S T A T E  O F  N E W  Y O R K

S. 2004--C  A. 3004--C

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2015, enacting the aid to localities budget, in relation to the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12554-07-5

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2015.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2014.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2015 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 1,500,000 |
| All Funds ..... | 0 | 1,500,000 |

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 ..... (re. $500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 5,500,000 | 7,524,000 |
| All Funds ..... | 5,500,000 | 7,524,000 |

NEW YORK WORKS (CCP) ..... 2,500,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1503) ..... 2,500,000

STATE FAIR (CCP) ..... 3,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2015 (60MN1503) ..... 1,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2015-16

benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2015 (60RI1503) ..... 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For building and equipping the Finger Lakes Community College viticulture center in Geneva, and building renovations and equipment in support of food processing and viticulture educational technologies at the New York State Agricultural Experiment Station in Geneva (60010809) ... 8,000,000 ..... (re. $3,130,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the construction of the Cornell Equine Drug Testing laboratory (60020607) ..... 2,000,000 ..... (re. $198,000)
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ..... (re. $28,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ..... 40,000,000 ..... (re. $500,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1403) ..... 2,500,000 ..... (re. $1,093,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

department, agency or public authority (60NY1303) ..... 2,500,000 ..... (re. $243,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2014 (60MN1403) ... 1,000,000 ..... (re. $376,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2013 (60MN1303) ... 1,000,000 ..... (re. $27,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60MN1203) ... 1,000,000 ..... (re. $9,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60MN1103) ... 1,000,000 ..... (re. $146,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2008 (60MN0803) ... 1,750,000 ..... (re. $5,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2014:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2014 (60RI1403) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2013 (60RI1303) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60RI1203) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60RI1103) ... 2,000,000 ..... (re. $2,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 160,908,000 | 2,699,346,000 |
| All Funds ..... | 160,908,000 | 2,699,346,000 |

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 103,000,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031550) ..... 103,000,000

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide maintenance to various facilities ..... | 4,635 |
| Brooklyn College | |
| Campus-wide maintenance to various facilities ..... | 3,811 |
| City College | |
| Campus-wide maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

various facilities ..... 5,665
Graduate School and University Center
Campus-wide maintenance to
various facilities ..... 1,030
Honors college
Campus-wide maintenance to
various facilities..... 412
Hunter College
Campus-wide maintenance to
various facilities ..... 3,914
John Jay College of Criminal Justice
Campus-wide maintenance to
various facilities ..... 2,163
Lehman College
Campus-wide maintenance to
various facilities ..... 3,811
Medgar Evers College
Campus-wide maintenance to
various facilities ..... 3,811
New York City College of Technology
Campus-wide maintenance to
various facilities ..... 3,811
Queens College
Campus-wide maintenance to
various facilities ..... 5,665
College of Staten Island
Campus-wide maintenance to
various facilities ..... 3,811
York College
Campus-wide maintenance to
various facilities ..... 3,811
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs ..... 8,755
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs ..... 10,815
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ..... 6,695
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to ADA needs ..... 5,150
For university-wide maintenance or
capital improvement costs at senior

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

| | | |
|---|---|---|
| colleges attributable to certificate of occupancy/public assembly needs | 2,060 | |
| For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs | 4,120 | |
| For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs | 2,060 | |
| For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs | 1,030 | |
| For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs | 1,030 | |
| For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs | 6,695 | |
| For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs | 7,210 | |
| For university-wide maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs | 1,030 | |
| Total | 103,000 | |
| PROJECT ADMINISTRATION (CCP) | | 36,983,000 |

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

| | |
|---|---|
| For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1550) | 21,000,000 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1550) ..... 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 20,925,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30C11550) ..... 4,503,000

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Hostos Community College | | |
| Allied Health and Sciences | | |
| Building Complex ..... | 9,006 | 4,503 |
| Total ..... | 9,006 | 4,503 |

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1550) ..... 16,422,000

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Bronx Community College | | |
| Ohio Track and Field Restoration ..... | 750 | 375 |
| Monument Hill Restoration ..... | 400 | 200 |
| Gould Memorial Library Windows ..... | 900 | 450 |
| Bliss Hall ADA Improvements ..... | 600 | 300 |
| Computer and Lab Upgrades ..... | 70 | 35 |
| Hostos Community College | | |
| 475 Grand Concourse HVAC Upgrades .. | 3,000 | 1,500 |
| Kingsborough Community College | | |
| Pool Upgrades ..... | 2,000 | 1,000 |
| Science and Resiliency Institute .. | 10,000 | 5,000 |
| LaGuardia Community College | | |
| Faculty Offices and Training Center | 1,500 | 750 |
| Tech Center ..... | 200 | 100 |
| Queensborough Community College | | |
| Roof Repairs ..... | 1,700 | 850 |
| Central Kitchen and Cafeteria Renovation ..... | 1,100 | 550 |
| For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities ..... | 4,064 | 2,032 |
| For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects ..... | 6,560 | 3,280 |
| | --- | --- |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

| | | | |
|---|---|---|---|
| 1 | Total ..... | 32,844 | 16,422 |
| 2 | | ======= | ====== |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031450) ..... 206,000,000 ..... (re. $206,000,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 14,000 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 12,500 |
| City College | |
| Campus-wide critical maintenance to various facilities | 17,000 |
| Graduate School and University Center | |
| Campus-wide critical maintenance to various facilities | 2,000 |
| Honors college | |
| Campus-wide critical maintenance to various facilities | 1,000 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 1,000 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 5,000 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 10,000 |
| Medgar Evers College | |
| Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

various facilities .....10,000
New York City College of Technology
Campus-wide critical maintenance to
various facilities ..... 8,000
Queens College
Campus-wide critical maintenance to
various facilities ..... 17,000
College of Staten Island
Campus-wide critical maintenance to
various facilities .....10,000
York College
Campus-wide critical maintenance to
various facilities ..... 12,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs ..... 27,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs ..... 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ..... 20,500
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs .....10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs ..... 5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs ..... 12,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ..... 8,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ..... 3,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

abatement needs ..... 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ..... 15,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ..... 1,500
Less an amount to be allocated by the board of trustees ..... (52,000)

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Total ..... 206,000

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Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30041450) ... 127,000,000 ..... (re. $127,000,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| 17 Lex. Ave Building | 30,000 |
| Brooklyn College | |
| Roosevelt Hall | 35,000 |
| College of Staten Island | |
| Interdisciplinary High Performance Computational Center | 10,000 |
| Lehman College | |
| Nursing Education | 22,000 |
| York College | |
| Academic Village/Conference Center | 30,000 |
| Total | 127,000 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... 67,000,000 .. (re. $67,000,000)

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 ..... (re. $283,890,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 12,000 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 15,000 |
| City College | |
| Campus-wide critical maintenance to various facilities | 12,000 |
| Graduate School and University Center | |
| Campus-wide critical maintenance to various facilities | 3,000 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 10,000 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 9,922 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 10,000 |
| Medgar Evers College | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide critical maintenance to various facilities ..... 6,000
New York City College of Technology
Campus-wide critical maintenance to various facilities ..... 15,000
Queens College
Campus-wide critical maintenance to various facilities ..... 17,000
College of Staten Island
Campus-wide critical maintenance to various facilities ..... 9,000
York College
Campus-wide critical maintenance to various facilities ..... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ..... 36,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ..... 36,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ..... 3,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ..... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ..... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ..... 15,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ..... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom

CITY UNIVERSITY OF NEW YORK
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facilities upgrade needs ..... 3,300
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..... 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ..... 1,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ..... 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..... 23,000

Total ..... 284,222

By chapter 54, section 1, of the laws of 2011:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) ... 284,222,000 ..... (re. $262,085,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 5,000 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 7,500 |
| City College | |
| Campus-wide critical maintenance to various facilities | 6,000 |
| Hunter College | |
| Campus-wide critical maintenance to | |

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1 various facilities ..... 7,000
2 John Jay College of Criminal Justice
3 Campus-wide critical maintenance to
4 various facilities ..... 3,500
5 Lehman College
6 Campus-wide critical maintenance to
7 various facilities ..... 3,500
8 Medgar Evers College
9 Campus-wide critical maintenance to
10 various facilities ..... 8,000
11 New York City College of Technology
12 Campus-wide critical maintenance to
13 various facilities ..... 10,000
14 Queens College
15 Campus-wide critical maintenance to
16 various facilities ..... 12,500
17 College of Staten Island
18 Campus-wide critical maintenance to
19 various facilities ..... 5,000
20 York College
21 Campus-wide critical maintenance to
22 various facilities ..... 5,000
23 For university-wide critical maintenance or
24 capital improvement costs at senior
25 colleges attributable to the findings of
26 condition surveys for health and safety
27 needs ..... 56,000
28 For university-wide critical maintenance or
29 capital improvement costs at senior
30 colleges attributable to the findings of
31 condition surveys for preservation of
32 facilities needs ..... 60,000
33 For university-wide critical maintenance or
34 capital improvement costs at senior
35 colleges attributable to ADA needs ..... 1,800
36 For university-wide critical maintenance or
37 capital improvement costs at senior
38 colleges attributable to certificate of
39 occupancy/public assembly needs ..... 10,000
40 For university-wide critical maintenance or
41 capital improvement costs at senior
42 colleges attributable to energy
43 conservation needs ..... 10,000
44 For university-wide critical maintenance or
45 capital improvement costs at senior
46 colleges attributable to science and
47 technology equipment needs ..... 5,000
48 For university-wide critical maintenance or
49 capital improvement costs at senior
50 colleges attributable to educational

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technology initiative needs ..... 12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ..... 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ..... 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ..... 2,422
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..... 40,000

Total ..... 284,222

By chapter 53, section 1, of the laws of 2010:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ... 284,222,000 ..... (re. $146,318,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to | |

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1 various facilities ..... 9,400
2 Brooklyn College
3 Campus-wide critical maintenance to
4 various facilities ..... 14,542
5 City College
6 Campus-wide critical maintenance to
7 various facilities ..... 22,900
8 Graduate School and University Center
9 Campus-wide critical maintenance to
10 various facilities ..... 1,500
11 Hunter College
12 Campus-wide critical maintenance to
13 various facilities ..... 18,000
14 John Jay College of Criminal Justice
15 Campus-wide critical maintenance to
16 various facilities ..... 11,000
17 Lehman College
18 Campus-wide critical maintenance to
19 various facilities ..... 7,000
20 Medgar Evers College
21 Campus-wide critical maintenance to
22 various facilities ..... 14,630
23 New York City College of Technology
24 Campus-wide critical maintenance to
25 various facilities ..... 19,800
26 Queens College
27 Campus-wide critical maintenance to
28 various facilities ..... 11,550
29 College of Staten Island
30 Campus-wide critical maintenance to
31 various facilities ..... 8,100
32 York College
33 Campus-wide critical maintenance to
34 various facilities ..... 6,500
35 For university-wide critical maintenance or
36 capital improvement costs at senior
37 colleges attributable to the findings of
38 condition surveys for health and safety
39 needs ..... 35,000
40 For university-wide critical maintenance or
41 capital improvement costs at senior
42 colleges attributable to the findings of
43 condition surveys for preservation of
44 facilities needs ..... 30,000
45 For university-wide critical maintenance or
46 capital improvement costs at senior
47 colleges attributable to ADA needs ..... 1,800
48 For university-wide critical maintenance or
49 capital improvement costs at senior
50 colleges attributable to certificate of

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occupancy/public assembly needs ..... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ..... 17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ..... 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ..... 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ..... 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..... 20,000

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Total ..... 284,222

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By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan devel-

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oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ... 284,222,000 ..... (re. $198,727,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 2,705 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 3,661 |
| City College | |
| Campus-wide critical maintenance to various facilities | 27,407 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 14,482 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 5,681 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 30,000 |
| New York City College of Technology | |
| Campus-wide critical maintenance to various facilities | 9,400 |
| Queens College | |
| Campus-wide critical maintenance to various facilities | 35,567 |
| College of Staten Island | |
| Campus-wide critical maintenance to various facilities | 9,565 |
| York College | |
| Campus-wide critical maintenance to various facilities | 7,954 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 35,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs | 30,000 |
| For university-wide critical maintenance or | |

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capital improvement costs at senior colleges attributable to ADA needs ..... 1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ..... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ..... 17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ..... 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ..... 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..... 20,000

Total ..... 284,222

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to

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April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 ..... (re. $3,621,000)

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 ..... (re. $132,992,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 6,746 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 10,811 |
| City College | |
| Campus-wide critical maintenance to various facilities | 23,466 |
| Graduate School and University Center | |
| Campus-wide critical maintenance to various facilities | 300 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 3,176 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 6,873 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 15,941 |
| New York City College of Technology | |
| Campus-wide critical maintenance to various facilities | 10,800 |
| Queens College | |
| Campus-wide critical maintenance to various facilities | 21,117 |
| College of Staten Island | |
| Campus-wide critical maintenance | |

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to various facilities ..... 18,125
York College
Campus-wide critical maintenance
to various facilities ..... 15,223
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for health and safety needs ..... 33,154
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for preservation of facilities
needs ..... 40,001
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to ADA
needs ..... 1,989
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
and technology equipment needs ..... 5,000
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to
certificate of occupancy/public
assembly needs ..... 8,000
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to energy
conservation needs ..... 18,787
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
lab upgrade needs ..... 9,504
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to
educational technology initiative
needs ..... 10,000
For university-wide critical

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maintenance or capital
improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ..... 1,879
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to asbestos
abatement needs ..... 1,879
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to CUNY TV
renovations needs ..... 1,450
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to mechanical and
infrastructure needs ..... 20,000
---
Total ..... 284,222
==========

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 ..... (re. $556,413,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| 17 Lexington Ave. Building Renovation/Field Building Renovation | 40,000 |
| Brooklyn College | |
| West Quad Building | 22,782 |
| Roosevelt Hall Science Facility | 52,000 |

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| | |
|---|---|
| Performing Arts Center | 29,000 |
| Fire Alarm and Security Project | 9,834 |
| City College | |
| New Science Facility | 70,334 |
| Marshak Building Interior | 10,000 |
| School of Architecture Renovation | 10,000 |
| Central Plant Expansion and Distribution | 37,727 |
| Hunter College | |
| School of Social Work | 84,318 |
| New Science Lab Building, Phase I | 74,682 |
| John Jay College of Criminal Justice | |
| John Jay College Building Expansion | 125,000 |
| CUNY School of Law | |
| New Facility | 50,000 |
| Lehman College | |
| New Science Facility, Phase II | 20,000 |
| Swing Space for New Science Facility | 20,000 |
| Media Production Center & Virtual Small Business Assistance Center | 2,217 |
| New York City College of Technology | |
| Academic Building I | 100,000 |
| Educational Technology Initiative | 250 |
| Queens College | |
| Louis Armstrong Center | 5,000 |
| Tennis Courts | 1,500 |
| College of Staten Island | |
| Center for Computational Science | 6,500 |
| Sports and Recreation Center Upgrades | 1,000 |
| Campus-wide Site Security & Lighting, Phase II | 12,988 |
| York College | |
| Student Services Center/Classroom Building | 5,000 |
| University-wide | |
| CUNY ERP (CUNY FIRST) | 142,000 |
| Advanced Science Research Center, Phase I, and CCNY New Science Facility | 207,878 |
| Project Administration | 61,722 |
| Operational Changes | 110,000 |

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Total ..... 1,311,732
==========

By chapter 53, section 1, of the laws of 2007:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 ..... (re. $64,966,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the | |

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competitive bidding laws ..... 30,000
For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..... 55,300
For the Advanced Science Research Center at City College ..... 14,500
For Central Utilities Plan Expansion at Lehman College ..... 11,100
For the Voorhees Building facade at New York City College of Technology ..... 14,100
For structural repairs at the Pearl Street Building at New York City College of Technology ..... 5,000
For expansion of the Central Plant at City College ..... 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ..... 20,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of

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| | |
|---|---|
| facilities needs | 30,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure | 15,000 |
| Total | 225,000 |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 ..... (re. $51,073,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Brooklyn College | |
| The West Quad Project | 12,000 |
| Roosevelt Hall | 11,000 |
| The Performing Arts Center | 15,000 |
| City College | |
| School of Architecture (SAUDLA) | 8,000 |
| Marshak Building | 13,800 |
| Science Facility | 57,700 |
| College of Staten Island | |
| 2M Building | 5,000 |
| Upgrades, Renovations, Equipment - Various | 4,000 |
| CUNY Law | |
| Law Building Renovation, Phase I | 500 |
| Hunter College | |
| Roosevelt House Renovation | 1,000 |
| New Science Lab Building | 10,000 |
| John Jay | |
| Building Expansion | 15,000 |
| Lehman College | |
| Consolidated Computer Center Phase II | 1,000 |

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| | |
|---|---|
| New Science Facility Phase II | 10,000 |
| Queens College | |
| Science Upgrades Phase II | 6,000 |
| Louis Armstrong Center | 5,000 |
| School of Journalism | |
| School of Journalism | 10,000 |
| York College | |
| Student Services Center | 6,000 |
| Campus-wide Site Improvements | 7,000 |
| An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget | 28,500 |
| University-wide | |
| For health and safety projects | 9,000 |
| Total | 235,500 |

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ..... (re. $10,622,000)

Project Schedule

| | AMOUNT |
|---|---|

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(thousands of dollars)

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall ..... 2,500

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..... 10,000

For matching grants for Governors Island ..... 15,000

For university-wide critical maintenance or capital improvement costs at senior

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and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree-

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ment establishes that it is justified by the interests underlying the competitive bidding laws ..... 41,500

Total ..... 69,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 .... (re. $40,244,000)

Project Schedule

| Project | Amount |
|---|---|
| | (thousands of dollars) |
| New York City Technical College | |
| Academic Building 1 | 50,000 |
| Additional Academic Building and Equipment | 1,000 |
| Staten Island College | |
| Lighting for pedestrian walkways | 297 |
| Additional Parking Space at lots 2 and 3 | 678 |
| Refurbishing of Study Alcoves | 198 |
| Site Lighting Improvements | 223 |
| Renovation Building 3M | 3,000 |
| Brooklyn College | |
| Equipment costs of the Environmental Analysis Core Ctr | 421 |
| University Wide | |
| For Network Infrastructure Improvements | 25,280 |

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction,

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rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget ..... 72,000

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Total ..... 153,097

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By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ..... (re. $3,516,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ..... 1,095,000,000 ..... (re. $141,671,000)

Project Schedule

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| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Brooklyn College ..... | 23,600 |
| -West Quad Building | |
| City College ..... | 108,000 |
| -Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the inter- | |

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ests underlying the
competitive bidding laws
-School of Architecture (Phase I)
Hunter College ..... 95,000
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
John Jay College ..... 130,000
-Academic Facility (Phase II)
Lehman College ..... 60,000
-Science Facility
New York City College
of Technology ..... 86,000
-Academic Complex I
Queens College ..... 30,000
-Science Upgrades (Phase I),
including $15 million in
bond proceeds issued
pursuant to a capital
appropriation for Queens
College in chapter 53 of
the laws of 1998
Universitywide
-For a science research
center, excluding furni-
ture and equipment which
shall be secured from
private or other non-
state sources, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement

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between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws..... 176,000

-For science laboratory upgrades..... 7,000

-For condition survey-related health and safety projects ..... 75,000

-For condition survey-related preservation of facilities projects..... 60,000

-For condition survey-related projects related to the americans with disabilities act..... 13,000

-For asbestos abatement ..... 7,000

-For capital staff ..... 41,400

-For network infrastructure and telecommunications ..... 40,000

-For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

systemwide needs, including Governors Island..... 143,000
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Total ..... 1,095,000
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By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ..... (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ..... (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ..... 10,800,000 ..... (re. $3,110,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) ... .... 2,065,000 ..... (re. $851,000)

Capital Projects Funds - Other
Capital Projects Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... ..... 1,257,000 ..... (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... ..... 1,206,000 ..... (re. $419,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

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Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ..... 2,750,000 ..... (re. 853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) ... ... 1,128,000 ..... (re. $218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) ... ..... 2,780,000 ..... (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... ..... 2,308,000 ..... (re. $201,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) ... ..... 8,507,000 ..... (re. $386,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) ... ..... 3,300,000 ..... (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) ... ..... 5,933,000 ..... (re. $3,618,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) ..... 5,579,000 ..... (re. $275,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) ... ..... 9,947,000 ..... (re. $713,000)

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By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803) ... ..... 6,363,000 ..... (re. $495,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) ... ..... 1,306,000 ..... (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) ... ..... 1,000,000 ..... (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008) ... ..... 3,331,000 ..... (re. $77,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808) ... ..... 6,602,000 ..... (re. $100,000)

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GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1450) ... 15,628,000 ..... (re. $15,628,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Campus-wide critical maintenance to various facilities | 3,500 | 1,750 |
| Bronx Community College | | |
| Campus-wide critical maintenance to various facilities | 2,200 | 1,100 |
| Kingsborough Community College | | |
| Campus-wide critical maintenance to various facilities | 3,000 | 1,500 |
| LaGuardia Community College | | |
| Campus-wide critical maintenance to various facilities | 6,000 | 3,000 |
| Queensborough Community College | | |
| Campus-wide critical maintenance to various facilities | 5,500 | 2,750 |
| For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities | 5,456 | 2,728 |
| For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and | | |

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| | | |
|---|---|---|
| efficiency projects..... | 5,600 | 2,800 |
| Total ..... | 31,256 | 15,628 |

By chapter 54, section 1, of the laws of 2013:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350) ... 8,100,000 ..... (re. $8,100,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 2,000 | 1,000 |
| Bronx Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 2,850 | 1,425 |
| Hostos Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 3,500 | 1,750 |
| Kingsborough Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 1,650 | 825 |
| LaGuardia Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 2,000 | 1,000 |
| Queensborough Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 4,200 | 2,100 |
| Total ..... | 16,200 | 8,100 |

By chapter 54, section 1, of the laws of 2012:

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An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1250) ..... 26,704,000 ..... (re. $26,118,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 14,400 | 7,200 |
| Bronx Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 6,000 | 3,000 |
| Kingsborough Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 7,500 | 3,750 |
| Health Technologies Education Center ..... | 4,908 | 2,454 |
| LaGuardia Community College | | |
| Center 3 Facade Replacement ..... | 3,800 | 1,900 |
| Campus-wide critical maintenance to various facilities ..... | 6,800 | 3,400 |
| Queensborough Community College | | |
| Central Kitchen/Cafeteria ..... | 2,400 | 1,200 |
| Campus-wide critical maintenance to various facilities ..... | 7,600 | 3,800 |
| Total ..... | 55,408 | 26,704 |

By chapter 54, section 1, of the laws of 2011:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or

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program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 ..... (re. $29,624,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Theater Upgrades and Equipment | 3,400 | 1,700 |
| Bronx Community College | | |
| Campus-wide Roofing, Ph. I | 4,068 | 2,034 |
| Kingsborough Community College | | |
| Theater Upgrades and Sciences Bldg-Infrastructure | 5,150 | 2,575 |
| T2 Building Upgrades | 7,200 | 3,600 |
| LaGuardia Community College | | |
| Center 3 Facade, Ph. I | 5,000 | 2,500 |
| Center 3 Upgrades | 1,000 | 500 |
| Campus Improvements | 10,000 | 5,000 |
| Queensborough Community College | | |
| Central Kitchen/Dining Hall Renovation | 8,660 | 4,330 |
| Upgrade Campus-wide Electrical System, Ph. II | 18,000 | 9,000 |
| Total | 62,478 | 31,239 |

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. $21,675,000)

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Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Central Plant Upgrades, 199 Chambers Street | 14,000 | 7,000 |
| Bronx Community College | | |
| Campus-wide Utility Upgrades, Ph. I | 18,626 | 9,313 |
| Kingsborough Community College | | |
| Mechanical and Infrastructure Improvements | 4,000 | 2,000 |
| LaGuardia Community College | | |
| Conference Facility Space | 2,000 | 1,000 |
| Center 3 Office Space and Elevators | 2,500 | 1,250 |
| Facility Upgrades | 10,000 | 5,000 |
| Queensborough Community College | | |
| Upgrade Campus-wide Electrical System, Ph. I | 18,000 | 9,000 |
| Total | 69,126 | 34,563 |

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ..... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation,

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accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ..... 206,908,000 ..... (re. $112,369,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Fiterman Hall | 102,200 | 51,100 |
| Bronx Community College | | |
| North Instructional Building | 24,762 | 12,381 |
| Backflow Prevention Devices | 3,400 | 1,700 |
| Campus-wide Roof Replacement | 1,932 | 966 |
| Hostos Community College | | |
| 500 Grand Concourse | 18,446 | 9,223 |
| Kingsborough Community College | | |
| Laboratories and Mechanical Infrastructure Upgrade Phase I | 5,000 | 2,500 |
| Medgar Evers College | | |
| Academic Building I | 68,346 | 34,173 |
| Carroll Street Building | 12,000 | 6,000 |
| University-wide | | |
| CUNY ERP (CUNY FIRST) | 27,600 | 13,800 |
| Project Administration | 15,430 | 7,715 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs | 35,000 | 17,500 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs | 35,000 | 17,500 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs | 15,000 | 7,500 |
| For university-wide critical main- | | |

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| | | |
|---|---|---|
| tenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs .. | 18,000 | 9,000 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs ..... | 18,000 | 9,000 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs ..... | 7,200 | 3,600 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs ..... | 4,000 | 2,000 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs ..... | 2,500 | 1,250 |
| Total ..... | 413,816 | 206,908 |

By chapter 53, section 1, of the laws of 2007:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ..... (re. $4,605,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |

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| | | |
|---|---|---|
| Fiterman Hall Replacement | 40,000 | 20,000 |
| Bronx Community College | | |
| Mechanical Systems Upgrades | 1,800 | 900 |
| Medgar Evers | | |
| Academic Building I | 22,000 | 11,000 |
| For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs | 4,800 | 2,400 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs | 3,000 | 1,500 |
| For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure | 10,000 | 5,000 |
| Total | 81,600 | 40,800 |

By chapter 53, section 1, of the laws of 2006:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ..... 8,769,000 ..... (re. $3,334,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|

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| | | |
|---|---|---|
| | (thousands of dollars) | |
| Medgar Evers College | | |
| Theater | 3,450 | 1,725 |
| Auditorium | 14,088 | 7,044 |
| Total | 17,538 | 8,769 |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ..... (re. $46,083,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Fitterman Hall Replacement | 15,000 | 7,500 |
| Chambers Street Renovations Phase II | 14,000 | 7,000 |
| Bronx Community College | | |
| Mechanical System Upgrades | 6,000 | 3,000 |
| Hostos Community College | | |
| Renovations in 475 Grand Concourse | 6,000 | 3,000 |
| Kings Borough Community College | | |
| Air conditioning T5 | 218 | 109 |
| Renovation of former auditorium T2 building as learning resource center | 2,000 | 1,000 |
| Air conditioning T4 | 942 | 471 |
| Mechanical System Upgrades | 6,000 | 3,000 |
| Laguardia Community College | | |
| Renovations of Center 3 | 14,000 | 7,000 |
| Acquisition and Renovation of an Additional Educational Building | 55,000 | 27,500 |
| Medgar Evers | | |

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| | | |
|---|---|---|
| Academic I | 8,000 | 4,000 |
| Queensborough Community College | | |
| Renovation of Science Building | 6,000 | 3,000 |
| Total | 133,160 | 66,580 |

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) ..... 105,849,000 ..... (re. $42,654,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Queensborough Community College | | |
| Holocaust Resource Center | 3,000 | 1,500 |
| Instruction Building Planning and Design Costs | 4,948 | 2,474 |
| Upgrade Campus Wide Electric System | 1,000 | 500 |
| Upgrade Campus Wide Drainage System | 1,000 | 500 |
| Kingsborough Community College | | |
| Roof Replacement | 3,000 | 1,500 |
| Additional Roof Replacement | 3,000 | 1,500 |
| Fire Alarm Rehab | 6,256 | 3,128 |
| Gymnasium | 6,060 | 3,030 |
| Marine/Academic Center | 5,050 | 2,525 |
| Primary Arts Center | 850 | 425 |
| Hostos Community College | | |
| 475 Grand Concourse Renovation | 4,948 | 2,474 |
| Site Acquisition | 750 | 375 |
| LaGuardia Community College | | |
| Center 3 Renovations, Phase II | 5,346 | 2,673 |
| Department of Humanities Renovation | 17,012 | 8,506 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Department of Computer Information Systems | 21,000 | 10,500 |
| Medgar Evers College | | |
| Athletic Fields | 1,960 | 980 |
| Bronx Community College | | |
| North Instructional Building | 60,962 | 30,481 |
| Mechanical Systems & Infrastructure Upgrade Phase 1 | 4,074 | 2,037 |
| Borough Manhattan Community College | | |
| Training Program for Emergency First Response | 21,400 | 10,700 |
| North campus building | 2,000 | 1,000 |
| Chambers Street Renovation Phase II | 5,506 | 2,753 |
| Universitywide | | |
| For condition assessment: Health and Safety | 9,762 | 4,881 |
| For condition assessment: Facilities Preservation | 3,994 | 1,997 |
| For condition assessment: ADA | 3,820 | 1,910 |
| For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator Network | 15,000 | 7,500 |
| Total | 211,698 | 105,849 |

By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ..... (re. $4,303,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ..... 50,000,000 ..... (re. $13,646,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Medgar Evers College ..... -Academic Building I | 19,400 |
| University-wide ..... -For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs | 30,600 |
| Total ..... | 50,000 |

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $53,882,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| For payment of up to one-half of the total capital costs for community | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

colleges for health and
safety projects based on
the results of building
condition surveys ..... 1,500
For payment of up to one-
half of the total capital
costs for community
colleges for asbestos
removal and abatement ..... 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for preservation
of facilities projects
based on the results of
building condition surveys ..... 2,000
For payment of up to one-
half of the total capital
costs for community
colleges for making
facilities accessible to the
physically disabled based
on the results of building
condition surveys ..... 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for the
telecommunications initiative ... 2,000
For payment of up to one-
half of the total capital
costs for community
colleges for energy
conservation ..... 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for the
educational technology
equipment initiative ..... 1,500
An additional advance for
state financial assistance
to community colleges for
alterations and
improvements to various
facilities including capital
design, construction,
acquisition, reconstruction,
rehabilitation and
equipment; for health and

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

safety, preservation of
facilities, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accredita-
tion, facilities for the
physically disabled, and
related projects according
to the following project
schedule (303198C1) ..... 99,700
---
Total ..... 109,700
==========

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 15,000,000 | 723,214,000 |
| All Funds ..... | 15,000,000 | 723,214,000 |

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501550) ..... 15,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) ..... 15,000,000 ..... (re. $14,991,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501350) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501250) ... 15,000,000 ..... (re. $12,323,000)

By chapter 50, section 1, of the laws of 2009:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500950) ... 15,000,000 ..... (re. $250,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) ..... 28,000,000 ..... (re. $28,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) ..... 24,000,000 ..... (re. $17,649,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ..... 24,000,000 ..... (re. $6,768,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2010 (10061006) ..... 24,000,000 ..... (re. $866,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2009 (10060906) ..... 19,000,000 ..... (re. $36,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) ..... 25,000,000 ..... (re. $49,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) ..... 16,000,000 ..... (re. $134,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) ..... 14,000,000 ..... (re. $172,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ..... 2,000,000 ..... (re. $124,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) ..... 22,000,000 ..... (re. $22,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) ..... 36,000,000 ..... (re. $26,297,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) ..... 16,000,000 ..... (re. $3,598,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2010 (10011001) ... 16,000,000 .... (re. $309,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) ... 16,000,000 .... (re. $862,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) ... 10,000,000 .... (re. $100,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) ... 20,000,000 ..... (re. $87,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) ... 20,000,000 .... (re. $543,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) ... 30,000,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) ..... 30,000,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) ..... 30,000,000 ..... (re. $104,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ..... (re. $1,248,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) ..... 186,000,000 ..... (re. $186,000,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) ... 13,000,000 ..... (re. $13,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) ..... 174,000,000 ..... (re. $130,720,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) ... 15,000,000 ..... (re. $12,379,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) ..... 174,000,000 ..... (re. $59,503,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) ... 15,000,000 ..... (re. $4,387,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) ..... 174,000,000 ..... (re. $17,763,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31003) ... 15,000,000 ..... (re. $4,768,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) ..... 165,000,000 ..... (re. $11,608,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) ... 15,000,000 ..... (re. $1,802,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) ..... 170,000,000 ..... (re. $6,653,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 ..... (re. $1,533,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) ..... 147,000,000 ..... (re. $2,592,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2007 (10M30703) ... 15,000,000 ..... (re. $152,000)

By chapter 50, section 1, of the laws of 2006:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) ..... 137,000,000 ..... (re. $1,784,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ... 15,000,000 ..... (re. $51,000)

For services and expenses associated with improvements and rehabilitation of the department of correctional services employee housing units at locations including but not limited to Great Meadow in Washington County, and the Willard Drug Treatment Campus in Seneca County, pursuant to a plan developed by the commissioner of the department of correctional services and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee (10EH0603) ... 1,300,000 ..... (re. $349,000)

By chapter 50, section 1, of the laws of 2005:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ..... 95,000,000 ..... (re. $672,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2004:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ..... 95,000,000 ..... (re. $301,000)

By chapter 50, section 1, of the laws of 2003:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ..... 95,000,000 ..... (re. $147,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ..... (re. $367,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) ..... 46,000,000 ..... (re. $46,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) ..... 56,000,000 ..... (re. $37,383,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) ..... 76,000,000 ..... (re. $16,299,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) ..... 76,000,000 ..... (re. $17,555,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) ..... 90,000,000 ..... (re. $8,563,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) ..... 85,000,000 ..... (re. $2,693,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) ..... 87,000,000 ..... (re. $1,339,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) ..... 44,000,000 ..... (re. $519,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2005 (10080508) ..... 40,000,000 ..... (re. $197,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

liabilities incurred prior to April 1, 2004 (10080408) .....
40,000,000 ..... (re. $102,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 17,400,000 | 4,132,525,000 |
| All Funds ..... | 17,400,000 | 4,132,525,000 |

ADMINISTRATION (CCP) ..... 3,400,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) ..... 3,400,000

LIBRARY CONSTRUCTION (CCP) ..... 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011508) ..... 14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) ... 3,400,000 ..... (re. $3,227,000)

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) ..... 3,400,000 ..... (re. $3,159,000)

By chapter 54, section 1, of the laws of 2012:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) ... 3,400,000 ..... (re. $1,765,000)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) ... 3,400,000 ..... (re. $2,521,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) ... 6,800,000 ..... (re. $1,810,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ... 2,000,000 ..... (re. $625,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ... 1,000,000 ..... (re. $338,000)

By chapter 53, section 1, of the laws of 2007:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) ... 4,900,000 ..... (re. $102,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ... 2,400,000 ..... (re. $41,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) ..... 20,400,000 ..... (re. $11,500,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) ... 2,250,000 ..... (re. $65,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) .... 2,500,000 ..... (re. $778,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education depart-

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ment and approved by the director of the budget (11020403) ..... 1,000,000 ..... (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 ..... (re. $4,491,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:

An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) ..... 15,000,000 ..... (re. $13,797,000)

For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) ..... 4,325,000 ..... (re. $2,950,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:

Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707) ..... 60,000,000 ..... (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

For mechanical system upgrades in the education building addition, including the installation of a system for humidification control

and the modification of the ventilation system (11020801) ..... 2,000,000 ..... (re. $67,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) ..... 1,700,000 ..... (re. $267,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011408) ..... 14,000,000 ..... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011308) ..... 14,000,000 ..... (re. $1,275,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and

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library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011208) ..... 14,000,000 ..... (re. $1,069,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011108) ... 14,000,000 ..... (re. $29,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) ... 800,000 ..... (re. $800,000)

By chapter 53, section 1, of the laws of 2008:

For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) ... 2,330,000 ..... (re. $861,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) ..... 650,000 ..... (re. $139,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

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For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ..... 2,500,000 ..... (re. $1,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) ..... 4,000,000 ..... (re. $1,779,000)

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ..... 500,000 ..... (re. $14,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) ..... 4,500,000 ..... (re. $3,000)
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ..... 1,300,000 ..... (re. $7,000)

SMART SCHOOLS BOND ACT (CCP)

Capital Projects Funds - Other
Smart Schools Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2014:
The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the

capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) ... 2,000,000,000 .. (re. $2,000,000,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable)
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school

district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) ..... 2,000,000,000 ..... (re. $2,000,000,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) ..... 5,000,000 ..... (re. $5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 12,500,000 | 25,000,000 |
| All Funds ..... | 12,500,000 | 25,000,000 |

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... 12,500,000

Capital Projects Funds - Other
Capital Projects Fund
Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1506) ..... 12,500,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

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CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection Purpose

By chapter 54, section 1, of the laws of 2013:
For capital grants for the cleaner, greener communities program (03CG1306) ... 25,000,000 ..... (re. $25,000,000)

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Western New York Nuclear Service Center Program Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1406) ... 12,100,000 ..... (re. $3,026,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 591,900,000 | 2,308,075,000 |
| Capital Projects Funds - Federal ... | 180,000,000 | 546,929,000 |
| Special Revenue Funds - Other ..... | 0 | 4,007,000 |
| All Funds ..... | 771,900,000 | 2,859,011,000 |

ENVIRONMENT AND RECREATION (CCP)..... 177,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER) ..... 250,000

Municipal waste reduction or recycling projects (09MR15ER) ..... 7,500,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) ..... 1,000,000

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD15ER) ..... 1,200,000

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be

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used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available for lead inspection activities in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) ..... 1,100,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) ..... 1,000,000

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ..... 3,250,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including $250,000 for Flood Smart communities, and $250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) ..... 12,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $250,000 for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) ..... 15,750,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit

management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) ..... 18,500,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER) ..... 2,500,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) ..... 12,450,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be

approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation

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Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) ..... 26,550,000

Albany Pine Bush Preserve Commission (09AP15ER) ..... 2,475,000

Long Island Central Pine Barrens Planning (09LP15ER) ..... 1,600,000

Long Island South Shore Estuary Reserve (09SE15ER) ..... 900,000

Agricultural non-point source abatement and control projects (09AN15ER) ..... 14,200,000

Non-agricultural non-point source abatement and control projects (09NP15ER) ..... 4,800,000

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) ..... 15,000,000

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Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) ..... 500,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan and $200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) ..... 4,700,000

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) ..... 600,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL15ER) ..... 1,750,000

Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) ..... 250,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects

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to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) ..... 8,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) .... 6,050,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) ..... 5,850,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law; including $500,000 for the New York State Soil and Water Conservation Committee in conjunction with the Department of Agriculture and Markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09SW15ER) ..... 5,275,000

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) ..... 1,500,000

FISH AND WILDLIFE (CCP) ..... 1,500,000

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Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account
Fish and Wildlife Purpose

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For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1554) ... 1,500,000

LANDS AND FORESTS (CCP) ..... 2,500,000

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Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) ..... 2,500,000

MARINE RESOURCES (CCP) ..... 5,000,000

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Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) ..... 5,000,000

NEW YORK WORKS (CCP) ..... 40,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-

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owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) ..... 40,000,000

OPERATIONS (CCP) ..... 15,650,000

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Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) ..... 9,650,000

For replacement of vehicles and heavy duty construction equipment (09EQ1551) ..... 2,750,000

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) ..... 750,000

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) ..... 500,000

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) ..... 2,000,000

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SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 114,000,000
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Capital Projects Fund - Other
Capital Projects Fund
Hazardous Waste Purpose

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) ..... 8,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the

brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) ..... 6,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Cleanup Account
Hazardous Waste Purpose

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) ..... 100,000,000

WATER RESOURCES (CCP) ..... 416,250,000
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Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs

associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1563) ..... 2,750,000

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) ..... 3,000,000

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) ..... 500,000

The sum of $200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to $50 million shall be available from this appropriation in state fiscal year 2015-16, up to an additional $75 million shall be available in state fiscal year 2016-17, and up to an additional $75 million shall be available in state fiscal year 2017-18. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1557) ..... 200,000,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1557) ..... 35,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2015-16

For federal capitalization grants for the water pollution control revolving fund (09SF1557) ..... 175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09CS1450) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09CS1350) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1250) ... 300,000 ..... (re. $300,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09CS1250) ... 1,000,000 ..... (re. $1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1150) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ... 600,000 ..... (re. $600,000)

By chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0950) ... 600,000 ..... (re. $38,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09CS0950) ... 3,500,000 ..... (re. $2,824,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES .... (09CS0850) ... 3,500,000 ..... (re. $273,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 ..... (re. $22,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security

requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09CS0750) ... 2,000,000 ..... (re. $8,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09CS0650) ... 3,000,000 ..... (re. $6,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ..... 3,000,000 ..... (re. $2,033,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) ..... 3,000,000 ..... (re. $370,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) ..... 3,000,000 ..... (re. $507,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) ..... 3,000,000 ..... (re. $97,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:

For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) ..... 1,000,000 ..... (re. $1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ..... 6,000,000 ..... (re. $3,467,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Clean-fueled buses projects ..... | 4,000 |
| State clean-fueled vehicles projects ..... | 2,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Total ..... 6,000
==========

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ..... 26,000,000 ..... (re. $102,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 2,000 |
| Clean-fueled buses projects | 4,000 |
| Clean air for schools projects | 20,000 |
| Total | 26,000 |

