

LBD12651-02-6

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule 91,903,654
=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 5,008,500

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular 32,404,725

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 67,439,806

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials 8,728,485
 3 Travel 1,554,141
 4 Miscellaneous contractual services 11,557,989
 5 Equipment 2,623,233
 6 -----
 7 Amount available for nonpersonal service .. 24,463,848
 8 -----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2016), including travel outside the
 12 state, in accordance with the following schedule 102,296,491
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant
 17 to section 5 of the legislative law 11,925,000
 18 For payment of allowances to members desig-
 19 nated by the speaker pursuant to the
 20 provisions of section 5-a of the legisla-
 21 tive law 1,592,500
 22 For personal service of employees and for
 23 temporary and expert services of members'
 24 offices and of standing committees and
 25 subcommittees:
 26 Personal service-regular 23,112,207
 27 Temporary service 2,261,960
 28 For personal service of employees and for
 29 temporary and expert services for adminis-
 30 trative and program support operations:
 31 Personal service-regular 38,770,768
 32 Temporary service 460,907
 33 For the Assembly Intern and Youth Partic-
 34 ipation Program for personal service of
 35 employees and for temporary and expert
 36 services:
 37 Personal service-regular 223,563
 38 Temporary service 705,586
 39 -----
 40 Amount available for personal service 79,052,491
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 7,075,000
 44 Travel 2,719,000
 45 Miscellaneous contractual services 12,111,000
 46 Equipment 1,339,000

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Amount available for nonpersonal service 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule 5,830,456

PERSONAL SERVICE

Personal service-regular 5,291,456

Temporary service 159,000

Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000

Travel 29,000

Contractual services 114,000

Equipment 49,000

Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2016) pursuant to section 80 of the legislative law in accordance with the following schedule 376,949

PERSONAL SERVICE

Personal service-regular 361,282

Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 6,667

Travel 6,000

Contractual services 2,000

Equipment 1,000

Amount available for nonpersonal service 15,667

LEGISLATURE AND JUDICIARY 2016-17

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
 3 Legislatures in accordance with the following schedule 377,058
 4 =====

5 NONPERSONAL SERVICE

6 Contractual services 377,058
 7 -----
 8 Amount available for nonpersonal service 377,058
 9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
 12 lative health service (including liabilities incurred
 13 prior to April 1, 2016) in accordance with the following
 14 schedule 211,266
 15 =====

16 PERSONAL SERVICE

17 Personal service-regular 183,566
 18 -----
 19 Amount available for personal service 183,566
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 25,700
 23 Contractual services 1,000
 24 Equipment 1,000
 25 -----
 26 Amount available for nonpersonal service 27,700
 27 -----

28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-
 30 lative library (including liabilities incurred prior to
 31 April 1, 2016) in accordance with the following schedule
 32 798,221
 33 =====

34 PERSONAL SERVICE

35 Personal service-regular 419,221
 36 -----
 37 Amount available for personal service 419,221
 38 -----

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

Supplies and materials	247,500
Contractual services	126,500
Equipment	5,000

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2016) in accordance with the following	
schedule	907,830
	=====

PERSONAL SERVICE

Personal service-regular	905,830

Amount available for personal service	905,830

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule	13,009,482
	=====

PERSONAL SERVICE

Personal service-regular	10,588,688
Temporary service	169,240

Amount available for personal service	10,757,928

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793

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1 Amount available for nonpersonal service 2,251,554

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2016) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 358,325

9 PERSONAL SERVICE

10 Personal service-regular 347,923

12 Amount available for personal service 347,923

14 NONPERSONAL SERVICE

15 Travel 3,000

16 Contractual services 7,402

18 Amount available for nonpersonal service 10,402

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2016) of the task force for assembly
22 purposes in accordance with the following schedule 358,325

24 PERSONAL SERVICE

25 Personal service-regular 338,125

26 Temporary service 9,000

28 Amount available for personal service 347,125

30 NONPERSONAL SERVICE

31 Supplies and materials 1,000

32 Travel 1,000

33 Contractual services 9,200

35 Amount available for nonpersonal service 11,200

37 For services and expenses (including liabilities incurred
38 prior to April 1, 2016) of the task force for joint
39 operations in accordance with the following schedule 1,142,109

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
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LEGISLATURE AND JUDICIARY 2016-17

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000

4 -----

5 Amount available for nonpersonal service 50,000

6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
 11 Senate Chamber and other purposes as funded by non-state
 12 grants in accordance with the following schedule 250,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000

16 -----

17 Amount available for nonpersonal service 250,000

18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
 21 Assembly Chamber and other purposes as funded by non-
 22 state grants in accordance with the following schedule 250,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000

26 -----

27 Amount available for nonpersonal service 250,000

28 -----

LEGISLATURE AND JUDICIARY 2016-17

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2016.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2016-17

APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local	1,906,868,329	0
Special Revenue Funds - Federal	8,500,000	12,800,000
Special Revenue Funds - Other	217,158,016	20,960,000
	-----	-----
All Funds	2,132,526,345	33,760,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,904,422,745	2,445,584	0	1,906,868,329
SR-Federal	8,500,000	0	0	8,500,000
SR-Other	112,208,981	104,949,035	0	217,158,016
	-----	-----	-----	-----
All Funds	2,025,131,726	107,394,619	0	2,132,526,345
	=====	=====	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,665,337,871

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service - regular	1,332,215,918
Personal service - temporary	1,072,139
Personal service - holiday / overtime compensation	18,596,688
Amount available for personal service	1,351,884,745

NONPERSONAL SERVICE

Supplies and Materials	21,653,014
Travel	2,019,990
Contractual Services	225,598,937
Equipment	3,863,952
Amount available for nonpersonal service ...	253,135,893
Program account subtotal	1,605,020,638

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	20,525,699
Amount available for personal service	20,525,699

NONPERSONAL SERVICE

Supplies and Materials	231,150
Travel	6,750
Contractual Services	3,074,240
Amount available for nonpersonal service	3,312,140
Program fund subtotal	23,837,839

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by
section 94-b of the state finance law.

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PERSONAL SERVICE

Personal service - regular 19,274,781
 Personal service - holiday / overtime
 compensation 115,862

 Amount available for personal service 19,390,643

NONPERSONAL SERVICE

Contractual services 6,000,000

 Amount available for nonpersonal service 6,000,000

 Program fund subtotal 25,390,643

Special Revenue Funds - Other / State Operations
 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 500,722

 Program fund subtotal 500,722

Special Revenue Funds - Federal / State Operations
 Federal Operating Grants Fund
 Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2016 2,500,000

 Program account subtotal 2,500,000

Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of lia-
 bilities incurred prior to April 1, 2016 6,000,000

 Program account subtotal 6,000,000

LEGISLATURE AND JUDICIARY 2016-17

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund	
3	PERSONAL SERVICE	
4	Personal service - regular	1,047,151
5		-----
6	Amount available for personal service	1,047,151
7		-----
8	NONPERSONAL SERVICE	
9	Supplies and Materials	1,500
10	Travel	1,500
11	Contractual Services	1,037,878
12		-----
13	Amount available for nonpersonal service ...	1,040,878
14		-----
15	Program fund subtotal	2,088,029
16		-----
17	COURT OF APPEALS	15,682,446
18		-----
19	General Fund / State Operations	
20	State Purposes Account	
21	PERSONAL SERVICE	
22	Personal service - regular	13,723,235
23	Personal service - holiday / overtime	
24	compensation	106,000
25		-----
26	Amount available for personal service	13,829,235
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and Materials	942,331
30	Travel	378,610
31	Contractual Services	532,270
32		-----
33	Amount available for nonpersonal service	1,853,211
34		-----
35	Program account subtotal	15,682,446
36		-----
37	APPELLATE COURT OPERATIONS	79,843,703
38		-----
39	General Fund / State Operations	
40	State Purposes Account	

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service - regular	75,011,512
Personal service - temporary	108,992
Personal service - holiday / overtime compensation	117,500
Amount available for personal service	75,238,004

NONPERSONAL SERVICE

Supplies and Materials	2,455,699
Travel	388,100
Contractual Services	1,600,440
Equipment	161,460
Amount available for nonpersonal service	4,605,699
Program account subtotal	79,843,703

APPELLATE AUXILIARY OPERATIONS	231,999,226
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General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	30,366,869
Personal service - temporary	119,717
Personal service - holiday / overtime compensation	1,000
Amount available for personal service	30,487,586

NONPERSONAL SERVICE

Supplies and Materials	360,231
Travel	390,000
Contractual Services	154,239,515
Amount available for nonpersonal service ...	154,989,746
Program account subtotal	185,477,332

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,280,509
 6 Personal service - temporary 355,208
 7 Personal service - holiday / overtime
 8 compensation 16,000
 9 -----
 10 Amount available for personal service 15,651,717
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 328,667
 14 Travel 111,700
 15 Contractual Services 5,429,810
 16 -----
 17 Amount available for nonpersonal service 5,870,177
 18 -----
 19 Program fund subtotal 21,521,894
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27 -----
 28 Amount available for nonpersonal service 25,000,000
 29 -----
 30 Program fund subtotal 25,000,000
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 21,462,619
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,745,776
 38 Personal service - holiday / overtime
 39 compensation 6,550
 40 -----
 41 Amount available for personal service 16,752,326
 42 -----

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NONPERSONAL SERVICE

Supplies and Materials	147,300
Travel	605,250
Contractual Services	893,750

Amount available for nonpersonal service	1,646,300

Program account subtotal	18,398,626

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	1,220,491

Amount available for personal service	1,220,491

NONPERSONAL SERVICE

Supplies and Materials	3,500
Travel	7,500

Amount available for nonpersonal service	11,000

Program fund subtotal	1,231,491

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular	938,893
Personal service - holiday / overtime compensation	10,000

