of audit and control and copies ther-  
16 eof with the chairman of the senate  
17 finance committee and the chairman of the  
18 assembly ways and means committee. The  
19 state comptroller is hereby authorized and  
20 directed to loan money in accordance with  
21 the provisions set forth in subdivision 5  
22 of section 4 of the state finance law to  
23 the mental hygiene program fund account.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2015-16 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 36 | Personal service--regular .....             | 25,904,000 |
| 37 | Temporary service .....                     | 286,000    |
| 38 | Holiday/overtime compensation .....         | 753,000    |
| 39 |   | -----      |
| 40 | Amount available for personal service ..... | 26,943,000 |
| 41 |   | -----      |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

|    |   |            |
|----|---|------------|
| 1  | NONPERSONAL SERVICE                           |            |
| 2  | Supplies and materials .....                  | 4,006,000  |
| 3  | Travel .....                                  | 128,000    |
| 4  | Contractual services .....                    | 7,893,000  |
| 5  | Equipment .....                               | 204,000    |
| 6  | Fringe benefits .....                         | 14,728,000 |
| 7  | Indirect costs .....                          | 908,000    |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 27,867,000 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 54,810,000 |
| 12 |   | -----      |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Substance Abuse Prevention and Treatment (SAPT) Account  
5 - 25147

6 By chapter 50, section 1, of the laws of 2014:  
7 For services and expenses associated with administering the substance  
8 abuse prevention and treatment (SAPT) block grant.  
9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds hereby appropriated may, subject to the approval of the direc-  
11 tor of the budget, be transferred to local assistance and/or any  
12 appropriation of the office of alcoholism and substance abuse  
13 services consistent with the terms and conditions of the SAPT block  
14 grant award.  
15 Personal service ... 3,780,000 ..... (re. \$2,100,000)  
16 Nonpersonal service ... 980,000 ..... (re. \$800,000)

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Statewide Data Collection Account - 25388

20 By chapter 50, section 1, of the laws of 2014:  
21 For services and expenses related to the statewide data collection  
22 program as mandated in the 1988 federal anti-drug abuse act.  
23 Notwithstanding any inconsistent provision of law, moneys hereby  
24 appropriated may, subject to the approval of the director of the  
25 budget, be transferred to local assistance and/or any appropriation  
26 of the office of alcoholism and substance abuse services.  
27 Personal service ... 200,000 ..... (re. \$104,000)

28 INSTITUTIONAL SERVICES

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

32 By chapter 50, section 1, of the laws of 2014:  
33 For services and expenses associated with administering the substance  
34 abuse prevention and treatment (SAPT) block grant.  
35 Notwithstanding any inconsistent provision of law, a portion of the  
36 funds hereby appropriated may, subject to the approval of the direc-  
37 tor of the budget, be transferred to local assistance and/or any  
38 appropriation of the office of alcoholism and substance abuse  
39 services consistent with the terms and conditions of the SAPT block  
40 grant award.  
41 Personal service ... 870,000 ..... (re. \$435,000)  
42 Nonpersonal service ... 340,000 ..... (re. \$90,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 796,000        | 0                |
| 4 Special Revenue Funds - Federal .... | 1,538,000      | 3,076,000        |
| 5 Special Revenue Funds - Other .....  | 2,183,465,000  | 0                |
| 6 Enterprise Funds .....               | 8,606,000      | 0                |
| 7 Internal Service Funds .....         | 2,597,000      | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 2,197,002,000  | 3,076,000        |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
 13 -----

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
 18 block grant.

|                                   |           |
|-----------------------------------|-----------|
| 19 Personal service .....         | 875,000   |
| 20 Nonpersonal service .....      | 5,000     |
| 21 Fringe benefits .....          | 468,000   |
| 22 Indirect costs .....           | 10,000    |
| 23                                | -----     |
| 24 Program account subtotal ..... | 1,358,000 |
| 25                                | -----     |

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 PATH Account - 25124

29 For administration of programs to assist and  
 30 transition from homelessness(PATH) grants.

|                                   |         |
|-----------------------------------|---------|
| 31 Personal service .....         | 105,000 |
| 32 Nonpersonal service .....      | 17,000  |
| 33 Fringe benefits .....          | 56,000  |
| 34 Indirect costs .....           | 2,000   |
| 35                                | -----   |
| 36 Program account subtotal ..... | 180,000 |
| 37                                | -----   |

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Office of Mental Health Grants and Bequests Account -  
2 20100

3 For nonpersonal service expenditures to  
4 benefit patients from bequests from  
5 patients' families.

6 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 7  | Supplies and materials .....   | 30,000  |
| 8  | Contractual services .....     | 140,000 |
| 9  |                                | -----   |
| 10 | Program account subtotal ..... | 170,000 |
| 11 |                                | -----   |

12 Special Revenue Funds - Other  
13 Mental Health Gifts and Donations Fund  
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to  
16 benefit patients or for other purposes  
17 from investment income, private donations  
18 and other contributions.

19 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 20 | Supplies and materials .....   | 200,000 |
| 21 | Travel .....                   | 35,000  |
| 22 | Contractual services .....     | 125,000 |
| 23 | Equipment .....                | 140,000 |
| 24 |                                | -----   |
| 25 | Program account subtotal ..... | 500,000 |
| 26 |                                | -----   |

27 Special Revenue Fund - Other  
28 Miscellaneous Special Revenue Fund  
29 Cook/Chill Account - 22057

30 For services and expenses related to the  
31 operation of the cook/chill production  
32 center at the Rockland psychiatric center.  
33 Appropriations may be transferred to the  
34 department of corrections and community  
35 supervision for expenses related to  
36 cook/chill production with the approval of  
37 the director of the budget.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, and the Alignment



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as  
 2 defined in the 2015-16 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 9  | Supplies and materials .....   | 1,642,000 |
| 10 | Contractual services .....     | 1,642,000 |
| 11 |                                | -----     |
| 12 | Program account subtotal ..... | 3,284,000 |
| 13 |                                | -----     |

- 14 Special Revenue Funds - Other
- 15 Miscellaneous Special Revenue Fund
- 16 Mental Hygiene Program Fund Account - 21907

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 increased or decreased by interchange,  
 20 with any appropriation of the office of  
 21 mental health, and may be increased or  
 22 decreased by transfer or suballocation  
 23 between these appropriated amounts and  
 24 appropriations of the department of  
 25 health, the office of medicaid inspector  
 26 general, the office for people with devel-  
 27 opmental disabilities, the justice center  
 28 for the protection of people with special  
 29 needs, and the office of alcoholism and  
 30 substance abuse services, with the  
 31 approval of the director of the budget who  
 32 shall file such approval with the depart-  
 33 ment of audit and control and copies ther-  
 34 eof with the chairman of the senate  
 35 finance committee and the chairman of the  
 36 assembly ways and means committee.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of the  
 42 office of mental health or by transfer or  
 43 suballocation to any department, agency or  
 44 public authority for expenditures incurred  
 45 in the operation of such programs with the  
 46 approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 shall file such approval with the depart-  
 2 ment of audit and control and copies ther-  
 3 eof with the chairman of the senate  
 4 finance committee and the chairman of the  
 5 assembly ways and means committee.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, and the Alignment  
 10 Interchange and Transfer Authority as  
 11 defined in the 2015-16 state fiscal year  
 12 state operations appropriation for the  
 13 budget division program of the division of  
 14 the budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, a portion of this appro-  
 19 priation shall be available to the  
 20 Research Foundation for Mental Hygiene,  
 21 Inc. pursuant to a contract, subject to  
 22 the approval of the director of the budg-  
 23 et, to assist the office in restructuring  
 24 the financing of community-based mental  
 25 health programs.  
 26 The state comptroller is hereby authorized  
 27 and directed to loan money in accordance  
 28 with the provisions set forth in subdivi-  
 29 sion 5 of section 4 of the state finance  
 30 law to the mental hygiene program fund  
 31 account.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular .....             | 38,980,000 |
| 34 | Temporary service .....                     | 841,000    |
| 35 | Holiday/overtime compensation .....         | 257,000    |
| 36 |   | -----      |
| 37 | Amount available for personal service ..... | 40,078,000 |
| 38 |   | -----      |

NONPERSONAL SERVICE

|    |                              |            |
|----|------------------------------|------------|
| 40 | Supplies and materials ..... | 1,118,000  |
| 41 | Travel .....                 | 1,000,000  |
| 42 | Contractual services .....   | 26,300,000 |
| 43 | Equipment .....              | 800,000    |
| 44 | Fringe benefits .....        | 22,788,000 |
| 45 | Indirect costs .....         | 1,122,000  |
| 46 |                              | -----      |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service .... 53,128,000  
 2 -----  
 3 Program account subtotal ..... 93,206,000  
 4 -----

5 Enterprise Funds  
 6 Mental Hygiene Community Stores Account  
 7 MH & MR Community Stores Fund Account - 50500

8 PERSONAL SERVICE

9 Personal service--regular ..... 608,000  
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 1,679,000  
 13 Equipment ..... 154,000  
 14 Fringe benefits ..... 309,000  
 15 Indirect costs ..... 20,000  
 16 -----  
 17 Amount available for nonpersonal service .... 2,162,000  
 18 -----  
 19 Program account subtotal ..... 2,770,000  
 20 -----

21 Enterprise Funds  
 22 OMH Sheltered Workshop Fund  
 23 Mental Health Sheltered Workshop Fund Account - 50400

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 757,000  
 26 Travel ..... 123,000  
 27 Contractual services ..... 4,699,000  
 28 Equipment ..... 257,000  
 29 -----  
 30 Program account subtotal ..... 5,836,000  
 31 -----

32 Internal Service Funds  
 33 Mental Hygiene Revolving Account  
 34 Mental Hygiene Internal Service Fund Account - 55101

35 PERSONAL SERVICE

36 Personal service--regular ..... 981,000  
 37 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 459,000   |
| 3  | Travel .....                                   | 7,000     |
| 4  | Contractual services .....                     | 386,000   |
| 5  | Equipment .....                                | 235,000   |
| 6  | Fringe benefits .....                          | 511,000   |
| 7  | Indirect costs .....                           | 18,000    |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 1,616,000 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 2,597,000 |
| 12 |  | -----     |

13 ADULT SERVICES PROGRAM ..... 1,416,294,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 Funds appropriated under this program are  
 18 available for the payment of tolls at the  
 19 Robert F. Kennedy bridge, for vehicles  
 20 driven by persons commuting to and from  
 21 work who are employed at facilities  
 22 located on Ward's island operated by the  
 23 department of mental hygiene.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority, and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2015-16 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

35 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 36 | Travel .....                   | 796,000 |
| 37 |                                | -----   |
| 38 | Program account subtotal ..... | 796,000 |
| 39 |                                | -----   |

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Healthcare Emergency Preparedness Program (HEP) Account  
 43 - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses incurred by  
 2 psychiatric centers participating in the  
 3 healthcare emergency preparedness program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2015-16 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 16 | Supplies and materials .....   | 199,000 |
| 17 | Travel .....                   | 5,000   |
| 18 | Contractual services .....     | 45,000  |
| 19 | Equipment .....                | 49,000  |
| 20 |                                | -----   |
| 21 | Program account subtotal ..... | 298,000 |
| 22 |                                | -----   |

- 23 Special Revenue Fund - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Mental Hygiene Patient Income Account - 21909

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer with-  
 30 out limit, with any appropriation of the  
 31 office of mental health or by transfer or  
 32 suballocation to any department, agency or  
 33 public authority for expenditures incurred  
 34 in the operation of such programs with the  
 35 approval of the director of the budget who  
 36 shall file such approval with the depart-  
 37 ment of audit and control and copies ther-  
 38 eof with the chairman of the senate  
 39 finance committee and the chairman of the  
 40 assembly ways and means committee.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, and consistent with  
 43 section 33.07 of the mental hygiene law,  
 44 the directors of facilities operated by  
 45 the office of mental health who act as  
 46 federally-appointed representative payees

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 and who assume management responsibility  
 2 over the funds of a resident may continue  
 3 to use such funds for the cost of the  
 4 resident's care and treatment, consistent  
 5 with federal law and regulations.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, and the Alignment  
 10 Interchange and Transfer Authority as  
 11 defined in the 2015-16 state fiscal year  
 12 state operations appropriation for the  
 13 budget division program of the division of  
 14 the budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.  
 17 The state comptroller is hereby authorized  
 18 and directed to loan money in accordance  
 19 with the provisions set forth in subdivi-  
 20 sion 5 of section 4 of the state finance  
 21 law to the mental hygiene patient income  
 22 account.

PERSONAL SERVICE

23  
 24 Personal service--regular ..... 618,400,000  
 25 Temporary service ..... 3,864,000  
 26 Holiday/overtime compensation ..... 49,907,000  
 27 -----  
 28 Amount available for personal service ..... 672,171,000  
 29 -----

NONPERSONAL SERVICE

30  
 31 Supplies and materials ..... 87,000,000  
 32 Travel ..... 900,000  
 33 Contractual services ..... 88,227,000  
 34 Equipment ..... 2,150,000  
 35 Fringe benefits ..... 382,196,000  
 36 Indirect costs ..... 18,821,000  
 37 -----  
 38 Amount available for nonpersonal service ... 579,294,000  
 39 -----  
 40 Program account subtotal ..... 1,251,465,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of the  
 6 office of mental health or by transfer or  
 7 suballocation to any department, agency or  
 8 public authority for expenditures incurred  
 9 in the operation of such programs with the  
 10 approval of the director of the budget who  
 11 shall file such approval with the depart-  
 12 ment of audit and control and copies ther-  
 13 eof with the chairman of the senate  
 14 finance committee and the chairman of the  
 15 assembly ways and means committee.

16 Notwithstanding any other provision of law  
 17 to the contrary, and consistent with  
 18 section 33.07 of the mental hygiene law,  
 19 the directors of facilities operated by  
 20 the office of mental health who act as  
 21 federally-appointed representative payees  
 22 and who assume management responsibility  
 23 over the funds of a resident may continue  
 24 to use such funds for the cost of the  
 25 resident's care and treatment, consistent  
 26 with federal law and regulations.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2015-16 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38 The state comptroller is hereby authorized  
 39 and directed to loan money in accordance  
 40 with the provisions set forth in subdivi-  
 41 sion 5 of section 4 of the state finance  
 42 law to the mental hygiene program fund  
 43 account.

44 PERSONAL SERVICE

|    |                                     |            |
|----|-------------------------------------|------------|
| 45 | Personal service--regular .....     | 72,019,000 |
| 46 | Temporary service .....             | 913,000    |
| 47 | Holiday/overtime compensation ..... | 3,438,000  |
| 48 |                                     | -----      |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 76,370,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 7,500,000  
5 Travel ..... 800,000  
6 Contractual services ..... 33,000,000  
7 Equipment ..... 503,000  
8 Fringe benefits ..... 43,424,000  
9 Indirect costs ..... 2,138,000  
10 -----

11 Amount available for nonpersonal service .... 87,365,000  
12 -----

13 Program account subtotal ..... 163,735,000  
14 -----

15 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Mental Hygiene Patient Income Account - 21909

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of the  
25 office of mental health or by transfer or  
26 suballocation to any department, agency or  
27 public authority for expenditures incurred  
28 in the operation of such programs with the  
29 approval of the director of the budget who  
30 shall file such approval with the depart-  
31 ment of audit and control and copies ther-  
32 eof with the chairman of the senate  
33 finance committee and the chairman of the  
34 assembly ways and means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority, and the Alignment  
39 Interchange and Transfer Authority as  
40 defined in the 2015-16 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 The state comptroller is hereby authorized  
2 and directed to loan money in accordance  
3 with the provisions set forth in subdivi-  
4 sion 5 of section 4 of the state finance  
5 law to the mental hygiene patient income  
6 account.

7 PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 8  | Personal service--regular .....             | 125,452,000 |
| 9  | Temporary service .....                     | 2,464,000   |
| 10 | Holiday/overtime compensation .....         | 9,583,000   |
| 11 |   | -----       |
| 12 | Amount available for personal service ..... | 137,499,000 |
| 13 |   | -----       |

14 NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 15 | Supplies and materials .....                 | 12,973,000  |
| 16 | Travel .....                                 | 680,000     |
| 17 | Contractual services .....                   | 14,215,000  |
| 18 | Equipment .....                              | 864,000     |
| 19 | Fringe benefits .....                        | 78,182,000  |
| 20 | Indirect costs .....                         | 3,850,000   |
| 21 |  | -----       |
| 22 | Amount available for nonpersonal service ... | 110,764,000 |
| 23 |  | -----       |

24 FORENSIC SERVICES PROGRAM .....

25 325,072,000  
-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts appro-  
31 priated herein may be increased or  
32 decreased by interchange or transfer with-  
33 out limit, with any appropriation of the  
34 office of mental health or by transfer or  
35 suballocation to any department, agency or  
36 public authority for expenditures incurred  
37 in the operation of such programs with the  
38 approval of the director of the budget who  
39 shall file such approval with the depart-  
40 ment of audit and control and copies ther-  
41 eof with the chairman of the senate  
42 finance committee and the chairman of the  
43 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2015-16 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, and consistent with  
 14 section 33.07 of the mental hygiene law,  
 15 the directors of facilities operated by  
 16 the office of mental health who act as  
 17 federally-appointed representative payees  
 18 and who assume management responsibility  
 19 over the funds of a resident may continue  
 20 to use such funds for the cost of the  
 21 resident's care and treatment, consistent  
 22 with federal law and regulations.

23 The state comptroller is hereby authorized  
 24 and directed to loan money in accordance  
 25 with the provisions set forth in subdivi-  
 26 sion 5 of section 4 of the state finance  
 27 law to the mental hygiene program fund  
 28 account.

29 PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 30 | Personal service--regular .....             | 159,410,000 |
| 31 | Temporary service .....                     | 2,396,000   |
| 32 | Holiday/overtime compensation .....         | 29,483,000  |
| 33 |   | -----       |
| 34 | Amount available for personal service ..... | 191,289,000 |
| 35 |   | -----       |

36 NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 37 | Supplies and materials .....                 | 11,160,000  |
| 38 | Travel .....                                 | 600,000     |
| 39 | Contractual services .....                   | 6,900,000   |
| 40 | Equipment .....                              | 1,000,000   |
| 41 | Fringe benefits .....                        | 108,767,000 |
| 42 | Indirect costs .....                         | 5,356,000   |
| 43 |  | -----       |
| 44 | Amount available for nonpersonal service ... | 133,783,000 |
| 45 |  | -----       |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

|   |  |            |
|---|--|------------|
| 1 | RESEARCH IN MENTAL ILLNESS PROGRAM ..... | 97,472,000 |
| 2 |  | -----      |

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Mental Hygiene Program Fund Account - 21907

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer with-  
10 out limit, with any appropriation of the  
11 office of mental health or by transfer or  
12 suballocation to any department, agency or  
13 public authority for expenditures incurred  
14 in the operation of such programs with the  
15 approval of the director of the budget who  
16 shall file such approval with the depart-  
17 ment of audit and control and copies ther-  
18 eof with the chairman of the senate  
19 finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any other provision of law  
22 to the contrary, and consistent with  
23 section 33.07 of the mental hygiene law,  
24 the directors of facilities operated by  
25 the office of mental health who act as  
26 federally-appointed representative payees  
27 and who assume management responsibility  
28 over the funds of a resident may continue  
29 to use such funds for the cost of the  
30 resident's care and treatment, consistent  
31 with federal law and regulations.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2015-16 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43 The state comptroller is hereby authorized  
44 and directed to loan money in accordance  
45 with the provisions set forth in subdivi-  
46 sion 5 of section 4 of the state finance  
47 law to the mental hygiene program fund  
48 account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |            |
|---|---|------------|
| 2 | Personal service--regular .....             | 47,965,000 |
| 3 | Temporary service .....                     | 78,000     |
| 4 | Holiday/overtime compensation .....         | 873,000    |
| 5 |   | -----      |
| 6 | Amount available for personal service ..... | 48,916,000 |
| 7 |   | -----      |

8 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Supplies and materials .....                  | 3,787,000  |
| 10 | Travel .....                                  | 30,000     |
| 11 | Contractual services .....                    | 8,025,000  |
| 12 | Equipment .....                               | 300,000    |
| 13 | Fringe benefits .....                         | 27,814,000 |
| 14 | Indirect costs .....                          | 1,370,000  |
| 15 |   | -----      |
| 16 | Amount available for nonpersonal service .... | 41,326,000 |
| 17 |   | -----      |
| 18 | Program account subtotal .....                | 90,242,000 |
| 19 |   | -----      |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 OMH-Research Recovery Account - 22086

23 For services and expenses to support central  
 24 administration, research associates,  
 25 equipment provided through external  
 26 grants, travel, conference expenses,  
 27 including the annual research conference,  
 28 contractual services, grant writers to  
 29 increase income from non-state sources,  
 30 and other research initiatives. Funding  
 31 will be provided through research founda-  
 32 tion for mental hygiene, inc. resources,  
 33 including, but not limited to, indirect  
 34 costs recoveries, direct grant reimburse-  
 35 ment, interest earnings and operating  
 36 balances.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2015-16 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as  
2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 1,915,000  
5 -----

6 NONPERSONAL SERVICE

7 Contractual services ..... 4,665,000  
8 Fringe benefits ..... 650,000  
9 -----

10 Amount available for nonpersonal service ..... 5,315,000  
11 -----

12 Program account subtotal ..... 7,230,000  
13 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of the community services block grant.  
7 Personal service ... 875,000 ..... (re. \$875,000)  
8 Nonpersonal service ... 5,000 ..... (re. \$5,000)  
9 Fringe benefits ... 468,000 ..... (re. \$468,000)  
10 Indirect costs ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Federal Health and Human Services Account

14 By chapter 50, section 1, of the laws of 2013:

15 For administration of the community services block grant.  
16 Personal service ... 814,000 ..... (re. \$814,000)  
17 Nonpersonal service ... 178,000 ..... (re. \$178,000)  
18 Fringe benefits ... 366,000 ..... (re. \$366,000)  
19 For administration of programs to assist and transition from  
20 homelessness(PATH) grants.  
21 Personal service ... 95,000 ..... (re. \$95,000)  
22 Nonpersonal service ... 30,000 ..... (re. \$30,000)  
23 Fringe benefits ... 55,000 ..... (re. \$55,000)

24 Special Revenue Funds - Federal  
25 Federal Health and Human Services Fund  
26 PATH Account - 25124

27 By chapter 50, section 1, of the laws of 2014:

28 For administration of programs to assist and transition from  
29 homelessness(PATH) grants.  
30 Personal service ... 105,000 ..... (re. \$105,000)  
31 Nonpersonal service ... 17,000 ..... (re. \$17,000)  
32 Fringe benefits ... 56,000 ..... (re. \$56,000)  
33 Indirect costs ... 2,000 ..... (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 751,000        | 599,000          |
| 4 Special Revenue Funds - Other .....  | 2,128,055,000  | 10,000,000       |
| 5 Enterprise Funds .....               | 2,657,000      | 0                |
| 6 Internal Service Funds .....         | 348,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 2,131,811,000  | 10,599,000       |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Housing Counseling Assistance and Training Account - 25350

16 For services and expenses associated with  
 17 housing counseling assistance and training  
 18 programs.

19 Nonpersonal service ..... 418,000  
 20 -----  
 21 Program account subtotal ..... 418,000  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal Miscellaneous Operating Grants Fund  
 25 Senior Companions Account - 25445

26 Notwithstanding any other provision of law,  
 27 the money hereby appropriated may be  
 28 transferred to local assistance and/or any  
 29 appropriation of the office for people  
 30 with developmental disabilities, with the  
 31 approval of the director of the budget who  
 32 shall file such approval with the depart-  
 33 ment of audit and control and copies ther-  
 34 eof with the chairman of the senate  
 35 finance committee and the chairman of the  
 36 assembly ways and means committee.

37 For services and expenses related to the  
 38 administration of the federal senior  
 39 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Nonpersonal service .....      | 333,000 |
| 2 |                                | -----   |
| 3 | Program account subtotal ..... | 333,000 |
| 4 |                                | -----   |

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, and may  
13 be increased or decreased by transfer or  
14 suballocation between these appropriated  
15 amounts and appropriations of the depart-  
16 ment of health, the office of medicaid  
17 inspector general, the office of mental  
18 health, the justice center for the  
19 protection of people with special needs  
20 and the office of alcoholism and substance  
21 abuse services with the approval of the  
22 director of the budget who shall file such  
23 approval with the department of audit and  
24 control and copies thereof with the chair-  
25 man of the senate finance committee and  
26 the chairman of the assembly ways and  
27 means committee. The state comptroller is  
28 hereby authorized and directed to loan  
29 money in accordance with the provisions  
30 set forth in subdivision 5 of section 4 of  
31 the state finance law to the mental  
32 hygiene patient income account.

33 Notwithstanding any other provision of law  
34 to the contrary, and consistent with  
35 section 33.07 of the mental hygiene law,  
36 the directors of facilities operated by  
37 the office for people with developmental  
38 disabilities who act as federally-appoint-  
39 ed representative payees and who assume  
40 management responsibility over the funds  
41 of a resident may continue to use such  
42 funds for the cost of the resident's care  
43 and treatment, consistent with federal law  
44 and regulations.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority and the Alignment



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as  
 2 defined in the 2015-16 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Personal service--regular .....             | 18,781,000 |
| 10 | Temporary service .....                     | 174,000    |
| 11 | Holiday/overtime compensation .....         | 62,000     |
| 12 |   | -----      |
| 13 | Amount available for personal service ..... | 19,017,000 |
| 14 |   | -----      |

15 NONPERSONAL SERVICE

16 Nonpersonal service, including for services  
 17 and expenses of the assets for independ-  
 18 ence program and other health and human  
 19 services programs.

|    |   |            |
|----|---|------------|
| 20 | Supplies and materials .....                  | 327,000    |
| 21 | Travel .....                                  | 1,110,000  |
| 22 | Contractual services .....                    | 10,300,000 |
| 23 | Equipment .....                               | 1,915,000  |
| 24 | Fringe benefits .....                         | 10,991,000 |
| 25 | Indirect costs .....                          | 569,000    |
| 26 |   | -----      |
| 27 | Amount available for nonpersonal service .... | 25,212,000 |
| 28 |   | -----      |
| 29 | Program account subtotal .....                | 44,229,000 |
| 30 |   | -----      |

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to local assistance and/or any  
 37 appropriation of the office for people  
 38 with developmental disabilities, and may  
 39 be increased or decreased by transfer or  
 40 suballocation between these appropriated  
 41 amounts and appropriations of the depart-  
 42 ment of health, the office of medicaid  
 43 inspector general, the office of mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 health, the justice center for the  
 2 protection of people with special needs  
 3 and the office of alcoholism and substance  
 4 abuse services with the approval of the  
 5 director of the budget who shall file such  
 6 approval with the department of audit and  
 7 control and copies thereof with the chair-  
 8 man of the senate finance committee and  
 9 the chairman of the assembly ways and  
 10 means committee. The state comptroller is  
 11 hereby authorized and directed to loan  
 12 money in accordance with the provisions  
 13 set forth in subdivision 5 of section 4 of  
 14 the state finance law to the mental  
 15 hygiene program fund account.

16 Notwithstanding any other provision of law  
 17 to the contrary, and consistent with  
 18 section 33.07 of the mental hygiene law,  
 19 the directors of facilities operated by  
 20 the office for people with developmental  
 21 disabilities who act as federally-appoint-  
 22 ed representative payees and who assume  
 23 management responsibility over the funds  
 24 of a resident may continue to use such  
 25 funds for the cost of the resident's care  
 26 and treatment, consistent with federal law  
 27 and regulations.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority and the Alignment  
 32 Interchange and Transfer Authority as  
 33 defined in the 2015-16 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 40 | Personal service--regular .....             | 29,901,000 |
| 41 | Temporary service .....                     | 277,000    |
| 42 | Holiday/overtime compensation .....         | 97,000     |
| 43 |   | -----      |
| 44 | Amount available for personal service ..... | 30,275,000 |
| 45 |   | -----      |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Nonpersonal service, including for services  
3 and expenses of the assets for independ-  
4 ence program and other health and human  
5 services programs.

|    |                              |            |
|----|------------------------------|------------|
| 6  | Supplies and materials ..... | 281,000    |
| 7  | Travel .....                 | 952,000    |
| 8  | Contractual services .....   | 8,839,000  |
| 9  | Equipment .....              | 1,644,000  |
| 10 | Fringe benefits .....        | 17,931,000 |
| 11 | Indirect costs .....         | 839,000    |

12 -----  
13 Amount available for nonpersonal service ... 30,486,000

14 -----  
15 Program account subtotal ..... 60,761,000  
16 -----

17 Internal Service Fund  
18 Agencies Internal Service Fund  
19 OPWDD Copy Center Account - 55065

20 For services and expenses associated with  
21 the office for people with developmental  
22 disabilities copy center.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, the IT Interchange and  
26 Transfer Authority and the Alignment  
27 Interchange and Transfer Authority as  
28 defined in the 2015-16 state fiscal year  
29 state operations appropriation for the  
30 budget division program of the division of  
31 the budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 35 | Contractual services .....     | 348,000 |
| 36 |                                | -----   |
| 37 | Program account subtotal ..... | 348,000 |
| 38 |                                | -----   |

39 COMMUNITY SERVICES PROGRAM ..... 1,391,572,000  
40 -----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Mental Hygiene Patient Income Account - 21909

2 Notwithstanding any inconsistent provision  
3 of law, the state comptroller is hereby  
4 authorized and directed to loan money in  
5 accordance with the provisions set forth  
6 in subdivision 5 of section 4 of the state  
7 finance law to the mental hygiene patient  
8 income account.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 transferred to local assistance and/or any  
12 appropriation of the office for people  
13 with developmental disabilities, with the  
14 approval of the director of the budget who  
15 shall file such approval with the depart-  
16 ment of audit and control and copies ther-  
17 eof with the chairman of the senate  
18 finance committee and the chairman of the  
19 assembly ways and means committee.

20 Notwithstanding any other provision of law  
21 to the contrary, and consistent with  
22 section 33.07 of the mental hygiene law,  
23 the directors of facilities operated by  
24 the office for people with developmental  
25 disabilities who act as federally-appoint-  
26 ed representative payees and who assume  
27 management responsibility over the funds  
28 of a resident may continue to use such  
29 funds for the cost of the resident's care  
30 and treatment, consistent with federal law  
31 and regulations.

32 Notwithstanding section 6908 of the educa-  
33 tion law and any other provision of law,  
34 rule or regulation to the contrary, direct  
35 support staff in programs certified or  
36 approved by the office for people with  
37 developmental disabilities, including the  
38 home and community based services waiver  
39 programs that the office for people with  
40 developmental disabilities is authorized  
41 to administer with federal approval pursu-  
42 ant to subdivision (c) of section 1915 of  
43 the federal social security act, are  
44 authorized to provide such tasks as OPWDD  
45 may specify when performed under the  
46 supervision, training and periodic  
47 inspection of a registered professional  
48 nurse and in accordance with an authorized  
49 practitioner's ordered care.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2015-16 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

PERSONAL SERVICE

13 Personal service--regular ..... 379,986,000  
 14 Temporary service ..... 960,000  
 15 Holiday/overtime compensation ..... 31,103,000  
 16 -----  
 17 Amount available for personal service ..... 412,049,000  
 18 -----

NONPERSONAL SERVICE

20 Nonpersonal service, including moneys for  
 21 the community services program, net of  
 22 refunds, rebates, reimbursements and cred-  
 23 its, and expenses related to the payment  
 24 of a provider of services assessment for  
 25 the period April 1, 2015 through March 31,  
 26 2016 pursuant to section 43.04 of the  
 27 mental hygiene law.

28 Supplies and materials ..... 22,120,000  
 29 Travel ..... 2,645,000  
 30 Contractual services ..... 37,914,000  
 31 Equipment ..... 11,877,000  
 32 Fringe benefits ..... 224,360,000  
 33 Indirect costs ..... 16,922,000  
 34 -----  
 35 Amount available for nonpersonal service ... 315,838,000  
 36 -----  
 37 Program account subtotal ..... 727,887,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Mental Hygiene Program Fund Account - 21907

42 Notwithstanding any inconsistent provision  
 43 of law, the state comptroller is hereby

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 authorized and directed to loan money in  
2 accordance with the provisions set forth  
3 in subdivision 5 of section 4 of the state  
4 finance law to the mental hygiene program  
5 fund account.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 transferred to local assistance and/or any  
9 appropriation of the office for people  
10 with developmental disabilities, with the  
11 approval of the director of the budget who  
12 shall file such approval with the depart-  
13 ment of audit and control and copies ther-  
14 eof with the chairman of the senate  
15 finance committee and the chairman of the  
16 assembly ways and means committee.

17 Notwithstanding any other provision of law  
18 to the contrary, and consistent with  
19 section 33.07 of the mental hygiene law,  
20 the directors of facilities operated by  
21 the office for people with developmental  
22 disabilities who act as federally-appoint-  
23 ed representative payees and who assume  
24 management responsibility over the funds  
25 of a resident may continue to use such  
26 funds for the cost of the resident's care  
27 and treatment, consistent with federal law  
28 and regulations.

29 Notwithstanding section 6908 of the educa-  
30 tion law and any other provision of law,  
31 rule or regulation to the contrary, direct  
32 support staff in programs certified or  
33 approved by the office for people with  
34 developmental disabilities, including the  
35 home and community based services waiver  
36 programs that the office for people with  
37 developmental disabilities is authorized  
38 to administer with federal approval pursu-  
39 ant to subdivision (c) of section 1915 of  
40 the federal social security act, are  
41 authorized to provide such tasks as OPWDD  
42 may specify when performed under the  
43 supervision, training and periodic  
44 inspection of a registered professional  
45 nurse and in accordance with an authorized  
46 practitioner's ordered care.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and  
50 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as  
2 defined in the 2015-16 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8 PERSONAL SERVICE

9 Personal service--regular ..... 349,937,000  
10 Temporary service ..... 883,000  
11 Holiday/overtime compensation ..... 28,643,000  
12 -----  
13 Amount available for personal service ..... 379,463,000  
14 -----

15 NONPERSONAL SERVICE

16 Nonpersonal service, including moneys for  
17 the community services program, net of  
18 refunds, rebates, reimbursements and cred-  
19 its, and expenses related to the payment  
20 of a provider of services assessment for  
21 the period April 1, 2015 through March 31,  
22 2016 pursuant to section 43.04 of the  
23 mental hygiene law.

24 Supplies and materials ..... 19,260,000  
25 Travel ..... 2,303,000  
26 Contractual services ..... 33,008,000  
27 Equipment ..... 10,340,000  
28 Fringe benefits ..... 204,158,000  
29 Indirect costs ..... 15,153,000  
30 -----  
31 Amount available for nonpersonal service ... 284,222,000  
32 -----  
33 Program account subtotal ..... 663,685,000  
34 -----

35 INSTITUTIONAL SERVICES PROGRAM ..... 606,686,000  
36 -----

37 Special Revenue Funds - Other  
38 Combined Nonexpendable Trust Fund  
39 OPWDD Nonexpendable Trust Account - 21654

40 For expenditures on behalf of individuals  
41 from donated funds. Notwithstanding any  
42 other provision of law, the money hereby

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 appropriated may be transferred to local  
 2 assistance and/or any appropriation of the  
 3 office for people with developmental disa-  
 4 bilities, with the approval of the direc-  
 5 tor of the budget who shall file such  
 6 approval with the department of audit and  
 7 control and copies thereof with the chair-  
 8 man of the senate finance committee and  
 9 the chairman of the assembly ways and  
 10 means committee.

NONPERSONAL SERVICE

12 Supplies and materials ..... 4,000  
 13 -----  
 14 Program account subtotal ..... 4,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Mental Health Gifts and Donations Fund  
 18 Office for People With Developmental Disabilities Gifts  
 19 and Donations Account - 20000

20 For expenditures on behalf of individuals  
 21 from donated funds. Notwithstanding any  
 22 other provision of law, the money hereby  
 23 appropriated may be transferred to local  
 24 assistance and/or any appropriation of the  
 25 office for people with developmental disa-  
 26 bilities, with the approval of the direc-  
 27 tor of the budget who shall file such  
 28 approval with the department of audit and  
 29 control and copies thereof with the chair-  
 30 man of the senate finance committee and  
 31 the chairman of the assembly ways and  
 32 means committee.

NONPERSONAL SERVICE

34 Supplies and materials ..... 498,000  
 35 -----  
 36 Program account subtotal ..... 498,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Mental Hygiene Patient Income Account - 21909

41 Notwithstanding any other provision of law,  
 42 the money hereby appropriated may be



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 transferred to local assistance and/or any  
2 appropriation of the office for people  
3 with developmental disabilities, with the  
4 approval of the director of the budget who  
5 shall file such approval with the depart-  
6 ment of audit and control and copies ther-  
7 eof with the chairman of the senate  
8 finance committee and the chairman of the  
9 assembly ways and means committee. The  
10 state comptroller is hereby authorized and  
11 directed to loan money in accordance with  
12 the provisions set forth in subdivision 5  
13 of section 4 of the state finance law to  
14 the mental hygiene patient income account.

15 Notwithstanding any other provision of law  
16 to the contrary, and consistent with  
17 section 33.07 of the mental hygiene law,  
18 the directors of facilities operated by  
19 the office for people with developmental  
20 disabilities who act as federally-appoint-  
21 ed representative payees and who assume  
22 management responsibility over the funds  
23 of a resident may continue to use such  
24 funds for the cost of the resident's care  
25 and treatment, consistent with federal law  
26 and regulations.