By chapter 55, section 1, of the laws of 1999:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ..... 37,000,000 ..... (re. $38,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 4,000 |
| Clean-fueled buses projects | 8,000 |
| Clean air for schools projects | 25,000 |
| Total | 37,000 |

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ..... 44,000,000 ..... (re. $3,121,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 6,000 |
| Clean-fueled buses projects | 10,000 |
| Other air quality projects | 3,000 |
| Clean air for schools projects | 10,000 |
| Clean air for schools projects | 15,000 |
| Total | 44,000 |

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein

may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ..... 80,000,000 ..... (re. $22,568,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 4,000 |
| Clean-fueled buses projects | 4,000 |
| Other air quality projects | 17,000 |
| Clean air for schools projects | 25,000 |
| Environmental compliance assistance projects - air quality | 30,000 |
| Total | 80,000 |

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable)
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ..... (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... ..... 15,689,000 ..... (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... ..... 20,222,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... ..... (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ..... 15,483,930 ..... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... ..... 15,230,931 ..... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ..... 2,588,000 ..... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ..... (re. $173,987,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 ..... (re. $348,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 ..... (re. $1,050,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 ..... (re. $1,857,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Clean Water | 1,071 |
| Environmental Restoration | 1,138 |
| Solid Waste | 318 |
| Total | 2,527 |

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC14ER) ..... 250,000 ..... (re. $250,000)
Municipal waste reduction or recycling projects (09MR14ER) ..... 7,000,000 ..... (re. $7,000,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) ... 1,000,000 ... (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) ... 1,200,000 ..... (re. $645,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) ..... 1,000,000 ..... (re. $1,000,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP14ER) ... 3,250,000 ..... (re. $3,250,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitaliza-

tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $200,000 for the Town of Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) .....
12,500,000 ..... (re. $12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) ...
15,500,000 ..... (re. $15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) .....
17,350,000 ..... (re. $16,678,000)

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Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB14ER) ... 11,350,000 .... (re. $11,350,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and

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tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) .....
21,650,000 ..... (re. $21,650,000)

Albany Pine Bush Preserve Commission (09AP14ER) .....
2,125,000 ..... (re. $2,125,000)

Long Island Central Pine Barrens Planning (09LP14ER) .....
1,250,000 ..... (re. $1,250,000)

Long Island South Shore Estuary Reserve (09SE14ER) .....
900,000 ..... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN14ER) ... 14,200,000 ..... (re. $14,200,000)

Non-agricultural non-point source abatement and control projects (09NP14ER) ... 4,500,000 ..... (re. $4,500,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) .....
14,000,000 ..... (re. $14,000,000)

Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) ... 500,000 ..... (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE14ER) ... 3,800,000 ..... (re. $3,800,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such

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payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) ... 400,000 ..... (re. $400,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL14ER) ..... 1,500,000 ..... (re. $1,500,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) ... 7,800,000 ..... (re. $7,800,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) ... 5,050,000 ..... (re. $5,035,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $550,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) ..... 4,700,000 ..... (re. $4,442,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law, provided, however, that the state may reimburse soil and water conservation districts up to an additional thirty thousand dollars per district, above the reimbursement amount specified in paragraph (a) of subdivision 1 of section 11-a of the soil and water conservation districts law (09SW14ER) ... 4,725,000 ..... (re. $4,353,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC13ER) ..... 250,000 ..... (re. $49,000)

Municipal waste reduction or recycling projects (09MR13ER) ..... 7,000,000 ..... (re. $1,258,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) ... 1,000,000 ... (re. $1,000,000)

Pesticides program (09PD13ER) ... 1,000,000 ..... (re. $643,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) ..... 155,000 ..... (re. $155,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP13ER) ... 3,250,000 ..... (re. $3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $300,000 for the town of Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) ..... 12,500,000 ..... (re. $12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) ... 15,500,000 ..... (re. $15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands

and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER) ..... 16,600,000 ..... (re. $9,372,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 ..... (re. $7,994,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 ..... (re. $11,037,000)

Albany Pine Bush Preserve Commission (09AP13ER) .....
2,000,000 ..... (re. $826,000)

Long Island Central Pine Barrens Planning (09LP13ER) .....
1,100,000 ..... (re. $479,000)

Long Island South Shore Estuary Reserve (09SE13ER) .....
900,000 ..... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 ..... (re. $13,974,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 ..... (re. $4,500,000)

Agriculture and farmland protection activities (09FP13ER) .....
13,000,000 ..... (re. $13,000,000)

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Biodiversity stewardship and research (09BD13ER) ..... 500,000 ..... (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 ..... (re. $2,850,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 ..... (re. $400,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL13ER) ..... 1,300,000 ..... (re. $1,300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) ... 6,945,000 ..... (re. $6,945,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) ... 4,750,000 ..... (re. $4,750,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) ..... 4,600,000 ..... (re. $4,434,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW13ER) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR12ER) ..... 6,435,000 ..... (re. $430,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) ... 1,000,000 ... (re. $1,000,000)

Pesticides program (09PD12ER) ... 960,000 ..... (re. $139,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) ..... 175,000 ..... (re. $175,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP12ER) ... 2,100,000 ..... (re. $637,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $60,000 for Jefferson and St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 ..... (re. $10,799,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 ..... (re. $11,160,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail

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construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) ..... 16,000,000 ..... (re. $7,531,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ..... (re. $101,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,

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Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) ... 17,500,000 ..... (re. $5,754,000)

Long Island Central Pine Barrens Planning (09LP12ER) ..... 1,100,000 ..... (re. $9,000)

Long Island South Shore Estuary Reserve (09SE12ER) ..... 900,000 ..... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN12ER) ... 13,000,000 ..... (re. $5,949,000)

Non-agricultural non-point source abatement and control projects (09NP12ER) ... 4,000,000 ..... (re. $4,000,000)

Agriculture and farmland protection activities (09FP12ER) ..... 12,000,000 ..... (re. $12,000,000)

Biodiversity stewardship and research (09BD12ER) ..... 500,000 ..... (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) ... 3,000,000 .... (re. $596,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ... 300,000 ..... (re. $300,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL12ER) ..... 1,000,000 ..... (re. $56,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) ... 2,932,000 .... (re. $2,932,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) ... 4,728,000 ..... (re. $4,196,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) ..... 3,400,000 ..... (re. $3,053,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW12ER) ... 700,000 ..... (re. $583,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC11ER) ..... 600,000 ..... (re. $93,000)

Municipal waste reduction or recycling projects (09MR11ER) ..... 6,435,000 ..... (re. $653,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) ... 1,000,000 ... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) ..... 200,000 ..... (re. $117,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

tor of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, $100,000 for Hoyt Lake; $300,000 for Buffalo Waterfront; and $225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 ..... (re. $10,173,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) ..... 13,000,000 ..... (re. $8,972,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) ..... 16,228,000 ..... (re. $3,157,000)

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Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. $36,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers

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State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) .... 17,500,000 ..... (re. $11,195,000)

Long Island South Shore Estuary Reserve (09SE11ER) ..... 900,000 ..... (re. $691,000)

Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 ..... (re. $4,857,000)

Non-agricultural non-point source abatement and control projects (09NP11ER) ... 4,000,000 ..... (re. $4,000,000)

Agriculture and farmland protection activities (09FP11ER) ..... 12,000,000 ..... (re. $12,000,000)

Biodiversity stewardship and research (09BD11ER) ..... 500,000 ..... (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE11ER) ... 3,000,000 .. (re. $2,081,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) ... 300,000 ..... (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) ..... 2,932,000 ..... (re. $2,932,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) ... 5,000,000 ..... (re. $4,681,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in

chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) ..... 3,800,000 ..... (re. $3,527,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ... 3,000,000 ..... (re. $4,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW11ER) ... 430,000 ..... (re. $227,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR10ER) ..... 6,639,000 ..... (re. $1,275,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ... 1,000,000 ... (re. $1,000,000)

Notwithstanding any law to the contrary, for the pollution prevention institute; including $600,000 for the Green Initiative Institute (09PP10ER) ... 2,000,000 ..... (re. $132,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 ..... (re. $8,060,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-

mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) .... 16,228,000 ..... (re. $1,989,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. $15,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam

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Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/ Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) .....
17,614,000 ..... (re. $5,230,000)

Long Island South Shore Estuary Reserve (09SE10ER) .....
900,000 ..... (re. $709,000)

Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 ..... (re. $3,103,000)

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Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 ..... (re. $3,703,000)
Agriculture and farmland protection activities (09FP10ER) ..... 10,750,000 ..... (re. $10,750,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) ..... 500,000 ..... (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 .. (re. $1,667,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 ..... (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) ..... 2,932,000 ..... (re. $2,006,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 ..... (re. $4,220,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) ..... 3,800,000 ..... (re. $2,733,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW10ER) ... 3,000,000 ..... (re. $1,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-

ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) .....
12,000,000 ..... (re. $10,660,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR09ER) .....
10,825,000 ..... (re. $119,000)

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 ..... (re. $450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) .....
6,000,000 ..... (re. $6,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. $83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) ..... 900,000 ..... (re. $343,000)

Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 ..... (re. $3,428,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ... 1,381,000 ... (re. $1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) ..... 431,000 ..... (re. $69,000)

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. $17,006,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ..... (re. $12,293,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife

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Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... 5,000,000 ..... (re. $53,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..... (re. $125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-

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line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) .....
58,900,000 ..... (re. $308,000)

Agricultural non-point source abatement and control projects (09AN09ER) ... 11,468,000 ..... (re. $2,310,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE09ER) ... 3,706,000 .... (re. $707,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) ... 400,000 ..... (re. $265,000)

Agriculture and farmland protection activities (09FP09ER) .....
22,054,000 ..... (re. $22,054,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) .....
8,900,000 ..... (re. $4,107,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy

articulated in article 14 of the environmental conservation law (09GL09ER) ... 5,953,000 ..... (re. $3,707,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) ..... 4,794,000 ..... (re. $3,286,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. $74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ..... (re. $994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ..... (re. $137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ..... (re. $135,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) ..... 900,000 ..... (re. $95,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) ..... 9,825,000 ..... (re. $343,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) ..... 19,225,000 ..... (re. $10,345,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ..... (re. $740,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,

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working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) .... 58,725,000 ..... (re. $4,766,000)

Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 ..... (re. $2,472,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 ..... (re. $2,585,000)

Agriculture and farmland protection activities (09FP08ER) ..... 23,000,000 ..... (re. $9,844,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) ..... 5,000,000 ..... (re. $348,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with

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smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 1,000,000 ..... (re. $625,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) ..... 9,000,000 ..... (re. $8,995,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 ..... (re. $510,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ... 4,000,000 ..... (re. $2,047,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

Notwithstanding section 235-a of the education law and section 97-oo of the state finance law for biodiversity stewardship and research (09BD08ER) ... 500,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ..... 22,375,000 ..... (re. $13,130,000)

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR07ER) ..... 9,825,000 ..... (re. $1,142,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ... 8,750,000 ... (re. $8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ..... 1,300,000 ..... (re. $270,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 ..... (re. $3,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) .... 26,625,000 ..... (re. $14,879,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ..... 21,225,000 ..... (re. $6,953,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the

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land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) ..... 55,000,000 ..... (re. $2,028,000)

Agriculture and farmland protection activities (09FP07ER) ..... 28,000,000 ..... (re. $11,791,000)

Biodiversity stewardship and research (09BD07ER) ..... 1,500,000 ..... (re. $259,000)

Long Island South Shore Estuary Reserve (09SE07ER) ..... 900,000 ..... (re. $70,000)

Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ..... (re. $1,703,000)

Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 ..... (re. $1,752,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER) ... 5,500,000 ..... (re. $22,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establilsh or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 ..... (re. $401,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ... 3,000,000 ..... (re. $4,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ... 4,000,000 ..... (re. $1,380,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 ..... (re. $492,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the

office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ..... 22,250,000 ..... (re. $1,113,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ..... 10,000,000 ..... (re. $6,303,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) ..... 23,770,500 ..... (re. $9,406,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 3,000 |
| Municipal waste reduction or recycling projects | 8,750 |
| Secondary materials regional marketing assistance and | |

energy conservation services
projects ..... 8,750
Services and expenses of the
assessment and recovery of
any natural resource damages
to the Hudson River ..... 1,300
Pesticides program ..... 2,475
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Total ..... 24,275
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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site

exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. $15,537,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 27,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | |
|---|---|
| Parks, recreation and historic preservation projects | 20,470 |
| Stewardship projects | 15,000 |
| Historic barn preservation | 5,000 |
| Zoos, botanical gardens and aquaria projects | 7,500 |
| Hudson River Park | 5,000 |
| Total | 79,970 |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management

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Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law

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to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 ..... (re. $17,681,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 50,000 |
| Hudson River Estuary Management Plan | 5,000 |
| Biodiversity stewardship and research | 1,500 |
| County agriculture and farmland protection activities | 23,000 |
| Agricultural non-point source abatement and control projects | 11,003 |
| Non-agricultural non-point source abatement and control projects | 5,502 |
| Soil and water conservation districts | 3,000 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 2,000 |
| Albany Pine Bush Preserve Commission | 1,500 |
| Long Island Central Pine Barrens Planning | 1,100 |
| Long Island South Shore Estuary Reserve | 900 |
| Quality Communities Projects | 3,000 |
| Invasive Species Projects | 3,250 |
| Water Quality Improvement Projects | 7,000 |
| New York ocean and Great Lakes Ecosystem conservation | 3,000 |
| Total | 120,755 |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a)

notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ..... 18,750,000 ..... (re. $1,501,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 3,000 |
| Municipal waste reduction or recycling projects | 7,000 |
| Secondary materials regional marketing assistance and energy conservation services projects | 7,000 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,475 |
| Total | 20,775 |

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the

contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law;

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and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..... (re. $6,741,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 14,250 |
| Parks, recreation and historic preservation projects | 14,315 |
| Stewardship projects | 6,500 |
| Historic barn preservation | 750 |
| Zoos, botanical gardens and aquaria projects | 6,000 |
| Hudson River Park | 5,000 |
| Total | 46,815 |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River

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Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ..... (re. $8,060,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 40,000 |
| Hudson River Estuary Management Plan | 5,000 |
| Biodiversity stewardship and research | 1,000 |
| County agriculture and farmland protection activities | 16,000 |
| Non-point source abatement and control projects | 11,700 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,500 |

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Albany Pine Bush Preserve
Commission ..... 800
Long Island Central Pine
Barrens Planning ..... 950
Long Island South Shore Estu-
ary Reserve ..... 600
Quality Communities Projects ..... 3,000
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Total ..... 82,410
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By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-location to other state departments and agencies (09E204ER) ..... 16,775,000 ..... (re. $167,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Municipal waste reduction or recycling projects | 6,500 |
| Secondary materials regional marketing assistance and energy conservation services projects | 6,500 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,475 |
| Total | 16,775 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk

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Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ..... (re. $711,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 32,000 |
| Hudson River Estuary Management Plan | 5,000 |
| Biodiversity stewardship and research | 700 |
| County agriculture and farmland protection activities | 12,600 |
| Non-point source abatement and control projects | 10,850 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,500 |
| Albany Pine Bush Preserve Commission | 600 |
| Long Island Central Pine Barrens Planning | 950 |
| Long Island South Shore Estuary Reserve | 600 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Total ..... 66,660
==========

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $5,257,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 12,500 |
| Parks, recreation and historic preservation projects | 12,565 |
| Hudson River Park | 10,000 |
| Stewardship projects | 5,750 |
| Historic barns projects | 750 |
| Total | 41,565 |

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ..... 16,925,000 ..... (re. $868,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Municipal waste reduction or recycling projects | 6,500 |
| Secondary materials regional marketing assistance and energy conservation services projects | 6,500 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,625 |

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Total ..... 16,925
==========

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ..... (re. $2,606,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization projects | 12,000 |
| Parks, recreation and historic preservation projects | 12,165 |
| Hudson River Park | 15,000 |
| Stewardship projects | 5,750 |
| Historic barns projects | 750 |
| Total | 45,665 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-

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water Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. $989,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 30,000 |
| Hudson River Estuary Management Plan | 5,000 |
| Biodiversity stewardship and research | 700 |
| County agriculture and farmland protection activities | 12,000 |
| Non-point source abatement and control projects | 10,100 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,300 |
| Albany Pine Bush Preserve Commission | 400 |
| Long Island Central Pine Barrens Planning | 700 |
| Long Island South Shore Estuary Reserve | 350 |
| Total | 62,410 |

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ..... 14,435,000 ..... (re. $181,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Municipal waste reduction or recycling projects ..... 5,255
Secondary materials regional marketing assistance and energy conservation services projects ..... 5,255
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ..... 1,300
Pesticides program ..... 2,625

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Total ..... 14,435

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ..... 47,935,000 ..... (re. $2,188,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 6,685 |
| Parks, recreation and historic preservation projects | 7,250 |
| Hudson River Park | 15,000 |
| Stewardship projects | 7,000 |
| State parks projects | 11,000 |
| Historic barns projects | 1,000 |
| Total | 47,935 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry .....
(09E402ER) 62,630,000 ..... (re. $1,123,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition ..... | 38,000 |
| Hudson River Estuary Management Plan ..... | 5,800 |
| Biodiversity stewardship and research ..... | 750 |
| County agriculture and farmland protection activities ..... | 8,000 |
| Non-point source abatement and control projects ..... | 5,500 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Soil and water conservation
districts ..... 1,860
Finger Lakes-Lake Ontario
Watershed Protection Alli-
ance ..... 1,300
Albany Pine Bush Preserve
Commission ..... 370
Long Island Central Pine
Barrens Planning ..... 700
Long Island South Shore Estu-
ary Reserve ..... 350
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Total ..... 62,630
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ..... 22,025,000 ..... (re. $186,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 7,000 |
| Municipal waste reduction or recycling projects | 6,225 |
| Secondary materials regional marketing assistance and energy conservation services projects | 5,000 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,650 |
| Total | 22,175 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $20,820,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 7,068 |
| Park, recreation and historic preservation projects | 7,482 |
| Hudson River Park | 20,000 |
| Stewardship projects | 12,000 |
| Total | 46,550 |

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park

- Graniteville Quarry; Working Forest Lands/Conservation Easments - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ..... 56,425,000 ..... (re. $197,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 33,500 |
| Hudson River Estuary Management Plan | 6,000 |
| Biodiversity stewardship and research | 750 |
| County agriculture and farmland protection activities | 5,500 |
| Non-point source abatement and control projects | 6,500 |
| Soil and water conservation districts | 1,350 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,300 |
| Albany Pine Bush Preserve Commission | 325 |
| Long Island Central Pine Barrens Planning | 700 |
| Long Island South Shore Estuary Reserve | 350 |
| Total | 56,275 |

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ..... 22,083,319 ..... (re. $185,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 9,000 |
| Municipal waste reduction or recycling projects | 4,500 |
| Secondary materials regional marketing assistance and | |

energy conservation services projects ..... 4,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ..... 1,300
Pesticides program ..... 3,600
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Total ..... 22,900
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By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $930,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 4,975 |
| Park, recreation and historic preservation projects | 6,875 |
| Hudson River Park | 21,000 |
| Stewardship projects | 12,000 |
| Total | 44,850 |

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven

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Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. $76,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 34,250 |
| Hudson River Estuary Management Plan | 8,325 |
| Biodiversity stewardship and research | 300 |
| County agriculture and farmland protection activities | 4,500 |
| Non-point source abatement and control projects | 6,500 |
| Soil and water conservation districts | 900 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,300 |
| Albany Pine Bush Preserve Commission | 240 |
| Long Island Central Pine Barrens Planning | 650 |
| Long Island South Shore Estuary Reserve | 285 |
| Total | 57,250 |

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ..... 26,100,000 ..... (re. $109,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 13,000 |
| Municipal waste reduction or recycling projects | 6,000 |
| Secondary materials regional marketing assistance and energy conservation services projects | 6,000 |
| Pesticides program | 1,100 |
| Total | 26,100 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ..... 19,700,000 ..... (re. $2,157,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 5,600 |
| Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park | 13,100 |
| Coastal rehabilitation projects | 1,000 |
| Total | 19,700 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ..... (re. $102,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 32,000 |
| Biodiversity stewardship and research | 300 |
| County agriculture and farmland protection activities | 5,000 |
| Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance | 6,300 |
| Albany Pine Bush Preserve Commission | 220 |
| Long Island Central Pine Barrens Planning | 630 |
| Long Island South Shore Estuary Reserve | 275 |
| Total | 44,725 |

By chapter 55, section 1, of the laws of 1997:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ..... 29,110,000 ..... (re. $641,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Non-hazardous landfill closure projects ..... 17,000
Municipal waste reduction or recycling projects ..... 5,505
Secondary materials regional marketing assistance and energy conservation services projects ..... 5,505
Pesticides program ..... 1,100

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Total ..... 29,110

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By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 ..... (re. $10,779,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 8,975 |
| Park, recreation and historic preservation projects | 14,525 |
| Coastal rehabilitation projects | 10,675 |
| Total | 34,175 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ..... 47,090,000 ..... (re. $33,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 36,000 |
| Biodiversity stewardship and research | 275 |
| County agriculture and farmland protection activities | 4,000 |
| Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance | 5,400 |
| Albany Pine Bush Preserve Commission | 200 |
| Long Island Central Pine Barrens Planning | 615 |
| Long Island South Shore Estuary Reserve | 225 |
| Total | 46,715 |

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ..... 28,655,000 ..... (re. $116,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 13,500 |
| Non-hazardous landfill closure projects | 4,500 |
| Municipal waste reduction or recycling projects | 6,410 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Secondary materials regional marketing assistance projects ..... 6,410
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Total ..... 30,820
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 21,624,000 ..... (re. $991,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 3,000 |
| Local waterfront revitalization projects | 1,500 |
| Parks, recreation and historic preservation projects | 8,000 |
| Parks, recreation and historic preservation projects | 8,500 |
| Coastal rehabilitation projects | 1,500 |
| Total | 22,500 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ..... (re. $94,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Land acquisition ..... 24,500
Land acquisition ..... 13,000
Biodiversity stewardship and research ..... 250
County agriculture and farmland protection activities ..... 2,000
County agriculture and farmland protection activities ..... 2,000
Non-point source abatement and control projects ..... 2,000
Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts ..... 2,000
Albany Pine Bush Preserve Commission ..... 180
Long Island Central Pine Barrens Planning ..... 600
Long Island South Shore Estuary Reserve ..... 150
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Total ..... 46,680
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By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ..... 15,103,768 ..... (re. $1,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 9,500 |
| Municipal waste reduction or recycling projects | 4,000 |
| Secondary materials regional marketing assistance projects | 4,000 |
| Total | 17,500 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..... 6,340,000 ..... (re. $220,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization plans | 1,300 |
| Parks, recreation and historic preservation projects | 4,000 |
| Coastal rehabilitation projects | 1,200 |
| Total | 6,500 |

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 ..... (re. $120,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 15,900 |
| Biodiversity stewardship and research | 250 |
| County agriculture and farmland protection activities | 300 |
| Non-point source abatement and control projects | 1,370 |
| Albany Pine Bush Preserve Commission | 180 |
| Long Island Central Pine Barrens Planning | 350 |
| Long Island South Shore Estuary Reserve | 150 |
| Total | 18,500 |

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. $1,403,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 9,000 |
| Municipal waste reduction or recycling projects | 2,000 |
| Secondary materials regional marketing assistance projects | 2,000 |
| Total | 13,000 |

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ..... 1,545,000 ..... (re. $250,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization plans and projects | 1,270 |
| Parks, Recreation and Historic Preservation projects | 5,000 |
| Coastal rehabilitation projects | 1,200 |
| Total | 7,470 |

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ..... 17,555,000 ..... (re. $25,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 9,000 |
| Long Island Central Pine Barrens area planning | 150 |
| Biodiversity stewardship and research | 250 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

County agricultural and farmland protection activities ..... 300
Non-point source abatement and control projects ..... 1,000
Albany Pine Bush Preserve Commission ..... 180
Long Island South Shore Estuary Reserve ..... 150

Total ..... 11,030

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ..... (re. $114,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Municipal waste reduction or recycling projects | 5,000 |
| Secondary materials regional marketing assistance and energy conservation services projects | 4,995 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,625 |
| Total | 13,920 |

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state

departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ..... 47,750,000 ..... (re. $2,109,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 6,750 |
| Parks, recreation and historic preservation projects | 8,500 |
| Hudson River Park | 15,000 |
| Stewardship projects | 6,500 |
| State parks projects | 10,000 |
| Historic barns projects | 1,000 |
| Total | 47,750 |

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

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Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ... 63,330,000 ..... (re. $1,304,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 38,000 |
| Hudson River Estuary Management Plan | 5,800 |
| Biodiversity stewardship and research | 750 |
| County agriculture and farmland protection activities | 8,000 |
| Non-point source abatement and control projects | 6,000 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,300 |
| Albany Pine Bush Preserve Commission | 370 |
| Long Island Central Pine Barrens Planning | 700 |
| Long Island South Shore Estuary Reserve | 350 |
| Peconic Bay | 200 |

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Total ..... 63,330
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By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ..... (re. $2,467,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) ..... 3,250,000 ..... (re. $3,045,000)
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ..... (re. $10,861,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys

appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ..... 209,000,000 ..... (re. $63,390,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ..... 84,369,000 ..... (re. $24,882,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements,"

"Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ..... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 ..... (re. $16,068,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ..... (re. $1,628,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ..... (re. $925,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ..... (re. $167,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ..... (re. $2,037,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments

and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ..... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ..... (re. $2,214,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:

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For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ... 500,000 .. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) ... 500,000 .. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) ..... 1,000,000 ..... (re. $537,000)

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By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) ..... 300,000 ..... (re. $300,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) ..... 800,000 ..... (re. $255,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) ... 800,000 ... (re. $50,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ... 500,000 ..... (re. $409,000)

Capital Projects Funds - Other
Hudson River Habitat Restoration Fund
Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ..... (re. $351,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2010:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV1054) ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0954) ... 1,250,000 ..... (re. $1,250,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and

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suballocation to other state departments and agencies (09CV0754) ... 600,000 ..... (re. $495,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454) ... 600,000 ..... (re. $23,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1453) ..... 1,500,000 ..... (re. $1,500,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1453) ..... 2,300,000 ..... (re. $2,183,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353) ..... 1,500,000 ..... (re. $1,500,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) ..... 1,000,000 ..... (re. $566,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) ... 100,000 .... (re. $100,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) ... 600,000 ..... (re. $600,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1153) ... 300,000 ..... (re. $71,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1153) ..... 100,000 ..... (re. $26,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) ... 500,000 ..... (re. $500,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ... 600,000 ..... (re. $392,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) ..... 400,000 ..... (re. $79,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) ... 900,000 ..... (re. $900,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) ... 15,000,000 ..... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) ..... 400,000 ..... (re. $2,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0853) ... 900,000 ..... (re. $256,000)

By chapter 55, section 1, of the laws of 2007:

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For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0753) ..... 100,000 ..... (re. $1,000)

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ... 4,300,000 ..... (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ..... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ..... (re. $297,000)

By chapter 54, section 1, of the laws of 1993:

For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) ..... 18,800,000 ..... (re. $622,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:

For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ..... (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:

Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 ..... (re. $2,246,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Funds - Other
Forest Preserve Expansion Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) ..... 20,000 ..... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) ..... 175,000 ..... (re. $90,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2013:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) ..... 1,900,000 ..... (re. $1,900,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) ..... 4,000,000 ..... (re. $3,200,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) ..... 2,000,000 ..... (re. $1,016,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) ..... 2,000,000 ..... (re. $505,000)

By chapter 55, section 1, of the laws of 2006:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0653) ..... 1,000,000 ..... (re. $15,000)

By chapter 55, section 1, of the laws of 2005:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0553) ..... 2,000,000 ..... (re. $324,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) ... 5,000,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) ... 5,700,000 ..... (re. $5,700,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 ..... (re. $1,665,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR04A1) ..... 3,750,000 ..... (re. $21,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR03A1) ..... 3,000,000 ..... (re. $183,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09NY1263) ... 101,743,000 ..... (re. $62,535,000)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09NY1451) ..... 40,000,000 ..... (re. $39,003,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Anyand all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) ..... 40,000,000 ..... (re. $33,228,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1451) ..... 9,650,000 ..... (re. $9,650,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1451) ... 2,000,000 ..... (re. $2,000,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) ... 750,000 ..... (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1451) ... 500,000 ... (re. $500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1451) ... 1,200,000 ..... (re. $1,200,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1351) ..... 12,000,000 ..... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) ..... 9,150,000 ..... (re. $9,150,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) ... 750,000 ..... (re. $563,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1351) ... 500,000 ... (re. $500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance

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of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) ... 1,000,000 ..... (re. $658,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses relating to the operational services of the department of environmental conservation (09HD1251) ..... 12,000,000 ..... (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1251) ..... 10,000,000 ..... (re. $5,919,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1251) ... 500,000 ..... (re. $500,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) ... 1,500,000 ..... (re. $1,500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) ... 1,000,000 ..... (re. $266,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses relating to the operational services of the department of environmental conservation (09HD1151) ..... 12,000,000 ..... (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) ..... 10,250,000 ..... (re. $981,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1151) ... 750,000 ..... (re. $750,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses relating to the operational services of the department of environmental conservation (09HD1051) ..... 12,000,000 ..... (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051) ..... 8,300,000 ..... (re. $362,000)

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For replacement of vehicles and heavy duty construction equipment (09EQ1051) ... 750,000 ..... (re. $750,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) ... 2,000,000 ..... (re. $57,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) ..... 11,150,000 ..... (re. $397,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 ..... (re. $1,291,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) ..... 2,000,000 ..... (re. $1,833,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 ..... (re. $34,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ... 3,000,000 ..... (re. $65,000)

By chapter 55, section 1, of the laws of 2008:
For replacement of vehicles and heavy duty construction equipment (09EQ0851) ... 4,500,000 ..... (re. $506,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) ..... 2,000,000 ..... (re. $1,966,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 ..... (re. $277,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 ..... (re. $46,000)

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By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ..... 11,066,000 ..... (re. $114,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 ..... (re. $902,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ..... (re. $7,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 ..... (re. $64,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) ... 750,000 ..... (re. $58,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 ..... (re. $11,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ..... (re. $196,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ..... 2,000,000 ..... (re. $1,009,000)

Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Natural Resource Damages Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) ..... 26,000,000 ..... (re. $13,932,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ..... (re. $581,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification.

Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Recreation Purpose

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) ... 500,000 ..... (re. $117,000)

By chapter 55, section 1, of the laws of 2009:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) ..... 1,000,000 ..... (re. $683,000)

By chapter 55, section 1, of the laws of 2006:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) ..... 1,000,000 ..... (re. $18,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) ..... 5,500,000 ..... (re. 3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The appropriation made by chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987, to the solid waste management (CCP) is hereby transferred and reappropriated to the solid and hazardous waste management (CCP):

Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... ..... (re. $583,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 ..... (re. $6,365,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ..... 25,000,000 ..... (re. $15,454,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed

from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ..... (re. $2,364,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ..... 60,000,000 ..... (re. $3,283,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ..... 30,000,000 ..... (re. $836,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat

sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) ..... 120,000,000 ..... (re. $34,266,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) ..... 120,000,000 ..... (re. $84,312,000)

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) ..... 120,000,000 ..... (re. $67,760,000)

By chapter 55, section 1, of the laws of 2009:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) ..... 120,000,000 ..... (re. $7,966,000)

By chapter 55, section 1, of the laws of 2008:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat

sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) ..... 120,000,000 ..... (re. $49,117,000)

By chapter 55, section 1, of the laws of 2007:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ..... 120,000,000 ..... (re. $12,178,000)

By chapter 55, section 1, of the laws of 2006:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) ..... 120,000,000 ..... (re. $4,100,000)

By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ..... (re. $4,870,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state

finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ..... (re. $10,940,000)

SCHEDULE

| | |
|---|---|
| Personal service | 15,855,844 |
| Nonpersonal service | 975,871 |
| Fringe benefits | 5,746,290 |
| Maintenance undistributed | |
| For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health | 5,880,163 |
| For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law | 763,832 |
| For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto | 91,000,000 |
| Available for maintenance undistributed | 97,643,995 |
| Total of schedule | 120,222,000 |

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

including costs incidental and appurtenant thereto (09HB03F7) .....
120,000,000 ..... (re. $8,389,000)

SCHEDULE

Personal service ..... 15,700,000
Nonpersonal service ..... 966,325
Fringe benefits ..... 5,689,680

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health ..... 5,880,163
For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law ..... 763,832
For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000
---
Available for maintenance undistributed ..... 97,643,995
---
Total of schedule ..... 120,000,000
==========

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2014:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) ... 6,000,000 ..... (re. $4,694,000)

By chapter 54, section 1, of the laws of 2013:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to

title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) ... 6,000,000 ..... (re. $629,000)

By chapter 54, section 1, of the laws of 2012:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) ... 10,000,000 ..... (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 ..... (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 ..... (re. $2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 ..... (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 ..... (re. $2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 ..... (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 ..... (re. $2,250,000)

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For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 ..... (re. $2,566,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ..... (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ..... (re. $1,658,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ..... (re. $7,330,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ..... (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ..... (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the

voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ..... (re. $743,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ..... 15,000,000 ..... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. $1,842,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) ..... 15,000,000 ..... (re. $7,962,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste

remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) .....
15,000,000 ..... (re. $8,779,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) .....
37,625,000 ..... (re. $579,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... ..... 30,000,000 ..... (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) ... ..... 32,800,000 ..... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) ... ..... 66,000,000 ..... (re. $1,642,000)

By chapter 54, section 1, of the laws of 1994:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... ..... 150,000,000 ..... (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) ... ..... 140,000,000 ..... (re. $10,599,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... ..... 204,000,000 ..... (re. $12,282,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... ..... 110,000,000 ..... (re. $5,610,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ... ..... 173,575,000 ..... (re. $12,350,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ... ..... 26,000,000 ..... (re. $2,042,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial

fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ..... 100,000,000 ..... (re. $1,499,000)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) ... 342,000 ..... (re. $342,000)

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... ..... 50,000,000 ..... (re. $198,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ..... (re. $1,471,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Fresh Kills landfill closure project | 30,000 |
| Municipal landfill projects | 2,000 |
| Municipal recycling projects | 13,000 |
| Total | 45,000 |

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ..... (re. $381,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Fresh Kills landfill closure project | 10,000 |
| Municipal landfill projects | 1,500 |
| Municipal recycling projects | 5,000 |
| Total | 16,500 |

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs,

including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ..... (re. $26,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Fresh Kills landfill closure project | 5,000 |
| Municipal landfill projects | 1,500 |
| Municipal recycling projects | 7,500 |
| Total | 14,000 |

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste

Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ..... (re. $592,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Fresh Kills landfill closure project | 15,000 |
| Municipal landfill projects | 5,000 |
| Municipal recycling projects | 5,000 |
| Total | 25,000 |

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ..... (re. $1,657,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2009:

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For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) ... 50,000 ..... (re. $19,000)

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) ..... 400,000 ..... (re. $400,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) ... 350,000 ..... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) ..... 495,000 ..... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 ..... (re. $239,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ..... 495,000 ..... (re. $205,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ..... 495,000 ..... (re. $1,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ..... (re. $8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or

amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ..... (re. $6,138,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ..... (re. $4,373,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ..... (re. $2,644,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ..... 6,250,000 ..... (re. $269,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

project schedule

| PROJECT | ESTIMATED STATE SHARE |
|---|---|
| | (thousands of dollars) |
| Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part,for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law.Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs | 6,250 |
| Total | 6,250 |

By chapter 54, section 1, of the laws of 1986:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

April one, nineteen hundred eighty-six (09D18656) ..... 2,247,000 ..... (re. $117,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ..... 7,812,000 ..... (re. $1,830,000)

project schedule

| PROJECT | ESTIMATED STATE SHARE (thousands) |
|---|---|
| St. Lawrence | $750 |
| Broome | 5,562 |
| Oneida | 1,000 |
| Source separation and recycling projects, Nassau and Suffolk counties | 500 |
| Total | $7,812 |

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ..... 13,500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of

transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ..... 40,285,000 ... (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. $818,000)

project schedule

| PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---|---|
| Resource Recovery Projects | (thousands) | |
| New York City ..... | $38,000 | $14,000 |

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the

city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)

| | | |
|---|---|---|
| Town of Smithtown | 2,600 | 1,300 |
| (Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost) | | |
| Chemung County | 1,008 | 556 |
| Monroe County | 18,000 | 9,000 |
| Onondaga County | 1,000 | 295 |
| Westchester County | 12,000 | 6,000 |
| Various Solid Waste Disposal Projects statewide | 14,000 | 3,500 |
| Solid Waste Management Projects | | |
| Town of North Hempstead | 8,000 | 3,688 |
| (Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project) | | |
| Total | | $38,339 |

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable)
Solid Waste Management Purpose

Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:

For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ..... (re. $311,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

By chapter 54, section 1, of the laws of 2014:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, non-personal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) ... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263) ..... 5,000,000 ..... (re. $3,445,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2011:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) ..... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) ..... 1,000,000 ..... (re. $1,000,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2010:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) ..... 1,000,000 ..... (re. $1,000,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) ..... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) ... 1,000,000 ... (re. $605,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) ..... 50,000 ..... (re. $22,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 ..... (re. $100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) ..... 300,000 ..... (re. $280,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ..... 797,000 ..... (re. $537,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ..... (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) ..... 800,000 ..... (re. $800,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ..... 2,210,000 ..... (re. $337,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) ..... 2,359,000 ..... (re. $2,743,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 ..... (re. $781,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ... 3,500,000 ..... (re. $15,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-

tion, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 ..... (re. $102,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) ..... 1,850,000 ..... (re. $580,000)

By chapter 54, section 1, of the laws of 2001:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 4,020,000 ..... (re. $725,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ..... (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) ..... 3,000,000 ..... (re. $166,000)

By chapter 55, section 1, of the laws of 2000:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ... 6,300,000 ..... (re. $233,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ..... (re. $755,000)

By chapter 55, section 1, of the laws of 1999:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ..... (re. $783,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. $147,000)

For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) ..... 1,600,000 ..... (re. $63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) ... 490,000 .... (re. $490,000)

For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ..... 210,000 ..... (re. $210,000)

For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 ..... (re. $1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ..... (re. $473,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

For various dam safety projects (09009763) ..... 500,000 ..... (re. $72,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ..... (re. $841,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) ... 840,000 .... (re. $611,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) ... 1,400,000 ... (re. $900,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ..... (re. $366,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) ..... 1,450,000 ..... (re. $680,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 ..... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ..... 360,000 ..... (re. $333,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ..... (re. $280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ..... 4,050,000 ..... (re. $318,000)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2014:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) ... 500,000 ..... (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1457) ... 35,000,000 ..... (re. $35,000,000)

By chapter 54, section 1, of the laws of 2013:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

accordance with section 15-0507 of the environmental conservation law (09DA1357) ... 500,000 ..... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1357) ... 35,000,000 ..... (re. $35,000,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) ... 500,000 ..... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1257) ... 35,000,000 ..... (re. $15,858,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 ..... (re. $349,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 ... (09168557) ..... (re. $3,272,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2014:
For federal capitalization grants for the water pollution control revolving fund (09SF1457) ... 175,000,000 ..... (re. $175,000,000)

By chapter 54, section 1, of the laws of 2013:
For federal capitalization grants for the water pollution control revolving fund (09SF1357) ... 175,000,000 ..... (re. $175,000,000)

By chapter 54, section 1, of the laws of 2012:
For federal capitalization grants for the water pollution control revolving fund (09SF1257) ... 175,000,000 ..... (re. $149,345,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2009:
For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) ... 435,000,000 ..... (re. $2,436,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ..... (re. $7,571,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | (thousands of dollars) |
|---|---|
| Hudson River water quality improvement projects | 1,334 |
| Long Island Sound water quality improvement projects | 21,000 |
| New York Harbor water quality improvement projects | 1,142 |
| Finger Lakes water quality improvement projects | 3,372 |
| Peconic and South Shore Estuary water quality improvement projects | 7,500 |
| State facility projects | 1,881 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 2,575 |
| Dam safety projects | 4,000 |
| State parks projects | 1,814 |
| Municipal parks projects and historic preservation and heritage area projects | 2,300 |
| Total | 46,918 |

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ..... (re. $17,966,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 2,800 |
| Long Island Sound water quality improvement projects | 50,000 |
| Lake Champlain water quality improvement projects | 1,000 |
| Onondaga Lake water quality improvement projects | 9,912 |
| New York Harbor water quality improvement projects | 1,500 |
| Finger Lakes water quality improvement projects | 3,500 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| State facility projects | 1,400 |
| Open space land conservation projects | 3,470 |
| State parks projects | 4,000 |
| Municipal parks projects and historic preservation and heritage area projects | 8,000 |
| Total | 87,582 |

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into

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contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ..... (re. $10,096,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 2,000 |
| Long Island Sound water quality improvement projects | 30,000 |
| Lake Champlain water quality improvement projects | 1,000 |
| Onondaga Lake water quality improvement projects | 15,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 3,500 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| State facility projects | 2,500 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 2,000 |
| Dam safety projects | 2,000 |
| Open space land conservation projects | 30,000 |
| State parks projects | 4,500 |
| Municipal parks projects and historic preservation and heritage area projects | 8,000 |

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Total ..... 104,500
==========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ..... (re. $233,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein

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appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ..... (re. $10,065,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 4,000 |
| Long Island Sound water quality improvement projects | 50,000 |
| Lake Champlain water quality improvement projects | 2,000 |
| Onondaga Lake water quality improvement projects | 20,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Great Lakes water quality improvement projects | 1,000 |
| Finger Lakes water quality improvement projects | 7,000 |
| Peconic and South Shore Estuary water quality improvement projects | 7,000 |
| State facility projects | 5,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 2,000 |
| Environmental compliance assistance projects-water quality | 26,000 |
| Dam safety projects | 2,000 |
| Open space land conservation projects | 40,000 |
| State parks projects | 10,000 |
| Municipal parks projects and | |

historic preservation and
heritage area projects ..... 10,000
---
Total ..... 188,000
==========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ..... (re. $2,592,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter

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into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ..... (re. $7,954,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 5,000 |
| Long Island Sound water quality improvement projects | 15,000 |
| Lake Champlain water quality improvement projects | 5,000 |
| Onondaga Lake water quality improvement projects | 20,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Great Lakes water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 5,000 |
| Peconic and South Shore Estuary water quality improvement projects | 5,000 |
| State facility projects | 5,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 6,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 15,000 |
| Environmental compliance assistance projects-water | |

quality ..... 2,000
Dam safety projects ..... 2,000
Open space land conservation
projects ..... 40,000
State parks projects ..... 10,000
Municipal parks projects and
historic preservation and
heritage area projects ..... 10,000
---
Total ..... 149,000
==========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ..... (re. $232,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

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The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. $5,009,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 2,000 |
| Long Island Sound water quality improvement projects | 14,000 |
| Lake Champlain water quality improvement projects | 2,000 |
| Onondaga Lake water quality improvement projects | 10,000 |
| New York Harbor water quality improvement projects | 3,000 |
| Great Lakes water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 2,000 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| Other water bodies water quality improvement projects | 2,000 |
| State facility projects | 5,000 |
| Municipal wastewater treatment improvement projects and municipal flood control | |

projects ..... 15,000
Environmental compliance
assistance projects-water
quality ..... 2,000
Dam safety projects ..... 5,000
Open space land conservation
projects ..... 20,000
State parks projects ..... 10,000
Municipal parks projects and
historic preservation and
heritage area projects ..... 5,000
---
Total ..... 101,000
==========

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ..... (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. $6,259,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. $604,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

project schedule

| COUNTY PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---|---|
| | (thousands) | |
| Supplements to previous appro-priations: | | |
| Allegany County | | |
| Village of Cuba | $6,200 | $775 |
| Broome County | | |
| Village of Endicott | 608 | 76 |
| Town of Sanford | 952 | 119 |
| Chautauqua County | | |
| Village of Brocton | 1,272 | 159 |
| Ripley Sewer District | 2,384 | 298 |
| Chautauqua County | 560 | 70 |
| Columbia County | | |
| Village of Chatham | 880 | 110 |
| Erie County | | |
| Southtown's Sewage Treatment Agency | 440 | 55 |
| Village of Alden | 1,808 | 195 |
| City of Lackawanna | 984 | 123 |
| Village of Blasdell | 4,600 | 548 |
| Genesee | | |
| Village of Attica | 3,480 | 435 |
| Monroe County | | |
| Rochester Pure Waters District | 47,736 | 5,967 |
| Nassau County | | |
| Nassau County Sewer District 3 | 11,920 | 1,490 |
| New York City | | |
| City of New York: Newtown Creek Plant Upgrading | 2,040 | 255 |
| Niagara County | | |
| Village of Middleport | 96 | 12 |
| Oneida County | | |
| City of Sherrill | 1,384 | 173 |
| Onondaga County | | |
| Baldwinsville-Seneca Knolls Sewer District | 2,224 | 278 |
| Nine Mile Creek | 2,936 | 367 |
| Orange County | | |
| Town of New Windsor | 1,336 | 167 |
| St. Lawrence County | | |
| City of Ogdensburg | 696 | 87 |
| Saratoga County | | |
| Village of South Glens Falls | 1,200 | 150 |
| Seneca County | | |
| Seneca County Sewer District 1 | 4,200 | 525 |
| Sullivan County | | |
| Town of Rockland | 296 | 37 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Town of Delaware | 412 | 89 |
| Tioga County | | |
| Village of Waverly | 1,104 | 138 |
| Village of Owego | 1,408 | 176 |
| Tompkins County | | |
| City of Ithaca | 440 | 55 |
| Yates County | | |
| Village of Penn Yan | 1,720 | 215 |
| | --- | --- |
| Subtotal-Supplements | | $13,144 |
| New Projects (In Planning and Construction): | | |
| Albany County | | |
| City of Albany | $360 | $45 |
| Cattaraugus County | | |
| Town of Olean | 8 | 1 |
| Clinton County | | |
| Clinton County Sludge Study | 1,040 | 130 |
| Town of Black Brook | 1,384 | 173 |
| Cortland County | | |
| Village of McGraw | 912 | 114 |
| Delaware County | | |
| Village of Hancock | 968 | 121 |
| Village of Hobart | 72 | 9 |
| Fulton County | | |
| City of Gloversville | 2,192 | 274 |
| Genesee County | | |
| Batavia Sewer District 2 | 72 | 9 |
| Greene County | | |
| Town and Village of Catskill | 96 | 12 |
| Town of Catskill | 192 | 24 |
| Herkimer County | | |
| Village of Herkimer | 304 | 38 |
| Livingston County | | |
| Village of Avon | 160 | 20 |
| Madison County | | |
| Village of Hamilton | 504 | 63 |
| Monroe County | | |
| Town of Perinton | 88 | 11 |
| Rochester Pure Waters District | 1,528 | 191 |
| Village of Spencerport | 1,400 | 175 |
| Town of Henrietta | 56 | 7 |
| Ontario County | | |
| City of Geneva | 1,720 | 215 |
| Onondaga County | | |
| Onondaga County/Syracuse Metro | 10,776 | 1,347 |
| Onondaga County (Ley Creek) | 56 | 7 |
| Orange County | | |
| Town of Montgomery | 728 | 91 |
| Village of Montgomery | 1,632 | 204 |
| Orleans County | | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Town of Shelby | 8 | 1 |
| Town of Ridgeway | 264 | 33 |
| Putnam County | | |
| Putnam County | 152 | 19 |
| Rockland County | | |
| Village of Suffern | 4,160 | 520 |
| Seneca County | | |
| Village of Lodi | 360 | 45 |
| Town of Waterloo | 144 | 18 |
| St. Lawrence County | | |
| Town of Lawrence | 200 | 25 |
| Steuben County | | |
| Village of South Corning | 808 | 101 |
| Sullivan County | | |
| Town of Tusten | 816 | 102 |
| Town of Fallsburg | 504 | 63 |
| Tompkins County | | |
| Town of Newfield | 384 | 48 |
| Village of Dryden | 1,000 | 125 |
| Ulster County | | |
| Village of Ellenville | 448 | 56 |
| Town of Wawarsing | 1,224 | 153 |
| Town of Crawford | 1,240 | 155 |
| Town of Saugerties | 5,912 | 702 |
| Westchester County | | |
| Town of North Castle | 1,408 | 176 |
| Wyoming County | | |
| Village of Castile | 40 | 5 |
| Subtotal-New Projects | | $5,628 |
| Statewide | | |
| Supplement to various previously scheduled projects | $62,152 | $7,684 |
| Engineering studies, reports and designs, various projects | 6,088 | 736 |
| Supplements | | $8,420 |
| Grand Total Appropriation | | $27,190 |

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ..... (re. $550,000)

project schedule

| COUNTY OR CITY PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---|---|
| | (thousands) | |
| Supplements to previous appropriations: | | |
| Albany | | |
| Town of Guilderland | $2,088 | $261 |
| Chautauqua | | |
| City of Jamestown | 3,720 | 465 |
| Chautauqua Lake Sewer District | 4,864 | 164 |
| Delaware | | |
| Village of Hancock | 4,984 | 623 |
| Erie | | |
| Buffalo Sewer Authority | 33,104 | 4,001 |
| Towns of Aurora and Holland; Village of East Aurora | 3,448 | 431 |
| Southtown's Sewage Treatment Agency | 22,944 | 2,757 |
| Niagara | | |
| Village of Wilson | 2,600 | 311 |
| Ontario | | |
| Honeoye Lake Sewer District | 1,664 | 208 |
| Orange | | |
| Towns of Blooming Grove, Cornwall and New Windsor | 1,104 | 138 |
| Oswego | | |
| City of Fulton | 4,680 | 585 |
| Rensselaer | | |
| Town of Sand Lake | 2,208 | 97 |
| Rockland | | |
| Rockland County Sewer District No. 1 | 8,136 | 1,017 |
| Suffolk | | |
| Suffolk County Sewer District No. 3 | 1,296 | 162 |
| Sullivan | | |
| Town of Bethel | 7,208 | 901 |
| Westchester | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Mamaroneck Sewer District | 5,128 | 641 |
| | | --- |
| Subtotal-Supplements | | $12,761 |
| New Construction Projects: | | |
| Albany | | |
| Town of Coeymans | $440 | $55 |
| Chautauqua | | |
| Village of Falconer | 424 | 53 |
| Clinton | | |
| Town of Peru | 1,072 | 134 |
| Columbia | | |
| Town of Stockport | 544 | 68 |
| Erie | | |
| Buffalo Sewer Authority (Project C-36-915) | 768 | 96 |
| City of Lackawanna | 7,080 | 885 |
| Genesee | | |
| Village of Elba | 256 | 32 |
| Greene | | |
| Town of Hunter and Village of Tannersville | 120 | 15 |
| Jefferson | | |
| Village of Brownville | 104 | 13 |
| Town of Watertown | 176 | 22 |
| Madison | | |
| Town of Sullivan | 72 | 9 |
| Oneida | | |
| Town of Marcy | 144 | 18 |
| Onondaga | | |
| Meadowbrook-Limestone Sewage Treatment Plant Expansion | 1,352 | 169 |
| Morgan Road Sewer Agency | 3,056 | 382 |
| Ontario | | |
| Town of Farmington | 408 | 51 |
| Village of Holcomb | 392 | 49 |
| Orange | | |
| Village of Montgomery | 1,576 | 197 |
| Town of Warwick and Village of Greenwood Lake | 48 | 6 |
| Town of Woodbury | 12,472 | 1,559 |
| Otsego | | |
| City and Town of Oneonta | 320 | 40 |
| Village of Richfield Springs | 15 | 2 |
| Rensselaer | | |
| Town of Brunswick | 128 | 16 |
| Town of North Greenbush | 152 | 19 |
| Schoharie | | |
| Village of Richmondville | 16 | 2 |
| Schuyler | | |
| Town of Reading | 384 | 48 |
| Seneca | | |
| Towns of Romulus and Varick | 304 | 38 |
| Seneca County Sewer District No. 1 | 2,352 | 294 |
| Village of Waterloo | 1,368 | 171 |
| Ulster | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| City of Kingston | 2,744 | 343 |
| New York City | | |
| City of New York: Area Sludge Study (C-36-1082) | 9,608 | 1,118 |
| | | --- |
| Subtotal-New Projects | | $5,904 |
| New Projects (In Planning): | | |
| Albany | | |
| City of Cohoes | $72 | $9 |
| Broome | | |
| Village of Endicott | 144 | 18 |
| Town of Sanford | 16 | 2 |
| Cattaraugus | | |
| City of Olean | 144 | 18 |
| Village of Portville | 64 | 8 |
| Chautauqua | | |
| Town of Ellicott | 32 | 4 |
| Ripley Sewer District | 152 | 19 |
| Village of Sinclairville | 16 | 2 |
| Clinton | | |
| Town of Champlain | 104 | 13 |
| Town of Plattsburgh | 788 | 99 |
| Dutchess | | |
| Village of Pawling | 192 | 24 |
| Erie | | |
| Village of Akron | 80 | 10 |
| Town of Brant | 110 | 14 |
| Buffalo Sewer Authority (Project C-36-1044) | 3,416 | 427 |
| Buffalo Sewer Authority (Project C-36-1070) | 112 | 14 |
| Buffalo Sewer Authority (Project C-36-1130) | 800 | 100 |
| Village of Springville | 104 | 13 |
| Essex | | |
| Town of Port Henry | 40 | 5 |
| Town of Willsboro | 80 | 10 |
| Franklin | | |
| Village of Tupper Lake | 104 | 13 |
| Fulton | | |
| City of Gloversville and Village of Johnstown | 360 | 45 |
| Genesee | | |
| City of Batavia | 560 | 70 |
| Greene | | |
| Village of Coxsackie | 160 | 20 |
| Jefferson | | |
| Village of Deferiet | 32 | 4 |
| Lewis | | |
| Village of Castorland | 8 | 1 |
| Madison | | |
| Village of Chittenango | 88 | 11 |
| Monroe | | |
| Town of Brighton | 32 | 4 |
| Towns of Hamlin and Kendall | 48 | 6 |
| Montgomery | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| City of Amsterdam and Town of Amsterdam | 336 | 42 |
| Nassau | | |
| Nassau County Sewer District No. 3 | 1,021 | 128 |
| Oyster Bay Sewer District | 256 | 32 |
| West Long Beach Sewer District (Project C-36-1043) | 1,984 | 248 |
| Niagara | | |
| Town of Lewiston | 88 | 11 |
| Village of Middleport | 136 | 17 |
| Oneida | | |
| Town of Marcy | 552 | 69 |
| County of Oneida, Pump Station, Sequoit Creek | 520 | 65 |
| Onondaga | | |
| Village of Marcellus | 224 | 28 |
| Orange | | |
| Town of Warwick | 264 | 33 |
| Orleans | | |
| Village of Medina | 376 | 47 |
| Rensselaer | | |
| Village of Hoosick Falls | 56 | 7 |
| City of Rensselaer | 56 | 7 |
| Rockland | | |
| Village of Suffern | 200 | 25 |
| St. Lawrence | | |
| Village of Heuvelton | 56 | 7 |
| Village of Norwood | 64 | 8 |
| Saratoga | | |
| Village of South Glens Falls | 104 | 13 |
| Seneca | | |
| Town of Seneca Falls | 528 | 66 |
| Steuben | | |
| City of Corning | 200 | 22 |
| Suffolk | | |
| Village of Greenport and Town of Southold | 1,064 | 133 |
| Town of Huntington | 312 | 39 |
| Town of Southold | 24 | 3 |
| Sullivan | | |
| Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board | 40 | 5 |
| Town of Delaware | 72 | 9 |
| Tompkins | | |
| Village of Lansing | 104 | 13 |
| Ulster | | |
| Town of Wawarsing | 16 | 2 |
| Town of Woodstock | 120 | 15 |
| Washington | | |
| Village of Fort Ann | 32 | 4 |
| Wayne | | |
| Village of Clyde | 64 | 8 |
| Village of Newark | 128 | 16 |
| Village of Lyons | 40 | 5 |
| Westchester | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Town of Mount Pleasant | 128 | 16 |
| Yonkers Sewer District | 728 | 91 |
| Town of Yorktown | 168 | 21 |
| Wyoming | | |
| Village of Attica | 280 | 35 |
| Town of Bennington and Hamlet of Cowlesville | 24 | 3 |
| Towns of Castile and Perry | 288 | 36 |
| New York City | | |
| City of New York: Newtown Creek Plant Upgrading (C-36-713) | 2,008 | 251 |
| Subtotal-Projects In Planning | | $2,563 |
| Grand Total of Appropriations | | $21,229 |

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ..... (re. $415,000)

project schedule

| COUNTY OR CITY PROJECT | ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST | ADDITIONAL ESTIMATED STATE SHARE |
|---|---|---|
| | (thousands) | |
| Supplements to previous appropriations: | | |
| Chautauqua | | |
| City of Jamestown | $3,824 | $478 |
| Erie | | |
| Southtown's sewage treatment agency | 8,128 | 880 |
| Monroe | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Town of Webster | 5,560 | 695 |
| Rochester pure waters district (project C-36-745) | 80,736 | 10,092 |
| Irondequoit Bay pure waters district | 352 | 44 |
| South Central pure waters district | 1,112 | 139 |
| Ontario | | |
| City of Canandaigua | 4,640 | 580 |
| Rockland | | |
| Rockland County sewer district No. 1 | 4,304 | 538 |
| Saratoga | | |
| Saratoga County sewer district No. 1 | 1,864 | ... |
| Sullivan | | |
| Town of Thompson, Village of Monticello | 4,344 | 543 |
| Wayne | | |
| Town of Ontario | 8 | 1 |
| New York City | | |
| Oakwood Beach | 23,424 | 2,928 |
| Subtotal-Supplements | | $16,909 |
| New Projects | | |
| Chautauqua | | |
| North Chautauqua Lake sewer district (project C-36-913) | $2,701 | $338 |
| Chenango | | |
| Village of Greene | 43 | 6 |
| Madison | | |
| Town of Lenox | 1,700 | 213 |
| Town of Sullivan, East Sullivan | 400 | 50 |
| Oneida | | |
| Town of Verona, East Oneida Lake | 2,500 | 313 |
| Otsego | | |
| Town of Oneonta | 302 | 38 |
| Suffolk | | |
| Suffolk County sewer district (project C-36-1036) | 20,064 | 2,508 |
| Subtotal-New Projects | | $3,466 |
| Step I Planning | | |
| Albany | | |
| Town of Bethlehem (C-36-1096) | | $6 |
| Chautauqua | | |
| Portland, Pomfret, Dunkirk Sewer District (C-36-1097) | | 4 |
| Chenango | | |
| Village of Sherburne (C-36-1051) | | 8 |
| Columbia | | |
| Village of Chatham (C-36-1101) | | 4 |
| Town of Kinderhook (C-36-1118) | | 5 |
| Cortland | | |
| Cortland County SA (C-36-1001) | | 5 |
| Delaware | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Village of Hancock (C-36-874) ..... 5
Village of Stamford (C-36-1114) ..... 1
Erie
Town of Aurora (C-36-836) ..... 26
Village of Blasdell (C-36-1012) ..... 25
Buffalo Sewer Authority (C-36-830) ..... 32
Essex
Village of Elizabethtown (C-36-1105) ..... 3
Franklin
St. Regis Mohawk Indian Reservation
(C-36-1111) ..... 10
Genesee
Town of Pavilion (C-36-1078) ..... 2
Greene
Town of Catskill (C-36-1024) ..... 1
Herkimer
Town of West Winfield (C-36-1084) ..... 1
Jefferson
Village of Dexter (C-36-1005) ..... 1
LaFargeville, Town of Orleans (C-36-1119) ..... 4
Livingston
Village of Caledonia (C-36-1010) ..... 5
Town of Livonia (C-36-1088) ..... 3
Town of York (C-36-1011) ..... 5
Madison
Town of Cazenovia (C-36-1092) ..... 3
Onondaga
Village of Skaneateles (C-36-1000) ..... 13
Ontario
Village of Rushville (C-36-1094) ..... 9
Oswego
City of Fulton (C-36-1009) ..... 24
Rensselaer
Town of Schodack (C-36-1117) ..... 10
Rockland
Town of Stony Point (C-36-993) ..... 10
St. Lawrence
Village of Waddington (C-36-1076) ..... 4
Saratoga
Town of Stillwater (C-36-1113) ..... 5
Schoharie
Village of Middleburgh (C-36-929) ..... 3
Village of Sharon Springs (C-36-1098) ..... 1
Seneca
Village of Seneca Falls (C-36-1102) ..... 7
Sullivan
Town of Bethel (C-36-1115) ..... 10
Tioga
Town of Owego (C-36-1004) ..... 3
Tompkins
City of Ithaca (C-36-1095) ..... 42
Ulster

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | |
|---|---|
| Town of Gardiner (C-36-1086) ..... | 6 |
| Town of Marlborough (C-36-1098) ..... | 101 |
| Town & Village of New Paltz (C-36-1087) ..... | 12 |
| Washington | |
| Washington County SA (C-36-1021) ..... | 28 |
| Wayne | |
| Village of Sodus (C-36-1091) ..... | 3 |
| Yates | |
| Village of Penn Yan (C-36-1022) ..... | 5 |
| Subtotal-Step I Planning ..... | $455 |
| Grand Total Appropriation ..... | $20,830 |

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ..... (re. $346,000)

project schedule

| COUNTY OR CITY | PROJECT | ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST | ADDITIONAL ESTIMATED STATE SHARE |
|---|---|---|---|
| | | (thousands) | |
| Supplements to previous appropriations: | | | |
| Albany | | | |
| | Village of Green Island ..... | $424 | $53 |
| Chautauqua | | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| So. Central Chautauqua Lake sewer district .... | 3,592 | 449 |
| Erie | | |
| Town of Grand Island ..... | 3,824 | 478 |
| Southtown's Sewage Treatment Agency ..... | 13,664 | 1,708 |
| Herkimer | | |
| Herkimer County sewer district ..... | 2,136 | 267 |
| Madison | | |
| City of Oneida ..... | 2,208 | 276 |
| Monroe | | |
| Rochester pure waters district (project C-36-745) ..... | 16,560 | 1,935 |
| Town of Webster ..... | 288 | 36 |
| Nassau | | |
| Recharge facility, Nassau Co. sewer district No. 3 ..... | 6,224 | 778 |
| Niagara | | |
| Town of Niagara ..... | 2,432 | 304 |
| Oneida | | |
| Village of Sylvan Beach ..... | 1,416 | 177 |
| City of Utica ..... | 496 | 62 |
| Onondaga | | |
| Baldwinsville-- | | |
| Seneca Knolls sewer district ..... | 4,032 | 504 |
| Oak Orchard service area ..... | 3,744 | 468 |
| Ontario | | |
| City of Canandaigua ..... | 904 | 113 |
| Putnam | | |
| Town of Carmel, Lake Secor sewer district No. 4 ..... | 704 | 88 |
| Rockland | | |
| Rockland County sewer district No. 1 ..... | 9,600 | 1,200 |
| Sullivan | | |
| Town of Thompson, Village of Monticello ..... | 1,208 | 151 |
| Wayne | | |
| Town of Williamson ..... | 2,424 | 303 |
| Westchester | | |
| Blind Brook sewer district ..... | 1,368 | 171 |
| Port Chester sewer district ..... | 1,488 | 186 |
| New York City | | |
| Coney Island ..... | 53,776 | 6,722 |
| Oakwood Beach ..... | 20,864 | 2,608 |
| Red Hook ..... | 19,608 | 2,451 |
| Statewide | | |
| Supplements to various previously scheduled projects ..... | 157,864 | 19,171 |
| | | --- |
| Subtotal--Supplements ..... | | $40,659 |
| | | --- |
| New Projects | | |
| Genesee | | |
| Town of Batavia, Sewer district No. 1 ..... | $51 | $7 |
| Onondaga | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Meadowbrook Trunk sewer ..... | 1,000 | 125 |
| Statewide Engineering studies, reports and designs, various projects ..... | 38,584 | 4,764 |
| Subtotal--New Projects ..... | | $4,896 |
| Grand Total Appropriation ..... | | $45,544 |

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ..... (re. $460,000)

project schedule

| COUNTY | PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---|---|---|
| | | (thousands) | |
| Supplements to previous appropriations | | | |
| Albany | | | |
| | Village of Altamont ..... | $315 | $39 |
| | Town of Guilderland ..... | 1,182 | 148 |
| | Village of Green Island ..... | 130 | 16 |
| Cattaraugus | | | |
| | Village of Franklinville ..... | 205 | 26 |
| | Village of Limestone ..... | 50 | 7 |
| | Village of Little Valley ..... | 1,594 | 200 |
| Chautauqua | | | |
| | So. Chautauqua Lake Sewer District ..... | 422 | 53 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Chautauqua Utility District | 2,080 | 260 |
| Village of Fredonia | 2,400 | 300 |
| Town of Hanover | 770 | 96 |
| Village of Sherman | 211 | 26 |
| Chemung | | |
| Chemung County | 27,770 | 3,471 |
| Columbia | | |
| Town of Greenport | 420 | 52 |
| City of Hudson | 24 | 3 |
| Village of Philmont | 449 | 57 |
| Village of Valatie | 161 | 20 |
| Cortland | | |
| City of Cortland | 64 | 8 |
| Erie | | |
| Erie County Sewer District No. 4 | 6,352 | 794 |
| Town of Amherst | 65,184 | 8,148 |
| Essex | | |
| Village of Ticonderoga | 512 | 64 |
| Franklin | | |
| Village of Chateaugay | 28 | 4 |
| Herkimer | | |
| Herkimer County Sewer District | 1,304 | 163 |
| Jefferson | | |
| Village of Adams | 490 | 62 |
| City of Watertown | 904 | 113 |
| Lewis | | |
| Village of Croghan | 26 | 3 |
| Livingston | | |
| Village of Dansville | 80 | 10 |
| Madison | | |
| Cazenovia | 112 | 14 |
| Monroe | | |
| City of Rochester | 44,850 | 5,607 |
| Montgomery | | |
| Montgomery County Sewer District No. 1 | 1,400 | 175 |
| Niagara | | |
| Town of Newfane | 670 | 84 |
| Niagara County Sewer District No. 1 | 1,880 | 235 |
| City of North Tonawanda | 126 | 16 |
| Village of Youngstown, Town of Porter | 376 | 47 |
| Town of Somerset, Village of Barker | 184 | 23 |
| Oneida | | |
| Village of Clinton, Town of Kirkland | 1,497 | 187 |
| City of Sherrill | 450 | 57 |
| Village of Sylvan Beach | 4,877 | 610 |
| Onondaga | | |
| Clay Sewer District | 3,537 | 442 |
| Village of Jordan | 94 | 12 |
| Limestone Sewer District | 10 | 2 |
| Baldwinsville Seneca Knolls Sewer District | 1,992 | 249 |
| Ontario | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| City of Canandaigua | 845 | 106 |
| Orange | | |
| Town of Goshen | 48 | 6 |
| Orleans | | |
| Village of Albion | 2,428 | 304 |
| Oswego | | |
| Village of Mexico | 56 | 7 |
| Town of Minetto | 98 | 12 |
| City of Oswego | 1,656 | 207 |
| Village of Phoenix | 416 | 52 |
| Otsego | | |
| Village of Milford | 128 | 16 |
| Putnam | | |
| Town of Carmel, Lake Secor Sewer District No. 4 | 625 | 79 |
| Rensselaer | | |
| Village of Castleton-on-Hudson | 177 | 23 |
| Town of East Greenbush | 390 | 48 |
| Town of North Greenbush | 240 | 30 |
| Rockland | | |
| Rockland County Sewer District No. 1 | 6,273 | 784 |
| St. Lawrence | | |
| Village of Massena | 455 | 57 |
| City of Ogdensburg | 144 | 18 |
| Saratoga | | |
| Saratoga County Sewer District No. 1 | 1,820 | 184 |
| Village of Schuylerville | 447 | 55 |
| Town and Village of Waterford | 1,722 | 216 |
| Schuyler | | |
| Village of Watkins Glen | 520 | 65 |
| Steuben | | |
| Village of Wayland | 217 | 28 |
| Suffolk | | |
| Village of Ocean Beach | 210 | 26 |
| Sullivan | | |
| Village of Monticello, Town of Thompson | 1,471 | 184 |
| Town of Fallsburg | 15,336 | 1,917 |
| Village of Woodbridge | 1,944 | 243 |
| Tioga | | |
| Village of Owego | 97 | 12 |
| Village of Waverly | 74 | 10 |
| Tompkins | | |
| Village of Groton | 39 | 5 |
| Ulster | | |
| Town of Shawangunk | 2,135 | 267 |
| Wayne | | |
| Town of Marion | 165 | 21 |
| Town of Williamson | 4,960 | 620 |
| Westchester | | |
| Blind Brook Sewer District | 7,215 | 902 |
| Ossining Sewer District | 10,221 | 1,278 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Port Chester Sewer District | 1,800 | 225 |
| Wyoming | | |
| Village of Warsaw | 110 | 14 |
| New York City | | |
| Coney Island | 1,584 | 198 |
| Oakwood Beach | 7,229 | 904 |
| | | --- |
| Subtotal Supplements | | $31,026 |
| New Projects | | |
| Albany | | |
| City of Albany | $280 | $35 |
| Allegany | | |
| Village of Bolivar | 904 | 113 |
| Broome | | |
| City of Binghamton | 10,952 | 1,330 |
| Cattaraugus | | |
| Village of Allegany | 1,560 | 191 |
| Cayuga | | |
| City of Auburn | 70 | 9 |
| Village and Town of Union Springs | 2,118 | 265 |
| Chautauqua | | |
| City of Jamestown | 6,136 | 665 |
| City of Jamestown | 4,000 | 500 |
| Village of Brocton | 1,200 | 150 |
| Chenango | | |
| City of Norwich | 3,000 | 375 |
| Dutchess | | |
| Tri-Municipal Sewer District | 16,840 | 2,105 |
| Erie | | |
| Village of Alden | 1,870 | 234 |
| Village of Gowanda | 3,017 | 377 |
| City of Lackawanna | 4,000 | 500 |
| Southtowns | 40,335 | 5,042 |
| Greene | | |
| Town of New Baltimore | 830 | 104 |
| Herkimer | | |
| Town of Webb | 400 | 50 |
| Livingston | | |
| Village of Geneseo | 900 | 113 |
| Madison | | |
| Village of Canastota | 2,577 | 322 |
| Monroe | | |
| City of Rochester, West Side | 152,560 | 19,070 |
| Village of Honeoye Falls | 296 | 37 |
| Town of Victor, Town of Mendon | 1,240 | 155 |
| Nassau | | |
| Sewer District No. 2, Bay Park | 150,000 | 18,750 |
| Wantaugh Recharge Sewer District No. 3 | 14,803 | 1,850 |
| Niagara | | |
| City of Lockport | 600 | 75 |
| Village of Wilson | 1,360 | 170 |
| Oneida | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Starch Factory Creek | 2,356 | 295 |
| Town of Kirkland | 40 | 5 |
| Onondaga | | |
| Nine Mile Creek | 6,700 | 837 |
| Ontario | | |
| Canandaigua Lake Sewer District | 2,695 | 337 |
| Otsego | | |
| Village of Cooperstown | 24 | 3 |
| Oswego | | |
| Village of Parish | 470 | 59 |
| Orange | | |
| Sewer District No. 2 | 800 | 100 |
| Town of Newburgh | 784 | 98 |
| Putnam | | |
| Town of Putnam Valley | 112 | 14 |
| Rensselaer | | |
| Town of Sand Lake | 2,823 | 353 |
| Schenectady | | |
| Town of Niskayuna | 480 | 60 |
| Town of Rotterdam | 3,968 | 496 |
| Seneca | | |
| Village of Interlaken | 88 | 11 |
| Suffolk | | |
| Port Jefferson Sewer District | 9,184 | 1,148 |
| Town of Riverhead | 3,664 | 458 |
| Sullivan | | |
| Village of Liberty | 4,700 | 547 |
| Town of Liberty | 1,528 | 191 |
| Ulster | | |
| Town of Esopus | 3,000 | 375 |
| Village of Rosendale | 778 | 97 |
| Warren | | |
| Village of Lake George | 955 | 119 |
| Warren County Sewer District | 1,760 | 182 |
| Washington | | |
| Village of Cambridge | 48 | 6 |
| Westchester | | |
| Irvington Extension | 1,552 | 194 |
| Mamaroneck Sewer District | 20,000 | 2,500 |
| Town of North Castle, Armonk Sewer District | 1,500 | 188 |
| Town of Greenburgh | 208 | 26 |
| Subtotal New Projects | | $61,176 |
| Grand Total Appropriations | | $92,202 |

WATER RESOURCES - PWBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ..... (re. $544,000)

By chapter 54, section 1, of the laws of 2002:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ..... (re. $668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement

Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ..... (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure

Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ..... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ... 272,873,100 ..... (re. $121,646,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

chairman of the assembly ways and means committee (01385057) .....
278,484,000 ..... (re. $630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other ..... | 147,675,000 | 222,666,000 |
| All Funds ..... | 147,675,000 | 222,666,000 |

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) ..... 7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 130,675,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) ..... 1,725,000
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31503) ..... 100,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) ..... 850,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) ... 5,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) ..... 6,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) ..... 7,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency in the Southern Tier region or a new facility in such region, provided, however, that expenditures from this appropriation are pursuant to a chapter of the laws of 2015 as submitted by the governor as a program bill and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget (25RA1508) ..... 110,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 10,000,000
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Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) ..... 10,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) ... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) ... 7,000,000 ..... (re. $4,028,000)

By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) ... 7,000,000 ..... (re. $3,769,000)

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ... 7,000,000 ..... (re. $3,937,000)

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 ..... (re. $3,245,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2008:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 ..... (re. $64,000)

By chapter 53, section 1, of the laws of 2007:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) ... 7,000,000 ..... (re. $74,000)

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 ..... (re. $145,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) ..... 1,725,000 ..... (re. $1,583,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31403) ..... 100,000 ..... (re. $80,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) ..... 1,725,000 ..... (re. $949,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31303) ..... 100,000 ..... (re. $21,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) ..... 100,000 ..... (re. $100,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) ..... 1,725,000 ..... (re. $453,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) ..... 1,725,000 ..... (re. $678,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) ..... 100,000 ..... (re. $59,000)

By chapter 53, section 1, of the laws of 2010:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) ..... 1,725,000 ..... (re. $1,725,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31003) ..... 100,000 ..... (re. $7,000)

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) ..... 1,500,000 ..... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) ..... 325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ities incurred prior to April 1, 2008 (25GM0803) .....
1,500,000 ..... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) .....
325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2007:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) .....
1,500,000 ..... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) .....
325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2006:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) .....
1,500,000 ..... (re. $200,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) .....
325,000 ..... (re. $201,000)

By chapter 53, section 1, of the laws of 2005:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) .....
1,000,000 ..... (re. $91,000)

By chapter 53, section 1, of the laws of 2004:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) .....
325,000 ..... (re. $76,000)

By chapter 53, section 1, of the laws of 2003:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) .....
1,930,000 ..... (re. $553,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) .....
935,000 ..... (re. $98,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) ..... 850,000 ..... (re. $505,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1350) ..... 850,000 ..... (re. $217,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1250) ..... 850,000 ..... (re. $2,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150) ..... 850,000 ..... (re. $130,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ous youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 ..... (re. $4,448,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 ..... (re. $3,421,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

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ous youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 ..... (re. $703,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 ..... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 ..... (re. $2,032,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 ..... (re. $1,546,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ..... (re. $204,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) ... 6,000,000 ..... (re. $5,269,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) ... 6,000,000 ..... (re. $1,869,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) ... 6,000,000 ..... (re. $4,677,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) ... 6,000,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) ... 5,000,000 ..... (re. $3,652,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ... 5,000,000 ..... (re. $1,274,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) ... 6,000,000 ..... (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 ..... (re. $928,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 ..... (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 ..... (re. $100,000)
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 ..... (re. $48,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ..... (re. $58,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) ... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,

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and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) ... 7,000,000 ..... (re. $5,428,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) ... 7,000,000 ..... (re. $4,093,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) ... 7,000,000 ..... (re. $5,658,000)

By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) ... 7,000,000 ..... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) ... 6,000,000 ..... (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) ... 6,000,000 ..... (re. $1,238,000)

By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) ... 6,000,000 ..... (re. $1,667,000)

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and

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programs, including liabilities incurred prior to April 1, 2006 (25030603) ... 6,000,000 ..... (re. $1,939,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) ... 5,000,000 ..... (re. $384,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) ... 4,000,000 ..... (re. $648,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) ... 2,000,000 ..... (re. $313,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) ... 10,000,000 . (re. $10,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. $7,969,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) ... 10,000,000 .. (re. $1,408,000)

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By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. $9,483,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) ... 10,000,000 . (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) ... 13,000,000 . (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. $9,336,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2007 (25080708) ... 13,840,000 .... (re. $516,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. $680,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvments, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2005 (25A80508) ... 2,000,000 ..... (re. $101,000)

By chapter 53, section 1, of the laws of 2003:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ..... (re. $973,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 63,500,000 | 118,601,000 |
| All Funds ..... | 63,500,000 | 118,601,000 |

SUPPORTED HOUSING PROGRAM (CCP) ..... 63,500,000

Capital Projects Funds - Other
Housing Program Fund
Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2015, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270315G5) ..... 58,000,000

For the development of permanent, emergency and transitional housing for persons with

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AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270815G5) ..... 5,000,000

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27SO15G5) ..... 500,000

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SUPPORTED HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270314G5) ..... 57,500,000 ..... (re. $57,500,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270814G5) ..... 5,000,000 ..... (re. $5,000,000)

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for

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new and reappropriated projects (27SO14G5) .....
500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270813G5) .....
5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For services and expenses, including the payments on contracts executed prior to April 1, 2013, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270313G5) .....
25,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2012:
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability

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assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270812G5) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2012, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270312G5) ..... 25,000,000 ..... (re. $21,101,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as

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required by the budget director (270311G5).....
25,000,000 ..... (re. $22,976,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270811G5) .....
5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5).....
25,000,000 ..... (re. $245,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 242,000,000 | 402,062,000 |
| All Funds ..... | 242,000,000 | 402,062,000 |

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 9,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2015 (05021530) ... 9,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) ..... 233,000,000

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) ... 4,000,000

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

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For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) ..... 9,080,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) ..... 42,720,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) ..... 200,000

For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state office campus, including the payment of liabilities incurred prior to April 1,2015 (05HC1503) ..... 152,000,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) ..... 10,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) ..... 15,000,000

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DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ... 9,000,000 ..... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ... 9,000,000 ..... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2012 (05061230) ... 4,375,000 ..... (re. $4,375,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing,

or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) ... 13,166,000 ..... (re. $5,805,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 ..... (re. $5,394,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. $885,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ..... 10,000,000 ..... (re. $5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2014:

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For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) ..... 9,080,000 ..... (re. $9,080,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) ..... 9,080,000 ..... (re. $2,926,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05071401) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) ..... 6,320,000 ..... (re. $6,320,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) ..... 17,279,000 ..... (re. $17,279,000)
For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) ... 65,000 ..... (re. $65,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) ..... 8,800,000 ..... (re. $8,800,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) ..... 22,000,000 ..... (re. $17,308,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities

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incurred prior to April 1, 2008 (05060801) .....
10,700,000 ..... (re. $5,768,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) .....
10,700,000 ..... (re. $4,769,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) .....
10,700,000 ..... (re. $1,792,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) .....
31,250,000 ..... (re. $2,039,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 ..... (re. $10,000,000)

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By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 ..... (re. $11,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) ... 32,720,000 ..... (re. $30,879,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) ... 200,000 ..... (re. $200,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05131303) ... 22,600,000 ..... (re. $17,986,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) ... 10,000,000 ..... (re. $10,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2013 (05NR1303) ... 20,000,000 ..... (re. $17,498,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing

facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) ... 13,096,000 ..... (re. $9,847,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 ..... (re. $250,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ... 26,000,000 ..... (re. $19,226,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 ..... (re. $5,517,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 ..... (re. $650,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 ..... (re. $4,875,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 ..... (re. $3,650,000)

By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 ..... (re. $5,687,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) ... 15,000,000 ..... (re. $15,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. $1,435,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803) ... 20,000,000 ..... (re. $7,201,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) ... 5,000,000 ..... (re. $5,000,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) ... 1,075,000 ..... (re. $137,000)

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For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803) ... 1,075,000 ..... (re. $853,000)

By chapter 50, section 1, of the laws of 2007:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 ..... (re. $2,511,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 ..... (re. $253,000)

By chapter 50, section 1, of the laws of 2006:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 ..... (re. $5,615,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ..... 1,645,000 ..... (re. $277,000)

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ..... (re. $1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ..... 5,800,000 ..... (re. $230,000)

By chapter 50, section 1, of the laws of 2003:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ..... (re. $3,042,000)

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Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2014:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) ..... 15,000,000 ..... (re. $13,106,000)

By chapter 54, section 1, of the laws of 2013:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) ..... 15,000,000 ..... (re. $13,725,000)

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) ..... 16,000,000 ..... (re. $5,529,000)

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (050911PM) ..... 16,000,000 ..... (re. $4,090,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. $10,343,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 1,080,600,000 | 1,276,584,000 |
| Capital Projects Funds - Federal ... | 70,000,000 | 173,675,000 |
| All Funds ..... | 1,150,600,000 | 1,450,259,000 |

ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000

Capital Project Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1508) ..... 10,000,000

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ..... 1,000,000,000

Capital Projects Funds - Other
Capital Projects Fund
Health Care System Improvement Purpose

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process,

for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ..... 700,000,000

For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) ..... 300,000,000

IT INITIATIVES PROGRAM (CCP) ..... 10,000,000

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Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account
Program Improvement/Change Purpose

For services and expenses related to information technology projects undertaken by the department of health, including the

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CAPITAL PROJECTS 2015-16

payment of liabilities incurred prior to April 1, 2015. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1508) ..... 10,000,000

LABORATORIES AND RESEARCH (CCP) ..... 8,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ..... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,600,000

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Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of

the state of New York for capital projects
(12601503) ..... 7,600,000

STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 45,000,000

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Capital Project Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For grants, services and expenses related to the establishment and administration of the statewide health information network for New York, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH1508) ..... 45,000,000

WATER RESOURCES (CCP) ..... 70,000,000

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Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12021557) ..... 70,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014:
An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE) .....
1,200,000,000 ..... (re. $1,200,000,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state