Amount available for personal service	948,893

NONPERSONAL SERVICE

Supplies and Materials	70,900
Travel	750
Contractual Services	811,959

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1	Amount available for nonpersonal service	883,609
2		-----
3	Program fund subtotal	1,832,502
4		-----
5	LAWYERS' CLIENT PROTECTION	10,805,861
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Lawyers' Fund for Client Protection of the State of New York	
9	For expenses associated with the operation	
10	of the Lawyers' Fund for Client Protection	
11	of the State of New York; provided that,	
12	notwithstanding any other provision of law	
13	to the contrary, and in accordance with	
14	section 4 of the state finance law, the	
15	state comptroller is hereby authorized and	
16	directed to transfer, upon the request of	
17	the chief administrator of the courts, up	
18	to \$3,750,000 from the Special Revenue	
19	Funds - Other/State Operations Attorney	
20	Licensing Fund to the Lawyers' Fund for	
21	Client Protection of the State of New York	
22	on or before March 31, 2017.	
23	PERSONAL SERVICE	
24	Personal service - regular	507,416
25		-----
26	Amount available for personal service	507,416
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and Materials	26,000
30	Travel	25,000
31	Contractual Services	10,247,445
32		-----
33	Amount available for nonpersonal service	10,298,445
34		-----
35	Program fund subtotal	10,805,861
36		-----
37	AID TO LOCALITIES	107,394,619
38		-----
39	General Fund / Aid to Localities	
40	Local Assistance Account	
41	MAINTENANCE UNDISTRIBUTED	
42	For services and expenses associated with	
43	the justice court assistance program	2,445,584

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1		-----
2	Program account subtotal	2,445,584
3		-----
4	Special Revenue Funds - Other / Aid to Localities	
5	Court Facilities Incentive Aid Fund	
6	For expenses necessary to implement the	
7	provisions of law relating to the furnish-	
8	ing of court facilities and the provisions	
9	of section 219-a of the judiciary law;	
10	provided that, notwithstanding any other	
11	provision of law to the contrary, and in	
12	accordance with section 4 of the state	
13	finance law, where monies in the court	
14	facilities incentive aid fund, including	
15	such monies as may be transferred thereto	
16	pursuant to subdivision 6 of section 94 of	
17	the state finance law, are insufficient to	
18	meet vouchers presented for payment	
19	charged to this appropriation or for	
20	transfers made pursuant to paragraph (b)	
21	of subdivision 2 of such section, the	
22	state comptroller is hereby authorized and	
23	directed to transfer, upon the request of	
24	the chief administrator of the courts,	
25	sufficient monies to meet such vouchers or	
26	to permit such transfers, not exceeding	
27	\$55,000,000 from the General Fund to the	
28	Court Facilities Incentive Aid Fund on or	
29	before March 31, 2017.	
30	MAINTENANCE UNDISTRIBUTED	
31	For services and expenses associated with	
32	the court facilities incentive aid program	
33		104,949,035
34		-----
35	Program fund subtotal	104,949,035
36		-----

LEGISLATURE AND JUDICIARY 2016-17

NEW YORK INTEREST ON LAWYER ACCOUNT 2016-2017

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

Program account subtotal	15,000,000

LEGISLATURE AND JUDICIARY 2016-17

GENERAL STATE CHARGES 2016-17

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	701,365,708
Special Revenue Funds - Other	28,605,922

All Funds	729,971,630
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	701,365,708	0	0	701,365,708
SR-Other	28,605,922	0	0	28,605,922
	-----	-----	-----	-----
All Funds	729,971,630	0	0	729,971,630
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES	729,971,630

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits	701,365,708

Program account subtotal	701,365,708

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits	7,827,554

Program fund subtotal	7,827,554

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

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FRINGE BENEFITS

For Fringe Benefits 731,554

Program fund subtotal 731,554

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 231,664

Program fund subtotal 231,664

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 11,226,089

Program fund subtotal 11,226,089

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 8,589,061

Program fund subtotal 8,589,061

LEGISLATURE AND JUDICIARY 2016-17

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2016.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015
2,500,000 (re. \$2,500,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014
3,000,000 (re. \$1,400,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013
3,500,000 (re. \$1,200,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012
5,000,000 (re. \$300,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010
6,500,000 (re. \$100,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2015:

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1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2015
 3 5,500,000 (re. \$5,500,000)

4 By chapter 51, section 2, of the laws of 2014, as reappropriated by
 5 chapter 51, section 3, of the laws of 2015:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2015
 8 4,500,000 (re. \$1,500,000)

9 By chapter 51, section 2, of the laws of 2013, as reappropriated by
 10 chapter 51, section 3, of the laws of 2015:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2013
 13 5,500,000 (re. \$260,000)

14 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 15 chapter 51, section 3, of the laws of 2015:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2012
 18 5,500,000 (re. \$40,000)

19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2015:
 22 Contractual Services ... 1,037,878 (re. \$900,000)

23 By chapter 51, section 2, of the laws of 2013, as reappropriated by
 24 chapter 51, section 3, of the laws of 2015:
 25 Contractual Services ... 1,037,878 (re. \$60,000)