27 Notwithstanding section 6908 of the educa-  
28 tion law and any other provision of law,  
29 rule or regulation to the contrary, direct  
30 support staff in programs certified or  
31 approved by the office for people with  
32 developmental disabilities, including the  
33 home and community based services waiver  
34 programs that the office for people with  
35 developmental disabilities is authorized  
36 to administer with federal approval pursu-  
37 ant to subdivision (c) of section 1915 of  
38 the federal social security act, are  
39 authorized to provide such tasks as OPWDD  
40 may specify when performed under the  
41 supervision, training and periodic  
42 inspection of a registered professional  
43 nurse and in accordance with an authorized  
44 practitioner's ordered care.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority and the Alignment  
49 Interchange and Transfer Authority as  
50 defined in the 2015-16 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6 PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 7  | Personal service--regular .....             | 147,877,000 |
| 8  | Temporary service .....                     | 275,000     |
| 9  | Holiday/overtime compensation .....         | 11,914,000  |
| 10 |   | -----       |
| 11 | Amount available for personal service ..... | 160,066,000 |
| 12 |   | -----       |

13 NONPERSONAL SERVICE

14 Nonpersonal service, including expenses  
15 related to the payment of a provider of  
16 services assessment for the period April  
17 1, 2015 through March 31, 2016 pursuant to  
18 section 43.04 of the mental hygiene law.

|    |  |             |
|----|--|-------------|
| 19 | Supplies and materials .....                 | 19,865,000  |
| 20 | Travel .....                                 | 747,000     |
| 21 | Contractual services .....                   | 18,816,000  |
| 22 | Equipment .....                              | 5,613,000   |
| 23 | Fringe benefits .....                        | 97,358,000  |
| 24 | Indirect costs .....                         | 15,129,000  |
| 25 |  | -----       |
| 26 | Amount available for nonpersonal service ... | 157,528,000 |
| 27 |  | -----       |
| 28 | Program account subtotal .....               | 317,594,000 |
| 29 |  | -----       |

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Mental Hygiene Program Fund Account - 21907

33 Notwithstanding any inconsistent provision  
34 of law, the state comptroller is hereby  
35 authorized and directed to loan money in  
36 accordance with the provisions set forth  
37 in subdivision 5 of section 4 of the state  
38 finance law to the mental hygiene program  
39 fund account.

40 Notwithstanding any other provision of law,  
41 the money hereby appropriated may be  
42 transferred to local assistance and/or any  
43 appropriation of the office for people

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 with developmental disabilities, with the  
2 approval of the director of the budget who  
3 shall file such approval with the depart-  
4 ment of audit and control and copies ther-  
5 eof with the chairman of the senate  
6 finance committee and the chairman of the  
7 assembly ways and means committee.

8 Notwithstanding any other provision of law  
9 to the contrary, and consistent with  
10 section 33.07 of the mental hygiene law,  
11 the directors of facilities operated by  
12 the office for people with developmental  
13 disabilities who act as federally-appoint-  
14 ed representative payees and who assume  
15 management responsibility over the funds  
16 of a resident may continue to use such  
17 funds for the cost of the resident's care  
18 and treatment, consistent with federal law  
19 and regulations.

20 Notwithstanding section 6908 of the educa-  
21 tion law and any other provision of law,  
22 rule or regulation to the contrary, direct  
23 support staff in programs certified or  
24 approved by the office for people with  
25 developmental disabilities, including the  
26 home and community based services waiver  
27 programs that the office for people with  
28 developmental disabilities is authorized  
29 to administer with federal approval pursu-  
30 ant to subdivision (c) of section 1915 of  
31 the federal social security act, are  
32 authorized to provide such tasks as OPWDD  
33 may specify when performed under the  
34 supervision, training and periodic  
35 inspection of a registered professional  
36 nurse and in accordance with an authorized  
37 practitioner's ordered care.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority and the Alignment  
42 Interchange and Transfer Authority as  
43 defined in the 2015-16 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated  
47 herein and a part of this appropriation as  
48 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |             |
|---|---|-------------|
| 2 | Personal service--regular .....             | 136,159,000 |
| 3 | Temporary service .....                     | 253,000     |
| 4 | Holiday/overtime compensation .....         | 10,975,000  |
| 5 |   | -----       |
| 6 | Amount available for personal service ..... | 147,387,000 |
| 7 |   | -----       |

8 NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 9  | Nonpersonal service, including expenses      |             |
| 10 | related to the payment of a provider of      |             |
| 11 | services assessment for the period April     |             |
| 12 | 1, 2015 through March 31, 2016 pursuant to   |             |
| 13 | section 43.04 of the mental hygiene law.     |             |
| 14 | Supplies and materials .....                 | 18,764,000  |
| 15 | Travel .....                                 | 704,000     |
| 16 | Contractual services .....                   | 17,772,000  |
| 17 | Equipment .....                              | 5,300,000   |
| 18 | Fringe benefits .....                        | 88,122,000  |
| 19 | Indirect costs .....                         | 7,884,000   |
| 20 |  | -----       |
| 21 | Amount available for nonpersonal service ... | 138,546,000 |
| 22 |  | -----       |
| 23 | Program account subtotal .....               | 285,933,000 |
| 24 |  | -----       |

25 Enterprise Funds  
 26 Mental Hygiene Community Stores Account  
 27 OPWDD Community Stores Fund Account - 50500

28 For services and expenses of community  
 29 stores located at various developmental  
 30 centers.  
 31 Notwithstanding any other provision of law,  
 32 the money hereby appropriated may be  
 33 transferred to local assistance and/or any  
 34 appropriation of the office for people  
 35 with developmental disabilities, with the  
 36 approval of the director of the budget who  
 37 shall file such approval with the depart-  
 38 ment of audit and control and copies ther-  
 39 eof with the chairman of the senate  
 40 finance committee and the chairman of the  
 41 assembly ways and means committee.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Transfer Authority and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2015-16 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

9 PERSONAL SERVICE

10 Personal service--regular ..... 289,000  
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 719,000  
 14 Fringe benefits ..... 94,000  
 15 Indirect costs ..... 12,000  
 16 -----  
 17 Amount available for nonpersonal service ..... 825,000  
 18 -----  
 19 Program account subtotal ..... 1,114,000  
 20 -----

21 Enterprise Funds  
 22 OPWDD Sheltered Workshop Fund  
 23 Sheltered Workshop Fund OPWDD Account - 50450

24 For services and expenses including sala-  
 25 ries, supplies and materials of sheltered  
 26 workshops and vocational rehabilitation  
 27 work activities.  
 28 Notwithstanding any other provision of law,  
 29 the money hereby appropriated may be  
 30 transferred to local assistance and/or any  
 31 appropriation of the office for people  
 32 with developmental disabilities, with the  
 33 approval of the director of the budget who  
 34 shall file such approval with the depart-  
 35 ment of audit and control and copies ther-  
 36 eof with the chairman of the senate  
 37 finance committee and the chairman of the  
 38 assembly ways and means committee.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2015-16 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 7  | Supplies and materials .....   | 697,000   |
| 8  | Travel .....                   | 10,000    |
| 9  | Contractual services .....     | 796,000   |
| 10 | Equipment .....                | 40,000    |
| 11 |                                | -----     |
| 12 | Program account subtotal ..... | 1,543,000 |
| 13 |                                | -----     |

14 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 27,464,000  
15 -----

16 Special Revenue Funds - Other  
17 Combined Expendable Trust Fund  
18 Research in Developmental Disabilities Account - 20116

19 Amount available for genetic counseling and  
20 research from external grants and contribu-  
21 tions.

22 Notwithstanding any other provision of law,  
23 the money hereby appropriated may be  
24 transferred to local assistance and/or any  
25 appropriation of the office for people  
26 with developmental disabilities, with the  
27 approval of the director of the budget who  
28 shall file such approval with the depart-  
29 ment of audit and control and copies ther-  
30 eof with the chairman of the senate  
31 finance committee and the chairman of the  
32 assembly ways and means committee.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2015-16 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

|   |                                |         |
|---|--------------------------------|---------|
| 1 | NONPERSONAL SERVICE            |         |
| 2 | Contractual services .....     | 149,000 |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 149,000 |
| 5 |                                | -----   |

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Mental Hygiene Patient Income Account - 21909

9 Notwithstanding any other provision of law,  
 10 the money hereby appropriated may be  
 11 transferred to local assistance and/or any  
 12 appropriation of the office for people  
 13 with developmental disabilities, with the  
 14 approval of the director of the budget who  
 15 shall file such approval with the depart-  
 16 ment of audit and control and copies ther-  
 17 eof with the chairman of the senate  
 18 finance committee and the chairman of the  
 19 assembly ways and means committee. The  
 20 state comptroller is hereby authorized and  
 21 directed to loan money in accordance with  
 22 the provisions set forth in subdivision 5  
 23 of section 4 of the state finance law to  
 24 the mental hygiene patient income account.

25 Notwithstanding any other provision of law  
 26 to the contrary, and consistent with  
 27 section 33.07 of the mental hygiene law,  
 28 the directors of facilities operated by  
 29 the office for people with developmental  
 30 disabilities who act as federally-appoint-  
 31 ed representative payees and who assume  
 32 management responsibility over the funds  
 33 of a resident may continue to use such  
 34 funds for the cost of the resident's care  
 35 and treatment, consistent with federal law  
 36 and regulations.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2015-16 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 7,982,000 |
| 3 | Holiday/overtime compensation .....         | 174,000   |
| 4 |   | -----     |
| 5 | Amount available for personal service ..... | 8,156,000 |
| 6 |   | -----     |

7 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 8  | Supplies and materials .....                   | 421,000    |
| 9  | Travel .....                                   | 3,000      |
| 10 | Contractual services .....                     | 568,000    |
| 11 | Equipment .....                                | 79,000     |
| 12 | Fringe benefits .....                          | 4,894,000  |
| 13 | Indirect costs .....                           | 246,000    |
| 14 |  | -----      |
| 15 | Amount available for nonpersonal service ..... | 6,211,000  |
| 16 |  | -----      |
| 17 | Program account subtotal .....                 | 14,367,000 |
| 18 |  | -----      |

- 19 Special Revenue Funds - Other
- 20 Miscellaneous Special Revenue Fund
- 21 Mental Hygiene Program Fund Account - 21907

22 Notwithstanding any other provision of law,  
 23 the money hereby appropriated may be  
 24 transferred to local assistance and/or any  
 25 appropriation of the office for people  
 26 with developmental disabilities, with the  
 27 approval of the director of the budget who  
 28 shall file such approval with the depart-  
 29 ment of audit and control and copies ther-  
 30 eof with the chairman of the senate  
 31 finance committee and the chairman of the  
 32 assembly ways and means committee. The  
 33 state comptroller is hereby authorized and  
 34 directed to loan money in accordance with  
 35 the provisions set forth in subdivision 5  
 36 of section 4 of the state finance law to  
 37 the mental hygiene program fund account.

38 Notwithstanding any other provision of law  
 39 to the contrary, and consistent with  
 40 section 33.07 of the mental hygiene law,  
 41 the directors of facilities operated by  
 42 the office for people with developmental  
 43 disabilities who act as federally-appoint-  
 44 ed representative payees and who assume  
 45 management responsibility over the funds



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 of a resident may continue to use such  
 2 funds for the cost of the resident's care  
 3 and treatment, consistent with federal law  
 4 and regulations.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2015-16 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

PERSONAL SERVICE

16  
 17 Personal service--regular ..... 7,153,000  
 18 Holiday/overtime compensation ..... 157,000  
 19 -----  
 20 Amount available for personal service ..... 7,310,000  
 21 -----

NONPERSONAL SERVICE

22  
 23 Supplies and materials ..... 362,000  
 24 Travel ..... 3,000  
 25 Contractual services ..... 490,000  
 26 Equipment ..... 68,000  
 27 Fringe benefits ..... 4,494,000  
 28 Indirect costs ..... 221,000  
 29 -----  
 30 Amount available for nonpersonal service ..... 5,638,000  
 31 -----  
 32 Program account subtotal ..... 12,948,000  
 33 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2014:  
 6 For services and expenses associated with housing counseling assist-  
 7 ance and training programs.  
 8 Nonpersonal service ... 418,000 ..... (re. \$409,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Senior Companions Account - 25445

12 By chapter 50, section 1, of the laws of 2014:  
 13 Notwithstanding any other provision of law, the money hereby appropri-  
 14 ated may be transferred to local assistance and/or any appropriation  
 15 of the office for people with developmental disabilities, with the  
 16 approval of the director of the budget who shall file such approval  
 17 with the department of audit and control and copies thereof with the  
 18 chairman of the senate finance committee and the chairman of the  
 19 assembly ways and means committee.  
 20 For services and expenses related to the administration of the federal  
 21 senior companions program.  
 22 Nonpersonal service ... 333,000 ..... (re. \$190,000)

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Mental Hygiene Patient Income Account - 21909

26 By chapter 50, section 1, of the laws of 2014:  
 27 Notwithstanding any other provision of law, the money hereby appropri-  
 28 ated may be transferred to local assistance and/or any appropriation  
 29 of the office for people with developmental disabilities, and may be  
 30 increased or decreased by transfer or suballocation between these  
 31 appropriated amounts and appropriations of the department of health,  
 32 the office of medicaid inspector general, the office of mental  
 33 health, the justice center for the protection of people with special  
 34 needs and the office of alcoholism and substance abuse services with  
 35 the approval of the director of the budget who shall file such  
 36 approval with the department of audit and control and copies thereof  
 37 with the chairman of the senate finance committee and the chairman  
 38 of the assembly ways and means committee. The state comptroller is  
 39 hereby authorized and directed to loan money in accordance with the  
 40 provisions set forth in subdivision 5 of section 4 of the state  
 41 finance law to the mental hygiene patient income account.  
 42 Notwithstanding any other provision of law to the contrary, and  
 43 consistent with section 33.07 of the mental hygiene law, the direc-  
 44 tors of facilities operated by the office for people with develop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 mental disabilities who act as federally-appointed representative  
2 payees and who assume management responsibility over the funds of a  
3 resident may continue to use such funds for the cost of the resi-  
4 dent's care and treatment, consistent with federal law and regu-  
5 lations.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Alignment Interchange and Transfer Authority as  
9 defined in the 2014-15 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 13 | Personal service--regular ...   | 17,578,000 | ..... | (re. \$1,935,000) |
| 14 | Temporary service ...   | 163,000    | ..... | (re. \$7,000)     |
| 15 | Holiday/overtime compensation ...   | 58,000     | ..... | (re. \$58,000)    |
| 16 | Nonpersonal service, including for services and expenses of the assets<br>17 for independence program and other health and human services<br>18 programs. |            |       |                   |
| 19 | Supplies and materials ...  | 327,000    | ..... | (re. \$40,000)    |
| 20 | Travel ...  | 1,110,000  | ..... | (re. \$5,000)     |
| 21 | Contractual services ...  | 10,300,000 | ..... | (re. \$76,000)    |
| 22 | Equipment ...   | 1,915,000  | ..... | (re. \$17,000)    |
| 23 | Fringe benefits ...   | 10,788,000 | ..... | (re. \$331,000)   |
| 24 | Indirect costs ...  | 569,000    | ..... | (re. \$31,000)    |

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Mental Hygiene Program Fund Account - 21907

28 By chapter 50, section 1, of the laws of 2014:

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be transferred to local assistance and/or any appropriation  
31 of the office for people with developmental disabilities, and may be  
32 increased or decreased by transfer or suballocation between these  
33 appropriated amounts and appropriations of the department of health,  
34 the office of medicaid inspector general, the office of mental  
35 health, the justice center for the protection of people with special  
36 needs and the office of alcoholism and substance abuse services with  
37 the approval of the director of the budget who shall file such  
38 approval with the department of audit and control and copies thereof  
39 with the chairman of the senate finance committee and the chairman  
40 of the assembly ways and means committee. The state comptroller is  
41 hereby authorized and directed to loan money in accordance with the  
42 provisions set forth in subdivision 5 of section 4 of the state  
43 finance law to the mental hygiene program fund account.

44 Notwithstanding any other provision of law to the contrary, and  
45 consistent with section 33.07 of the mental hygiene law, the direc-  
46 tors of facilities operated by the office for people with develop-  
47 mental disabilities who act as federally-appointed representative  
48 payees and who assume management responsibility over the funds of a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 resident may continue to use such funds for the cost of the resi-  
 2 dent's care and treatment, consistent with federal law and regu-  
 3 lations.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Alignment Interchange and Transfer Authority as  
 7 defined in the 2014-15 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.  
 11 Personal service--regular ... 27,229,000 ..... (re. \$1,935,000)  
 12 Temporary service ... 252,000 ..... (re. \$7,000)  
 13 Holiday/overtime compensation ... 88,000 ..... (re. \$58,000)  
 14 Nonpersonal service, including for services and expenses of the assets  
 15 for independence program and other health and human services  
 16 programs.  
 17 Supplies and materials ... 281,000 ..... (re. \$40,000)  
 18 Travel ... 952,000 ..... (re. \$5,000)  
 19 Contractual services ... 8,839,000 ..... (re. \$76,000)  
 20 Equipment ... 1,644,000 ..... (re. \$17,000)  
 21 Fringe benefits ... 16,728,000 ..... (re. \$331,000)  
 22 Indirect costs ... 839,000 ..... (re. \$31,000)

23 COMMUNITY SERVICES PROGRAM

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Mental Hygiene Patient Income Account - 21909

27 By chapter 50, section 1, of the laws of 2014:  
 28 Notwithstanding any inconsistent provision of law, the state comp-  
 29 troller is hereby authorized and directed to loan money in accord-  
 30 ance with the provisions set forth in subdivision 5 of section 4 of  
 31 the state finance law to the mental hygiene patient income account.  
 32 Notwithstanding any other provision of law, the money hereby appropri-  
 33 ated may be transferred to local assistance and/or any appropriation  
 34 of the office for people with developmental disabilities, with the  
 35 approval of the director of the budget who shall file such approval  
 36 with the department of audit and control and copies thereof with the  
 37 chairman of the senate finance committee and the chairman of the  
 38 assembly ways and means committee.  
 39 Notwithstanding any other provision of law to the contrary, and  
 40 consistent with section 33.07 of the mental hygiene law, the direc-  
 41 tors of facilities operated by the office for people with develop-  
 42 mental disabilities who act as federally-appointed representative  
 43 payees and who assume management responsibility over the funds of a  
 44 resident may continue to use such funds for the cost of the resi-  
 45 dent's care and treatment, consistent with federal law and regu-  
 46 lations.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Alignment Interchange and Transfer Authority as  
4 defined in the 2014-15 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

|    |  |             |       |                   |
|----|--|-------------|-------|-------------------|
| 8  | Personal service--regular ...  | 361,507,000 | ..... | (re. \$1,935,000) |
| 9  | Temporary service ...  | 913,000     | ..... | (re. \$7,000)     |
| 10 | Holiday/overtime compensation ...                                    | 29,590,000  | ..... | (re. \$58,000)    |
| 11 | Nonpersonal service, including moneys for the community services     |             |       |                   |
| 12 | program, net of refunds, rebates, reimbursements and credits, and    |             |       |                   |
| 13 | expenses related to the payment of a provider of services assessment |             |       |                   |
| 14 | for the period April 1, 2014 through March 31, 2015 pursuant to      |             |       |                   |
| 15 | section 43.04 of the mental hygiene law.                             |             |       |                   |
| 16 | Supplies and materials ...   | 22,120,000  | ..... | (re. \$40,000)    |
| 17 | Travel ...   | 2,645,000   | ..... | (re. \$5,000)     |
| 18 | Contractual services ...   | 37,914,000  | ..... | (re. \$76,000)    |
| 19 | Equipment ...  | 11,877,000  | ..... | (re. \$17,000)    |
| 20 | Fringe benefits ...  | 221,020,000 | ..... | (re. \$331,000)   |
| 21 | Indirect costs ...   | 16,922,000  | ..... | (re. \$31,000)    |

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Mental Hygiene Program Fund Account - 21907

25 By chapter 50, section 1, of the laws of 2014:  
26 Notwithstanding any inconsistent provision of law, the state comp-  
27 troller is hereby authorized and directed to loan money in accord-  
28 ance with the provisions set forth in subdivision 5 of section 4 of  
29 the state finance law to the mental hygiene program fund account.  
30 Notwithstanding any other provision of law, the money hereby appropri-  
31 ated may be transferred to local assistance and/or any appropriation  
32 of the office for people with developmental disabilities, with the  
33 approval of the director of the budget who shall file such approval  
34 with the department of audit and control and copies thereof with the  
35 chairman of the senate finance committee and the chairman of the  
36 assembly ways and means committee.  
37 Notwithstanding any other provision of law to the contrary, and  
38 consistent with section 33.07 of the mental hygiene law, the direc-  
39 tors of facilities operated by the office for people with develop-  
40 mental disabilities who act as federally-appointed representative  
41 payees and who assume management responsibility over the funds of a  
42 resident may continue to use such funds for the cost of the resi-  
43 dent's care and treatment, consistent with federal law and regu-  
44 lations.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Alignment Interchange and Transfer Authority as  
48 defined in the 2014-15 state fiscal year state operations appropri-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,  
 2 are deemed fully incorporated herein and a part of this appropri-  
 3 ation as if fully stated.  
 4 Personal service--regular ... 322,678,000 ..... (re. \$1,935,000)  
 5 Temporary service ... 814,000 ..... (re. \$7,000)  
 6 Holiday/overtime compensation ... 26,412,000 ..... (re. \$58,000)  
 7 Nonpersonal service, including moneys for the community services  
 8 program, net of refunds, rebates, reimbursements and credits, and  
 9 expenses related to the payment of a provider of services assessment  
 10 for the period April 1, 2014 through March 31, 2015 pursuant to  
 11 section 43.04 of the mental hygiene law.  
 12 Supplies and materials ... 19,260,000 ..... (re. \$40,000)  
 13 Travel ... 2,303,000 ..... (re. \$5,000)  
 14 Contractual services ... 33,008,000 ..... (re. \$76,000)  
 15 Equipment ... 10,340,000 ..... (re. \$17,000)  
 16 Fringe benefits ... 191,021,000 ..... (re. \$331,000)  
 17 Indirect costs ... 15,153,000 ..... (re. \$31,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 25,354,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 42,780,000     | 25,700,000       |
| 5 Special Revenue Funds - Other .....  | 9,277,000      | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 77,411,000     | 25,700,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

|                                 |           |
|---------------------------------|-----------|
| 10 ADMINISTRATION PROGRAM ..... | 3,966,000 |
| 11                              | -----     |

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|  |           |
|--|-----------|
| 25 Personal service--regular .....             | 3,140,000 |
| 26 Temporary service .....                     | 150,000   |
| 27 Holiday/overtime compensation .....         | 13,000    |
| 28   | -----     |
| 29 Amount available for personal service ..... | 3,303,000 |
| 30   | -----     |

31 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 32 Supplies and materials .....                   | 140,000 |
| 33 Travel .....                                   | 15,000  |
| 34 Contractual services .....                     | 480,000 |
| 35 Equipment .....                                | 28,000  |
| 36  | -----   |
| 37 Amount available for nonpersonal service ..... | 663,000 |
| 38  | -----   |

|                                     |            |
|-------------------------------------|------------|
| 39 MILITARY READINESS PROGRAM ..... | 55,030,000 |
| 40                                  | -----      |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2015-16 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13 PERSONAL SERVICE

14 Personal service--regular ..... 7,121,000  
15 Temporary service ..... 500,000  
16 Holiday/overtime compensation ..... 82,000  
17 -----  
18 Amount available for personal service ..... 7,703,000  
19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials ..... 2,322,000  
22 Travel ..... 53,000  
23 Contractual services ..... 2,038,000  
24 Equipment ..... 54,000  
25 -----  
26 Amount available for nonpersonal service ..... 4,467,000  
27 -----  
28 Total amount available ..... 12,170,000  
29 -----

30 For services and expenses of the New York  
31 guard as directed and approved by the  
32 adjutant general of the national guard.

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 18,000  
35 Contractual services ..... 36,000  
36 Equipment ..... 26,000  
37 -----  
38 Total amount available ..... 80,000  
39 -----  
40 Program account subtotal ..... 12,250,000  
41 -----

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 Federal Miscellaneous Grants Account - Air Force, Naval  
2 Militia and Army - 25380

3 Personal service ..... 14,166,000  
4 Nonpersonal service ..... 20,495,000  
5 Fringe benefits ..... 8,119,000  
6 -----  
7 Program account subtotal ..... 42,780,000  
8 -----

9 SPECIAL SERVICES PROGRAM ..... 18,415,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For operating expenses associated with task  
14 force empire shield and other homeland  
15 security activities.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2015-16 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 PERSONAL SERVICE

27 Temporary service ..... 7,075,000  
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 341,000  
31 Travel ..... 413,000  
32 Contractual services ..... 753,000  
33 Equipment ..... 315,000  
34 -----  
35 Amount available for nonpersonal service ..... 1,822,000  
36 -----  
37 Total amount available ..... 8,897,000  
38 -----

39 For operating expenses associated with the  
40 New York state military museum and veter-  
41 ans research center.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 1  |                                |           |
| 2  | Supplies and materials .....   | 59,000    |
| 3  | Travel .....                   | 11,000    |
| 4  | Contractual services .....     | 108,000   |
| 5  | Equipment .....                | 63,000    |
| 6  |                                | -----     |
| 7  | Total amount available .....   | 241,000   |
| 8  |                                | -----     |
| 9  | Program account subtotal ..... | 9,138,000 |
| 10 |                                | -----     |

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 L.M. Josephthal Account - 20123

NONPERSONAL SERVICE

|    |                                |       |
|----|--------------------------------|-------|
| 14 |                                |       |
| 15 | Contractual services .....     | 2,000 |
| 16 |                                | ----- |
| 17 | Program account subtotal ..... | 2,000 |
| 18 |                                | ----- |

19 Special Revenue Funds - Other  
 20 Combined Expendable Trust Fund  
 21 Military Fund Account - 20127

22 For expenses from rentals and other funds  
 23 collected pursuant to sections 183 and 221  
 24 of the military law.

NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 25 |                                |        |
| 26 | Supplies and materials .....   | 10,000 |
| 27 | Contractual services .....     | 10,000 |
| 28 |                                | -----  |
| 29 | Program account subtotal ..... | 20,000 |
| 30 |                                | -----  |

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth  
 35 academic and drug demand reduction  
 36 programs, the New York guard, the New York  
 37 naval militia, the New York state military  
 38 museum and veterans' research center and  
 39 the preservation and restoration of  
 40 historic artifacts.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2015-16

## NONPERSONAL SERVICE

|   |                                |           |
|---|--------------------------------|-----------|
| 1 |                                |           |
| 2 | Supplies and materials .....   | 720,000   |
| 3 | Contractual services .....     | 180,000   |
| 4 | Equipment .....                | 100,000   |
| 5 |                                | -----     |
| 6 | Program account subtotal ..... | 1,000,000 |
| 7 |                                | -----     |

|    |                                    |  |
|----|------------------------------------|--|
| 8  | Special Revenue Funds - Other      |  |
| 9  | Miscellaneous Special Revenue Fund |  |
| 10 | Armory Rental Account - 22052      |  |

## PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 11 |   |         |
| 12 | Personal service--regular .....             | 163,000 |
| 13 | Temporary service .....                     | 440,000 |
| 14 | Holiday/overtime compensation .....         | 139,000 |
| 15 |   | -----   |
| 16 | Amount available for personal service ..... | 742,000 |
| 17 |   | -----   |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 18 |  |           |
| 19 | Supplies and materials .....                   | 943,000   |
| 20 | Travel .....                                   | 44,000    |
| 21 | Contractual services .....                     | 1,151,000 |
| 22 | Equipment .....                                | 48,000    |
| 23 | Fringe benefits .....                          | 176,000   |
| 24 | Indirect costs .....                           | 22,000    |
| 25 |  | -----     |
| 26 | Amount available for nonpersonal service ..... | 2,384,000 |
| 27 |  | -----     |
| 28 | Program account subtotal .....                 | 3,126,000 |
| 29 |  | -----     |

|    |                                      |  |
|----|--------------------------------------|--|
| 30 | Special Revenue Funds - Other        |  |
| 31 | Miscellaneous Special Revenue Fund   |  |
| 32 | Camp Smith Billeting Account - 22017 |  |

## PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 33 |   |         |
| 34 | Personal service--regular .....             | 89,000  |
| 35 | Temporary service .....                     | 28,000  |
| 36 |   | -----   |
| 37 | Amount available for personal service ..... | 117,000 |
| 38 |   | -----   |

## NONPERSONAL SERVICE

|    |                              |        |
|----|------------------------------|--------|
| 39 |                              |        |
| 40 | Supplies and materials ..... | 17,000 |
| 41 | Travel .....                 | 1,000  |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

|   |  |         |
|---|--|---------|
| 1 | Contractual services .....                     | 36,000  |
| 2 | Fringe benefits .....                          | 54,000  |
| 3 | Indirect costs .....                           | 4,000   |
| 4 |  | -----   |
| 5 | Amount available for nonpersonal service ..... | 112,000 |
| 6 |  | -----   |
| 7 | Program account subtotal .....                 | 229,000 |
| 8 |  | -----   |

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Distance Learning Account - 22064

12 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 13 | Equipment .....                | 100,000 |
| 14 |                                | -----   |
| 15 | Program account subtotal ..... | 100,000 |
| 16 |                                | -----   |

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 DMNA Seized Assets Account - 21991

20 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 21 | Supplies and materials .....   | 150,000   |
| 22 | Travel .....                   | 21,000    |
| 23 | Contractual services .....     | 846,000   |
| 24 | Equipment .....                | 483,000   |
| 25 |                                | -----     |
| 26 | Program account subtotal ..... | 1,500,000 |
| 27 |                                | -----     |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Recruitment Incentive Account - 22171

31 For the payment of tuition benefits provided  
 32 to eligible members of the state's organ-  
 33 ized militia pursuant to section 669-b of  
 34 the education law. The moneys hereby  
 35 appropriated shall be available for  
 36 expenses already accrued or to accrue.

37 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 38 | Contractual services .....     | 3,300,000 |
| 39 |                                | -----     |
| 40 | Program account subtotal ..... | 3,300,000 |
| 41 |                                | -----     |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2014:

7 Personal service ... 14,166,000 ..... (re. \$7,100,000)

8 Nonpersonal service ... 20,495,000 ..... (re. \$15,300,000)

9 Fringe benefits ... 8,119,000 ..... (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|   |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 19,339,000     | 83,911,900       |
| 4 | Special Revenue Funds - Other .....  | 79,649,000     | 0                |
| 5 | Internal Service Funds .....         | 5,300,000      | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 104,288,000    | 83,911,900       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,700,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 11,000  
 17 Contractual services ..... 98,000  
 18 Equipment ..... 891,000  
 19 -----  
 20 Program account subtotal ..... 1,000,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 DMV-Seized Assets Account - 21906

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 28,000  
 27 Contractual services ..... 257,000  
 28 Equipment ..... 115,000  
 29 -----  
 30 Program account subtotal ..... 400,000  
 31 -----

32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 Banking Services Account - 55057

35 For services and expenses in connection with  
 36 the purchase of banking services.

37 Contractual services ..... 5,300,000  
 38 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 5,300,000

2 -----

3 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 42,189,000

4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Administrative Adjudication Account - 22055

8 For services and expenses for the adjudi-  
9 cation of traffic infractions in accord-  
10 ance with article 2-A of the vehicle and  
11 traffic law.

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2015-16 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

23 Personal service--regular ..... 19,545,000

24 Temporary service ..... 955,000

25 Holiday/overtime compensation ..... 135,000

26 -----

27 Amount available for personal service ..... 20,635,000

28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 1,308,000

31 Travel ..... 12,000

32 Contractual services ..... 7,997,000

33 Equipment ..... 184,000

34 Fringe benefits ..... 11,531,000

35 Indirect costs ..... 522,000

36 -----

37 Amount available for nonpersonal service ... 21,554,000

38 -----

39 CLEAN AIR PROGRAM ..... 19,162,000

40 -----

41 Special Revenue Funds - Other  
42 Clean Air Fund  
43 Mobile Source Account - 21452

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For services and expenses related to devel-  
 2 oping, implementing and operating the  
 3 emissions testing program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

PERSONAL SERVICE

14  
 15 Personal service--regular ..... 10,442,000  
 16 Temporary service ..... 40,000  
 17 Holiday/overtime compensation ..... 135,000  
 18 -----  
 19 Amount available for personal service ..... 10,617,000  
 20 -----

NONPERSONAL SERVICE

21  
 22 Supplies and materials ..... 255,000  
 23 Travel ..... 25,000  
 24 Contractual services ..... 1,885,000  
 25 Equipment ..... 46,000  
 26 Fringe benefits ..... 6,037,000  
 27 Indirect costs ..... 297,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 8,545,000  
 30 -----

31 COMPULSORY INSURANCE PROGRAM ..... 14,758,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Compulsory Insurance Account - 22087

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2015-16 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 8,274,000 |
| 3 | Temporary service .....                     | 41,000    |
| 4 | Holiday/overtime compensation .....         | 162,000   |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 8,477,000 |
| 7 |   | -----     |

8 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 9  | Supplies and materials .....                   | 630,000   |
| 10 | Travel .....                                   | 25,000    |
| 11 | Contractual services .....                     | 609,000   |
| 12 | Equipment .....                                | 66,000    |
| 13 | Fringe benefits .....                          | 4,737,000 |
| 14 | Indirect costs .....                           | 214,000   |
| 15 |  | -----     |
| 16 | Amount available for nonpersonal service ..... | 6,281,000 |
| 17 |  | -----     |

18 GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....

19 19,339,000  
-----

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Highway Safety Section 402 Account - 25319

|    |                              |           |
|----|------------------------------|-----------|
| 23 | Personal service .....       | 598,000   |
| 24 | Nonpersonal service .....    | 54,000    |
| 25 | Fringe benefits .....        | 341,000   |
| 26 | Indirect costs .....         | 45,000    |
| 27 |                              | -----     |
| 28 | Total amount available ..... | 1,038,000 |
| 29 |                              | -----     |

30 For suballocation to other state agencies

31 for services and expenses related to high-

32 way safety programs. A portion of these

33 funds may be transferred to aid to locali-

34 ties.

|    |                                |            |
|----|--------------------------------|------------|
| 35 | Personal service .....         | 5,989,000  |
| 36 | Nonpersonal service .....      | 5,770,000  |
| 37 | Fringe benefits .....          | 960,000    |
| 38 | Indirect costs .....           | 82,000     |
| 39 |                                | -----      |
| 40 | Total amount available .....   | 12,801,000 |
| 41 |                                | -----      |
| 42 | Program account subtotal ..... | 13,839,000 |
| 43 |                                | -----      |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Highway Safety Section 403 Account - 25320

4 For suballocation to other state agencies  
 5 for services and expenses related to high-  
 6 way safety programs. A portion of these  
 7 funds may be transferred to aid to locali-  
 8 ties.

|    |                                |           |
|----|--------------------------------|-----------|
| 9  | Personal service .....         | 573,000   |
| 10 | Nonpersonal service .....      | 4,546,000 |
| 11 | Fringe benefits .....          | 336,000   |
| 12 | Indirect costs .....           | 45,000    |
| 13 |                                | -----     |
| 14 | Program account subtotal ..... | 5,500,000 |
| 15 |                                | -----     |

|    |                                     |           |
|----|-------------------------------------|-----------|
| 16 | TRANSPORTATION SAFETY PROGRAM ..... | 2,140,000 |
| 17 |                                     | -----     |

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Accident Prevention Course Program Account - 22094

21 For services and expenses related to the  
 22 accident prevention course internet tech-  
 23 nology pilot program in accordance with  
 24 article 12-C of the vehicle and traffic  
 25 law and section 89-g of the state finance  
 26 law.

27 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 28 | Personal service--regular .....             | 157,000 |
| 29 | Holiday/overtime compensation .....         | 3,000   |
| 30 |   | -----   |
| 31 | Amount available for personal service ..... | 160,000 |
| 32 |   | -----   |

33 NONPERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 34 | Supplies and materials .....                  | 47,000  |
| 35 | Travel .....                                  | 1,000   |
| 36 | Contractual services .....                    | 211,000 |
| 37 | Fringe benefits .....                         | 89,000  |
| 38 | Indirect costs .....                          | 4,000   |
| 39 |   | -----   |
| 40 | Amount available for nonpersonal service..... | 352,000 |
| 41 |   | -----   |
| 42 | Program account subtotal .....                | 512,000 |
| 43 |   | -----   |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Motorcycle Safety Account - 21976

4 For services and expenses related to the  
 5 motorcycle safety program in accordance  
 6 with section 92-g of the state finance law  
 7 and section 410-a of the vehicle and traf-  
 8 fic law.

9 PERSONAL SERVICE

10 Personal service--regular ..... 91,000  
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 25,000  
 14 Travel ..... 2,000  
 15 Contractual services ..... 1,457,000  
 16 Fringe benefits ..... 51,000  
 17 Indirect costs ..... 2,000  
 18 -----  
 19 Amount available for nonpersonal service ..... 1,537,000  
 20 -----  
 21 Program account subtotal ..... 1,628,000  
 22 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 586,000 ..... (re. \$586,000)  
7 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
8 Fringe benefits ... 344,000 ..... (re. \$344,000)  
9 Indirect costs ... 46,000 ..... (re. \$46,000)  
10 For suballocation to other state agencies for services and expenses  
11 related to highway safety programs. A portion of these funds may be  
12 transferred to aid to localities.  
13 Personal service ... 5,894,000 ..... (re. \$5,894,000)  
14 Nonpersonal service ... 5,680,000 ..... (re. \$5,680,000)  
15 Fringe benefits ... 945,000 ..... (re. \$945,000)  
16 Indirect costs ... 81,000 ..... (re. \$81,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Personal service ... 586,000 ..... (re. \$586,000)  
19 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
20 Fringe benefits ... 344,000 ..... (re. \$344,000)  
21 Indirect costs ... 46,000 ..... (re. \$46,000)  
22 For suballocation to other state agencies for services and expenses  
23 related to highway safety programs. A portion of these funds may be  
24 transferred to aid to localities.  
25 Personal service ... 5,694,000 ..... (re. \$5,694,000)  
26 Nonpersonal service ... 5,680,000 ..... (re. \$5,680,000)  
27 Fringe benefits ... 945,000 ..... (re. \$945,000)  
28 Indirect costs ... 81,000 ..... (re. \$81,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For suballocation to other state agencies for services and expenses  
31 related to highway safety programs. A portion of these funds may be  
32 transferred to aid to localities.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Call Center Interchange and Transfer Authority as  
36 defined in the 2012-13 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.  
40 Personal service ... 1,805,000 ..... (re. \$1,805,000)  
41 Nonpersonal service ... 9,096,000 ..... (re. \$9,096,000)  
42 Fringe benefits ... 905,000 ..... (re. \$905,000)  
43 Indirect costs ... 114,000 ..... (re. \$114,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For suballocation to other state agencies for services and expenses  
46 related to highway safety programs. A portion of these funds may be  
47 transferred to aid to localities.