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office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) ... 8,000,000 ..... (re. $7,380,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) ... 8,000,000 ..... (re. $6,015,000)

By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 ..... (re. $5,129,000)

By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 ..... (re. $4,822,000)

By chapter 54, section 1, of the laws of 2010:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 ..... (re. $3,663,000)

By chapter 54, section 1, of the laws of 2009:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ..... (re. $3,761,000)

By chapter 54, section 1, of the laws of 2008:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ..... (re. $503,000)

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 ..... (re. $2,071,000)

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ..... (re. $3,996,000)

By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) ... 4,000,000 . (re. $794,000)

By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) ... 4,000,000 . (re. $380,000)

By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) ..... 4,000,000 ..... (re. $1,701,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Funds - Other
Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ..... (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) ... 7,600,000 ..... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ..... (re. $7,425,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

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to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 ..... (re. $4,182,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ..... (re. $2,994,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ..... (re. $5,476,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 ..... (re. $3,692,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2014:
For federal grants for the safe drinking water revolving fund (12021457) ... 70,000,000 ..... (re. $70,000,000)

By chapter 54, section 1, of the laws of 2013:
For federal grants for the safe drinking water revolving fund (12021357) ... 70,000,000 ..... (re. $20,619,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2012:
For federal grants for the safe drinking water revolving fund (12021257) ... 24,146,000 ..... (re. $4,033,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund (12021057) ... 157,183,000 ..... (re. $78,834,000)

By chapter 54, section 1, of the laws of 2009:
For federal grants for the safe drinking water revolving fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (12FS0957) ..... 87,000,000 ..... (re. $189,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 15,000,000 | 593,900,000 |
| All Funds ..... | 15,000,000 | 593,900,000 |

INTEROPERABLE COMMUNICATIONS (CCP) ..... 15,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ..... 15,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with the division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) ..... 15,000,000 ..... (re. $15,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) ..... 42,000,000 ..... (re. $13,900,000)

DISASTER ASSISTANCE (CCP)

Capital Projects Fund - Other
New York Storm Recovery Capital Fund
Storm Recovery Account
Disaster Assistance Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first deter-

mined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) .....
450,000,000 ..... (re. $450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2014:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1408) ... 100,000,000 ..... (re. $100,000,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) ... 15,000,000 ..... (re. $15,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 91,200,000 | 363,775,000 |
| Capital Projects Funds - Federal ... | 0 | 10,100,000 |
| All Funds ..... | 91,200,000 | 373,875,000 |

ACCESS TO HOME PROGRAM (CCP) ..... 1,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051507) ..... 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ..... 29,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) ..... 29,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 9,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021507) ..... 9,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000
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Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031503) ..... 1,400,000

LOW INCOME HOUSING TRUST FUND (CCP) ..... 40,200,000
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Capital Projects Funds - Other
Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) ..... 40,200,000

MAIN STREET PROGRAM (CCP) ..... 4,200,000

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Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08081507) ..... 4,200,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000

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Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) ..... 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

AFFORDABLE HOUSING CORPORATION (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) .....
25,000,000 ..... (re. $24,725,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) .....
25,000,000 ..... (re. $24,725,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) .....
25,000,000 ..... (re. $24,725,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing

corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011107) ..... 25,000,000 ..... (re. $14,675,000)

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
Housing Assistance Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CF0807) ..... 15,000,000 ..... (re. $4,900,000)

Sub-schedule

| | |
|---|---|
| Ulster County | 1,500,000 |
| Orange County Soil and Water Conservation district | 2,000,000 |
| Sullivan County Soil and Water Conservation district | 400,000 |
| Total of sub-schedule | 3,900,000 |

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ... 9,000,000 .. (re. $9,000,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031207) ... 7,000,000 .. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021107) ... 7,000,000 .. (re. $4,150,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031403) ... 1,400,000 .... (re. $666,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ..... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041407) ..... 44,200,000 ..... (re. $44,200,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041307) ..... 32,200,000 ..... (re. $32,200,000)

By chapter 54, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011207) ..... 32,200,000 ..... (re. $31,875,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041107) ..... 29,000,000 ..... (re. $29,000,000)

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII if the private housing finance law (08121107) ... 3,200,000 ..... (re. $1,750,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) ... 29,000,000 ..... (re. $28,424,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061407) ... 4,200,000 ..... (re. $3,750,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Capital Projects Funds - Other
Housing Assistance Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) ... 10,000,000 ..... (re. $4,000,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [$55,800,000] $58,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 ..... (re. $10,100,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ... 6,400,000 .. (re. $6,400,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) ... 6,400,000 .. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051103) ... 6,400,000 .. (re. $6,000,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities

associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08041003) ... 12,800,000 ..... (re. $12,400,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08040903) ... 12,800,000 ..... (re. $1,448,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) ..... 6,000,000 ..... (re. $932,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - OTHER
State Housing Fund
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ..... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407) ..... (re. $50,000)

URBAN INITIATIVES (CCP)

Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ... 3,500,000 ..... (re. $766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 4,004,000 |
| All Funds ..... | 0 | 4,004,000 |

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) ..... 7,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) ..... 25,000,000 ..... (re. $4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other ..... | 85,700,000 | 156,981,000 |
| All Funds ..... | 85,700,000 | 156,981,000 |

IT INITIATIVE PROGRAM (CCP) ..... 85,700,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1508) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1408) ... 85,700,000 ... (re. $76,563,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308) .....
[87,740,000] 80,740,000 ..... (re. $50,418,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) ... 30,000,000 ..... (re. $30,000,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 1,000,000 | 9,000,000 |
| All Funds ..... | 1,000,000 | 9,000,000 |

IT INITIATIVE PROGRAM (CCP) ..... 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011508) ..... 1,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011401) ... 9,000,000 ..... (re. $9,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other ..... | 9,500,000 | 515,651,000 |
| All Funds ..... | 9,500,000 | 515,651,000 |

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 4,500,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1530) ..... 4,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61530) ..... 500,000

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CAPITAL PROJECTS 2015-16

INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 4,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) ..... 1,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York(53A21503) ..... 3,000,000

NON-BONDABLE PROJECTS (CCP) ..... 1,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2015 or

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for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB15NB) ..... 1,000,000

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COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) ..... 3,810,000 ..... (re. $3,810,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) ..... 4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) ..... 4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) ..... 4,810,000 ..... (re. $2,336,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ..... 4,810,000 ..... (re. $1,040,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

priation until a comprehensive plan of projects has been approved by the director of the budget (53030789) ..... 4,810,000 ..... (re. $770,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) ..... 4,810,000 ..... (re. $284,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030589) ..... 5,310,000 ..... (re. $134,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) ..... 34,773,000 ..... (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) ..... 42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) ..... 40,273,000 ..... (re. $39,270,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) ..... 42,273,000 ..... (re. $40,649,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) ..... 42,273,000 ..... (re. $22,762,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) ..... 66,273,000 ..... (re. $27,065,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) ..... 27,423,000 ..... (re. $2,190,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstand-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ing any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ... 26,600,000 ..... (re. $26,146,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 ..... (re. $13,670,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ..... 17,243,000 ..... (re. $9,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management

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account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ..... 24,900,000 ..... (re. $18,348,000)

By chapter 54, section 1, of the laws of 2005:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) ..... 13,125,000 ..... (re. $409,000)

By chapter 54, section 1, of the laws of 2004:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) ..... 12,970,000 ..... (re. $8,083,000)

By chapter 54, section 1, of the laws of 2003:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) ..... 12,970,000 ..... (re. $565,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) ..... 34,773,000 ..... (re. $34,773,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) ..... 42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) ..... 40,273,000 ..... (re. $40,273,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) ..... 42,273,000 ..... (re. $25,936,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) ..... 42,273,000 ..... (re. $9,501,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) ..... 27,423,000 ..... (re. $3,042,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) ..... 17,243,000 ..... (re. $13,057,000)

By chapter 54, section 1, of the laws of 2005:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) ..... 13,125,000 ..... (re. $4,282,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061430) ..... 4,000,000 ..... (re. $2,448,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061330) ..... 4,000,000 ..... (re. $30,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61230) ..... 3,000,000 ..... (re. $1,443,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental

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impact statements for new projects (53A60930) .....
3,000,000 ..... (re. $46,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61330) .....
500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061230) .....
500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061130) .....
500,000 ..... (re. $37,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2014:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) .....
1,000,000 ..... (re. $1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) ..... 1,000,000 ..... (re. $486,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) ..... 1,000,000 ..... (re. $772,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) ..... 1,000,000 ..... (re. $438,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) ..... 1,000,000 ..... (re. $312,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) ..... 500,000 ..... (re. $134,000)

By chapter 54, section 1, of the laws of 2007:

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For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) ..... 500,000 ..... (re. $290,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) ..... 500,000 ..... (re. $151,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) ..... 500,000 ..... (re. $328,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21303) ..... 18,000,000 ..... (re. $18,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory

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authority of the state of New York (53A21203) .....
3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) .....
7,000,000 ..... (re. $6,952,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) .....
3,000,000 ..... (re. $2,953,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) .....
3,000,000 ..... (re. $1,323,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcohol-

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ism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) ..... 3,000,000 ..... (re. $1,182,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703) ..... 1,000,000 ..... (re. $236,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603) ..... 7,800,000 ..... (re. $2,155,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 ..... (re. $673,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims

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against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ..... (re. $1,919,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 312,472,000 | 1,821,302,000 |
| All Funds ..... | 312,472,000 | 1,821,302,000 |

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..... 722,000

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
Infrastructure Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500115A4) ..... 722,000

NON-BONDABLE PROJECTS (CCP) ..... 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi-

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ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2015 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500215NB) ..... 1,000,000

STATE MENTAL HEALTH FACILITIES (CCP) ..... 310,750,000

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Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing

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and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) ..... 35,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New

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York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) ..... 275,000,000

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COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, with-in the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100

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per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) ..... 6,000,000 ..... (re. $3,967,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) ..... 6,000,000 ..... (re. $3,585,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi-

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tion, rehabilitation, and/or improvements (50100689) ..... 6,000,000 ..... (re. $1,293,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ..... (re. $309,000)

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500114A4) ... 722,000 ..... (re. $505,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the

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commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) ... 145,000,000 ..... (re. $125,000,000)

By chapter 54, section 1, of the laws of 2007:

For payment to municipalities and not-for- profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) ... 200,000,000 ..... (re. $178,143,000)

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) ..... 211,000,000 ..... (re. $111,882,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the

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commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) .....
75,000,000 ..... (re. $24,510,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) .....
65,000,000 ..... (re. $24,442,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) .....
50,000,000 ..... (re. $15,378,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office

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of mental health, pursuant to article 41 of the mental hygiene law (50231303) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) ... 5,000,000 ..... (re. $4,668,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) ... 5,000,000 ..... (re. $4,232,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) ... 5,000,000 ..... (re. $3,121,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 ..... (re. $1,064,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly

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ways and means committee (50230803) .....
28,000,000 ..... (re. $23,975,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) .....
112,000,000 ..... (re. $80,073,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) .....
15,000,000 ..... (re. $7,315,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) .....
5,000,000 ..... (re. $225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other

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Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1330) .....
2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1230) .....
2,000,000 ..... (re. $1,180,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of

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alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311330) ... 12,000,000 ..... (re. $10,193,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) ... 12,000,000 ..... (re. $8,160,000)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991350) ..... 3,717,000 ..... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2012:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991250) ..... 3,717,000 ..... (re. $1,228,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other

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Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051305) ... 4,600,000 ..... (re. $4,595,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051205) ... 5,100,000 ..... (re. $2,583,000)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) .....
5,911,000 ..... (re. $5,880,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) .....
4,950,000 ..... (re. $2,937,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) .....
4,100,000 ..... (re. $1,482,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) ..... 6,274,000 ..... (re. $5,376,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) ..... 4,000,000 ..... (re. $3,544,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) ..... 5,000,000 ..... (re. $1,551,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval

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with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) ..... 16,965,000 ..... (re. $16,828,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) ..... 19,700,000 ..... (re. $15,669,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 ..... (re. $3,582,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget,

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upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) ..... 28,188,000 ..... (re. $28,188,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) ..... 14,441,000 ..... (re. $14,441,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) ..... 36,477,000 ..... (re. $36,421,000)

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By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 ..... (re. $4,952,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) ..... 347,480,000 ..... (re. $222,413,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the

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approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) ..... 95,624,000 ..... (re. $40,706,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) ... 164,153,000 ..... (re. $15,519,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061306) ..... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061206) ..... 1,000,000 ..... (re. $952,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications

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and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061006) ..... 1,000,000 ..... (re. $190,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060906) ..... 1,000,000 ..... (re. $500,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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assembly ways and means committee (50011301) .....
28,737,000 ..... (re. $28,737,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) .....
24,920,000 ..... (re. $24,905,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) .....
33,114,000 ..... (re. $24,025,000)

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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) ..... 37,066,000 ..... (re. $19,301,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) ..... 38,125,000 ..... (re. $16,517,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) ..... 60,276,000 ..... (re. $36,159,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ..... 28,963,000 ..... (re. $2,542,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by

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the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 ..... (re. $51,501,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 ..... (re. $47,776,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding

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any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 ..... (re. $52,719,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 ..... (re. $98,973,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or

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transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) ... 45,396,000 ..... (re. $24,094,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) ..... 24,688,000 ..... (re. $2,951,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ..... (re. $2,550,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-

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priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) ..... 22,878,000 ..... (re. $22,878,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) ..... 36,455,000 ..... (re. $36,455,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108) ..... 31,784,000 ..... (re. $20,144,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-

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ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 ..... (re. $9,601,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) ..... 85,185,000 ..... (re. $73,286,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) ..... 32,952,000 ..... (re. $20,972,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may

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be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) .....
46,208,000 ..... (re. $2,309,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500114NB) .....
1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) .....
8,000,000 ..... (re. $5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) ..... 36,950,000 ..... (re. $36,950,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and

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construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) ... 51,493,000 ..... (re. $51,493,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

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Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ... 4,000,000 . (re. $2,445,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 18,000,000 | 565,827,000 |
| All Funds ..... | 18,000,000 | 565,827,000 |

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 5,000,000

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2015 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for

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capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, and section 142 of the economic development law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510115A4) ..... 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office

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of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21530) ..... 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of

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alcoholism and substance abuse services
for payment to the dormitory authority of
the state of New York for the preparation
of plans purpose (51F11530) ..... 7,000,000

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COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) ..... 22,910,000 ..... (re. $22,910,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital

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renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ..... 10,000,000 ..... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21430) ... 6,000,000 ..... (re. $4,168,000)

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of

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Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions

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of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

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Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) ..... 2,000,000 ..... (re. $2,000,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11430) ..... 7,000,000 ..... (re. $3,115,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) ... 5,000,000 ..... (re. $5,000,000)

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By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) ... 3,447,000 ..... (re. $3,447,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) ..... 7,700,000 ..... (re. $7,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) ..... 7,600,000 ..... (re. $6,198,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10801) ..... 6,400,000 ..... (re. $2,237,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

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approved by the director of the budget (51P11303) ..... 5,100,000 ..... (re. $5,100,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) ..... 5,600,000 ..... (re. $5,600,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) ..... 5,035,000 ..... (re. $5,035,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) ..... 5,400,000 ..... (re. $5,400,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) ... 4,835,000 ..... (re. $1,485,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ... 5,000,000 ..... (re. $5,000,000)

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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11003) ... 4,600,000 ..... (re. $4,600,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 ..... (re. $1,806,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 ..... (re. $2,768,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 ..... (re. $2,435,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 ..... (re. $2,666,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ..... (re. $175,000)

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Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) ... 42,000,000 ..... (re. $42,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) ..... 28,830,000 ..... (re. $28,830,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ..... 44,855,000 ..... (re. $44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) ..... 40,500,000 ..... (re. $40,483,000)

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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ..... 33,200,000 ..... (re. $17,451,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ..... 32,290,000 ..... (re. $9,619,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) ..... 32,143,000 ..... (re. $4,746,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) ..... 1,000,000 ..... (re. $1,000,000)

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By chapter 54, section 1, of the laws of 2013:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2013 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL13NB) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL12NB) ..... 1,000,000 ..... (re. $1,000,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) ... 3,250,000 ..... (re. $3,250,000)

By chapter 54, section 1, of the laws of 2012:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehen-

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sive plan of projects has been approved by the director of the budget (51A112C1) ... 3,050,000 ..... (re. $3,050,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) ... 4,700,000 ..... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ... 4,600,000 ..... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) ..... 4,700,000 ..... (re. $2,524,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no

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expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11303) ... 22,000,000 ..... (re. $7,426,000)

By chapter 54, section 1, of the laws of 2012:
For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) ... 21,305,000 ..... (re. $2,324,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) ..... 20,635,000 ..... (re. $4,065,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) ..... 16,000,000 ..... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

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approved by the director of the budget (51FS12F3) .....
24,500,000 ..... (re. $22,839,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) .....
31,000,000 ..... (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) .....
28,325,000 ..... (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) .....
14,675,000 ..... (re. $6,977,000)

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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) ..... 24,575,000 ..... (re. $4,961,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) ..... 1,000,000 ..... (re. $357,000)

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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ..... 1,000,000 ..... (re. $235,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) ..... 1,000,000 ..... (re. $64,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) ..... 1,000,000 ..... (re. $342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or

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day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) ..... 5,900,000 ..... (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) ..... 5,740,000 ..... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) ... 5,370,000 ..... (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to

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April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) ..... 5,000,000 ..... (re. $4,385,000)

By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51201103) ... 5,000,000 ..... (re. $1,174,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513213H2) ... 7,400,000 ..... (re. $7,400,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2012:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) ... 7,280,000 ..... (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513211H2) ... 7,000,000 .. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ... 6,710,000 .. (re. $6,710,000)

Capital Projects Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Mental Hygiene Facilities Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV13F3) ... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV12F3) ... 31,000,000 ..... (re. $31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 750,000,000 | 1,041,856,000 |
| All Funds ..... | 750,000,000 | 1,041,856,000 |

METROPOLITAN TRANSPORTATION AUTHORITY (CCP) ..... 750,000,000

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital program review board (260215MT) ..... 750,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2012:
For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) .....
770,000,000 ..... (re. $620,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2014] 2015 and ending March 31, [2015]2016. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.
Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ..... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ..... (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ..... (re. $456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 13,200,000 | 57,512,000 |
| Capital Projects Funds - Federal ... | 26,000,000 | 164,677,000 |
| All Funds ..... | 39,200,000 | 222,189,000 |

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 8,000,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SN1507) ..... 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) ... 2,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) ..... 2,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2015-16

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) ... 3,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) ..... 31,200,000

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Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) ..... 7,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503) ... 3,200,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) ..... 14,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FO1503) ... 7,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07SN1407) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) ..... 2,200,000 ..... (re. $2,200,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) ..... 3,200,000 ..... (re. $3,200,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107) ..... 3,200,000 ..... (re. $2,023,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SN1007) ..... 2,100,000 ..... (re. $686,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

incurred prior to April 1, 2009 (07SN0907) .....
2,100,000 ..... (re. $5,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) ...
5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) ...
3,000,000 ..... (re. $2,341,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SP1203) ...
3,000,000 ..... (re. $222,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SP1103) ...
3,000,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SP1003) ...
3,000,000 ..... (re. $248,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SP0903) ...
3,000,000 ..... (re. $44,000)

By chapter 55, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SP0803) ...
2,500,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07P40703) ...
2,500,000 ..... (re. $19,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) ..... 4,600,000 ..... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) ..... 7,600,000 ..... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) ..... 6,600,000 ..... (re. $6,600,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) ..... 6,600,000 ..... (re. $6,563,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NF1007) ..... 2,000,000 ..... (re. $1,775,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) ..... 1,100,000 ..... (re. $168,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

incurred prior to April 1, 2007 (07M40707) .....
5,000,000 ..... (re. $2,228,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507) .....
10,000,000 ..... (re. $846,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) ...
5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) ...
3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) ...
3,000,000 ..... (re. $2,360,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) ...
3,000,000 ..... (re. $954,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) ...
3,000,000 ..... (re. $376,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) ...
3,000,000 ..... (re. $409,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FP0803) ...
2,500,000 ..... (re. $1,026,000)

By chapter 50, section 1, of the laws of 2007:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F20703) ... 2,500,000 ..... (re. $277,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) ..... 11,000,000 ..... (re. $11,000,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) ..... 1,000,000 ..... (re. $855,000)

By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ..... 3,500,000 ..... (re. $451,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403) ... 6,200,000 ..... (re. $6,200,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) ... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SO1203) ... 7,000,000 ..... (re. $6,594,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) ... 7,000,000 ..... (re. $1,644,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) ... 7,000,000 ..... (re. $664,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SO0903) ... 7,000,000 ..... (re. $930,000)

By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SO0803) ... 7,600,000 ..... (re. $112,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07S10703) ... 5,600,000 ..... (re. $34,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) ..... 3,800,000 ..... (re. $3,800,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) ..... 56,000,000 ..... (re. $56,000,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) ..... 2,000,000 ..... (re. $2,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07F10707) ..... 10,000,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07MI0607) ..... 25,000,000 ..... (re. $2,760,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07MI0507) ..... 25,000,000 ..... (re. $729,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M10407) ..... 25,000,000 ..... (re. $331,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FO1403) ... 12,600,000 ..... (re. $12,600,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303).... 12,600,000 ..... (re. $12,600,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FO1203) ... 12,600,000 ..... (re. $10,125,000)

By chapter 54, section 1, of the laws of 2011:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103) ... 12,600,000 ..... (re. $10,583,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FO1003) ... 12,600,000 ..... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FO0903) ... 14,600,000 ..... (re. $289,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FO0803) ... 12,000,000 ..... (re. $254,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F10703) ... 8,500,000 ..... (re. $13,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 199,255,000 | 2,500,000 |
| All Funds ..... | 199,255,000 | 2,500,000 |

TRANSPORTATION SUPPORT (CCP) ..... 199,255,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (230115TS) ..... 82,825,000
Nonpersonal service (230215TS) ..... 67,629,000
Fringe benefits (230315TS) ..... 46,687,000
Indirect costs (230415TS) ..... 2,114,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

TRANSPORTATION SUPPORT (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses of the department of motor vehicles (230103TS).
Maintenance undistributed
For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand ... 2,500,000 ..... (re. $2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 7,500,000 | 3,141,000 |
| All Funds ..... | 7,500,000 | 3,141,000 |

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,500,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

The sum of $7,500,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015 (20011503) ..... 7,500,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
The sum of $6,900,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014 (20011403) ..... 6,900,000 ..... (re. $3,141,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 169,700,000 | 434,179,000 |
| Capital Projects Funds - Federal ... | 4,000,000 | 24,492,000 |
| Special Revenue Funds - Other ..... | 0 | 15,206,000 |
| All Funds ..... | 173,700,000 | 473,877,000 |

FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 4,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) ..... 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 57,200,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) ..... 1,300,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

For rehabilitation and improvements at Minekill State Park, including the payment of

liabilities incurred prior to April 1, 2015 (49PA1503) ..... 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) ..... 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Resource Account
Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) ..... 1,500,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) ..... 700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490615ES) ..... 3,800,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

Capital Projects Funds - Other
State Park Infrastructure Fund
Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) ..... 700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) .... 4,700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) ..... 14,500,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ15PM) ..... 4,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account
Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballo-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

cation to other state departments and agencies (49GI1503) ..... 25,000,000

NEW YORK WORKS (CCP) ..... 112,500,000

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Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) ..... 112,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

FEDERAL CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) ... 4,000,000 ..... (re. $3,241,000)

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) ... 4,000,000 ..... (re. $3,357,000)

By chapter 55, section 1, of the laws of 2010:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1003) ... 4,000,000 ..... (re. $2,650,000)

By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ... 4,000,000 ..... (re. $3,092,000)

By chapter 55, section 1, of the laws of 2008:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0803) ... 4,000,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ... 4,000,000 ..... (re. $3,092,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) ... 1,300,000 ..... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) ... 1,300,000 ..... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) ... 1,300,000 ..... (re. $653,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) ... 1,300,000 ..... (re. $1,300,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1003) ... 1,300,000 ..... (re. $378,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0903) ... 1,300,000 ..... (re. $19,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2009 (49PA0903) ... 500,000 ..... (re. $303,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) ..... 500,000 ..... (re. $405,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) ..... 500,000 ..... (re. $395,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) ..... 500,000 ..... (re. $70,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49RR0603) ..... 500,000 ..... (re. $13,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) ..... 750,000 ..... (re. $395,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) ..... 500,000 ..... (re. $298,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Resource Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) ... 1,500,000 ..... (re. $899,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ... 1,500,000 ..... (re. $950,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... 1,500,000 ..... (re. $800,000)

By chapter 55, section 1, of the laws of 2008:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ... 1,500,000 ..... (re. $221,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49NR0703) ... 1,000,000 ..... (re. $27,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) ... 25,000,000 ..... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) ... 25,000,000 ..... (re. $11,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) ... 25,000,000 ..... (re. $16,550,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) ... 10,000,000 ..... (re. $10,000,000)

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available

to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2014:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) ... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2013:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) ... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2012:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ... 700,000 ..... (re. $692,000)

By chapter 54, section 1, of the laws of 2011:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. $676,000)

By chapter 55, section 1, of the laws of 2010:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 2009:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. $751,000)

By chapter 55, section 1, of the laws of 2008:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. $549,000)

By chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. $200,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. $175,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

By chapter 54, section 1, of the laws of 2014:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) ... 3,800,000 .... (re. $900,000)

By chapter 54, section 1, of the laws of 2013:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490613ES) ... 3,800,000 .... (re. $700,000)

By chapter 54, section 1, of the laws of 2012:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490612ES) ... 3,800,000 .... (re. $550,000)

By chapter 54, section 1, of the laws of 2011:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490611ES) ... 3,800,000 .... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the

payment of contractual services, travel expenses and supplies and fringe benefits charges (490610ES) ... 3,800,000 .... (re. $570,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2014:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) ..... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2013:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) ..... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2012:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) ..... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2011:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) ..... 707,000 ..... (re. $608,000)

By chapter 55, section 1, of the laws of 2010:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) ..... 707,000 ..... (re. $670,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) ..... 707,000 ..... (re. $707,000)

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804) ..... 707,000 ..... (re. $564,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment

of liabilities incurred prior to April 1, 2007 (49040704) ..... 355,000 ..... (re. $270,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) ..... 360,000 ..... (re. $173,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) ..... 395,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) ..... 550,000 ..... (re. $91,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2014:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) ..... 4,700,000 ..... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2013:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) ..... 4,700,000 ..... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2012:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) ..... 4,683,000 ..... (re. $4,630,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state

departments and agencies (49011101) .....
4,625,000 ..... (re. $2,400,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) .....
4,625,000 ..... (re. $2,900,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49010901) .....
4,625,000 ..... (re. $1,700,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49010801) .....
4,625,000 ..... (re. $1,090,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49010701) .....
3,713,000 ..... (re. $1,000,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 ..... (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the

payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) ... 9,500,000 ..... (re. $9,500,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) ... 9,500,000 ..... (re. $9,500,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) ... 15,118,000 ..... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) ... 15,118,000 ..... (re. $7,200,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) ... 15,118,000 ..... (re. $4,090,000)

By chapter 55, section 1, of the laws of 2009:
For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including $12,000,000 under the jurisdiction of the department of environmental conservation and $19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ... 31,000,000 ..... (re. $22,317,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including

suballocation to other state departments and agencies (49030903) ... 20,317,000 ..... (re. $13,759,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ..... 95,000,000 ..... (re. $9,468,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ... 20,317,000 ..... (re. $5,581,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the

payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703) ... 21,912,000 ..... (re. $1,560,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49030603) ... 19,160,000 ..... (re. $800,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49030503) ... 27,500,000 ..... (re. $50,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2014:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ14PM) ..... 4,000,000 ..... (re. $1,100,000)

By chapter 54, section 1, of the laws of 2013:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ13PM) ..... 4,000,000 ..... (re. $1,100,000)

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ12PM) ..... 4,000,000 ..... (re. $1,100,000)

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ11PM) ..... 4,000,000 ..... (re. $1,058,000)

By chapter 55, section 1, of the laws of 2010:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ10PM) ..... 4,000,000 ..... (re. $2,015,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003) ... 10,000,000 ..... (re. $6,782,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903) ... 10,000,000 ..... (re. $3,460,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803) ... 10,000,000 ..... (re. $720,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703) ... 10,000,000 ..... (re. $60,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49GI0603) ... 10,000,000 ..... (re. $1,709,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49GI0503) ... 25,000,000 ..... (re. $2,475,000)

NATURAL HERITAGE TRUST (CCP)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) ... 1,000,000 ..... (re. $300,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including not less than $500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) ..... 92,500,000 ..... (re. $92,500,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including not less than $500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) ..... 47,500,000 ..... (re. $47,500,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $5 million is provided to the olympic regional development authority, including not less than $1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

department, agency or public authority (49NY1203) .....
94,270,000 ..... (re. $86,237,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) ..... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ..... 10,000,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ..... 30,000,000 ..... (re. $363,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural

park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... ..... 35,000,000 ..... (re. $951,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ..... 30,000,000 ..... (re. $1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other
Parks and Recreation Land Acquisition Bond Fund
New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... ..... (re. $783,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 11,948,000 |
| All Funds ..... | 0 | 11,948,000 |

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ..... (re. $1,378,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ..... (re. $570,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other ..... | 31,500,000 | 72,145,000 |
| All Funds ..... | 31,500,000 | 72,145,000 |

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 31,500,000

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) ..... 2,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) ..... 23,500,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements Purpose

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) ... 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

AVIATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2013:
For costs associated with the purchase and outfitting of a replacement for the helicopter unit that ceased to be operational in August 2012 (06AV1314) ... 12,500,000 ..... (re. $12,500,000)

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to the development of a public safety solution center including but not limited to a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a solutions center and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) ... 10,000,000 ..... (re. $10,000,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) ..... 2,000,000 ..... (re. $1,800,000)

By chapter 50, section 1, of the laws of 2009:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) ..... 2,000,000 ..... (re. $160,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) ..... 2,000,000 ..... (re. $455,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) ..... 2,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006 (06HS0601) ..... 2,000,000 ..... (re. $68,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) ... 3,500,000 ..... (re. $3,500,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) ... 3,500,000 ..... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) ... 3,500,000 ..... (re. $3,400,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) ... 3,500,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 ..... (re. $930,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007 (06PF0703) ... 4,200,000 ..... (re. $650,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06PF0603) ... 4,200,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ... 1,800,000 ..... (re. $250,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2014 (06EV1408) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) ... 6,000,000 ..... (re. $1,700,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007) ... 6,000,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2009 (06PD0903) ... 6,000,000 ..... (re. $350,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

NEW FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 ..... (re. $3,600,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 ..... (re. $3,400,000)

By chapter 50, section 1, of the laws of 2005:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ..... (re. $150,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds..... | 462,427,000 | 4,441,882,750 |
| All Funds..... | 462,427,000 | 4,441,882,750 |

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 244,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) ..... 200,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide maintenance projects | 10,412 |
| Alfred Ceramics | |
| Campus-wide maintenance projects | 897 |
| Alfred State | |
| Campus-wide maintenance projects | 2,411 |
| Binghamton | |
| Campus-wide maintenance projects | 11,026 |
| Brockport | |
| Campus-wide maintenance projects | 6,054 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide maintenance projects | 4,007 |
| Buffalo College | |
| Campus-wide maintenance projects | 7,305 |
| Buffalo University | |
| Campus-wide maintenance projects | 18,271 |
| Canton | |
| Campus-wide maintenance projects | 1,949 |
| Cobleskill | |
| Campus-wide maintenance projects | 2,156 |
| Cornell | |
| Campus-wide maintenance projects | 10,294 |
| Cortland | |
| Campus-wide maintenance projects | 5,182 |
| Delhi | |
| Campus-wide maintenance projects | 1,938 |
| Empire State | |
| Campus-wide maintenance projects | 396 |
| Environmental Science and Forestry | |
| Campus-wide maintenance projects | 2,694 |
| Farmingdale | |
| Campus-wide maintenance projects | 5,038 |
| Fredonia | |
| Campus-wide maintenance projects | 4,064 |
| Geneseo | |
| Campus-wide maintenance projects | 3,988 |
| Maritime | |
| Campus-wide maintenance projects | 1,916 |
| Morrisville | |
| Campus-wide maintenance projects | 2,416 |
| New Paltz | |
| Campus-wide maintenance projects | 4,924 |
| Old Westbury | |
| Campus-wide maintenance projects | 2,774 |
| Oneonta | |
| Campus-wide maintenance projects | 4,474 |
| Optometry | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

Campus-wide maintenance projects ..... 974
Oswego
Campus-wide maintenance projects ..... 6,651
Plattsburgh
Campus-wide maintenance projects ..... 4,101
Potsdam
Campus-wide maintenance projects ..... 4,228
Purchase
Campus-wide maintenance projects ..... 4,367
State Univ Plaza
Campus-wide maintenance projects ..... 1,683
Stony Brook, incl Health Science Center (HSC)
Campus-wide maintenance projects ..... 22,223
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects ..... 3,627
SUNY Polytechnic
Campus-wide maintenance projects ..... 1,060
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ..... 16,500
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or capital improvement projects to support the preservation of facilities ..... 20,000

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Total ..... 200,000

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For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) .. 19,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements or Program Change Purpose

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) ..... 25,000,000

PROJECT ADMINISTRATION (CCP) ..... 25,098,000
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Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2015 (28SF1550) ..... 25,098,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) .... 50,000,000
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Capital Projects Funds - Other
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) ..... 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 143,329,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28C11508) ..... 81,176,000

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Broome County Community College | | |
| Carnegie Building ..... | 10,000 | 5,000 |
| Cayuga Community College | | |
| Karpinski Stadium ..... | 6,000 | 3,000 |
| Fashion Institute of Technology | | |
| Renovation: Amphitheater ..... | 12,000 | 6,000 |
| Classroom Renovation ..... | 18,000 | 9,000 |
| Genesee County Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

| | | |
|---|---|---|
| Admissions Relocation ..... | 256 | 128 |
| Admissions Renovation ..... | 896 | 448 |
| Success Center ..... | 5,188 | 2,594 |
| Event Center ..... | 13,850 | 6,925 |
| Herkimer County Community College | | |
| Johnson Hall ..... | 50 | 25 |
| Jefferson Community College | | |
| Collaborative Learning Center ... | 12,300 | 6,150 |
| Dewey Building ..... | 1,700 | 850 |
| Monroe Community College | | |
| Downtown Campus ..... | 13,212 | 6,606 |
| Niagara Community College | | |
| New Learning Commons: Design .... | 1,000 | 500 |
| New Learning Commons: Construction ..... | 24,000 | 12,000 |
| Onondaga Community College | | |
| West Quad Renovation: Ferante/Coulter ..... | 17,600 | 8,800 |
| Orange County Community College | | |
| Biotech Building Renovation ..... | 6,800 | 3,400 |
| Suffolk County Community College | | |
| STEM Building ..... | 19,500 | 9,750 |
| Total ..... | 162,352 | 81,176 |

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1508) ..... 62,153,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack County Community College | | |
| Critical Maintenance and Facilities Improvements | 1,630 | 815 |
| STEM Building Renovation | 21,000 | 10,500 |
| Broome County Community College | | |
| Site Improvements | 1,200 | 600 |
| Electrical System Upgrades | 350 | 175 |
| Clinton County Community College | | |
| Athletic Facilities Renovation | 300 | 150 |
| Columbia-Green Community College | | |
| Emergency Repairs | 70 | 35 |
| Erie County Community College | | |
| Roof Replacements and Waterproofing | 6,000 | 3,000 |
| College Wide Code Compliance | 300 | 150 |
| Finger Lakes Community College | | |
| Capital Improvements | 2,750 | 1,375 |
| Sanitary Improvements | 190 | 95 |
| Site Improvements | 200 | 100 |
| Geneva Campus | 1,148 | 574 |
| Fulton Montgomery County Community College | | |
| Site Work and Campus Safety | 1,000 | 500 |
| Infrastructure Upgrades | 1,876 | 938 |
| Student Union Improvements | 2,330 | 1,165 |
| Hudson Valley Community College | | |
| Athletic Facilities Renovation | 3,500 | 1,750 |
| Jefferson Community College | | |
| Maintenance and Facility Upgrades | 7,000 | 3,500 |
| Mohawk Valley Community College | | |
| Plumley Addition & Renovation | 29,224 | 14,612 |
| Payne Hall Restoration | 520 | 260 |
| Trades Building Renovation | 2,950 | 1,475 |
| Nassau Community College | | |
| Building Systems Renovations | 1,500 | 750 |
| Master Plan Construction | 5,338 | 2,669 |
| Hospitality Program Renovation | 1,500 | 750 |
| Various Facilities Upgrades | 500 | 250 |
| Concrete Repairs | 1,200 | 600 |
| ADA Renovations | 700 | 350 |
| Site Improvements | 950 | 475 |
| Site and Road Improvements | 1,400 | 700 |
| Academic Building Renovation | 2,000 | 1,000 |
| Critical Maintenance Projects | 5,000 | 2,500 |
| Niagara Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

| | | |
|---|---|---|
| Grounds Storage and Site Modification | 300 | 150 |
| Orange County Community College | | |
| Site Improvements | 220 | 110 |
| Boiler Replacements | 710 | 355 |
| Critical/Deferred Maintenance | 200 | 100 |
| Safety and Security Systems | 250 | 125 |
| Schenectady County Community College | | |
| Phase 2 Roof Repairs | 350 | 175 |
| Suffolk County Community College | | |
| Master Plan Update | 500 | 250 |
| Sullivan County Community College | | |
| Energy Savings Improvements | 9,000 | 4,500 |
| Roadway Improvements | 950 | 475 |
| Ulster County Community College | | |
| Kingston Extension Center | 7,058 | 3,529 |
| Westchester County Community College | | |
| On Campus Technology Upgrades | 1,042 | 521 |
| Off Campus Technology Upgrades | 100 | 50 |
| Total | 124,306 | 62,153 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... ..... 752,313,000 ..... (re. $16,990,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:
Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... ..... 147,038,000 ..... (re. $3,177,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:
Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ..... 40,000,000 ..... (re. $124,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... ..... 58,125,000 ..... (re. $9,006,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... ..... 35,120,000 ..... (re. $3,377,000)

By chapter 53, section 1, of the laws of 1998:

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ... ..... 60,000,000 ..... (re. $636,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improve-

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ments or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ... 402,000,000 ..... (re. $400,804,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide critical maintenance projects | 28,595 |
| Alfred Ceramics | |
| Campus-wide critical maintenance projects | 2,520 |
| Alfred State | |
| Campus-wide critical maintenance projects | 6,753 |
| Binghamton | |
| Campus-wide critical maintenance projects | 30,196 |
| Brockport | |
| Campus-wide critical maintenance projects | 17,755 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide critical maintenance projects | 11,273 |
| Buffalo College | |
| Campus-wide critical maintenance projects | 21,376 |
| Buffalo University | |
| Campus-wide critical maintenance projects | 61,150 |
| Canton | |
| Campus-wide critical maintenance projects | 5,818 |
| Cobleskill | |
| Campus-wide critical maintenance projects | 6,178 |
| Cornell | |
| Campus-wide critical maintenance projects | 29,967 |
| Cortland | |
| Campus-wide critical maintenance projects | 14,771 |
| Delhi | |
| Campus-wide critical maintenance projects | 6,083 |
| Empire State | |
| Campus-wide critical maintenance projects | 1,183 |
| Environmental Science and Forestry | |
| Campus-wide critical maintenance projects | 7,492 |
| Farmingdale | |
| Campus-wide critical maintenance projects | 14,524 |
| Fredonia | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide critical maintenance projects ..... 12,161
Geneseo
Campus-wide critical maintenance projects ..... 12,120
Maritime
Campus-wide critical maintenance projects ..... 5,486
Morrisville
Campus-wide critical maintenance projects ..... 7,336
New Paltz
Campus-wide critical maintenance projects ..... 14,827
Old Westbury
Campus-wide critical maintenance projects ..... 9,465
Oneonta
Campus-wide critical maintenance projects ..... 12,784
Optometry
Campus-wide critical maintenance projects ..... 2,693
Oswego
Campus-wide critical maintenance projects ..... 18,628
Plattsburgh
Campus-wide critical maintenance projects ..... 12,173
Potsdam
Campus-wide critical maintenance projects ..... 12,132
Purchase
Campus-wide critical maintenance projects ..... 15,913
State Univ Plaza
Campus-wide critical maintenance projects ..... 4,400
Stony Brook, incl Health Science Center (HSC)
Campus-wide critical maintenance projects ..... 64,659
Syracuse Health Science Center (HSC)
Campus-wide critical maintenance projects ..... 9,996
Utica-Rome
Campus-wide critical maintenance projects ..... 3,093
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to execu-
tive order 88; ADA and code compliance
claims; environmental hazards; emergen-
cies health and safety, and energy
conservation needs, asbestos and PCB
remediation; fire alarms and sprinklers;
electrical, mechanical, plumbing and
heating and cooling system requirements
and other similar university-wide needs
..... 16,500
Less an amount to be allocated by the
board of trustees ..... (98,000)
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Total ..... 402,000
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) ... 82,000,000 ..... (re. $82,000,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Morrisville | |
| Campus-wide Electrical Feeders and Distribution | 3,000 |
| Oneonta | |
| Campus Welcome Center | 5,000 |
| Milne Library Reconstruction | 8,000 |
| Potsdam | |
| Child Care Center | 6,000 |
| Stony Brook, incl Health Science Center (HSC) | |
| Mezzanine | 60,000 |
| Total | 82,000 |