26 AID TO LOCALITIES

27 Special Revenue Funds - Other / Aid to Localities
 28 Court Facilities Incentive Aid Fund

29 By chapter 51, section 2, of the laws of 2015:
 30 For expenses necessary to implement the provisions of law relating to
 31 the furnishing of court facilities and the provisions of section
 32 219-a of the judiciary law; provided that, notwithstanding any other
 33 provision of law to the contrary, and in accordance with section 4
 34 of the state finance law, where monies in the court facilities
 35 incentive aid fund, including such monies as may be transferred
 36 thereto pursuant to subdivision 6 of section 94 of the state finance
 37 law, are insufficient to meet vouchers presented for payment charged
 38 to this appropriation or for transfers made pursuant to paragraph
 39 (b) of subdivision 2 of such section, the state comptroller is here-
 40 by authorized and directed to transfer, upon the request of the
 41 chief administrator of the courts, sufficient monies to meet such
 42 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 43 the General Fund to the Court Facilities Incentive Aid Fund on or
 44 before March 31, 2016.

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses associated with the court facilities incentive
 2 aid program ... 104,200,000 (re. \$20,000,000)
 3 -----
 4 Total reappropriations for state operations and aid to
 5 localities 33,760,000
 6 =====
 7 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17
 8 COURTHOUSE IMPROVEMENTS (CCP)
 9 Capital Projects Fund
 10 Preservation of Facilities Purpose
 11 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 12 chapter 51, section 3, of the laws of 2015:
 13 For expenses associated with the acquisition of and improvements to a
 14 training academy in Kings County for the training of court security
 15 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)
 16 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 17 section 3, of the laws of 2012, as reappropriated by chapter 51,
 18 section 3, of the laws of 2015:
 19 For expenses associated with the acquisition of and improvements to a
 20 training academy in Kings County for the training of court security
 21 personnel (52JT0707) ... 24,200,000 (re. \$6,000,000)

LEGISLATURE AND JUDICIARY 2016-17

1 S 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2016.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2015. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2015:

23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 5,008,500 (re. \$69,921)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 32,404,725 (re. \$1,180,837)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 27,984,758 (re. \$752,311)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$21,504)
37 Temporary service ... 593,939 (re. \$141,722)

38 By chapter 51, section 1, of the laws of 2014:

39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 5,008,500 (re. \$118,090)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 32,404,725 (re. \$1,428,682)

LEGISLATURE AND JUDICIARY 2016-17

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 27,984,758 (re. \$102,456)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$27,413)

7 By chapter 51, section 1, of the laws of 2013:
 8 For payment of salaries to Members, 63, pursuant to section 5 of the
 9 legislative law ... 5,008,500 (re. \$360,438)
 10 For payment of allowances to members designated by the temporary pres-
 11 ident, pursuant to the schedule of such allowances set forth in
 12 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 13 For personal service of employees and for temporary and expert
 14 services of members' offices and of standing committees:
 15 Personal service-regular ... 32,404,725 (re. \$4,999,524)
 16 For personal service of employees and for temporary and expert
 17 services for senate operations:
 18 Personal service-regular ... 27,984,758 (re. \$355,731)
 19 For personal service of employees and for temporary and expert
 20 services for the senate student program office:
 21 Personal service-regular ... 158,384 (re. \$32,261)

22 By chapter 51, section 1, of the laws of 2012:
 23 For payment of allowances to members designated by the temporary pres-
 24 ident, pursuant to the schedule of such allowances set forth in
 25 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 26 For personal service of employees and for temporary and expert
 27 services for the senate student program office:
 28 Personal service-regular ... 158,384 (re. \$42,528)

29 By chapter 51, section 1, of the laws of 2011:
 30 For personal service of employees and for temporary and expert
 31 services for the senate student program office:
 32 Personal service-regular ... 158,384 (re. \$63,384)

33 NONPERSONAL SERVICE

34 By chapter 51, section 1, of the laws of 2015:
 35 Supplies and materials ... 8,728,485 (re. \$7,874,930)
 36 Travel ... 1,554,141 (re. \$1,554,141)
 37 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,547,203)
 38 Equipment ... 2,623,233 (re. \$2,623,233)

39 By chapter 51, section 1, of the laws of 2014:
 40 Supplies and materials ... 8,728,485 (re. \$5,000)
 41 Travel ... 1,554,141 (re. \$1,548,720)
 42 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,175,156)
 43 Equipment ... 2,623,233 (re. \$2,623,233)

44 By chapter 51, section 1, of the laws of 2013:
 45 Supplies and materials ... 8,728,485 (re. \$5,000)
 46 Travel ... 1,554,141 (re. \$1,133,095)
 47 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,079,985)

LEGISLATURE AND JUDICIARY 2016-17

1 Equipment ... 2,623,233 (re. \$771,666)

2 By chapter 51, section 1, of the laws of 2012:

3 Miscellaneous contractual services ... 11,897,989 (re. \$521,032)

4 By chapter 51, section 1, of the laws of 2010:

5 Equipment ... 2,623,233 (re. \$5,000)

6 THE ASSEMBLY

7 SCHEDULE

8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2015:

10 Members, 150, payment of salaries pursuant to section 5 of the legis-
11 lative law ... 11,925,000 (re. \$195,595)

12 For payment of allowances to members designated by the speaker pursu-
13 ant to the provisions of section 5-a of the legislative law
14 1,592,500 (re. \$106,267)

15 For personal service of employees and for temporary and expert
16 services of members' offices and of standing committees and subcom-
17 mittees:

18 Personal service - regular ... 23,112,207 (re. \$2,125,170)

19 Temporary service ... 2,261,960 (re. \$464,287)

20 For personal service of employees and for temporary and expert
21 services for administrative and program support operations:

22 Personal service - regular ... 38,770,768 (re. \$7,819,255)

23 Temporary service ... 460,907 (re. \$263,553)

24 For the Assembly Intern and Youth Participation Program for personal
25 service of employees and for temporary and expert services:

26 Personal service - regular ... 223,563 (re. \$49,810)

27 Temporary service ... 705,586 (re. \$123,700)

28 By chapter 51, section 1, of the laws of 2014:

29 Members, 150, payment of salaries pursuant to section 5 of the legis-
30 lative law ... 11,925,000 (re. \$621,135)

31 For payment of allowances to members designated by the speaker pursu-
32 ant to the provisions of section 5-a of the legislative law ...
33 1,592,500 (re. \$125,778)

34 For personal service of employees and for temporary and expert
35 services of members' offices and of standing committees and subcom-
36 mittees:

37 Personal service-regular ... 23,112,207 (re. \$144,029)

38 Temporary service ... 2,261,960 (re. \$313,726)

39 For personal service of employees and for temporary and expert
40 services for administrative and program support operations:

41 Personal service-regular ... 38,770,768 (re. \$16,509,518)

42 Temporary service ... 460,907 (re. \$415,407)

43 By chapter 51, section 1, of the laws of 2013:

44 Members, 150, payment of salaries pursuant to section 5 of the legis-
45 lative law ... 11,925,000 (re. \$753,253)

LEGISLATURE AND JUDICIARY 2016-17

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$114,994)
 4 For personal service of employees and for temporary and expert
 5 services for administrative and program support operations:
 6 Temporary service ... 460,907 (re. \$240,905)

7 By chapter 51, section 1, of the laws of 2012:
 8 Members, 150, payment of salaries pursuant to section 5 of the legis-
 9 lative law ... 11,925,000 (re. \$383,323)
 10 For payment of allowances to members designated by the speaker pursu-
 11 ant to the provisions of section 5-a of the legislative law ...
 12 1,592,500 (re. \$228,569)
 13 For personal service of employees and for temporary and expert
 14 services for administrative and program support operations:
 15 Temporary service ... 460,907 (re. \$194,464)

16 By chapter 51, section 1, of the laws of 2011:
 17 For personal service of employees and for temporary and expert
 18 services for administrative and program support operations:
 19 Temporary service ... 460,907 (re. \$82,215)

20 By chapter 51, section 1, of the laws of 1992:
 21 Members, 150, payment of salaries pursuant to section 5 of the legis-
 22 lative law ... 8,625,000 (re. \$11,058)

23 NONPERSONAL SERVICE

24 By chapter 51, section 1, of the laws of 2015:
 25 Supplies and materials ... 7,075,000 (re. \$525,029)
 26 Travel ... 2,719,000 (re. \$1,320,033)
 27 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,676,865)
 28 Equipment ... 1,339,000 (re. \$1,124,646)

29 By chapter 51, section 1, of the laws of 2014:
 30 Supplies and materials ... 7,075,000 (re. \$2,176,472)
 31 Travel ... 2,719,000 (re. \$1,848,582)
 32 Miscellaneous contractual services ... 12,111,000 ... (re. \$4,351,921)
 33 Equipment ... 1,339,000 (re. \$323,969)

34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2015:

36 PERSONAL SERVICE

37 Personal service - regular ... 5,291,456 (re. \$627,517)
 38 Temporary service ... 159,000 (re. \$141,207)

39 NONPERSONAL SERVICE

40 Supplies and materials ... 188,000 (re. \$10,949)
 41 Contractual services ... 114,000 (re. \$73,686)
 42 Equipment ... 49,000 (re. \$48,448)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2014:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,291,456 (re. \$690,944)
 4 Temporary service ... 159,000 (re. \$144,354)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 188,000 (re. \$83)
 7 Travel ... 29,000 (re. \$62)
 8 Contractual services ... 114,000 (re. \$265)
 9 Equipment ... 49,000 (re. \$8,881)