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,805,000 ..... (re. \$1,805,000)  
 2 Nonpersonal service ... 8,998,370 ..... (re. \$8,998,370)  
 3 Fringe benefits ... 750,000 ..... (re. \$750,000)  
 4 Indirect costs ... 186,530 ..... (re. \$186,530)

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 6 section 1, of the laws of 2011:  
 7 For suballocation to other state agencies for services and expenses  
 8 related to highway safety programs. A portion of these funds may be  
 9 transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Highway Safety Section 403 Account - 25320

13 By chapter 50, section 1, of the laws of 2014:  
 14 For suballocation to other state agencies for services and expenses  
 15 related to highway safety programs. A portion of these funds may be  
 16 transferred to aid to localities.  
 17 Personal service ... 500,000 ..... (re. \$500,000)  
 18 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 19 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 20 Indirect costs ... 39,000 ..... (re. \$39,000)

21 By chapter 50, section 1, of the laws of 2013:  
 22 For suballocation to other state agencies for services and expenses  
 23 related to highway safety programs. A portion of these funds may be  
 24 transferred to aid to localities.  
 25 Personal service ... 500,000 ..... (re. \$500,000)  
 26 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 27 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 28 Indirect costs ... 39,000 ..... (re. \$39,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 For suballocation to other state agencies for services and expenses  
 31 related to highway safety programs. A portion of these funds may be  
 32 transferred to aid to localities.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.  
 40 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
 41 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
 42 Fringe benefits ... 1,003,000 ..... (re. \$1,003,000)  
 43 Indirect costs ... 126,000 ..... (re. \$126,000)

44 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities.  
 4 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
 5 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
 6 Fringe benefits ... 830,000 ..... (re. \$830,000)  
 7 Indirect costs ... 206,000 ..... (re. \$206,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 9 section 1, of the laws of 2011:

10 For suballocation to other state agencies for services and expenses  
 11 related to highway safety programs. A portion of these funds may be  
 12 transferred to aid to localities ... 4,000,000 .... (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 4,168,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 150,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 4,318,000      | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|   |           |
|---|-----------|
| 9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... | 4,318,000 |
| 10  | -----     |

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16 PERSONAL SERVICE

|                                    |           |
|------------------------------------|-----------|
| 17 Personal service--regular ..... | 2,548,000 |
| 18                                 | -----     |

19 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 20 Supplies and materials .....                   | 463,000   |
| 21 Fringe benefits .....                          | 1,157,000 |
| 22  | -----     |
| 23 Amount available for nonpersonal service ..... | 1,620,000 |
| 24  | -----     |
| 25 Program account subtotal .....                 | 4,168,000 |
| 26  | -----     |

27 Special Revenue Funds - Other  
 28 US Olympic Committee/Lake Placid Olympic Training Fund  
 29 Lake Placid Training - DMV Account - 23501

30 For services and expenses of the Lake Placid  
 31 training account.

32 PERSONAL SERVICE

|                                    |        |
|------------------------------------|--------|
| 33 Personal service--regular ..... | 20,000 |
| 34                                 | -----  |

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

|   |  |        |
|---|--|--------|
| 1 | NONPERSONAL SERVICE                            |        |
| 2 | Supplies and materials .....                   | 20,000 |
| 3 | Fringe benefits .....                          | 10,000 |
| 4 |  | -----  |
| 5 | Amount available for nonpersonal service ..... | 30,000 |
| 6 |  | -----  |
| 7 | Program account subtotal .....                 | 50,000 |
| 8 |  | -----  |

9 Special Revenue Funds - Other  
 10 US Olympic Committee/Lake Placid Olympic Training Fund  
 11 Lake Placid Training - Tax Account - 23502

12 For services and expenses of the Lake Placid  
 13 training account.

14 PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 15 | Personal service--regular ..... | 45,000 |
| 16 |                                 | -----  |

17 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 18 | Supplies and materials .....                   | 35,000  |
| 19 | Fringe benefits .....                          | 20,000  |
| 20 |  | -----   |
| 21 | Amount available for nonpersonal service ..... | 55,000  |
| 22 |  | -----   |
| 23 | Program account subtotal .....                 | 100,000 |
| 24 |  | -----   |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 129,544,700    | 0                |
| 4 Special Revenue Funds - Federal .... | 7,280,900      | 19,431,800       |
| 5 Special Revenue Funds - Other .....  | 87,831,900     | 8,244,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 224,657,500    | 27,675,800       |
| 8                                      | =====          | =====            |

9 SCHEDULE

|                                 |           |
|---------------------------------|-----------|
| 10 ADMINISTRATION PROGRAM ..... | 6,694,200 |
| 11                              | -----     |

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|  |           |
|--|-----------|
| 25 Personal service--regular .....             | 4,597,050 |
| 26 Holiday/overtime compensation .....         | 15,789    |
| 27   | -----     |
| 28 Amount available for personal service ..... | 4,612,839 |
| 29   | -----     |

30 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 31 Supplies and materials .....                   | 141,300   |
| 32 Travel .....                                   | 80,000    |
| 33 Contractual services .....                     | 817,261   |
| 34 Equipment .....                                | 42,800    |
| 35  | -----     |
| 36 Amount available for nonpersonal service ..... | 1,081,361 |
| 37  | -----     |
| 38 Program account subtotal .....                 | 5,694,200 |
| 39  | -----     |

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

|   |   |         |
|---|---|---------|
| 1 | Federal Operating Grants Fund Account - 25383 |         |
| 2 | Personal service .....                        | 100,000 |
| 3 | Nonpersonal service .....                     | 350,000 |
| 4 | Fringe benefits .....                         | 50,000  |
| 5 |   | -----   |
| 6 | Program account subtotal .....                | 500,000 |
| 7 |   | -----   |

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Federal Indirect Recovery Account - 22188

11 For services and expenses related to the  
12 administration of special revenue funds -  
13 other, special revenue funds - federal and  
14 internal service funds and for services  
15 provided to other state agencies, govern-  
16 mental bodies and other entities.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2015-16 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

PERSONAL SERVICE

|    |   |        |
|----|---|--------|
| 28 | Personal service--regular .....             | 50,000 |
| 29 | Temporary service .....                     | 25,000 |
| 30 |   | -----  |
| 31 | Amount available for personal service ..... | 75,000 |
| 32 |   | -----  |

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 34 | Supplies and materials .....                   | 65,000  |
| 35 | Travel .....                                   | 30,000  |
| 36 | Contractual services .....                     | 170,000 |
| 37 | Equipment .....                                | 100,000 |
| 38 | Fringe benefits .....                          | 50,000  |
| 39 | Indirect costs .....                           | 10,000  |
| 40 |  | -----   |
| 41 | Amount available for nonpersonal service ..... | 425,000 |
| 42 |  | -----   |
| 43 | Program account subtotal .....                 | 500,000 |
| 44 |  | -----   |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 HISTORIC PRESERVATION PROGRAM ..... 10,703,600  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2015-16 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular ..... 6,310,100  
17 Temporary service ..... 1,836,750  
18 Holiday/overtime compensation ..... 86,650  
19 -----  
20 Amount available for personal service ..... 8,233,500  
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 198,000  
24 Travel ..... 10,300  
25 Contractual services ..... 385,200  
26 Equipment ..... 53,700  
27 -----  
28 Amount available for nonpersonal service ..... 647,200  
29 -----  
30 Program account subtotal ..... 8,880,700  
31 -----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Federal Operating Grants Fund Account - 25462

35 For services and expenses related to grants  
36 for historic preservation projects includ-  
37 ing acquisition, research, development,  
38 education and rehabilitation of historic  
39 sites, programs and facilities.  
40 Personal service ..... 800,000  
41 Nonpersonal service ..... 600,900  
42 Fringe benefits ..... 380,000  
43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 1,780,900  
2 -----

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Philipse Manor Hall Account - 20122

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2015-16 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

16 NONPERSONAL SERVICE

17 Supplies and materials ..... 30,000  
18 Contractual services ..... 12,000  
19 -----  
20 Program account subtotal ..... 42,000  
21 -----

22 PARK OPERATIONS PROGRAM ..... 198,851,700  
23 -----

24 General Fund  
25 State Purposes Account - 10050

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2015-16 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 70,996,400  
38 Temporary service ..... 22,804,900  
39 Holiday/overtime compensation ..... 5,504,600  
40 -----  
41 Amount available for personal service ..... 99,305,900  
42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 2  | Supplies and materials .....                  | 5,677,700   |
| 3  | Travel .....                                  | 115,500     |
| 4  | Contractual services .....                    | 6,227,400   |
| 5  | Equipment .....                               | 3,643,300   |
| 6  |   | -----       |
| 7  | Amount available for nonpersonal service .... | 15,663,900  |
| 8  |   | -----       |
| 9  | Program account subtotal .....                | 114,969,800 |
| 10 |   | -----       |

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Patron Services Account - 22163

14 For services and expenses related to the  
 15 administration and operation of the park  
 16 operations program, providing that moneys  
 17 hereby appropriated shall be available to  
 18 the program net of refunds, rebates,  
 19 reimbursements and credits.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2015-16 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 31 | Personal service--regular .....             | 7,565,500  |
| 32 | Temporary service .....                     | 21,345,200 |
| 33 | Holiday/overtime compensation .....         | 1,184,400  |
| 34 |   | -----      |
| 35 | Amount available for personal service ..... | 30,095,100 |
| 36 |   | -----      |

37 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 38 | Supplies and materials .....                  | 27,093,200 |
| 39 | Travel .....                                  | 336,900    |
| 40 | Contractual services .....                    | 16,218,700 |
| 41 | Equipment .....                               | 6,075,000  |
| 42 | Fringe benefits .....                         | 4,063,000  |
| 43 |   | -----      |
| 44 | Amount available for nonpersonal service .... | 53,786,800 |
| 45 |   | -----      |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

|    |   |            |
|----|---|------------|
| 1  | Program account subtotal .....                | 83,881,900 |
| 2  |   | -----      |
| 3  | RECREATION SERVICES PROGRAM .....             | 8,408,000  |
| 4  |   | -----      |
| 5  | Special Revenue Funds - Federal               |            |
| 6  | Federal Miscellaneous Operating Grants Fund   |            |
| 7  | Federal Operating Grants Fund Account - 25383 |            |
| 8  | For services and expenses related to grants   |            |
| 9  | for park operations projects including        |            |
| 10 | acquisition, research, development, educa-    |            |
| 11 | tion and rehabilitation of parklands,         |            |
| 12 | programs and facilities.                      |            |
| 13 | Personal service .....                        | 1,500,000  |
| 14 | Nonpersonal service .....                     | 2,550,000  |
| 15 | Fringe benefits .....                         | 750,000    |
| 16 |   | -----      |
| 17 | Program account subtotal .....                | 4,800,000  |
| 18 |   | -----      |
| 19 | Special Revenue Funds - Federal               |            |
| 20 | Federal USDA-Food and Nutrition Services Fund |            |
| 21 | USDA Forest Service - Parks Account - 25036   |            |
| 22 | For services and expenses related to the      |            |
| 23 | federal park lands and forest grants,         |            |
| 24 | including suballocation to other state        |            |
| 25 | departments and agencies.                     |            |
| 26 | Personal service .....                        | 50,000     |
| 27 | Nonpersonal service .....                     | 125,000    |
| 28 | Fringe benefits .....                         | 25,000     |
| 29 |   | -----      |
| 30 | Program account subtotal .....                | 200,000    |
| 31 |   | -----      |
| 32 | Special Revenue Funds - Other                 |            |
| 33 | Combined Expendable Trust Fund                |            |
| 34 | Bayard Cutting Arboretum Fund Account - 20121 |            |
| 35 | Notwithstanding any other provision of law    |            |
| 36 | to the contrary, the OGS Interchange and      |            |
| 37 | Transfer Authority and the IT Interchange     |            |
| 38 | and Transfer Authority as defined in the      |            |
| 39 | 2015-16 state fiscal year state operations    |            |
| 40 | appropriation for the budget division         |            |
| 41 | program of the division of the budget, are    |            |
| 42 | deemed fully incorporated herein and a        |            |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

3 PERSONAL SERVICE

|   |   |        |
|---|---|--------|
| 4 | Personal service--regular .....             | 40,000 |
| 5 | Temporary service .....                     | 10,000 |
| 6 | Holiday/overtime compensation .....         | 1,000  |
| 7 |   | -----  |
| 8 | Amount available for personal service ..... | 51,000 |
| 9 |   | -----  |

10 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 11 | Supplies and materials .....                   | 105,000 |
| 12 | Contractual services .....                     | 224,000 |
| 13 | Fringe benefits .....                          | 30,000  |
| 14 | Indirect costs .....                           | 2,000   |
| 15 |  | -----   |
| 16 | Amount available for nonpersonal service ..... | 361,000 |
| 17 |  | -----   |
| 18 | Program account subtotal .....                 | 412,000 |
| 19 |  | -----   |

- 20 Special Revenue Funds - Other
- 21 Combined Expendable Trust Fund
- 22 OPR-Miscellaneous Gifts Account - 20100

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2015-16 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33 PERSONAL SERVICE

|    |                         |        |
|----|-------------------------|--------|
| 34 | Temporary service ..... | 20,000 |
| 35 |                         | -----  |

36 NONPERSONAL SERVICE

|    |                              |        |
|----|------------------------------|--------|
| 37 | Supplies and materials ..... | 55,000 |
| 38 | Contractual services .....   | 87,500 |
| 39 | Fringe benefits .....        | 6,500  |
| 40 | Indirect costs .....         | 1,000  |
| 41 |                              | -----  |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 150,000  
 2 -----  
 3 Program account subtotal ..... 170,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Combined Expendable Trust Fund  
 7 Planting Fields Foundation and Friends Account - 20101

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2015-16 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

PERSONAL SERVICE

18  
 19 Personal service--regular ..... 103,000  
 20 Temporary service ..... 95,000  
 21 Holiday/overtime compensation ..... 5,000  
 22 -----  
 23 Amount available for personal service ..... 203,000  
 24 -----

NONPERSONAL SERVICE

25  
 26 Supplies and materials ..... 1,000  
 27 Fringe benefits ..... 34,500  
 28 Indirect costs ..... 5,500  
 29 -----  
 30 Amount available for nonpersonal service ..... 41,000  
 31 -----  
 32 Program account subtotal ..... 244,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Combined Nonexpendable Trust Fund  
 36 Rockefeller Trust-Cumulative Interest Account - 21653

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2015-16 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

3 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 4 | Supplies and materials .....   | 19,000  |
| 5 | Travel .....                   | 2,000   |
| 6 | Contractual services .....     | 181,000 |
| 7 |                                | -----   |
| 8 | Program account subtotal ..... | 202,000 |
| 9 |                                | -----   |

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 I Love NY Water Account - 21930

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2015-16 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 24 | Personal service--regular ..... | 110,000 |
| 25 |                                 | -----   |

26 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 27 | Supplies and materials .....                   | 65,000  |
| 28 | Travel .....                                   | 8,000   |
| 29 | Contractual services .....                     | 55,000  |
| 30 | Equipment .....                                | 4,000   |
| 31 | Fringe benefits .....                          | 71,000  |
| 32 | Indirect costs .....                           | 8,000   |
| 33 |  | -----   |
| 34 | Amount available for nonpersonal service ..... | 211,000 |
| 35 |  | -----   |
| 36 | Total amount available .....                   | 321,000 |
| 37 |  | -----   |

38 For services and expenses related to boating  
39 access and maintenance in accordance with  
40 a plan to be approved by the director of  
41 the budget. Notwithstanding any other  
42 provision of law, the director of the  
43 budget is hereby authorized to transfer

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 any or all of this appropriation to any  
2 capital projects fund or aid to locali-  
3 ties.

4 NONPERSONAL SERVICE

5 Contractual services ..... 1,300,000  
6 -----  
7 Program account subtotal ..... 1,621,000  
8 -----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 NYS Water Rescue Team Awareness and Research Fund Account - 22181

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2015-16 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 20,000  
24 -----  
25 Program account subtotal ..... 20,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Seized Asset Account - 21986

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2015-16 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 2 | Supplies and materials .....   | 50,000  |
| 3 | Contractual services .....     | 50,000  |
| 4 | Equipment .....                | 6,000   |
| 5 |                                | -----   |
| 6 | Program account subtotal ..... | 106,000 |
| 7 |                                | -----   |

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Snowmobile Trail Development and Management Account -  
11 21932

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2015-16 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 23 | Personal service--regular .....             | 149,000 |
| 24 | Temporary service .....                     | 4,000   |
| 25 | Holiday/overtime compensation .....         | 6,000   |
| 26 |   | -----   |
| 27 | Amount available for personal service ..... | 159,000 |
| 28 |   | -----   |

29 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 30 | Supplies and materials .....                   | 5,000   |
| 31 | Travel .....                                   | 1,000   |
| 32 | Contractual services .....                     | 1,600   |
| 33 | Equipment .....                                | 37,400  |
| 34 | Fringe benefits .....                          | 62,000  |
| 35 | Indirect costs .....                           | 5,000   |
| 36 |  | -----   |
| 37 | Amount available for nonpersonal service ..... | 112,000 |
| 38 |  | -----   |
| 39 | Total amount available .....                   | 271,000 |
| 40 |  | -----   |

41 For services and expenses related to snowmo-  
42 bile trail development and maintenance,  
43 including suballocation to other state  
44 departments and agencies.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

|   |                                 |        |
|---|---------------------------------|--------|
| 1 |                                 |        |
| 2 | Personal service--regular ..... | 63,000 |
| 3 |                                 | -----  |

## NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 4  |  |         |
| 5  | Supplies and materials .....                   | 106,000 |
| 6  | Contractual services .....                     | 20,000  |
| 7  | Equipment .....                                | 142,000 |
| 8  | Fringe benefits .....                          | 31,000  |
| 9  |  | -----   |
| 10 | Amount available for nonpersonal service ..... | 299,000 |
| 11 |  | -----   |
| 12 | Total amount available .....                   | 362,000 |
| 13 |  | -----   |
| 14 | Program account subtotal .....                 | 633,000 |
| 15 |  | -----   |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 100,000 ..... (re. \$100,000)

7 Nonpersonal service ... 350,000 ..... (re. \$350,000)

8 Fringe benefits ... 50,000 ..... (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 100,000 ..... (re. \$100,000)

11 Nonpersonal service ... 350,000 ..... (re. \$350,000)

12 Fringe benefits ... 50,000 ..... (re. \$50,000)

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Federal Operating Grants Fund Account

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority, the IT Interchange and Transfer

19 Authority, and the Call Center Interchange and Transfer Authority as

20 defined in the 2012-13 state fiscal year state operations appropri-

21 ation for the budget division program of the division of the budget,

22 are deemed fully incorporated herein and a part of this appropri-

23 ation as if fully stated.

24 Personal service ... 100,000 ..... (re. \$100,000)

25 Nonpersonal service ... 350,000 ..... (re. \$350,000)

26 Fringe benefits ... 50,000 ..... (re. \$50,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Federal Indirect Recovery Account - 22188

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the administration of special

32 revenue funds - other, special revenue funds - federal and internal

33 service funds and for services provided to other state agencies,

34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS

36 Interchange and Transfer Authority and the IT Interchange and Trans-

37 fer Authority as defined in the 2014-15 state fiscal year state

38 operations appropriation for the budget division program of the

39 division of the budget, are deemed fully incorporated herein and a

40 part of this appropriation as if fully stated.

41 Personal service--regular ... 50,000 ..... (re. \$50,000)

42 Temporary service ... 25,000 ..... (re. \$25,000)

43 Supplies and materials ... 65,000 ..... (re. \$65,000)

44 Travel ... 30,000 ..... (re. \$30,000)

45 Contractual services ... 170,000 ..... (re. \$170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 100,000 ..... (re. \$100,000)  
 2 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 3 Indirect costs ... 10,000 ..... (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2013:  
 5 For services and expenses related to the administration of special  
 6 revenue funds - other, special revenue funds - federal and internal  
 7 service funds and for services provided to other state agencies,  
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2013-14 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 16 Temporary service ... 25,000 ..... (re. \$25,000)  
 17 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 18 Travel ... 30,000 ..... (re. \$30,000)  
 19 Contractual services ... 170,000 ..... (re. \$170,000)  
 20 Equipment ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 22 Indirect costs ... 10,000 ..... (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2012:  
 24 For services and expenses related to the administration of special  
 25 revenue funds - other, special revenue funds - federal and internal  
 26 service funds and for services provided to other state agencies,  
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Call Center Interchange and Transfer Authority as  
 31 defined in the 2012-13 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.

35 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 36 Temporary service ... 25,000 ..... (re. \$25,000)  
 37 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 38 Travel ... 30,000 ..... (re. \$30,000)  
 39 Contractual services ... 170,000 ..... (re. \$170,000)  
 40 Equipment ... 100,000 ..... (re. \$100,000)  
 41 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 42 Indirect costs ... 10,000 ..... (re. \$10,000)

43 HISTORIC PRESERVATION PROGRAM

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to grants for historic preservation  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of historic sites, programs and facilities.  
 4 Personal service ... 800,000 ..... (re. \$800,000)  
 5 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 6 Fringe benefits ... 380,000 ..... (re. \$380,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to grants for historic preservation  
 9 projects including acquisition, research, development, education and  
 10 rehabilitation of historic sites, programs and facilities.  
 11 Personal service ... 500,000 ..... (re. \$500,000)  
 12 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 13 Fringe benefits ... 250,000 ..... (re. \$250,000)

14 RECREATION SERVICES PROGRAM

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Federal Operating Grants Fund Account - 25383

18 By chapter 50, section 1, of the laws of 2014:  
 19 For services and expenses related to grants for park operations  
 20 projects including acquisition, research, development, education and  
 21 rehabilitation of parklands, programs and facilities.  
 22 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 23 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 24 Fringe benefits ... 750,000 ..... (re. \$750,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For services and expenses related to grants for park operations  
 27 projects including acquisition, research, development, education and  
 28 rehabilitation of parklands, programs and facilities.  
 29 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 30 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 31 Fringe benefits ... 750,000 ..... (re. \$750,000)

32 By chapter 50, section 1, of the laws of 2012:  
 33 For services and expenses related to grants for park operations  
 34 projects including acquisition, research, development, education and  
 35 rehabilitation of parklands, programs and facilities.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Call Center Interchange and Transfer Authority as  
 39 defined in the 2012-13 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.  
 43 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 44 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 45 Fringe benefits ... 750,000 ..... (re. \$750,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the federal park lands and forest  
6 grants, including suballocation to other state departments and agen-  
7 cies.

8 Personal service ... 50,000 ..... (re. \$50,000)

9 Nonpersonal service ... 125,000 ..... (re. \$125,000)

10 Fringe benefits ... 25,000 ..... (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to the federal park lands and forest  
13 grants, including suballocation to other state departments and agen-  
14 cies.

15 Personal service ... 50,000 ..... (re. \$50,000)

16 Nonpersonal service ... 125,000 ..... (re. \$125,000)

17 Fringe benefits ... 25,000 ..... (re. \$25,000)

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 I Love NY Water Account - 21930

21 By chapter 50, section 1, of the laws of 2014:

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2014-15 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.

28 Personal service--regular ... 67,000 ..... (re. \$67,000)

29 Temporary service ... 20,000 ..... (re. \$20,000)

30 Supplies and materials ... 65,000 ..... (re. \$65,000)

31 Travel ... 8,000 ..... (re. \$8,000)

32 Contractual services ... 78,000 ..... (re. \$78,000)

33 Equipment ... 4,000 ..... (re. \$4,000)

34 Fringe benefits ... 71,000 ..... (re. \$71,000)

35 Indirect costs ... 8,000 ..... (re. \$8,000)

36 For services and expenses related to boating access and maintenance in  
37 accordance with a plan to be approved by the director of the budget.

38 Notwithstanding any other provision of law, the director of the  
39 budget is hereby authorized to transfer any or all of this appropri-  
40 ation to any capital projects fund or aid to localities.

41 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

42 By chapter 50, section 1, of the laws of 2013:

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2013-14 state fiscal year state  
46 operations appropriation for the budget division program of the



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated.  
 3 Personal service--regular ... 67,000 ..... (re. \$67,000)  
 4 Temporary service ... 20,000 ..... (re. \$20,000)  
 5 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 6 Travel ... 8,000 ..... (re. \$8,000)  
 7 Contractual services ... 78,000 ..... (re. \$78,000)  
 8 Equipment ... 4,000 ..... (re. \$4,000)  
 9 Fringe benefits ... 71,000 ..... (re. \$71,000)  
 10 Indirect costs ... 8,000 ..... (re. \$8,000)  
 11 For services and expenses related to boating access and maintenance in  
 12 accordance with a plan to be approved by the director of the budget.  
 13 Notwithstanding any other provision of law, the director of the  
 14 budget is hereby authorized to transfer any or all of this appropri-  
 15 ation to any capital projects fund or aid to localities.  
 16 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

17 By chapter 50, section 1, of the laws of 2012:  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.  
 25 Personal service--regular ... 55,000 ..... (re. \$55,000)  
 26 Temporary service ... 20,000 ..... (re. \$20,000)  
 27 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 28 Travel ... 8,000 ..... (re. \$8,000)  
 29 Contractual services ... 78,000 ..... (re. \$78,000)  
 30 Equipment ... 4,000 ..... (re. \$4,000)  
 31 Fringe benefits ... 65,000 ..... (re. \$65,000)  
 32 Indirect costs ... 8,000 ..... (re. \$8,000)  
 33 For services and expenses related to boating access and maintenance in  
 34 accordance with a plan to be approved by the director of the budget.  
 35 Notwithstanding any other provision of law, the director of the  
 36 budget is hereby authorized to transfer any or all of this appropri-  
 37 ation to any capital projects fund or aid to localities.  
 38 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Snowmobile Trail Development and Management Account - 21932

42 By chapter 50, section 1, of the laws of 2014:  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2014-15 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.  
 49 Personal service--regular ... 149,000 ..... (re. \$149,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

|    |   |                 |
|----|---|-----------------|
| 1  | Temporary service ... 4,000 .....                                     | (re. \$4,000)   |
| 2  | Holiday/overtime compensation ... 6,000 .....                         | (re. \$6,000)   |
| 3  | Supplies and materials ... 5,000 .....                                | (re. \$5,000)   |
| 4  | Travel ... 1,000 .....  | (re. \$1,000)   |
| 5  | Contractual services ... 19,000 .....                                 | (re. \$19,000)  |
| 6  | Equipment ... 20,000 .....  | (re. \$20,000)  |
| 7  | Fringe benefits ... 60,500 .....                                      | (re. \$60,500)  |
| 8  | Indirect costs ... 6,500 .....  | (re. \$6,500)   |
| 9  | For services and expenses related to snowmobile trail development and |                 |
| 10 | maintenance, including suballocation to other state departments and   |                 |
| 11 | agencies.   |                 |
| 12 | Personal service--regular ... 63,000 .....                            | (re. \$63,000)  |
| 13 | Supplies and materials ... 106,000 .....                              | (re. \$106,000) |
| 14 | Contractual services ... 20,000 .....                                 | (re. \$20,000)  |
| 15 | Equipment ... 142,000 .....   | (re. \$142,000) |
| 16 | Fringe benefits ... 31,000 .....                                      | (re. \$31,000)  |

17 By chapter 50, section 1, of the laws of 2013:

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and Trans-  
 20 fer Authority as defined in the 2013-14 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated.

|    |   |                 |
|----|---|-----------------|
| 24 | Personal service--regular ... 149,000 .....                           | (re. \$149,000) |
| 25 | Temporary service ... 4,000 .....                                     | (re. \$4,000)   |
| 26 | Holiday/overtime compensation ... 6,000 .....                         | (re. \$6,000)   |
| 27 | Supplies and materials ... 5,000 .....                                | (re. \$5,000)   |
| 28 | Travel ... 1,000 .....  | (re. \$1,000)   |
| 29 | Contractual services ... 19,000 .....                                 | (re. \$19,000)  |
| 30 | Equipment ... 20,000 .....  | (re. \$20,000)  |
| 31 | Fringe benefits ... 60,500 .....                                      | (re. \$60,500)  |
| 32 | Indirect costs ... 6,500 .....  | (re. \$6,500)   |
| 33 | For services and expenses related to snowmobile trail development and |                 |
| 34 | maintenance, including suballocation to other state departments and   |                 |
| 35 | agencies.   |                 |
| 36 | Personal service--regular ... 63,000 .....                            | (re. \$63,000)  |
| 37 | Supplies and materials ... 106,000 .....                              | (re. \$106,000) |
| 38 | Contractual services ... 20,000 .....                                 | (re. \$20,000)  |
| 39 | Equipment ... 142,000 .....   | (re. \$142,000) |
| 40 | Fringe benefits ... 31,000 .....                                      | (re. \$31,000)  |

41 By chapter 50, section 1, of the laws of 2012:

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, and the Call Center Interchange and Transfer Authority as  
 45 defined in the 2012-13 state fiscal year state operations appropri-  
 46 ation for the budget division program of the division of the budget,  
 47 are deemed fully incorporated herein and a part of this appropri-  
 48 ation as if fully stated.

|    |   |                 |
|----|---|-----------------|
| 49 | Personal service--regular ... 149,000 ..... | (re. \$149,000) |
| 50 | Temporary service ... 4,000 .....           | (re. \$4,000)   |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

|    |   |                 |
|----|---|-----------------|
| 1  | Holiday/overtime compensation ... 6,000                               | (re. \$6,000)   |
| 2  | Supplies and materials ... 5,000                                      | (re. \$5,000)   |
| 3  | Travel ... 1,000  | (re. \$1,000)   |
| 4  | Contractual services ... 19,000                                       | (re. \$19,000)  |
| 5  | Equipment ... 20,000  | (re. \$20,000)  |
| 6  | Fringe benefits ... 60,500  | (re. \$60,500)  |
| 7  | Indirect costs ... 6,500  | (re. \$6,500)   |
| 8  | For services and expenses related to snowmobile trail development and |                 |
| 9  | maintenance, including suballocation to other state departments and   |                 |
| 10 | agencies.   |                 |
| 11 | Personal service--regular ... 63,000                                  | (re. \$63,000)  |
| 12 | Supplies and materials ... 106,000                                    | (re. \$106,000) |
| 13 | Contractual services ... 20,000                                       | (re. \$20,000)  |
| 14 | Equipment ... 142,000   | (re. \$142,000) |
| 15 | Fringe benefits ... 31,000  | (re. \$31,000)  |

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,728,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 1,100,000      | 0                |
| 5 Special Revenue Funds - Other .....  | 41,000         | 0                |
| 6 Internal Service Funds .....         | 890,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 3,759,000      | 0                |
| 9                                      | =====          | =====            |

10 SCHEDULE

|                                 |           |
|---------------------------------|-----------|
| 11 ADMINISTRATION PROGRAM ..... | 3,759,000 |
| 12                              | -----     |

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

|                                    |           |
|------------------------------------|-----------|
| 26 Personal service--regular ..... | 1,478,000 |
| 27                                 | -----     |

28 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 29 Supplies and materials .....                   | 64,000    |
| 30 Travel .....                                   | 72,000    |
| 31 Contractual services .....                     | 97,000    |
| 32 Equipment .....                                | 17,000    |
| 33  | -----     |
| 34 Amount available for nonpersonal service ..... | 250,000   |
| 35  | -----     |
| 36 Program account subtotal .....                 | 1,728,000 |
| 37  | -----     |

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Research Demonstration Project Account - 25470

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For services and expenses related to federal  
 2 research, training and technical assist-  
 3 ance and demonstration projects, including  
 4 fringe benefits. A portion of these funds  
 5 may be transferred to aid to localities  
 6 and may be suballocated to other state  
 7 agencies.

|    |                                |           |
|----|--------------------------------|-----------|
| 8  | Personal service .....         | 500,000   |
| 9  | Nonpersonal service .....      | 300,000   |
| 10 | Fringe benefits .....          | 275,000   |
| 11 | Indirect costs .....           | 25,000    |
| 12 |                                | -----     |
| 13 | Program account subtotal ..... | 1,100,000 |
| 14 |                                | -----     |

15 Special Revenue Funds - Other  
 16 Combined Expendable Trust Fund  
 17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-  
 19 stration projects, research, training,  
 20 technical assistance, and evaluation  
 21 activities.

NONPERSONAL SERVICE

|    |                                |       |
|----|--------------------------------|-------|
| 23 | Travel .....                   | 3,000 |
| 24 | Contractual services .....     | 3,000 |
| 25 |                                | ----- |
| 26 | Program account subtotal ..... | 6,000 |
| 27 |                                | ----- |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Domestic Violence Training Account - 21958

31 For services and expenses related to the  
 32 provision of domestic violence training.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2015-16 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |                                |        |
|---|--------------------------------|--------|
| 2 | Supplies and materials .....   | 2,000  |
| 3 | Travel .....                   | 5,000  |
| 4 | Contractual services .....     | 28,000 |
| 5 |                                | -----  |
| 6 | Program account subtotal ..... | 35,000 |
| 7 |                                | -----  |

8 Internal Service Funds  
 9 Agencies Internal Service Fund  
 10 Domestic Violence Grant Account - 55067

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2015-16 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 22 | Personal service--regular ..... | 770,000 |
| 23 |                                 | -----   |

24 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 25 | Supplies and materials .....                   | 20,000  |
| 26 | Travel .....                                   | 100,000 |
| 27 |  | -----   |
| 28 | Amount available for nonpersonal service ..... | 120,000 |
| 29 |  | -----   |
| 30 | Program account subtotal .....                 | 890,000 |
| 31 |  | -----   |

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 3,600,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 384,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 3,984,000      | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 9 ADMINISTRATION PROGRAM ..... | 3,984,000 |
| 10                             | -----     |

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2015-16 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

|  |           |
|--|-----------|
| 24 Personal service--regular .....             | 3,163,000 |
| 25 Temporary service .....                     | 240,000   |
| 26   | -----     |
| 27 Amount available for personal service ..... | 3,403,000 |
| 28   | -----     |

29 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 30 Supplies and materials .....                   | 36,000    |
| 31 Travel .....                                   | 51,000    |
| 32 Contractual services .....                     | 8,000     |
| 33 Equipment .....                                | 102,000   |
| 34  | -----     |
| 35 Amount available for nonpersonal service ..... | 197,000   |
| 36  | -----     |
| 37 Program account subtotal .....                 | 3,600,000 |
| 38  | -----     |

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Public Employment Relations Board Account - 21964

## PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

## PERSONAL SERVICE

|   |   |         |
|---|---|---------|
| 1 |   |         |
| 2 | Personal service--regular .....             | 35,000  |
| 3 | Temporary service .....                     | 240,000 |
| 4 |   | -----   |
| 5 | Amount available for personal service ..... | 275,000 |
| 6 |   | -----   |

## NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 7  |  |         |
| 8  | Supplies and materials .....                   | 13,000  |
| 9  | Travel .....                                   | 15,000  |
| 10 | Contractual services .....                     | 69,000  |
| 11 | Equipment .....                                | 12,000  |
| 12 |  | -----   |
| 13 | Amount available for nonpersonal service ..... | 109,000 |
| 14 |  | -----   |
| 15 | Program account subtotal .....                 | 384,000 |
| 16 |  | -----   |



JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 5,582,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 5,582,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                               |           |
|-------------------------------|-----------|
| 8 PUBLIC ETHICS PROGRAM ..... | 5,582,000 |
| 9                             | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, \$200,000 from this appro-  
 24 priation may be used to operate a phone  
 25 hotline and website for the public to  
 26 report violations of public officers law,  
 27 including allegations by state employees  
 28 of sexual harassment.

29 Of the amounts appropriated herein,  
 30 \$1,200,000 may only be used to administer  
 31 and enforce the ethics reform provisions  
 32 as enacted as part CC of S. 2006-B and A.  
 33 3006-B in support of the 2015-16 budget.