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) ... 49,000,000 .. (re. $49,000,000)

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) ... 19,000,000 ..... (re. $19,000,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations | 19,000 |

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) ... 60,000,000 ..... (re. $56,280,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System | 60,000 |

By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ... 550,000,000 ..... (re. $299,601,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus | 32,477 |
| Alfred Ceramics | |
| Campus-wide projects, including Satellite Boilers | 2,836 |
| Alfred State | |
| Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library | 7,799 |
| Binghamton | |
| Campus-wide projects, including Rehabilitation of University Union North Phase II | 31,360 |
| Brockport | |
| Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza | 19,430 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects, including New Utility Chases - BSB | 12,699 |
| Buffalo College | |
| Campus-wide projects, including Renovation | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

of Underground Utilities ..... 24,305
Buffalo University
Campus-wide projects, including ADA
Improvements ..... 65,903
Canton
Campus-wide projects, including Rehabil-
itation of Mechanical/Electrical/Plumbing..... 5,830
Cobleskill
Campus-wide projects, including Renovate
Old Gym for Business School ..... 7,001
Cornell
Campus-wide projects, including Energy
Conservation-Multiple Buildings ..... 32,862
Cortland
Campus-wide projects, including Replace-
ment of Neubig Roof ..... 16,417
Delhi
Campus-wide projects, including Site
Utilities Study & Site Infrastructure
Improvements ..... 6,351
Empire State
Campus-wide projects, including Rehab of
Elevators in Union Facility ..... 1,168
Environmental Science and Forestry
Campus-wide projects, including Site
Improvements, Phase II ..... 8,328
Farmingdale
Campus-wide projects, including Nold Hall
Generator ..... 15,243
Fredonia
Campus-wide projects, including Rehabil-
itation and Elevator Upgrades ..... 13,382
Geneseo
Campus-wide projects, including Sidewalk &
Drainage Improvements, Phase A ..... 13,769
Maritime
Campus-wide projects, including Replace
Exterior Doors in Various Buildings ..... 6,363
Morrisville
Campus-wide projects, including Renovate
Charlton Hall, Phase I ..... 8,229
New Paltz
Campus-wide projects, including Upgrade
Electrical Distribution ..... 16,680
Old Westbury
Campus-wide projects, including Repave
Access and Ring Road ..... 9,513
Oneonta
Campus-wide projects, including Upgrade
tele Communication and Data Systems ..... 13,896
Optometry

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide projects, Bathroom Renovations ..... 3,103
Oswego
Campus-wide projects, including Rehabilitation of Roadways and Walkways ..... 21,032
Plattsburgh
Campus-wide projects, including Replace Insulation on High Temperature Water Heaters in Various Buildings ..... 13,676
Potsdam
Campus-wide projects, including Masonry Restoration to Various Buildings ..... 13,850
Purchase
Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings..... 18,360
State Univ Plaza
Campus-wide projects, including General Infrastructure and Space Rehabilitation ..... 4,384
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Replacement of Electrical Feeders ..... 74,524
Syracuse Health Science Center (HSC)
Campus-wide projects, including Upgrade Steam Plant ..... 9,607
Utica-Rome
Campus-wide projects, including South Plaza Rehabilitation-Campus Center ..... 3,123
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ..... 16,500

Total ..... 550,000

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ... 550,000,000 ..... (re. $216,925,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects, including Rehabilitation/Preservation of Podium Structures | 32,830 |
| Alfred Ceramics | |
| Campus-wide projects, including McMahon Hall-Replace Windows | 2,776 |
| Alfred State | |
| Campus-wide projects, including Administration Building ADA Improvements | 7,503 |
| Binghamton | |
| Campus-wide projects, including Exterior Building Reconstruction | 31,269 |
| Brockport | |
| Campus-wide projects, including Exterior ADA Improvements | 18,806 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases | 12,738 |
| Buffalo College | |
| Campus-wide projects, including ADA Improvements | 24,779 |
| Buffalo University | |
| Campus-wide projects, including Hayes Hall | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Renovation ..... 65,913
Canton
Campus-wide projects, including Renovations to Chaney Dining Center ..... 5,612
Cobleskill
Campus-wide projects, including Renovate Home Economics-Old Quad Building ..... 7,163
Cornell
Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distribution ..... 32,058
Cortland
Campus-wide projects, including Art & Art History Dept. Safety Upgrades ..... 16,418
Delhi
Campus-wide projects, including Road and Sidewalk Improvements ..... 6,269
Empire State
Campus-wide projects, including Security System Upgrades ..... 1,301
Environmental Science and Forestry
Campus-wide projects, including Illick Hall Interior Rehab ..... 8,355
Farmingdale
Campus-wide projects, including Rehab Campus Walkways and Plazas ..... 15,542
Fredonia
Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab ..... 13,234
Geneseo
Campus-wide projects, including Security Upgrades/Card Access Installation ..... 13,885
Maritime
Campus-wide projects, including Replace Roof-Heritage Hall ..... 6,268
Morrisville
Campus-wide projects, including Renovate Bailey Hall ..... 8,162
New Paltz
Campus-wide projects, including Renovate Elting Gymnasium ..... 16,991
Old Westbury
Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 ..... 9,147
Oneonta
Campus-wide projects, including Rehab Physical Education Building ..... 13,805
Optometry
Campus-wide projects, including Rehab Office Areas ..... 3,108
Oswego

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide projects, including Rehab
Lanigan Hall Ph. II ..... 20,826
Plattsburgh
Campus-wide projects, including Field
House Mechanical Rehab ..... 13,877
Potsdam
Campus-wide projects, including Rebuild
Exterior Plazas ..... 13,752
Purchase
Campus-wide projects, including Masonry
Repairs-Natural Science Building ..... 18,572
State Univ Plaza
Campus-wide projects, including Plaza
Bldg Boiler Replacement ..... 4,595
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs ..... 74,679
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital ..... 10,092
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field
House ..... 3,175
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other similar universi-
ty-wide needs ..... 16,500
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Total ..... 550,000
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ... 550,000,000 ..... (re. $98,529,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects, including Renovate University Library | 33,006 |
| Alfred Ceramics | |
| Campus-wide projects, including Binns Merrill Hall-Structural Upgrades | 2,736 |
| Alfred State | |
| Campus-wide projects, including Replace Roof-Orvis Gym | 7,293 |
| Binghamton | |
| Campus-wide projects, including Replace Electrical Systems-Various Bldgs | 31,910 |
| Brockport | |
| Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I | 19,150 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I | 12,683 |
| Buffalo College | |
| Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components | 24,433 |
| Buffalo University | |
| Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I | 66,230 |
| Canton | |
| Campus-wide projects, including Renovations to Chaney Dining Center | 5,401 |
| Cobleskill | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide projects, including Rehab
Locker Rooms-Bldg. 14A ..... 7,150
Cornell
Campus-wide projects, including Martha Van
Rensselaer & E. Wing Renovation-Ph, IB ..... 32,212
Cortland
Campus-wide projects, including Art &
Art History Dept. Safety Upgrades ..... 16,476
Delhi
Campus-wide projects, including Interior
Upgrades-Alumni Hall ..... 6,137
Empire State
Campus-wide projects, including Security
System Upgrades ..... 1,108
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab ..... 8,371
Farmingdale
Campus-wide projects, including Replace
Site Lighting-Various Locations ..... 15,278
Fredonia
Campus-wide projects, including Upgrade
UG Electrical Distribution, Study &
Ph I ..... 13,390
Geneseo
Campus-wide projects, including Letchworth
Dining Hall Renovations ..... 13,757
Maritime
Campus-wide projects, including HVAC
Rehab Ph I-Marvin & Tode ..... 6,093
Morrisville
Campus-wide projects, including Renovate
Bailey Hall ..... 8,367
New Paltz
Campus-wide projects, including Site
Renovation-Ph II ..... 16,664
Old Westbury
Campus-wide projects, including Rehab
Campus Center Envelope Bldgs 51 & 56 ..... 8,922
Oneonta
Campus-wide projects, including Rehab
Physical Science Building ..... 13,657
Optometry
Campus-wide projects, including Replace
Switchgear/Upgrade Electrical Feeders ..... 3,060
Oswego
Campus-wide projects, including C-wide
Utilities & Infrastructure-Program
Study ..... 21,181
Plattsburgh
Campus-wide projects, including Replace

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Parking ..... 14,045
Potsdam
Campus-wide projects, including Rehab
HVAC Systems-Kellas & Timerman Halls ..... 14,080
Purchase
Campus-wide projects, including Expansion
of University Police Department ..... 18,483
State Univ Plaza
Campus-wide projects, including Renovate
Plaza Bldg-3rd Floor South ..... 4,592
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs ..... 75,205
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital ..... 9,122
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field
House ..... 3,308
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other similar universi-
ty-wide needs ..... 16,500
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Total ..... 550,000
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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ... 550,000,000 ..... (re. $78,918,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects, including Renovate Health Center | 33,927 |
| Alfred Ceramics | |
| Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I | 2,845 |
| Alfred State | |
| Campus-wide projects, including Rehab Central Dining Hall - Phase II | 7,343 |
| Binghamton | |
| Campus-wide projects, including Central Campus Quad Site Reconstruction | 32,129 |
| Brockport | |
| Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II | 19,429 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects, including Renovate for New Labs - Basic Science Building | 12,884 |
| Buffalo College | |
| Campus-wide projects, including UG Steam Distribution System Rehab Butler | 23,974 |
| Buffalo University | |
| Campus-wide projects, including IT Infrastructure Renewal | 67,395 |
| Canton | |
| Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab | 5,174 |
| Cobleskill | |
| Campus-wide projects, including Roof Replacement - Various Buildings | 6,989 |
| Cornell | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide projects, including Warren Hall Renovation ..... 32,817
Cortland
Campus-wide projects, including Moffett Renovation ..... 16,646
Delhi
Campus-wide projects, including Renovate Sanford Hall ..... 6,150
Empire State
Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave ..... 872
Environmental Science and Forestry
Campus-wide projects, including Illick Hall Interior Rehab ..... 8,386
Farmingdale
Campus-wide projects, including Rehab Whitman Hall ..... 15,095
Fredonia
Campus-wide projects, including William's Center Interior Rehab ..... 13,396
Geneseo
Campus-wide projects, including Bailey Hall Renovation ..... 14,191
Maritime
Campus-wide projects, including Replace Roof - Reisenberg Gym ..... 6,049
Morrisville
Campus-wide projects, including Renovate Charlton Hall ..... 8,428
New Paltz
Campus-wide projects, including Compre-hensive Renov/Demol - Wooster Science Bldg ..... 16,020
Old Westbury
Campus-wide projects, including Replace Heat/Chill Plant & Distribution System ..... 9,158
Oneonta
Campus-wide projects, including Rehab Physical Science Building ..... 13,957
Optometry
Campus-wide projects, including HVAC Rehab - Phase I ..... 3,176
Oswego
Campus-wide projects, including Piez Hall Reconstruction ..... 21,400
Plattsburgh
Campus-wide projects, including Renovate Beaumont Hall - Phase I ..... 14,233
Potsdam
Campus-wide projects, including Raymond/

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Sisson Halls - Replace Windows ..... 13,837
Purchase
Campus-wide projects, including Rehab HVAC
- Visual Arts Bldg ..... 18,143
State Univ Plaza
Campus-wide projects, including Repair
Facade - Historic Plaza Building ..... 4,596
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Interior
Rehab - Various Bldgs ..... 73,847
Syracuse Health Science Center (HSC)
Campus-wide projects, including Renovate
Weiskotten Basement Central Core ..... 7,862
Utica-Rome
Campus-wide projects, including Site
Lighting Upgrades - Campuswide ..... 3,152
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other similar universi-
ty-wide needs ..... 16,500
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Total ..... 550,000
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ... 550,000,000 ..... (re. $54,145,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide critical maintenance projects such as Relocation of the Data Center | 33,755 |
| Alfred Ceramics | |
| Campus-wide critical maintenance projects such as McMahon Hall Window Replacement | 2,924 |
| Alfred State | |
| Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II | 7,707 |
| Binghamton | |
| Campus-wide critical maintenance projects such as Science II, IV and V Renovations | 32,568 |
| Brockport | |
| Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations | 19,927 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement | 13,087 |
| Buffalo College | |
| Campus-wide critical maintenance projects such as Rockwell Hall Renovations | 24,908 |
| Buffalo University | |
| Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses | 64,027 |
| Canton | |
| Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall | 5,286 |
| Cobleskill | |
| Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements | 7,057 |
| Cornell | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide critical maintenance projects such as Warren Hall Renovation ..... 33,624
Cortland
Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations ..... 16,916
Delhi
Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road & Sidewalk Improvements ..... 6,068
Empire State
Campus-wide critical maintenance projects such as Security System Upgrades ..... 736
Environmental Science and Forestry
Campus-wide critical maintenance projects such as Electrical Substation Replacement and Illick Hall Exterior Renovations ..... 8,515
Farmingdale
Campus-wide critical maintenance projects such as Roof and Elevator Replacements ..... 15,199
Fredonia
Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II ..... 13,857
Geneseo
Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II ..... 14,607
Maritime
Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement ..... 5,971
Morrisville
Campus-wide critical maintenance projects such as Minor Renovation Projects ..... 8,693
New Paltz
Campus-wide critical maintenance projects such as Elting Gymnasium Renovation ..... 16,456
Old Westbury
Campus-wide critical maintenance projects such as Campus Center Renovations ..... 9,194
Oneonta
Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II ..... 14,285
Optometry
Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & II ..... 3,248
Oswego

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide critical maintenance projects such as Penfield Library Renovation and Utilities & Infrastructure Program Study ..... 21,931
Plattsburgh
Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II ..... 13,824
Potsdam
Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Rehabilitations ..... 14,233
Purchase
Campus-wide critical maintenance projects such as various HVAC Rehabilitations ..... 16,015
State Univ Plaza
Campus-wide critical maintenance projects such as Plaza Building Window Replacements ..... 5,141
Stony Brook, incl Health Science Center (HSC)
Campus-wide critical maintenance projects such as Old Chemistry Building Renovation ..... 72,893
Syracuse Health Science Center (HSC)
Campus-wide critical maintenance projects such as various Weiskotten Hall Renovations ..... 7,839
Utica-Rome
Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ Replacements ..... 3,009
University-wide Alterations and Improvements
For University-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs ..... 16,500

Total ..... 550,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014:

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) ... 10,000,000 ..... (re. $9,953,000)

By chapter 54, section 1, of the laws of 2013:
Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) ... 88,000,000 .. (re. $88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) ..... 215,000,000 ..... (re. $215,000,000)

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) ..... 450,000,000 ..... (re. $284,277,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

(thousands of dollars)
Brooklyn ..... 150,000
For university-wide projects which may include but are not limited to:
-Ambulatory Services Expansion, Phase I
-Ongoing Critical Maintenance Projects
Syracuse ..... 150,000
For university-wide projects which may include but are not limited to:
-Heart Center Renovations
-Cancer Center Design and Construction
-UH North and West Wing Renovations
-Ancillary Services Facilities
Stony Brook ..... 150,000
For university-wide projects which may include but are not limited to:
-Intensive Care Building Design and Construction
-Level 8 & 9 Hospital Floor Rehabilitation
-Hospital Building Exterior Renovation
-Neorointerventional Program Facilities
---
Total ..... 450,000
==========

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) .....
1,675,613,000 ..... (re. $625,784,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Construct Business School | 54,000 |
| Campus Center Expansion/ Improvements | 30,000 |
| Campus Revitalization/Site | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Improvements, Phase II ..... 5,000
Alfred Ceramics
Infill Project-VariousBuildings .... 9,000
Alfred State
Student Union / Student Activities
Center ..... 27,500
Dining Hall ..... 6,000
Binghamton
Law School ..... 3,000
Center for Excellence Building .... 15,000
New Athletics Fields ..... 5,000
CASTLE RENOVATION ..... 12,450
Upgrade to Events Center ..... 1,000
Brockport
Construct Academic Building ..... 29,300
Brooklyn Health Science Center (HSC)
Life & Health Safety
Improvements ..... 25,300
Construct Academic Bldg for School
of Public Health ..... 100,000
Expansion of Administration
Complex ..... 17,600
Traditional and Alternative
Notwithstanding any inconsis-
tent provision of law to the
contrary, the state univer-
sity construction fund is
authorized to enter into a
service agreement to transfer
up to $6,000,000 in state
university capital construction
funds to Bio-Bat, Inc., to be
administered by The Research
Foundation of State University
of New York, for the construc-
tion, reconstruction, rehabil-
itation and redevelopment of
energy sources development at
the Brooklyn Army Terminal
biotechnology commercial and
research center. Bio-Bat, Inc.,
or its designee is authorized
to construct, reconstruct,
rehabilitate and redevelop
energy sources for such facil-
ity using funds transferred
from the state university
construction fund to Bio-Bat,
Inc. ..... 6,000
Buffalo College
Renovate/Addition Science

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Building - Phase I ..... 45,000
Renovate/Addition Science
Building - Phase II ..... 48,262
Buffalo University
UB Gateway & Urban Technology
Incubator Phases I, II, III
Downtown. Notwithstanding
any inconsistent
provision of law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a
service agreement to transfer
up to $32,000,000 of this
appropriation in
State University capital
construction funds to the Buffalo
2020 Development Corporation for
the purpose of constructing,
acquiring, or creating a
Clinical/Translational Research
facility on the downtown
campus, an incubator facility
on the downtown campus, the UB
Gateway project, and reimbursing
the University at Buffalo
Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided,
that all contracts for the
construction of any such
facilities shall require compliance
with the provisions of
section two hundred twenty of
the labor law and shall be subject
to article XV-a of the executive
law ..... 32,000
Construct Clinical/Transitional
Research Facility - Ph III.
Notwithstanding any inconsistent
provision of law to the contrary,
the State University Construction
Fund is hereby authorized to enter
into a service agreement to transfer
up to $100,000,000 of this
appropriation to the Buffalo 2020
Development Corporation for the
purpose of constructing, acquiring,
or creating a Clinical/Translational
Research facility and an incubator

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law ..... 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law ..... 6,000
Canton
Center for Athletics/Recreational
Complex Phase II ..... 21,200
Cobleskill
Construct Environmental Science
& Technology Center ..... 3,700
Construct Agriculture & Technology
Center ..... 38,200
Cornell
Stocking Hall Renovation and
Replacement ..... 64,000
Construct Surge Space for Stocking
Hall ..... 16,000
Replacement of the Dairy Barn ..... 7,000
Cortland
Construct Student Life Center ..... 51,200
Delhi
Campus Utility Master Plan ..... 1,000
[Construct Day Care Center]

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

RENOVATE ACADEMIC LABORATORIES,
INCLUDING CULINARY DEMONSTRATION
LAB ..... 6,000
Empire State
Construct Regional Center-Suffolk
CC Amermann Campus Facility ..... 12,900
Environmental Science and Forestry
Construct Gateway Building ..... 22,000
Construct Academic Building ..... 6,000
Adirondack Ecological Center ..... 2,500
Student Recreation Center at
Ranger School ..... 250
Farmingdale
Construct School of Business ..... 28,900
New Daycare Center ..... 7,500
Covered Practice Field ..... 175
Physical Infrastructure ..... 750
Applied Mathematics Center ..... 1,000
Information Commons/Green
Library ..... 1,000
Fredonia
Construct/Renovate Science
Technology Building ..... 38,000
Addition/Renovate Rockefeller
Arts Center ..... 40,000
Geneseo
College Stadium Rehab &
Renovation ..... 16,300
Brody Hall ..... 800
HVAC Improvements ..... 1,500
Track Improvements ..... 750
Maritime
Construct Academic Building ..... 30,000
Laboratory Accreditation Upgrades .. 4,500
Morrisville
Upgrade Athletic Fields ..... 5,000
Landscape/Campus Beautification .... 1,000
New Paltz
Library Renovation ..... 12,800
Construct Science Building ..... 48,026
Old Westbury
Renovation of Library/Academic
Space ..... 13,000
Oneonta
Rehabilitate Fitzelle Hall ..... 36,000
Rehabilitate Physical Science
Building ..... 30,000
Optometry
Renovate to Improve Clinical
Space ..... 2,200
Campus Center for Student Life

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

& Learning ..... 4,500
Oswego
General Science Lab ..... 69,500
Plattsburgh
Renovate/Expand School of
Business ..... 20,400
Potsdam
Performing Arts Building ..... 55,000
Purchase
Renovate/Construct Center for
Integrated Technology Learning .... 20,900
Renovate for Theater Arts &
Film Programs ..... 10,400
State Univ Plaza
Site Rehabilitation / Plaza
Renovation ..... 5,000
Stony Brook, incl Health Science Center (HSC)
Construct Student Recreation
Center - Phase II ..... 18,000
Construct Computer Science
Building ..... 40,800
Monorail Feasibility Study ..... 5,000
Southampton-Student Center
Addition ..... 7,500
Construct Marine Science Bldg -
Southampton ..... 6,900
Long Island State Veteran's
Home ..... 5,000
[Computational Biomedicine Visual-
ization and drug development magnet
facility at Stony Brook University]
INDOOR PRACTICE FACILITY/EXAM
CENTER ..... 2,000
Stony Brook Long Island Children's
Hospital / MART Center ..... 3,000
Planning of Stony Brook Law
School ..... 250
Stadium Expansion ..... 2,700
Stony Brook Long Island Children's
Hospital / MART Center ..... 45,000
University/Basketball Arena ..... 12,300
Syracuse Health Science Center (HSC)
Lab Addition/Surge Space -
Institute for Human Performance ... 72,000
Construct Academic Building ..... 36,000
Cord Blood Center Phase II ..... 10,000
[Expansion of Binghamton Campus .... 12,450]
Utica-Rome
Center for Advanced Technol-
ogy. Notwithstanding any
provision of law to the

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ..... 27,500

Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ..... 400

Student Center - Equipment ..... 1,250

Field House Equipment ..... 1,750

Statewide

New York Network ..... 2,000

Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program ..... 42,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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Schedule Subtotal ..... 1,675,613
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The appropriation made by chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) ..... 379,700,000 ..... (re. $78,654,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I | 5,988 |
| Alfred Ceramics | |
| Campus-wide critical maintenance projects such as Harder Hall Window Replacement | 515 |
| Alfred State | |
| Campus-wide critical maintenance projects such as Administration Building Repairs | 1,391 |
| Binghamton | |
| Campus-wide critical maintenance projects such as East Gym Repairs | 5,766 |
| Brockport | |
| Special Events Recreation Center Construction | 24,000 |
| Campus-wide critical maintenance projects such as Smith Hall Renovations | 3,572 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide critical maintenance projects such as Basic Science Build- | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ing Heating & Air Conditioning Renovations ..... 1,968
Buffalo College
Campus-wide critical maintenance projects such as Replace Underground Water-Lines ..... 4,384
Buffalo University
Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units ..... 11,004
Canton
Campus-wide critical maintenance projects such as Payson Hall Repairs ..... 938
Cobleskill
Warm Water Aquaculture Center Construction & Facility Conversion ..... 3,500
Campus-wide critical maintenance projects such as Electric Distribution System Renovation ..... 1,264
Cornell
Campus-wide critical maintenance projects such as Heating & Air Conditioning Upgrades & Energy Conservation ..... 6,038
Cortland
Studio West Expansion & Renovation ..... 15,000
Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, Phase I ..... 3,043
Delhi
[Farrell Hall Renovation] RENOVATE ACADEMIC LABORATORIES, INCLUDING CULINARY DEMONSTRATION LAB ..... 6,700
Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades ..... 1,085
Empire State
Construct Regional Center ..... 15,660
Campus-wide critical maintenance projects such as Union Ave Renovations ..... 167
Environmental Science and Forestry Academic & Research Surge Space Construction ..... 23,000
Campus-wide critical maintenance projects such as Replace Underground Communications Cabling .... 1,523
Farmingdale
Student Center Renovation Phase II ..... 18,400
Campus-wide critical maintenance projects such as Roof Replacements ..... 2,724
Fredonia
Child Care Center Construction ..... 4,600
Campus-wide critical maintenance projects such as Code Compliance Upgrades ..... 2,485
Geneseo
Doty Building Renovations ..... 12,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide critical maintenance projects such as Bailey Hall Renovations ..... 2,545
Maritime
Health, Safety & Facility Upgrades ..... 18,850
Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs ..... 1,072
Morrisville
Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs ..... 1,497
New Paltz
Old Main Renovation ..... 10,740
Campus-wide critical maintenance projects such as Roof Replacements ..... 2,988
Old Westbury
Academic Village Construction ..... 51,275
Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation ..... 1,479
Oneonta
Campus-wide critical maintenance projects such as Fire Alarm Upgrades ..... 2,545
Optometry
Safety & Facility Upgrades, Phase I ..... 9,000
Campus-wide critical maintenance projects such as Emergency Power Generator Installation ..... 577
Oswego
Campus-wide critical maintenance projects such as Wilber Hall Renovation ..... 3,817
Plattsburgh
Combined Science Facilities Renovations & Additions ..... 23,000
Campus-wide critical maintenance projects such as Field House Mechanical System Repairs ..... 2,459
Potsdam
Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls Renovations ..... 2,474
Purchase
Visual Arts Facility - Heating & Air Conditioning Renovations ..... 8,500
Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II ..... 2,807
State University Plaza
Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement ..... 917
Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations ..... 20,800
LI Veterans Home (Matching Grant Funds) ..... 1,000
Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades ..... 13,267
Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations ..... 13,675

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance ..... 2,165
Utica-Rome
Campus-wide critical maintenance projects such as Campus Electrical System Upgrade ..... 536
University-wide Alterations and Improvements
For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need ..... 5,000

Total ..... 379,700

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 49,723,000 ..... (re. $14,562,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Old Westbury | |
| Academic village new construction | 22,300 |
| Empire State | |
| Center for Distance Learning construction | 6,000 |
| Critical maintenance and high priority projects | |
| Universitywide | 16,423 |
| For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce | 5,000 |
| Total | 49,723 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 436,503,000 ..... (re. $41,688,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus Revitalization Project | 25,000 |
| Alfred State College | |
| Grazing/Organic Management at Centennial Farm | 4,900 |
| Binghamton | |
| Engineering Science Research and Development | 60,000 |
| Brockport | |
| New Student Recreation Center/Multipurpose Fieldhouse | 15,000 |
| Brooklyn HSC | |
| Basic Science Building Renovation | 20,000 |
| Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1, 2006 ..... 36,000
Buffalo State
Athletic Stadium ..... 2,577
Buffalo University
School of Engineering ..... 24,600
Canton
Convocation, Athletic & Recreation Center ..... 18,000
Ceramic
Kazuo Inamori School of Engineering ..... 5,000
Cobleskill
Old Quad/Wheeler Hall ..... 11,300
Frisbee Hall Renovation ..... 6,500
Cornell
ILR faculty Building Cost Escalation ..... 2,000
Agriculture Food Technology Park Construction.
Notwithstanding any inconsistent provision
of law to the contrary, the state
university construction fund is hereby
authorized to enter into a service
agreement to transfer $1,000,000 in state
university capital construction funds to
the Cornell Agriculture and Food
Technology Park (CAFTP) for the partial
costs of constructing the flexible
technology research facility and related
site improvements on the parcel of land
transferred by the state to Cornell
University and leased to the CAFTP for
this purpose pursuant to chapter 463 of
the laws of 2001 ..... 1,000
Martha Van Rensselaer Hall Building
Replacement Project ..... 5,000
Cortland
Bowers Hall/Upgrade Science/Tech ..... 20,000
Delhi
[Student Union Building] RENOVATE ACADEMIC
LABORATORIES, INCLUDING CULINARY DEMONSTRATION
LAB ..... 10,000
Farmingdale
Dental Hygiene Care Center ..... 1,700
Construction of Student Center ..... 20,000
Forestry
New Academic Building ..... 15,000
Fredonia
Dunkirk Incubator ..... 1,700
Morrisville
Dairy Facility Reconfiguration ..... 8,500
New Paltz
Old Main Building ..... 10,000
Oneonta

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Renovation of Cooperstown Facility ..... 6,000
Optometry
Health and Safety Upgrades ..... 4,000
Oswego
Renovations/Additions to Science Facilities,
Phase I ..... 25,000
Plattsburgh
Electrical Projects ..... 6,226
Purchase
Campuswide renovations including HVAC ..... 8,100
Purchase College Heritage Site ..... 6,000
Stony Brook
Southampton Campus - Renovations ..... 10,000
Stadium ..... 3,000
Gyrodene - Upgrade and renovations ..... 6,000
Basketball Arena ..... 8,000
The Living Skin and Cellular Therapy Production
Facility ..... 400
Utica-Rome
Field House ..... 20,000
University-wide
For services and expenses of a not-for-
profit corporation to be created for the
development of the East Campus of the
State university of New York at Albany for
use as biotechnology research and tech-
nology center. Notwithstanding any pro-
visions of law to the contrary, the state
university construction fund is hereby
authorized to enter into a service agree-
ment to transfer up to $10,000,000 in
state university capital construction
funds to a not-for-profit corporation to
be created for the development of bio-
technology research and technology center
on the East Campus of the State university
of New York at Albany ..... 10,000
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Total ..... 436,503
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By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) ..... 234,400,000 ..... (re. $31,161,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| -CESTM power substation construction. Nothwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ..... | 5,000 |

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ..... 75,000

Buffalo University
-Pharmacy School construction ..... 27,000

Cornell
-Martha Van Rensselaer construction ..... 9,000

Empire State College
-Construction ..... 20,000

Fredonia
-Heating system replacement ..... 14,000

Stony Brook

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

-Long Island Veterans' Home
improvements ..... 400
Universitywide
-Campuswide priority projects including the Monroe Community College-New Downtown Campus and the Orange County Community College-Newburgh Campus according to the following schedule ..... 83,000
sub-schedule
Universitywide
-Campuswide projects ..... 50,000
-Monroe Community College New Downtown Campus (State Share)..... 18,000
-Orange County Community College Newburgh Campus (State (Share) ..... 15,000
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Total ..... 234,400
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The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ..... (re. $44,076,000)

Project Schedule

| Project | Amount |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ..... 75,000

East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor ..... 25,000

Life Sciences Bldg Equipment ..... 14,000

New Entry/Admissions Bldg Equipment ..... 3,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

New Entry/Admissions Bldg
Site/Plaza Improvements ..... 5,000
Life Sciences Bldg
Complete Shelled Wing ..... 2,000
Brubacher Hall ..... 1,000
Alfred Ceramics
Expansion of the School of Arts
& Design ..... 10,000
Binghamton
Nanotech Center ..... 6,000
Athletic Fields ..... 5,000
Downtown Campus ..... 4,000
Brooklyn HSC
Notwithstanding any inconsistent
provision of law to the con-
trary, the state university
construction fund is hereby
authorized to enter into a
service agreement to transfer
up to $3,000,000 in state
university capital construction
funds to the Research Foun-
dation of State University of
New York, for the construction
of phase III incu bator for
SUNY Downstate's Biotechnology
Incubator Project ..... 3,000
Canton
Nevaldine Hall Improvements ..... 6,000
Cornell
ILR Faculty Wing Restoration ..... 3,000
Cortland
Child Care Center ..... 10,000
Empire State
Additional Construction ..... 5,000
Farmingdale
Library Renovations, Roof and
Renovations ..... 1,500
Athletic Complex Renovation ..... 500
Student & Financial Information
Sys. Soft/Hardware ..... 1,000
Forestry
Bio Fuel Initiative ..... 500
Distance Learning ..... 3,150
Public Display ..... 3,150
Fredonia
High Tech Incubator ..... 3,000
Geneseo
Integrated Science Building
Project ..... 14,500
Maritime

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Campus-wide Projects ..... 700
Pier Replacement and expansion .... 10,000
Morrisville
Automotive Performance Center
Rehabilitation ..... 2,500
New Paltz
Student Union Building
Renovation and Improvements ..... 10,000
Oneonta
Fine Arts Building ..... 8,000
Oswego
Renovation of Television and
radio facilities ..... 875
Plattsburgh
Electrical Systems Upgrade ..... 3,000
Emergency Power System ..... 3,000
Potsdam
Cogeneration Facility ..... 8,000
Purchase
Central Plaza Renovations and
Improvements ..... 15,000
Stony Brook
Student Recreation Center ..... 19,500
Athletic Department ..... 1,500
[Computational Biomedicine
Visualization and drug develop-
ment magnet facility at Stony
Brook University] STADIUM
IMPROVEMENT AND LOCKER ROOM
FACILITIES ..... 22,200
Stony Brook Long Island Children's
Hospital / MART Center ..... 5,000
Southampton Acquisition ..... 35,000
Utica-Rome
Auxiliary Services Building ..... 13,600
University at Buffalo
School of Engineering - Phase 1 ... 25,000
University-wide
For services and expenses
for the development of a
high-tech portal to be
developed pursuant to a
memorandum of understand-
ing to be executed by the
Commission on Independent
Colleges and Universities
(CICU) and the state
university of New York
(SUNY) ..... 2,500
New York Network ..... 1,600
Educational Opportunity

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester ..... 12,000

Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo ..... 12,000

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Total ..... 427,775

==========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. $20,079,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Brooklyn | |
| Emergency Department Expansion including Bio-terrorism Readiness construction and renovation | 5,000 |
| Emergency system Expansion and Information Technology Infrastructure | 3,000 |
| Cardiovascular Service restoration and expansion | 4,000 |
| Intensive Care Unit Expansion | 2,000 |
| Ambulatory Services Expansion and rehabilitation | 3,000 |
| Parking Services Expansion and Rehabilitation | 2,000 |
| Clinical Laboratory Relocation | 3,000 |
| Additional Hospital-wide | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

priorities ..... 1,000
Syracuse
Additional costs related to
medical/surgical expansion ..... 10,000
East Wing Ambulatory Cancer
Center ..... 10,000
Additional Hospital-wide
priorities ..... 3,000
Stonybrook HSC
Cancer Center ..... 23,000
---
69,000
==========

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) ..... 1,612,000,000 ..... (re. $70,176,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ..... 25,002,000 ..... (re. $453,000)

By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) ..... 350,000,000 ..... (re. $47,905,000)

Schedule

| PROJECT | AMOUNT |
|---|---|

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

(thousands of dollars)

Brooklyn ..... 74,700
For university-wide projects which
may include but are not limited to:
-Cancer Center
-Children's Center
-General and Ambulatory Surgery
-Transplant and Renal Services
-Geriatrics Center

Syracuse ..... 126,700
For university-wide projects which
may include but are not limited to:
-Medical/Surgical Expansion
-Cancer Center
-Pediatric Center
-Northwing Renovation
-Operating Room Expansion

Stony Brook ..... 123,600
For university-wide projects which
may include but are not limited to:
-Cardiovascular Expansion
-Cancer Center
-Neo-natal Intensive Care
Unit and Obstetrics
-Expansion Ambulatory Surgery
Expansion
-Medical/Surgical Expansion

University-wide Hospital Projects ..... 25,000
-Subject to a plan developed
by the state university and
approved by the director of
the budget

--- 
Total ..... 350,000
=====

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
For additional General Maintenance and improvements (28R89808) .....
99,750,000 ..... (re. $1,929,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) ..... 150,000,000 ..... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) ..... 25,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) ..... 184,000,000 ..... (re. $184,000,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) ..... 500,000,000 ..... (re. $306,288,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) ..... 150,000,000 ..... (re. $41,368,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 ..... (re. $11,088,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

Capital Projects Funds - Other
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) ... 45,000,000 ..... (re. $36,325,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) ..... 90,000,000 ..... (re. $22,724,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of state university dormitory's facility bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

authority and/or the state university of New York for such purpose (28DB1103) ... 331,000,000 ..... (re. $80,000,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ..... 123,000,000 ..... (re. $15,182,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ..... (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) ... 350,000,000 ..... (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ..... 100,000,000 ..... (re. $2,335,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 ..... (re. $1,423,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Cayuga County Community College | | |
| Master Plan Projects | 800 | 400 |
| Finger Lakes Community College | | |
| Student Services Center and Auditorium, Phase 1B Renovations | 12,000 | 6,000 |
| Herkimer County Community College | | |
| Library Addition and Renovation Phase II | 6,850 | 3,400 |
| Jamestown Community College | | |
| Master Plan Phases II and III | 5,400 | 2,700 |
| Jefferson Community College | | |
| Renovation and Revitalization Project Phase II | 2,400 | 1,200 |
| Monroe Community College | | |
| Athletic Field House | 12,000 | 6,000 |
| Niagara County Community College | | |
| Bookstore Expansion Project | 1,000 | 500 |
| Orange County Community College | | |
| Newburgh Campus | 30,000 | 15,000 |
| Westchester Community College | | |
| Master Plan Projects | 13,000 | 6,500 |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Total ..... | 83,400 | 41,700 |

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 ..... (re. $11,356,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Regional Higher Education Center .... | 4,000 | 2,000 |
| Erie Community College | | |
| Industrial Refrigeration Lab ..... | 400 | 200 |
| Fashion Institute of Technology | | |
| Bill Blass Center ..... | 400 | 200 |
| Hudson Valley Community College | | |
| Site Improvements and Improvements for Pedestrian and Vehicular Circulation ..... | 2,000 | 1,000 |
| Jefferson Community College | | |
| McVean Gymnasium/Renovation Projects . | 2,926 | 1,463 |
| Nassau County Community College | | |
| Performing Arts Center Design ..... | 4,500 | 2,250 |
| Plaza Reconstruction Phase 2 ..... | 5,300 | 2,650 |
| Fire Alarm Upgrade Phase 1 ..... | 500 | 250 |
| Rockland Community College | | |
| Children's Day Care Center ..... | 800 | 400 |
| Simulated Nursing Skills | | |
| Training Center ..... | 400 | 200 |
| Suffolk County Community College | | |
| Culinary Equipment & Technology Expenses | 300 | 150 |
| Fire Sprinkler System ..... | 546 | 273 |
| Science and Technology Building ..... | 15,000 | 7,500 |
| Tompkins Cortland Community College | | |
| Master Plan Amendment Increase ..... | 4,800 | 2,400 |
| Westchester Community College | | |
| Additional Master Plan Projects ..... | 40,000 | 20,000 |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Total | 81,872 | 40,936 |

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) ..... 53,270,000 ..... (re. $2,843,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Tompkins Cortland Community College | | |
| College Athletic Complex | 21,200 | 10,600 |
| Hudson Valley Community College | | |
| Facility Design and Planning | 1,000 | 500 |
| Master Plan | 11,400 | 5,700 |
| Finger Lakes Community College | | |
| Auditorium and Performing Arts Program Facility | 2,000 | 1,000 |
| Orange County Community College | | |
| Master Plan | 1,618 | 809 |
| Erie Community College | | |
| North Campus conversion of Lab Space to Classrooms | 30 | 15 |
| North Campus Industrial Refrigeration Technology Center | 600 | 300 |
| Corning Community College | | |
| Academic and Career Advancement Center | 1,000 | 500 |
| Onondaga Community College | | |
| Academic Building - HVAC, electrical, mechancial systems upgrades | 526 | 263 |
| Children's Learning Center | 2,500 | 1,250 |
| Coulter Library - HVAC, electrical, mechanical systems | | |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| upgrades | 2,750 | 1,375 |
| Coulter Library - Safety and Security Enhancements | 1,838 | 919 |
| Gordon Student Center | 2,852 | 1,426 |
| Health and Physical Education Building - Humdification system and renovations | 1,598 | 799 |
| J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades | 300 | 150 |
| Roof Replacement - Gordon Student Center and Ferrante Hall | 946 | 473 |
| Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades | 570 | 285 |
| Technology upgrades and Expansion | 1,984 | 992 |
| Ulster Community College | | |
| Microbiology Lab Upgrades | 572 | 286 |
| Fashion Institute of Technology | | |
| For the Establishment of a Bill Blass Center for Innovative Design | 400 | 200 |
| Schenectady Community College | | |
| Workforce training program in superconductive tech | 1,110 | 555 |
| The completion of the Master Plan | 10,000 | 5,000 |
| Jefferson Community College | | |
| Construction | 2,400 | 1,200 |
| Suffolk County Community College | | |
| Construction | 14,276 | 7,138 |
| Westchester Community College | | |
| Technology Bldg Renovation | 14,097 | 7,049 |
| Classroom Building Renovation | 2,895 | 1,448 |
| Academic Arts Building Renovation | 4,078 | 2,039 |
| Broome Community College | | |
| Capital Projects | 2,000 | 1,000 |
| Total | 106,540 | 53,270 |

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2012:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) ..... 20,000,000 ..... (re. $1,484,000)

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... 140,000,000 ..... (re. $1,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ..... (re. $19,845,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Statewide | | |
| Subject to a plan developed by the state university and approved by the director of the budget | | |
| Critical Maintenance, Safety | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| and Security | 40,000 | 20,000 |
| Total | 40,000 | 20,000 |