10 By chapter 51, section 1, of the laws of 2013:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 (re. \$33,469)

13 NONPERSONAL SERVICE

14 Contractual services ... 114,000 (re. \$1,602)
 15 Equipment ... 49,000 (re. \$48,110)

16 By chapter 51, section 1, of the laws of 2012:

17 PERSONAL SERVICE

18 Temporary service ... 159,000 (re. \$111,828)

19 NONPERSONAL SERVICE

20 Travel ... 29,000 (re. \$29,000)
 21 Equipment ... 49,000 (re. \$46,510)

22 By chapter 51, section 1, of the laws of 2011:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 (re. \$120,790)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 (re. \$29,000)
 27 Equipment ... 49,000 (re. \$9,420)

28 By chapter 51, section 1, of the laws of 2010:

29 NONPERSONAL SERVICE

30 Travel ... 29,000 (re. \$28,622)
 31 Equipment ... 49,000 (re. \$47,817)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2009:

2 NONPERSONAL SERVICE

3 Travel ... 30,000 (re. \$28,751)
 4 Equipment ... 50,000 (re. \$49,200)

5 By chapter 51, section 1, of the laws of 2008:

6 NONPERSONAL SERVICE

7 Travel ... 30,000 (re. \$1,236)
 8 Equipment ... 50,000 (re. \$42,410)

9 By chapter 51, section 1, of the laws of 2007:

10 NONPERSONAL SERVICE

11 Equipment ... 50,000 (re. \$40,179)

12 SENATE AND ASSEMBLY JOINT ENTITIES
 13 LEGISLATIVE ETHICS COMMISSION

14 PERSONAL SERVICE

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 361,282 (re. \$47,582)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 6,667 (re. \$6,667)
 21 Travel ... 6,000 (re. \$6,000)
 22 Contractual services ... 2,000 (re. \$2,000)
 23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2014:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 361,282 (re. \$91,422)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 (re. \$6,592)
 30 Travel ... 6,000 (re. \$2,646)
 31 Contractual services ... 2,000 (re. \$1,348)
 32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 361,282 (re. \$130,885)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 (re. \$1,267)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2012:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 361,282 (re. \$142,076)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2011:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 369,282 (re. \$159,518)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 369,282 (re. \$173,118)

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 363,090 (re. \$237,388)

29 NONPERSONAL SERVICE

30 Equipment ... 1,000 (re. \$842)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2008:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 (re. \$214,059)

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$903)

7 By chapter 51, section 1, of the laws of 2007:
 8 For services and expenses of the Legislative Ethics Committee.

9 PERSONAL SERVICE

10 Personal service-regular ... 352,000 (re. \$192,283)

11 By chapter 51, section 1, of the laws of 2006:
 12 For services and expenses of the Legislative Ethics Committee
 13 358,900 (re. \$138,068)

14 By chapter 51, section 1, of the laws of 2005:
 15 For services and expenses of the Legislative Ethics Committee
 16 358,900 (re. \$110,976)

17 By chapter 51, section 1, of the laws of 2004:
 18 For services and expenses of the Legislative Ethics Committee
 19 358,900 (re. \$176,455)

20 By chapter 51, section 1, of the laws of 2003:
 21 For services and expenses of the Legislative Ethics Committee
 22 358,900 (re. \$160,441)

23 By chapter 51, section 1, of the laws of 2002:
 24 For services and expenses of the Legislative Ethics Committee
 25 370,000 (re. \$171,793)

26 By chapter 51, section 1, of the laws of 2001:
 27 For services and expenses of the Legislative Ethics Committee
 28 370,000 (re. \$179,853)

29 By chapter 51, section 1, of the laws of 2000:
 30 For services and expenses of the Legislative Ethics Committee
 31 370,000 (re. \$259,141)

32 By chapter 51, section 1, of the laws of 1999:
 33 For services and expenses of the Legislative Ethics Committee
 34 370,000 (re. \$226,467)

35 By chapter 51, section 1, of the laws of 1998:
 36 For services and expenses of the Legislative Ethics Committee
 37 370,000 (re. \$257,387)

LEGISLATURE AND JUDICIARY 2016-17

1	By chapter 51, section 1, of the laws of 1997:	
2	For services and expenses of the Legislative Ethics Committee	
3	370,000	(re. \$223,096)
4	By chapter 51, section 1, of the laws of 1996:	
5	For services and expenses of the Legislative Ethics Committee	
6	370,000	(re. \$121,736)
7	By chapter 51, section 1, of the laws of 1995:	
8	For services and expenses of the Legislative Ethics Committee	
9	370,000	(re. \$126,518)
10	By chapter 51, section 1, of the laws of 1994:	
11	For services and expenses of the Legislative Ethics Committee	
12	370,000	(re. \$7,895)
13	By chapter 51, section 1, of the laws of 1993:	
14	For services and expenses of the Legislative Ethics Committee	
15	370,000	(re. \$257,753)
16	By chapter 51, section 1, of the laws of 1992:	
17	For services and expenses of the Legislative Ethics Committee	
18	370,000	(re. \$339,513)
19	By chapter 51, section 1, of the laws of 1991:	
20	For services and expenses of the Legislative Ethics Committee	
21	410,000	(re. \$112,640)
22	By chapter 51, section 1, of the laws of 1990:	
23	For services and expenses of the Legislative Ethics Committee	
24	500,000	(re. \$190,724)
25	By chapter 51, section 1, of the laws of 1989:	
26	For services and expenses of the Legislative Ethics Committee	
27	1,000,000	(re. \$176,562)

LEGISLATIVE HEALTH SERVICE

29	By chapter 51, section 1, of the laws of 2015:	
30	For services and expenses for the operation of the legislative health	
31	service.	