34 PERSONAL SERVICE

|  |           |
|--|-----------|
| 35 Personal service--regular .....             | 4,637,000 |
| 36 Holiday/overtime compensation .....         | 45,000    |
| 37   | -----     |
| 38 Amount available for personal service ..... | 4,682,000 |
| 39   | -----     |

## JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

|   |  |         |
|---|--|---------|
| 1 | NONPERSONAL SERVICE                            |         |
| 2 | Supplies and materials .....                   | 80,000  |
| 3 | Travel .....                                   | 40,000  |
| 4 | Contractual services .....                     | 730,000 |
| 5 | Equipment .....                                | 50,000  |
| 6 |  | -----   |
| 7 | Amount available for nonpersonal service ..... | 900,000 |
| 8 |  | -----   |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 5,500,000      | 3,500,000        |
| 4 Special Revenue Funds - Other .....  | 80,912,000     | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 86,412,000     | 3,500,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 9 ADMINISTRATION PROGRAM ..... | 12,761,000 |
| 10                             | -----      |

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

|  |           |
|--|-----------|
| 28 Personal service--regular .....             | 7,147,000 |
| 29 Temporary service .....                     | 28,000    |
| 30 Holiday/overtime compensation .....         | 59,000    |
| 31   | -----     |
| 32 Amount available for personal service ..... | 7,234,000 |
| 33   | -----     |

34 NONPERSONAL SERVICE

|                                 |           |
|---------------------------------|-----------|
| 35 Supplies and materials ..... | 98,000    |
| 36 Travel .....                 | 97,000    |
| 37 Contractual services .....   | 836,000   |
| 38 Equipment .....              | 177,000   |
| 39 Fringe benefits .....        | 4,116,000 |
| 40 Indirect costs .....         | 203,000   |
| 41                              | -----     |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 5,527,000

2 -----

3 REGULATION OF UTILITIES PROGRAM ..... 73,651,000

4 -----

5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 PSC-Pipeline Safety Grant Account - 25379

8 Personal service ..... 3,057,000

9 Nonpersonal service ..... 939,000

10 Fringe benefits ..... 1,448,000

11 Indirect costs ..... 56,000

12 -----

13 Program account subtotal ..... 5,500,000

14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Cable Television Account - 21971

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2015-16 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 1,776,000

30 Holiday/overtime compensation ..... 14,000

31 -----

32 Amount available for personal service ..... 1,790,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 40,000

36 Travel ..... 35,000

37 Contractual services ..... 94,000

38 Equipment ..... 22,000

39 Fringe benefits ..... 1,002,000

40 Indirect costs ..... 56,000

41 -----

42 Amount available for nonpersonal service ..... 1,249,000

43 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Program account subtotal ..... | 3,039,000 |
| 2 |                                | -----     |

|   |                                    |  |
|---|------------------------------------|--|
| 3 | Special Revenue Funds - Other      |  |
| 4 | Miscellaneous Special Revenue Fund |  |
| 5 | Public Service Account - 22011     |  |

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2015-16 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 16 |   |            |
| 17 | Personal service--regular .....             | 36,132,000 |
| 18 | Temporary service .....                     | 184,000    |
| 19 | Holiday/overtime compensation .....         | 142,000    |
| 20 |   | -----      |
| 21 | Amount available for personal service ..... | 36,458,000 |
| 22 |   | -----      |

NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 23 |   |            |
| 24 | Supplies and materials .....                  | 232,000    |
| 25 | Travel .....                                  | 573,000    |
| 26 | Contractual services .....                    | 6,322,000  |
| 27 | Equipment .....                               | 272,000    |
| 28 | Fringe benefits .....                         | 20,209,000 |
| 29 | Indirect costs .....                          | 1,046,000  |
| 30 |   | -----      |
| 31 | Amount available for nonpersonal service .... | 28,654,000 |
| 32 |   | -----      |
| 33 | Program account subtotal .....                | 65,112,000 |
| 34 |   | -----      |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 ARRA-DOE Account

5 By chapter 55, section 1, of the laws of 2010:

6 For regulatory and other related activities as funded by the American  
 7 Recovery and Reinvestment Act of 2009, including the payment of  
 8 liabilities incurred prior to April 1, 2010. Funds appropriated  
 9 herein shall be subject to all applicable reporting and accountabil-  
 10 ity requirements contained in such act .....  
 11 1,250,000 ..... (re. \$515,000)

- 12 Special Revenue Funds - Federal
- 13 Federal Miscellaneous Operating Grants Fund
- 14 PSC-Pipeline Safety Grant Account - 25379

15 By chapter 50, section 1, of the laws of 2014:

16 Personal service ... 1,900,000 ..... (re. \$1,900,000)  
 17 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
 18 Fringe benefits ... 850,000 ..... (re. \$850,000)  
 19 Indirect costs ... 50,000 ..... (re. \$50,000)

20 By chapter 50, section 1, of the laws of 2013:

21 Personal service ... 1,900,000 ..... (re. \$1,900,000)  
 22 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
 23 Fringe benefits ... 850,000 ..... (re. \$850,000)  
 24 Indirect costs ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 13,914,000     | 700,000          |
| 4 Special Revenue Funds - Federal .... | 7,995,000      | 25,096,406       |
| 5 Special Revenue Funds - Other .....  | 44,684,000     | 2,350,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 66,593,000     | 28,146,406       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 4,220,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 4,179,000  
 26 Temporary service ..... 36,000  
 27 Holiday/overtime compensation ..... 5,000  
 28 -----  
 29 Amount available for personal service ..... 4,220,000  
 30 -----

31 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Authority Budget Office Account - 22138

36 For services and expenses related to execut-  
 37 ing the functions and responsibilities of  
 38 the authorities budget office, including  
 39 but not limited to performing reviews and  
 40 analyses of the operations, finances, and  
 41 records of public authorities, supporting

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1 and enhancing a consolidated public  
 2 authority information and reporting system  
 3 in cooperation with the office of the  
 4 state comptroller, assisting public  
 5 authorities adopt and adhere to the prin-  
 6 ciples of accountability, transparency and  
 7 effective corporate governance, and  
 8 supporting the training of public authori-  
 9 ty directors. Up to \$70,000 of the amount  
 10 appropriated herein may be suballocated to  
 11 the city university of New York and to any  
 12 other state department or agency for  
 13 services and expenses related to the  
 14 training of public authority board members  
 15 on their legal, ethical, fiduciary, and  
 16 financial responsibilities. Monies appro-  
 17 priated herein may also be suballocated to  
 18 the department of state for all necessary  
 19 expenses incurred on behalf of the author-  
 20 ities budget office.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2015-16 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

## 31 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 32 | Personal service--regular .....             | 1,018,000 |
| 33 | Holiday/overtime compensation .....         | 3,000     |
| 34 |   | -----     |
| 35 | Amount available for personal service ..... | 1,021,000 |
| 36 |   | -----     |

## 37 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 38 | Supplies and materials .....                   | 4,000   |
| 39 | Travel .....                                   | 23,000  |
| 40 | Contractual services .....                     | 176,000 |
| 41 | Equipment .....                                | 15,000  |
| 42 | Fringe benefits .....                          | 545,000 |
| 43 | Indirect costs .....                           | 31,000  |
| 44 |  | -----   |
| 45 | Amount available for nonpersonal service ..... | 794,000 |
| 46 |  | -----   |



DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

|   |   |            |
|---|---|------------|
| 1 | BUSINESS AND LICENSING SERVICES PROGRAM ..... | 38,633,000 |
| 2 |   | -----      |

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Business and Licensing Services Account - 21977

6 For services and expenses related to the  
 7 business and licensing program, including  
 8 suballocation to other departments and  
 9 agencies.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2015-16 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

PERSONAL SERVICE

|    |                                 |            |
|----|---------------------------------|------------|
| 21 | Personal service--regular ..... | 16,105,000 |
| 22 |                                 | -----      |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 24 | Supplies and materials .....                 | 1,200,000  |
| 25 | Travel .....                                 | 544,000    |
| 26 | Contractual services .....                   | 10,942,000 |
| 27 | Equipment .....                              | 457,000    |
| 28 | Fringe benefits .....                        | 8,869,000  |
| 29 | Indirect costs .....                         | 516,000    |
| 30 |  | -----      |
| 31 | Amount available for nonpersonal service ... | 22,528,000 |
| 32 |  | -----      |

|    |                                   |           |
|----|-----------------------------------|-----------|
| 33 | CONSUMER PROTECTION PROGRAM ..... | 3,986,000 |
| 34 |                                   | -----     |

35 General Fund  
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2015-16 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 PERSONAL SERVICE

5 Personal service--regular ..... 1,986,000  
6 -----  
7 Program account subtotal ..... 1,986,000  
8 -----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Consumer Protection Account - 21900

12 For services and expenses related to consum-  
13 er protection activities.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2015-16 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 650,000  
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 6,000  
29 Travel ..... 6,000  
30 Contractual services ..... 6,000  
31 Fringe benefits ..... 312,000  
32 Indirect costs ..... 20,000  
33 -----  
34 Amount available for nonpersonal service ..... 350,000  
35 -----  
36 Program account subtotal ..... 1,000,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Wholesale Market Consumer Advocacy Account - 22206

41 For the implementation of a wholesale market  
42 consumer advocacy project to supply

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 comprehensive consumer advocacy in matters  
 2 pending before the New York independent  
 3 system operator and at the federal energy  
 4 regulatory commission. The funds hereby  
 5 appropriated shall be spent in a manner  
 6 consistent with an allocation and distrib-  
 7 ution proposal as heretofore filed by the  
 8 department of public service and approved  
 9 by the federal energy regulatory commis-  
 10 sion. All technical experts, consultants  
 11 or other services funded from this appro-  
 12 priation shall be acquired pursuant to the  
 13 requirements of section 163 of the state  
 14 finance law.

NONPERSONAL SERVICE

16 Contractual services ..... 1,000,000  
 17 -----  
 18 Program account subtotal ..... 1,000,000  
 19 -----

20 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,032,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Lake George Park Trust Fund  
 24 Lake George Park Account - 22751

25 For services and expenses of the Lake George  
 26 park commission, including suballocation  
 27 to other state departments and agencies.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2015-16 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

PERSONAL SERVICE

39 Personal service--regular ..... 506,000  
 40 Temporary service ..... 171,000  
 41 -----  
 42 Amount available for personal service ..... 677,000  
 43 -----

DEPARTMENT OF STATE  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 40,000    |
| 3  | Travel .....                                   | 15,000    |
| 4  | Contractual services .....                     | 506,000   |
| 5  | Equipment .....                                | 41,000    |
| 6  | Fringe benefits .....                          | 384,000   |
| 7  | Indirect costs .....                           | 19,000    |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 1,005,000 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 1,682,000 |
| 12 |  | -----     |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Lake George Invasive Species Account - 22212

16 For services and expenses of administering  
 17 the invasive species program.

PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 19 | Personal service--regular ..... | 35,000 |
| 20 |                                 | -----  |

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 22 | Contractual services .....                     | 285,000 |
| 23 | Fringe benefits .....                          | 20,000  |
| 24 | Indirect costs .....                           | 10,000  |
| 25 |  | -----   |
| 26 | Amount available for nonpersonal service ..... | 315,000 |
| 27 |  | -----   |
| 28 | Program account subtotal .....                 | 350,000 |
| 29 |  | -----   |

30 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....

|    |  |            |       |
|----|--|------------|-------|
| 31 |  | 14,182,000 | ----- |
|----|--|------------|-------|

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2015-16 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

3 PERSONAL SERVICE

|   |                                     |           |
|---|-------------------------------------|-----------|
| 4 | Personal service--regular .....     | 5,999,000 |
| 5 | Temporary service .....             | 30,000    |
| 6 | Holiday/overtime compensation ..... | 4,000     |
| 7 |                                     | -----     |
| 8 | Program account subtotal .....      | 6,033,000 |
| 9 |                                     | -----     |

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Federal Health and Human Services Account - 25127

13 For services and expenses of administering  
14 community services block grants to commu-  
15 nity action agencies, including suballo-  
16 cation to other state departments and  
17 agencies.

|    |                                |           |
|----|--------------------------------|-----------|
| 18 | Personal service .....         | 1,765,000 |
| 19 | Nonpersonal service .....      | 608,000   |
| 20 | Fringe benefits .....          | 772,000   |
| 21 | Indirect costs .....           | 20,000    |
| 22 |                                | -----     |
| 23 | Program account subtotal ..... | 3,165,000 |
| 24 |                                | -----     |

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Appalachian Technical Assistance Account - 25382

28 For services and expenses of administering  
29 the appalachian regional grants program.

|    |                                |         |
|----|--------------------------------|---------|
| 30 | Personal service .....         | 137,000 |
| 31 | Nonpersonal service .....      | 78,000  |
| 32 | Fringe benefits .....          | 62,000  |
| 33 | Indirect costs .....           | 3,000   |
| 34 |                                | -----   |
| 35 | Program account subtotal ..... | 280,000 |
| 36 |                                | -----   |

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Coastal Zone Management Program Account - 25449

40 For services and expenses of the coastal  
41 resources and waterfront revitalization

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1 program, including suballocation to other  
2 state departments and agencies.

|   |                                |           |
|---|--------------------------------|-----------|
| 3 | Personal service .....         | 2,252,000 |
| 4 | Nonpersonal service .....      | 538,000   |
| 5 | Fringe benefits .....          | 985,000   |
| 6 | Indirect costs .....           | 25,000    |
| 7 |                                | -----     |
| 8 | Program account subtotal ..... | 3,800,000 |
| 9 |                                | -----     |

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Code Enforcement Program Account - 25416

13 For services and expenses of the code  
14 enforcement program.

|    |                                |         |
|----|--------------------------------|---------|
| 15 | Personal service .....         | 300,000 |
| 16 | Nonpersonal service .....      | 75,000  |
| 17 | Fringe benefits .....          | 150,000 |
| 18 | Indirect costs .....           | 75,000  |
| 19 |                                | -----   |
| 20 | Program account subtotal ..... | 600,000 |
| 21 |                                | -----   |

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Local Government Federal Programs Account - 25300

25 For services and expenses of the local  
26 government federal programs.

|    |                                |         |
|----|--------------------------------|---------|
| 27 | Personal service .....         | 75,000  |
| 28 | Nonpersonal service .....      | 27,000  |
| 29 | Fringe benefits .....          | 38,000  |
| 30 | Indirect costs .....           | 10,000  |
| 31 |                                | -----   |
| 32 | Program account subtotal ..... | 150,000 |
| 33 |                                | -----   |

34 Special Revenue Funds - Other  
35 Combined Expendable Trust Fund  
36 Local Government and Community Services Administrative  
37 Account - 20144

## 38 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 39 | Supplies and materials ..... | 25,000  |
| 40 | Travel .....                 | 10,000  |
| 41 | Contractual services .....   | 119,000 |
| 42 |                              | -----   |

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 154,000

2 -----

3 OFFICE FOR NEW AMERICANS ..... 442,000

4 -----

5 General Fund  
6 State Purposes Account - 10050

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2015-16 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17 PERSONAL SERVICE

18 Personal service--regular ..... 442,000

19 -----

20 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 156,000

21 -----

22 General Fund  
23 State Purposes Account - 10050

24 NONPERSONAL SERVICE

25 Travel ..... 21,000

26 Contractual services ..... 135,000

27 -----

28 TUG HILL COMMISSION PROGRAM ..... 1,127,000

29 -----

30 General Fund  
31 State Purposes Account - 10050

32 For services and expenses of the Tug Hill  
33 commission.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2015-16 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 PERSONAL SERVICE

5 Personal service--regular ..... 969,000  
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 13,000  
9 Travel ..... 8,000  
10 Contractual services ..... 85,000  
11 Equipment ..... 2,000  
12 -----

13 Amount available for nonpersonal service ..... 108,000  
14 -----

15 Program account subtotal ..... 1,077,000  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Tug Hill Administration Account - 22044

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2015-16 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 NONPERSONAL SERVICE

31 Contractual services ..... 50,000  
32 -----

33 Program account subtotal ..... 50,000  
34 -----



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2014:

6 For the implementation of a wholesale market consumer advocacy project  
 7 to supply comprehensive consumer advocacy in matters pending before  
 8 the New York independent system operator and at the federal energy  
 9 regulatory commission. The funds hereby appropriated shall be spent  
 10 in a manner consistent with an allocation and distribution proposal  
 11 as heretofore filed by the department of public service and approved  
 12 by the federal energy regulatory commission. All technical experts,  
 13 consultants or other services funded from this appropriation shall  
 14 be acquired pursuant to the requirements of section 163 of the state  
 15 finance law.  
 16 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For the implementation of a wholesale market consumer advocacy project  
 19 to supply comprehensive consumer advocacy in matters pending before  
 20 the New York independent system operator and at the federal energy  
 21 regulatory commission. The funds hereby appropriated shall be spent  
 22 in a manner consistent with an allocation and distribution proposal  
 23 as heretofore filed by the department of public service and approved  
 24 by the federal energy regulatory commission. All technical experts,  
 25 consultants or other services funded from this appropriation shall  
 26 be acquired pursuant to the requirements of section 163 of the state  
 27 finance law.  
 28 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

29 LAKE GEORGE PARK COMMISSION PROGRAM

- 30 [Enterprise Funds] SPECIAL REVENUE FUNDS - OTHER
- 31 [Agencies Enterprise Fund] MISCELLANEOUS SPECIAL REVENUE
- 32 FUND
- 33 Lake George Invasive Species Account - 22212

34 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
 35 the enterprise funds, agencies enterprise fund, is hereby trans-  
 36 ferred and reappropriated to the special revenue funds - other,  
 37 miscellaneous special revenue fund:  
 38 For services and expenses of administering the invasive species  
 39 program.  
 40 Personal service ... 35,000 ..... (re. \$35,000)  
 41 Contractual services ... 285,000 ..... (re. \$285,000)  
 42 Fringe benefits ... 20,000 ..... (re. \$20,000)  
 43 Indirect costs ... 10,000 ..... (re. \$10,000)

44 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25127

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses of administering community services block  
 6 grants to community action agencies, including suballocation to  
 7 other state departments and agencies.  
 8 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
 9 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
 10 Fringe benefits ... 772,000 ..... (re. \$772,000)  
 11 Indirect costs ... 20,000 ..... (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2013:  
 13 For services and expenses of administering community services block  
 14 grants to community action agencies, including suballocation to  
 15 other state departments and agencies.  
 16 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
 17 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
 18 Fringe benefits ... 772,000 ..... (re. \$772,000)  
 19 Indirect costs ... 20,000 ..... (re. \$20,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Appalachian Technical Assistance Account - 25382

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses of administering the appalachian regional  
 25 grants program.  
 26 Personal service ... 137,000 ..... (re. \$137,000)  
 27 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 28 Fringe benefits ... 62,000 ..... (re. \$62,000)  
 29 Indirect costs ... 3,000 ..... (re. \$3,000)

30 By chapter 50, section 1, of the laws of 2013:  
 31 For services and expenses of administering the appalachian regional  
 32 grants program.  
 33 Personal service ... 137,000 ..... (re. \$137,000)  
 34 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 35 Fringe benefits ... 62,000 ..... (re. \$62,000)  
 36 Indirect costs ... 3,000 ..... (re. \$3,000)

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Coastal Zone Management Program Account - 25449

40 By chapter 50, section 1, of the laws of 2014:  
 41 For services and expenses of the coastal resources and waterfront  
 42 revitalization program, including suballocation to other state  
 43 departments and agencies.  
 44 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
 45 Nonpersonal service ... 538,000 ..... (re. \$538,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 985,000 ..... (re. \$985,000)  
2 Indirect costs ... 25,000 ..... (re. \$25,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 For services and expenses of the coastal resources and waterfront  
5 revitalization program, including suballocation to other state  
6 departments and agencies.  
7 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
8 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
9 Fringe benefits ... 985,000 ..... (re. \$985,000)  
10 Indirect costs ... 25,000 ..... (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2012:  
12 For services and expenses of the coastal resources and waterfront  
13 revitalization program, including suballocation to other state  
14 departments and agencies.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Call Center Interchange and Transfer Authority as  
18 defined in the 2012-13 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.  
22 Personal service ... 2,252,008 ..... (re. \$2,252,008)  
23 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
24 Fringe benefits ... 985,398 ..... (re. \$985,398)  
25 Indirect costs ... 25,000 ..... (re. \$25,000)

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Code Enforcement Program Account - 25416

29 By chapter 50, section 1, of the laws of 2014:  
30 For services and expenses of the code enforcement program.  
31 Personal service ... 300,000 ..... (re. \$300,000)  
32 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
33 Fringe benefits ... 150,000 ..... (re. \$150,000)  
34 Indirect costs ... 75,000 ..... (re. \$75,000)

35 By chapter 50, section 1, of the laws of 2013:  
36 For services and expenses of the code enforcement program.  
37 Personal service ... 300,000 ..... (re. \$300,000)  
38 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
39 Fringe benefits ... 150,000 ..... (re. \$150,000)  
40 Indirect costs ... 75,000 ..... (re. \$75,000)

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Great Lakes Initiative Account

44 By chapter 55, section 1, of the laws of 2010:  
45 For services and expenses of the Great Lakes restoration initiative.

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,718,000 ..... (re. \$1,718,000)  
 2 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)  
 3 Fringe benefits ... 808,000 ..... (re. \$808,000)  
 4 Indirect costs ... 69,000 ..... (re. \$69,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Local Government Federal Programs Account - 25300

8 By chapter 50, section 1, of the laws of 2014:  
 9 For services and expenses of the local government federal programs.  
 10 Personal service ... 75,000 ..... (re. \$75,000)  
 11 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
 12 Fringe benefits ... 38,000 ..... (re. \$38,000)  
 13 Indirect costs ... 10,000 ..... (re. \$10,000)

14 By chapter 50, section 1, of the laws of 2013:  
 15 For services and expenses of the local government federal programs.  
 16 Personal service ... 75,000 ..... (re. \$75,000)  
 17 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
 18 Fringe benefits ... 38,000 ..... (re. \$38,000)  
 19 Indirect costs ... 10,000 ..... (re. \$10,000)

20 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

21 General Fund  
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2014:  
 24 Contractual services ... 135,000 ..... (re. \$135,000)  
 25 Travel ... 21,000 ..... (re. \$21,000)

26 UNIFORM CODE ENFORCEMENT

27 General Fund  
 28 State Purposes Account - 10050

29 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 30 hereby amended and reappropriated to read:  
 31 Notwithstanding any law to the contrary, \$700,000 shall be used for  
 32 the purpose of preparing, printing, and providing local governments  
 33 with Uniform Code Enforcement books.  
 34 NONPERSONAL SERVICE ... 700,000 ..... (re. \$700,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 614,402,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 7,700,000      | 14,400,000       |
| 5 Special Revenue Funds - Other .....  | 55,609,000     | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 677,711,000    | 14,400,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

|                                 |            |
|---------------------------------|------------|
| 10 ADMINISTRATION PROGRAM ..... | 14,341,000 |
| 11                              | -----      |

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|  |            |
|--|------------|
| 25 Personal service--regular .....             | 13,377,000 |
| 26 Temporary service .....                     | 34,000     |
| 27 Holiday/overtime compensation .....         | 415,000    |
| 28   | -----      |
| 29 Amount available for personal service ..... | 13,826,000 |
| 30   | -----      |

31 NONPERSONAL SERVICE

|   |            |
|---|------------|
| 32 Supplies and materials .....                   | 77,000     |
| 33 Travel .....                                   | 38,000     |
| 34 Contractual services .....                     | 54,000     |
| 35 Equipment .....                                | 38,000     |
| 36  | -----      |
| 37 Amount available for nonpersonal service ..... | 207,000    |
| 38  | -----      |
| 39 Program account subtotal .....                 | 14,033,000 |
| 40  | -----      |

41 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 Combined Nonexpendable Trust Fund  
2 Brummer Award Account - 21651

3 NONPERSONAL SERVICE

4 Contractual services ..... 8,000  
5 -----  
6 Program account subtotal ..... 8,000  
7 -----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Training Academy Account - 22167

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 5,000  
13 Travel ..... 1,000  
14 Contractual services ..... 290,000  
15 Equipment ..... 4,000  
16 -----  
17 Program account subtotal ..... 300,000  
18 -----

19 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 180,386,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 PERSONAL SERVICE

24 Personal service--regular ..... 156,399,000  
25 Holiday/overtime compensation ..... 5,264,000  
26 -----  
27 Amount available for personal service ..... 161,663,000  
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 3,842,000  
31 Travel ..... 351,000  
32 Contractual services ..... 3,006,000  
33 -----  
34 Amount available for nonpersonal service ..... 7,199,000  
35 -----  
36 Program account subtotal ..... 168,862,000  
37 -----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 State Police Account - 25362

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 For services and expenses related to combat-  
2 ing internet crimes against children.

|   |                                |         |
|---|--------------------------------|---------|
| 3 | Personal service .....         | 150,000 |
| 4 | Nonpersonal service .....      | 483,000 |
| 5 | Fringe benefits .....          | 65,000  |
| 6 | Indirect costs .....           | 2,000   |
| 7 |                                | -----   |
| 8 | Program account subtotal ..... | 700,000 |
| 9 |                                | -----   |

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Regulation of Indian Gaming Account - 22046

13 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 14 | Personal service--regular .....             | 5,427,000 |
| 15 | Holiday/overtime compensation .....         | 118,000   |
| 16 |   | -----     |
| 17 | Amount available for personal service ..... | 5,545,000 |
| 18 |   | -----     |

19 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 20 | Supplies and materials .....                   | 400,000    |
| 21 | Travel .....                                   | 62,000     |
| 22 | Contractual services .....                     | 517,000    |
| 23 | Equipment .....                                | 335,000    |
| 24 | Fringe benefits .....                          | 3,573,000  |
| 25 | Indirect costs .....                           | 392,000    |
| 26 |  | -----      |
| 27 | Amount available for nonpersonal service ..... | 5,279,000  |
| 28 |  | -----      |
| 29 | Program account subtotal .....                 | 10,824,000 |
| 30 |  | -----      |

31 PATROL ACTIVITIES PROGRAM ..... 402,376,000  
32 -----

33 General Fund  
34 State Purposes Account - 10050

35 PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 36 | Personal service--regular .....             | 350,859,000 |
| 37 | Temporary service .....                     | 254,000     |
| 38 | Holiday/overtime compensation .....         | 17,100,000  |
| 39 |   | -----       |
| 40 | Amount available for personal service ..... | 368,213,000 |
| 41 |   | -----       |

DIVISION OF STATE POLICE  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |  |           |
|---|--|-----------|
| 2 | Supplies and materials .....                   | 4,054,000 |
| 3 | Travel .....                                   | 23,000    |
| 4 | Contractual services .....                     | 1,024,000 |
| 5 | Equipment .....                                | 3,935,000 |
| 6 |  | -----     |
| 7 | Amount available for nonpersonal service ..... | 9,036,000 |
| 8 |  | -----     |

9 For services and expenses of security  
10 services for the legislative office build-  
11 ing.

12 PERSONAL SERVICE

|    |                                 |             |
|----|---------------------------------|-------------|
| 13 | Personal service--regular ..... | 250,000     |
| 14 |                                 | -----       |
| 15 | Program account subtotal .....  | 377,499,000 |
| 16 |                                 | -----       |

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Motor Carrier Safety Assistance Program Account - 25316

20 For services and expenses related to commer-  
21 cial vehicle safety enforcement and other  
22 activities.

|    |                                |           |
|----|--------------------------------|-----------|
| 23 | Personal service .....         | 2,700,000 |
| 24 | Nonpersonal service .....      | 1,593,000 |
| 25 | Fringe benefits .....          | 1,163,000 |
| 26 | Indirect costs .....           | 44,000    |
| 27 |                                | -----     |
| 28 | Program account subtotal ..... | 5,500,000 |
| 29 |                                | -----     |

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 State Police Seized Assets Account - 22054

33 Notwithstanding any inconsistent provision  
34 of law, the money hereby appropriated may  
35 be used for the payment of prior year  
36 liabilities.

37 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 38 | Equipment .....                | 16,000,000 |
| 39 |                                | -----      |
| 40 | Program account subtotal ..... | 16,000,000 |
| 41 |                                | -----      |



DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 NYS DOT Highway Safety Program Fund  
 3 Highway Safety Account - 23001

4 PERSONAL SERVICE

5 Personal service--regular ..... 2,572,000  
 6 Holiday/overtime compensation ..... 380,000  
 7 -----  
 8 Amount available for personal service ..... 2,952,000  
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 35,000  
 12 Travel ..... 2,000  
 13 Equipment ..... 388,000  
 14 -----  
 15 Amount available for nonpersonal service ..... 425,000  
 16 -----  
 17 Program account subtotal ..... 3,377,000  
 18 -----

19 TECHNICAL POLICE SERVICES PROGRAM ..... 80,608,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33 PERSONAL SERVICE

34 Personal service--regular ..... 24,014,000  
 35 Temporary service ..... 1,437,000  
 36 Holiday/overtime compensation ..... 2,313,000  
 37 -----  
 38 Amount available for personal service ..... 27,764,000  
 39 -----

DIVISION OF STATE POLICE  
STATE OPERATIONS 2015-16

|    |   |            |
|----|---|------------|
| 1  | NONPERSONAL SERVICE                           |            |
| 2  | Supplies and materials .....                  | 15,713,000 |
| 3  | Travel .....                                  | 979,000    |
| 4  | Contractual services .....                    | 8,970,000  |
| 5  | Equipment .....                               | 382,000    |
| 6  |   | -----      |
| 7  | Amount available for nonpersonal service .... | 26,044,000 |
| 8  |   | -----      |
| 9  | Total amount available .....                  | 53,808,000 |
| 10 |   | -----      |
| 11 | Notwithstanding any provision of law to the   |            |
| 12 | contrary, for the purchase of services        |            |
| 13 | related to accessing highly secure infor-     |            |
| 14 | mation and equipment from the center for      |            |
| 15 | internet security.                            |            |
| 16 | NONPERSONAL SERVICE                           |            |
| 17 | Contractual services .....                    | 200,000    |
| 18 |   | -----      |
| 19 | Program account subtotal .....                | 54,008,000 |
| 20 |   | -----      |
| 21 | Special Revenue Funds - Federal               |            |
| 22 | Federal Miscellaneous Operating Grants Fund   |            |
| 23 | State Police Account - 25362                  |            |
| 24 | For services and expenses related to the      |            |
| 25 | investigation of illicit activities asso-     |            |
| 26 | ciated with the manufacture and distrib-      |            |
| 27 | ution of methamphetamine.                     |            |
| 28 | Personal service .....                        | 155,000    |
| 29 | Nonpersonal service .....                     | 285,000    |
| 30 | Fringe benefits .....                         | 60,000     |
| 31 |   | -----      |
| 32 | Total amount available .....                  | 500,000    |
| 33 |   | -----      |
| 34 | For services and expenses related to grants   |            |
| 35 | from the national institute of justice.       |            |
| 36 | Personal service .....                        | 250,000    |
| 37 | Nonpersonal service .....                     | 638,000    |
| 38 | Fringe benefits .....                         | 108,000    |
| 39 | Indirect costs .....                          | 4,000      |
| 40 |   | -----      |
| 41 | Total amount available .....                  | 1,000,000  |
| 42 |   | -----      |

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....                         | 1,500,000  |
| 2  |  | -----      |
| 3  | Special Revenue Funds - Other                          |            |
| 4  | Miscellaneous Special Revenue Fund                     |            |
| 5  | Statewide Public Safety Communications Account - 22123 |            |
| 6  | Supplies and materials .....                           | 5,725,000  |
| 7  | Contractual services .....                             | 10,275,000 |
| 8  |  | -----      |
| 9  | Program account subtotal .....                         | 16,000,000 |
| 10 |  | -----      |
| 11 | Special Revenue Funds - Other                          |            |
| 12 | State Police Motor Vehicle Law Enforcement and Motor   |            |
| 13 | Vehicle Theft and Insurance Fraud Prevention Fund      |            |
| 14 | State Police Motor Vehicle Law Enforcement Account -   |            |
| 15 | 22802  |            |
| 16 |  |            |
|    | PERSONAL SERVICE                                       |            |
| 17 | Personal service--regular .....                        | 4,000,000  |
| 18 |  | -----      |
| 19 |  |            |
|    | NONPERSONAL SERVICE                                    |            |
| 20 | Supplies and materials .....                           | 104,000    |
| 21 | Travel .....   | 6,000      |
| 22 | Contractual services .....                             | 4,490,000  |
| 23 | Equipment .....  | 500,000    |
| 24 |  | -----      |
| 25 | Amount available for nonpersonal service .....         | 5,100,000  |
| 26 |  | -----      |
| 27 | Program account subtotal .....                         | 9,100,000  |
| 28 |  | -----      |

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses related to combating internet crimes against  
7 children.  
8 Personal service ... 150,000 ..... (re. \$150,000)  
9 Nonpersonal service ... 483,000 ..... (re. \$483,000)  
10 Fringe benefits ... 65,000 ..... (re. \$65,000)  
11 Indirect costs ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses related to combating internet crimes against  
14 children.  
15 Personal service ... 150,000 ..... (re. \$150,000)  
16 Nonpersonal service ... 483,000 ..... (re. \$483,000)  
17 Fringe benefits ... 65,000 ..... (re. \$65,000)  
18 Indirect costs ... 2,000 ..... (re. \$2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2014:  
24 For services and expenses related to commercial vehicle safety  
25 enforcement and other activities.  
26 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
27 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)  
28 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)  
29 Indirect costs ... 44,000 ..... (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2013:  
31 For services and expenses related to commercial vehicle safety  
32 enforcement and other activities.  
33 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
34 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)  
35 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)  
36 Indirect costs ... 44,000 ..... (re. \$44,000)

37 TECHNICAL POLICE SERVICES PROGRAM

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 State Police Account - 25362

41 By chapter 50, section 1, of the laws of 2014:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to grants from the national insti-  
 2 tute of justice.  
 3 Personal service ... 250,000 ..... (re. \$250,000)  
 4 Nonpersonal service ... 638,000 ..... (re. \$638,000)  
 5 Fringe benefits ... 108,000 ..... (re. \$108,000)  
 6 Indirect costs ... 4,000 ..... (re. \$4,000)

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to grants from the national insti-  
 9 tute of justice.  
 10 Personal service ... 250,000 ..... (re. \$250,000)  
 11 Nonpersonal service ... 638,000 ..... (re. \$638,000)  
 12 Fringe benefits ... 108,000 ..... (re. \$108,000)  
 13 Indirect costs ... 4,000 ..... (re. \$4,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 1,408,643,000  | 0                |
| 4 | Special Revenue Funds - Federal .... | 415,600,000    | 640,227,000      |
| 5 | Special Revenue Funds - Other .....  | 6,901,230,600  | 600,950,000      |
| 6 | Internal Service Funds .....         | 20,600,000     | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 8,746,073,600  | 1,241,177,000    |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,408,643,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program ..... 1,408,643,000  
 35 -----

36 Total general fund support ..... 1,408,643,000  
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 415,600,000  
 40 -----

41 Special Revenue Funds - Federal

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

|    |  |             |
|----|--|-------------|
| 1  | Federal Education Fund                             |             |
| 2  | College Work Study Account - 25218                 |             |
| 3  | For services and expenses, including grants,       |             |
| 4  | relating to the federal supplemental               |             |
| 5  | educational opportunity grant program .....        | 7,000,000   |
| 6  | For services and expenses related to the           |             |
| 7  | federal college work study program .....           | 13,000,000  |
| 8  |  | -----       |
| 9  | Program account subtotal .....                     | 20,000,000  |
| 10 |  | -----       |
| 11 | Special Revenue Funds - Federal                    |             |
| 12 | Federal Education Fund                             |             |
| 13 | Federal Teach Grant Aid Account - 25215            |             |
| 14 | For services and expenses, including grants,       |             |
| 15 | related to the federal teach grant aid             |             |
| 16 | program .....                                      | 20,000,000  |
| 17 |  | -----       |
| 18 | Program account subtotal .....                     | 20,000,000  |
| 19 |  | -----       |
| 20 | Special Revenue Funds - Federal                    |             |
| 21 | Federal Education Fund                             |             |
| 22 | Iraq and Afghanistan Service Award Account - 25218 |             |
| 23 | For services and expenses related to the           |             |
| 24 | federal scholarship for individuals whose          |             |
| 25 | parents served in Iraq or Afghanistan              |             |
| 26 | after September 11, 2001 .....                     | 100,000     |
| 27 |  | -----       |
| 28 | Program account subtotal .....                     | 100,000     |
| 29 |  | -----       |
| 30 | Special Revenue Funds - Federal                    |             |
| 31 | Federal Education Fund                             |             |
| 32 | SUNY Pell Program Account - 25218                  |             |
| 33 | For services and expenses, including grants,       |             |
| 34 | related to the federal Pell grant program ..       | 375,000,000 |
| 35 |  | -----       |
| 36 | Program account subtotal .....                     | 375,000,000 |
| 37 |  | -----       |
| 38 | Special Revenue Funds - Federal                    |             |
| 39 | Federal Health and Human Services Fund             |             |
| 40 | Federal Scholarship Account - 25114                |             |
| 41 | For services and expenses related to the           |             |
| 42 | federal scholarship for disadvantaged              |             |
| 43 | students program .....                             | 500,000     |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 -----  
 2 Program account subtotal ..... 500,000  
 3 -----

4 Total special revenue funds - federal ..... 415,600,000  
 5 -----

6 SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 State University Dormitory Income Reimbursable Account -  
 12 21937

13 For services and expenses of state universi-  
 14 ty dormitory operations. Of this amount,  
 15 up to \$5,000,000 may be used for the  
 16 payment of claims subject to self-insured  
 17 retention pursuant to liability insurance  
 18 policies held by the dormitory authority  
 19 of the state of New York arising out of  
 20 bodily injury or property damage for which  
 21 the state university of New York, the  
 22 state of New York, and the dormitory  
 23 authority of the state of New York might  
 24 be liable, occurring upon, or about any  
 25 projects covered by agreements between the  
 26 dormitory authority of the state of New  
 27 York, state university of New York, or  
 28 state university construction fund, to be  
 29 financed from a transfer from the state  
 30 university dorm income fund ..... 343,400,000  
 31 -----

32 STUDENT LOANS ..... 34,000,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Combined Student Loan Fund  
 36 Student Loan Account - 20955

37 For services and expenses relating to low  
 38 interest loans made to students under the  
 39 federal perkins, nursing student and  
 40 health profession loan programs. Of this  
 41 appropriation, authority identified as  
 42 related to federal drawdown will be trans-  
 43 ferred to the appropriate federal appro-





STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 ment of health, medical assistance  
 2 program, local assistance account for the  
 3 purpose of reimbursing the non-federal  
 4 share of any supplemental fee payments for  
 5 professional services provided by physi-  
 6 cians, nurse practitioners and physician  
 7 assistants who are participating in a plan  
 8 for the management of clinical practice at  
 9 the state university of New York while  
 10 acting in their capacity as a participant  
 11 in such plan, at levels approved by the  
 12 division of the budget, in accordance with  
 13 federal law and regulation and subject to  
 14 federal financial participation ..... 131,760,600

15 For services and expenses of the state  
 16 university of New York at Stony Brook.  
 17 Notwithstanding any inconsistent provision  
 18 of law, rule or regulation to the contra-  
 19 ry, so much of this appropriation as may  
 20 be needed shall be available for transfer  
 21 to the department of health, medical  
 22 assistance program, local assistance  
 23 account for the purpose of reimbursing the  
 24 non-federal share of any supplemental fee  
 25 payments for professional services  
 26 provided by physicians, nurse practition-  
 27 ers and physician assistants who are  
 28 participating in a plan for the management  
 29 of clinical practice at the state univer-  
 30 sity of New York while acting in their  
 31 capacity as a participant in such plan, at  
 32 levels approved by the division of the  
 33 budget, in accordance with federal law and  
 34 regulation and subject to federal finan-  
 35 cial participation ..... 130,726,000

36 For services and expenses of the state  
 37 university health science center at Brook-  
 38 lyn. Notwithstanding any inconsistent  
 39 provision of law, rule or regulation to  
 40 the contrary, so much of this appropri-  
 41 ation as may be needed shall be avail-  
 42 able for transfer to the department of health,  
 43 medical assistance program, local assist-  
 44 ance account for the purpose of reimburs-  
 45 ing the non-federal share of any supple-  
 46 mental fee payments for professional  
 47 services provided by physicians, nurse  
 48 practitioners and physician assistants who  
 49 are participating in a plan for the  
 50 management of clinical practice at the  
 51 state university of New York while acting  
 52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

|    |   |             |
|----|---|-------------|
| 1  | plan, at levels approved by the division        |             |
| 2  | of the budget, in accordance with federal       |             |
| 3  | law and regulation and subject to federal       |             |
| 4  | financial participation .....                   | 51,601,600  |
| 5  | For services and expenses of the state          |             |
| 6  | university health science center at Syra-       |             |
| 7  | cuse. Notwithstanding any inconsistent          |             |
| 8  | provision of law, rule or regulation to         |             |
| 9  | the contrary, so much of this appropri-         |             |
| 10 | ation as may be needed shall be available       |             |
| 11 | for transfer to the department of health,       |             |
| 12 | medical assistance program, local assist-       |             |
| 13 | ance account for the purpose of reimburs-       |             |
| 14 | ing the non-federal share of any suppl-         |             |
| 15 | emental fee payments for professional           |             |
| 16 | services provided by physicians, nurse          |             |
| 17 | practitioners and physician assistants who      |             |
| 18 | are participating in a plan for the             |             |
| 19 | management of clinical practice at the          |             |
| 20 | state university of New York while acting       |             |
| 21 | in their capacity as a participant in such      |             |
| 22 | plan, at levels approved by the division        |             |
| 23 | of budget, in accordance with federal law       |             |
| 24 | and regulation and subject to federal           |             |
| 25 | financial participation .....                   | 37,959,800  |
| 26 | For services and expenses of the state          |             |
| 27 | university college of environmental             |             |
| 28 | science and forestry .....                      | 19,979,700  |
| 29 | For services and expenses of the state          |             |
| 30 | university college of optometry .....           | 10,008,100  |
| 31 |   | -----       |
| 32 | STATE UNIVERSITY COLLEGES .....                 | 169,320,500 |
| 33 |   | -----       |
| 34 | Special Revenue Funds - Other                   |             |
| 35 | State University Income Fund                    |             |
| 36 | State University Revenue Offset Account - 22655 |             |

37 Notwithstanding any other provision of law,  
38 for the purpose of subdivision 4 of  
39 section 355 of the education law, the  
40 separate amounts appropriated herein for  
41 doctoral and health science campuses,  
42 state university colleges, state universi-  
43 ty colleges of technology and agriculture,  
44 shall be deemed to be amounts appropriated  
45 to state-operated institutions and amounts  
46 appropriated to individual state-operated  
47 institutions shall be deemed to be amounts  
48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Provided further, that a portion of the  
2 funds appropriated herein shall be used to  
3 implement a plan to improve educator  
4 effectiveness by:  
5 (1) increasing admissions requirements for  
6 all state university teacher preparation  
7 programs; and  
8 (2) upgrading the curriculum and require-  
9 ments for these programs, which includes  
10 increasing opportunities for in-school  
11 experience to better prepare aspiring  
12 teachers to enter the classroom upon grad-  
13 uation.