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1408) ..... 32,129,000 ..... (re. $32,129,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Campus Renovations | 710 | 355 |
| Critical/Deferred Maintenance | 268 | 134 |
| Health/Safety Projects | 854 | 427 |
| Broome County Community College | | |
| Rehabilitate Campus Buildings | 19,500 | 9,750 |
| HVAC and Roof Replacements | 500 | 250 |
| Update Facilities Master Plan | 300 | 150 |
| Music Practice Suite Renovation | 500 | 250 |
| Clinton Community College | | |
| Science Building Emergency Power | 550 | 275 |
| Columbia-Greene Community College | | |
| Update Facilities Master Plan | 120 | 60 |
| Erie Community College | | |
| Roof Repair and Replacement | 1,600 | 800 |
| Masonry Repairs | 150 | 75 |
| Infrastructure Improvements | 500 | 250 |
| Fashion Institute of Technology | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Building Fire Alarm Upgrades ..... | 6,000 | 3,000 |
| Renovation: Museum ..... | 2,800 | 1,400 |
| Classroom Renovation ..... | 200 | 100 |
| Finger Lakes Community College | | |
| Geneva Campus Renovation..... | 1,424 | 712 |
| Canandaigua Campus Renovation..... | 700 | 350 |
| Fulton-Montgomery Community College | | |
| Technology Upgrades..... | 800 | 400 |
| Genesee County Community College | | |
| Main Building Entrance Renovation..... | 135 | 68 |
| Herkimer County Community College | | |
| Flood Damage Reconstruction..... | 20 | 10 |
| Jamestown Community College | | |
| Food Service Renovation..... | 1,540 | 770 |
| Mohawk Valley Community College | | |
| Exterior Renovations..... | 147 | 74 |
| Community Room Renovation..... | 345 | 172 |
| Campus Wayfinding and Signage..... | 469 | 235 |
| Monroe Community College | | |
| Library Renovation..... | 1,004 | 502 |
| Services for Students Renovation.... | 2,000 | 1,000 |
| Science Lab Renovation..... | 864 | 432 |
| Nassau Community College | | |
| Information Technology Upgrades..... | 760 | 380 |
| Window Restoration Program..... | 2,000 | 1,000 |
| Infrastructure Repairs..... | 2,000 | 1,000 |
| Elevator Replacement Program..... | 2,000 | 1,000 |
| Health and Safety Projects..... | 1,000 | 500 |
| Security Upgrades..... | 2,200 | 1,100 |
| North Country Community College | | |
| Campus Wide Capital Renovations ..... | 400 | 200 |
| Orange County Community College | | |
| Roof Repair and Replacement ..... | 320 | 160 |
| Road and Parking Rehabilitation..... | 500 | 250 |
| Swimming Pool Renovations..... | 310 | 155 |
| Update Facilities Master Plan..... | 150 | 75 |
| Student Services Renovation..... | 268 | 134 |
| Schenectady Community College | | |
| Workforce Development Renovation ..... | 500 | 250 |
| Generator and Transformer..... | 400 | 200 |
| Suffolk County Community College | | |
| Kreiling Hall Renovation..... | 3,180 | 1,590 |
| Sullivan County Community College | | |
| Critical Maintenance Upgrades..... | 500 | 250 |
| Road and Parking Rehabilitation..... | 950 | 475 |
| Site Stabilization..... | 1,000 | 500 |
| Equipment Replacement..... | 250 | 125 |
| Instructional Facility Renovation.... | 500 | 250 |
| Westchester Community College | | |
| Historic Roof Replacement ..... | 1,068 | 534 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Total | 64,256 | 32,129 |

By chapter 54, section 1, of the laws of 2013:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1308) ... 38,499,000 ..... (re. $36,103,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Renovations: Student Center | 850 | 425 |
| Cayuga County Community College | | |
| Building System Upgrades | 786 | 393 |
| Clinton Community College | | |
| Roofs | 150 | 75 |
| Fire Safety and Security Systems | 60 | 30 |
| Corning Community College | | |
| Facilities Master Plan | 180 | 90 |
| Erie Community College | | |
| Roofs | 2,000 | 1,000 |
| Window and Door Replacement | 1,000 | 500 |
| Code Compliance | 400 | 200 |
| Fashion Institute of Technology | | |
| Building System Upgrades | 3,000 | 1,500 |
| Renovation: Museum | 2,000 | 1,000 |
| Classroom Renovation | 1,800 | 900 |
| Finger Lakes Community College | | |
| Infrastructure Project | 1,220 | 610 |
| Herkimer County Community College | | |
| Renovation of Alumni Hall | 1,000 | 500 |
| Monroe Community College | | |
| Property Preservation | 23,180 | 11,590 |
| Site Improvements | 2,400 | 1,200 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Renovation of Public Safety Building | 6,140 | 3,070 |
| Nassau Community College | | |
| Energy/Sustainability Projects | 310 | 155 |
| Orange County Community College | | |
| HVAC Rehabilitation | 596 | 298 |
| Critical Maintenance and Safety Projects | 316 | 158 |
| Exterior Renovations | 300 | 150 |
| Rockland Community College | | |
| Building System Upgrades | 1,400 | 700 |
| Suffolk County Community College | | |
| Infrastructure Improvements | 10,300 | 5,150 |
| Site Improvements | 3,740 | 1,870 |
| Renovation: Plant Operations | 3,650 | 1,825 |
| Renovation: Warehouse | 680 | 340 |
| Tompkins-Cortland Community College | | |
| Master Plan Items | 7,050 | 3,525 |
| Westchester Community College | | |
| Roofs | 1,210 | 605 |
| Technology Upgrades | 1,280 | 640 |
| Total | 76,998 | 38,499 |

By chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1208) ... 86,969,000 ..... (re. $68,376,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Capital Improvement Program | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Projects | 544 | 272 |
| Broome Community College | | |
| Science Technology Building, Construction | 2,000 | 1,000 |
| Cayuga County Community College | | |
| Fulton Campus Expansion | 5,200 | 2,600 |
| Performing Arts Center | 2,920 | 1,460 |
| Clinton Community College | | |
| Boiler System Project | 2,500 | 1,250 |
| Corning Community College | | |
| Renovation and Revitalization: A/C | 12,724 | 6,362 |
| Dutchess Community College Roof Replacement | 450 | 225 |
| Erie Community College | | |
| New Academic Building: North Campus | 30,000 | 15,000 |
| Masonry Project: City Campus | 2,000 | 1,000 |
| Roofs: College-wide | 4,000 | 2,000 |
| North Campus Cooling System | 2,000 | 1,000 |
| Fire Alarm Systems: College-wide | 500 | 250 |
| Infrastructure Improvements: College-wide | 500 | 250 |
| Burt Flickinger Athletic Center Renovation | 354 | 177 |
| Code Compliance: College-wide | 200 | 100 |
| Fashion Institute of Technology | | |
| Pomerantz Pavilion | 1,000 | 500 |
| Fire Alarm Replacement | 3,000 | 1,500 |
| Haft Auditorium: Construction | 1,000 | 500 |
| Finger Lakes Community College | | |
| Maintenance Capital Projects | 1,000 | 500 |
| Viticulture Capital Project | 2,526 | 1,263 |
| Fulton Montgomery Community College | | |
| Physical Education Building/ College Union Renovation | 2,276 | 1,138 |
| Jamestown Community College | | |
| ARSC Building: Expansion/ Renovation | 4,150 | 2,075 |
| MTI Building: Expansion/ Renovation | 1,884 | 942 |
| Land Acquisition, Carnathan Building Renovation | 1,600 | 800 |
| CSCE Demolition | 350 | 175 |
| Mohawk Valley Community College | | |
| Field House/Jorgenson Center: Construction | 200 | 100 |
| Monroe Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Public Safety Building/Building 12 | 3,790 | 1,895 |
| Window Replacement | 2,500 | 1,250 |
| Parking & Loop Road Improvements | 1,200 | 600 |
| Nassau Community College | | |
| Cluster C: Construction | 16,000 | 8,000 |
| Space Consolidation: Construction | 8,000 | 4,000 |
| IT Phased Infrastructure Upgrades | 8,000 | 4,000 |
| Window Replacements | 4,000 | 2,000 |
| Health and Safety Project | 500 | 250 |
| Physical Plant Equipment and Vehicles | 600 | 300 |
| Public Safety Building | 1,000 | 500 |
| ADA Upgrades: Campus-wide | 500 | 250 |
| NCC Fountain House | 120 | 60 |
| IT Equipment Upgrades | 1,000 | 500 |
| Niagara Community College | | |
| Culinary Arts/Hospitality/Tourism Center | 3,000 | 1,500 |
| Orange County Community College | | |
| Science Engineering and Technology Center | 21,100 | 10,550 |
| Main Power Plant Upgrade | 1,000 | 500 |
| Greenhouse II: Replace Greenhouse Building | 300 | 150 |
| Security/Safety Cameras: Campus-wide | 250 | 125 |
| Schenectady County Community College | | |
| Roof Repair | 830 | 415 |
| Elevator Repair/Renovation | 362 | 181 |
| Land Acquisition | 260 | 130 |
| Electrical Master Plan | 40 | 20 |
| Flood Repair Project | 3,000 | 1,500 |
| Suffolk County Community College | | |
| Infrastructure Improvements | 10,300 | 5,150 |
| Parking Expansion: Ammerman Campus | 240 | 120 |
| Westchester Community College | | |
| Technology Upgrades | 1,168 | 584 |
| Total | 173,938 | 86,969 |

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1108) ..... 31,571,000 ..... (re. $14,920,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Capital Improvement Program 2011 ..... | 1,458 | 729 |
| Fashion Institute of Technology | | |
| Gladys Marcus Library Collections Facility ..... | 1,000 | 500 |
| Broadcast Studio ..... | 1,372 | 686 |
| Wellness Center ..... | 1,000 | 500 |
| Finger Lakes Community College | | |
| Capital Improvement Program ..... | 1,000 | 500 |
| Niagara Community College | | |
| Hospitality & Tourism Institute Project-Culinary ..... | 9,650 | 4,825 |
| Nassau County Community College | | |
| Rehab Plaza, Ph. II ..... | 100 | 50 |
| Renovation to Building C-Design .. | 950 | 475 |
| Renovation to Building V-Design .. | 650 | 325 |
| Renovation to Library-Design ..... | 4,000 | 2,000 |
| Elevator Renovations ..... | 2,000 | 1,000 |
| Space Consolidation Project-Design ..... | 1,000 | 500 |
| Infrastructure Assessment & MP Update ..... | 500 | 250 |
| Energy Savings Initiatives ..... | 6,000 | 3,000 |
| Repair Water Damaged Buildings ... | 3,000 | 1,500 |
| Health & Safety Improvements ..... | 500 | 250 |
| Tennis Facilities ..... | 400 | 200 |
| Orange County Community College | | |
| Newburgh Project ..... | 10,708 | 5,354 |
| Suffolk County Community College | | |
| Infrastructure Improvements ..... | 10,300 | 5,150 |
| Westchester Community College | | |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Safety and Security Improvements | 1,742 | 871 |
| Classroom Building Renovations | 284 | 142 |
| Gateway Building | 5,528 | 2,764 |
| Total | 63,142 | 31,571 |

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) ..... 799,750 ..... (re. $799,750)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| Jamestown Community College | | |
| Renovation of Carnahan Center | 1,199,500 | 599,750 |
| Acquisition of land adjacent to Jamestown campus | 400,000 | 200,000 |

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

construction fund for such purposes (28CC1008) .....
22,426,000 ..... (re. $8,000,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Cayuga Community College | | |
| Purchase New Fulton Campus And Expansion | 10,904 | 5,452 |
| Performing Arts Center | 4,800 | 2,400 |
| Finger Lakes Community College | | |
| Master Plan Project, Ph I | 5,516 | 2,758 |
| Wayne County Science Lab-Equipment | 290 | 145 |
| Fulton-Montgomery Community College | | |
| Classroom Building Ph, II | 2,500 | 1,250 |
| Fashion Institute of Technology | | |
| FIT Labs Increase | 4,500 | 2,250 |
| Gladys Marcus Library Special Collections | 1,000 | 500 |
| Haft Auditorium | 2,000 | 1,000 |
| Orange County Community College | | |
| Campus Electric Power Distribution | 1,150 | 575 |
| Parking Lot Paving | 500 | 250 |
| Nassau County Community College | | |
| Banner Project/Life Sciences Building | 1,612 | 806 |
| Parking | 4,000 | 2,000 |
| Health and Safety Infrastructure Assessment and Master Plan Update | 570 | 285 |
| North Country Community College | | |
| Capital Planning, Architectural and Engineering Site Analysis | 220 | 110 |
| Suffolk County Community College | | |
| Security Notification | 900 | 450 |
| Infrastructure Improvements | 300 | 150 |
| Westchester Community College | | |
| Safety and Security Improvements | 4,090 | 2,045 |
| Total | 44,852 | 22,426 |

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) ..... 45,700,000 ..... (re. $20,955,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Facilities Master Plan and Facilities Capital Improvement Plan ..... | 1,270 | 635 |
| Corning Community College | | |
| Athletic Center - Field House | 10,274 | 5,137 |
| Commons Renovation ..... | 1,013 | 507 |
| Library Expansion and Renovation ..... | 10,992 | 5,496 |
| Fulton-Montgomery Community College | | |
| Critical Maintenance Projects Campuswide ..... | 1,250 | 625 |
| Fashion Institute of Technology | | |
| Improvement Projects Campuswide ..... | 4,338 | 2,169 |
| Jamestown Community College | | |
| Critical Maintenance Projects Campuswide ..... | 2,000 | 1,000 |
| ARSC Third Floor Renovations .. | 2,000 | 1,000 |
| Demolition of Dilapidated Housing ..... | 500 | 250 |
| Parking Lot Expansion (Cattaraugus) ..... | 1,000 | 500 |
| Library Learning Center Impv (Cattaraugus) ..... | 1,000 | 500 |
| North County Center Purchase .. | 4,000 | 2,000 |
| New Science Building ..... | 12,000 | 6,000 |
| Monroe Community College | | |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Building 9 Renovations, Phase II | 4,380 | 2,190 |
| Property Preservation | 7,600 | 3,800 |
| Nassau Community College | | |
| Security System Expansion | 700 | 350 |
| Fire Alarm Upgrades | 2,000 | 1,000 |
| Road and Parking Lot Paving | 9,600 | 4,800 |
| Onondaga Community College | | |
| Renovate the Poor Farm and Van Duyn Buildings | 6,200 | 3,100 |
| Tompkins-Cortland Community College | | |
| Upgrade/Modernization of Electrical Panel | 1,600 | 800 |
| Classroom Upgrade | 2,000 | 1,000 |
| Westchester Community College | | |
| Health and Safety Improvements, PH I | 2,292 | 1,146 |
| To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings | 3,390 | 1,695 |
| Total | 91,400 | 45,700 |

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0808) ..... 370,153,000 ..... (re. $223,294,000)

Project Schedule

| | ESTIMATED TOTAL STATE | ESTIMATED 50 PERCENT |
|---|---|---|

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | & LOCAL SHARE | STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Regional Higher Education Center | 556 | 278 |
| Broome Community College | | |
| Technology Building | 10,000 | 5,000 |
| Wales Building | 3,000 | 1,500 |
| Columbia-Greene Community College | | |
| Rehabilitation and Improvement-Various Projects | 1,900 | 950 |
| Corning Community College | | |
| Renovations & Revitalization Phase 2 | 13,090 | 6,545 |
| Alterations & Additions to Goff Road Facility | 1,436 | 718 |
| Dutchess Community College | | |
| Hudson Hall Renovation | 962 | 481 |
| Campus Infrastructure | 3,586 | 1,793 |
| Washington Hall - Retaining Wall and Lab Exhaust | 460 | 230 |
| Miscellaneous Repairs | 200 | 100 |
| Browne Hall Renovations | 600 | 300 |
| Hudson Hall MEP | 2,656 | 1,328 |
| CBI Emergency Generator | 508 | 254 |
| Taconic Hall Addition and Renovations | 6,000 | 3,000 |
| Falcon Hall Improvements | 200 | 100 |
| Sitework Repairs and Modifications-Parking Lot B | 400 | 200 |
| Drumlin and Dutchess Renovation | 934 | 467 |
| Fashion Institute of Technology | | |
| Toy Design and Development Lab | 300 | 150 |
| C2 Building | 148,000 | 74,000 |
| Finger Lakes Community College | | |
| Auditorium and Performing Arts Facility | 16,000 | 8,000 |
| Finger Lakes Community College Geneva Expansion | 12,000 | 6,000 |
| Fulton-Montgomery Community College | | |
| Upgrades to Waste Water Treatment Plant | 422 | 211 |
| Herkimer County Community College | | |
| Library Additions & Renovations | 50 | 25 |
| Science Lab Updating and Remodeling | 2,200 | 1,100 |
| Hudson Valley Community College | | |
| New Parking Structure | 15,600 | 7,800 |
| Brahan Science Center and Related Building Renovations | 54,400 | 27,200 |
| Jamestown Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Facilities Master Plan Update | 140 | 70 |
| Science Building and Facility Enhancements | 12,000 | 6,000 |
| Mohawk Valley Community College | | |
| Campus Wide Improvements | 5,400 | 2,700 |
| Field house | 11,000 | 5,500 |
| Monroe Community College | | |
| ATEC/DCC Building | 12,900 | 6,450 |
| ATEC/Building 9, Phase I | 12,000 | 6,000 |
| Nassau Community College | | |
| Window Replacement | 1,200 | 600 |
| Road and Parking Paving | 4,000 | 2,000 |
| Energy Savings Initiatives | 6,000 | 3,000 |
| Fire Alarms and Public Address System | 4,200 | 2,100 |
| New Performing Arts Building | 41,600 | 20,800 |
| Niagara County Community College | | |
| Construct New Culinary Arts Facility | 13,200 | 6,600 |
| Onondaga Community College | | |
| Athletics Complex | 33,000 | 16,500 |
| Technology Improvements | 1,782 | 891 |
| Upgrade Biology Laboratories | 2,700 | 1,350 |
| Mawhinney Hall Renovation-Phase 3 | 4,118 | 2,059 |
| Construct New Academic/Administrative Building on East Quad | 18,900 | 9,450 |
| Site Improvements | 5,948 | 2,974 |
| Relocate President's Suite | 1,012 | 506 |
| Prepare Program Study of Coulter Library | 300 | 150 |
| Campus-Wide Energy Projects | 676 | 338 |
| Orange County Community College | | |
| Science, Engineering and Tech Center | 38,900 | 19,450 |
| Improvements to Classroom Facilities | 2,000 | 1,000 |
| Rockland Community College | | |
| Multi-Purpose Language Lab | 600 | 300 |
| Master Plan Update | 126 | 63 |
| Academic II Building | 500 | 250 |
| Art Gallery and Art Studio/ Cultural Arts Center | 200 | 100 |
| Day Care Center | 500 | 250 |
| Building Energy Conservation | 1,000 | 500 |
| Elevators Rehabilitation | 1,800 | 900 |
| Library Roof Replacement | 1,100 | 550 |
| Cultural Arts Center Roof Replacement | 736 | 368 |
| Field House Resurface | 400 | 200 |
| Campus Site Improvements | 400 | 200 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Tennis Court Resurface | 76 | 38 |
| Swimming Pool Repairs | 250 | 125 |
| Boiler Equipment Upgrade | 300 | 150 |
| Cultural Arts Center HVAC Upgrade | 150 | 75 |
| Parking Lot and Road Repairs | 1,250 | 625 |
| Academic I Roof Replacement | 500 | 250 |
| Field House Roof Replacement | 1,000 | 500 |
| Library Improvements and Renovations | 10,000 | 5,000 |
| Field House Interior and Exterior Improvements | 1,800 | 900 |
| Installation of Emergency Notification System | 400 | 200 |
| Special Projects | 300 | 150 |
| Schenectady County Community College | | |
| Building Renovations | 2,410 | 1,205 |
| Athletic Fields Relocation | 850 | 425 |
| Building Renovations | 1,146 | 573 |
| Infrastructure Improvements | 1,182 | 591 |
| Athletic Field Access/Roadways | 252 | 126 |
| HVAC Upgrades | 1,574 | 787 |
| Building Renovations | 650 | 325 |
| HVAC Upgrades | 1,396 | 698 |
| Infrastructure Improvements | 2,602 | 1,301 |
| Landscaping | 500 | 250 |
| HVAC Upgrades | 1,374 | 687 |
| Infrastructure Improvements | 2,416 | 1,208 |
| Building Renovations | 1,382 | 691 |
| Athletic Fields Enhancements | 1,846 | 923 |
| Infrastructure Improvements | 1,034 | 517 |
| Public Safety/Business Center | 23,800 | 11,900 |
| Campus Connecting Walkway | 4,700 | 2,350 |
| Building Renovations | 4,224 | 2,112 |
| Property Acquisition | 250 | 125 |
| Gateway Building Addition | 1,700 | 850 |
| Property Acquisition | 250 | 125 |
| Property Acquisition | 250 | 125 |
| Parking Garage | 22,800 | 11,400 |
| Suffolk County Community College | | |
| Fire Sprinkler Infrastructure | 74 | 37 |
| Reconstruction of Central Plaza | 750 | 375 |
| Renovations to Sagikos Bldg | 6,100 | 3,050 |
| Health and Sports Facilities-Eastern Campus | 17,750 | 8,875 |
| Learning Resource Center-Grant Campus | 32,400 | 16,200 |
| Air Conditioning-College-wide | 7,550 | 3,775 |
| Sullivan County Community College | | |
| Safety Equipment Across Campus | 800 | 400 |
| Upgrade Current Computer Labs | 1,000 | 500 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | | |
|---|---|---|
| Replacement of Roofs | 2,250 | 1,125 |
| Complete Mainframe Computer Upgrade | 2,400 | 1,200 |
| [Center for Advanced Science and Technology] HEALTHY WORLD STUDIES AND TECHNOLOGY INSTITUTE | 6,000 | 3,000 |
| Renovations for Instructional | 250 | 125 |
| [Center for Advanced Science and Technology/Green Building Initiative] HEALTHY WORLD STUDIES AND TECHNOLOGY INSTITUTE | 15,000 | 7,500 |
| Ulster County Community College | | |
| Update Facilities Master Plan Phase 1 | 840 | 420 |
| Improvements to Classroom Facilities | 2,000 | 1,000 |
| Westchester Community College | | |
| Administration Building Renovations | 2,548 | 1,274 |
| Air Conditioning and CFC | 244 | 122 |
| Physical Education Field Improvements | 2,866 | 1,433 |
| Physical Education Building Renovations | 4,196 | 2,098 |
| Health Science Building Renovations | 2,174 | 1,087 |
| Technology Improvements | 2,702 | 1,351 |
| Total | 740,306 | 370,153 |

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 ..... (re. $8,588,000)

Project Schedule

| | ESTIMATED TOTAL STATE | ESTIMATED 50 PERCENT |
|---|---|---|

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | & LOCAL SHARE | STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | 700 | 350 |
| Broome County College | 1,358 | 679 |
| Cayuga Community College | 634 | 317 |
| Clinton Community College | 452 | 226 |
| Columbia-Greene Community College | 376 | 188 |
| Corning Community College | 974 | 487 |
| Dutchess Community College | 1,518 | 759 |
| Erie Community College | 3,108 | 1,554 |
| Fashion Institute of Technology | 2,720 | 1,360 |
| Finger Lakes Community College | 1,084 | 542 |
| Fulton-Montgomery Community College | 516 | 258 |
| Genesee Community College | 1,036 | 518 |
| Herkimer County Community College | 754 | 377 |
| Hudson Valley Community College | 2,472 | 1,236 |
| Jamestown Community College | 880 | 440 |
| Jefferson Community College | 726 | 363 |
| Mohawk Valley Community College | 1,342 | 671 |
| Monroe Community College | 4,060 | 2,030 |
| Nassau Community College | 5,134 | 2,567 |
| Niagara County Community College | 1,292 | 646 |
| North Country Community College | 286 | 143 |
| Onondaga Community College | 1,932 | 966 |
| Orange County Community College | 1,236 | 618 |
| Rockland Community College | 1,524 | 762 |
| Schenectady County Community College | 790 | 395 |
| Suffolk County Community College | 4,372 | 2,186 |
| Sullivan County Community College | 380 | 190 |
| Tompkins-Cortland Community College | 806 | 403 |
| Ulster County Community College | 674 | 337 |
| Westchester Community College | 3,164 | 1,582 |
| University-Wide | | |
| For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study | 3,700 | 1,850 |
| Total | | 25,000 |

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) ..... 10,000,000 ..... (re. $867,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 ..... (re. $40,000,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College ..... | 5,000 | 2,500 |
| For university-wide projects which may include, but are not limited to: | | |
| -Humanities Building expansion | | |
| -Student Center and Randles Hall renovation | | |
| -Eisenhart Hall renovation | | |
| Broome Community College ..... | 9,600 | 4,800 |
| For university-wide projects which may include, but are not limited to: | | |
| -Parking lot relocation and repair | | |
| -Boiler replacement | | |
| -Student Center expansion | | |
| Cayuga Community College ..... | 4,600 | 2,300 |
| For university-wide projects which may include, but are not limited to: | | |
| -Mechanical and electrical improvements | | |
| -Roof repair | | |
| -HVAC System improvements | | |
| Clinton Community College ..... | 3,200 | 1,600 |
| For university-wide projects which may include, but are not limited to: | | |
| -Campus Master Plan update | | |
| -Emergency Generator replacement | | |
| -Stucco repair | | |
| Columbia-Greene Community College .... | 2,800 | 1,400 |
| For university-wide projects which may include, but are not limited to: | | |
| -Master plan update | | |
| -Kiln Building construction | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

-Water Tank Rehabilitation
Corning Community College ..... 7,000 3,500
For university-wide projects which
may include, but are not limited to:
-Health and Safety renovations
-Gymnasium renovations
-Learning Center roof replacement
Dutchess Community College ..... 10,800 5,400
For university-wide projects which
may include, but are not limited to:
-Property acquisition
-Master plan development
-Brown Hall renovations
Erie Community College ..... 21,800 10,900
For university-wide projects which
may include, but are not limited to:
-Dental Hygiene Clinic renovations
-Masonry restoration
-Heating Plant renovations
Fashion Institute of Technology ..... 19,200 9,600
For university-wide projects which
may include, but are not limited to:
-Fire alarm and sprinkler upgrade
-Turbine retrofit
-Instructional space addition
Finger Lakes Community College ..... 7,600 3,800
For university-wide projects which
may include, but are not limited to:
-Auditorium & Performing Arts
Program Facility
-Student Center Facility
-Wellness Center Facility
Fulton-Montgomery Community College .. 3,800 1,900
For university-wide projects which
may include, but are not limited to:
-Campus Fire Alarms integration
-Library & Comm Arts Bldg connection
-Exterior Lighting and Security Cameras
Genesee Community College ..... 7,400 3,700
For university-wide projects which
may include, but are not limited to:
-Update Main Building Mechanical
Systems
-Pool Dehumidification System
replacement
-Smart Classrooms construction
Herkimer County Community College .... 5,400 2,700
For university-wide projects which
may include, but are not limited to:
-Athletic Complex Master Plan
-Library roof replacement

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

-Track Facility improvement
Hudson Valley Community College ..... 17,512 8,756
For university-wide projects which
may include, but are not limited to:
-Campus Center Rehab
-Acad/Admin Bldg construction
-Loop Road renovation
Jamestown Community College ..... 6,200 3,100
For university-wide projects which
may include, but are not limited to:
-Hamilton Collegiate Center
Improvements
-Central Heating Plant renovations
-Gymnasium improvements
Jefferson Community College ..... 5,200 2,600
For university-wide projects which
may include, but are not limited to:
-Dewey Library renovation
-McVean College Center A/C
-Guthrie Science/Engr Building
renovation
Mohawk Valley Community College ..... 9,600 4,800
For university-wide projects which
may include, but are not limited to:
-Rome Campus Master Plan update
-Campus-wide Road Drainage, Walk-
ways, and Signage improvements
-Athletic Facilities Master Plan
(Ice Arena, Field House) update
Monroe Community College ..... 28,388 14,194
For university-wide projects which
may include, but are not limited to:
-Advanced Training & Ed Center
construction
-Building 9 Renovation for
training and education
-Health and Safety renovations
Nassau Community College ..... 36,000 18,000
For university-wide projects which
may include, but are not limited to:
-Emergency Generator upgrade
-HVAC upgrade
-Library Renovation
Niagara County Community College ..... 9,200 4,600
For university-wide projects which
may include, but are not limited to:
-Cafeteria Floor replacement
-Campus Signage upgrade
-Emergency System upgrade
North Country Community College ..... 2,200 1,100
For university-wide projects which

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

may include, but are not limited to:
-Classroom renovations
-Hodson Hall roof replacement
-Campus Master Plan update
Onondaga Community College ..... 13,600 6,800
For university-wide projects which
may include, but are not limited to:
-Coyne Building elevator renovations
-Security System upgrade
-Signage improvements
Orange County Community College ..... 8,800 4,400
For university-wide projects which
may include, but are not limited to:
-Bio-Tech Facility upgrades
-Cooling Tower replacement
-Retaining wall repair
Rockland Community College ..... 10,800 5,400
For university-wide projects which
may include, but are not limited to:
-Master Plan update
-Student Union/Library HVAC
renovations
-Elevator upgrades
Schenectady County Community College . 5,600 2,800
For university-wide projects which
may include, but are not limited to:
-Boiler Replacement
-Van Curler Room renovations
-Property acquisition
Suffolk County Community College .... 30,600 15,300
For university-wide projects which
may include, but are not limited to:
-Health & Safety projects
-Roofs repairs
-ADA Compliance
Sullivan County Community College .... 2,800 1,400
For university-wide projects which
may include, but are not limited to:
-Paul Gerry Field House renovations
-Window replacement
-Student Union renovation
Tompkins-Cortland Community College .. 5,800 2,900
For university-wide projects which
may include, but are not limited to:
-Sports Complex construction
-Cyber Cafe/Student Event Area
construction
-Infrastructure repairs
Ulster County Community College ..... 4,800 2,400
For university-wide projects which
may include, but are not limited to:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

-Master Plan update
-Gymnasium rehabilitation
-Parking lots, roads and side-
walk repairs
Westchester Community College ..... 22,200 11,100
For university-wide projects which
may include, but are not limited to:
-Academic Building renovation
-Instructional Building construction
-Student Center improvements/
expansion
Systemwide ..... 22,500 11,250
For university-wide projects which
may include, but are not limited to:
-program improvement

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Total ..... 175,000
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THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other..... | 0 | 8,615,000 |
| All Funds ..... | 0 | 8,615,000 |

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (55011416) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (55011316) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (55011216) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2011 (55011116) ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2010:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2010 (55011016) ... 2,000,000 ..... (re. $615,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 2,997,576,600 | 5,945,137,000 |
| Capital Projects Funds - Federal ... | 2,006,000,000 | 7,417,402,000 |
| Special Revenue Funds - Other ..... | 18,522,000 | 325,203,000 |
| Fiduciary Funds ..... | 50,000,000 | 410,447,000 |
| All Funds ..... | 5,072,098,600 | 14,098,189,000 |

AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 4,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) ..... 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) ..... 18,522,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work

programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

PERSONAL SERVICE

Personal service--regular (17N11530) ..... 4,464,000
Temporary service (17N21530) ..... 14,000
Holiday/overtime compensation (17N31530) ..... 7,000

NONPERSONAL SERVICE

Supplies and materials (17N41530) ..... 177,000
Travel (17N51530) ..... 266,000
Contractual services (17N61530) ..... 9,992,000
Equipment (17N71530) ..... 981,000
Fringe benefits (17N81530) ..... 2,507,000
Indirect costs (17N91530) ..... 114,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,000,000,000

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Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) ..... 1,600,000,000

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) ..... 50,000,000

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal

services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) ..... 225,000,000

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) ..... 125,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000

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Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

et, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) ..... 6,000,000

MAINTENANCE FACILITIES (CCP) ..... 18,165,000

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) ..... 15,965,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) ..... 2,200,000

MASS TRANSPORTATION (CCP) ..... 136,547,600

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

Capital Projects Funds - Other
Transit Assistance for Capital Investments Fund
Mass Transit Purpose

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) ..... 121,547,600

Project Schedule

| Project | Amount |
|---|---|
| To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract | 104,127,375 |
| To the county of Rockland for capital projects in support of public transportation services provided directly or under contract | 193,212 |
| To the city of New York for capital projects in support of the Staten Island ferry | 1,884,829 |
| To the county of Westchester for capital projects in support of public transportation services provided directly or under contract | 3,163,599 |
| To the county of Nassau for capital projects in support of public transportation services provided directly or under contract | 3,826,323 |
| To the county of Suffolk for capital projects in support of public transportation services provided directly or under contract | 1,488,296 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

To the city of New York for capital projects in support of public transportation bus services provided directly or under contract ..... 5,036,899

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ..... 1,827,067

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Total ..... 121,547,600

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Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) ..... 15,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

Project Schedule

| Project | Amount |
|---|---|
| To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract | 2,697,022 |
| To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract | 2,461,947 |
| To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract | 2,989,262 |
| To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract | 3,883,115 |
| To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget | 2,968,654 |
| Total | 15,000,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 54,330,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) ..... 10,000,000

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) ..... 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) ..... 50,000,000

NEW YORK WORKS (CCP) ..... 475,000,000

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

For state aid to municipal corporations and private airports as authorized by section

14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) ..... 10,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) ..... 200,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) ..... 100,000,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) ..... 150,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Transit Purpose

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction,

including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551529) ..... 5,000,000

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.
Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551541) ..... 10,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,781,737,000

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on

state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Personal service (170115HM) ..... 253,110,000
Nonpersonal service (170415HM) ..... 235,648,000
Fringe benefits (170815HM) ..... 141,438,000
Indirect costs (170915HM) ..... 6,404,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015.

Nonpersonal service (170515HM) ..... 35,657,000

For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) ..... 2,500,000

For the capital costs of the Glens Falls highway rest area/text stop located on Interstate 87 northbound between exits 17 and 18 in Warren County (17GF15HM) ..... 1,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, spec-

ifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ..... 5,000,000

Nonpersonal service (17041522) ..... 20,000,000

Capital projects (17081522) ..... 413,251,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ..... 23,431,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
Personal service (17P11530) ..... 40,892,000
Nonpersonal service (17P41530) ..... 120,000
Fringe benefits (17P81530) ..... 22,597,000
Indirect costs (17P91530) ..... 1,293,000

Department Management and Administration

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (17A11530) ..... 31,213,000
Nonpersonal service (17A41530) ..... 31,919,000
Fringe benefits (17A81530) ..... 17,442,000
Indirect costs (17A91530) ..... 790,000

Design and Construction

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.
Personal service (17E11530) ..... 198,372,000
Nonpersonal service (17E41530) ..... 10,413,000
Fringe benefits (17E81530) ..... 109,621,000
Indirect costs (17E91530) ..... 6,269,000
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti-

mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects.
Nonpersonal service (17EP1530) ..... 137,778,000

Real Estate

For real estate services, including personal
services, nonpersonal services, fringe
benefits and the contract services
provided by private firms.
Personal service (17R11530) ..... 11,472,000
Nonpersonal service (17R41530) ..... 174,000
Fringe benefits (17R81530) ..... 6,340,000
Indirect costs (17R91530) ..... 363,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

Bus Safety

For the payment of personal services and
fringe benefits of state forces.
Personal service (170115PT) ..... 6,006,000
Fringe benefits (170815PT) ..... 3,356,000
Indirect costs (170915PT) ..... 152,000

Motor Carrier Safety

For motor carrier safety, including personal
services, nonpersonal services, and fringe
benefits.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2015-16 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Personal service (172115PT) ..... 3,175,000
Nonpersonal service (172415PT) ..... 1,531,000
Fringe benefits (172815PT) ..... 1,774,000
Indirect costs (172915PT) ..... 81,000

Rail Safety

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

For rail safety, including personal services, nonpersonal services, and fringe benefits.
Personal service (171115PT) ..... 674,000
Nonpersonal service (171415PT) ..... 87,000
Fringe benefits (171815PT) ..... 377,000
Indirect costs (171915PT) ..... 17,000

OTHER TRANSPORTATION AID (CCP) ..... 527,797,000
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Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ..... 39,700,000
For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accord-

ance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March

(17CH1521) ..... 438,097,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

For capital grants to municipalities for extreme winter recovery:

The sum of $50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $50,000,000. To the extent that the total of payment allocations calculated herein varies from $50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March

(17EW1521) ..... 50,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ..... 2,530,000,000 ..... (re. $23,046,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... ..... 2,800,000 ..... (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... ..... 2,800,000 ..... (re. $3,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... ..... 10,400,000 ..... (re. $52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... ..... 3,900,000 ..... (re. $183,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17238614) ... ..... 5,100,000 ..... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available

(17A18614) ... 19,500,000 ..... (re. $134,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17158514) ... ..... 3,700,000 ..... (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17178414) ... ..... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

| CAPITAL PROJECT | COMPLETION DATE | ADDITIONAL ESTIMATED TOTAL COST | ADDITIONAL ESTIMATED FEDERAL SHARE | ADDITIONAL NET PROJECT COST |
|---|---|---|---|---|
| | | (thousands) | | |
| To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport" ..... | 12/74 | $4,205 | ..... | $4,205 |
| Total ..... | | $4,205 | | $4,205 |

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 ..... (re. $838,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net

revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ..... 11,800,000 ..... (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) ... 4,000,000 ..... (re. $1,814,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 ..... (re. $674,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ..... 8,000,000 ..... (re. $4,656,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ..... (re. $3,199,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ..... (re. $2,833,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ..... (re. $251,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 ..... (re. $140,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 ..... (re. $112,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) ... ..... 6,000,000 ..... (re. $142,000)

By chapter 55, section 1, of the laws of 1999:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) ... ..... 4,500,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ... ..... 4,500,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... ..... 4,500,000 ..... (re. $45,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... ..... 6,500,000 ..... (re. $77,000)

By chapter 54, section 1, of the laws of 1993:

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For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... ..... 10,840,000 ..... (re. $1,922,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... ..... 12,300,000 ..... (re. $60,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ... 3,000,000 ..... (re. $417,000)

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... ..... 5,300,000 ..... (re. $1,133,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ..... 17,500,000 ..... (re. $1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ..... 4,500,000 ..... (re. $1,500,000)

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For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ..... 2,500,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..... (re. $866,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 ..... (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred

prior to April 1, 2009 (170309FS) .....
950,700,000 ..... (re. $27,712,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) .....
600,000,000 ..... (re. $552,268,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a

copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ..... 17,305,787 ..... (re. $3,362,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... ..... 2,823,657 ..... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

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For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... ..... 6,200,000 ..... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ..... 546,256,000 ..... (re. $9,672,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ..... 57,259,000 ..... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

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For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ..... 566,922,000 ..... (re. $7,598,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ..... 53,384,000 ..... (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ..... 513,628,000 ..... (re. $6,292,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ..... 51,892,000 ..... (re. $830,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ..... 492,101,680 ..... (re. $1,735,000)

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By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... ..... 532,078,000 ..... (re. $23,799,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... ..... 56,876,000 ..... (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... ..... 490,281,000 ..... (re. $5,632,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... ..... 471,758,000 ..... (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ..... (re. $20,197,000)

By chapter 54, section 1, of the laws of 1994:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... ..... 530,329,000 ..... (re. $21,526,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... ..... 500,923,000 ..... (re. $4,666,000)

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By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... ..... 455,207,200 ..... (re. $15,629,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

The appropriation made by chapter 54, section 1, of the laws of 2014, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service--regular (17N11430) ..... [4,306,000] 4,281,000 ..... (re. $2,343,000)
Temporary service (17N21430) ... [20,000] 5,000 ..... (re. $5,000)
Holiday/overtime compensation (17N31430) ..... [1,000] 41,000 ..... (re. $39,000)
Supplies and materials (17N41430) ... 177,000 ..... (re. $155,000)
Travel (17N51430) ... 266,000 ..... (re. $264,000)
Contractual services (17N61430) ... 9,992,000 ..... (re. $9,208,000)
Equipment (17N71430) ... 981,000 ..... (re. $981,000)
Fringe benefits (17N81430) ... 2,454,000 ..... (re. $1,922,000)
Indirect costs (17N91430) ... 122,000 ..... (re. $96,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service--regular (17N11330) ..... [4,178,000] 4,176,000 ..... (re. $278,000)
Temporary service (17N21330) ... 49,000 ..... (re. $48,000)
Holiday/overtime compensation (17N31330) ..... [1,000] 3,000 ..... (re. $1,000)
Supplies and materials (17N41330) ... 177,000 ..... (re. $102,000)
Travel (17N51330) ... 266,000 ..... (re. $258,000)
Contractual services (17N61330) ... 10,029,000 ..... (re. $9,871,000)

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Equipment (17N71330) ... 981,000 ..... (re. $912,000)
Fringe benefits (17N81330) ... 2,473,000 ..... (re. $324,000)
Indirect costs (17N91330) ... 165,000 ..... (re. $45,000)