PERSONAL SERVICE

33	Personal service-regular ... 183,566	(re. \$6,351)
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NONPERSONAL SERVICE

35	Supplies and materials ... 25,700	(re. \$25,700)
36	Contractual services ... 1,000	(re. \$1,000)
37	Equipment ... 1,000	(re. \$1,000)

38	By chapter 51, section 1, of the laws of 2014:	
----	--	--

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 (re. \$2,101)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 (re. \$24,856)

7 Contractual services ... 1,000 (re. \$1,000)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2013:
10 For services and expenses for the operation of the legislative health
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 183,566 (re. \$72,223)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 (re. \$100)

16 Contractual services ... 1,000 (re. \$711)

17 Equipment ... 1,000 (re. \$826)

18 By chapter 51, section 1, of the laws of 2012:
19 For services and expenses for the operation of the legislative health
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 183,566 (re. \$22,750)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 25,700 (re. \$7,312)

25 Contractual services ... 1,000 (re. \$434)

26 Equipment ... 1,000 (re. \$805)

27 By chapter 51, section 1, of the laws of 2011:
28 For services and expenses for the operation of the legislative health
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$1,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:
34 For services and expenses for the operation of the legislative health
35 service.

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 (re. \$998)
 3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2009:
 5 For services and expenses for the operation of the legislative health
 6 service.

7 NONPERSONAL SERVICE

8 Supplies and materials ... 26,000 (re. \$17,765)
 9 Contractual services ... 1,000 (re. \$989)
 10 Equipment ... 1,000 (re. \$437)

11 By chapter 51, section 1, of the laws of 2008:
 12 For services and expenses for the operation of the legislative health
 13 service.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000 (re. \$901)
 16 Equipment ... 1,000 (re. \$581)

17 By chapter 51, section 1, of the laws of 2007:
 18 For services and expenses for the operation of the legislative health
 19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 (re. \$811)
 22 Equipment ... 1,000 (re. \$923)

23 By chapter 51, section 1, of the laws of 2003:
 24 For services and expenses ... 178,838 (re. \$16,975)

25 LEGISLATIVE LIBRARY

26 By chapter 51, section 1, of the laws of 2015:
 27 For services and expenses for the operation of the legislative
 28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 419,221 (re. \$31,994)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 (re. \$247,500)
 33 Contractual services ... 126,500 (re. \$126,500)
 34 Equipment ... 5,000 (re. \$5,000)

35 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 (re. \$53,702)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 (re. \$175,635)

7 Equipment ... 5,000 (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses for the operation of the legislative
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 419,221 (re. \$156,326)

13 NONPERSONAL SERVICE

14 Equipment ... 5,000 (re. \$5,000)

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses for the operation of the legislative
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 419,221 (re. \$93,699)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 247,500 (re. \$116,550)

22 Equipment ... 25,000 (re. \$25,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses for the operation of the legislative
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 (re. \$71,005)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 247,500 (re. \$9,094)

30 Equipment ... 32,500 (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:

32 For services and expenses for the operation of the legislative
33 library.

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

Equipment ... 32,500 (re. \$32,500)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services
... 734,014 (re. \$149,642)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services
... 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services
... 691,879 (re. \$374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2015:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2014:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$88,407)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2013:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$105,573)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$387)

15 By chapter 51, section 1, of the laws of 2012:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$141,698)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,427)

22 By chapter 51, section 1, of the laws of 2011:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 (re. \$71,825)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2010:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$100)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 (re. \$274,909)

LEGISLATURE AND JUDICIARY 2016-17

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2015:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ...	10,588,688	(re. \$186,013)
Temporary service ...	169,240	(re. \$96,562)

NONPERSONAL SERVICE

Supplies and materials ...	332,021	(re. \$247,956)
Travel ...	50,577	(re. \$50,577)
Contractual services ...	1,710,163	(re. \$1,707,406)
Equipment ...	158,793	(re. \$156,653)

By chapter 51, section 1, of the laws of 2014:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ...	10,588,688	(re. \$348,379)
Temporary service ...	169,240	(re. \$70,193)

NONPERSONAL SERVICE

Travel ...	50,577	(re. \$50,577)
Contractual services ...	1,710,163	(re. \$1,699,654)
Equipment ...	158,793	(re. \$153,487)

By chapter 51, section 1, of the laws of 2013:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ...	10,588,688	(re. \$740,502)
Temporary service ...	169,240	(re. \$67,921)

NONPERSONAL SERVICE

Travel ...	50,577	(re. \$50,577)
Contractual services ...	1,710,163	(re. \$1,649,484)
Equipment ...	158,793	(re. \$157,887)