14 For payment to the state university colleges  
15 according to the following:

|  |            |
|--|------------|
| 16 For services and expenses of the state                        |            |
| 17 university college at Brockport .....                         | 15,479,800 |
| 18 For services and expenses of the state                        |            |
| 19 university college at Buffalo .....                           | 21,191,300 |
| 20 For services and expenses of the state                        |            |
| 21 university college at Cortland .....                          | 12,390,400 |
| 22 For services and expenses of the state                        |            |
| 23 university empire state college .....                         | 7,686,500  |
| 24 For services and expenses of the state                        |            |
| 25 university college at Fredonia .....                          | 11,580,300 |
| 26 For services and expenses of the state                        |            |
| 27 university college at Geneseo .....                           | 10,565,400 |
| 28 For services and expenses of the state                        |            |
| 29 university college at New Paltz .....                         | 14,013,600 |
| 30 For services and expenses of the state                        |            |
| 31 university college at Old Westbury .....                      | 8,901,900  |
| 32 For services and expenses of the state                        |            |
| 33 university college at Oneonta .....                           | 11,357,100 |
| 34 For services and expenses of the state                        |            |
| 35 university college at Oswego .....                            | 13,866,000 |
| 36 For services and expenses of the state                        |            |
| 37 university college at Plattsburgh .....                       | 10,654,100 |
| 38 For services and expenses of the state                        |            |
| 39 university college at Potsdam .....                           | 11,117,200 |
| 40 For services and expenses of the state                        |            |
| 41 university college at Purchase .....                          | 12,704,000 |
| 42 For services and expenses of the state                        |            |
| 43 university maritime college .....                             | 7,812,900  |
| 44   | -----      |
| 45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... | 53,967,900 |
| 46   | -----      |
| 47 Special Revenue Funds - Other                                 |            |
| 48 State University Income Fund                                  |            |
| 49 State University Revenue Offset Account - 22655               |            |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,  
 2 for the purpose of subdivision 4 of  
 3 section 355 of the education law, the  
 4 separate amounts appropriated herein for  
 5 doctoral and health science campuses,  
 6 state university colleges, state universi-  
 7 ty colleges of technology and agriculture,  
 8 shall be deemed to be amounts appropriated  
 9 to state-operated institutions and amounts  
 10 appropriated to individual state-operated  
 11 institutions shall be deemed to be amounts  
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the  
 14 funds appropriated herein shall be used to  
 15 implement a plan to improve educator  
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges  
 27 of technology and agriculture according to  
 28 the following:

|   |            |
|---|------------|
| 29 For services and expenses of the state         |            |
| 30 university college of technology at Alfred ... | 7,325,600  |
| 31 For services and expenses of the state         |            |
| 32 university college of technology at Canton ... | 5,522,100  |
| 33 For services and expenses of the state         |            |
| 34 university college of agriculture and          |            |
| 35 technology at Cobleskill .....                 | 6,029,300  |
| 36 For services and expenses of the state         |            |
| 37 university college of technology at Delhi .... | 5,663,600  |
| 38 For services and expenses of the state         |            |
| 39 university college of technology at Farm-      |            |
| 40 ingdale .....                                  | 11,108,600 |
| 41 For services and expenses of the state         |            |
| 42 university college of agriculture and          |            |
| 43 technology at Morrisville .....                | 7,142,100  |
| 44 For services and expenses of the state         |            |
| 45 university college of technology at Utica-     |            |
| 46 Rome/state university polytechnic insti-       |            |
| 47 tute .....                                     | 11,176,600 |
| 48  | -----      |

49 UNIVERSITY-WIDE PROGRAMS ..... 144,242,600  
 50 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

|    |  |            |
|----|--|------------|
| 1  | Special Revenue Funds - Other                    |            |
| 2  | State University Income Fund                     |            |
| 3  | State University Revenue Offset Account - 22655  |            |
| 4  | STUDENT GRANTS AND LOANS                         |            |
| 5  | For empire state diversity honors scholar-       |            |
| 6  | ships program subject to a university            |            |
| 7  | match of equal amount for granting and           |            |
| 8  | administration of honor scholarships .....       | 621,900    |
| 9  | For tuition awards to recipients of the          |            |
| 10 | Maritime appointments program at SUNY            |            |
| 11 | Maritime .....                                   | 239,600    |
| 12 | For expenses of the federal Perkins, health      |            |
| 13 | professions and nursing student loan             |            |
| 14 | programs; the supplemental educational           |            |
| 15 | opportunity grant program; and the college       |            |
| 16 | work study program .....                         | 3,114,100  |
| 17 | For the payment of financial assistance to       |            |
| 18 | certain categories of regularly enrolled         |            |
| 19 | full-time students at state-operated             |            |
| 20 | institutions of the state university of          |            |
| 21 | New York .....                                   | 1,570,700  |
| 22 | For graduate diversity fellowships .....         | 6,039,300  |
| 23 | For additional services and expenses of          |            |
| 24 | graduate diversity fellowships .....             | 600,000    |
| 25 | For services and expenses of providing           |            |
| 26 | services to students with disabilities .....     | 544,100    |
| 27 | OPPORTUNITY AND DIVERSITY PROGRAMS               |            |
| 28 | For services and expenses related to the         |            |
| 29 | office of diversity and educational equity ..... | 591,400    |
| 30 | For services and expenses of the Native          |            |
| 31 | American program .....                           | 215,200    |
| 32 | For services and expenses of the trustees        |            |
| 33 | underrepresented faculty initiative .....        | 422,000    |
| 34 | Educational opportunity programs, for            |            |
| 35 | services and expenses to expand opportu-         |            |
| 36 | nities in institutions of higher learning        |            |
| 37 | for the educationally and economically           |            |
| 38 | disadvantaged in accordance with chapter         |            |
| 39 | 917 of the laws of 1970, for educational         |            |
| 40 | opportunity programs on state university         |            |
| 41 | campuses, a summer program and educational       |            |
| 42 | opportunity programs in state university         |            |
| 43 | community colleges .....                         | 21,080,000 |
| 44 | For additional services and expenses of          |            |
| 45 | educational opportunity programs .....           | 5,728,000  |
| 46 | For services and expenses related to the         |            |
| 47 | operation of educational opportunity             |            |
| 48 | centers and their outreach programs              |            |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1 including, but not limited to, necessary  
2 programs, services, and financial assist-  
3 ance, for educationally and economically  
4 disadvantaged adults, recipients of feder-  
5 al temporary assistance to needy families  
6 (TANF) and out-of-school youth who have  
7 attained the age of 16 years. \$2,000,000  
8 of this appropriation shall be used for  
9 the services and expenses related to the  
10 operation of the ATTAIN lab program. For  
11 the purpose of this appropriation, the  
12 term "economically disadvantaged" shall be  
13 defined as set forth in regulations  
14 promulgated by the state university ..... 51,036,300  
15 For additional services and expenses of  
16 educational opportunity centers ..... 1,500,000  
17 For additional services and expenses related  
18 to the operation of the ATTAIN lab program ... 2,500,000

19 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

20 For services and expenses of the empire  
21 innovation program ..... 9,497,400  
22 For services and expenses of the strategic  
23 partnership for industrial resurgence in  
24 accordance with a plan approved by the  
25 director of the budget ..... 1,747,400  
26 For services and expenses to promote and  
27 coordinate energy reduction projects, to  
28 provide an index of the health of New York  
29 residents and to match health providers to  
30 communities in need ..... 279,300  
31 For services and expenses of the Rockefeller  
32 institute including \$62,400 for the Philip  
33 Weinberg senior fellowship and \$82,000 for  
34 the statistical yearbook ..... 1,104,200  
35 For the college of nanoscale science and  
36 engineering ..... 1,928,600  
37 For services and expenses of the sea grant  
38 institute ..... 411,800  
39 For services and expenses related to the  
40 establishment of the central New York cord  
41 blood center at the state university  
42 health science center at Syracuse ..... 205,600  
43 For services and expenses related to expand-  
44 ing capacity in campus programs for which  
45 there is a demonstrated economic develop-  
46 ment or public health need ..... 3,164,300  
47 For additional services and expenses related  
48 to the high need program for expansion of  
49 nursing programs. A portion of the funds  
50 herein appropriated may be transferred to

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

|    |  |           |
|----|--|-----------|
| 1  | the general fund-local assistance account    |           |
| 2  | of the state university of New York to       |           |
| 3  | accomplish the purposes of this appropri-    |           |
| 4  | ation, in accordance with a plan approved    |           |
| 5  | by the director of the budget .....          | 1,663,600 |
| 6  | For services and expenses of the small busi- |           |
| 7  | ness development centers .....               | 1,973,200 |
| 8  | For additional services and expenses of the  |           |
| 9  | small business development centers .....     | 1,500,000 |
| 10 | For services and expenses to provide         |           |
| 11 | system-wide support to campuses for inter-   |           |
| 12 | national education programs including        |           |
| 13 | study abroad, international exchange and     |           |
| 14 | recruiting international students to         |           |
| 15 | provide additional revenue for campuses to   |           |
| 16 | increase in-state resident enrollment .....  | 1,800,000 |
| 17 | For services and expenses to provide faculty |           |
| 18 | and staff development for state-operated     |           |
| 19 | and community colleges .....                 | 360,400   |
| 20 | For expenses for the purpose of providing    |           |
| 21 | students access to the benefits of use of    |           |
| 22 | computer technology to achieve academic      |           |
| 23 | excellence through innovative instruction,   |           |
| 24 | including Open SUNY .....                    | 1,607,700 |
| 25 | For services and expenses to improve the     |           |
| 26 | educational pipeline, including the Urban    |           |
| 27 | Teacher Center in New York City .....        | 435,600   |
| 28 | For academic equipment replacement .....     | 4,373,200 |
| 29 | For services and expenses related to the     |           |
| 30 | operation of child care centers for the      |           |
| 31 | benefit of students at the state operated    |           |
| 32 | campuses and programs of the state univer-   |           |
| 33 | sity of New York, subject to a provision     |           |
| 34 | for matching funds of at least 35 percent    |           |
| 35 | from non-state sources .....                 | 1,567,800 |
| 36 | For tuition reimbursement for community      |           |
| 37 | college employees .....                      | 116,700   |
| 38 | For teacher education and support, by        |           |
| 39 | tuition reimbursement or other expendi-      |           |
| 40 | tures in support of the clinical prepara-    |           |
| 41 | tion of teachers .....                       | 2,050,000 |
| 42 | For services and expenses of the university  |           |
| 43 | computer center, including the telecommu-    |           |
| 44 | nications network and Open SUNY .....        | 4,764,400 |
| 45 | For services and expenses of the library and |           |
| 46 | educational technology programs, including   |           |
| 47 | Open SUNY .....                              | 5,081,600 |
| 48 | For expenses of university-wide student      |           |
| 49 | governance .....                             | 57,100    |
| 50 | For services and expenses of the library     |           |
| 51 | conservation program .....                   | 350,000   |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses of the adminis-      |             |
| 2  | tration of charter schools .....               | 848,600     |
| 3  | For services and expenses of multimedia        |             |
| 4  | services, including the New York Network ..... | 118,500     |
| 5  | For services and expenses of the New York      |             |
| 6  | state veterinary college at Cornell .....      | 250,000     |
| 7  | For additional services and expenses of the    |             |
| 8  | New York state veterinary college at           |             |
| 9  | Cornell .....                                  | 250,000     |
| 10 | For the services and expenses of staffing      |             |
| 11 | and research faculty at the state univer-      |             |
| 12 | sity polytechnic institute .....               | 500,000     |
| 13 | For additional services and expenses of the    |             |
| 14 | marine animal disease laboratory at Stony      |             |
| 15 | Brook university .....                         | 333,000     |
| 16 | For additional services and expenses related   |             |
| 17 | to the american chestnut research and          |             |
| 18 | restoration project .....                      | 100,000     |
| 19 |  | -----       |
| 20 | Subtotal - university-wide programs .....      | 144,242,600 |
| 21 |  | =====       |

22 SYSTEM ADMINISTRATION ..... 36,492,800  
 23 -----

24 Special Revenue Funds - Other  
 25 State University Income Fund  
 26 State University Revenue Offset Account - 22655

27 For services and expenses for system admin-  
 28 istration, including minority and women  
 29 business enterprise contracting and  
 30 purchasing and the internal and independ-  
 31 ent audit programs.  
 32 Provided further, \$18,000,000 of this appro-  
 33 priation shall be made available through a  
 34 SUNY investment and performance fund which  
 35 shall be allocated to each campus upon  
 36 completion of a performance improvement  
 37 plan approved by the board of trustees,  
 38 provided further, that such plans shall be  
 39 developed for use in future years and  
 40 shall include, but not be limited to:  
 41 criteria to improve access, completion,  
 42 academic and post-graduation success and  
 43 services, research, and community engage-  
 44 ment. Funds from the SUNY investment and  
 45 performance fund shall be apportioned  
 46 pursuant to a methodology and for purposes  
 47 determined by the chancellor and approved  
 48 by the board of trustees.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Provided further, that a portion of the  
2 amounts appropriated herein shall be used  
3 to establish regional state university of  
4 New York community college councils to  
5 align the operations of community colleges  
6 outside of the city of New York within  
7 regions as defined in consultation with  
8 the chancellor; provided, further, that  
9 members of the councils shall be appointed  
10 by the chancellor of the state university  
11 of New York and the chair of each council  
12 will be one of the constituent community  
13 college presidents, or his or her desig-  
14 nee; provided, further, under the over-  
15 sight of the chancellor, the work of each  
16 council may (i) set program development,  
17 enrollment, and transfer goals on a  
18 regional basis; (ii) coordinate education  
19 and training program offerings within each  
20 defined region; and (iii) establish goals  
21 to improve student outcomes. Provided  
22 further, that when coordinating education  
23 and training offerings, community colleges  
24 shall ensure that the needs of the resi-  
25 dents of the local community and host  
26 county are met by such local community  
27 college and the needs of the residents of  
28 such community and county remain the  
29 community colleges' primary concern ..... 31,804,300  
30 For an additional amount to be distributed  
31 by the state university of New York board  
32 of trustees, representing support for  
33 personal service costs ..... 4,688,500  
34 -----  
35 Total of state-operated institutions general  
36 operating schedule ..... 874,930,000  
37 -----  
38 Special Revenue Funds - Other  
39 State University Income Fund  
40 State University Revenue Offset Account - 22655  
41 For services and expenses of state universi-  
42 ty operations supported in whole or in  
43 part by tuition. Notwithstanding section  
44 23 of the public lands law, expenditures  
45 from this appropriation may include the  
46 proceeds deposited from the sale of  
47 surplus state university property ..... 1,823,158,800  
48 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

|    |  |               |
|----|--|---------------|
| 1  | Total gross operating - state-operated                 |               |
| 2  | institutions support .....                             | 2,698,088,800 |
| 3  |  | -----         |
| 4  | STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... | 129,319,800   |
| 5  |  | -----         |
| 6  | Special Revenue Funds - Other                          |               |
| 7  | State University Income Fund                           |               |
| 8  | State University Revenue Offset Account - 22655        |               |
| 9  | For payment to the statutory or contract               |               |
| 10 | colleges, as defined by subdivision 3 of               |               |
| 11 | section 350 of the education law.                      |               |
| 12 | Notwithstanding any law to the contrary,               |               |
| 13 | the separate amounts appropriated herein               |               |
| 14 | for the statutory and contract colleges                |               |
| 15 | may not be decreased by transfer or inter-             |               |
| 16 | change with appropriations made for                    |               |
| 17 | doctoral and health science campuses,                  |               |
| 18 | state university colleges, state universi-             |               |
| 19 | ty colleges of technology and agriculture              |               |
| 20 | or system administration.                              |               |
| 21 | For services and expenses of the New York              |               |
| 22 | state college of Ceramics - Alfred Univer-             |               |
| 23 | sity .....   | 8,088,100     |
| 24 | For services and expenses of the New York              |               |
| 25 | state statutory colleges - Cornell univer-             |               |
| 26 | sity .....   | 78,913,000    |
| 27 | For services and expenses to support                   |               |
| 28 | research conducted at the New York state               |               |
| 29 | veterinary college at Cornell into canine              |               |
| 30 | diseases affecting humans and animals .....            | 138,000       |
| 31 | For Cornell land scrip .....                           | 35,000        |
| 32 | For services and expenses related to                   |               |
| 33 | programs that support Cornell university's             |               |
| 34 | federal land grant mission .....                       | 42,145,700    |
| 35 |  | -----         |
| 36 | Amount available - New York statutory                  |               |
| 37 | colleges - Cornell University .....                    | 121,231,700   |
| 38 |  | -----         |
| 39 | Total of statutory and contract colleges               |               |
| 40 | support .....  | 129,319,800   |
| 41 |  | -----         |
| 42 | Total gross operating - state-operated                 |               |
| 43 | institutions and statutory and contract                |               |
| 44 | college support .....                                  | 2,827,408,600 |
| 45 |  | -----         |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

|    |  |               |
|----|--|---------------|
| 1  | GENERAL INCOME REIMBURSABLE .....                        | 837,800,000   |
| 2  |  | -----         |
| 3  | Special Revenue Funds - Other                            |               |
| 4  | State University Income Fund                             |               |
| 5  | State University General Income Reimbursable Account -   |               |
| 6  | 22653  |               |
| 7  | For services and expenses of activities                  |               |
| 8  | supported in whole or in part by user fees               |               |
| 9  | and other charges .....                                  | 837,800,000   |
| 10 |  | -----         |
| 11 | HOSPITAL INCOME REIMBURSABLE .....                       | 2,660,100,000 |
| 12 |  | -----         |
| 13 | Special Revenue Funds - Other                            |               |
| 14 | State University Income Fund                             |               |
| 15 | State University Hospitals Income Reimbursable Account - |               |
| 16 | 22656  |               |
| 17 | For services and expenses of the state                   |               |
| 18 | university of New York hospitals at Stony                |               |
| 19 | Brook, Brooklyn, and Syracuse, including                 |               |
| 20 | fringe benefits and other operational                    |               |
| 21 | expenses .....   | 2,541,500,000 |
| 22 | For additional services and expenses of the              |               |
| 23 | state university of New York hospitals at                |               |
| 24 | Stony Brook, Brooklyn, and Syracuse                      |               |
| 25 | including fringe benefits and other opera-               |               |
| 26 | tional expenses .....                                    | 18,600,000    |
| 27 |  | -----         |
| 28 | Program account subtotal .....                           | 2,560,100,000 |
| 29 |  | -----         |
| 30 | Special Revenue Funds - Other                            |               |
| 31 | State University Income Fund                             |               |
| 32 | State University-wide Hospital Reimbursable Account -    |               |
| 33 | 22658  |               |
| 34 | For services and expenses of hospital activ-             |               |
| 35 | ities supported in whole or in part by                   |               |
| 36 | user fees and other charges .....                        | 100,000,000   |
| 37 |  | -----         |
| 38 | Program account subtotal .....                           | 100,000,000   |
| 39 |  | -----         |
| 40 | LONG ISLAND VETERANS' HOME REIMBURSABLE .....            | 46,622,000    |
| 41 |  | -----         |
| 42 | Special Revenue Funds - Other                            |               |
| 43 | State University Income Fund                             |               |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Long Island Veterans' Home Account - 22652

2 For services and expenses related to opera-  
3 tion of the Long Island veterans' home ..... 46,622,000  
4 -----

5 TUITION REIMBURSABLE ..... 151,900,000  
6 -----

7 Special Revenue Funds - Other  
8 State University Income Fund  
9 SUNY Tuition Reimbursable Account - 22659

10 For services and expenses of activities  
11 supported in whole or in part by tuition  
12 and related academic fees. This appropri-  
13 ation shall be available for expenditure  
14 upon approval by the director of the budg-  
15 et of an annual plan submitted by the  
16 university to the director of the budget  
17 and the chairmen of the senate finance  
18 committee and the assembly ways and means  
19 committee on or before October 15, 2015 .... 151,900,000  
20 -----

21 Total special revenue funds - other ..... 6,901,230,600  
22 -----

23 INTERNAL SERVICE FUNDS

24 BANKING SERVICES ..... 20,600,000  
25 -----

26 Internal Service Fund  
27 Agencies Internal Service Fund  
28 Banking Services Account - 55057

29 For services and expenses in connection with  
30 the purchase of banking services ..... 20,600,000  
31 -----

32 Total internal service fund ..... 20,600,000  
33 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT AID

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program .....  
8 7,000,000 ..... (re. \$3,908,000)  
9 For services and expenses related to the federal college work study  
10 program ... 13,000,000 ..... (re. \$10,218,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses, including grants, relating to the federal  
13 supplemental educational opportunity grant program .....  
14 9,000,000 ..... (re. \$3,796,000)  
15 For services and expenses related to the federal college work study  
16 program ... 15,000,000 ..... (re. \$5,696,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 College Work Study Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses, including grants, relating to the federal  
22 supplemental educational opportunity grant program .....  
23 9,000,000 ..... (re. \$3,666,000)  
24 For services and expenses related to the federal college work study  
25 program ... 15,000,000 ..... (re. \$4,947,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses, including grants, relating to the federal  
28 supplemental educational opportunity grant program .....  
29 9,000,000 ..... (re. \$3,603,000)  
30 For services and expenses related to the federal college work study  
31 program ... 15,000,000 ..... (re. \$4,869,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For services and expenses, including grants, relating to the federal  
34 supplemental educational opportunity grant program .....  
35 9,000,000 ..... (re. \$3,262,000)  
36 For services and expenses related to the federal college work study  
37 program ... 15,000,000 ..... (re. \$4,557,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses, including grants, relating to the federal  
40 supplemental educational opportunity grant program .....  
41 9,000,000 ..... (re. \$3,011,000)  
42 For services and expenses related to the federal college work study  
43 program ... 15,000,000 ..... (re. \$2,960,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2008:  
2 For services and expenses, including grants, relating to the federal  
3 supplemental educational opportunity grant program .....  
4 9,000,000 ..... (re. \$2,819,000)  
5 For services and expenses related to the federal college work study  
6 Program ... 15,000,000 ..... (re. \$3,769,000)

7 Special Revenue Funds - Federal  
8 Federal Education Fund  
9 Federal Teach Grant Aid Account - 25215

10 By chapter 50, section 1, of the laws of 2014:  
11 For services and expenses, including grants, related to the federal  
12 teach grant aid program ... 20,000,000 ..... (re. \$18,230,000)

13 By chapter 50, section 1, of the laws of 2013:  
14 For services and expenses, including grants, related to the federal  
15 teach grant aid program ... 28,000,000 ..... (re. \$24,082,000)

16 Special Revenue Funds - Federal  
17 Federal Education Fund  
18 Federal Teach Grant Aid Account

19 By chapter 50, section 1, of the laws of 2012:  
20 For services and expenses, including grants, related to the federal  
21 teach grant aid program ... 28,000,000 ..... (re. \$23,549,000)

22 By chapter 50, section 1, of the laws of 2011:  
23 For services and expenses, including grants, related to the federal  
24 teach grant aid program ... 28,000,000 ..... (re. \$22,444,000)

25 By chapter 53, section 1, of the laws of 2010:  
26 For services and expenses, including grants, related to the federal  
27 teach grant aid program ... 28,000,000 ..... (re. \$22,357,000)

28 By chapter 53, section 1, of the laws of 2009:  
29 For services and expenses, including grants, related to the federal  
30 teach grant aid program ... 28,000,000 ..... (re. \$21,212,000)

31 By chapter 53, section 1, of the laws of 2008:  
32 For services and expenses, including grants, related to the federal  
33 teach grant aid program ... 25,000,000 ..... (re. \$9,996,000)

34 Special Revenue Funds - Federal  
35 Federal Education Fund  
36 Iraq and Afghanistan Service Award Account - 25218

37 By chapter 50, section 1, of the laws of 2014:  
38 For services and expenses related to the federal scholarship for indi-  
39 viduals whose parents served in Iraq or Afghanistan after September  
40 11, 2001 ... 100,000 ..... (re. \$100,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Education Fund  
 3 SUNY Academic Competitiveness Grants Program Account

4 By chapter 53, section 1, of the laws of 2010:  
 5 For services and expenses, including grants, related to the federal  
 6 academic competitiveness grant program .....  
 7 15,000,000 ..... (re. \$2,808,000)  
 8 For services and expenses, including grants, related to the federal  
 9 national science and mathematics access to retain talent (SMART)  
 10 grant program ... 15,000,000 ..... (re. \$2,590,000)

11 By chapter 53, section 1, of the laws of 2009:  
 12 For services and expenses, including grants, related to the federal  
 13 academic competitiveness grant program .....  
 14 15,000,000 ..... (re. \$7,224,000)  
 15 For services and expenses, including grants, related to the federal  
 16 national science and mathematics access to retain talent (SMART)  
 17 grant program ... 15,000,000 ..... (re. \$6,868,000)

18 By chapter 53, section 1, of the laws of 2008:  
 19 For services and expenses, including grants, related to the federal  
 20 Academic Competitiveness Grant program .....  
 21 25,000,000 ..... (re. \$18,767,000)  
 22 For services and expenses, including grants, related to the federal  
 23 National Science and Mathematics Access to Retain Talent (SMART)  
 24 Grant program ... 25,000,000 ..... (re. \$20,336,000)

25 Special Revenue Funds - Federal  
 26 Federal Education Fund  
 27 SUNY Pell Program Account - 25218

28 By chapter 50, section 1, of the laws of 2014:  
 29 For services and expenses, including grants, related to the federal  
 30 Pell grant program ... 375,000,000 ..... (re. \$222,769,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses, including grants, related to the federal  
 33 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)

34 By chapter 50, section 1, of the laws of 2012:  
 35 For services and expenses, including grants, related to the federal  
 36 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)

37 By chapter 50, section 1, of the laws of 2011:  
 38 For services and expenses, including grants, related to the federal  
 39 Pell grant program ... 310,000,000 ..... (re. \$43,839,000)

40 By chapter 53, section 1, of the laws of 2010:  
 41 For services and expenses, including grants, related to the federal  
 42 Pell grant program ... 235,000,000 ..... (re. \$1,854,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2009:  
2 For services and expenses, including grants, related to the federal  
3 Pell grant program ... 215,000,000 ..... (re. \$11,309,000)

4 Special Revenue Funds - Federal  
5 Federal Health and Human Services Fund  
6 Federal Scholarship Account - 25114

7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to the federal scholarship for  
9 disadvantaged students program ... 500,000 ..... (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2013:  
11 For services and expenses related to the federal scholarship for  
12 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Federal Scholarship Account

16 By chapter 50, section 1, of the laws of 2012:  
17 For services and expenses related to the federal scholarship for  
18 disadvantaged students program ... 1,500,000 ..... (re. \$1,487,000)

19 By chapter 50, section 1, of the laws of 2011:  
20 For services and expenses related to the federal scholarship for  
21 disadvantaged students program ... 1,500,000 ..... (re. \$1,238,000)

22 By chapter 53, section 1, of the laws of 2010:  
23 For services and expenses related to the federal scholarship for  
24 disadvantaged students program ... 1,500,000 ..... (re. \$993,000)

25 By chapter 53, section 1, of the laws of 2009:  
26 For services and expenses related to the federal scholarship for  
27 disadvantaged students program ... 1,500,000 ..... (re. \$827,000)

28 By chapter 53, section 1, of the laws of 2008:  
29 For services and expenses related to the federal scholarship for  
30 disadvantaged students program ... 1,500,000 ..... (re. \$608,000)

31 GENERAL INCOME REIMBURSABLE

32 Special Revenue Funds - Other  
33 State University Income Fund  
34 State University General Income Reimbursable Account - 22653

35 By chapter 50, section 1, of the laws of 2014:  
36 For services and expenses of activities supported in whole or in part  
37 by user fees and other charges .....  
38 837,800,000 ..... (re. \$600,950,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 30,137,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 30,137,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|  |            |
|--|------------|
| 8 STATEWIDE FINANCIAL SYSTEM PROGRAM ..... | 30,137,000 |
| 9  | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller.

26 PERSONAL SERVICE

|  |            |
|--|------------|
| 27 Personal service--regular .....             | 10,681,000 |
| 28 Temporary service .....                     | 360,000    |
| 29 Holiday/overtime compensation .....         | 71,000     |
| 30   | -----      |
| 31 Amount available for personal service ..... | 11,112,000 |
| 32   | -----      |

33 NONPERSONAL SERVICE

|  |            |
|--|------------|
| 34 Supplies and materials .....                  | 60,000     |
| 35 Travel .....                                  | 10,000     |
| 36 Contractual services .....                    | 18,817,000 |
| 37 Equipment .....                               | 138,000    |
| 38   | -----      |
| 39 Amount available for nonpersonal service .... | 19,025,000 |
| 40   | -----      |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|   |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 270,327,000    | 0                |
| 4 | Special Revenue Funds - Federal .... | 5,000,000      | 0                |
| 5 | Special Revenue Funds - Other .....  | 106,477,000    | 0                |
| 6 | Internal Service Funds .....         | 77,442,400     | 3,000,000        |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 459,246,400    | 3,000,000        |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ..... 197,735,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 168,316,000  
 27 Temporary service ..... 204,000  
 28 Holiday/overtime compensation ..... 750,000  
 29 -----  
 30 Amount available for personal service ..... 169,270,000  
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 421,000  
 34 Travel ..... 3,701,000  
 35 Contractual services ..... 1,084,000  
 36 Equipment ..... 164,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 5,370,000  
 39 -----  
 40 Program account subtotal ..... 174,640,000  
 41 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Equitable Sharing Agreement - Justice Account -  
 4 25406

5 For moneys to the department of taxation and  
 6 finance for the justice department federal  
 7 equitable sharing agreement to be used for  
 8 law enforcement purposes.

9 Nonpersonal service ..... 2,500,000  
 10 -----  
 11 Program account subtotal ..... 2,500,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Federal Equitable Sharing Agreement - Treasury Account -  
 16 25524

17 For moneys to the department of taxation and  
 18 finance for the treasury department feder-  
 19 al equitable sharing agreement to be used  
 20 for law enforcement purposes.

21 Nonpersonal service ..... 2,500,000  
 22 -----  
 23 Program account subtotal ..... 2,500,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Cigarette Strike Task Force Account

28 For services and expenses related to the  
 29 investigation and prosecution of criminal  
 30 activity associated with the sale and  
 31 trafficking of illegal cigarettes.