By chapter 54, section 1, of the laws of 2012:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
Personal service--regular (17N11230) ... 4,138,000 .... (re. $327,000)
Temporary service (17N21230) ... 49,000 ..... (re. $30,000)
Holiday/overtime compensation (17N31230) ... 1,000 ..... (re. $1,000)
Supplies and materials (17N41230) ... 177,000 ..... (re. $155,000)
Travel (17N51230) ... 266,000 ..... (re. $257,000)
Contractual services (17N61230) ... 10,029,000 ..... (re. $8,102,000)
Equipment (17N71230) ... 981,000 ..... (re. $980,000)
Fringe benefits (17N81230) ... 2,101,000 ..... (re. $87,000)
Indirect costs (17N91230) ... 154,000 ..... (re. $49,000)

By chapter 54, section 1, of the laws of 2011:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1130) .....
18,148,000 ..... (re. $7,006,000)

PERSONAL SERVICE

Personal service--regular ..... 4,327,000
Temporary service ..... 49,000
Holiday/overtime compensation ..... 1,000
---
Amount available for personal service ..... 4,377,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 177,000
Travel ..... 266,000
Contractual services ..... 10,254,000
Equipment.....981,000
Fringe benefits ..... 1,894,000
Indirect costs ..... 199,000
---
Amount available for nonpersonal service ..... 13,771,000
---
18,148,000
==========

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By chapter 55, section 1, of the laws of 2010:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1030) ..... 19,300,000 ..... (re. $8,397,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 4,955,000 |
| Temporary service ..... | 66,000 |
| Holiday/overtime compensation ..... | 8,000 |
| Amount available for personal service ..... | 5,029,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 177,000 |
| Travel ..... | 266,000 |
| Contractual services ..... | 10,254,000 |
| Equipment ..... | 981,000 |
| Fringe benefits ..... | 2,436,000 |
| Indirect costs ..... | 157,000 |
| Amount available for nonpersonal service ..... | 14,271,000 |
| | 19,300,000 |

By chapter 55, section 1, of the laws of 2009:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) ..... 19,597,000 ..... (re. $3,408,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 5,163,000 |
| Temporary service ..... | 67,000 |
| Holiday/overtime compensation ..... | 8,000 |
| Amount available for personal service ..... | 5,238,000 |

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NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 177,000 |
| Travel | 266,000 |
| Contractual services | 10,254,000 |
| Equipment | 981,000 |
| Fringe benefits | 2,452,000 |
| Indirect costs | 229,000 |
| Amount available for nonpersonal service | 14,359,000 |
| | 19,597,000 |

By chapter 55, section 1, of the laws of 2008:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) ..... 19,094,000 ..... (re. $5,641,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,548,000 |
| Temporary service | 67,000 |
| Holiday/overtime compensation | 8,000 |
| Amount available for personal service | 5,623,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 177,000 |
| Travel | 266,000 |
| Contractual services | 9,422,000 |
| Equipment | 981,000 |
| Fringe benefits | 2,399,000 |
| Indirect costs | 226,000 |
| Amount available for nonpersonal service | 13,471,000 |
| | 19,094,000 |

By chapter 55, section 1, of the laws of 2007:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance

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with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) ..... 15,894,000 ..... (re. $2,194,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 5,581,000 |
| Temporary service ..... | 61,000 |
| Holiday/overtime compensation ..... | 12,000 |
| Amount available for personal service ..... | 5,654,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 177,000 |
| Travel ..... | 266,000 |
| Contractual services ..... | 5,987,000 |
| Equipment ..... | 981,000 |
| Fringe benefits ..... | 2,615,000 |
| Indirect costs ..... | 214,000 |
| Amount available for nonpersonal service ..... | 10,240,000 |
| | 15,894,000 |

By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) ... ..... 15,894,000 ..... (re. $740,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) ... ..... 10,202,000 ..... (re. $1,493,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ... ..... 10,180,000 ..... (re. $443,000)

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By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ... ..... 10,312,000 ..... (re. $1,384,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ..... (re. $1,449,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ..... (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ..... (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ..... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ..... (re. $1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive feder-

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al legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) ... 1,600,000,000 .... (re. $1,546,556,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) ..... 50,000,000 ..... (re. $44,698,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) ..... 225,000,000 ..... (re. $225,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) ... 125,000,000 ..... (re. $125,000,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) ..... 2,000,000,000 ..... (re. $1,360,902,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) ..... 1,800,000,000 ..... (re. $732,234,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) ..... 1,600,000,000 ..... (re. $526,341,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and

appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) ..... 1,725,000,000 ..... (re. $326,104,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 1,550,000,000 ..... (re. $213,295,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 ..... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but

not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,904,500,000 ..... (re. $165,255,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. $150,162,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. $14,754,000)

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PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,000,000 |
| Holiday/overtime compensation | 500,000 |
| Amount available for personal service | 5,500,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,200,000 |
| Travel | 300,000 |
| Contractual services | 11,850,000 |
| Equipment | 25,386,000 |
| Fringe benefits | 2,534,000 |
| Indirect costs | 230,000 |
| Amount available for nonpersonal service | 44,500,000 |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 ..... (re. $96,933,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ..... 1,580,000,000 ..... (re. $57,515,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ..... 1,610,000,000 ..... (re. $65,493,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ..... 1,597,000,000 ..... (re. $58,979,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,

including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,451,000,000 ..... (re. $56,538,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,440,500,000 ..... (re. $66,013,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,205,500,000 ..... (re. $30,460,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century

and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,260,000,000 ..... (re. $21,120,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 ..... (re. $27,218,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ..... 1,120,000,000 ..... (re. $33,488,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ..... 1,135,000,000 ..... (re. $36,127,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ..... 908,000,000 ..... (re. $60,154,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of

the laws of 1993 (17039420) ... .....
670,100,000 ..... (re. $72,306,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039320) ... ... 780,100,000 ..... (re. $18,717,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039220) ... ... 892,100,000 ..... (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039120) ... ... 690,000,000 ..... (re. $23,081,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment

and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 ..... (re. $3,790,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ..... (re. $2,484,000)

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By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ..... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 ..... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) ... 6,000,000 ..... (re. $782,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ..... (re. $2,268,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without

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Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ..... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ..... (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ..... (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... ..... 22,673,000 ..... (re. $1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... ..... 7,727,000 ..... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... ..... 92,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

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For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... ..... 8,700,000 ..... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... ..... 76,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;

survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ..... ..... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... ..... ..... (re. $314,000)

MAINTENANCE FACILITIES (CCP)

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ..... 18,100,000 ..... (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ..... 18,100,000 ..... (re. $42,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ..... (re. $47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) ..... 15,965,000 ..... (re. $15,965,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) ..... 15,965,000 ..... (re. $15,694,000)

By chapter 54, section 1, of the laws of 2012:

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For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) ..... 15,965,000 ..... (re. $8,081,000)

By chapter 54, section 1, of the laws of 2011:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) ... 15,965,000 ..... (re. $7,228,000)

By chapter 55, section 1, of the laws of 2010:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) ... 15,965,000 ..... (re. $8,748,000)

By chapter 55, section 1, of the laws of 2009:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) ... 15,965,000 ..... (re. $12,790,000)

By chapter 55, section 1, of the laws of 2008:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) ... 15,485,000 ..... (re. $2,587,000)

By chapter 55, section 1, of the laws of 2007:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) ... 15,050,000 ..... (re. $181,000)

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By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413) ... 10,700,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) ... 10,500,000 ..... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) ... 10,500,000 ..... (re. $1,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) ..... 2,200,000 ..... (re. $1,354,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) ..... 2,200,000 ..... (re. $172,000)

By chapter 54, section 1, of the laws of 2012:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2012 (17D11230) ..... 2,200,000 ..... (re. $66,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) ..... 2,200,000 ..... (re. $63,000)

By chapter 55, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2010 (17D11030) ..... 2,200,000 ..... (re. $7,000)

By chapter 55, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) ..... 2,200,000 ..... (re. $11,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of

law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17171329) ... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17171229) ... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial

assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171129) ... 18,500,000 ..... (re. $11,750,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

shall report the federally authorized level of financial assistance (17171029) ... 18,500,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2009:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170929) ... 21,000,000 ..... (re. $5,500,000)

By chapter 55, section 1, of the laws of 2008:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170829) ... 20,000,000 ..... (re. $4,250,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170729) ... 19,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded

under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170629) ... 18,000,000 ..... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17180529) ... 24,000,000 ..... (re. $1,375,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ... 17,000,000 ..... (re. $470,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170429) ... ..... 15,815,000 ..... (re. $1,375,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... ..... 15,815,000 ..... (re. $55,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17170229) ... ..... 15,815,000 ..... (re. $139,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17170129) ... ..... 15,815,000 ..... (re. $575,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17170029) ... ..... 15,568,000 ..... (re. $6,890,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17179929) ... ..... 14,628,000 ..... (re. $1,131,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17179829) ... ..... 10,489,000 ..... (re. $380,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... ..... 10,489,000 ..... (re. $435,000)

By chapter 55, section 1, of the laws of 1996:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... ..... 12,200,000 ..... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... ..... 19,427,000 ..... (re. $1,744,000)

By chapter 54, section 1, of the laws of 1993:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... ..... 11,052,000 ..... (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... ..... 9,700,000 ..... (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other

Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 ..... (re. $13,705,000)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) ... ..... (re. $148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,

construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) ... 10,000,000 ..... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) ... 44,330,000 ..... (re. $44,330,000)

By chapter 54, section 1, of the laws of 2013:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) ... 10,000,000 ..... (re. $9,976,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) ... 44,330,000 ..... (re. $29,140,000)

By chapter 54, section 1, of the laws of 2012:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) ... 26,620,000 ..... (re. $19,456,000)

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) ... 16,930,000 ..... (re. $11,680,000)

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or

interests in real property required or expected to be required therefor (17161041) ... 15,300,000 ..... (re. $8,351,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) ... 7,500,000 ..... (re. $3,526,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 ..... (re. $8,305,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ..... (re. $3,495,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ..... (re. $3,997,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any

railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 ..... (re. $571,000)

By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ..... (re. $6,060,000)

By chapter 55, section 1, of the laws of 2003:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ..... (re. $3,760,000)

By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ..... (re. $625,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... ..... 13,000,000 ..... (re. $4,167,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... ..... 20,000,000 ..... (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... ..... (re. $7,264,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-

tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361329) ..... 18,500,000 ..... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361229) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361029) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360929) ..... 21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360829) ..... 21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) ..... 16,000,000 ..... (re. $13,821,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17500729) ... 17,500,000 ..... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) ..... 16,000,000 ..... (re. $4,830,000)

By chapter 55, section 1, of the laws of 2005:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ..... 16,000,000 ..... (re. $4,225,000)

By chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ..... 16,000,000 ..... (re. $1,860,000)

By chapter 55, section 1, of the laws of 2003:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) ..... 14,000,000 ..... (re. $715,000)

By chapter 55, section 1, of the laws of 2002:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ..... 14,000,000 ..... (re. $717,000)

By chapter 55, section 1, of the laws of 2001:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) .....
12,000,000 ..... (re. $220,000)

By chapter 55, section 1, of the laws of 2000:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) .....
12,000,000 ..... (re. $91,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) .....
12,000,000 ..... (re. $2,525,000)

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ..... 10,000,000 ..... (re. $108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ..... 16,000,000 ..... (re. $10,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ..... (re. $178,000)

Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ..... 1,840,000 ..... (re. $18,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ..... (re. $859,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... ..... 5,800,000 ..... (re. $315,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... ..... (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ..... (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant

to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ..... (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ..... 150,000,000 ..... (re. $34,910,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... ..... 1,700,000 ..... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... ..... 2,500,000 ..... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ..... 2,000,000 ..... (re. $2,000,000)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2014:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) ... 50,000,000 ..... (re. $48,768,000)

By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 ..... (re. $38,189,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 ..... (re. $25,696,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

agencies pursuant to the highway law or transportation law (17501022) ... 50,000,000 ..... (re. $27,278,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) ... 50,000,000 ..... (re. $19,968,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) ... 50,000,000 ..... (re. $22,402,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ... 50,000,000 ..... (re. $11,246,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) ... 50,000,000 ..... (re. $39,536,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ... 50,000,000 ..... (re. $32,889,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 ..... (re. $10,042,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 ..... (re. $37,195,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 ..... (re. $8,904,000)

By chapter 55, section 1, of the laws of 2001:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ..... (re. $8,697,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ..... (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ..... (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) ... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) ... 10,000,000 ..... (re. $9,913,000)

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) ..... 155,000,000 ..... (re. $155,000,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) ..... 155,000,000 ..... (re. $113,761,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) ..... 15,000,000 ..... (re. $12,695,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551429) .....
5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551329) .....
5,000,000 ..... (re. $3,549,000)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose
Design and Construction

By chapter 54, section 1, of the laws of 2014:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551430) ...
45,000,000 ..... (re. $41,535,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) .... 45,000,000 ..... (re. $22,759,000)

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551441) ... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 ..... (re. $9,935,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,

reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) ..... 232,049,000 ..... (re. $100,361,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) ..... 916,751,000 ..... (re. $444,971,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ..... (re. $74,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2014:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the

highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.
Personal service (170114HM) ... 249,824,000 ..... (re. $139,184,000)
Nonpersonal service (170414HM) ... 222,000,000 .... (re. $189,729,000)
Fringe benefits (170814HM) ... 142,051,000 ..... (re. $104,110,000)
Indirect costs (170914HM) ... 6,996,000 ..... (re. $4,920,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014.
Nonpersonal service (170514HM) ... 40,000,000 ..... (re. $40,000,000)
For the operating and capital costs of the Worcester highway rest area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) ... 1,200,000 .. (re. $1,009,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.
Nonpersonal service (170413HM) ... 195,880,000 ..... (re. $24,788,000)
Fringe benefits (170813HM) ... 134,133,000 ..... (re. $3,000)
Indirect costs (170913HM) ... 7,519,000 ..... (re. $1,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013.
Nonpersonal service (170513HM) ... 49,070,000 ..... (re. $27,894,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
Personal service (170112HM) ... 234,144,000 ..... (re. $522,000)
Nonpersonal service (170412HM) ... 244,950,000 ..... (re. $5,500,000)
Fringe benefits (170812HM) ... 121,006,000 ..... (re. $2,127,000)
Indirect costs (170912HM) ... 6,298,000 ..... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

the approval of the director of the budget (170411HM) .....
614,652,000 ..... (re. $102,847,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 204,261,000 |
| Temporary service ..... | 2,700,000 |
| Holiday/overtime compensation ... | 22,500,000 |
| Amount available for personal service ..... | 229,461,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 140,747,000 |
| Travel ..... | 900,000 |
| Contractual services ..... | 81,000,000 |
| Equipment ..... | 13,500,000 |
| Fringe benefits ..... | 123,475,000 |
| Indirect costs ..... | 7,929,000 |
| Amount available for nonpersonal service ..... | 367,551,000 |

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

| | |
|---|---|
| Contractual services ..... | 180,000 |
| Equipment ..... | 17,460,000 |
| Amount available for nonpersonal service ..... | 17,640,000 |
| | 614,652,000 |

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) .....
668,346,000 ..... (re. $10,342,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 226,956,000
Temporary service ..... 3,000,000
Holiday/overtime compensation ... 25,000,000
---
Amount available for personal service ..... 254,956,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 156,386,000
Travel ..... 1,000,000
Contractual services ..... 90,000,000
Equipment ..... 15,000,000
Fringe benefits ..... 123,475,000
Indirect costs ..... 7,929,000
---
Amount available for nonpersonal service ..... 393,790,000
---

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ..... 200,000
Equipment ..... 19,400,000
---
Amount available for nonpersonal service ..... 19,600,000
---
668,346,000
==========

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

the approval of the director of the budget (170409HM) .....
664,757,267 ..... (re. $37,207,000)

PERSONAL SERVICE

Personal service--regular ..... 215,326,267
Temporary service ..... 3,000,000
Holiday/overtime compensation ... 30,000,000
---
Amount available for personal service ..... 248,326,267
---

NONPERSONAL SERVICE

Supplies and materials ..... 161,375,000
Travel ..... 1,500,000
Contractual services ..... 90,000,000
Equipment ..... 15,000,000
Fringe benefits ..... 109,139,000
Indirect costs ..... 8,556,000
---
Amount available for nonpersonal service ..... 385,570,000
---

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ..... 200,000
Equipment ..... 19,400,000
---
Amount available for nonpersonal service ..... 19,600,000
---

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely

to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ..... 11,261,000

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NONPERSONAL SERVICE

Contractual services ..... 11,261,000

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Amount available for nonpersonal service ..... 11,261,000

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664,757,267

==========

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) ..... 614,421,000 ..... (re. $1,310,000)

PERSONAL SERVICE

Personal service--regular ..... 231,213,000

Temporary service ..... 2,259,000

Holiday/overtime compensation ... 27,392,000

---

Amount available for personal service ..... 260,864,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials ..... 118,595,000
Travel ..... 1,435,000
Contractual services ..... 77,787,000
Equipment ..... 13,747,000
Fringe benefits ..... 103,050,000
Indirect costs ..... 8,710,000
---
Amount available for nonpersonal service ..... 323,324,000
---

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ..... 19,300,000

NONPERSONAL SERVICE

Contractual services ..... 193,000
Equipment ..... 19,107,000
---
Amount available for nonpersonal service ..... 19,300,000
---

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

2-a of section 12 of the
highway law ..... 10,933,000
---

NONPERSONAL SERVICE

Contractual services ..... 10,933,000
---
Amount available for nonper-
sonal service ..... 10,933,000
---
614,421,000
==========

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) ..... 573,779,500 ..... (re. $240,000)

PERSONAL SERVICE

Personal service--regular ..... 194,220,000
Temporary service ..... 2,215,000
Holiday/overtime compensation ... 26,861,000
---
Amount available for person-
al service ..... 223,296,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 120,805,000
Travel ..... 1,377,000
Contractual services ..... 73,203,000
Equipment ..... 12,711,000
Fringe benefits ..... 85,721,000
Indirect costs ..... 26,002,000
---
Amount available for nonper-
sonal service ..... 319,819,000
---

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services ..... 191,000
Equipment ..... 18,909,000
---
Amount available for nonpersonal service ..... 19,100,000
---

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ..... 11,565,000
---

NONPERSONAL SERVICE

Contractual services ..... 11,565,000
---
Amount available for nonpersonal service ..... 11,565,000
---
573,779,500
==========

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ... ..... 528,118,000 ..... (re. $3,167,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ... ..... 479,947,000 ..... (re. $712,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must

be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) ... 5,400,000 ..... (re. $2,022,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

access portion of such project's cost is greater than $2,000,000 (17060379) ... 9,000,000 ..... (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) ... 9,000,000 ..... (re. $314,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such

funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17070279) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-

ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060079) ... 15,000,000 ..... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17069979) ... 15,000,000 ..... (re. $321,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 ..... (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-

tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) ... 5,000,000 ..... (re. $244,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ..... 200,000,000 ..... (re. $186,292,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) ..... 150,000,000 ..... (re. $28,212,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund

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Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 ..... (re. $14,873,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15.

Personal service (17011422) ... 6,000,000 ..... (re. $6,000,000)

Nonpersonal service (17041422) .....

[19,000,000] 26,000,000 ..... (re. $18,481,000)

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Capital projects (17081422) .....
[482,079,000] 475,079,000 ..... (re. $427,417,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ... 29,175,000 ..... (re. $7,948,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14.

Personal service (17011322) .....
[2,521,000] 4,000,000 ..... (re. $1,000,000)

Nonpersonal service (17041322) ... 19,000,000 ..... (re. $3,015,000)

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Capital projects (17081322) ... 553,121,000 ..... (re. $293,029,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13.

Personal service (17011222) ... 2,000,000 ..... (re. $1,341,000)

Nonpersonal service (17041222) ... 15,100,000 ..... (re. $1,452,000)

Capital projects (17081222) ... 508,950,000 ..... (re. $82,841,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and

estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) ..... 526,050,000 ..... (re. $61,682,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 1,500,000 |
| Holiday/overtime compensation ..... | 500,000 |
| Amount available for personal service ..... | 2,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 2,000,000 |
| Travel ..... | 10,000 |
| Contractual services ..... | 7,000,000 |
| Equipment ..... | 3,990,000 |
| Amount available for nonpersonal service ..... | 13,000,000 |

CAPITAL PROJECTS

| | |
|---|---|
| Highway and Bridge Construction and Preventive Maintenance ..... | 486,000,000 |
| Right of Way Acquisition ..... | 25,050,000 |
| Amount available for capital projects ..... | 511,050,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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526,050,000
==========

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) ..... 526,050,000 ..... (re. $32,236,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ..... 1,500,000
Holiday/overtime compensation ..... 500,000
---
Amount available for personal service ..... 2,000,000
---

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NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,000,000 |
| Travel | 10,000 |
| Contractual services | 7,000,000 |
| Equipment | 3,990,000 |
| Amount available for nonpersonal service | 13,000,000 |

MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| Highway and Bridge Construction and Preventive Maintenance | 486,000,000 |
| Right of Way Acquisition | 25,050,000 |
| Amount available for maintenance undistributed | 511,050,000 |
| | 526,050,000 |

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) ..... 516,550,000 ..... (re. $93,804,000)

SCHEDULE

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 1,000,000 |
| Holiday/overtime compensation .... | 1,000,000 |
| Amount available for personal service ..... | 2,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 1,000,000 |
| Travel ..... | 10,000 |
| Contractual services ..... | 8,000,000 |
| Equipment ..... | 3,990,000 |
| Amount available for nonpersonal service ..... | 13,000,000 |

MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| Highway and Bridge Construcion and Preventive Maintenance ... | 476,000,000 |
| Right of Way Acquisition ..... | 25,550,000 |
| Amount available for maintenance undistributed ..... | 501,550,000 |
| | 516,550,000 |

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and

bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) ..... 539,352,000 ..... (re. $22,354,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ..... 926,000
Holiday/overtime compensation .... 1,074,000
---
Amount available for personal service ..... 2,000,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 1,283,000
Travel ..... 3,000
Contractual services ..... 7,833,000
Equipment ..... 3,881,000
---
Amount available for nonpersonal service ..... 13,000,000
---

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance ... 524,352,000

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Amount available for maintenance undistributed ..... 524,352,000

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539,352,000

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By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) ..... 520,505,000 ..... (re. $5,072,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ..... 463,000

Holiday/overtime compensation ..... 537,000

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Amount available for personal service ..... 1,000,000

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NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,184,000 |
| Travel | 3,000 |
| Contractual services | 7,231,000 |
| Equipment | 3,582,000 |
| Amount available for nonpersonal service | 12,000,000 |

MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| Highway and Bridge Construction and Preventive Maintenance | 507,505,000 |
| Amount available for maintenance undistributed | 507,505,000 |
| | 520,505,000 |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) ..... 667,502,000 ..... (re. $7,629,000)

SCHEDULE

| | |
|---|---|
| Highway and Bridge Construction ..... | 457,502,000 |
| Preventive Maintenance ..... | 210,000,000 |
| | 667,502,000 |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ... ..... 604,125,000 ..... (re. $4,596,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) ..... 380,000,000 ..... (re. $30,688,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ... ..... 331,260,000 ..... (re. $1,107,000)

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By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ..... 370,000,000 ..... (re. $8,479,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ... ..... 317,684,000 ..... (re. $2,136,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) ..... 1,042,107,000 ..... (re. $4,803,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ... 330,132,036 ..... (re. $20,536,000)

SCHEDULE

| | |
|---|---|
| Personal service ..... | 47,600,000 |
| Nonpersonal service ..... | 41,391,000 |
| Maintenance undistributed | |
| For expenses of highway maintenance ..... | 87,193,000 |
| For the costs of the contract services provided by private firms performing preventive maintenance ..... | 153,948,036 |
| Available for maintenance undistributed .... | 245,153,036 |
| | 330,132,036 |

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of

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transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ..... 1,069,754,000 ..... (re. $128,455,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $14,741,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-

ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ..... 943,841,000 ..... (re. $4,587,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) ..... 328,297,000 ..... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective

and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) ..... 845,000,000 ..... (re. $7,483,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) ..... 151,332,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) ..... 346,818,000 ..... (re. $596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs,

plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) ..... 1,165,139,000 ..... (re. $7,083,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) ..... 345,011,000 ..... (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ..... 915,748,000 ..... (re. $5,115,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

subject to the approval of the director of the budget (17049722) ... ..... 278,668,000 ..... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... ..... 779,430,000 ..... (re. $962,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ..... 880,323,000 ..... (re. $21,803,000)

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By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ... ..... 1,095,524,000 ..... (re. $25,881,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total

amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... ..... 1,042,787,000 ..... (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... ..... 208,855,000 ..... (re. $8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ..... 122,040,000 ..... (re. $12,807,000)

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PERSONAL SERVICE

Personal service--regular ..... 47,325,000
Temporary service ..... 916,000
Holiday/overtime compensation .... 1,401,000
---
Amount available for personal service ..... 49,642,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 2,050,000
Travel ..... 5,078,000
Contractual services ..... 39,952,000
Equipment ..... 200,000
Fringe benefits ..... 23,332,000
Indirect costs ..... 1,786,000
---
Amount available for nonpersonal service ..... 72,398,000
---
122,040,000
==========

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) ..... 63,140,000 ..... (re. $3,505,000)

PERSONAL SERVICE

Personal service--regular ..... 40,846,000
Holiday/overtime compensation ..... 919,000
---
Amount available for personal service ..... 41,765,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 61,000
Travel ..... 121,000
Contractual services ..... 57,000
Equipment ..... 15,000
Fringe benefits ..... 19,630,000
Indirect costs ..... 1,491,000
---
Amount available for nonpersonal service ..... 21,375,000
---
63,140,000

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==========

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) .... 487,035,000 ..... (re. $28,845,000)

PERSONAL SERVICE

Personal service--regular ..... 190,168,000
Temporary service ..... 4,737,000
Holiday/overtime compensation .... 6,711,000
---
Amount available for personal service ..... 201,616,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 876,000
Travel ..... 6,657,000
Contractual services ..... 1,554,000
Equipment ..... 310,000
Fringe benefits ..... 94,760,000
Indirect costs ..... 7,256,000
---
Amount available for nonpersonal service ..... 111,413,000
---

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ..... 44,000
Travel ..... 44,000
Contractual services ..... 44,000
Equipment ..... 43,000
---
175,000
---

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For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

| | |
|---|---|
| Preliminary Design | 55,260,000 |
| Construction Inspection | 67,018,000 |
| Bridge Inspection | 16,383,000 |
| Other Consultant Services | 34,805,000 |
| | 173,466,000 |
| Amount available for maintenance undistributed | 173,641,000 |
| | 486,670,000 |

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) ... 20,183,000 ..... (re. $2,052,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 13,355,000 |
| Holiday/overtime compensation | 20,000 |
| Amount available for personal service | 13,375,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 90,000 |
| Travel | 172,000 |
| Contractual services | 96,000 |
| Equipment | 48,000 |
| Fringe benefits | 6,286,000 |
| Indirect costs | 481,000 |
| Amount available for nonpersonal service | 7,173,000 |

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20,548,000
==========

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) ... ... 497,742,000 ..... (re. $27,134,000)

PERSONAL SERVICE

Personal service--regular ..... 194,006,000
Temporary service ..... 4,024,000
Holiday/overtime compensation .... 6,208,000
---
Amount available for personal service ..... 204,238,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 412,000
Travel ..... 928,000
Contractual services ..... 6,367,000
Equipment ..... 1,995,000
Fringe benefits ..... 85,064,000
Indirect costs ..... 7,992,000
---
Amount available for nonpersonal service ..... 102,758,000
---

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ..... 44,000
Travel ..... 44,000
Contractual services ..... 44,000
Equipment ..... 43,000
---
175,000

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---

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ..... 60,709,000
Construction Inspection ..... 73,627,000
Bridge Inspection ..... 17,998,000
Other Consultant Services ..... 38,237,000
---
190,571,000
---
Amount available for maintenance undistributed ..... 190,746,000
---
497,742,000
==========

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) ..... 122,554,000 ..... (re. $4,076,000)

PERSONAL SERVICE

Personal service--regular ..... 47,005,000
Temporary service ..... 911,000
Holiday/overtime compensation .... 1,394,000
---
Amount available for personal service ..... 49,310,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 2,506,000
Travel ..... 5,622,000
Contractual services ..... 40,222,000
Equipment ..... 427,000
Fringe benefits ..... 22,538,000
Indirect costs ..... 1,929,000
---
Amount available for nonpersonal service ..... 73,244,000
---
122,554,000

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==========

By chapter 55, section 1, of the laws of 2009:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930) ..... 66,084,000 ..... (re. $3,703,000)

PERSONAL SERVICE

Personal service--regular ..... 42,143,000
Holiday/overtime compensation ..... 961,000

---

Amount available for personal service ..... 43,104,000

---

NONPERSONAL SERVICE

Supplies and materials ..... 280,000
Travel ..... 321,000
Contractual services ..... 154,000
Equipment ..... 19,000
Fringe benefits ..... 20,469,000
Indirect costs ..... 1,737,000

---

Amount available for nonpersonal service ..... 22,980,000

---

66,084,000

==========

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) ... 20,441,000 ..... (re. $1,212,000)

PERSONAL SERVICE

Personal service--regular ..... 13,197,000
Holiday/overtime compensation ..... 31,000

---

Amount available for personal service ..... 13,228,000

---

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NONPERSONAL SERVICE

Supplies and materials ..... 84,000
Travel ..... 193,000
Contractual services ..... 65,000
Equipment ..... 57,000
Fringe benefits ..... 6,281,000
Indirect costs ..... 533,000
---
Amount available for nonpersonal service ..... 7,213,000
---
20,441,000
==========

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) .... 677,702,000 ..... (re. $46,231,000)

PERSONAL SERVICE

Personal service--regular ..... 244,058,000
Temporary service ..... 3,100,000
Holiday/overtime compensation .... 8,077,000
---
Amount available for personal service ..... 255,235,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 2,976,000
Travel ..... 10,370,000
Contractual services ..... 44,067,000
Equipment ..... 3,976,000
Fringe benefits ..... 110,019,000
Indirect costs ..... 10,608,000
---
Amount available for nonpersonal service ..... 182,016,000
---

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of

the inspector general for services and expenses in accordance with the following:

| | |
|---|---|
| Supplies and materials | 48,000 |
| Travel | 48,000 |
| Contractual services | 48,000 |
| Equipment | 48,000 |
| | 192,000 |

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

| | |
|---|---|
| Preliminary Design | 76,538,000 |
| Construction Inspection | 92,824,000 |
| Bridge Inspection | 22,691,000 |
| Other Consultant Services | 48,206,000 |
| | 240,259,000 |
| Amount available for maintenance undistributed | 240,451,000 |
| | 677,702,000 |

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ..... 62,658,500 ..... (re. $490,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 32,473,500 |
| Holiday/overtime compensation | 906,000 |
| Amount available for personal service | 33,359,500 |

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NONPERSONAL SERVICE

Supplies and materials ..... 325,000
Travel ..... 422,000
Contractual services ..... 10,531,000
Equipment ..... 92,000
Fringe benefits ..... 16,334,000
Indirect costs ..... 1,575,000
---
Amount available for nonpersonal service ..... 29,279,000
---
62,658,500
==========

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 ..... (re. $220,000)

PERSONAL SERVICE

Personal service--regular ..... 11,031,000
Holiday/overtime compensation ..... 32,000
---
Amount available for personal service ..... 11,063,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 748,000
Travel ..... 1,285,000
Contractual services ..... 1,327,000
Equipment ..... 37,000
Fringe benefits ..... 5,039,000
Indirect costs ..... 311,000
---
Amount available for nonpersonal service ..... 8,747,000
---
19,810,000
==========

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) ..... 15,000,000 ..... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ..... 1,000,000
---

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Amount available for personal service ..... 1,000,000
---

NONPERSONAL SERVICE

Contractual services ..... 13,488,000
Fringe benefits ..... 477,000
Indirect costs ..... 35,000
---
Amount available for nonpersonal service ..... 14,000,000
---
15,000,000
==========

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) .... 672,105,000 ..... (re. $28,267,000)

PERSONAL SERVICE

Personal service--regular ..... 227,962,000
Temporary service ..... 5,156,000
Holiday/overtime compensation .... 8,234,000
---
Amount available for personal service ..... 241,352,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 2,475,000
Travel ..... 6,638,000
Contractual services ..... 49,926,000
Equipment ..... 7,869,000
Fringe benefits ..... 116,111,000
Indirect costs ..... 9,305,000
---
Amount available for nonpersonal service ..... 192,324,000
---

MAINTENANCE UNDISTRIBUTED

For suballocation of

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$192,000 to the office of the inspector general for services and expenses in accordance with the following:

| | |
|---|---|
| Supplies and materials | 48,000 |
| Travel | 48,000 |
| Contractual services | 48,000 |
| Equipment | 48,000 |
| | 192,000 |

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

| | |
|---|---|
| Preliminary Design | 75,894,000 |
| Construction Inspection | 92,043,000 |
| Bridge Inspection | 22,500,000 |
| Other Consultant Services | 47,800,000 |
| | 238,237,000 |
| Amount available for maintenance undistributed | 238,429,000 |
| | 672,105,000 |

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) ..... 57,086,000 ..... (re. $1,740,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 30,191,000 |
| Holiday/overtime compensation | 940,000 |
| Amount available for personal service | 31,131,000 |

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NONPERSONAL SERVICE

Supplies and materials ..... 273,000
Travel ..... 320,000
Contractual services ..... 7,682,000
Equipment ..... 29,000
Fringe benefits ..... 16,341,000
Indirect costs ..... 1,310,000
---
Amount available for nonpersonal service ..... 25,955,000
---
57,086,000
==========

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) ... 19,345,000 ..... (re. $1,064,000)

PERSONAL SERVICE

Personal service--regular ..... 13,557,000
Holiday/overtime compensation ..... 16,000
---
Amount available for personal service ..... 13,573,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 101,000
Travel ..... 152,000
Contractual services ..... 156,000
Equipment ..... 13,000
Fringe benefits ..... 4,953,000
Indirect costs ..... 397,000
---
Amount available for nonpersonal service ..... 5,772,000
---
19,345,000
==========

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ..... 15,000,000 ..... (re. $15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 1,000,000
---
Amount available for personal service ..... 1,000,000
---

NONPERSONAL SERVICE

Contractual services ..... 13,488,000
Fringe benefits ..... 477,000
Indirect costs ..... 35,000
---
Amount available for nonpersonal service ..... 14,000,000
---
15,000,000
==========

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ..... 650,996,000 ..... (re. $24,372,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) ..... 52,413,000 ..... (re. $576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ..... 544,571,000 ..... (re. $13,605,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the

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contract services provided by private firms (17H20530) ..... 55,870,000 ..... (re. $735,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ..... (re. $312,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) ..... 53,599,000 ..... (re. $377,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ..... (re. $351,000)

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ..... 514,002,000 ..... (re. $9,150,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ..... 51,693,000 ..... (re. $906,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ..... (re. $295,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ..... 512,475,000 ..... (re. $19,600,000)

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Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2014:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
Personal service (17P11430) ... 40,295,000 ..... (re. $22,860,000)
Nonpersonal service (17P41430) ... 117,000 ..... (re. $79,000)
Fringe benefits (17P81430) ... 22,569,000 ..... (re. $17,515,000)
Indirect costs (17P91430) ... 1,253,000 ..... (re. $973,000)

By chapter 54, section 1, of the laws of 2013:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
Nonpersonal service (17P41330) ... 114,000 ..... (re. $25,000)
Fringe benefits (17P81330) ... 22,042,000 ..... (re. $905,000)
Indirect costs (17P91330) ... 1,296,000 ..... (re. $54,000)

By chapter 54, section 1, of the laws of 2012:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
Nonpersonal service (17P41230) ... 111,000 ..... (re. $35,000)
Fringe benefits (17P81230) ... 19,320,000 ..... (re. $97,000)
Indirect costs (17P91230) ... 1,207,000 ..... (re. $196,000)

By chapter 54, section 1, of the laws of 2011:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) ..... 58,657,000 ..... (re. $259,000)

PERSONAL SERVICE

Personal service--regular ..... 38,037,000
Holiday/overtime compensation ..... 919,000
---
Amount available for personal service ..... 38,956,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 61,000
Travel ..... 121,000
Contractual services ..... 57,000
Equipment ..... 15,000
Fringe benefits ..... 18,068,000
Indirect costs ..... 1,379,000
---

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Amount available for nonpersonal service ..... 19,701,000
---
58,657,000
==========

Department Management and Administration

By chapter 54, section 1, of the laws of 2014:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (17A11430) ... 30,151,000 ..... (re. $16,067,000)
Nonpersonal service (17A41430) ... 27,982,000 ..... (re. $23,154,000)
Fringe benefits (17A81430) ... 17,143,000 ..... (re. $13,275,000)
Indirect costs (17A91430) ... 844,000 ..... (re. $633,000)

By chapter 54, section 1, of the laws of 2013:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service (17A41330) ... 33,102,000 ..... (re. $9,931,000)
Fringe benefits (17A81330) ... 21,331,000 ..... (re. $315,000)
Indirect costs (17A91330) ... 1,196,000 ..... (re. $16,000)

By chapter 54, section 1, of the laws of 2012:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (17A11230) ... 38,218,000 ..... (re. $300,000)
Nonpersonal service (17A41230) ... 40,300,000 ..... (re. $2,267,000)
Fringe benefits (17A81230) ... 19,751,000 ..... (re. $203,000)
Indirect costs (17A91230) ... 1,028,000 ..... (re. $13,000)

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By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) ..... 112,348,000 ..... (re. $12,658,000)

PERSONAL SERVICE

Personal service--regular ..... 42,593,000
Temporary service ..... 824,000
Holiday/overtime compensation .... 1,261,000
---
Amount available for personal service ..... 44,678,000

NONPERSONAL SERVICE

Supplies and materials ..... 1,845,000
Travel ..... 4,570,000
Contractual services ..... 35,957,000
Equipment ..... 180,000
Fringe benefits ..... 23,332,000
Indirect costs ..... 1,786,000
---
Amount available for nonpersonal service ..... 67,670,000
---
112,348,000
==========

Design and Construction

By chapter 54, section 1, of the laws of 2014:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.
Personal service (17E11430) ... 199,642,000 ..... (re. $105,288,000)
Nonpersonal service (17E41430) ... 10,159,000 ..... (re. $7,553,000)
Fringe benefits (17E81430) ... 111,819,000 ..... (re. $86,607,000)
Indirect costs (17E91430) ... 6,209,000 ..... (re. $4,810,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
Nonpersonal service (17EP1430) ... 118,015,000 .... (re. $111,921,000)

By chapter 54, section 1, of the laws of 2013:

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For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.
Personal service (17E11330) ... 192,750,000 ..... (re. $2,000)
Nonpersonal service (17E41330) ... 9,911,000 ..... (re. $2,643,000)
Fringe benefits (17E81330) ... 108,498,000 ..... (re. $3,054,000)
Indirect costs (17E91330) ... 6,380,000 ..... (re. $67,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. $86,402,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.
Nonpersonal service (17E41230) .....
[131,569,000] 172,203,000 ..... (re. $97,215,000)
Indirect costs (17E91230) ... 5,941,000 ..... (re. $476,000)

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) ... 469,901,000 ..... (re. $48,717,000)

PERSONAL SERVICE

Personal service--regular ..... 185,850,000
Temporary service ..... 5,280,000
Holiday/overtime compensation .... 3,985,000
---
Amount available for personal service ..... 195,115,000

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NONPERSONAL SERVICE

Supplies and materials ..... 802,000
Travel ..... 5,959,000
Contractual services ..... 1,577,000
Equipment ..... 80,000
Fringe benefits ..... 90,493,000
Indirect costs ..... 6,907,000

---

Amount available for nonpersonal service ..... 105,818,000

---

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ..... 53,827,000
Construction Inspection ..... 65,280,000
Bridge Inspection ..... 15,958,000
Other Consultant Services ..... 33,903,000

---

168,968,000

---

Amount available for capital projects ..... 168,968,000

---

469,901,000

==========

Real Estate

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Personal service (17R11430) ... 11,337,000 ..... (re. $6,368,000)
Nonpersonal service (17R41430) ... 170,000 ..... (re. $86,000)
Fringe benefits (17R81430) ... 6,350,000 ..... (re. $6,252,000)
Indirect costs (17R91430) ... 353,000 ..... (re. $284,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Personal service (17R11330) ... 10,998,000 ..... (re. $175,000)
Nonpersonal service (17R41330) ... 166,000 ..... (re. $8,000)
Fringe benefits (17R81330) ... 6,191,000 ..... (re. $190,000)
Indirect costs (17R91330) ... 364,000 ..... (re. $12,000)

By chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Nonpersonal service (17R41230) ... 162,000 ..... (re. $5,000)
Indirect costs (17R91230) ... 336,000 ..... (re. $24,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) ... 16,956,000 ..... (re. $508,000)

PERSONAL SERVICE

Personal service--regular ..... 11,074,000
Holiday/overtime compensation ..... 10,000
---
Amount available for personal service ..... 11,084,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 85,000
Travel ..... 162,000
Contractual services ..... 91,000
Equipment ..... 1,000
Fringe benefits ..... 5,141,000
Indirect costs ..... 392,000
---
Amount available for nonpersonal service ..... 5,872,000
---
16,956,000
==========

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of

transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... ..... 278,439,000 ..... (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

By chapter 54, section 1, of the laws of 2013:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.