By chapter 51, section 1, of the laws of 2012:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$364,938)

NONPERSONAL SERVICE

Contractual services ... 1,710,163 (re. \$963,971)

Equipment ... 158,793 (re. \$134,363)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 (re. \$9,254)

NONPERSONAL SERVICE

Travel ... 3,000 (re. \$3,000)

Contractual services ... 7,402 (re. \$7,402)

For services and expenses ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 (re. \$228,676)

Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)

Travel ... 1,000 (re. \$1,000)

Contractual services ... 9,200 (re. \$9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 (re. \$53,797)

Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,411)

Travel ... 5,000 (re. \$5,000)

Contractual services ... 106,000 (re. \$105,408)

Equipment ... 208,000 (re. \$207,657)

By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... of the task force for senate
 2 purposes.
 3 PERSONAL SERVICE

4 Personal service-regular ... 347,923 (re. \$9,095)

5 NONPERSONAL SERVICE

6 Travel ... 3,000 (re. \$3,000)
 7 Contractual services ... 7,402 (re. \$6,406)

8 For services and expenses ... of the task force for Assembly
 9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 338,125 (re. \$228,795)
 12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 (re. \$1,000)
 15 Travel ... 1,000 (re. \$1,000)
 16 Contractual services ... 9,200 (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-
 18 ations.

19 PERSONAL SERVICE

20 Personal service-regular ... 797,109 (re. \$735,630)
 21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 (re. \$16,544)
 24 Travel ... 5,000 (re. \$5,000)
 25 Contractual services ... 106,000 (re. \$105,820)
 26 Equipment ... 208,000 (re. \$208,000)

27 By chapter 51, section 1, of the laws of 2013:
 28 For services and expenses ... of the task force for senate
 29 purposes.
 30 PERSONAL SERVICE

31 Personal service-regular ... 347,923 (re. \$65,944)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 (re. \$3,000)
 34 Contractual services ... 7,402 (re. \$3,328)

35 For services and expenses ... of the task force for Assembly
 36 purposes.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$219,174)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
 Travel ... 1,000 (re. \$1,000)
 Contractual services ... 9,200 (re. \$9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$26,486)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,843)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 106,000 (re. \$106,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 (re. \$1,146)
 Contractual Services ... 4,402 (re. \$1,540)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
 Travel ... 1,000 (re. \$1,000)
 Contractual services ... 9,200 (re. \$8,525)

For services and expenses ... of the task force for joint operations.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$111,274)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,606)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 106,000 (re. \$105,948)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$213,372)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,200 (re. \$10,200)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$148,296)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 109,000 (re. \$103,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,200 (re. \$10,200)

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 (re. \$119,594)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 14,000 (re. \$14,000)
8 Travel ... 5,000 (re. \$5,000)
9 Contractual services ... 109,000 (re. \$109,000)
10 Equipment ... 208,000 (re. \$207,754)

11 By chapter 51, section 1, of the laws of 2009:

12 For services and expenses ... of the task force for assembly
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 340,542 (re. \$210,301)
16 Temporary service ... 10,000 (re. \$10,000)

17 NONPERSONAL SERVICE

18 Travel ... 1,000 (re. \$1,000)
19 Contractual services ... 10,402 (re. \$10,402)

20 For services and expenses ... of the task force for joint oper-
21 ations.

22 PERSONAL SERVICE

23 Temporary service ... 10,000 (re. \$10,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 15,000 (re. \$15,000)
26 Travel ... 5,000 (re. \$5,000)
27 Contractual services ... 110,045 (re. \$98,045)
28 Equipment ... 210,000 (re. \$210,000)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses ... of the task force for assembly
31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 340,542 (re. \$210,300)
34 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$6,082)
 For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$53)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 110,045 (re. \$30,312)
 Equipment ... 210,000 (re. \$209,240)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 (re. \$200,856)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$7,161)

For services and expenses ... of the task force for joint oper-
 ations.

NONPERSONAL SERVICE

Travel ... 5,000 (re. \$5,000)
 Equipment ... 210,000 (re. \$176,168)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly
 purposes ... 341,167 (re. \$190,725)

By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 propriated:

For services and expenses ... of the task force for assembly
 purposes (re. \$959,427)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATURE AND JUDICIARY 2016-17

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2015:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2014:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$194,317)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$198,869)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2008:

2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 (re. \$7,229)

5 SENATE RECYCLABLE MATERIALS, INFORMATION
6 SERVICES AND CONFERENCE FUND

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses ... 50,000 (re. \$50,000)

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses ... 50,000 (re. \$50,000)

11 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
12 SERVICES AND CONFERENCE FUND

13 By chapter 51, section 1, of the laws of 2015:

14 For services and expenses ... 50,000 (re. \$50,000)

15 By chapter 51, section 1, of the laws of 2014:

16 For services and expenses ... 50,000 (re. \$50,000)

17 S 5. This act shall take effect immediately and shall be deemed to
18 have been in full force and effect on and after April 1, 2016.

LEGISLATURE AND JUDICIARY 2016-17

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