32 PERSONAL SERVICE

33 Personal service--regular ..... 1,572,000  
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 500,000  
 37 Travel ..... 70,000  
 38 Contractual services ..... 1,000,000  
 39 Equipment ..... 35,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

|   |  |           |
|---|--|-----------|
| 1 | Fringe benefits .....                          | 878,000   |
| 2 | Indirect costs .....                           | 40,000    |
| 3 |  | -----     |
| 4 | Amount available for nonpersonal service ..... | 2,523,000 |
| 5 |  | -----     |
| 6 | Program account subtotal .....                 | 4,095,000 |
| 7 |  | -----     |

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Equitable Sharing Agreement Account - 22195

11 For moneys to the department of taxation and  
12 finance for various equitable sharing  
13 agreements to be used for law enforcement  
14 purposes.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2015-16 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 26 | Supplies and materials .....   | 1,050,000 |
| 27 | Travel .....                   | 200,000   |
| 28 | Contractual services .....     | 200,000   |
| 29 | Equipment .....                | 1,050,000 |
| 30 |                                | -----     |
| 31 | Program account subtotal ..... | 2,500,000 |
| 32 |                                | -----     |

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Tax Revenue Arrearage Account - 22168

36 For services and expenses related to the  
37 administration and collection of outstand-  
38 ing tax liabilities through the use of  
39 contractual services.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2015-16 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 NONPERSONAL SERVICE

5 Contractual services ..... 11,500,000

6 -----

7 Program account subtotal ..... 11,500,000

8 -----

9 CENTRALIZED OPERATIONS SUPPORT PROGRAM ..... 18,815,000

10 -----

11 General Fund

12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2015-16 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular ..... 4,118,000

25 Temporary service ..... 110,000

26 Holiday/overtime compensation ..... 50,000

27 -----

28 Amount available for personal service ..... 4,278,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 2,920,000

32 Travel ..... 28,000

33 Contractual services ..... 10,965,000

34 Equipment ..... 624,000

35 -----

36 Amount available for nonpersonal service .... 14,537,000

37 -----

38 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000

39 -----

40 General Fund

41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2015-16 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

PERSONAL SERVICE

11  
 12 Personal service--regular ..... 1,551,000  
 13 -----

NONPERSONAL SERVICE

14  
 15 Supplies and materials ..... 4,000  
 16 Travel ..... 69,000  
 17 Contractual services ..... 4,000  
 18 Equipment ..... 1,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 78,000  
 21 -----

22 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM ..... 14,927,000  
 23 -----

24 General Fund  
 25 State Purposes Account - 10050

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2015-16 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

PERSONAL SERVICE

36  
 37 Personal service--regular ..... 13,630,000  
 38 Temporary service ..... 32,000  
 39 Holiday/overtime compensation ..... 10,000  
 40 -----  
 41 Amount available for personal service ..... 13,672,000  
 42 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |  |           |
|---|--|-----------|
| 2 | Supplies and materials .....                   | 98,000    |
| 3 | Travel .....                                   | 112,000   |
| 4 | Contractual services .....                     | 778,000   |
| 5 | Equipment .....                                | 267,000   |
| 6 |  | -----     |
| 7 | Amount available for nonpersonal service ..... | 1,255,000 |
| 8 |  | -----     |

|    |   |         |
|----|---|---------|
| 9  | NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... | 250,000 |
| 10 |   | -----   |

11 General Fund  
 12 State Purposes Account - 10050

13 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 14 | Personal service--regular ..... | 250,000 |
| 15 |                                 | -----   |

|    |  |            |
|----|--|------------|
| 16 | OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... | 17,926,000 |
| 17 |  | -----      |

18 General Fund  
 19 State Purposes Account - 10050

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2015-16 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30 PERSONAL SERVICE

|    |                                 |            |
|----|---------------------------------|------------|
| 31 | Personal service--regular ..... | 11,635,000 |
| 32 |                                 | -----      |

33 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 34 | Supplies and materials .....                   | 100,000   |
| 35 | Travel .....                                   | 200,000   |
| 36 | Contractual services .....                     | 1,700,000 |
| 37 | Equipment .....                                | 100,000   |
| 38 |  | -----     |
| 39 | Amount available for nonpersonal service ..... | 2,100,000 |
| 40 |  | -----     |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 13,735,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Industrial and Utility Service Account - 22004

6 For services and expenses related to the  
7 preparation of appraisals on special fran-  
8 chises, unit of production values of oil  
9 and gas rights and assessment ceilings on  
10 railroad properties.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2015-16 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 PERSONAL SERVICE

22 Personal service--regular ..... 1,896,000  
23 -----

24 NONPERSONAL SERVICE

25 Contractual services ..... 100,000  
26 Fringe benefits ..... 980,000  
27 Indirect costs ..... 51,000  
28 -----

29 Amount available for nonpersonal service ..... 1,131,000  
30 -----

31 Program account subtotal ..... 3,027,000  
32 -----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Local Services Account - 22078

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2015-16 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 722,000  
5 -----

6 NONPERSONAL SERVICE

7 Contractual services ..... 50,000  
8 Fringe benefits ..... 373,000  
9 Indirect costs ..... 19,000  
10 -----

11 Amount available for nonpersonal service ..... 442,000  
12 -----

13 Program account subtotal ..... 1,164,000  
14 -----

15 REVENUE PROCESSING AND RECONCILIATION PROGRAM ..... 193,343,400  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2015-16 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29 PERSONAL SERVICE

30 Personal service--regular ..... 32,770,000  
31 Temporary service ..... 1,035,000  
32 Holiday/overtime compensation ..... 375,000  
33 -----

34 Amount available for personal service ..... 34,180,000  
35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 814,000  
38 Travel ..... 100,000  
39 Contractual services ..... 1,012,000  
40 Equipment ..... 142,000  
41 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 2,068,000  
 2 -----  
 3 Program account subtotal ..... 36,248,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 New York City Assessment Account - 22062

8 For services and expenses related to the  
 9 administration, collection, and distrib-  
 10 ution of the New York city personal income  
 11 taxes.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

PERSONAL SERVICE

22  
 23 Personal service--regular ..... 35,566,000  
 24 Temporary service ..... 1,315,000  
 25 -----  
 26 Amount available for personal service ..... 36,881,000  
 27 -----

NONPERSONAL SERVICE

28  
 29 Supplies and materials ..... 2,553,000  
 30 Travel ..... 2,000,000  
 31 Contractual services ..... 18,000,000  
 32 Equipment ..... 2,000,000  
 33 Fringe benefits ..... 16,799,000  
 34 Indirect costs ..... 1,420,000  
 35 -----  
 36 Amount available for nonpersonal service .... 42,772,000  
 37 -----  
 38 Program account subtotal ..... 79,653,000  
 39 -----

40 Internal Service Funds  
 41 Agencies Internal Service Fund  
 42 Banking Services Account - 55057

43 For services and expenses in connection with  
 44 the purchase of banking services, as well

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 as for tax return processing within the  
 2 department of taxation and finance.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2015-16 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 14 | Contractual services .....     | 25,380,000 |
| 15 |                                | -----      |
| 16 | Program account subtotal ..... | 25,380,000 |
| 17 |                                | -----      |

18 Internal Service Funds  
 19 Agencies Internal Service Fund  
 20 Tax Contact Center Account - 55073

21 For payments related to the planning, devel-  
 22 opment and establishment of a new state-  
 23 wide contact center within the department  
 24 of tax and finance, the office of children  
 25 and family services and the department of  
 26 labor on behalf of customer state agen-  
 27 cies.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, for the purpose of plan-  
 30 ning, developing and/or implementing the  
 31 consolidation of administration, business  
 32 services, procurement, information tech-  
 33 nology and/or other functions shared among  
 34 agencies to improve the efficiency and  
 35 effectiveness of government operations,  
 36 the amounts appropriated herein may be (i)  
 37 interchanged without limit, (ii) trans-  
 38 ferred between any other state operations  
 39 appropriations within this agency or to  
 40 any other state operations appropriations  
 41 of any state department, agency or public  
 42 authority, and/or (iii) suballocated to  
 43 any state department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget who shall file such  
 46 approval with the department of audit and  
 47 control and copies thereof with the chair-  
 48 man of the senate finance committee and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 the chairman of the assembly ways and  
2 means committee.

3 PERSONAL SERVICE

4 Personal service--regular ..... 31,367,600  
5 -----

6 NONPERSONAL SERVICE

7 Contractual services ..... 1,789,600  
8 Fringe benefits ..... 18,820,600  
9 Indirect costs ..... 84,600  
10 -----

11 Amount available for nonpersonal service ... 20,694,800  
12 -----

13 Program account subtotal ..... 52,062,400  
14 -----

15 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE  
16 PROGRAM ..... 10,083,000  
17 -----

18 General Fund  
19 State Purposes Account - 10050

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2015-16 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 PERSONAL SERVICE

31 Personal service--regular ..... 9,673,000  
32 Temporary service ..... 8,000  
33 Holiday/overtime compensation ..... 65,000  
34 -----

35 Amount available for personal service ..... 9,746,000  
36 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

|   |  |         |
|---|--|---------|
| 2 | Supplies and materials .....                   | 44,000  |
| 3 | Travel .....                                   | 20,000  |
| 4 | Contractual services .....                     | 260,000 |
| 5 | Equipment .....                                | 13,000  |
| 6 |  | -----   |
| 7 | Amount available for nonpersonal service ..... | 337,000 |
| 8 |  | -----   |

9 TREASURY MANAGEMENT PROGRAM ..... 4,538,000  
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Investment Services Account - 22034

14 For services and expenses relating to the  
15 performance of certain fiduciary responsi-  
16 bilities on behalf of certain agencies,  
17 public benefit corporations and public  
18 authorities.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2015-16 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 30 | Personal service--regular .....             | 2,070,000 |
| 31 | Temporary service .....                     | 5,000     |
| 32 |   | -----     |
| 33 | Amount available for personal service ..... | 2,075,000 |
| 34 |   | -----     |

35 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 36 | Supplies and materials .....                   | 10,000    |
| 37 | Travel .....                                   | 10,000    |
| 38 | Contractual services .....                     | 1,300,000 |
| 39 | Equipment .....                                | 15,000    |
| 40 | Fringe benefits .....                          | 1,072,000 |
| 41 | Indirect costs .....                           | 56,000    |
| 42 |  | -----     |
| 43 | Amount available for nonpersonal service ..... | 2,463,000 |
| 44 |  | -----     |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses in connection with the purchase of banking  
7 services, as well as for tax return processing within the department  
8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2014-15 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15 Contractual services ... 25,380,000 ..... (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 3,040,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 3,040,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 8 ADMINISTRATION PROGRAM ..... | 3,040,000 |
| 9                              | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

|  |           |
|--|-----------|
| 13 Personal service--regular .....             | 2,810,000 |
| 14 Temporary service .....                     | 60,000    |
| 15   | -----     |
| 16 Amount available for personal service ..... | 2,870,000 |
| 17   | -----     |

18 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 19 Supplies and materials .....                   | 32,000  |
| 20 Travel .....                                   | 16,000  |
| 21 Contractual services .....                     | 81,000  |
| 22 Equipment .....                                | 41,000  |
| 23  | -----   |
| 24 Amount available for nonpersonal service ..... | 170,000 |
| 25  | -----   |



THRUWAY AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 21,500,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 21,500,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                    |            |
|------------------------------------|------------|
| 8 THRUWAY ASSISTANCE PROGRAM ..... | 21,500,000 |
| 9                                  | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 For the cost of goods and services incurred  
 13 after December 31, 2014 by the New York  
 14 state thruway authority on behalf of the  
 15 state of New York, pursuant to an agree-  
 16 ment as provided for by subdivision 2 of  
 17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

|  |            |
|--|------------|
| 19 Supplies and materials .....                  | 1,000      |
| 20 Travel .....                                  | 1,000      |
| 21 Contractual services .....                    | 21,495,000 |
| 22 Equipment .....                               | 1,000      |
| 23 Fringe benefits .....                         | 1,000      |
| 24 Indirect costs .....                          | 1,000      |
| 25   | -----      |
| 26 Amount available for nonpersonal service .... | 21,500,000 |
| 27   | -----      |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 18,918,000     | 63,062,000       |
| 4 Special Revenue Funds - Other .....  | 14,189,000     | 9,212,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 33,107,000     | 72,274,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 29,897,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service ..... 1,060,000  
15 -----  
16 Program account subtotal ..... 1,060,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 FTA Program Management Account - 25446

21 Personal service ..... 2,447,000  
22 Nonpersonal service ..... 4,072,000  
23 Fringe benefits ..... 1,311,000  
24 Indirect costs ..... 119,000  
25 -----  
26 Program account subtotal ..... 7,949,000  
27 -----

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Motor Carrier Safety Account - 25397

31 Personal service ..... 3,427,000  
32 Nonpersonal service ..... 4,480,000  
33 Fringe benefits ..... 1,836,000  
34 Indirect costs ..... 166,000  
35 -----  
36 Program account subtotal ..... 9,909,000  
37 -----

38 Special Revenue Funds - Other  
39 Clean Air Fund  
40 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2015, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2015-16 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 18 | Personal service--regular .....             | 410,000 |
| 19 | Holiday/overtime compensation .....         | 125,000 |
| 20 |   | -----   |
| 21 | Amount available for personal service ..... | 535,000 |
| 22 |   | -----   |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 24 | Supplies and materials .....                   | 181,000   |
| 25 | Travel .....                                   | 45,000    |
| 26 | Contractual services .....                     | 53,000    |
| 27 | Equipment .....                                | 60,000    |
| 28 | Fringe benefits .....                          | 299,000   |
| 29 | Indirect costs .....                           | 14,000    |
| 30 |  | -----     |
| 31 | Amount available for nonpersonal service ..... | 652,000   |
| 32 |  | -----     |
| 33 | Program account subtotal .....                 | 1,187,000 |
| 34 |  | -----     |

35 Special Revenue Funds - Other  
 36 Mass Transportation Operating Assistance Fund  
 37 Metropolitan Mass Transportation Operating Assistance  
 38 Account - 21402

39 For services and expenses related to the  
 40 administration of the mass transportation  
 41 operating assistance program including bus  
 42 inspections primarily within the metropol-  
 43 itan commuter transportation district.  
 44 Provided, however, notwithstanding any  
 45 other provision of law, \$100,000 of this  
 46 appropriation shall be made available for

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2015-16

1 contractual services for the purpose of  
 2 auditing and examining the accounts,  
 3 books, records, documents, and papers of  
 4 transportation operators receiving mass  
 5 transportation operating assistance  
 6 payments serving primarily within the  
 7 metropolitan commuter transportation  
 8 district when the commissioner of trans-  
 9 portation deems such audits necessary.  
 10 Such contracts may also include, but not be  
 11 limited to, recommendations to achieve  
 12 economies and efficiencies in the state  
 13 transportation operating assistance  
 14 program.

## PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 16 | Personal service--regular .....             | 2,084,000 |
| 17 | Holiday/overtime compensation .....         | 298,000   |
| 18 |   | -----     |
| 19 | Amount available for personal service ..... | 2,382,000 |
| 20 |   | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 22 | Supplies and materials .....                   | 26,000    |
| 23 | Travel .....                                   | 170,000   |
| 24 | Contractual services .....                     | 177,000   |
| 25 | Equipment .....                                | 37,000    |
| 26 | Fringe benefits .....                          | 1,331,000 |
| 27 | Indirect costs .....                           | 60,000    |
| 28 |  | -----     |
| 29 | Amount available for nonpersonal service ..... | 1,801,000 |
| 30 |  | -----     |
| 31 | Program account subtotal .....                 | 4,183,000 |
| 32 |  | -----     |

33 Special Revenue Funds - Other  
 34 Mass Transportation Operating Assistance Fund  
 35 Public Transportation Systems Operating Assistance  
 36 Account - 21401

37 For services and expenses related to the  
 38 administration of the mass transportation  
 39 operating assistance program including bus  
 40 inspections primarily outside of the  
 41 metropolitan commuter transportation  
 42 district. Provided, however, notwithstand-  
 43 ing any other provision of law, \$100,000  
 44 of this appropriation shall be made avail-  
 45 able for contractual services for the  
 46 purpose of auditing and examining the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 accounts, books, records, documents, and  
 2 papers of transportation operators receiv-  
 3 ing mass transportation operating assist-  
 4 ance payments serving primarily outside of  
 5 the metropolitan commuter transportation  
 6 district when the commissioner of trans-  
 7 portation deems such audits necessary.  
 8 Such contracts may also include, but not be  
 9 limited to, recommendations to achieve  
 10 economies and efficiencies in the state  
 11 transportation operating assistance  
 12 program.

PERSONAL SERVICE

14 Personal service--regular ..... 617,000  
 15 Holiday/overtime compensation ..... 13,000  
 16 -----  
 17 Amount available for personal service ..... 630,000  
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials ..... 23,000  
 21 Travel ..... 306,000  
 22 Contractual services ..... 102,000  
 23 Equipment ..... 73,000  
 24 Fringe benefits ..... 352,000  
 25 Indirect costs ..... 16,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 872,000  
 28 -----  
 29 Program account subtotal ..... 1,502,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Transportation Aviation Account - 22165

34 For payment of expenses related to operation  
 35 of Stewart and Republic airports.

PERSONAL SERVICE

37 Personal service--regular ..... 126,000  
 38 -----

NONPERSONAL SERVICE

40 Travel ..... 9,000  
 41 Contractual services ..... 3,897,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2015-16

|    |   |           |
|----|---|-----------|
| 1  | Fringe benefits .....                                 | 71,000    |
| 2  | Indirect costs .....                                  | 4,000     |
| 3  |   | -----     |
| 4  | Amount available for nonpersonal service .....        | 3,981,000 |
| 5  |   | -----     |
| 6  | Program account subtotal .....                        | 4,107,000 |
| 7  |   | -----     |
| 8  | OPERATIONS PROGRAM .....                              | 3,210,000 |
| 9  |   | -----     |
| 10 | Special Revenue Funds - Other                         |           |
| 11 | Miscellaneous Special Revenue Fund                    |           |
| 12 | Highway Construction and Maintenance Safety Education |           |
| 13 | Account - 22089                                       |           |
| 14 |   |           |
|    | NONPERSONAL SERVICE                                   |           |
| 15 | Supplies and materials .....                          | 73,000    |
| 16 | Contractual services .....                            | 68,000    |
| 17 | Equipment .....                                       | 69,000    |
| 18 |   | -----     |
| 19 | Program account subtotal .....                        | 210,000   |
| 20 |   | -----     |
| 21 | Special Revenue Funds - Other                         |           |
| 22 | Miscellaneous Special Revenue Fund                    |           |
| 23 | Transportation Surplus Property Account - 21933       |           |
| 24 | Notwithstanding any other provision of law            |           |
| 25 | to the contrary, the OGS Interchange and              |           |
| 26 | Transfer Authority and the IT Interchange             |           |
| 27 | and Transfer Authority as defined in the              |           |
| 28 | 2015-16 state fiscal year state operations            |           |
| 29 | appropriation for the budget division                 |           |
| 30 | program of the division of the budget, are            |           |
| 31 | deemed fully incorporated herein and a                |           |
| 32 | part of this appropriation as if fully                |           |
| 33 | stated.   |           |
| 34 |   |           |
|    | NONPERSONAL SERVICE                                   |           |
| 35 | Supplies and materials .....                          | 1,000,000 |
| 36 | Contractual services .....                            | 1,000,000 |
| 37 | Equipment .....                                       | 1,000,000 |
| 38 |   | -----     |
| 39 | Program account subtotal .....                        | 3,000,000 |
| 40 |   | -----     |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2014:

6 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2012:

10 Notwithstanding any other provision of law to the contrary, the OGS

11 Interchange and Transfer Authority, the IT Interchange and Transfer

12 Authority, and the Call Center Interchange and Transfer Authority as

13 defined in the 2012-13 state fiscal year state operations appropri-

14 ation for the budget division program of the division of the budget,

15 are deemed fully incorporated herein and a part of this appropri-

16 ation as if fully stated.

17 Nonpersonal service ... 1,060,000 ..... (re. \$1,055,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

20 By chapter 55, section 1, of the laws of 2010:

21 Maintenance undistributed ... 1,060,000 ..... (re. \$661,000)

22 By chapter 55, section 1, of the laws of 2009:

23 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 FTA Program Management Account - 25446

27 By chapter 50, section 1, of the laws of 2014:

28 Personal service ... 2,399,000 ..... (re. \$2,399,000)

29 Nonpersonal service ... 4,170,000 ..... (re. \$4,170,000)

30 Fringe benefits ... 1,283,000 ..... (re. \$1,283,000)

31 Indirect costs ... 97,000 ..... (re. \$97,000)

32 By chapter 50, section 1, of the laws of 2013:

33 Personal service ... 1,399,000 ..... (re. \$1,399,000)

34 Nonpersonal service ... 3,070,000 ..... (re. \$3,070,000)

35 Fringe benefits ... 822,000 ..... (re. \$822,000)

36 Indirect costs ... 55,000 ..... (re. \$55,000)

37 By chapter 50, section 1, of the laws of 2012:

38 Notwithstanding any other provision of law to the contrary, the OGS

39 Interchange and Transfer Authority, the IT Interchange and Transfer

40 Authority, and the Call Center Interchange and Transfer Authority as

41 defined in the 2012-13 state fiscal year state operations appropri-

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1       ation for the budget division program of the division of the budget,  
 2       are deemed fully incorporated herein and a part of this appropri-  
 3       ation as if fully stated.  
 4       Personal service ... 1,282,000 ..... (re. \$1,282,000)  
 5       Nonpersonal service ... 3,374,000 ..... (re. \$3,374,000)  
 6       Fringe benefits ... 643,000 ..... (re. \$643,000)  
 7       Indirect costs ... 47,000 ..... (re. \$47,000)

8   By chapter 50, section 1, of the laws of 2011:  
 9       Personal service ... 1,415,000 ..... (re. \$1,229,000)  
 10       Nonpersonal service ... 3,253,000 ..... (re. \$2,098,000)  
 11       Fringe benefits ... 613,000 ..... (re. \$459,000)  
 12       Indirect costs ... 65,000 ..... (re. \$54,000)

13   By chapter 55, section 1, of the laws of 2010:  
 14       Personal service ... 1,962,000 ..... (re. \$1,047,000)  
 15       Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 16       Fringe benefits ... 865,000 ..... (re. \$602,000)  
 17       Indirect costs ... 88,000 ..... (re. \$56,000)  
 18       Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

19   By chapter 55, section 1, of the laws of 2009:  
 20       Personal service ... 1,767,000 ..... (re. \$454,000)  
 21       Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 22       Fringe benefits ... 765,000 ..... (re. \$374,000)  
 23       Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

24   By chapter 55, section 1, of the laws of 2008:  
 25       Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 26       Fringe benefits ... 765,000 ..... (re. \$121,000)  
 27       Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

28   By chapter 55, section 1, of the laws of 2007:  
 29       For the grant period October 1, 2006 to September 30, 2007:  
 30       Nonpersonal service ... 253,000 ..... (re. \$101,000)  
 31       Fringe benefits ... 836,000 ..... (re. \$836,000)  
 32       Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

33   By chapter 55, section 1, of the laws of 2006:  
 34       For the grant period October 1, 2005 to September 30, 2006: ... ..  
 35       5,714,000 ..... (re. \$858,000)

36       Special Revenue Funds - Federal  
 37       Federal Miscellaneous Operating Grants Fund  
 38       Motor Carrier Safety Account - 25397

39   By chapter 50, section 1, of the laws of 2014:  
 40       Personal service ... 3,427,000 ..... (re. \$2,368,000)  
 41       Nonpersonal service ... 4,511,000 ..... (re. \$4,444,000)  
 42       Fringe benefits ... 1,833,000 ..... (re. \$1,439,000)  
 43       Indirect costs ... 138,000 ..... (re. \$109,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:

- 2 Personal service ... 3,427,000 ..... (re. \$1,111,000)
- 3 Nonpersonal service ... 4,333,000 ..... (re. \$3,913,000)
- 4 Fringe benefits ... 2,014,000 ..... (re. \$162,000)
- 5 Indirect costs ... 135,000 ..... (re. \$22,000)

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Call Center Interchange and Transfer Authority as  
10 defined in the 2012-13 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

- 14 Personal service ... 3,294,000 ..... (re. \$369,000)
- 15 Nonpersonal service ... 4,842,000 ..... (re. \$4,471,000)
- 16 Fringe benefits ... 1,652,000 ..... (re. \$19,000)
- 17 Indirect costs ... 121,000 ..... (re. \$50,000)

- 18 Special Revenue Funds - Other
- 19 Clean Air Fund
- 20 Mobile Source Account - 21452

21 By chapter 50, section 1, of the laws of 2014:

22 For the expenses of the department of transportation, including  
23 liabilities incurred prior to April 1, 2014, relating to the imple-  
24 mentation and administration of the heavy duty vehicle emissions  
25 inspection program.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2014-15 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated.

- 32 Supplies and materials ... 175,000 ..... (re. \$168,000)
- 33 Travel ... 45,000 ..... (re. \$20,000)
- 34 Contractual services ... 49,000 ..... (re. \$48,000)
- 35 Equipment ... 40,000 ..... (re. \$40,000)
- 36 Fringe benefits ... 313,000 ..... (re. \$248,000)
- 37 Indirect costs ... 16,000 ..... (re. \$13,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For the expenses of the department of transportation, including  
40 liabilities incurred prior to April 1, 2013, relating to the imple-  
41 mentation and administration of the heavy duty vehicle emissions  
42 inspection program.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2013-14 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

|    |  |                 |
|----|--|-----------------|
| 1  | Supplies and materials ... 166,000                                   | (re. \$150,000) |
| 2  | Travel ... 35,000  | (re. \$27,000)  |
| 3  | Contractual services ... 215,000                                     | (re. \$82,000)  |
| 4  | Equipment ... 272,000  | (re. \$264,000) |
| 5  | Fringe benefits ... 265,000  | (re. \$43,000)  |
| 6  | Indirect costs ... 15,000  | (re. \$3,000)   |
| 7  | By chapter 50, section 1, of the laws of 2012:                       |                 |
| 8  | For the expenses of the department of transportation, including      |                 |
| 9  | liabilities incurred prior to April 1, 2012, relating to the imple-  |                 |
| 10 | mentation and administration of the heavy duty vehicle emissions     |                 |
| 11 | inspection program.  |                 |
| 12 | Notwithstanding any other provision of law to the contrary, the OGS  |                 |
| 13 | Interchange and Transfer Authority, the IT Interchange and Transfer  |                 |
| 14 | Authority, and the Call Center Interchange and Transfer Authority as |                 |
| 15 | defined in the 2012-13 state fiscal year state operations appropri-  |                 |
| 16 | ation for the budget division program of the division of the budget, |                 |
| 17 | are deemed fully incorporated herein and a part of this appropri-    |                 |
| 18 | ation as if fully stated.  |                 |
| 19 | Supplies and materials ... 221,000                                   | (re. \$12,000)  |
| 20 | Travel ... 27,000  | (re. \$1,000)   |
| 21 | Contractual services ... 274,000                                     | (re. \$220,000) |
| 22 | Equipment ... 272,000  | (re. \$224,000) |
| 23 | Fringe benefits ... 218,000  | (re. \$162,000) |
| 24 | Indirect costs ... 11,000  | (re. \$9,000)   |
| 25 | By chapter 50, section 1, of the laws of 2011:                       |                 |
| 26 | For the expenses of the department of transportation, including      |                 |
| 27 | liabilities incurred prior to April 1, 2011, relating to the imple-  |                 |
| 28 | mentation and administration of the heavy duty vehicle emissions     |                 |
| 29 | inspection program.  |                 |
| 30 | Supplies and materials ... 321,000                                   | (re. \$57,000)  |
| 31 | Travel ... 27,000  | (re. \$1,000)   |
| 32 | Contractual services ... 274,000                                     | (re. \$260,000) |
| 33 | Equipment ... 272,000  | (re. \$97,000)  |
| 34 | Fringe benefits ... 175,000  | (re. \$19,000)  |
| 35 | Indirect costs ... 12,000  | (re. \$1,000)   |
| 36 | By chapter 55, section 1, of the laws of 2010:                       |                 |
| 37 | For the expenses of the department of transportation, including      |                 |
| 38 | liabilities incurred prior to April 1, 2010, relating to the imple-  |                 |
| 39 | mentation and administration of the heavy duty vehicle emissions     |                 |
| 40 | inspection program.  |                 |
| 41 | Supplies and materials ... 321,000                                   | (re. \$32,000)  |
| 42 | Travel ... 27,000  | (re. \$1,000)   |
| 43 | Contractual services ... 274,000                                     | (re. \$274,000) |
| 44 | Equipment ... 272,000  | (re. \$18,000)  |
| 45 | Fringe benefits ... 201,000  | (re. \$18,000)  |
| 46 | Indirect costs ... 13,000  | (re. \$3,000)   |
| 47 | Special Revenue Funds - Other  |                 |
| 48 | Mass Transportation Operating Assistance Fund                        |                 |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Metropolitan Mass Transportation Operating Assistance Account - 21402

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the administration of the mass  
4 transportation operating assistance program including bus  
5 inspections primarily within the metropolitan commuter transporta-  
6 tion district. Provided, however, notwithstanding any other  
7 provision of law, \$100,000 of this appropriation shall be made  
8 available for contractual services for the purpose of auditing and  
9 examining the accounts, books, records, documents, and papers of  
10 transportation operators receiving mass transportation operating  
11 assistance payments serving primarily within the metropolitan commu-  
12 ter transportation district when the commissioner of transportation  
13 deems such audits necessary.

14 Such contracts may also include, but not be limited to, recommenda-  
15 tions to achieve economies and efficiencies in the state transporta-  
16 tion operating assistance program.

17 Contractual services ... 177,000 ..... (re. \$134,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses related to the administration of the mass  
20 transportation operating assistance program including bus  
21 inspections primarily within the metropolitan commuter transporta-  
22 tion district. Provided, however, notwithstanding any other  
23 provision of law, \$100,000 of this appropriation shall be made  
24 available for contractual services for the purpose of auditing and  
25 examining the accounts, books, records, documents, and papers of  
26 transportation operators receiving mass transportation operating  
27 assistance payments serving primarily within the metropolitan commu-  
28 ter transportation district when the commissioner of transportation  
29 deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommenda-  
31 tions to achieve economies and efficiencies in the state transporta-  
32 tion operating assistance program.

33 Contractual services ... 125,000 ..... (re. \$24,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to the administration of the mass  
36 transportation operating assistance program including bus  
37 inspections primarily within the metropolitan commuter transporta-  
38 tion district. Provided, however, notwithstanding any other  
39 provision of law, \$100,000 of this appropriation shall be made  
40 available for contractual services for the purpose of auditing and  
41 examining the accounts, books, records, documents, and papers of  
42 transportation operators receiving mass transportation operating  
43 assistance payments serving primarily within the metropolitan commu-  
44 ter transportation district when the commissioner of transportation  
45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-  
47 tions to achieve economies and efficiencies in the state transporta-  
48 tion operating assistance program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Call Center Interchange and Transfer Authority as  
 4 defined in the 2012-13 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.  
 8 Contractual services ... 146,000 ..... (re. \$15,000)

9 By chapter 50, section 1, of the laws of 2011:  
 10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily within the metropolitan commuter transporta-  
 13 tion district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily within the metropolitan commu-  
 19 ter transportation district when the commissioner of transportation  
 20 deems such audits necessary.  
 21 Such contracts may also include, but not be limited to, recommenda-  
 22 tions to achieve economies and efficiencies in the state transporta-  
 23 tion operating assistance program.  
 24 Contractual services ... 75,000 ..... (re. \$29,000)

25 By chapter 55, section 1, of the laws of 2010:  
 26 For services and expenses related to the administration of the mass  
 27 transportation operating assistance program including bus  
 28 inspections primarily within the metropolitan commuter transporta-  
 29 tion district. Provided, however, notwithstanding any other  
 30 provision of law, \$100,000 of this appropriation shall be made  
 31 available for contractual services for the purpose of auditing and  
 32 examining the accounts, books, records, documents, and papers of  
 33 transportation operators receiving mass transportation operating  
 34 assistance payments serving primarily within the metropolitan commu-  
 35 ter transportation district when the commissioner of transportation  
 36 deems such audits necessary.  
 37 Such contracts may also include, but not be limited to, recommenda-  
 38 tions to achieve economies and efficiencies in the state transporta-  
 39 tion operating assistance program.  
 40 Contractual services ... 100,000 ..... (re. \$14,000)

41 By chapter 55, section 1, of the laws of 2009:  
 42 For services and expenses related to the administration of the mass  
 43 transportation operating assistance program including bus  
 44 inspections primarily within the metropolitan commuter transporta-  
 45 tion district. Provided, however, notwithstanding any other  
 46 provision of law, \$100,000 of this appropriation shall be made  
 47 available for contractual services for the purpose of auditing and  
 48 examining the accounts, books, records, documents, and papers of  
 49 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 assistance payments serving primarily within the metropolitan commu-  
2 ter transportation district when the commissioner of transportation  
3 deems such audits necessary.

4 Such contracts may also include, but not be limited to, recommenda-  
5 tions to achieve economies and efficiencies in the state transporta-  
6 tion operating assistance program.

7 Contractual services ... 100,000 ..... (re. \$99,000)

8 Special Revenue Funds - Other

9 Mass Transportation Operating Assistance Fund

10 Public Transportation Systems Operating Assistance Account - 21401

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the administration of the mass  
13 transportation operating assistance program including bus  
14 inspections primarily outside of the metropolitan commuter transpor-  
15 tation district. Provided, however, notwithstanding any other  
16 provision of law, \$100,000 of this appropriation shall be made  
17 available for contractual services for the purpose of auditing and  
18 examining the accounts, books, records, documents, and papers of  
19 transportation operators receiving mass transportation operating  
20 assistance payments serving primarily outside of the metropolitan  
21 commuter transportation district when the commissioner of transpor-  
22 tation deems such audits necessary.

23 Such contracts may also include, but not be limited to, recommenda-  
24 tions to achieve economies and efficiencies in the state transporta-  
25 tion operating assistance program.

26 Contractual services ... 102,000 ..... (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses related to the administration of the mass  
29 transportation operating assistance program including bus  
30 inspections primarily outside of the metropolitan commuter transpor-  
31 tation district. Provided, however, notwithstanding any other  
32 provision of law, \$100,000 of this appropriation shall be made  
33 available for contractual services for the purpose of auditing and  
34 examining the accounts, books, records, documents, and papers of  
35 transportation operators receiving mass transportation operating  
36 assistance payments serving primarily outside of the metropolitan  
37 commuter transportation district when the commissioner of transpor-  
38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-  
40 tions to achieve economies and efficiencies in the state transporta-  
41 tion operating assistance program.

42 Contractual services ... 100,000 ..... (re. \$100,000)

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses related to the administration of the mass  
45 transportation operating assistance program including bus  
46 inspections primarily outside of the metropolitan commuter transpor-  
47 tation district. Provided, however, notwithstanding any other  
48 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 available for contractual services for the purpose of auditing and  
 2 examining the accounts, books, records, documents, and papers of  
 3 transportation operators receiving mass transportation operating  
 4 assistance payments serving primarily outside of the metropolitan  
 5 commuter transportation district when the commissioner of transpor-  
 6 tation deems such audits necessary.

7 Such contracts may also include, but not be limited to, recommenda-  
 8 tions to achieve economies and efficiencies in the state transporta-  
 9 tion operating assistance program.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Call Center Interchange and Transfer Authority as  
 13 defined in the 2012-13 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated.

17 Contractual services ... 256,000 ..... (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2011:

19 For services and expenses related to the administration of the mass  
 20 transportation operating assistance program including bus  
 21 inspections primarily outside of the metropolitan commuter transpor-  
 22 tation district. Provided, however, notwithstanding any other  
 23 provision of law, \$100,000 of this appropriation shall be made  
 24 available for contractual services for the purpose of auditing and  
 25 examining the accounts, books, records, documents, and papers of  
 26 transportation operators receiving mass transportation operating  
 27 assistance payments serving primarily outside of the metropolitan  
 28 commuter transportation district when the commissioner of transpor-  
 29 tation deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommenda-  
 31 tions to achieve economies and efficiencies in the state transporta-  
 32 tion operating assistance program.

33 Contractual services ... 272,000 ..... (re. \$100,000)

34 By chapter 55, section 1, of the laws of 2010:

35 For services and expenses related to the administration of the mass  
 36 transportation operating assistance program including bus  
 37 inspections primarily outside of the metropolitan commuter transpor-  
 38 tation district. Provided, however, notwithstanding any other  
 39 provision of law, \$100,000 of this appropriation shall be made  
 40 available for contractual services for the purpose of auditing and  
 41 examining the accounts, books, records, documents, and papers of  
 42 transportation operators receiving mass transportation operating  
 43 assistance payments serving primarily outside of the metropolitan  
 44 commuter transportation district when the commissioner of transpor-  
 45 tation deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-  
 47 tions to achieve economies and efficiencies in the state transporta-  
 48 tion operating assistance program.