Personal service (170113PT) ... 5,647,000 ..... (re. $1,000)
Fringe benefits (170813PT) ... 3,133,000 ..... (re. $68,000)
Indirect costs (170913PT) ... 176,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.

Personal service (170112PT) ... 5,670,000 ..... (re. $117,000)
Fringe benefits (170812PT) ... 2,931,000 ..... (re. $21,000)
Indirect costs (170912PT) ... 153,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170111PT) ... 8,299,000 ..... (re. $1,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 5,186,000 |
| Holiday/overtime compensation ..... | 90,000 |
| Amount available for personal service ..... | 5,276,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Fringe benefits ..... | 2,839,000 |
| Indirect costs ..... | 184,000 |
| Amount available for nonpersonal service ..... | 3,023,000 |
| | 8,299,000 |

By chapter 55, section 1, of the laws of 2010:

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For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) ... 8,885,000 ..... (re. $607,000)

SCHEDULE

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 5,762,000 |
| Holiday/overtime compensation ..... | 100,000 |
| Amount available for personal service ..... | 5,862,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Fringe benefits ..... | 2,839,000 |
| Indirect costs ..... | 184,000 |
| Amount available for nonpersonal service ..... | 3,023,000 |
| | 8,885,000 |

Bus Safety

By chapter 54, section 1, of the laws of 2014:
For the payment of personal services and fringe benefits of state forces.
Personal service (170114PT) ... 5,906,000 ..... (re. $3,233,000)
Fringe benefits (170814PT) ... 3,359,000 ..... (re. $2,610,000)
Indirect costs (170914PT) ... 166,000 ..... (re. $125,000)

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2014:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (172114PT) ... 2,949,000 ..... (re. $1,700,000)
Nonpersonal service (172414PT) ... 1,905,000 ..... (re. $1,772,000)
Fringe benefits (172814PT) ... 1,678,000 ..... (re. $1,335,000)
Indirect costs (172914PT) ... 83,000 ..... (re. $66,000)

Rail Safety

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By chapter 54, section 1, of the laws of 2014:
For rail safety, including personal services, nonpersonal services, and fringe benefits.
Personal service (171114PT) ... 702,000 ..... (re. $461,000)
Nonpersonal service (171414PT) ... 66,000 ..... (re. $47,000)
Fringe benefits (171814PT) ... 399,000 ..... (re. $334,000)
Indirect costs (171914PT) ... 19,000 ..... (re. $16,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... ..... 224,681,000 ..... (re. $541,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... ..... 225,842,000 ..... (re. $4,050,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ... ..... 223,022,964 ..... (re. $67,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:

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For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ..... ..... (re. $2,149,000)

OTHER HIGHWAY AID (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) ... 1,150,000 ..... (re. $1,150,000)

OTHER TRANSPORTATION AID (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) ... 39,700,000 ..... (re. $39,700,000)
For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws

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of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) ... 438,097,000 ..... (re. $383,907,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ... 1,700,000 .... (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) ... 40,000,000 ..... (re. $22,038,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the nonfederal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) ... [240,000,000] 217,097,000 is hereby amended by REPEALING the sum of $22,903,000 ..... ..... (re. $214,393,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) ... [156,000,000] 110,803,000 is hereby amended by REPEALING the sum of $45,197,000 ..... (re. $50,176,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) ... [49,000,000] 47,123,000 is hereby amended by REPEALING the sum of $1,877,000 ... ..... (re. $45,415,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) ... 100,000,000 ..... (re. $97,940,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable
Port Development Purpose

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By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ..... 1,495,000 ..... (re. $47,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ..... 3,840,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.

The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... ..... (re. $3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

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For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... ..... ..... (re. $7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ..... 64,050,000 ..... (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will

be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ..... (re. $3,927,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any

railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ..... (re. $120,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ..... 11,040,000 ..... (re. $1,292,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development

fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ..... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget

from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ..... ..... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) ..... 2,900,000,000 ..... (re. $616,564,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund

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Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) ..... 10,300,000 ..... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) ..... 10,300,000 ..... (re. $29,000)

Capital Projects Funds - Other
Capital Projects Fund
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) ..... 514,165,000 ..... (re. $9,200,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 660,400,000 ..... (re. $7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-

tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 1,716,000 ..... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... ..... 617,900,000 ..... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... ..... 715,219,000 ..... (re. $838,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) .....
470,000,000 ..... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) .....
3,500,000 ..... (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund
Mass Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ..... 3,500,000 ..... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ..... 1,500,000 ..... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ..... 7,500,000 ..... (re. $4,138,000)

By chapter 54, section 1, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ..... 7,500,000 ..... (re. $115,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ..... 5,000,000 ..... (re. $474,000)

project schedule

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ..... 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ..... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ..... 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ..... 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ..... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ..... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ..... 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements ..... 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Aviation Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ... 16,400,000 ..... (re. $12,460,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 ..... (re. $5,115,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ..... (re. $3,063,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ..... (re. $1,542,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ..... 15,000,000 ..... (re. $1,808,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,

replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 ..... (re. $9,040,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer-

ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 ..... (re. $2,522,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ..... (re. $7,359,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle

trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) ... 10,000,000 ..... (re. $6,690,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516) ..... 10,000,000 ..... (re. $5,203,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 ..... (re. $8,566,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ..... (re. $10,923,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ..... (re. $10,896,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ..... (re. $2,585,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ..... 170,000,000 ..... (re. $9,089,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit

systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 ..... (re. $6,691,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ... 10,000,000 ..... (re. $6,468,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but

otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ..... (re. $6,086,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals,

surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ..... 10,000,000 ..... (re. $6,086,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 ..... (re. $14,968,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of

New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ..... (re. $13,997,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ..... (re. $3,186,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,

replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ..... (re. $7,297,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the

majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) ..... 27,000,000 ..... (re. $8,556,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ..... (re. $637,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ..... 116,580,000 ..... (re. $25,743,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other..... | 2,289,723,000 | 2,916,280,000 |
| All Funds..... | 2,289,723,000 | 2,916,280,000 |

ECONOMIC DEVELOPMENT (CCP) ..... 594,723,000

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

Binghamton University School of Pharmacy

The sum of $25,000,000 is hereby appropriated for services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the state university of New York capital projects budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041509) ..... 25,000,000

Clarkson-Trudeau Partnership

The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081509) ..... 5,000,000

Cornell University College of Veterinary Medicine

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) ..... 19,000,000

NY 2020 Challenge Grant Program

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) ..... 55,000,000

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of

grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) ..... 55,000,000

New York Power Electronics Manufacturing Consortium

The sum of $33,500,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021509) ..... 33,500,000

Western New York Economic Development Projects

The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) ..... 2,223,000

Transformative Investment Program

The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs. Funds shall not be available from this appropriation for projects with-

in regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than $5,000,000. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) ..... 400,000,000

NEW YORK WORKS (CCP)..... 195,000,000

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Capital Projects Funds - Other
Capital Projects Fund
New York Works Economic Development Fund

The sum of $45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) ..... 45,000,000

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants.

Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017 (911415A3) ..... 150,000,000

UPSTATE REVITALIZATION (CCP) ..... 1,500,000,000

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Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account
Upstate Revitalization Purpose

The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

to any department, agency, or public
authority (910115UR) ..... 1,500,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) ..... 7,500,000 ..... (re. $6,645,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) ..... 18,000,000 ..... (re. $5,500,000)

Clarkson-Trudeau Partnership

By chapter 54, section 1, of the laws of 2014:
The sum of $10,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081409) ..... 10,000,000 ..... (re. $10,000,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2014:
The sum of $5,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051409) ... 5,000,000 ..... (re. $5,000,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York

state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 ..... (re. $5,106,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| SUNY Stony Brook Energy Research Center | 10,000,000 |
| Lower Hudson Valley Infrastructure and Waterfront Development | 10,000,000 |
| Cold Spring Harbor Laboratory | 5,000,000 |
| Hudson Valley Solar Energy Consortium | 5,000,000 |
| Hudson Valley Semiconductor Manufacturing | 5,000,000 |
| Total | 35,000,000 |

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 ..... (re. $23,888,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ... 32,148,000 .... (re. $18,899,000)

Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:

For services and expenses of the empire state economic development fund (91021209) ... 20,000,000 ..... (re. $19,562,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Economic Transformation Program

By chapter 54, section 1, of the laws of 2014:
The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) ... 32,000,000 ..... (re. $32,000,000)

Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:
The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) ... 12,000,000 ..... (re. $12,000,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:
The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) ..... 180,000,000 ..... (re. $180,000,000)

Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:
The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91020909) ... 75,000,000 ..... (re. $2,151,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| IBM Wafer Packaging Center ..... | 50,000,000 |
| Albany Nanotech ..... | 25,000,000 |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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Total ..... 75,000,000
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New York Genome Center

By chapter 54, section 1, of the laws of 2014:
The sum of $55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that of such amount, no more than $27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of $27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match requirement. Any disbursements in excess of $27,875,000 shall be made within 30 days of certification by the chief executive officer of the New York state urban development corporation that the New York genome center has non-state matching funds equal to the amount to be disbursed from this appropriation, provided however, that such disbursements shall be made available in amounts of $5,000,000 each and a final disbursement of $2,875,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91091409) ..... 55,750,000 ..... (re. $55,750,000)

NY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2014:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ... 55,000,000 ..... (re. $55,000,000)
The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional

economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ... 55,000,000 ..... (re. $55,000,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) ... 55,000,000 ..... (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) ..... 55,000,000 ..... (re. $55,000,000)

By chapter 54, section 1, of the laws of 2012:

The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) ..... 80,000,000 ..... (re. $67,758,000)

Onondaga County Revitalization Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) ..... 30,000,000 ..... (re. $30,000,000)

SUNY College for Nanoscale and Science Engineering

By chapter 54, section 1, of the laws of 2014:
The sum of $50,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91061409) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering, including, notwithstanding anything in law to the contrary, the payment of liabilities incurred prior to April 1, 2012 and the reimbursement of expenditures for the purpose appropriated herein, made from an appropriation made by chapter 55, section 1, of the laws of 2006 for economic development/other projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) ... 250,000,000 ..... (re. $1,000,000)

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ..... 25,000,000 ..... (re. $10,291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate

empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 ..... (re. $13,405,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. $29,377,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Midtown Plaza/Paetec ..... | 55,000,000 |
| University of Rochester -- Translational Research ..... | 25,000,000 |
| Syracuse Connective Corridor .... | 10,000,000 |
| Fort Drum -- Infrastructure Improvements ..... | 10,000,000 |
| City of Buffalo -- Revitalization Efforts ..... | 15,000,000 |
| Total ..... | 115,000,000 |

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. $34,346,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2014:

The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of

liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) ... 680,000,000 ..... (re. $680,000,000)

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) ... 2,195,000 ..... (re. $28,000)

By chapter 54, section 1, of the laws of 2013:

The sum of $53,891,000 is hereby appropriated for services and expenses related to capital improvements at Ralph Wilson Stadium, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101309) ... 53,891,000 ..... (re. $901,000)

The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241309) ... 75,000,000 ..... (re. $75,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 ..... (re. $96,554,000)

Economic Transformation Program

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) ..... 50,000,000 ..... (re. $36,932,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ..... (re. $193,647,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ..... (re. $50,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ..... 350,000,000 ..... (re. $124,747,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 ..... (re. $63,911,000)

New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) ..... 75,000,000 ..... (re. $70,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 54, section 1, of the laws of 2014:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2014-15 and 2015-16 state fiscal years

for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2016 (911414A3) ... 150,000,000 ..... (re. $150,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2015] (911413A3) ..... 150,000,000 ..... (re. $149,663,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) ... 150,000,000 ..... (re. $137,217,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 ..... (re. $104,926,000)

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ..... 143,000,000 ..... (re. $3,013,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Museum of Natural History | 18,000,000 |
| World Trade Center Visitor Orientation and Education Center | 57,000,000 |
| Adirondack Natural History Museum | 6,500,000 |
| New York City Public Library | 12,000,000 |
| New York Historical Society | 5,500,000 |
| Old Fort Niagara | 1,000,000 |
| Lincoln Center | 15,000,000 |
| Stanley Theater | 1,000,000 |
| Museum of Jewish Heritage | 10,000,000 |
| Albany Institute of History and Art | 1,000,000 |
| Thirteen/WNET New York | 1,000,000 |
| Whitney Museum of America Art | 15,000,000 |
| Total | 143,000,000 |

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the sche-

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dule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ..... (re. $80,722,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Albany Convention Center | 75,000,000 |
| Canal Corporation - new initiatives | 10,000,000 |
| Hudson River Park | 11,000,000 |
| Rivers and Estuaries Center | 25,000,000 |
| Historic Hudson Valley | 5,000,000 |
| Plattsburgh International Airport | 5,000,000 |
| Plattsburgh Aeronautical Institute | 1,200,000 |
| Governor's Island | 22,500,000 |
| Department of Environmental Conservation Fish Hatcheries | 3,000,000 |
| Roswell Park Cancer Institute | 18,000,000 |
| Lower Manhattan Energy Independence Initiative | 25,000,000 |
| Atlantic Yards Railway Redevelopment | 34,000,000 |
| Delphi Harrison | 25,000,000 |
| Other | 9,800,000 |
| Total | 269,500,000 |

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ..... 603,050,000 ..... (re. $76,728,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| City of Yonkers Saw Mill River Redevelopment | 8,000,000 |
| NYS Applied Science Center of Innovation and Excellence in | |

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Homeland Security ..... 25,000,000
Renaissance Square Project and/or other economic development projects ..... 18,000,000
Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues ..... 18,000,000
Schenectady Superconductivity Partnership ..... 2,000,000
Kingston Business Park ..... 1,000,000
Public Safety Training Center .... 2,500,000
Chemung County IDA/Academic and Career Advancement Center ..... 5,000,000
Comprehensive Emergency Sheltering Program on Long Island ..... 2,500,000
Clarkson University - Walker Center ..... 1,000,000
Atlantic Yards Railway Redevelopment ..... 33,000,000
Atlantic Yards Railway - Nets Project ..... 33,000,000
Buffalo Building Demolition ..... 5,000,000
Buffalo Lakeside Commerce Park ... 5,000,000
East River Bioscience Park ..... 12,000,000
Albany College of Pharmacy/Pharmaceutical Center ..... 2,000,000
Science and Technology Center at Utica College ..... 675,000
City of Utica/East Government Parking District ..... 1,500,000
Upper Mohawk Valley Memorial Auditorium Authority ..... 2,000,000
State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer ..... 26,000,000
Brooklyn Museum - Third Floor Beaux Arts Court ..... 7,500,000
Foothills Performing Arts Center ..... 4,000,000
Syracuse University Restore Center for Environmental Biotechnology ..... 5,000,000
Fredonia Agricultural Experimental Station - Cornell University ..... 3,359,000
Rochester Rhinos Soccer Stadi-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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um ..... 5,000,000
Canisius College - Interdisciplinary Science Center ..... 3,000,000
Buffalo Niagara Medical Campus ... 5,200,000
Lower Manhattan 21st Century Communications ..... 13,600,000
Lincoln Center ..... 7,500,000
Buffalo State College - New Technology Building ..... 40,330,000
Rochester and Buffalo Educational Opportunity Center Facilities ..... 28,000,000
Advanced Energy Research and Technology Center on Long Island ..... 35,000,000
Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany ..... 24,000,000
SUNY Fredonia - Science Center .. 10,000,000
The Putnam Community Foundation ..... 2,000,000
Hudson Valley Domestic Preparedness, Response and Recovery Initiative ..... 4,000,000
Center for Lithography Development ..... 12,000,000
State University of New York at Fredonia-Science Center .... 12,000,000
Westchester Community College Master Plan Projects ..... 6,000,000
Bethel Woods Performing Arts Center ..... 1,000,000
To Long Island Bus for the purchase of hybrid buses ..... 3,000,000
Suffolk Community College ..... 3,000,000
Queensborough Public Library ..... 6,000,000
State University of New York at New Paltz-Old Main Renovation ..... 3,000,000
East River Bioscience Park ..... 11,000,000
Art Park and Company ..... 2,500,000
Landmark Theatre ..... 8,500,000
Rochester Parking Garage ..... 8,000,000
Hunts Point Cooperative Market ... 2,000,000
Office of Court Administra-

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tion-Court Officers Academy .... 1,000,000
Buffalo Mainstreet ..... 8,000,000
Hispanic Federation ..... 2,000,000
Manhattan Youth Building ..... 3,100,000
Brooklyn Museum ..... 4,500,000
Boricua College ..... 2,000,000
Schenectady Metroplex Redevel-
opment ..... 2,000,000
Channel 13 ..... 1,250,000
Educational Alliance ..... 3,150,000
Brooklyn Public Library ..... 3,000,000
OSBORNE ASSOCIATION - RENO-
VATION OF THE FORMER FULTON
CORRECTIONAL FACILITY ..... 3,000,000
NEW YORK CITY DEPARTMENT OF
PARKS AND RECREATION - VAN
CORTLANDT PARK PEDESTRIAN
BRIDGE ..... 3,000,000
FOR SERVICES AND EXPENSES OF
NASSAU COUNTY ..... 2,000,000
Other projects to be deter-
mined pursuant to a plan to
be developed by the director
of the budget in consulta-
tion with the speaker of the
assembly ..... [20,736,000] 12,736,000
Other projects to be deter-
mined pursuant to a plan to
be developed by the director
of the budget in consulta-
tion with the temporary
president of the senate ..... 73,650,000
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Total ..... 603,050,000
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Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) ... 15,000,000 ..... (re. $15,000,000)

The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

department, agency, or public authority (910406A3) .....
30,000,000 ..... (re. $13,223,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ..... (re. $6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 ..... (re. $4,473,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| University at Buffalo -- Krabbe Disease Research | 6,000,000 |
| Columbia University - Nano Facility | 10,000,000 |
| Columbia University - Cancer Center | 12,000,000 |
| Fordham University | 10,000,000 |
| Syracuse Center of Excellence | 10,000,000 |
| Energy Recovery Linac Project at Cornell University | 12,000,000 |
| Clarkson University | 5,000,000 |
| Paul Smith's College | 1,500,000 |
| University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX) | 75,000,000 |
| New York State Veterinary Diagnostic Laboratory | 50,000,000 |
| Brooklyn Army Terminal | 6,000,000 |
| East River Bioscience Park | 4,000,000 |
| Total | 201,500,000 |

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other..... | 60,000,000 | 0 |
| All Funds..... | 60,000,000 | 0 |

INFORMATION TECHNOLOGY PROGRAM (CCP) ..... 60,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) ..... 60,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 ..... (re. $51,465,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other..... | 0 | 219,830,000 |
| All Funds ..... | 0 | 219,830,000 |

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) .....
243,325,000 ..... (re. $86,632,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Empire Opportunity Fund ..... | 118,325,000 |
| Community Capital Assistance Program ..... | 62,500,000 |
| Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program ..... | 62,500,000 |
| | 243,325,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 ..... (re. $133,198,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Centers of Excellence, and Empire Opportunity Fund ..... | 289,700,000 |
| Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program ..... | 150,000,000 |
| Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program ..... | 150,000,000 |
| Total ..... | 589,700,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other..... | 0 | 90,645,000 |
| All Funds..... | 0 | 90,645,000 |

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ..... 75,000,000 ..... (re. $64,110,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 ..... (re. $26,535,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ..... (re. $98,645,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other..... | 30,000,000 | 44,600,000 |
| All Funds..... | 30,000,000 | 44,600,000 |

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ..... 30,000,000

Capital Projects Funds - Other
Capital Projects Fund
Capital Matching Grants Purpose

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) ..... 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Capital Matching Grants Purpose

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) .....
30,000,000 ..... (re. $30,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) .....
150,000,000 ..... (re. $14,600,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 50,000,000 | 0 |
| All Funds ..... | 50,000,000 | 0 |

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 50,000,000

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds
Preservation of Facilities Purpose

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2015-16

ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1503) ..... 50,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) ..... 89,750,000 ..... (re. $24,430,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other..... | 3,050,000,000 | 0 |
| All Funds ..... | 3,050,000,000 | 0 |

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) ..... 3,050,000,000

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account
Special Infrastructure Purpose

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure ivestment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) ..... 500,000,000

Municipal restructuring, for payments to local governments and school districts for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empow-

erment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) ..... 150,000,000

Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region (930315SP) ..... 355,000,000

The sum of $15,500,000 is hereby appropriated to support capital expenses of the roswell park cancer institute. Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the roswell park cancer institute corporation (93H115SP) ..... 15,500,000

The sum of $19,500,000 is hereby appropriated to support a community health care revolving capital fund as authorized by section twenty eight hundred fifteen-a of the public health law (93H215SP) ..... 19,500,000

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP)..... 10,000,000

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (930415SP) ..... 150,000,000

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) ..... 250,000,000

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a

plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) ..... 1,285,000,000

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County (930715SP) ..... 150,000,000

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) ..... 115,000,000

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related indus-

tries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) ..... 50,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other..... | 385,000,000 | 746,085,000 |
| All Funds..... | 385,000,000 | 746,085,000 |

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) ..... 385,000,000

Capital Projects Funds - Other
Capital Projects Fund
State and Municipal Facilities Purpose

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit insti-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2015-16

tution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) ..... 385,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
State and Municipal Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, INCLUDING FIXED CAPITAL ASSETS; the acquisition BY AN ELIGIBLE ENTITY of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, INCLUDING BUT NOT LIMITED TO HEAVY DUTY ROAD MAINTENANCE AND CONSTRUCTION VEHICLES, PAVERS, SNOWPLOWS, STREET SWEEPERS AND HEAVY DUTY FIRE, EMERGENCY RESPONSE AND LAW ENFORCEMENT VEHICLES; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; PUBLIC PARK CONSERVANCIES OR NOT FOR PROFIT CORPORATIONS ORGANIZED FOR THE PURPOSE OF INVESTING IN PARKS OWNED BY THE STATE OR MUNICIPAL CORPORATIONS, AS DEFINED IN SECTION 2 OF THE GENERAL MUNICIPAL LAW; and NOT FOR PROFIT fire districts, FIRE COMMISSIONS, FIRE COMPANIES, FIRE DEPARTMENTS, VOLUNTEER RESCUE AND AMBULANCE SQUADS. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 ..... (re. $385,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, INCLUDING FIXED CAPITAL ASSETS; the acquisition BY AN ELIGIBLE ENTITY of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, INCLUDING BUT NOT LIMITED TO HEAVY DUTY ROAD MAINTENANCE AND CONSTRUCTION VEHICLES, PAVERS, SNOW PLOWS, STREET SWEEPERS AND HEAVY DUTY FIRE, EMERGENCY RESPONSE AND LAW ENFORCEMENT VEHICLES; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; PUBLIC PARK CONSERVANCIES OR NOT FOR PROFIT CORPORATIONS ORGANIZED FOR THE PURPOSE OF INVESTING IN PARKS OWNED BY THE STATE OR MUNICIPAL CORPORATIONS, AS DEFINED IN SECTION 2 OF THE GENERAL MUNICIPAL LAW; and NOT FOR PROFIT fire districts, FIRE COMMISSIONS, FIRE COMPANIES, FIRE DEPARTMENTS, VOLUNTEER RESCUE AND AMBULANCE SQUADS. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) ... 385,000,000 ..... (re. $361,085,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other..... | 0 | 147,034,000 |
| All Funds ..... | 0 | 147,034,000 |

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108).....
92,751,000 ..... (re. $38,084,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008).....
187,285,000 ..... (re. $40,890,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908).....
129,800,000 ..... (re. $50,986,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .....
141,000,000 ..... (re. $17,074,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ..... 215,650,000 ..... (re. $81,787,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Environmental ..... | 63,750,000 |
| Economic Development ..... | 69,400,000 |
| Higher Education/High Technology Incubator ..... | 43,750,000 |
| Arts/Cultural ..... | 38,750,000 |
| Total ..... | 215,650,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Federal.... | 0 | 194,218,000 |
| All Funds..... | 0 | 194,218,000 |

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) ..... 265,000,000 ..... (re. $67,484,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Transportation Authority. (17WT0220) .....
342,000,000 ..... (re. $126,734,000)

S 2. Section 1 of a chapter of the laws of 2015, enacting the aid to localities budget, as proposed in legislative bill numbers S.2003-C and A.3003-C, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

CHILD CARE PROGRAM ..... 599,655,350
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General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for

the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly

reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ..... 324,000

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Program account subtotal ..... 290,566,350

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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund ..... | [35,973,426,754] | 34,706,309,000 |
| | 35,973,240,754 | |
| Special Revenue Funds - Federal .... | 82,877,826,000 | 83,464,849,000 |
| Special Revenue Funds - Other ..... | 11,514,440,000 | 10,586,038,200 |
| All Funds ..... | [130,365,692,754] | 128,757,196,200 |
| | 130,365,506,754 | |

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM ..... [21,621,000] 21,435,000

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General Fund

Local Assistance Account - 10000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS ..... 10,199,000

For services and expenses to support the center for liver transplant and the alliance for donation ..... 352,000

For additional services and expenses to support the Alliance for Donation, to fund marketing campaigns designed in collaboration with the state's organ, eye, and tissue procurement organizations to increase public awareness and education that promote organ, eye and tissue donations and the donate life registry and that would be coordinated with and expand upon the public awareness and education campaigns undertaken by such organizations ..... 250,000

For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ..... 653,000

For services and expenses of the Brain Trauma Foundation ..... 232,000

For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ..... 6,532,000

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ..... 475,000

For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ..... 33,000

For services and expenses of Columbia Memorial Hospital ..... 350,000

For services and expenses of Premium Health, Inc. to support integrated and comprehensive primary, specialty and preventive care services ..... 400,000
For services and expenses of the Primary Care Development Corporation ..... 400,000
For services and expenses of Jewish Family Services of Rockland ..... 25,000
For services and expenses of Urban Health Plan, Inc ..... 50,000
FOR SERVICES AND EXPENSES OF THE EZRA MEDICAL CENTER ..... 175,000
For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York ..... 186,000
For services and expenses of upstate medical university through the research foundation of the state university of New York to promote minority participation in medical education ..... 19,000
For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education ..... 104,000

| | | |
|---|---|---|
| Program account subtotal .. | [20,621,000] | 20,435,000 |

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

SCHEDULE

| | | |
|---|---|---|
| STUDENT GRANT AND AWARD PROGRAMS ..... | [1,132,839,000] | 1,130,339,000 |

General Fund
Local Assistance Account - 10000

For payment of awards for the New York state achievement and investment in merit scholarship ..... [7,500,000] 5,000,000

| | | |
|---|---|---|
| Program account subtotal | [1,114,839,000] | 1,112,339,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

FIDUCIARY FUNDS ..... 439,549,965 0

SCHEDULE

FORECLOSURE AVOIDANCE AND AMELIORATION ..... 439,549,965
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FIDUCIARY FUNDS
MISCELLANEOUS NEW YORK STATE AGENCY FUND
MORTGAGE SETTLEMENT PROCEEDS TRUST FUND ACCOUNT - 60690

TO PROVIDE COMPENSATION TO THE STATE OF NEW YORK AND ITS COMMUNITIES FOR HARMS PURPORTEDLY CAUSED BY THE ALLEGEDLY UNLAWFUL CONDUCT OF J.P. MORGAN SECURITIES LLC (F/K/A "BEAR, STEARNS & CO. INC."), JPMORGAN CHASE BANK, N.A., EMC MORTGAGE LLC (F/K/A "EMC MORTGAGE CORPORATION"), FOR PURPOSES INTENDED TO AVOID PREVENTABLE FORECLOSURES, TO AMELIORATE THE EFFECTS OF THE FORECLOSURE CRISIS, TO ENHANCE LAW ENFORCEMENT EFFORTS TO PREVENT AND PROSECUTE FINANCIAL FRAUD OR UNFAIR OR DECEPTIVE ACTS OR PRACTICES, AND TO OTHERWISE PROMOTE THE INTERESTS OF THE INVESTING PUBLIC. SUCH PERMISSIBLE PURPOSES FOR ALLOCATION OF THE FUNDS INCLUDE, BUT ARE NOT LIMITED TO, PROVIDING FUNDING FOR HOUSING COUNSELORS, STATE AND LOCAL FORECLOSURE ASSISTANCE HOTLINES, STATE AND LOCAL FORECLOSURE MEDIATION PROGRAMS, LEGAL ASSISTANCE, HOUSING REMEDIATION AND ANTI-BLIGHT PROJECTS, AND FOR THE TRAINING AND STAFFING OF, AND CAPITAL EXPENDITURES REQUIRED BY, FINANCIAL FRAUD AND CONSUMER PROTECTION EFFORTS, AND FOR ANY OTHER PURPOSE CONSISTENT WITH THE TERMS OF THE SETTLEMENT AGREEMENT DATED NOVEMBER 19, 2013 BETWEEN J.P. MORGAN SECURITIES LLC (F/K/A "BEAR, STEARNS & CO. INC."), JPMORGAN CHASE BANK, N.A., EMC MORTGAGE LLC (F/K/A "EMC MORTGAGE CORPORATION") AND THE PEOPLE OF THE STATE OF NEW YORK.

NOTWITHSTANDING SECTION 40 OF STATE FINANCE LAW OR ANY OTHER LAW TO THE CONTRARY, ALL ASSISTANCE APPROPRIATIONS MADE FROM THIS ACCOUNT SHALL REMAIN IN FULL FORCE AND EFFECT IN ACCORDANCE, IN THE AGGREGATE, WITH THE FOLLOWING SCHEDULE: NOT MORE THAN $185,183,321 FOR THE PERIOD APRIL 1, 2015 THROUGH AND PAST OCTOBER 31, 2015; NOT MORE THAN AN ADDITIONAL $127,183,321 FOR THE PERIOD NOVEMBER 1, 2015 THROUGH AND PAST OCTOBER 31, 2016; NOT MORE THAN AN ADDITIONAL $127,183,321 FOR THE PERIOD NOVEMBER 1, 2016 THROUGH MARCH 31, 2017.

NOTWITHSTANDING ANYTHING TO THE CONTRARY SET FORTH IN SECTION 99-V OF THE STATE FINANCE LAW, UP TO THE FOLLOWING AMOUNTS OF THIS APPROPRIATION MAY BE ALLOCATED AND DISTRIBUTED FOR THE PERIOD APRIL 1, 2015 THROUGH MARCH 31, 2017, AS INDICATED BELOW:

1. UP TO $25,000,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF A PROGRAM TO FINANCE THE CONSTRUCTION AND REHABILITATION OF HOUSING UNITS FOR HOUSEHOLDS OF LOW AND MODERATE INCOME EARNING UP TO 130 PERCENT OF THE AREA MEDIAN INCOME; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

2. UP TO $25,000,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF A PROGRAM TO FINANCE THE REHABILITATION OF EXISTING LIMITED PROFIT HOUSING COMPANIES PURSUANT TO ARTICLE 2 OF THE PRIVATE HOUSING FINANCE LAW; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

3. UP TO $21,689,965 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF A PROGRAM TO FINANCE A NEIGHBORHOOD REVITALIZATION PURCHASE PROGRAM TO BE ADMINISTERED BY THE STATE OF NEW YORK MORTGAGE AGENCY; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

4. UP TO $19,601,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF THE ACCESS TO HOME PROGRAM PURSUANT TO ARTICLE 25 OF THE PRIVATE HOUSING FINANCE LAW FOR PURPOSES THAT SERVE DISABLED VETERANS AS DEFINED BY SECTION 1201 OF THE PRIVATE HOUSING FINANCE LAW; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTER-

ING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

5. UP TO $5,000,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF THE HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (RESTORE) TO PROVIDE GRANTS AND LOANS IN AN AMOUNT NOT TO EXCEED $10,000 PER UNIT FOR THE COST OF RESIDENTIAL EMERGENCY SERVICES OR HOME REPAIRS TO CORRECT ANY CONDITION WHICH POSES A THREAT TO THE LIFE, HEALTH OR SAFETY OF A LOW-INCOME ELDERLY HOMEOWNER; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

6. UP TO $124,500,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF A PROGRAM TO FINANCE A STATEWIDE MULTIAGENCY SUPPORTIVE HOUSING PROGRAM TO PROVIDE HOUSING AND SUPPORT SERVICES FOR VULNERABLE NEW YORKERS INCLUDING BUT NOT LIMITED TO SENIORS, VETERANS, VICTIMS OF DOMESTIC VIOLENCE, FORMERLY INCARCERATED INDIVIDUALS AND HOMELESS INDIVIDUALS WITH CO-PRESENTING HEALTH CONDITIONS; PROVIDED HOWEVER, THAT, OF SUCH AMOUNT, NOT MORE THAN $50,000,000 SHALL BE AVAILABLE FOR ENHANCED RATES FOR EXISTING SCATTERED SITE SUPPORTIVE HOUSING UNITS OVERSEEN BY THE OFFICE OF MENTAL HEALTH, AND PROVIDED FURTHER, HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

7. UP TO $25,000,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF THE RESTORE NEW YORK'S COMMUNITIES INITIATIVE PURSUANT TO SECTION 16-N OF THE NEW YORK STATE URBAN DEVELOPMENT CORPORATION ACT; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

8. UP TO $5,500,000 MAY BE ALLOCATED AND DISTRIBUTED FOR CONTRACT WITH NOT-FOR-PROFIT CORPORATIONS AND MUNICIPALITIES TO PROVIDE STATE FISCAL ASSISTANCE TO ADMIN-

ISTER MAIN STREET OR DOWNTOWN REVITALIZATION PROJECTS FOR COMMUNITIES PURSUANT TO ARTICLE XXVI OF THE PRIVATE HOUSING FINANCE LAW; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

9. UP TO $40,000,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES HERETOFORE ACCRUED OR HEREAFTER TO ACCRUE, OF THE LIVING IN COMMUNITIES (LINC) 1 PROGRAM TO PROVIDE RENTAL ASSISTANCE FOR FAMILIES IN NEW YORK CITY HOMELESS SHELTERS EARNING UP TO 200 PERCENT OF THE FEDERAL POVERTY LEVEL AND WORKING AT LEAST 35 HOURS PER WEEK; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

10. UP TO $27,000,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF AN INITIATIVE TO CAP THE RENT CONTRIBUTION OF PUBLIC ASSISTANCE RECIPIENTS DIAGNOSED WITH HIV/AIDS IN NEW YORK CITY AT 30 PERCENT OF THE INDIVIDUAL'S EARNED AND/OR UNEARNED INCOME PURSUANT TO SUBDIVISION 14 OF SECTION 131-A OF THE SOCIAL SERVICES LAW; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

11. UP TO $20,259,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF THE NEIGHBORHOOD AND RURAL PRESERVATION PROGRAMS PURSUANT TO ARTICLES 16 AND 17 OF THE PRIVATE HOUSING FINANCE LAW; PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAMS SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

12. UP TO $100,000,000 SHALL BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF A PUBLIC HOUSING MODERNIZATION OR IMPROVEMENT PROGRAM FOR HOUSING DEVELOP-

MENTS OWNED OR OPERATED BY THE NEW YORK CITY HOUSING AUTHORITY. NOTWITHSTANDING ANY LAW TO THE CONTRARY, NO MONEYS SHALL BE DISBURSED FOR THIS PURPOSE UNTIL THE COMMISSIONER OF THE NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL, IN CONSULTATION WITH THE NEW YORK CITY HOUSING AUTHORITY CHAIR, HAS DEVELOPED A CAPITAL REVITALIZATION PLAN FOR THE USE OF SUCH FUNDS AND SUCH PLAN HAS BEEN APPROVED BY THE DIRECTOR OF THE DIVISION OF THE BUDGET AND SUBMITTED TO THE SPEAKER AND MINORITY LEADER OF THE ASSEMBLY, AND THE TEMPORARY PRESIDENT AND MINORITY LEADER OF THE SENATE. SUCH CAPITAL REVITALIZATION PLAN SHALL SPECIFICALLY DETAIL ANY CURRENT OR PROJECTED CAPITAL REVITALIZATION PROJECTS THAT WOULD BE FUNDED, IN WHOLE OR IN PART, BY THE STATE FUNDS DESCRIBED HEREIN. SUCH DETAIL SHALL INCLUDE, BUT NOT BE LIMITED TO: THE ESTIMATED COST OF CURRENT OR PROJECTED CAPITAL REVITALIZATION PROJECTS, REVITALIZATION PROJECT SCHEDULING, AND THE ESTIMATED DURATION OF SUCH PROJECTS. THE NEW YORK CITY HOUSING AUTHORITY SHALL ENTER INTO A CONSTRUCTION MANAGEMENT AGREEMENT WITH THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK FOR THE SCOPE, PROCUREMENT, AND ADMINISTRATION OF ALL CONTRACTS ASSOCIATED WITH THIS FUNDING, PURSUANT TO SUBDIVISION 28 OF SECTION 1678 OF THE PUBLIC AUTHORITIES LAW, AND PROVIDED THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO APPROVAL BY THE DIRECTOR OF THE BUDGET, AND PROVIDED FURTHER THAT THE COMPTROLLER OF THE CITY OF NEW YORK SHALL IMMEDIATELY COMMENCE AN AUDIT OF THE NEW YORK CITY HOUSING AUTHORITY MANAGEMENT AND CONTRACTING PROCESS FOR REPAIRS AND MAINTENANCE AND MAKE RECOMMENDATION ON HOW TO IMPROVE THE PROCESS; AND

13. UP TO $1,000,000 MAY BE ALLOCATED AND DISTRIBUTED FOR SERVICES AND EXPENSES OF THE ADIRONDACK COMMUNITY HOUSING TRUST TO REDUCE THE COST OF HOME PURCHASES FOR FAMILIES MAKING UP TO 120 PERCENT OF AREA MEDIAN INCOME, PROVIDED HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY.

NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, THE AMOUNTS APPROPRIATED HEREIN MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE

MADE AVAILABLE TO THE OFFICE OF MENTAL HEALTH, THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, THE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE, THE OFFICE FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, THE OFFICE OF CHILDREN AND FAMILY SERVICES, THE STATE OFFICE FOR THE AGING, THE DEPARTMENT OF HEALTH, THE DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION, THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK, THE DIVISION OF HOUSING AND COMMUNITY RENEWAL, THE HOUSING TRUST FUND CORPORATION, THE STATE OF NEW YORK MORTGAGE AGENCY, THE NEW YORK STATE URBAN DEVELOPMENT CORPORATION AND/OR THE HOUSING FINANCE AGENCY, AS DEEMED APPROPRIATE BY THE DIRECTOR OF THE BUDGET. FUNDS SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO ANY STATE DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY MAY BE DISTRIBUTED TO NEW YORK CITY, INCLUDING THE NEW YORK CITY HOUSING AUTHORITY.

NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THIS APPROPRIATION SHALL SUPERSEDE AND REPLACE ANY APPROPRIATION FOR THIS ITEM COVERING OR ATTRIBUTABLE TO FISCAL YEAR 2015-16, OR ANY PORTION THEREOF, SET FORTH IN SECTION 1 OF CHAPTER 53 OF THE LAWS OF 2014 ..... 439,549,965

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DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

FOR PAYMENT ACCORDING TO THE FOLLOWING SCHEDULE:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| GENERAL FUND ..... | [14,680,000] | 15,965,000 |
| | 12,680,000 | |
| Special Revenue Funds - Federal .... | 217,675,000 | 236,523,000 |
| Special Revenue Funds - Other ..... | 419,000 | 0 |
| Enterprise Funds ..... | 3,250,000,000 | 1,500,000,000 |
| All Funds ..... | [3,482,774,000] | 1,752,488,000 |
| | 3,480,774,000 | |

SCHEDULE

EMPLOYMENT AND TRAINING PROGRAM ..... [190,855,000] 188,855,000

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General Fund
Local Assistance Account

For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) ..... [4,000,000] 2,000,000

Program account subtotal ..... ..... [14,680,000] 12,680,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

NATURAL HERITAGE TRUST PROGRAM

General Fund
Local Assistance Account - 10000

[By] THE APPROPRIATION MADE BY chapter 55, section 1, of the laws of 2005, IS AMENDED AND REAPPROPRIATED TO READ:
[For services and expenses related to the independence trail] FOR SERVICES AND EXPENSES RELATED TO PARK IMPROVEMENTS IN THE INCORPORATED VILLAGE OF ROCKVILLE CENTRE ... 450,000 ..... (re. $283,500)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund ..... | [829,393,967] 835,393,967 | 70,998,000 |
| Fiduciary Funds ..... | 30,000,000 | 0 |
| All Funds ..... | [859,393,967] 865,393,967 | 70,998,000 |

SCHEDULE

MISCELLANEOUS FINANCIAL ASSISTANCE ..... [3,845,500] 9,845,500

General Fund
Local Assistance Account - 10000

For payment to the City of Oneonta ..... 250,000
FOR PAYMENT TO THE COUNTY OF NASSAU FOR TEMPORARY PUBLIC HIGHWAY AND PUBLIC SAFETY ASSISTANCE ..... 2,000,000
FOR PAYMENT TO THE COUNTY OF SUFFOLK FOR

TEMPORARY PUBLIC HIGHWAY AND PUBLIC SAFETY
ASSISTANCE ..... 2,000,000
FOR PAYMENT TO THE CITY OF ROCHESTER FOR
TEMPORARY MUNICIPAL RELIEF ..... 2,000,000

S 3. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2015, except section two of this act shall take effect on the same date as such chapter of the laws of 2015, takes effect.

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