49 Contractual services ... 272,000 ..... (re. \$97,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2009:  
2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary. Such contracts may also include,  
13 but not be limited to, recommendations to achieve economies and  
14 efficiencies in the state transportation operating assistance  
15 program.  
16 Contractual services ... 103,000 ..... (re. \$79,000)

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Transportation Aviation Account - 22165

20 By chapter 50, section 1, of the laws of 2014:  
21 For payment of expenses related to operation of Stewart and Republic  
22 airports.  
23 Contractual services ... 3,904,000 ..... (re. \$3,710,000)

24 By chapter 50, section 1, of the laws of 2013:  
25 For payment of expenses related to operation of Stewart and Republic  
26 airports.  
27 Travel ... 9,000 ..... (re. \$9,000)  
28 Contractual services ... 3,910,000 ..... (re. \$362,000)

29 By chapter 50, section 1, of the laws of 2012:  
30 For payment of expenses related to operation of Stewart and Republic  
31 airports.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Call Center Interchange and Transfer Authority as  
35 defined in the 2012-13 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.  
39 Travel ... 13,000 ..... (re. \$13,000)  
40 Contractual services ... 3,915,000 ..... (re. \$574,000)

41 By chapter 50, section 1, of the laws of 2011:  
42 For payment of expenses related to operation of Stewart and Republic  
43 airports.  
44 Travel ... 13,000 ..... (re. \$13,000)  
45 Contractual services ... 3,915,000 ..... (re. \$105,000)

46 By chapter 55, section 1, of the laws of 2010:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For payment of expenses related to operation of Stewart and Republic  
2 airports.  
3 Travel ... 8,000 ..... (re. \$8,000)  
4 Contractual services ... 3,915,000 ..... (re. \$98,000)

5 By chapter 55, section 1, of the laws of 2009:  
6 For payment of expenses related to operation of Stewart and Republic  
7 airports.  
8 Travel ... 8,000 ..... (re. \$4,000)  
9 Contractual services ... 3,915,000 ..... (re. \$109,000)

10 By chapter 55, section 1, of the laws of 2005:  
11 For payment of expenses related to operation of Stewart and Republic  
12 airports ... ... 3,211,000 ..... (re. \$448,000)

13 OPERATIONS PROGRAM

14 General Fund  
15 State Purposes Account

16 By chapter 55, section 1, of the laws of 2008:  
17 For payment of Highway Emergency Local Patrol (HELP) program equipment  
18 and services in the cities of Binghamton, Syracuse, and Utica .....  
19 525,000 ..... (re. \$525,000)  
20 For payment of Highway Emergency Local Patrol (HELP) program equipment  
21 and services in the counties of Bronx, Westchester, and Queens.....  
22 525,000 ..... (re. \$525,000)

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Highway Construction and Maintenance Safety Education Account - 22089

26 By chapter 50, section 1, of the laws of 2014:  
27 Supplies and materials ... 73,000 ..... (re. \$73,000)  
28 Contractual services ... 68,000 ..... (re. \$68,000)  
29 Equipment ... 69,000 ..... (re. \$69,000)

30 By chapter 50, section 1, of the laws of 2013:  
31 Supplies and materials ... 73,000 ..... (re. \$73,000)  
32 Contractual services ... 68,000 ..... (re. \$68,000)  
33 Equipment ... 69,000 ..... (re. \$69,000)

34 By chapter 50, section 1, of the laws of 2012:  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority, and the Call Center Interchange and Transfer Authority as  
38 defined in the 2012-13 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.  
42 Supplies and materials ... 73,000 ..... (re. \$73,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

|    |  |                |
|----|--|----------------|
| 1  | Contractual services ... 68,000 .....          | (re. \$68,000) |
| 2  | Equipment ... 69,000 .....                     | (re. \$69,000) |
| 3  | By chapter 50, section 1, of the laws of 2011: |                |
| 4  | Supplies and materials ... 73,000 .....        | (re. \$73,000) |
| 5  | Contractual services ... 68,000 .....          | (re. \$68,000) |
| 6  | Equipment ... 69,000 .....                     | (re. \$69,000) |
| 7  | By chapter 55, section 1, of the laws of 2010: |                |
| 8  | Supplies and materials ... 73,000 .....        | (re. \$73,000) |
| 9  | Contractual services ... 68,000 .....          | (re. \$68,000) |
| 10 | Equipment ... 69,000 .....                     | (re. \$69,000) |
| 11 | By chapter 55, section 1, of the laws of 2009: |                |
| 12 | Supplies and materials ... 73,000 .....        | (re. \$73,000) |
| 13 | Contractual services ... 68,000 .....          | (re. \$68,000) |
| 14 | Equipment ... 69,000 .....                     | (re. \$69,000) |
| 15 | By chapter 55, section 1, of the laws of 2008: |                |
| 16 | Supplies and materials ... 73,000 .....        | (re. \$73,000) |
| 17 | Contractual services ... 68,000 .....          | (re. \$68,000) |
| 18 | Equipment ... 69,000 .....                     | (re. \$69,000) |

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 6,259,000      | 500,000          |
| 4 Special Revenue Funds - Federal .... | 1,966,000      | 4,468,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 8,225,000      | 4,968,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                                |         |
|--------------------------------|---------|
| 9 ADMINISTRATION PROGRAM ..... | 480,000 |
| 10                             | -----   |

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2015-16 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

|                                    |         |
|------------------------------------|---------|
| 24 Personal service--regular ..... | 367,000 |
| 25                                 | -----   |

26 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 27 Supplies and materials .....                   | 10,000  |
| 28 Travel .....                                   | 14,000  |
| 29 Contractual services .....                     | 70,000  |
| 30 Equipment .....                                | 19,000  |
| 31  | -----   |
| 32 Amount available for nonpersonal service ..... | 113,000 |
| 33  | -----   |

|  |           |
|--|-----------|
| 34 VETERANS' COUNSELING SERVICES PROGRAM ..... | 5,779,000 |
| 35   | -----     |

36 General Fund  
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2015-16 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 PERSONAL SERVICE

10 Personal service--regular ..... 5,448,000  
 11 Holiday/overtime compensation ..... 23,000  
 12 -----  
 13 Amount available for personal service ..... 5,471,000  
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 63,000  
 17 Travel ..... 104,000  
 18 Contractual services ..... 51,000  
 19 Equipment ..... 90,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 308,000  
 22 -----

23 VETERANS' EDUCATION PROGRAM ..... 1,966,000  
 24 -----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Federal Operating Grant Account - 25386

28 Personal service ..... 1,161,000  
 29 Nonpersonal service ..... 208,000  
 30 Fringe benefits ..... 528,000  
 31 Indirect costs ..... 69,000  
 32 -----

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:  
6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs ... 500,000 ..... (re. \$500,000)

## 10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2014:  
15 Personal service ... 1,161,000 ..... (re. \$1,119,000)  
16 Nonpersonal service ... 208,000 ..... (re. \$207,000)  
17 Fringe benefits ... 528,000 ..... (re. \$528,000)  
18 Indirect costs ... 69,000 ..... (re. \$69,000)

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Federal Operating Account - 25386

22 By chapter 50, section 1, of the laws of 2013:  
23 Personal service ... 1,161,000 ..... (re. \$752,000)  
24 Nonpersonal service ... 208,000 ..... (re. \$146,000)  
25 Fringe benefits ... 528,000 ..... (re. \$256,000)  
26 Indirect costs ... 69,000 ..... (re. \$52,000)

27 By chapter 50, section 1, of the laws of 2012:  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.  
35 Personal service ... 1,161,000 ..... (re. \$819,000)  
36 Nonpersonal service ... 208,000 ..... (re. \$117,000)  
37 Fringe benefits ... 528,000 ..... (re. \$353,000)  
38 Indirect costs ... 69,000 ..... (re. \$50,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 4,212,000      | 2,651,000        |
| 4 | Special Revenue Funds - Other .....  | 6,446,000      | 175,000          |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 10,658,000     | 2,826,000        |
| 7 |                                      | =====          | =====            |

## 8 SCHEDULE

|    |                              |           |
|----|------------------------------|-----------|
| 9  | ADMINISTRATION PROGRAM ..... | 9,196,000 |
| 10 |                              | -----     |

|    |   |  |
|----|---|--|
| 11 | Special Revenue Funds - Federal             |  |
| 12 | Federal Miscellaneous Operating Grants Fund |  |
| 13 | Crime Victims Assistance Account - 25370    |  |

|    |                                |           |
|----|--------------------------------|-----------|
| 14 | Personal service .....         | 1,416,000 |
| 15 | Nonpersonal service .....      | 518,000   |
| 16 |                                | -----     |
| 17 | Program account subtotal ..... | 1,934,000 |
| 18 |                                | -----     |

|    |  |  |
|----|--|--|
| 19 | Special Revenue Funds - Federal              |  |
| 20 | Federal Miscellaneous Operating Grants Fund  |  |
| 21 | Crime Victims - Compensation Account - 25370 |  |

|    |                                |         |
|----|--------------------------------|---------|
| 22 | Personal service .....         | 333,000 |
| 23 | Nonpersonal service .....      | 274,000 |
| 24 |                                | -----   |
| 25 | Program account subtotal ..... | 607,000 |
| 26 |                                | -----   |

|    |  |  |
|----|--|--|
| 27 | Special Revenue Funds - Federal                |  |
| 28 | Federal Miscellaneous Operating Grants Fund    |  |
| 29 | Crime Victims Legal Assistance Account - 25370 |  |

|    |                                |         |
|----|--------------------------------|---------|
| 30 | Personal service .....         | 10,000  |
| 31 | Nonpersonal service .....      | 492,000 |
| 32 |                                | -----   |
| 33 | Program account subtotal ..... | 502,000 |
| 34 |                                | -----   |

|    |  |  |
|----|--|--|
| 35 | Special Revenue Funds - Other / State Operations |  |
| 36 | Miscellaneous Special Revenue Fund - 339         |  |
| 37 | CVB-Conference Fees Account - 22050              |  |

## 38 NONPERSONAL SERVICE

|    |                              |        |
|----|------------------------------|--------|
| 39 | Supplies and materials ..... | 15,000 |
|----|------------------------------|--------|

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Travel .....                   | 10,000  |
| 2 | Contractual services .....     | 80,000  |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 105,000 |
| 5 |                                | -----   |

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Criminal Justice Improvement Account - 21945

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2015-16 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated.

PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 20 | Personal service--regular ..... | 2,978,000 |
| 21 |                                 | -----     |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 23 | Supplies and materials .....                   | 33,000    |
| 24 | Travel .....                                   | 24,000    |
| 25 | Contractual services .....                     | 348,000   |
| 26 | Equipment .....                                | 5,000     |
| 27 | Fringe benefits .....                          | 1,698,000 |
| 28 | Indirect cost .....                            | 94,000    |
| 29 |  | -----     |
| 30 | Amount available for nonpersonal service ..... | 2,202,000 |
| 31 |  | -----     |
| 32 | Program account subtotal .....                 | 5,180,000 |
| 33 |  | -----     |

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 OVS Restitution Account - 22134

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2015-16 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 498,000  
5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 98,000  
8 Travel ..... 72,000  
9 Contractual services ..... 102,000  
10 Equipment ..... 98,000  
11 -----

12 Amount available for nonpersonal service ..... 370,000  
13 -----

14 Program account subtotal ..... 868,000  
15 -----

16 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,462,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Crime Victims Assistance Account - 25370

21 For victim and witness assistance in accord-  
22 ance with the federal crime control act of  
23 1984, distributed through a competitive  
24 process. A portion of these funds may be  
25 transferred, suballocated, or otherwise  
26 made available to other state agencies.

27 Personal service ..... 625,000  
28 Nonpersonal service ..... 230,000  
29 Fringe benefits ..... 314,000  
30 -----

31 Program account subtotal ..... 1,169,000  
32 -----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Criminal Justice Improvement Account - 21945

36 For services and expenses of programs  
37 providing services to crime victims and  
38 witnesses, distributed through a compet-  
39 itive process. A portion of these funds  
40 may be transferred, suballocated, or  
41 otherwise made available to other state  
42 agencies.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2015-16 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

PERSONAL SERVICE

12 Personal service--regular ..... 154,000  
 13 -----

NONPERSONAL SERVICE

15 Supplies and materials ..... 10,000  
 16 Travel ..... 10,000  
 17 Contractual services ..... 39,000  
 18 Fringe benefits ..... 80,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 139,000  
 21 -----  
 22 Program account subtotal ..... 293,000  
 23 -----



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 1,156,000 ..... (re. \$1,156,000)  
 7 Nonpersonal service ... 268,000 ..... (re. \$268,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2014:

12 Personal service ... 333,000 ..... (re. \$333,000)  
 13 Nonpersonal service ... 274,000 ..... (re. \$274,000)

## 14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2014:

19 For victim and witness assistance in accordance with the federal crime  
 20 control act of 1984, distributed through a competitive process, to  
 21 be suballocated to the division of state police, the department of  
 22 corrections and community supervision, the office for the prevention  
 23 of domestic violence, and the office of victim services for associ-  
 24 ated operating expenses.

25 Personal service ... 625,000 ..... (re. \$350,000)  
 26 Nonpersonal service ... 150,000 ..... (re. \$80,000)  
 27 Fringe benefits ... 314,000 ..... (re. \$190,000)

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses of programs providing services to crime  
 33 victims and witnesses, distributed through a competitive process, to  
 34 be suballocated to the division of state police, the department of  
 35 corrections and community supervision, the office for the prevention  
 36 of domestic violence, and the office of victim services for associ-  
 37 ated operating expenses.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2014-15 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

|   |   |                |
|---|---|----------------|
| 1 | Personal service--regular ... 154,000 ..... | (re. \$95,000) |
| 2 | Supplies and materials ... 10,000 .....     | (re. \$10,000) |
| 3 | Travel ... 10,000 .....                     | (re. \$10,000) |
| 4 | Contractual services ... 19,000 .....       | (re. \$10,000) |
| 5 | Fringe benefits ... 80,000 .....            | (re. \$50,000) |

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 1,162,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 1,162,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|   |           |
|---|-----------|
| 8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... | 1,162,000 |
| 9   | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses associated with  
 13 the office of the welfare inspector gener-  
 14 al.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2015-16 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26 Notwithstanding any law to the contrary, the  
 27 money hereby appropriated may be increased  
 28 or decreased by transfer with any other  
 29 appropriation within any other agency.

30 PERSONAL SERVICE

|                                    |         |
|------------------------------------|---------|
| 31 Personal service--regular ..... | 750,000 |
| 32                                 | -----   |

33 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 34 Supplies and materials .....                   | 25,000  |
| 35 Travel .....                                   | 28,000  |
| 36 Contractual services .....                     | 320,000 |
| 37 Equipment .....                                | 39,000  |
| 38  | -----   |
| 39 Amount available for nonpersonal service ..... | 412,000 |
| 40  | -----   |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 187,237,000    | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 187,237,000    | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|                                       |             |
|---------------------------------------|-------------|
| 8 WORKERS' COMPENSATION PROGRAM ..... | 187,237,000 |
| 9                                     | -----       |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 A portion of these funds may be suballocated  
 24 to the department of law.  
 25 Up to \$3,300,000 of these funds may be used  
 26 by the workers compensation board inspec-  
 27 tor general for expenses incurred.

28 PERSONAL SERVICE

|  |            |
|--|------------|
| 29 Personal service--regular .....             | 80,841,000 |
| 30 Temporary service .....                     | 173,000    |
| 31 Holiday/overtime compensation .....         | 402,000    |
| 32   | -----      |
| 33 Amount available for personal service ..... | 81,416,000 |
| 34   | -----      |

35 NONPERSONAL SERVICE

|                                 |            |
|---------------------------------|------------|
| 36 Supplies and materials ..... | 4,097,000  |
| 37 Travel .....                 | 1,014,000  |
| 38 Contractual services .....   | 49,480,000 |
| 39 Equipment .....              | 2,914,000  |
| 40 Fringe benefits .....        | 44,987,000 |
| 41 Indirect costs .....         | 2,970,000  |
| 42                              | -----      |

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

|    |  |             |
|----|--|-------------|
| 1  | Amount available for nonpersonal service ...   | 105,462,000 |
| 2  |  | -----       |
| 3  | Total amount available .....                   | 186,878,000 |
| 4  |  | -----       |
| 5  | For suballocation to the department of         |             |
| 6  | health for expenses incurred in the devel-     |             |
| 7  | opment of inpatient hospital rates for         |             |
| 8  | workers' compensation benefit payments.        |             |
| 9  | PERSONAL SERVICE                               |             |
| 10 | Personal service--regular .....                | 187,000     |
| 11 |  | -----       |
| 12 | NONPERSONAL SERVICE                            |             |
| 13 | Supplies and materials .....                   | 5,000       |
| 14 | Travel .....                                   | 1,000       |
| 15 | Equipment .....                                | 5,000       |
| 16 | Fringe benefits .....                          | 84,000      |
| 17 | Indirect costs .....                           | 77,000      |
| 18 |  | -----       |
| 19 | Amount available for nonpersonal service ..... | 172,000     |
| 20 |  | -----       |
| 21 | Total amount available .....                   | 359,000     |
| 22 |  | -----       |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ABANDONED PROPERTY CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund  
 2 State Purposes Account - 10050

3 Notwithstanding any provision of law to the contrary, for  
 4 payment to the abandoned property fund of an amount, not  
 5 to exceed \$100,000,000, set forth in a certification  
 6 provided by the comptroller in accordance with and that  
 7 meets the requirements of section 1407 of the abandoned  
 8 property law ..... 100,000,000  
 9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 111,000        | 0                |
| 4 Special Revenue Funds - Other ..... | 781,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 892,000        | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|                            |         |
|----------------------------|---------|
| 9 OPERATIONS PROGRAM ..... | 892,000 |
| 10                         | -----   |

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law.

16 NONPERSONAL SERVICE

|                                   |         |
|-----------------------------------|---------|
| 17 Contractual services .....     | 111,000 |
| 18                                | -----   |
| 19 Program account subtotal ..... | 111,000 |
| 20                                | -----   |

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Deferred Compensation Administration Account - 22151

24 PERSONAL SERVICE

|  |         |
|--|---------|
| 25 Personal service--regular .....             | 353,000 |
| 26 Temporary service .....                     | 28,000  |
| 27   | -----   |
| 28 Amount available for personal service ..... | 381,000 |
| 29   | -----   |

30 NONPERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| 31 Supplies and materials ..... | 22,000  |
| 32 Travel .....                 | 22,000  |
| 33 Contractual services .....   | 109,000 |
| 34 Equipment .....              | 34,000  |
| 35 Fringe benefits .....        | 201,000 |
| 36 Indirect costs .....         | 12,000  |
| 37                              | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

|   |  |         |
|---|--|---------|
| 1 | Amount available for nonpersonal service ..... | 400,000 |
| 2 |  | -----   |
| 3 | Program account subtotal .....                 | 781,000 |
| 4 |  | -----   |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                         | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 3 General Fund .....    | 3,298,289,000  | 0                |
| 4 Fiduciary Funds ..... | 300,500,000    | 0                |
| 5                       | -----          | -----            |
| 6 All Funds .....       | 3,598,789,000  | 0                |
| 7                       | =====          | =====            |

8 SCHEDULE

|                               |               |
|-------------------------------|---------------|
| 9 GENERAL STATE CHARGES ..... | 3,598,789,000 |
| 10                            | -----         |

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.

20 For the state's contribution to the employ-  
 21 ees' retirement system pension accumu-  
 22 lation fund, the police and fire retire-  
 23 ment system pension accumulation fund, and  
 24 the New York state public employees group  
 25 life insurance plan ..... 1,736,800,000

26 Less: an amount to be paid to offset the New  
 27 York state and local employees' retirement  
 28 systems costs, the New York state public  
 29 employees' group life insurance plan  
 30 costs, and the police and fire retirement  
 31 system costs from the retirement account  
 32 of the fringe benefit escrow account ..... (751,727,000)

33 For the state's pension obligations associ-  
 34 ated with certain state employees who are  
 35 members of the teachers' retirement system  
 36 and the optional retirement program ..... 2,369,000

37 For the state's share of contributions to  
 38 the voluntary defined contribution plan  
 39 made on behalf of eligible employees  
 40 pursuant to chapter 18 of the laws of 2012  
 41 who elect to participate in such plan and  
 42 who are not otherwise eligible to partic-  
 43 ipate in the SUNY optional retirement  
 44 program ..... 1,700,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

|    |  |               |
|----|--|---------------|
| 1  | For the state's contribution to the health     |               |
| 2  | insurance fund, net of anticipated savings     |               |
| 3  | associated with a dependent eligibility        |               |
| 4  | audit of the New York state health insur-      |               |
| 5  | ance program in 2015-16. The state's share     |               |
| 6  | of the health insurance program dividends      |               |
| 7  | shall be available to pay for the premiums     |               |
| 8  | in 2015-16 .....                               | 2,121,227,000 |
| 9  | For the state's contribution to the social     |               |
| 10 | security contribution fund .....               | 535,427,000   |
| 11 | For the state's contribution to the dental     |               |
| 12 | insurance plan .....                           | 40,400,000    |
| 13 | For the state's contribution to employee       |               |
| 14 | benefit fund programs .....                    | 42,875,000    |
| 15 | For the state's contribution to the vision     |               |
| 16 | care plan .....                                | 5,410,000     |
| 17 | For payments to the state insurance fund for   |               |
| 18 | workers' compensation benefits and other       |               |
| 19 | related workers' compensation costs prior      |               |
| 20 | to or after they become incurred including     |               |
| 21 | but not limited to the benefits defined in     |               |
| 22 | chapters 302 and 303 of the laws of 1985 ...   | 267,309,000   |
| 23 | For payments associated with the accident      |               |
| 24 | reporting system .....                         | 600,000       |
| 25 | For reimbursement to the unemployment insur-   |               |
| 26 | ance fund for payments made to claimants       |               |
| 27 | formerly employed by the state of New York ..  | 12,792,000    |
| 28 | For the state's contribution for supple-       |               |
| 29 | mental pension payments in accordance with     |               |
| 30 | the provisions of article 4 and article 6      |               |
| 31 | of the retirement and social security law      |               |
| 32 | and retirement benefits paid under             |               |
| 33 | sections 214 and 215 of the military law ..... | 255,000       |
| 34 | To the survivors' benefit fund for payments    |               |
| 35 | to the survivors of state employees and        |               |
| 36 | retired state employees .....                  | 7,725,000     |
| 37 | For payments for the income protection plans   |               |
| 38 | of current and prior years .....               | 3,020,000     |
| 39 | For payments for accidental death benefits     |               |
| 40 | pursuant to collective bargaining agree-       |               |
| 41 | ments .....                                    | 150,000       |
| 42 | For payments for tuition reimbursement         |               |
| 43 | pursuant to collective bargaining agree-       |               |
| 44 | ments .....                                    | 50,000        |
| 45 | For the payment of the metropolitan commuter   |               |
| 46 | transportation mobility tax pursuant to        |               |
| 47 | article 23 of tax law as amended by chap-      |               |
| 48 | ter 25 of the laws of 2009 on behalf of        |               |
| 49 | the state employees employed in the metro-     |               |
| 50 | politan commuter transportation district ....  | 16,963,000    |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

1 For payment of liabilities incurred during  
 2 the period July 1, 2015 through June 30,  
 3 2016 on behalf of the state university of  
 4 New York to the teachers' retirement  
 5 system for eligible state university  
 6 faculty ..... 16,320,000  
 7 For payment during the period July 1, 2015  
 8 to June 30, 2016 of the state's share to  
 9 the teachers insurance and annuity associ-  
 10 ation and the college retirement equities  
 11 fund for state university faculty in  
 12 accordance with chapter 337 of the laws of  
 13 1964 ..... 206,620,000  
 14 Reimbursement of liabilities heretofore  
 15 accrued or hereafter to accrue during the  
 16 period July 1, 2015 to June 30, 2016 to  
 17 Cornell university and Alfred university  
 18 for unemployment for employees of the  
 19 statutory colleges ..... 500,000  
 20 For payment of liabilities incurred during  
 21 the period July 1, 2015 to June 30, 2016  
 22 specific to federal retirement costs of  
 23 Cornell cooperative extension professional  
 24 employees who are now participating in the  
 25 federal retirement system ..... 200,000  
 26 For expenses incurred during the period July  
 27 1, 2015 to June 30, 2016 specific to the  
 28 group disability insurance program for  
 29 employees in the professional service in  
 30 order to provide disability benefits for  
 31 such employees ..... 6,940,000  
 32 For expenses incurred during the period July  
 33 1, 2015 to June 30, 2016 specific to the  
 34 health insurance program provided for  
 35 graduate student employees ..... 25,000  
 36 For payment of liabilities incurred during  
 37 the period July 1, 2015 to June 30, 2016  
 38 specific to the metropolitan commuter  
 39 transportation mobility tax pursuant to  
 40 article 23 of the tax law as amended by  
 41 chapter 25 of the laws of 2009 on behalf  
 42 of the state university teaching hospitals  
 43 employees at Stony Brook and downstate  
 44 medical employed in the commuter transpor-  
 45 tation district ..... 2,200,000  
 46 For taxes on public lands and payments  
 47 pursuant to sections 532 through 546 of  
 48 the real property tax law. The moneys  
 49 hereby appropriated are available for  
 50 payment of any liabilities or obligations

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

|    |  |             |
|----|--|-------------|
| 1  | incurred prior to April 1, 2015 in addi-     |             |
| 2  | tion to current liabilities .....            | 232,010,000 |
| 3  | For payments in accordance with section 19-a |             |
| 4  | of the public lands law .....                | 15,466,000  |
| 5  | For payments in accordance with section 19-b |             |
| 6  | of the public lands law .....                | 500,000     |
| 7  | For payments in accordance with section 3 of |             |
| 8  | chapter 774 of the laws of 1989 .....        | 300,000     |
| 9  | For the state's share of assessments issued  |             |
| 10 | by the Hudson River-Black River regulating   |             |
| 11 | district pursuant to subdivisions 2 and 3    |             |
| 12 | of section 15-2121 of the environmental      |             |
| 13 | conservation law .....                       | 1,000,000   |
| 14 | For assessments for local improvements. The  |             |
| 15 | moneys hereby appropriated are available     |             |
| 16 | for payment of any liabilities or obli-      |             |
| 17 | gations incurred prior to April 1, 2015 in   |             |
| 18 | addition to current liabilities .....        | 4,000,000   |
| 19 | For judgments against the state pursuant to  |             |
| 20 | section 20 of the court of claims act and    |             |
| 21 | for judgments pursuant to actions brought    |             |
| 22 | in the court of claims against public        |             |
| 23 | benefit corporations indemnified by the      |             |
| 24 | state, exclusive of the payment of any       |             |
| 25 | judgments arising out of actions or          |             |
| 26 | proceedings brought to obtain payment for    |             |
| 27 | wages, salaries or other employee bene-      |             |
| 28 | fits. The moneys hereby appropriated are     |             |
| 29 | available for payment of any liabilities     |             |
| 30 | or obligations incurred prior to April 1,    |             |
| 31 | 2015 in addition to current liabilities ...  | 129,800,000 |
| 32 | For the payment of the defense by private    |             |
| 33 | counsel and the indemnification or payment   |             |
| 34 | on behalf of state officers and employees    |             |
| 35 | in civil judicial proceedings in accord-     |             |
| 36 | ance with the provisions of section 17 of    |             |
| 37 | the public officers law; the payment on      |             |
| 38 | behalf of the state, exclusive of the        |             |
| 39 | payment for wages, salaries or other         |             |
| 40 | employee benefits, in civil judicial         |             |
| 41 | proceedings where a state officer or         |             |
| 42 | employee entitled to a defense in accord-    |             |
| 43 | ance with public officers law section 17     |             |
| 44 | was dismissed from the civil judicial        |             |
| 45 | proceeding; the payment on behalf of the     |             |
| 46 | state, exclusive of the payment for wages,   |             |
| 47 | salaries or other employment benefits, and   |             |
| 48 | in civil judicial proceedings brought        |             |
| 49 | pursuant to Title VI of the Civil Rights     |             |
| 50 | Act of 1964, 42 USC S 2000d et seq., Title   |             |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 VII of the Civil Rights Act of 1964, 42  
2 USC S 2000e et seq., Title IX of the  
3 Education Amendments of 1972, 20 USC S  
4 1681 et seq., Titles II, III, and/or V of  
5 the Americans With Disabilities Act of  
6 1990, 42 USC S 12101 et seq., of the Reha-  
7 bilitation Act of 1973, 29 USC S 791 et  
8 seq., the state human rights law and other  
9 employment related causes of action; and  
10 in criminal proceedings in accordance with  
11 the provisions of section 19 of the public  
12 officers law. The moneys hereby appropri-  
13 ated are available for payment of any  
14 liabilities or obligations incurred prior  
15 to April 1, 2015 in addition to current  
16 liabilities ..... 34,100,000

17 For the payment on behalf of the state in  
18 connection with the resolution of Merton  
19 Simpson et al. v. New York State Depart-  
20 ment of Civil Service et al. and associ-  
21 ated United States District Court Northern  
22 District of New York Order dated April 25,  
23 2011 ..... 10,200,000

24 For the reissuance of checks which were not  
25 presented for payment within the time  
26 limits contained in section 102 of the  
27 state finance law or for which payment has  
28 been authorized by specific legislation ..... 23,000

29 For transfer to the property casualty insur-  
30 ance security fund in accordance with the  
31 terms of the settlement between the state  
32 and the plaintiffs in accordance with the  
33 Court of Appeals' opinion in Alliance of  
34 American Insurers v. Chu, 77 NY2d 573  
35 (1991) ..... 201,000

36 For services and expenses associated with  
37 legal and other fees related to Indian  
38 land claims litigation involving the state  
39 of New York, local governments and private  
40 land owners who are named as defendants in  
41 these lawsuits, including liabilities  
42 incurred prior to April 1, 2015 ..... 1,250,000

43 For payment of claims for damage to personal  
44 or real property or for bodily injuries or  
45 wrongful death caused by officers, employ-  
46 ees, or other authorized persons providing  
47 service to state government while provid-  
48 ing such service, and the state university  
49 construction fund while acting within the  
50 scope of their employment, and while oper-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

|    |   |                 |
|----|---|-----------------|
| 1  | ating motor vehicles, and for any individ-    |                 |
| 2  | uals operating motor vehicles which are       |                 |
| 3  | assigned on a permanent basis with unre-      |                 |
| 4  | stricted use to state officers and employ-    |                 |
| 5  | ees when the person is permanently            |                 |
| 6  | assigned the motor vehicle .....              | 1,932,000       |
| 7  | Less the amount appropriated to the state     |                 |
| 8  | university of New York for suballocation      |                 |
| 9  | to the miscellaneous -- all state depart-     |                 |
| 10 | ments and agencies, general state charges     |                 |
| 11 | program for payment of employee fringe        |                 |
| 12 | benefits .....                                | (1,408,643,000) |
| 13 |   | -----           |
| 14 | Program account subtotal .....                | 3,298,289,000   |
| 15 |   | -----           |
| 16 | Fiduciary Funds                               |                 |
| 17 | Employees Dental Insurance Fund               |                 |
| 18 | Dental Insurance Interest Account - 60402     |                 |
| 19 | For additional state expenditures in          |                 |
| 20 | relation to the New York state dental         |                 |
| 21 | insurance fund .....                          | 500,000         |
| 22 |   | -----           |
| 23 | Program account subtotal .....                | 500,000         |
| 24 |   | -----           |
| 25 | Fiduciary Funds                               |                 |
| 26 | Employees Health Insurance Fund               |                 |
| 27 | Reserve for Rate Fluctuations Account - 60202 |                 |
| 28 | For additional state expenditures in          |                 |
| 29 | relation to the New York state health         |                 |
| 30 | insurance program .....                       | 300,000,000     |
| 31 |   | -----           |
| 32 | Program account subtotal .....                | 300,000,000     |
| 33 |   | -----           |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 3,142,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 3,142,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                             |           |
|-----------------------------|-----------|
| 8 GREEN THUMB PROGRAM ..... | 3,142,000 |
| 9                           | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies.

15 NONPERSONAL SERVICE

|                               |           |
|-------------------------------|-----------|
| 16 Contractual services ..... | 3,142,000 |
| 17                            | -----     |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 166,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 166,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                            |         |
|----------------------------|---------|
| 8 OPERATIONS PROGRAM ..... | 166,000 |
| 9                          | -----   |

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

|                                    |         |
|------------------------------------|---------|
| 13 Personal service--regular ..... | 132,000 |
| 14                                 | -----   |

15 NONPERSONAL SERVICE

|                          |        |
|--------------------------|--------|
| 16 Fringe benefits ..... | 34,000 |
| 17                       | -----  |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 662,924,000  
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2015-16

|   |  |             |
|---|--|-------------|
| 1 | Fiduciary Funds  |             |
| 2 | Health Insurance Reserve Receipts Fund - 60553         |             |
| 3 | For disbursement pursuant to section 99-c of the state |             |
| 4 | finance law .....                                      | 192,400,000 |
| 5 |  | =====       |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 1,300,000      | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 1,300,000      | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 1,300,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16 PERSONAL SERVICE

17 Personal service--regular ..... 349,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 5,000  
 21 Travel ..... 20,000  
 22 Contractual services ..... 785,000  
 23 Equipment ..... 1,000  
 24 Fringe benefits ..... 125,000  
 25 Indirect costs ..... 15,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 951,000  
 28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 185,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 185,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                            |         |
|----------------------------|---------|
| 8 OPERATIONS PROGRAM ..... | 185,000 |
| 9                          | -----   |

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

|                                    |         |
|------------------------------------|---------|
| 13 Personal service--regular ..... | 139,000 |
| 14                                 | -----   |

15 NONPERSONAL SERVICE

|   |        |
|---|--------|
| 16 Supplies and materials .....                   | 22,000 |
| 17 Travel .....                                   | 6,000  |
| 18 Contractual services .....                     | 14,000 |
| 19 Equipment .....                                | 4,000  |
| 20  | -----  |
| 21 Amount available for nonpersonal service ..... | 46,000 |
| 22  | -----  |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

| 1 |  | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--|----------------|------------------|
| 2 | General Fund .....                                     | 1,605,000,000  | 0                |
| 3 |  | -----          | -----            |
| 4 | All Funds .....  | 1,605,000,000  | 0                |
| 5 |  | =====          | =====            |
| 6 | INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... |                | 1,605,000,000    |
| 7 |  |                | -----            |

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available .... 190,000,000

36 To the state insurance fund provided that no  
37 expenditure may be made from this amount  
38 if other assets of such fund not part of  
39 reserves for payments of workers' compen-  
40 sation and medical benefits, and payments  
41 under employer's liability coverage,  
42 including claims by third parties for  
43 contribution or indemnity are available .... 325,000,000

44 To the state insurance fund provided that no  
45 expenditure may be made from this amount  
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

1 reserves for payments of workers' compen-  
2 sation and medical benefits, and payments  
3 under employer's liability coverage,  
4 including claims by third parties for  
5 contribution or indemnity are available .... 300,000,000  
6 To the state insurance fund provided that no  
7 expenditure may be made from this amount  
8 if other assets of such fund not part of  
9 reserves for payments of workers' compen-  
10 sation and medical benefits, and payments  
11 under employer's liability coverage,  
12 including claims by third parties for  
13 contribution or indemnity are available .... 250,000,000  
14 To the state insurance fund provided that no  
15 expenditure may be made from this amount  
16 if other assets of such fund not part of  
17 reserves for payments of workers' compen-  
18 sation and medical benefits, and payments  
19 under employer's liability coverage,  
20 including claims by third parties for  
21 contribution or indemnity are available .... 230,000,000  
22 To the aggregate trust fund provided that no  
23 expenditure may be made from this amount  
24 if other assets of such fund not part of  
25 reserves for claims or losses are avail-  
26 able ..... 50,000,000  
27 To the aggregate trust fund provided that no  
28 expenditure may be made from this amount  
29 if other assets of such fund not part of  
30 reserves for claims or losses are avail-  
31 able ..... 110,000,000  
32 To the aggregate trust fund provided that no  
33 expenditure may be made from this amount  
34 if other assets of such fund not part of  
35 reserves for claims or losses are avail-  
36 able ..... 60,000,000  
37 To the property/casualty insurance security  
38 fund provided that no expenditure may be  
39 made from this amount if other assets of  
40 such fund not part of reserves for claims  
41 or losses are available ..... 90,000,000  
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 39,508,000     | 71,974,000       |
| 4 Special Revenue Funds - Other ..... | 250,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 39,758,000     | 71,974,000       |
| 7                                     | =====          | =====            |

8 SCHEDULE

|  |            |
|--|------------|
| 9 COLLECTIVE BARGAINING AGREEMENTS ..... | 39,758,000 |
| 10                                       | -----      |

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-  
 14 ten agreements determining the terms and  
 15 conditions of employment between the state  
 16 and employee organizations representing  
 17 negotiating units established pursuant to  
 18 article 14 of the civil service law. A  
 19 portion of these funds may be suballocated  
 20 to other state agencies:

21 PERSONAL SERVICE

|                                    |       |
|------------------------------------|-------|
| 22 Personal service--regular ..... | 1,000 |
| 23                                 | ----- |

24 NONPERSONAL SERVICE

|                                 |       |
|---------------------------------|-------|
| 25 Contractual services .....   | 1,000 |
| 26                              | ----- |
| 27 Total amount available ..... | 2,000 |
| 28                              | ----- |

29 Civil Service Employees Association

|  |            |
|--|------------|
| 30 Joint committee on health benefits .....      | 1,385,000  |
| 31 Employee training and development .....       | 11,147,000 |
| 32 Safety and health maintenance committee ..... | 663,000    |
| 33 Employee security committee .....             | 546,000    |
| 34 Family benefits committee .....               | 2,686,000  |
| 35 Discipline .....                              | 396,000    |
| 36 Employee assistance program .....             | 674,000    |
| 37 Statewide performance rating committee .....  | 43,000     |
| 38 Property damage .....                         | 33,000     |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2015-16

|    |   |            |
|----|---|------------|
| 1  | Work related clothing (osu) .....         | 1,114,000  |
| 2  | Tool allowance (osu) .....                | 77,000     |
| 3  | Tool insurance (osu) .....                | 27,000     |
| 4  | Uniform allowance(isu) .....              | 430,000    |
| 5  | Work related clothing (isu) .....         | 80,000     |
| 6  |   | -----      |
| 7  | Total amount available .....              | 19,301,000 |
| 8  |   | -----      |
| 9  | Management Confidential                   |            |
| 10 | Family benefits .....                     | 310,000    |
| 11 | Medical flexible spending program .....   | 500,000    |
| 12 | Pre-tax transportation benefit .....      | 550,000    |
| 13 | Management training .....                 | 1,018,000  |
| 14 | Uniform allowance .....                   | 245,000    |
| 15 | Tuition reimbursement .....               | 250,000    |
| 16 | M/C share of negotiated programs .....    | 570,000    |
| 17 |   | -----      |
| 18 | Total amount available .....              | 3,443,000  |
| 19 |   | -----      |
| 20 | Professional, Scientific and Technical    |            |
| 21 | Services Unit                             |            |
| 22 | Professional development and quality of   |            |
| 23 | working life committee .....              | 406,000    |
| 24 | Health and safety .....                   | 527,000    |
| 25 | PSPT program .....                        | 4,307,000  |
| 26 | Joint funded programs .....               | 751,000    |
| 27 | Multi-funded programs .....               | 735,000    |
| 28 | Professional development for nurses ..... | 383,000    |
| 29 | Property damage .....                     | 16,000     |
| 30 | Joint committee on health benefits .....  | 383,000    |
| 31 | Family benefits .....                     | 1,443,000  |
| 32 | Employee assistance program .....         | 326,000    |
| 33 |   | -----      |
| 34 | Total amount available .....              | 9,277,000  |
| 35 |   | -----      |
| 36 | Security Services Unit                    |            |
| 37 | Labor management committees .....         | 291,000    |
| 38 | Employee assistance program .....         | 209,000    |
| 39 | Joint committee on health benefits .....  | 172,000    |
| 40 | Employee training and development .....   | 166,000    |
| 41 | Organizational alcoholism program .....   | 163,000    |
| 42 | Labor management training .....           | 105,000    |
| 43 | Family benefits .....                     | 449,000    |
| 44 | Legal defense fund .....                  | 157,000    |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

|    |  |           |  |
|----|--|-----------|--|
| 1  |  | -----     |  |
| 2  | Total amount available .....                       | 1,712,000 |  |
| 3  |  | -----     |  |
| 4  | Security Supervisors Unit                          |           |  |
| 5  | Employee training and development .....            | 22,000    |  |
| 6  | Quality of work life committee .....               | 16,000    |  |
| 7  | Family benefits committee .....                    | 15,000    |  |
| 8  | Employee assistance program .....                  | 5,000     |  |
| 9  | Legal defense fund .....                           | 6,000     |  |
| 10 | Management directed training .....                 | 15,000    |  |
| 11 | Organizational alcoholism program .....            | 7,000     |  |
| 12 | Joint committee on health benefits .....           | 7,000     |  |
| 13 |  | -----     |  |
| 14 | Total amount available .....                       | 93,000    |  |
| 15 |  | -----     |  |
| 16 | District Council-37 Unit                           |           |  |
| 17 | Family Benefits .....                              | 11,000    |  |
| 18 | Joint Committee on health benefits .....           | 6,000     |  |
| 19 | Employee assistance program .....                  | 4,000     |  |
| 20 | Statewide performance rating committee admin ..... | 1,000     |  |
| 21 | Time and attendance umpire process admin .....     | 1,000     |  |
| 22 | Disciplinary panel administration .....            | 1,000     |  |
| 23 | Training and development contract .....            | 63,000    |  |
| 24 |  | -----     |  |
| 25 | Total amount available .....                       | 87,000    |  |
| 26 |  | -----     |  |
| 27 | Professional Services Negotiating Unit             |           |  |
| 28 | Education and training .....                       | 3,311,000 |  |
| 29 | Joint committee on health benefits .....           | 182,000   |  |
| 30 |  | -----     |  |
| 31 | Total amount available .....                       | 3,493,000 |  |
| 32 |  | -----     |  |
| 33 | Graduate Student Employee Union                    |           |  |
| 34 | Doctoral program recruitment and retention         |           |  |
| 35 | fund .....   | 683,000   |  |
| 36 | Comprehensive college graduate program .....       | 200,000   |  |
| 37 | Fee mitigation fund .....                          | 590,000   |  |
| 38 | Downstate location fund .....                      | 358,000   |  |
| 39 | Statewide professional development committee ..... | 171,000   |  |
| 40 | Family benefits .....                              | 86,000    |  |
| 41 | Employee assistance program .....                  | 12,000    |  |
| 42 |  | -----     |  |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

|   |                                |            |
|---|--------------------------------|------------|
| 1 | Total amount available .....   | 2,100,000  |
| 2 |                                | -----      |
| 3 | Program account subtotal ..... | 39,508,000 |
| 4 |                                | -----      |

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 NYS Flex Spending Accounts - 22047

8 For services and expenses related to the  
9 administration of the NYS flex spending  
10 accounts.

11 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 12 | Contractual services .....     | 250,000 |
| 13 |                                | -----   |
| 14 | Program account subtotal ..... | 250,000 |
| 15 |                                | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses to implement written agreements determining

6 the terms and conditions of employment between the state and employ-

7 ee organizations representing negotiating units established pursuant

8 to article 14 of the civil service law. A portion of these funds may

9 be suballocated to other state agencies:

10 Personal service--regular ... 1,000 ..... (re. \$1,000)

11 Contractual services ... 1,000 ..... (re. \$1,000)

12 Civil Service Employees Association

13 Joint committee on health benefits ... 1,358,000 .... (re. \$1,193,000)

14 Employee training and development ... 10,928,000 ... (re. \$10,200,000)

15 Safety and health maintenance committee ... 650,000 ... (re. \$610,000)

16 Employee security committee ... 535,000 ..... (re. \$535,000)

17 Family benefits committee ... 2,634,000 ..... (re. \$2,634,000)

18 Discipline ... 389,000 ..... (re. \$303,000)

19 Employee assistance program ... 661,000 ..... (re. \$400,000)

20 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)

21 Property damage ... 33,000 ..... (re. \$33,000)

22 Work related clothing (osu) ... 1,092,000 ..... (re. \$1,070,000)

23 Tool allowance (osu) ... 77,000 ..... (re. \$37,000)

24 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)

25 Uniform allowance(isu) ... 430,000 ..... (re. \$430,000)

26 Work related clothing (isu) ... 80,000 ..... (re. \$80,000)

27 Management Confidential

28 Family benefits ... 310,000 ..... (re. \$310,000)

29 Medical flexible spending program ... 500,000 ..... (re. \$330,000)

30 Pre-tax transportation benefit ... 550,000 ..... (re. \$516,000)

31 Management training ... 1,018,000 ..... (re. \$1,018,000)

32 Uniform allowance ... 245,000 ..... (re. \$245,000)

33 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

34 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)

35 Professional, Scientific and Technical Services Unit

36 Professional development and quality of working life committee .....  
37 541,000 ..... (re. \$541,000)

38 Health and safety ... 702,000 ..... (re. \$702,000)

39 PSPT program ... 1,242,000 ..... (re. \$1,242,000)

40 Joint funded programs ... 1,000,000 ..... (re. \$1,000,000)

41 Multi-funded programs ... 979,000 ..... (re. \$979,000)

42 Professional development for nurses ... 510,000 ..... (re. \$510,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Property damage ... 21,000 ..... (re. \$21,000)  
 2 Joint committee on health benefits ... 510,000 ..... (re. \$510,000)  
 3 Family benefits ... 1,922,000 ..... (re. \$1,922,000)  
 4 Employee assistance program ... 435,000 ..... (re. \$250,000)

5 Security Services Unit

6 Labor management committees ... 285,000 ..... (re. \$228,000)  
 7 Employee assistance program ... 204,000 ..... (re. \$100,000)  
 8 Joint committee on health benefits ... 168,000 ..... (re. \$168,000)  
 9 Employee training and development ... 162,000 ..... (re. \$142,000)  
 10 Organizational alcoholism program ... 159,000 ..... (re. \$159,000)  
 11 Labor management training ... 102,000 ..... (re. \$102,000)  
 12 Family benefits ... 440,000 ..... (re. \$440,000)  
 13 Legal defense fund ... 153,000 ..... (re. \$153,000)

14 Security Supervisors Unit

15 Employee training and development ... 21,000 ..... (re. \$12,000)  
 16 Quality of work life committee ... 15,000 ..... (re. \$15,000)  
 17 Legal defense fund ... 5,000 ..... (re. \$5,000)  
 18 Management directed training ... 14,000 ..... (re. \$14,000)  
 19 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 20 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

21 Agency Police Services

22 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 23 Education and training ... 22,000 ..... (re. \$21,000)  
 24 Education and training - management directed .....  
 25 13,000 ..... (re. \$13,000)  
 26 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
 27 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)

28 Professional Services Negotiating Unit

29 Education and training ... 3,245,000 ..... (re. \$2,305,000)  
 30 Joint committee on health benefits ... 179,000 ..... (re. \$179,000)

31 The appropriation made by chapter 182, section 11, of the laws of 2014,  
 32 is hereby amended and reappropriated to read:

33 DISTRICT COUNCIL - 37 UNIT

34 Family Benefits ... 41,000 ..... (re. \$41,000)  
 35 JOINT Committee on health benefits ... 21,000 ..... (re. \$21,000)  
 36 Employee assistance program ... 14,000 ..... (re. \$14,000)  
 37 Employee development and training ... 242,000 ..... (re. \$242,000)  
 38 Contract Administration ... 3,000 ..... (re. \$3,000)  
 39 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
2 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

3 By chapter 183, section 16, of the laws of 2014:  
4 Doctoral Program Recruitment and Retention Enhancement Fund .....  
5 670,000 ..... (re. \$670,000)  
6 Comprehensive College Graduate Program Recruitment and Retention Fund  
7 ... 196,000 ..... (re. \$196,000)  
8 Fee Mitigation Fund ... 578,000 ..... (re. \$578,000)  
9 Downstate Location Fund ... 351,000 ..... (re. \$351,000)  
10 Family Benefits Program ... 84,000 ..... (re. \$84,000)  
11 Statewide Professional Development Committee .....  
12 168,000 ..... (re. \$168,000)  
13 Employee Assistance Program ... 12,000 ..... (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2013:  
15 Personal service--regular ... 1,000 ..... (re. \$1,000)  
16 Contractual services ... 1,000 ..... (re. \$1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
19 Employee training and development ... 10,714,000 .... (re. \$5,214,000)  
20 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
21 Employee security committee ... 525,000 ..... (re. \$525,000)  
22 Family benefits committee ... 2,582,000 ..... (re. \$1,000,000)  
23 Discipline ... 381,000 ..... (re. \$221,000)  
24 Employee assistance program ... 648,000 ..... (re. \$200,000)  
25 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
26 Property damage ... 32,000 ..... (re. \$32,000)  
27 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
28 Tool allowance (osu) ... 77,000 ..... (re. \$42,000)  
29 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
30 Uniform allowance(isu) ... 430,000 ..... (re. \$76,000)  
31 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)

32 Management Confidential

33 Medical flexible spending program ... 500,000 ..... (re. \$157,000)  
34 Pre-tax transportation benefit ... 550,000 ..... (re. \$130,000)  
35 Management training ... 1,018,000 ..... (re. \$1,018,000)  
36 Uniform allowance ... 245,000 ..... (re. \$62,000)  
37 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
38 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)

39 Professional, Scientific and Technical Services Unit

40 Professional development and quality of working life committee .....  
41 530,000 ..... (re. \$432,000)  
42 Health and safety ... 688,000 ..... (re. \$688,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

|    |  |                   |
|----|--|-------------------|
| 1  | PSPT program ... 1,129,000   | (re. \$913,000)   |
| 2  | Joint funded programs ... 981,000                                      | (re. \$833,000)   |
| 3  | Multi-funded programs ... 960,000                                      | (re. \$712,000)   |
| 4  | Professional development for nurses ... 500,000                        | (re. \$467,000)   |
| 5  | Property damage ... 21,000   | (re. \$21,000)    |
| 6  | Family benefits ... 1,885,000  | (re. \$1,000,000) |
| 7  | Employee assistance program ... 426,000                                | (re. \$200,000)   |
| 8  | Security Services Unit   |                   |
| 9  | Labor management committees ... 279,000                                | (re. \$228,000)   |
| 10 | Joint committee on health benefits ... 165,000                         | (re. \$100,000)   |
| 11 | Employee training and development ... 159,000                          | (re. \$135,000)   |
| 12 | Organizational alcoholism program ... 156,000                          | (re. \$56,000)    |
| 13 | Labor management training ... 100,000                                  | (re. \$100,000)   |
| 14 | Legal defense fund ... 150,000   | (re. \$150,000)   |
| 15 | Security Supervisors Unit  |                   |
| 16 | Employee training and development ... 21,000                           | (re. \$21,000)    |
| 17 | Quality of work life committee ... 15,000                              | (re. \$11,000)    |
| 18 | Legal defense fund ... 5,000   | (re. \$5,000)     |
| 19 | Management directed training ... 14,000                                | (re. \$14,000)    |
| 20 | Organizational alcoholism program ... 6,000                            | (re. \$6,000)     |
| 21 | Joint committee on health benefits ... 7,000                           | (re. \$7,000)     |
| 22 | Agency Police Services   |                   |
| 23 | Joint committee on health benefits ... 7,000                           | (re. \$7,000)     |
| 24 | Education and training ... 21,000                                      | (re. \$21,000)    |
| 25 | Education and training - management directed                           |                   |
| 26 | 13,000   | (re. \$13,000)    |
| 27 | Organizational alcohol program ... 5,000                               | (re. \$5,000)     |
| 28 | Quality of work life initiatives ... 16,000                            | (re. \$16,000)    |
| 29 | By chapter 340, section 17, of the laws of 2013, as amended by chapter |                   |
| 30 | 50, section 1, of the laws of 2014:                                    |                   |
| 31 | Joint labor management committee ... \$3,182,000                       | (re. \$1,582,000) |
| 32 | Joint committee on health benefits ... \$175,000                       | (re. \$175,000)   |
| 33 | By chapter 15, section 26, of the laws of 2012:                        |                   |
| 34 | Joint committee on health benefits ... 13,000                          | (re. \$10,000)    |
| 35 | Contract administration ... 30,000                                     | (re. \$30,000)    |
| 36 | Education and Training ... 43,000                                      | (re. \$41,000)    |
| 37 | Education and Training - Management Directed                           |                   |
| 38 | 26,000   | (re. \$26,000)    |
| 39 | Organizational Alcohol Program ... 10,000                              | (re. \$10,000)    |
| 40 | Legal Defense Fund ... 10,000  | (re. \$10,000)    |
| 41 | Quality of Work Life Initiatives ... 32,000                            | (re. \$30,000)    |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 37, section 17, of the laws of 2012:

2 Professional development and quality of Working life committee ...

3 1,060,000 ..... (re. \$732,000)

4 Health and Safety ... 1,376,000 ..... (re. \$1,220,000)

5 PSPT Program ... 4,008,000 ..... (re. \$1,621,000)

6 Joint Funded Programs ... 1,961,000 ..... (re. \$570,000)

7 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,458,000)

8 Professional Development for Nurses ... 500,000 ..... (re. \$376,000)

9 Property Damage ... 41,000 ..... (re. \$41,000)

10 Family Benefits ... 3,769,000 ..... (re. \$1,100,000)

11 Employee Assistance Program ... 852,000 ..... (re. \$340,000)

12 Joint Committee on Health Benefits ... 500,000 ..... (re. \$200,000)

13 PEF IT ... 1,000,000 ..... (re. \$1,000,000)

14 Contract administration ... 300,000 ..... (re. \$236,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses to implement written agreements determining

17 the terms and conditions of employment between the state and employ-

18 ee organizations representing negotiating units established pursuant

19 to article 14 of the civil service law in accordance with the

20 following:

21 Civil Service Employees Association

22 Joint committee on health benefits ... 1,331,000 ..... (re. \$300,000)

23 Employee training and development ... 10,714,000 ..... (re. \$500,000)

24 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)

25 Employee security committee ... 525,000 ..... (re. \$150,000)

26 Family benefits committee ... 2,582,000 ..... (re. \$1,100,000)

27 Discipline ... 381,000 ..... (re. \$103,000)

28 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)

29 Property damage ... 32,000 ..... (re. \$32,000)

30 Work related clothing (osu) ... 1,071,000 ..... (re. \$213,000)

31 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)

32 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)

33 Uniform allowance(isu) ... 430,000 ..... (re. \$38,000)

34 Work related clothing (isu) ... 80,000 ..... (re. \$72,000)

35 Management Confidential

36 Medical flexible spending program ... 500,000 ..... (re. \$408,000)

37 Pre-tax transportation benefit ... 550,000 ..... (re. \$175,000)

38 Management training ... 1,018,000 ..... (re. \$516,000)

39 Uniform allowance ... 245,000 ..... (re. \$49,000)

40 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

41 M/C share of negotiated programs ... 570,000 ..... (re. \$426,000)

42 By chapter 261, section 15, of the laws of 2012:

43 Labor Management Committees ... 279,000 ..... (re. \$279,000)

44 Employee assistance program ... 200,000 ..... (re. \$150,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)  
2 Contract administration ... 200,000 ..... (re. \$177,000)  
3 Employee Training and Development ... 159,000 ..... (re. \$56,000)  
4 Organizational alcoholism program ... 156,000 ..... (re. \$49,000)  
5 Labor Management Training ... 100,000 ..... (re. \$100,000)  
6 Legal Defense Fund ... 150,000 ..... (re. \$150,000)

7 By chapter 257, section 28, of the laws of 2012:  
8 Employee training and development ... 21,000 ..... (re. \$18,000)  
9 Quality of work life committee ... 15,000 ..... (re. \$14,000)  
10 Contract administration ... 50,000 ..... (re. \$46,000)  
11 Legal defense fund ... 5,000 ..... (re. \$5,000)  
12 Management directed training ... 14,000 ..... (re. \$14,000)  
13 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
14 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)

15 By chapter 491, part a section 25, of the laws of 2011:  
16 Joint committee on health benefits ... 1,331,000 ..... (re. \$55,000)  
17 Employee training and development ... 10,714,000 ..... (re. \$50,000)  
18 Safety and health maintenance committee ... 637,000 .... (re. \$50,000)  
19 Employment security committee ... 525,000 ..... (re. \$54,000)  
20 Statewide performance rating committee ... 41,000 ..... (re. \$37,000)  
21 Property damage ... 32,000 ..... (re. \$27,000)  
22 Work related clothing (operational services unit) .....  
23 1,071,000 ..... (re. \$145,000)  
24 Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)  
25 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)  
26 Uniform allowance (institutional services unit) .....  
27 430,000 ..... (re. \$26,000)  
28 Work related clothing (institutional services unit) .....  
29 80,000 ..... (re. \$80,000)  
30 Contract Administration ... 400,000 ..... (re. \$304,000)

31 By chapter 491, part b section 14, of the laws of 2011:  
32 Medical flexible spending account ... 500,000 ..... (re. \$425,000)  
33 Pre-tax transportation benefit ... 550,000 ..... (re. \$433,000)  
34 Management training ... 1,018,000 ..... (re. \$476,000)  
35 Uniform allowance ... 245,000 ..... (re. \$71,000)  
36 Tuition reimbursement ... 250,000 ..... (re. \$168,000)  
37 M/C share of negotiated programs ... 570,000 ..... (re. \$195,000)

38 The appropriation by chapter 50, section 1, of the laws of 2010, is  
39 hereby amended and reappropriated to read:  
40 A portion of these funds may be suballocated to other state agencies:  
41 For services and expenses related to funding for training of employees  
42 in information technology (IT) in the professional, scientific and  
43 technical services unit (PS&T) pursuant to a memorandum of under-  
44 standing between the state and PS&T. The state will increase funding  
45 available for such training by \$200,000, up to a maximum of  
46 \$1,000,000, at each increment of an additional 100 full-time employ-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1       ees (FTEs) hired [prior to December 31, 2011,] to perform IT work  
 2       that had been performed by contractors.  
 3       Supplies and materials ... 90,000 ..... (re. \$90,000)  
 4       Travel ... 10,000 ..... (re. \$10,000)  
 5       Contractual services ... 900,000 ..... (re. \$900,000)

6   By chapter 69, section 25, of the laws of 2009, as amended by chapter  
 7       50, section 1, of the laws of 2010:  
 8       A portion of these funds may be suballocated to other state agencies:  
 9       Contract Administration ... 25,000 ..... (re. \$24,000)

10   By chapter 70, section 23, of the laws of 2009, as amended by chapter  
 11       50, section 1, of the laws of 2010:  
 12       A portion of these funds may be suballocated to other state agencies:  
 13       Contract administration ... 50,000 ..... (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 2,500,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 2,500,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                       |           |
|---------------------------------------|-----------|
| 8 FINANCIAL RESTRUCTURING BOARD ..... | 2,500,000 |
| 9                                     | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board.

15 NONPERSONAL SERVICE

|                               |           |
|-------------------------------|-----------|
| 16 Contractual services ..... | 2,500,000 |
| 17                            | -----     |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 333,500        | 0                |
| 4 Special Revenue Funds - Federal .... | 30,000,000     | 103,423,000      |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 30,333,500     | 103,423,000      |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                            |            |
|----------------------------|------------|
| 9 OPERATIONS PROGRAM ..... | 30,333,500 |
| 10                         | -----      |

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

|  |         |
|--|---------|
| 28 Personal service--regular .....             | 321,200 |
| 29 Holiday/overtime compensation .....         | 4,400   |
| 30   | -----   |
| 31 Amount available for personal service ..... | 325,600 |
| 32   | -----   |

33 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 34 Supplies and materials .....                   | 1,800   |
| 35 Contractual services .....                     | 6,100   |
| 36  | -----   |
| 37 Amount available for nonpersonal service ..... | 7,900   |
| 38  | -----   |
| 39 Program account subtotal .....                 | 333,500 |
| 40  | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 National and Community Service Trust Act Account - 25450

4 For services and expenses related to the  
 5 national and community service trust act,  
 6 including suballocation to various agen-  
 7 cies that administer or receive funding  
 8 from this grant.

|    |                                |            |
|----|--------------------------------|------------|
| 9  | Personal service .....         | 1,000,000  |
| 10 | Nonpersonal service .....      | 29,000,000 |
| 11 |                                | -----      |
| 12 | Program account subtotal ..... | 30,000,000 |
| 13 |                                | -----      |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses related to the national and community  
7 service trust act, including suballocation to various agencies that  
8 administer or receive funding from this grant.  
9 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
10 Nonpersonal service ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2013:  
12 For services and expenses related to the national and community  
13 service trust act, including suballocation to various agencies that  
14 administer or receive funding from this grant.  
15 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
16 Nonpersonal service ... 29,000,000 ..... (re. \$27,681,000)

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 National and Community Service Trust Act Account

20 By chapter 50, section 1, of the laws of 2012:  
21 For services and expenses related to the national and community  
22 service trust act, including suballocation to various agencies that  
23 administer or receive funding from this grant.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.  
31 Personal service ... 1,000,000 ..... (re. \$488,000)  
32 Nonpersonal service ... 29,000,000 ..... (re. \$6,309,000)

33 By chapter 50, section 1, of the laws of 2011:  
34 For services and expenses related to the national and community  
35 service trust act, including suballocation to various agencies that  
36 administer or receive funding from this grant.  
37 Personal service ... 1,000,000 ..... (re. \$230,000)  
38 Nonpersonal service ... 29,000,000 ..... (re. \$3,340,000)

39 By chapter 53, section 1, of the laws of 2010:  
40 For services and expenses related to the national and community  
41 service trust act, including suballocation to various agencies that  
42 administer or receive funding from this grant .....  
43 30,000,000 ..... (re. \$29,327,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For additional services and expenses related to the national and  
2 community service trust act in accordance with the requirements of  
3 the American recovery and reinvestment act of 2009 (Public Law  
4 111-5), which may include suballocation to agencies that administer  
5 or receive funding from this grant. Funds appropriated herein shall  
6 be subject to all applicable reporting and accountability require-  
7 ments contained in such act ... 6,000,000 ..... (re. \$5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 300,000,000    | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 300,000,000    | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|   |             |
|---|-------------|
| 8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... | 300,000,000 |
| 9   | -----       |

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$85,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 the monies available to the authority are  
 33 not sufficient to meet the authority's  
 34 obligations with respect to its debt  
 35 service or operating or capital programs .... 85,000,000  
 36 For deposit to the appropriate account or  
 37 accounts of the New York power authority  
 38 pursuant to a plan submitted by the New  
 39 York power authority and approved by the  
 40 director of the budget. Notwithstanding  
 41 section 40 of the state finance law, this  
 42 appropriation shall remain in place until  
 43 a subsequent appropriation is made avail-  
 44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 appropriated to the New York power author-  
2 ity for deposit to the appropriate account  
3 or accounts. Such appropriation shall only  
4 be made available upon certification of  
5 the director of the budget, at the request  
6 of the New York power authority when and  
7 to the extent that the authority certifies  
8 to the director that such monies are  
9 necessary to comply with the authority's  
10 expenses related to the transfer and  
11 disposal of nuclear spent fuel as required  
12 by federal or state statute ..... 215,000,000  
13 -----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 850,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 850,000        | 0                |
| 6                    | =====          | =====            |

## 7 SCHEDULE

|                                |         |
|--------------------------------|---------|
| 8 NEW YORK WORKS PROGRAM ..... | 850,000 |
| 9                              | -----   |

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses associated with  
13 the New York Works Task Force, including  
14 but not limited to the development of a  
15 coordinated capital infrastructure plan  
16 among state agencies and authorities.  
17 Notwithstanding any other inconsistent  
18 provision of law, all or a portion of the  
19 funds appropriated hereby may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority.

## 22 PERSONAL SERVICE

|  |         |
|--|---------|
| 23 Personal service-regular .....              | 387,000 |
| 24 Temporary service .....                     | 8,000   |
| 25 Holiday/overtime compensation .....         | 30,000  |
| 26   | -----   |
| 27 Amount available for personal service ..... | 425,000 |
| 28   | -----   |

## 29 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 30 Supplies and materials .....                   | 125,000 |
| 31 Travel .....                                   | 125,000 |
| 32 Contractual services .....                     | 125,000 |
| 33 Equipment .....                                | 50,000  |
| 34  | -----   |
| 35 Amount available for nonpersonal service ..... | 425,000 |
| 36  | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2015-16

1 For services and expenses to prevent, deter, or respond to  
2 acts of terrorism, disasters, or other emergencies. This  
3 amount is appropriated from monies available in any fund  
4 of the state, including monies received from external  
5 sources. This appropriation is available for payments  
6 for state operations, aid to localities, or capital  
7 purposes and may be suballocated, transferred, or allo-  
8 cated to any state department, division, agency, or  
9 authority pursuant to a certificate issued by the direc-  
10 tor of the budget. Notwithstanding any provision of law  
11 to the contrary, the state comptroller shall credit  
12 these appropriations with federal grants received pursu-  
13 ant to the federal community development block grant  
14 program or any other federal program providing disaster  
15 aid, in recognition that the state was required to make  
16 payments for eligible projects and/or activities in  
17 advance of the availability of federal reimbursement ..... 200,000,000  
18 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 All Funds

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 ... 200,000,000 ..... (re. \$200,000,000)

34 For services and expenses to recover from the impact of storm Sandy  
35 and to mitigate the impact of future natural or man-made disasters.  
36 This amount is appropriated from monies available in any special  
37 revenue federal fund of the state, and may be used to implement  
38 storm Sandy recovery or disaster mitigation and preparedness  
39 programs authorized by the state or federal government, including  
40 making payments to local governments, public authorities, not-for-  
41 profit corporations, businesses, and individuals. This appropriation  
42 may be suballocated or transferred to any state department, divi-  
43 sion, agency, or authority pursuant to a certificate issued by the  
44 director of the budget five business days after the close of each  
45 month, the division of the budget shall report to the chair of the  
46 senate finance committee and the chair of the assembly ways and  
47 means committee total disbursements from this appropriation. Upon  
48 the allocation, suballocation, or transfer of this appropriation to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any program, state department, division, agency, or authority, the  
 2 division of the budget or the receiving entity shall, within ten  
 3 business days, provide the chair of the senate finance committee and  
 4 the chair of the assembly ways and means committee with a  
 5 description of the program or purpose to be funded, and the guide-  
 6 lines for accessing or distributing the funding .....  
 7 8,000,000,000 ..... (re. \$8,000,000,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 9 section 1, of the laws of 2013:

10 For services and expenses to prevent, deter, or respond to acts of  
 11 terrorism, disasters, or other emergencies. This amount is appropri-  
 12 ated from monies available in any fund of the state, including  
 13 monies received from external sources. This appropriation is avail-  
 14 able for payments for state operations, aid to localities, or capi-  
 15 tal purposes and may be suballocated, transferred, or allocated to  
 16 any state department, division, agency, or authority pursuant to a  
 17 certificate issued by the director of the budget. Notwithstanding  
 18 any provision of law to the contrary, the state comptroller shall  
 19 credit these appropriations with federal grants received pursuant to  
 20 the federal community development block grant program or any other  
 21 federal program providing disaster aid, in recognition that the  
 22 state was required to make payments for eligible projects and/or  
 23 activities in advance of the availability of federal reimbursement  
 24 ... 200,000,000 ..... (re. \$200,000,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For payments related to security measures implemented to prevent,  
 27 deter, or respond to acts of domestic terrorism. This amount is  
 28 appropriated from moneys available in the general, special revenue -  
 29 federal or other funds of the state, including moneys received from  
 30 external sources, for payments for state operations or aid to local-  
 31 ities purposes and for transfer, suballocation, or allocation to all  
 32 state departments, agencies and public authorities pursuant to a  
 33 certificate of approval issued by the director of the budget .....  
 34 45,000,000 ..... (re. \$13,862,000)

35 For payments related to security measures implemented to prevent,  
 36 deter or respond to acts of domestic terrorism. This amount is  
 37 appropriated from moneys available in special revenue - federal  
 38 funds for payments for state operations or aid to localities  
 39 purposes and for transfer, suballocation, or allocation to all state  
 40 departments, agencies and public authorities pursuant to a certif-  
 41 icate of approval issued by the director of the budget. Such  
 42 payments shall be disbursed in compliance with all applicable feder-  
 43 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

44 For payments related to security measures implemented in response to  
 45 heightened security threat alerts or domestic terrorism incidents.  
 46 This amount is appropriated from moneys available in the general,  
 47 special revenue - federal or other funds of the state, including  
 48 moneys received from external sources, for payments for state oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ations or aid to localities purposes and for transfer, suballo-  
2 cation, or allocation to all state departments, agencies and public  
3 authorities pursuant to a certificate of approval issued by the  
4 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

5 By chapter 50, section 1, of the laws of 2010:

6 For payments related to security measures implemented to prevent,  
7 deter or respond to acts of domestic terrorism. This amount is  
8 appropriated from moneys available in the general, special revenue -  
9 federal or other funds of the state, including moneys received from  
10 external sources, for payments for such purposes and for transfer,  
11 suballocation, or allocation to all state departments, agencies and  
12 public authorities, pursuant to a certificate of approval issued by  
13 the director of the budget ... 50,000,000 ..... (re. \$9,602,000)

14 For payments related to security measures implemented in response to  
15 heightened security threat alerts or domestic terrorism incidents.  
16 This amount is appropriated from moneys available in the general,  
17 special revenue - federal or other funds of the state, including  
18 moneys received from external sources, for payments for such  
19 purposes and for transfer, suballocation, or allocation to all state  
20 departments, agencies and public authorities pursuant to a certif-  
21 icate of approval issued by the director of the budget .....  
22 65,000,000 ..... (re. \$65,000,000)

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Airport Security Account

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to airport, bridge, transit and transportation  
28 security measures implemented at the request of the port authority  
29 of New York and New Jersey, the metropolitan transportation authori-  
30 ty or other public authorities to prevent, deter or respond to acts  
31 of domestic terrorism. This amount is appropriated from moneys  
32 available in the miscellaneous special revenue fund, airport securi-  
33 ty account, for payments for such purposes and for transfer, subal-  
34 location, or allocation to all state departments, agencies and  
35 public authorities pursuant to a certificate of approval issued by  
36 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

37 By chapter 50, section 1, of the laws of 2010:

38 For payments related to airport, bridge, transit and transportation  
39 security measures implemented at the request of the port authority  
40 of New York and New Jersey, the metropolitan transportation authori-  
41 ty or other public authorities to prevent, deter or respond to acts  
42 of domestic terrorism. This amount is appropriated from moneys  
43 available in the miscellaneous special revenue fund-339, airport  
44 security account, for payments for such purposes and for transfer,  
45 suballocation, or allocation to all state departments, agencies and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 public authorities pursuant to a certificate of approval issued by  
2 the director of the budget ... 3,000,000 ..... (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

|   | APPROPRIATIONS     | REAPPROPRIATIONS               |
|---|--------------------|--------------------------------|
| 1 |                    |                                |
| 2 | General Fund ..... | 0                    2,000,000 |
| 3 |                    | -----                          |
| 4 | All Funds .....    | 0                    2,000,000 |
| 5 |                    | =====                          |

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board.  
14 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
16 section 1, of the laws of 2008:  
17 For services and expenses associated with the enactment of chapter 354  
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
19 not limited to costs and expenses incurred by the non-profit racing  
20 association oversight board or services and expenses associated with  
21 the operation and administration of an ad-hoc committee as author-  
22 ized within section 208 of the racing, pari-mutuel wagering and  
23 breeding law or services and expenses incurred by the franchise  
24 oversight board.  
25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 500,000,000  
11 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2015-16

1 The sum of \$250,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 250,000,000  
6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2015-16

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from Storm Sandy, funds appropriated  
8 herein may be suballocated, subject to the approval of  
9 the director of the budget, to any state department,  
10 agency or public authority. Funds appropriated herein  
11 shall be subject to all applicable reporting and  
12 accountability requirements contained in the act ..... 1,000,000,000  
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose  
4 of making workers' compensation payments to state  
5 employee claimants as required to fulfill terms of the  
6 agreement between the New York state department of civil  
7 service and the state insurance fund ..... 12,450,000  
8 =====

## TABLE OF CONTENTS

|  | Page |
|--|------|
| SECTION 1 - STATE AGENCIES .....                           | 1    |
| ADIRONDACK PARK AGENCY .....                               | 3    |
| AGING, OFFICE FOR THE .....                                | 6    |
| AGRICULTURE AND MARKETS, DEPARTMENT OF .....               | 10   |
| ALCOHOLIC BEVERAGE CONTROL .....                           | 32   |
| ARTS, COUNCIL ON THE .....                                 | 35   |
| AUDIT AND CONTROL, DEPARTMENT OF .....                     | 38   |
| BUDGET, DIVISION OF THE .....                              | 50   |
| CITY UNIVERSITY OF NEW YORK .....                          | 57   |
| CIVIL SERVICE, DEPARTMENT OF .....                         | 62   |
| CORRECTION, COMMISSION OF .....                            | 70   |
| CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF ..... | 71   |
| CRIMINAL JUSTICE SERVICES, DIVISION OF .....               | 85   |
| DEVELOPMENTAL DISABILITIES PLANNING COUNCIL .....          | 98   |
| ECONOMIC DEVELOPMENT, DEPARTMENT OF .....                  | 100  |
| EDUCATION DEPARTMENT .....                                 | 108  |
| ELECTIONS, STATE BOARD OF .....                            | 153  |
| EMPLOYEE RELATIONS, OFFICE OF .....                        | 158  |
| ENVIRONMENTAL CONSERVATION, DEPARTMENT OF .....            | 161  |
| EXECUTIVE CHAMBER .....                                    | 219  |
| LIEUTENANT GOVERNOR, OFFICE OF THE .....                   | 220  |
| FAMILY ASSISTANCE, DEPARTMENT OF                           |      |
| CHILDREN AND FAMILY SERVICES, OFFICE OF .....              | 221  |
| TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF .....       | 279  |
| FINANCIAL CONTROL BOARD, NEW YORK STATE .....              | 300  |
| FINANCIAL SERVICES, DEPARTMENT OF .....                    | 301  |

## TABLE OF CONTENTS

|   | Page |
|---|------|
| GAMING COMMISSION, NEW YORK STATE .....                                 | 317  |
| GENERAL SERVICES, OFFICE OF .....                                       | 325  |
| HEALTH, DEPARTMENT OF .....   | 340  |
| MEDICAID INSPECTOR GENERAL, OFFICE OF .....                             | 427  |
| HIGHER EDUCATION SERVICES CORPORATION .....                             | 430  |
| HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF .....             | 433  |
| HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....                        | 441  |
| MORTGAGE AGENCY, STATE OF NEW YORK .....                                | 456  |
| HUMAN RIGHTS, DIVISION OF .....   | 458  |
| INDIGENT LEGAL SERVICES, OFFICE OF .....                                | 461  |
| INFORMATION TECHNOLOGY SERVICES, OFFICE OF .....                        | 463  |
| INSPECTOR GENERAL, OFFICE OF THE STATE .....                            | 472  |
| INTEREST ON LAWYER ACCOUNT .....  | 474  |
| JUDICIAL CONDUCT, COMMISSION ON .....                                   | 475  |
| JUDICIAL NOMINATION, COMMISSION ON .....                                | 476  |
| JUDICIAL SCREENING COMMITTEES .....                                     | 477  |
| JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL<br>NEEDS ..... | 478  |
| LABOR, DEPARTMENT OF .....  | 486  |
| LAW, DEPARTMENT OF .....  | 513  |
| MENTAL HYGIENE, DEPARTMENT OF .....                                     | 525  |
| ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF .....                | 527  |
| MENTAL HEALTH, OFFICE OF .....  | 535  |
| PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR .....                | 551  |
| MILITARY AND NAVAL AFFAIRS, DIVISION OF .....                           | 575  |
| MOTOR VEHICLES, DEPARTMENT OF .....                                     | 582  |
| OLYMPIC REGIONAL DEVELOPMENT AUTHORITY .....                            | 591  |

## TABLE OF CONTENTS

|  | Page |
|--|------|
| PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF .....       | 593  |
| PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE .....              | 612  |
| PUBLIC EMPLOYMENT RELATIONS BOARD .....                            | 615  |
| PUBLIC ETHICS, JOINT COMMISSION ON .....                           | 617  |
| PUBLIC SERVICE, DEPARTMENT OF .....                                | 619  |
| STATE, DEPARTMENT OF .....   | 623  |
| STATE POLICE, DIVISION OF .....                                    | 637  |
| STATE UNIVERSITY OF NEW YORK .....                                 | 646  |
| STATEWIDE FINANCIAL SYSTEM .....                                   | 666  |
| TAXATION AND FINANCE, DEPARTMENT OF .....                          | 667  |
| TAX APPEALS, DIVISION OF .....                                     | 680  |
| THRUWAY AUTHORITY .....  | 681  |
| TRANSPORTATION, DEPARTMENT OF .....                                | 682  |
| VETERANS' AFFAIRS, DIVISION OF .....                               | 698  |
| VICTIM SERVICES, OFFICE OF .....                                   | 701  |
| WELFARE INSPECTOR GENERAL, OFFICE OF .....                         | 707  |
| WORKERS' COMPENSATION BOARD .....                                  | 708  |
| MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:               |      |
| ABANDONED PROPERTY CONTINGENCY RESERVE .....                       | 710  |
| DEFERRED COMPENSATION BOARD .....                                  | 711  |
| GENERAL STATE CHARGES .....  | 713  |
| GREEN THUMB PROGRAM .....  | 719  |
| GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER<br>VALLEY ..... | 720  |
| HEALTH INSURANCE CONTINGENCY RESERVE .....                         | 721  |
| HEALTH INSURANCE RESERVE RECEIPTS FUND .....                       | 722  |
| HIGHER EDUCATION .....   | 723  |

## TABLE OF CONTENTS

|  | Page |
|--|------|
| HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL ..... | 724  |
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... | 725  |
| LABOR MANAGEMENT COMMITTEES .....                      | 727  |
| LOCAL GOVERNMENT ASSISTANCE .....                      | 738  |
| NATIONAL AND COMMUNITY SERVICE .....                   | 739  |
| NEW YORK POWER AUTHORITY ASSET TRANSFER .....          | 743  |
| NEW YORK WORKS TASK FORCE .....                        | 745  |
| PUBLIC SECURITY AND EMERGENCY RESPONSE .....           | 746  |
| RACING REFORM PROGRAM .....                            | 751  |
| RESERVE FOR FEDERAL AUDIT DISALLOWANCES .....          | 752  |
| SPECIAL EMERGENCY APPROPRIATION .....                  | 753  |
| SPECIAL FEDERAL EMERGENCY APPROPRIATION .....          | 754  |
| WORKERS' COMPENSATION RESERVE .....                    | 755  |